

SUMMARY OF AGENCY RESOURCES BY FUND AND FUNCTION

(Round All Forms to Nearest Hundred)

AGENCY Metropolitan Pier and Expositon Authority (MPEA)

FY 2021

RESOURCES (BY FUND OR TYPE)	FY 20PY ACTUAL EXPENDITURES (FY2019)			FY 20CY ESTIMATED EXPENDITURES (FY2020)							FY 20BY REQUEST (FY2021)			
	1 OPERATIONS	2 GRANTS- IN-AID/ CAPITAL	3 TOTAL	4 20CY ISL SUBMISSION TO GEN. ASSEM.	5 ORIGINAL 20CY APPROP. (NET VETOES)	6 OPERATIONS	7 GRANTS- IN-AID	8 CAPITAL	9 LAPSE	10 TOTAL (Col. 6+7+8)	11 OPERATIONS	12 GRANTS- IN-AID	13 CAPITAL	14 TOTAL (Col. 11+12+13)
APPROPRIATED														
General Revenue Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other State Funds:														
MFEAIB (961)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MPEP (377)	\$ -	\$ 196,596.4	\$ 196,596.4	\$ 211,031.7	\$ 211,031.7	\$ -	\$ -	\$ 189,920.3	\$ (21,111.4)	\$ 189,920.3	\$ -	\$ -	\$ 245,870.7	\$ 245,870.7
MPEAIF (814)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CTIPPF (624)	\$ -	\$ 11,374.0	\$ 11,374.0	\$ 12,056.5	\$ 12,056.5	\$ -	\$ 12,056.5	\$ -	\$ -	\$ 12,056.5	\$ -	\$ 12,261.5	\$ -	\$ 12,261.5
ITF (621)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds:														
SUBTOTAL - APPROP.	\$ -	\$ 207,970.4	\$ 207,970.4	\$ 223,088.2	\$ 223,088.2	\$ -	\$ 12,056.5	\$ 189,920.3	\$ (21,111.4)	\$ 201,976.8	\$ -	\$ 12,261.5	\$ 245,870.7	\$ 258,132.2
NON-APPROPRIATED														
GRF														
Other State														
Federal														
SUBTOTAL - NON-APPROPRIATED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ALL SOURCES	\$ -	\$ 207,970.4	\$ 207,970.4	\$ 223,088.2	\$ 223,088.2	\$ -	\$ 12,056.5	\$ 189,920.3	\$ (21,111.4)	\$ 201,976.8	\$ -	\$ 12,261.5	\$ 245,870.7	\$ 258,132.2