

2019



Annual Reports

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State of Illinois
Chief Procurement Office for
Institutions of Higher Education



Executive Summary

The Chief Procurement Officer for Public Institutions of Higher Education (CPO-HE) works with the public institutions of higher education to meet their procurement needs free of undue influence through independent authority, oversight, and approval. The CPO-HE further works with the institutions to continually improve procurement policies and to establish best practices that recognize the specific needs of the institutions in relation to their role and importance to the State of Illinois.

Purpose of this Report

Public Act 100-0043 established a common reporting date of November 1st for annual reports on Cooperative Purchases, Exempt Procurements, and contracts to Small Businesses. Although not required to be reported, we have included a report on Emergency Purchases and an update to the previously filed Sole Source Procurement report to provide a more comprehensive report.

This set of annual reports is filed electronically with the General Assembly by email to reports@ilga.gov. Additionally, hard copies are filed with the Governor's Office, the Illinois State Library, and the Commission on Government Forecasting and Accountability. An electronic copy is also maintained on the "Publications and Reports" page of the Chief Procurement Office's website.

Background

The Chief Procurement Officer for Public Institutions of Higher Education (CPO) exercises independent procurement authority under the Illinois Procurement Code (30 ILCS 500) on behalf of the nine public universities and the Illinois Math and Science Academy (IMSA). Any reference to "universities" hereafter refers to the nine public universities and IMSA.

The CPO exercises this authority through independent State Purchasing Officers (SPOs) who work directly with the universities to meet their needs. By means of their statutory authority and independence, the CPO and SPOs help ensure that procurements made by the state universities are conducted in the most transparent and fair manner, comply with applicable laws, and free from improper influence. We also promote the use of best practices in procurement and work to streamline purchasing policies and procedures. The CPO and SPOs each have a fiduciary duty to the State and we all work to maximize value and assure public trust in the procurement process.

Members of the Chief Procurement Office for Higher Education

The office has 14 members, the CPO and a staff of thirteen. The staff consists of eleven State Purchasing Officers (SPOs), one State Purchasing Officer Trainee and one Procurement Services Administrator.

The CPO and SPOs are required by statute to become certified and maintain certification under the Universal Public Purchasing Certification Council (UPPCC), or the Institute for Supply Management (ISM). Of the fourteen members, ten hold the UPPCC certification and two are not in qualifying positions. The remaining two staff members are working towards certification and expect to become certified this fiscal year. Of those certified, eight hold the “Certified Professional Public Buyer” (CPPB) designation, two hold the “Certified Public Procurement Officer” (CPPO) designation, and one, the Deputy CPO/SPO holds both designations. One staff member holds a CPM certification from the Institute of Supply Management. The CPO has lifetime certification as CPPO by UPPCC. Currently, 85% of qualifying staff are certified.

Transaction Processing

In FY2019, the SPOs processed 1,777 transactions totaling more than \$2.83 billion, an average of more than 177 transactions per SPO per fiscal year. This included roughly: \$2.2 billion in competitive procurements, \$348 million in cooperative purchases (most all competitively procured), \$424 million in sole source procurements and \$21 million in emergency purchases. The universities also made roughly \$524 million in exempt purchases over which we have little jurisdiction. Small purchases (those not exceeding \$100,000) are processed by the universities most often awarded after seeking at least three quotes. There is currently no central means of collecting the number and value of the small purchases.

Initiatives

We continuously strive to find ways to streamline the procurement process while maintaining the integrity and transparency that are so important. Over the past year, we have initiated a number of improvements to make procurement easier for both vendors and staff:

- In April, the CPO announced the establishment of the Supplier Diversity and Special Programs Office. The CPO assigned a SPO as the single point of contact for vendors and universities in relation to the programs and preferences within Article 45 of the Procurement Code and the Business Enterprise for Minorities, Women and Persons with Disabilities Act. This individual attends outreach events, makes presentations on behalf of the CPO, and works closely with other State of Illinois programs, universities, and vendors to help ensure diversity within university procurement operations.
- We gave a presentation (“How to Do Business with the Public Universities”) on May 16, 2019, as part of an outreach event conducted by the Illinois Entrepreneurship and Small Business Growth Association. We are required to make an annual presentation to small business in accordance with Public Act 100-43.

- The CPO office is working with the Illinois Public Higher Education Cooperative (IPHEC) to implement an e-bidding function within the Higher Education Procurement Bulletin. We are in the testing phase and anticipate implementation.
- The CPO office is working with members of the BEP Council and other CPO offices in updating and simplifying the BEP Utilization Plan and better incorporating it into bid documents. Along with the effort to streamline the documents, we are working jointly to establish uniform guidance to provide consistency in implementation and interpretation.

Contact Information

To learn more about the Chief Procurement Office for Public Institutions of Higher Education and procurement processes, visit the CPO-HE's website or contact us directly.

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CPO Website: www.cpohe.illinois.gov

Illinois Procurement Gateway: <https://ipg.vendorreg.com>

Pathway to Procurement: www.illinois.gov/cpo/PathwayToProcurement



State of Illinois
Chief Procurement Office
Institutions of Higher Education



FY2019 **Cooperative** **Purchasing Report**

Cooperative Purchasing - Overview

The Governmental Joint Purchasing Act (30 ILCS525) authorizes the Chief Procurement Officer (CPO) to allow the purchase of personal property, supplies, and services jointly with a governmental unit of this state or another state, with a consortium of governmental entities of one or more other states, or to make purchases from a group purchasing organization as a member or affiliate of that organization. Additionally, Section 25-15 of the Illinois Procurement Code provides that the CPO may establish by rule a process to make non-governmental joint purchases.

This report describes cooperative purchasing by the public state universities for Fiscal Year 2019 (July 1, 2018 – June 30, 2019). In FY19 universities purchased from 203 unique vendors using nine different cooperative purchasing organizations with a total spend of \$347,605,938.40.

When utilizing cooperative purchasing, Illinois joins other states and government entities to 1) identify their common purchasing needs and 2) combine their procurement and subject matter experts to secure best-in-class contracts. Fewer state resources are used to procure these contracts and they usually result in better pricing and terms due to leveraged buying power. The use of these cooperative contracts saves considerable staff time by making use of procurement activities already undertaken by others. The large volume of potential sales and spend with multiple jurisdictions can result in significant savings.

Every cooperative purchase request goes through a process of justification and review by the Chief Procurement Office prior to approval and contract execution. The process is designed to ensure that the cooperative award was conducted using open and fair competition and that the prices obtained are competitive in the market. This includes looking at use of businesses owned by minorities, women and persons with disabilities as subcontractors.

When the State of Illinois is party to a joint purchase agreement, the State may act as a lead state or as a participant state. When the State of Illinois is the lead state, all joint purchases must be conducted in accordance with the Illinois Procurement Code. When Illinois is a participant state, all joint purchases are conducted in accordance with the procurement laws of the lead state, provided that the joint procurement is made by competitive solicitation, except where the Chief Procurement Officer has determined that it would be impractical to obtain competition. When a cooperative procurement is conducted by the Illinois Public Higher Education Consortium (IPHEC), it is done on behalf of and for use by all the institutions. All cooperative contracts must contain the provisions required by Illinois law and rule.

The tables below provide detail regarding these cooperative purchases as reported by the universities.

Cooperative Purchasing Statistical Summary – FY 2019

Cooperative Usage by University

Procuring Institution	# Coop. Purchases	Big Ten	E & I	IPHEC	MHEC	OMNIA	Sourcewell	University Joint Purchase	US Com	Vizient
Chicago State University	33	2	8	19	3	1				
Eastern Illinois University	39	2	6	25	3	2	1			
Governors State University	32	2	7	21	1	1				
Illinois Math and Science Academy	11		5	5			1			
Illinois State University	55	2	12	35	4	1	1			
Northeastern Illinois University	107	2	10	34	4	1				
Northern Illinois University	56	2	9	36	4	3	1		1	
Southern Ill. Univ. School of Medicine	40	1	10	26	1	1				1
Southern Illinois University Carbondale	50	2	8	33	3	3	1			
Southern Illinois University Edwardsville	45	2	8	33	1	1				
University of Illinois (all three campuses)	108	9	4	41	9					45
Western Illinois University	57	2	10	43	1			1		
TOTAL:	633	28	97	351	34	14	5	1	1	46

Cooperative Contracts by Cooperative Organization

Cooperative Organization	Total Spend
Big Ten Academic Alliance (Big Ten)	\$ 24,930,210.64
E & I Cooperative Services (E & I)	\$ 54,883,531.31
Illinois Public Higher Education Cooperative (IPHEC)	\$ 172,629,385.02
Midwestern Higher Education Compact (MHEC)	\$ 33,395,923.27
OMNIA	\$ 1,021,429.02
Sourcewell	\$ 937,681.84
University Joint Purchase	\$ 1,983,072.52
US Commodities	\$ 54,976.00
Vizient	\$ 57,769,728.78
TOTAL:	\$ 347,605,938.40

Number of Vendors Used by Each University

Institution	Number of Vendors
Chicago State University	28
Eastern Illinois University	35
Governors State University	29
Illinois Math and Science Academy	11
Illinois State University	52
Northeastern Illinois University	47
Northern Illinois University	51
Southern Ill. Univ. School of Medicine	40
Southern Illinois University Carbondale	45
Southern Illinois University Edwardsville	42
University of Illinois (all three campuses)	97
Western Illinois University	55

ANNUAL COOPERATIVE REPORT - FY19

Chicago State University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Office Supplies	Office Depot	1RMM201	345	\$206,138
IPHEC	Classroom Furniture	Kreuger (KI)	1SLE1303	0	\$10,626
IPHEC	Janitorial Supplies	SupplyWorks	ER052212	11	\$51,274
IPHEC	Paint	Sherwin Williams	5486	13	\$20,167
IPHEC	Microscopes	Leica (Nuhbaum)	1SLE1601	1	\$55,000
IPHEC	Life Science Catalog Products	Santa Cruz Biotechnology	15LD205	4	\$1,683
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205	11	\$4,589
IPHEC	Procurement Card	JP Morgan	PL89190 & R087176	4442	\$1,834,492
IPHEC	Insurance	Marsh USA	INSUREFY18R	10	\$389,139
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	46	\$7,398
IPHEC	Travel Management	CTP	1DGS1403	1	\$35,046
IPHEC	Computer Peripherals	CDW-G	1DGS1306	68	\$28,692
IPHEC	Microcomputers	CDW-G	D1702TMS	48	\$9,612
IPHEC	Software	SHI	RM071017	7	\$297,032
IPHEC	Software	CDW-G	RM071017	4	\$875
IPHEC	New & Used Textbooks	Follett B2B	174ALC	0	\$49,507
IPHEC	Collection Agency	ConServe	1RMM906	4	\$15,273
IPHEC	Collection Agency	Alltran	1RMM906	0	\$1,301
IPHEC	Collection Agency	General Revenue Corp	1RMM906	11	\$13,456
Name of Cooperative					
BTAA	Lab Supplies	Fisher Scientific	1AHB1605		\$146,145
BTAA	Car Rental	EAN Services	10003-121012-BT		\$79,136
Name of Cooperative					
E&I	MRO	Grainger	1RMM107		\$ 49,515
E&I	Industrial Gases	Airgas	163ALC		\$ 31,081
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$ 2,230
E&I	Equipment Rental	Sunbelt	IPHEC1710		\$ 3,656
E&I	Digital Imaging	Xerox	186ALC		\$ 170,566
E&I	Cloud Computing	CDW-G	175ALC		\$ 768
E&I	Audio Visual	SKC	1810ALC		\$ 21,109
E&I	Lab Supplies	VWR	IPHEC1801		\$ 4,124
Name of Cooperative					
MHEC	Hardware	Dell	184GAL/185GAL		\$311,239
MHEC	Hardware	HPI	185GAL		\$352
MHEC	Insurance	Marsh	1814GAL		\$187,648
Name of Cooperative					
OMNIA	Software	Carahsoft	1818GAL		\$17,725
Total Spend per Cooperative					
				IPHEC	\$3,031,300
				BTAA	\$225,281
				E&I	\$283,049
				MHEC	\$499,239
				OMNIA	\$17,725
Cumulative Total Spend of all Cooperatives					\$4,056,594

Eastern Illinois University

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302		\$13,159
IPHEC	Furniture	Kreuger	1SLE1303		\$79,701
IPHEC	Carpet	Mohawk Group	MEC202		\$28,570
IPHEC	Office Supplies	Office Depot	1RMM201		\$207,693
IPHEC	Audio Visual Equipment	CIM Technology	1DGS1402		\$167,551
IPHEC	Advertising & Marketing Items	SJB Promotions	1SLE1702		\$32,258
IPHEC	Janitorial Supplies	SupplyWorks	ER052212		\$44,330
IPHEC	Paint	Sherwin Williams	5486		\$45,957
IPHEC	Life Science Catalog Products	Chemglass	15LD205		\$1,643
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205		\$6,689
IPHEC	Procurement Card	JP Morgan	R087176		\$6,312,359
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$335,809
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805		\$31,962
IPHEC	Travel Management Services	CTP	1DGS1403		\$41,112
IPHEC	Computer Peripherals	CDW-G	1DGS1306		\$462,034
IPHEC	Microcomputers	CDW-G	D1702TMS		\$24,453
IPHEC	Networking	CDW-G	1DGS1301		\$252,193
IPHEC	Software	CDW-G	RM071017		\$16,762
IPHEC	Software	Dell	RM071017		\$7,891
IPHEC	Sole Source	Apple	176ALC		\$193,087
IPHEC	New & Used Textbooks	Follett B2B	174ALC		\$1,253
IPHEC	New & Used Textbooks	Macmillan Learning	174ALC		\$26,577
IPHEC	New & Used Textbooks	MBS	174ALC		\$23,757
IPHEC	Food	GFS	JMT201707		\$2,068,613
IPHEC	Collection Agency	General Revenue Corp	1RMM906		\$156
Name of Cooperative					
BTAA	Lab Supplies	Fisher Scientific	1AHB1605		\$43,199
BTAA	Car Rental	EAN Services	10003-121012-BT		\$42,963
Name of Cooperative					
E&I	Mattresses	American Education Supply	183ALC		\$53,644
E&I	MRO	Grainger	1RMM107		\$22,345
E&I	Industrial Lab Gases	Airgas	163ALC		\$2,051
E&I	Equipment Rental	United Rental	IPHEC1710		\$1,094
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$6,027
E&I	Visual Display	Claridge	189ALC		\$265
Name of Cooperative					
MHEC	Hardware	Dell	184GAL/185GAL		\$37,448
MHEC	Hardware	HP Inc	185GAL		\$2,248
MHEC	Insurance	Marsh	1814GAL		\$322,307
Name of Cooperative					
OMNIA	MRO	Applied Industrial	188GAL		\$3,560
OMNIA	Software	Carahsoft	1818GAL		\$64,453
Name of Cooperative					
Sourcewell	Indoor/Outdoor Equip	Nevco	1815GAL		\$3,959

Total Spend per Cooperative	
IPHEC	\$10,425,569
BTAA	\$86,162
E&I	\$85,426
MHEC	\$362,003
OMNIA	\$68,013
Sourcewell	\$3,959

**Cumulative Total Spend
of all Cooperatives**
\$11,031,132

Governors State University

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Krueger	1SLE1303		\$148,095
IPHEC	Office Supplies	Office Depot	1RMM201		\$142,316
IPHEC	Janitorial Supplies	SupplyWorks	ER052212		\$54,324
IPHEC	Promotional	SIB Promotions	1SLE1702		\$983
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205		\$3,478
IPHEC	Electrical	WESCO	15LD204		\$1,901
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$94,243
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS		\$100,000
IPHEC	Interim Executive	The Registry	IPHEC1914		\$113,070
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805		\$13,176
IPHEC	Networking	CDW-G	IDGS1301		\$140,886
IPHEC	Computer Peripherals	CDW-G	IDGS1306		\$126,267
IPHEC	Microcomputers	CDW-G	D1702TMS		\$56,320
IPHEC	Microcomputers	SHI	D1702TMS		\$35,897
IPHEC	Microcomputers	Pace	D1702TMS		\$146,031
IPHEC	New & Used Textbooks	Follett B2B	174ALC		\$96,928
IPHEC	Food	GFS	JMT201707		\$49,069
IPHEC	Collection Agency	ConServe	1RMM906/6176-IPHEC		\$28,190
IPHEC	Collection Agency	Altran	1RMM906/6176-IPHEC		\$18,337
IPHEC	Collection Agency	Williams & Fudge	1RMM906/6176-IPHEC		\$107
IPHEC	Software	CDW-G	RM071017		\$25,584
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Lab Supplies	Fisher Scientific	1AHB1605		\$3,511
BTAA	Car Rental	EAN Services	10003-121012-BT		\$9,644
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	Mattresses	American Education Supply	183ALC		\$2,633
E&I	MRO	Grainger	1RMM107		\$8,589
E&I	AV	SKC	1810ALC		\$6,701
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC		\$93
E&I	HVAC	Carrier Corp	IPHEC1806		\$45,568
E&I	Equipment Rentals	United Rentals	IPHEC1710		\$3,074
E&I	Furniture	Transformation	IPHEC1706		\$22,348
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Insurance	Marsh	1814GAL		\$123,398
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	Software	Carahsoft	1818GAL		\$11,919

Total Spend per Cooperative	
IPHEC	\$1,395,202
BTAA	\$13,155
E&I	\$89,006
MHEC	\$123,398
OMNIA	\$11,919

**Cumulative Total Spend
of all Cooperatives**
\$1,632,680

Illinois Mathematics and Science Academy

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Computing Hardware & Related Services	Dell USA, LP - Dell Marketing	MHEC07012015	9	\$71,523.81
IPHEC	Classroom Furniture	Krueger International	ISLE1303	13	\$228,671.80
IPHEC	Audio Visual Equipment	Midwest Computer Products	IDGS1402	2	\$10,695.72
IPHEC	Microcomputer Systems, Products & Services	Software House Intn'l	D1702TMS	2	\$59,364.50
IPHEC	Janitorial Supplies	The Home Depot Pro formerly Supplyworks	ER052212	72	\$30,565.46
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E & I	Visual Display, Training Aid Products & Supplies	Claridge Products & Equipment	CNR01323	6	\$9,011.55
E & I	Food Service - Equipment & Supplies	TriMark	CNR01415	1	\$14,210.68
E & I	Elevators, Escalators, Moving Walkways Maintenance & Service	Schindler Elevator Corporation	CNR01436	4	\$15,730.90
E & I	Carpet & Related Services	Tandus Flooring - Vortex Commercial Flooring	CNR01309	3	\$85,821.80
E & I	Fleet Leasing Services	Enterprise FM Trust	CNR01399L	2	\$39,278.64
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
Sourcewell (NJPA)	Leasing & Financing Solutions with related services	Lease Servicing Center	032615-NCL	1	\$47,772.84

Total Spend per Cooperative	
IPHEC	\$400,821.29
E&I	\$164,053.57
Sourcewell	\$47,772.84

**Cumulative Total Spend
of all Cooperatives**
\$612,647.70

Illinois State University

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Allsteel	1SLE1302	33 POs	\$211,663
IPHEC	Furniture	Haworth	1SLE1302	2 POs	\$10,553
IPHEC	Furniture	Kimball	1SLE1302	8 POs	\$56,396
IPHEC	Furniture	Krueger	1SLE1303	27 POs	\$305,160
IPHEC	Furniture	Knoll	1SLE1303	5 POs	\$48,913
IPHEC	Promotional	SIB Promotions	1SLE1702	1 PO, 4 vouchers	\$12,121
IPHEC	Office Supplies	Office Depot	1RMM201	54 vouchers	\$612,252
IPHEC	Audio Visual Equipment	CIM Technology	IDGS1402	8 POs, 19 vouchers	\$110,908
IPHEC	Audio Visual Equipment	Conference Technologies	IDGS1402	33 vouchers	\$121,488
IPHEC	Audio Visual Integration	Midwest Computer	IDGS1402	10 POs, 54 vouchers	\$262,048
IPHEC	Janitorial Supplies	SupplyWorks	ER052212	1 PO, 182 vouchers	\$493,458
IPHEC	Electrical	WESCO	15LD204	25 vouchers	\$10,322
IPHEC	Microscopes	Leica (Nhuhsbaum)	1SLE1601	1 PO	\$583,465
IPHEC	Life Science Catalog Products	BioCorporation	15LD205	2 vouchers	\$311
IPHEC	Life Science Catalog Products	Chemglass	15LD205	16 vouchers	\$3,130
IPHEC	Life Science Catalog Products	Santa Cruz	15LD205	31 vouchers	\$8,138.00
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205	127 vouchers	\$28,100

IPHEC	Procurement Card	JP Morgan	PL89190 & R087176	2511 vouchers	\$5,981,076
IPHEC	Insurance	Marsh USA	INSUREFY18R	1 PO	\$277,192
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS	2 POs	\$22,686
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	47 vouchers	\$58,361
IPHEC	Travel Management Services	CTP	1DGS1403	244 vouchers	\$169,663
IPHEC	Networking	CDW-G	1DGS1301	7 POs, various vouchers	\$267,421
IPHEC	Computer Peripherals	CDW-G	1DGS1306	4 POs, various vouchers	\$1,164,309
IPHEC	Microcomputers	CDW-G	D1702TMS	2 POs, various vouchers	\$6,561
IPHEC	Software	CDW-G	RM071017	7 POs, various vouchers	\$271,854
IPHEC	Software	SHI	RM071017	2 POs	\$180,750
IPHEC	Sole Source	Apple	176ALC	1 PO	\$863,784
IPHEC	Networking	at&t	1DGS1301	121 vouchers	\$7,939
IPHEC	Food	GFS	JMT201707	2 POs, 156 vouchers	\$6,590,855
IPHEC	Collection Agency	The CBE Group	1RMM906	10 vouchers	\$1,877
IPHEC	Collection Agency	ConServe	1RMM906	23 vouchers	\$9,112
IPHEC	Collection Agency	Alltran	1RMM906	2 POs	\$14,178
IPHEC	Collection Agency	National Credit Management	1RMM906	2 POs	\$24,921
IPHEC	Smart Waste	Big Belly Solar	MEC217	1 PO	\$17,161

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	5 POs	\$64,123
BTAA	Car Rental	EAN Services	10003-121012-BT	1 PO, 1 voucher	\$6,644

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	Mattresses	American Education Supply	183ALC	9 vouchers	\$11,024
E&I	Lab Gases	Airgas	163ALC	181 vouchers	\$28,046
E&I	AV	SKC	1810ALC	2 POs, 10 vouchers	\$24,553
E&I	Portable Event Furniture	Mity-Lite	IPHEC1707	2 POs	\$108,286
E&I	MRO	Grainger	1RMM107	343 vouchers	\$119,592
E&I	Furniture	Steelcase	188ALC	2 POs	\$15,226
E&I	Background Checks	HireRight	181ALC	1 PO, 10 vouchers	\$65,364
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	31 vouchers	\$5,146
E&I	Equipment Rental	United Rentals	IPHEC1710	4 vouchers	\$3,516
E&I	Digital Imaging	Xerox	186ALC	8 POs	\$58,565
E&I	IOC	Core Construction	IPHEC1708	2 POs	\$18,480,009
E&I	Lab Supplies	VWR	IPHEC1801	21 vouchers	\$5,265

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Hardware	Dell	184GAL/185GAL	40 POs, 4 vouchers	\$1,251,887
MHEC	Hardware	HP Inc	185GAL	3 POs, 10 vouchers	\$13,446
MHEC	Insurance	Marsh	1814GAL	1 PO	\$571,319
MHEC	Software	Oracle	US-OMA-1164550	9 POs	\$623,339

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	MRO Supplies	HD Supply	188GAL	34 vouchers	\$18,903

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
Sourcewell	Lighting Outdoors	Musco	1815GAL	2 POs	\$745,000

Total Spend per Cooperative	
IPHEC	\$18,808,124
BTAA	\$70,767
E&I	\$18,924,593
MHEC	\$2,459,991
OMNIA	\$18,903
Sourcewell	\$745,000

Cumulative Total Spend of all Cooperatives
\$41,027,377

Northeastern Illinois University

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Allsteel	1SLE1302		\$146
IPHEC	Furniture	Haworth	1SLE1302		\$7,223
IPHEC	Furniture	Krueger	1SLE1303		\$75,286
IPHEC	Office Supplies	Office Depot	1RMM201		\$293,729
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402		\$3,503
IPHEC	Audio Visual Integration	Midwest Computer	1DGS1402		\$5,963
IPHEC	Promotional	SJB Promotion	1SLE1702		\$176
IPHEC	Promotional	World of Promotions	1SLE1702		\$11,134
IPHEC	Janitorial Supplies	SupplyWorks	ER052212		\$42,872
IPHEC	Electrical	WESCO	1SLD204		\$3,195
IPHEC	Microscopes	Olympus	1SLE1601		\$152
IPHEC	Microscopes	Leica (Nuhsbaum)	1SLE1601		\$9,526
IPHEC	Life Science Catalog Products	BioCorporation	1SLD205		\$3,686
IPHEC	Life Science Catalog Products	Santa Cruz	1SLD205		\$211
IPHEC	Life Science Catalog Products	Sigma-Aldrich	1SLD205		\$3,212
IPHEC	Procurement Card	JP Morgan	R087176		\$486,755
IPHEC	Insurance	Marsh USA	INSUREFY18R		\$232,970
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS		\$2,000
IPHEC	Search Firm Services	Witt/Keifer	6176-IPHEC		\$94,572
IPHEC	Interim Exec Placement	The Registry	IPHEC1914		\$35,640
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805		\$558
IPHEC	Networking	CDW-G	1DGS1301		\$36,721
IPHEC	Computer Peripherals	CDW-G	1DGS1306		\$90,556
IPHEC	Microcomputers	CDW-G	D1702TMS		\$63,444
IPHEC	Sole Source	Apple	176ALC		\$110,200
IPHEC	Microcomputers	Pace	D1702TMS		\$41,350
IPHEC	New & Used Textbooks	Follett B2B	174ALC		\$93,208
IPHEC	Collection Agency	Alltran	1RMM906 & 6176-IPHEC		\$88,868
IPHEC	Collection Agency	General Revenue Corp	1RMM906 & 6176-IPHEC		\$102,688
IPHEC	Collection Agency	Transworld Systems	1RMM906 & 6176-IPHEC		\$493,204
IPHEC	Collection Agency	Williams & Fudge	1RMM906 & 6176-IPHEC		\$2,317
IPHEC	Software	CDW-G	RM071017		\$4,262
IPHEC	Software	Pace	RM071017		\$36,056
IPHEC	Software	SHI	RM071017		\$84,776

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Car Rental	EAN Services	10003-121012-BT		\$39,183
BTAA	Lab Supplies	Fisher	1AHB1605		\$90,908

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	Lab Gases	Airgas	163ALC		\$5,094
E&I	Mobile Portable Event Furniture	MityLite	IPHEC1707		\$7,628
E&I	Audio Visual	SKC	1810ALC		\$48,446
E&I	MRO	Grainger	1RMM107		\$40,885
E&I	Background Checks	HireRight	181ALC		\$6,642
E&I	HVAC	Carrier Corp	IPHEC1806		\$12,395
E&I	Furniture	Steelcase	188ALC		\$15,752
E&I	Visual Display/Markerboards	Claridge	189ALC		\$2,591
E&I	Cloud Services	CDW-G	175ALC		\$16,073
E&I	Lab Supplies	VWR	IPHEC1801		\$9,600

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
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MHEC	Hardware	Dell	184GAL/185GAL		\$84,804
MHEC	Hardware	HP Inc	185GAL		\$1,525
MHEC	Hardware	HPE	184GAL/185GAL		\$20,790
MHEC	Insurance	March	1814GAL		\$177,556
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	Facilities Solutions	Cintas	1821GAL		\$59,535
	Software	Carahsoft	1818GAL		\$25,392
Total Spend per Cooperative					
				IPHEC	\$2,560,159
				BTAA	\$130,091
				E&I	\$165,106
				MHEC	\$284,675
				OMNIA	\$84,927
Cumulative Total Spend of all Cooperatives					\$3,224,958

Northern Illinois University

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Allsteel	1SLE1302	4	\$8,626
IPHEC	Furniture	Kimball	1SLE1302	4	\$12,252
IPHEC	Furniture	Krueger	1SLE1303	9	\$306,454
IPHEC	Office Supplies	Office Depot	TRMM201	1	\$232,210
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	6	\$85,624
IPHEC	Audio Visual Integration	Midwest Computer	1DGS1402	4	\$13,763
IPHEC	Electrical	WESCO	1SLD204	3	\$146,635
IPHEC	Life Science Catalog Products	Sigma-Aldrich	1SLD205	2	\$27,601
IPHEC	Procurement Card	JP Morgan	PL89190 & R087176	1	\$1,624,396
IPHEC	Insurance	Marsh USA	INSUREFY18R	10	\$804,587
IPHEC	Insurance	Mercer	INSUREFY18R	4	\$44,650
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS	1	\$6,507
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	3	\$615,225
IPHEC	Search Firm Services	Witt Kieffer	1234	1	\$134,254
IPHEC	Search Firm Services	David Gomez	1234	2	\$65,000
IPHEC	Networking	CDW-G	1DGS1301	53	\$3,473,723
IPHEC	Computer Peripherals	CDW-G	1DGS1306		
IPHEC	Microcomputers	CDW-G	D1702TMS		
IPHEC	Software	CDW-G	RM071017		
IPHEC	Software	SHI	RM071017	2 POs	\$19,337
IPHEC	Sole Source	Apple	176ALC	24	\$56,950
IPHEC	Networking	at&t	1DGS1301	3	\$49,901
IPHEC	Food	GFS	JMT201707	8	\$1,871,905
IPHEC	Collection Agency	Alltran	1RMM906	1	\$100
IPHEC	Collection Agency	National Credit Management	1RMM906	1	\$68
IPHEC	Textbooks - Library Material	Proquest	IPHEC1610	1	\$60,352
IPHEC	Textbooks - Library Material	EBSCO	IPHEC1612	1	\$73,804
IPHEC	Textbooks - Library Material	BUREAU OF NATIONAL AFFAIRS INC	IPHEC1624	2	\$45,980
IPHEC	Textbooks - Library Material	IL HEARTLAND LIBRARY SYSTEM	IPHEC1632	3	\$166,855
IPHEC	Textbooks - Library Material	Elsevier, Inc.	IPHEC1626	1	\$64,239
IPHEC	Textbooks - Library Material	Lexis Nexis	IPHEC1619	3	\$150,705
IPHEC	Textbooks - Library Material	CCH	IPHEC1623	1	\$7,564
IPHEC	Textbooks - Library Material	Institute of Elec & EE	IPHEC1625	1	\$41,925
IPHEC	Textbooks - Library Material	HF Group	IPHEC1631	1	\$11,912
IPHEC	Textbooks - Library Material	Thopson reuters West	IPHEC1643	2	\$43,097
IPHEC	Textbooks - Library Material	Pearson Education	IPHEC1648	2	\$2,707
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	21	\$290,855
BTAA	Car Rental	EAN Services	10003-121012-BT	1	\$7,897
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	Lab Gases	Airgas	163ALC	20	\$69,277
E&I	Portable Event Furniture	Mity-Lite	IPHEC1707	3	\$38,198
E&I	MRO	Grainger	1RMM107	3	\$65,572
E&I	Equipment Rental	United Rentals	IPHEC1710	7	\$29,803
E&I	Digital Imaging	Xerox	186ALC	1	\$42,902
E&I	Lab Supplies	VWR	IPHEC1801	2	\$6,533
E&I	Lab Prod, Svcs & Maint	Beckman Coulter	1814ALC	1	\$4,680
E&I	Building Automation Systems	Carrier Corporation	IPHEC1806	2	\$8,540
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Hardware	Dell	184GAL/185GAL	152	\$965,303
MHEC	Hardware	HP Inc	185GAL	3	\$49,799
MHEC	Networking, Hardware, and Services	Walker & Associates	184GAL	4	\$232,541
MHEC	Software	Oracle	US-OMA-1164550	1	\$1,690,608
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	MRO Supplies	HD Supply	188GAL	1	\$2,889
OMNIA	Athletic & Physical & Team Uniforms	BSN	1812GAL	1	\$3,220
OMNIA	Facilities Mgmt & Products Solutions	Cintas 2	1821GAL	4	\$17,760
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
Sourcewell	Lighting Outdoors	Musco	1815GAL	1	\$950
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
US Communities	Facilities Rental/Service of Uniforms	Cintas		4	\$54,976
Total Spend per Cooperative					
				IPHEC	\$10,268,908
				BTAA	\$298,752
				E&I	\$265,505
				MHEC	\$2,938,251
				OMNIA	\$23,869
				Sourcewell	\$950
				US Communities	\$54,976
Cumulative Total Spend of all Cooperatives					\$13,851,211

Southern Illinois University Carbondale

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Allsteel	1SLE1302	1	\$4,997
IPHEC	Furniture	Haworth	1SLE1302	5	\$12,926
IPHEC	Furniture	Kimball	1SLE1302	30	\$148,439
IPHEC	Furniture	Krueger	1SLE1303	17	\$199,444
IPHEC	Carpet, Tile, & Broadloom	Mohawk Group	MEC202	4	\$12,537
IPHEC	Office Supplies	Office Depot	1RMM201	5174	\$554,899
IPHEC	Audio Visual Equipment	Cim Technology	1DGS1402	3	\$63,157

IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	17	\$276,467
IPHEC	Audio Visual Integration	Midwest Computer	1DGS1402	6	\$40,820
IPHEC	Janitorial Supplies	SupplyWorks	ER05212	525	\$453,187
IPHEC	Paint	Sherwin Williams	5486	429	\$87,546
IPHEC	Microscopes	Olympus	1SLE1601	1	\$10,428
IPHEC	Life Science Catalog Products	BioCorporation	15LD205	1	\$31
IPHEC	Life Science Catalog Products	Chemglass	15LD205	7	\$664
IPHEC	Life Science Catalog Products	Santa Cruz	15LD205	18	\$4,180
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205	263	\$47,615
IPHEC	Procurement Card	JP Morgan Chase	R087176	1	\$22,401,228
IPHEC	Insurance	Marsh USA	INSUREFY18R	12	\$633,668
IPHEC	Study Abroad	Arthur Gallagher	D1600TMS	1	\$25,000
IPHEC	Search Firm Services	Witt/Kiefer	1243	1	\$46,115
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	756	\$37,222
IPHEC	Networking	CDW-G	1DGS1301	1	\$3,881
IPHEC	Computer Peripherals	CDW-G	1DGS1306	545	\$726,675
IPHEC	Microcomputers	CDW-G	D1702TMS	4	\$72,729
IPHEC	Software	CDW-G	RM071017	53	\$152,390
IPHEC	Software	CDW-G	RM071017	18	\$635,219
IPHEC	Sole Source	Apple	176ALC	1	\$84,582
IPHEC	New & Used Textbooks	Follett B2b	174ALC	1	\$294,519
IPHEC	New & Used Textbooks	Nebraska Book Co	174ALC	1	\$5,145
IPHEC	Food	GFS	JMT201707	743	\$1,714,017
IPHEC	Collection Agency	General Revenue corp	1RMM906 & 6176-IPHEC	3	\$43,654
IPHEC	Collection Agency	Williams & Fudge	1RMM906 & 6176-IPHEC	3	\$315,557
IPHEC	Collection Agency	National Credit Management	1RMM906 & 6176-IPHEC	2	\$44,503

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	2123	\$769,947
BTAA	Car Rental	Enterprise	10003-121012-BT	156	\$186,639
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	MRO	Grainger	1RMM107	1127	\$259,813
E&I	Residence Furnishings	Southwest	177ALC	2	\$30,521
E&I	Rentals	United Rentals	IPHEC1710	1	\$128
E&I	Flooring	Tandus-Centiva	1815ALC	3	\$13,104
E&I	Digital Imaging	Xerox	186ALC	25	\$15,252
E&I	Cloud Storage	CDW-G	175ALC	1	\$453

Includes SIU-E and SIU-M,
VWR reported as system

E&I	Lab Supplies	VWR	IPHEC1801	41	\$44,017
E&I	Gases	AirGas	163ALC	763	\$129,126
<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	Hardware	Dell	184GAL/185GAL	804	\$2,248,083
MHEC	Hardware	HP Inc	185GAL	1	\$598
MHEC	Insurance	Marsh	1814GAL	5	\$1,522,373

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
OMNIA	MRO	HD Supply	188GAL	29	\$18,155
OMNIA	Scoreboards	Daktronics	186GAL	4	\$650,000
OMNIA	Software	Carahsoft	1818GAL	1	\$4,024

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
Sourcewell	Indoor/Outdoor Athletics	Musco	1815GAL	1	\$140,000

Total Spend per Cooperative

IPHEC	\$28,953,441
BTAA	\$956,586
E&I	\$492,414
MHEC	\$3,771,054
OMNIA	\$672,179
Sourcewell	\$140,000

**Cumulative Total Spend
of all Cooperatives**
\$34,985,674

Southern Illinois University Edwardsville

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
IPHEC	Furniture	Allsteel	1SLE1302	25	\$139,885
IPHEC	Furniture	Haworth	1SLE1302	19	\$204,864
IPHEC	Furniture	Kimball	1SLE1302	5	\$34,506
IPHEC	Furniture	Krueger	1SLE1303	20	\$343,407
IPHEC	Furniture	Knoll	1SLE1303	2	\$8,310
IPHEC	Mattresses	University Sleep Products	LS62209	PCARD	\$20,928
IPHEC	Office Supplies	Office Depot	1RMM201	PCARD	\$603,935
IPHEC	Advertising & Marketing Items	SIB Promotions	1SLE1702	PCARD	\$299
IPHEC	Janitorial Supplies	SupplyWorks	ER05212	PCARD	\$298,626
IPHEC	Paint	Sherwin Williams	5486	1	\$33,400
IPHEC	Microscopes	Olympus	1SLE1601	2	\$25,266
IPHEC	Life Science Catalog Products	BioCorporation	15LD205	PCARD	\$812
IPHEC	Life Science Catalog Products	Chemglass	15LD205	PCARD	\$3,893
IPHEC	Life Science Catalog Products	Santa Cruz	15LD205	PCARD	\$3,229
IPHEC	Life Science Catalog Products	Sigma-Aldrich	15LD205	PCARD	\$1,174
IPHEC	Procurement Card	JP Morgan Chase	PL89190 & R087176	PCARD	\$17,119,607
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	1	\$40,000
IPHEC	Networking	CDW-G	1DGS1301	1	\$38,460
IPHEC	Computer Peripherals	CDW-G	1DGS1306	3	\$74,752
IPHEC	Microcomputers	CDW-G	D1702TMS	PCARD	\$226,473
IPHEC	Software	CDW-G	RM071017	PCARD	\$484,039
IPHEC	Software	SHI	RM071017	1	\$78,351
IPHEC	Sole Source	Apple	176ALC	1	\$230,000
IPHEC	Networking	AT&T	1DGS1301	8	\$491,305
IPHEC	New & Used Textbooks	Macmillan Learning	174ALC	2	\$13,800
IPHEC	New & Used Textbooks	MBS	174ALC	2	\$295,691
IPHEC	New & Used Textbooks	Nebraska Book Co	174ALC	1	\$25,000
IPHEC	Food	GFS	JMT201707	PCARD	\$2,746,986
IPHEC	Collection Agency	General Revenue corp	1RMM906 & 6176-IPHEC	2	\$52,500
IPHEC	Collection Agency	AllTran	1RMM906 & 6176-IPHEC	2	\$22,500
IPHEC	Collection Agency	ConServe	1RMM906	1	\$261
IPHEC	Collection Agency	Williams & Fudge	1RMM906 & 6176-IPHEC	1	\$902
IPHEC	Collection Agency	National Credit Management	1RMM906 & 6176-IPHEC	3	\$38,252

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	10	\$308,267
BTAA	Car Rental	EAN Services	10003-121012-BT	1	\$32,973

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	Residence Furnishings	Leland Thompson DBA Southcoast	177ALC	2	\$56,259
E&I	Lab Gases	Airgas	163ALC	5	\$50,988
E&I	Postage Meters	Pitney Bowes	165ALC	2	\$43,879
E&I	MRO	Grainger	1RMM107	1	\$19,500
E&I	Paint	PPG	184ALC	1	\$10,000
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	1	\$100,445

E&I	Budget Furniture	Global Industries	196ALC	PCARD	\$3,193
E&I	Lab Supplies	VWR	IPHEC1801	PCARD	\$44,017
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Hardware	Dell	184GAL/185GAL	21	\$1,451,466
Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	MRO	HD Supply	188GAL	PCARD	\$2,251

Total Spend per Cooperative	
IPHEC	\$23,701,411
BTAA	\$341,240
E&I	\$328,281
MHEC	\$1,451,466
OMNIA	\$2,251

Cumulative Total Spend of all Cooperatives
\$25,824,649

Southern Illinois University School of Medicine

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Apple Products	Apple Inc.	176ALC	5	\$1,866.00
IPHEC	Furniture	Allsteel	1SLE1302	48	\$399,881.00
IPHEC	Furniture	Haworth	1SLE1302	3	\$29,783.34
IPHEC	Furniture	Kimball	1SLE1302	12	\$71,721.05
IPHEC	Furniture	Krueger	1SLE1303	2	\$18,405.00
IPHEC	Furniture	Knoll	1SLE1303	1	\$12,037.00
IPHEC	Office Supplies	Office Depot	1RMM201	1730	\$509,817.00
IPHEC	Advertising & Marketing Items	SIB Promotions	1SLE1702	4	\$1,689.00
IPHEC	Janitorial Supplies	SupplyWorks	ER052212	3	\$86,589.00
IPHEC	Paint	Sherwin Williams	5486	1	\$3,113.41
IPHEC	Electrical	WESCO	1SLD204	3	\$28,834.33
IPHEC	Microscopes	Olympus	1SLE1601	4	\$98,766.80
IPHEC	Microscopes	Carl Zeiss Microimaging, Inc.	1SLE1601	2	\$10,251.60
IPHEC	Microscopes	Leica Microsystems, Inc.	1SLE1601	1	\$26,803.65
IPHEC	Life Science Catalog Products	Santa Cruz	1SLD205	18	\$8,668.57
IPHEC	Life Science Catalog Products	Sigma-Aldrich	1SLD205	94	\$59,384.00
IPHEC	Procurement Card	JP Morgan Chase	R087176	1	\$3,532,935.00
IPHEC	Search Firm Services	Jordan Search Consultants	1243	8	\$290,466.00
IPHEC	Search Firm Services	Korn/Ferry International	1243	2	\$25,529.65
IPHEC	Search Firm Services	Merritt Hawkins	1243	1	\$17,000.00
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	302	\$5,423.00
IPHEC	New & Used Textbooks	MacMillan Learning	174ALC	1	\$1,790.00
IPHEC	Networking Equipment & Service	AT&T	1DGS1301	13	\$209,129.10
IPHEC	Microcomputers (Lenovo)	CTG / Novanis	1SLE1402	1	\$27,751.37
IPHEC	Software and Software Related Services	CDW Government LLC	1DGS1306, D1702TMS, 1DGS1301, RM071017	214	\$824,243.75
IPHEC	Software and Software Related Services	SHI International Corporation	RM071017	1	\$1,844.21

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	259	\$263,555.00

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	MRO	Grainger	1RMM107	5	\$1,794.21
E&I	Audio Visual	SKC	1810ALC	6	\$138,334.15
E&I	Lab Gases	Airgas	163ALC	365	\$73,531.00
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	2	\$4,682.65
E&I	Lab Supplies	VWR	IPHEC1801	4	\$16,829.03
E&I	Laboratory Centrifuges / Products	Beckman Coulter, Inc.	1814ALC	3	\$2,489.42
E&I	Postage Meters	Pitney Bowes	165ALC	1	\$994.47
E&I	Office Furniture, Premium	Steelcase, Inc.	188ALC	1	\$476.85
E&I	Budget Furniture	Global Industries, Inc.	196ALC	7	\$2,490.10
E&I	Photographic Equipment/Supplies	B&H Photo	IPHEC1917	4	\$1,738.64

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Network Hardware/Services	Dell Marketing	184GAL/185GAL	116	\$881,176.46

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
OMNIA	Software	Carahsoft	1818GAL	1	\$121,643.00

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
VIZIENT	Clinical Supplies	McKesson Medical Surgical Inc.		33	\$1,892,730.95

Total Spend per Cooperative	
IPHEC	\$6,403,722.83
BTAA	\$263,555.00
E&I	\$243,360.52
MHEC	\$881,176.46
OMNIA	\$121,643.00
VIZIENT	\$1,892,730.95

Cumulative Total Spend of all Cooperatives
\$9,806,188.76

University of Illinois

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	FOOD	US FOODS INCORPORATED		47	\$12,175,440
IPHEC	COMPUTERS	APPLE INCORPORATED		18	\$6,738,593
IPHEC	ELECTRICAL SUPPLIES	WESCO DISTRIBUTION INC		1676	\$5,051,342
IPHEC	STOCKLESS OFFICE SUPPLIES	OFFICE DEPOT INC		33554	\$4,903,662
IPHEC	OFFICE FURNITURE	ALLSTEEL INC		715	\$4,196,477
IPHEC	COMPUTERS	MIDWEST COMPUTER PRODUCTS INC		211	\$3,224,078
IPHEC	LIFE SCIENCE	SIGMA-ALDRICH INC		10563	\$2,660,509
IPHEC	TRAVEL	CORPORATE TRAVEL PLANNERS INCORPORATED		21	\$2,042,537
IPHEC	MICROSCOPES	CARL ZEISS INC		64	\$1,828,838
IPHEC	AV EQUIPMENT	CONFERENCE TECHNOLOGIES INCORPORATED		119	\$1,682,953
IPHEC	JANITORIAL	INTERLINE BRANDS INCORPORATED/SUPPLYWORKS		992	\$1,467,659
IPHEC	OFFICE FURNITURE	HAWORTH INCORPORATED		107	\$1,064,646
IPHEC	MICROSCOPES	W NUHSBAUM INC		30	\$832,316
IPHEC	MICROSCOPES	OLYMPUS AMERICA INC		69	\$758,847
IPHEC	COMPUTERS	SHI INTERNATIONAL CORPORATION		37	\$738,652
IPHEC	EMPLOYEE BENEFITS INSURANCE BROKER	MERCER INC		2	\$681,271
IPHEC	MICROSCOPES	NIKON AMERICAS/NIKON INSTRUMENTS INC		27	\$600,416
IPHEC	CLASSROOM FURNITURE	KNOLL INCORPORATED		38	\$514,866
IPHEC	SEARCH FIRM	WITT/KIEFFER INC		4	\$455,321
IPHEC	MICROSCOPES	LEICA MICROSYSTEMS INC		68	\$387,997
IPHEC	FREIGHT	UNITED PARCEL SERVICE INC (UPS)		47	\$329,794
IPHEC	AV EQUIPMENT	FFORD V LLOYDE PIANO CO INC/CV LLOYDE AUDIOVISUAL		30	\$265,050

IPHEC	COLLECTION AGENCY SERVICES	CONTINENTAL SERVICE GROUP INC/CONSERVE	4	\$252,746
IPHEC	AIR FILTER	KOCH FILTER CORPORATION	156	\$236,671
IPHEC	PAINT	SHERWIN-WILLIAMS COMPANY	183	\$161,321
IPHEC	PAPER	VERITIV OPERATING COMPANY	16	\$146,979
IPHEC	LIFE SCIENCE	CHEMGLASS LIFE SCIENCES LLC	408	\$141,280
IPHEC	NETWORKING EQUIPMENT	OPTIV SECURITY INC	2	\$99,801
IPHEC	MICROSCOPES	CARL ZEISS MEDITEC INC	7	\$68,170
IPHEC	COLLECTION AGENCY SERVICES	GENERAL REVENUE CORPORATION	4	\$62,095
IPHEC	AV EQUIPMENT	CIM AUDIO VISUAL INC/CCS PRESENTATION SYSTEMS	17	\$48,039
IPHEC	HOUSING FURNITURE	LELAND M THOMPSON INC/SOUTHWEST CONTRACT	3	\$32,955
IPHEC	MICROSCOPES	LUKAS MICROSCOPE SERVICE INC	6	\$17,612
IPHEC	SMALL PACKAGE DELIVERY	UNITED PARCEL SERVICE	0	\$13,887
IPHEC	TRAVEL	CORPORATE TRAVEL PLANN	0	\$12,764
IPHEC	MICROSCOPES	NIKON INSTRUMENT GROUP	0	\$4,779
IPHEC	LIFE SCIENCE	BIO COMPANY INCORPORATED/BIO CORPORATION	0	\$4,551
IPHEC		OLYMPUS SCIENTIFIC SOLUTIONS AMERICAS TERM		
IPHEC	MICROSCOPES	USE @00728155	0	\$1,446
IPHEC	MICROSCOPES	NIKON INC	0	\$533
IPHEC	MICROSCOPES	NORTH CENTRAL INSTRUME	0	\$201
IPHEC	OFFICE SUPPLIES	OFFICEMAX INCORPORATED	1	\$19

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
BTAA	LAB SUPPLIES	FISHER SCIENTIFIC COMPANY LLC	21451		\$17,662,699
BTAA	LIFE SCIENCE	VWR FUNDING INC	6127		\$3,393,283
BTAA	COLLECTION AGENCY SERVICES	GENERAL INFORMATION SERVICES INCORPORATED	8		\$495,276
BTAA	LAB SUPPLIES	DOT SCIENTIFIC INC	694		\$250,245
BTAA	CAR RENTAL	NATIONAL CAR RENTAL	0		\$230,411
BTAA	CAR RENTAL	ENTERPRISE RENTACAR	0		\$176,831
BTAA	LIFE SCIENCE	THERMO FISHER FINANCIAL SERVICES INC	5		\$131,423
BTAA	LIFE SCIENCE	THERMO FISHER SCIENTIFIC (ASHEVILLE) LLC	63		\$69,605
BTAA	LIFE SCIENCE	VWR FUNDING INC/VWR EDUCATION LLC	0		\$28,575

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
E&I	COMPUTER PERIPHERALS	CDW LLC	8713		\$31,292,032
E&I	MRO EQUIPMENT	WW GRAINGER INC/GRAINGER	4539		\$2,014,122
E&I	SMALL PACKAGE DELIVERY	FEDEX	0		\$334,226
E&I	PLUMBING EQUIPMENT AND SUPPLIES	FERGUSON ENTERPRISES INCORPORATED	1		\$9,293

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
MHEC	COMPUTERS	DELL MARKETING LP LLC/DELL MARKETING LP	3708		\$15,147,129
MHEC	COMPUTERS	DELL FINANCIAL SERVICES LLC	14		\$3,186,371
MHEC	SOFTWARE, PRODUCTS, AND SERVICES	ORACLE AMERICA INCORPORATED	13		\$1,464,203
MHEC	COMPUTERS	HP INC	189		\$293,652
MHEC	SOFTWARE	SAS	0		\$56,620
MHEC	SMALL PRINTER	XEROX CORPORATION	36		\$55,741
MHEC	COMPUTERS	LENOVO UNITED STATES INC	7		\$13,172
MHEC	SOFTWARE	ARROW ELECTRONICS INCORPORATED	0		\$8,748
MHEC	COMPUTERS	DELL	0		\$325

<u>Name of Cooperative</u>	<u>Contract Description</u>	<u>Vendor(s)</u>	<u>Contract Number</u>	<u>Total # of P.O.</u>	<u>Spend per Contract</u>
VIZIENT	MEDICAL SUPPLY CONTRACTS,	MEDLINE INDUSTRIES INC		290	\$17,487,715
VIZIENT	INTERVENTIONAL WIRES; CORONARY STENTS AND				
VIZIENT	BALLOONS,	MEDTRONIC USA INC		11	\$6,324,758
VIZIENT		OMNICELL INC		4	\$4,115,887
VIZIENT	HIP ARTHOSCOPY: MANUAL INSTRUMENTATION, RESECTION				
VIZIENT	PRODUCTS, SHAVERS, BURS, AND CUTTERS. SMALL JOINT				
VIZIENT	ARTHOSCOPY: SPORTS MEDICINE SOFT TISSUE FIXATION.	STRYKER SALES CORPORATION		50	\$3,095,662
VIZIENT	MANAGEMENT, LAUNDERING AND REPLACEMENT OF				
VIZIENT	PATIENT GOWNS AND STAFF APPAREL; REUSABLE LINEN AND				
VIZIENT	TEXTILES, UNIFORMS, BED LINENS, TOWELS AND ALL OTHER				
VIZIENT	LINENS	STANDARD TEXTILE COMPANY INCORPORATED		17	\$2,526,067
VIZIENT	CARDIAC RHYTHM MANAGEMENT PRODUCTS AND				
VIZIENT	ACCESSORIES	ST JUDE MEDICAL INC/ST JUDE MEDICAL SC INC		0	\$2,064,603
VIZIENT	VASCULAR CLOSURE DEVICES	ABBOTT LABORATORIES INC		34	\$1,736,052
VIZIENT	BLOOD GLUCOSE MONITORS; BLOOD GLUCOSE TEST STRIPS	ROCHE DIAGNOSTICS CORPORATION		26	\$1,554,788
VIZIENT	GENERAL LABORATORY PRODUCTS	ALLEGIANCE CORPORATION/CARDINAL HEALTH 200 LLC		15	\$1,545,622
VIZIENT	MEDICAL	SIEMENS MEDICAL SOLUTIONS USA INCORPORATED		28	\$1,506,021
VIZIENT	PURITAN BENNETT 840 VENTILATOR	COVIDIEN LP		6	\$1,399,366
VIZIENT	AVEA VENTILATOR	CAREFUSION SOLUTIONS LLC		10	\$962,359
VIZIENT	ULTRASOUND EQUIPMENT, ACCESSORIES, AND UPGRADES				
VIZIENT	MEDICAL WASTE MANAGEMENT SERVICES TO ACUTE CARE	GE HEALTHCARE IITS USA CORPORATION		15	\$912,297
VIZIENT	FACILITIES, INCLUDING MANAGEMENT AND CONSULTING				
VIZIENT	SERVICES	STERICYCLE INCORPORATED		29	\$882,903
VIZIENT	ACUITY IMULATORS, CNAC 1MEAR ACCELERATOR,				
VIZIENT	TREATMENT PLANNING SYSTEMS, EXTERNAL BEAM				
VIZIENT	RADIATION, EXTERNAL RADIATION SERVICE AND				
VIZIENT	WARRANTIES, TRILOGY LINEAR ACCELERATOR	VARIAN MEDICAL SYSTEMS INC		10	\$865,590
VIZIENT	FOR USE IN MANAGEMENT OF THE DIFFICULT AIRWAY	KARL STORZ ENDOSCOPY-AMERICA INC		28	\$765,398
VIZIENT	VACCINES	FKLINE BEECHAM CORPORATION/GLAXOSMITHKLINE LLC		5	\$752,809
VIZIENT	ROUTINE AND NON-ROUTINE REFERENCE LABORATORY				
VIZIENT	TESTINE	QUEST DIAGNOSTICS INC		27	\$726,584
VIZIENT	ULTRASOUND EQUIPMENT, ACCESSORIES, AND UPGRADES				
VIZIENT	AVEA VENTILATOR	GE HEALTHCARE INC		8	\$686,779
VIZIENT	REQUEST FOR EMPLOYEES SATISFACTION SURVEY	CAREFUSION 2200 INCORPORATED		13	\$665,987
VIZIENT	OTHER ACADEMIC MEDICAL CENTERS.				
VIZIENT	DISTRIBUTION OF VARIOUS RADIOPHARMACEUTICAL	PRESS GANEY ASSOCIATES INCORPORATED		2	\$615,134
VIZIENT	PRODUCTS				
VIZIENT	SURGICAL	GE HEALTHCARE BIO-SCIENCES CORP		97	\$516,734
VIZIENT		MCKESSON MEDICAL SURGICAL INCORPORATED		180	\$462,493
VIZIENT	SYSTEMS AND SERVICES, AND MOBILE DICTATION SERVICES				
VIZIENT	CORONARY VASCULAR PRODUCTS AND ACCESSORIES	MMDAL SERVICES LTD		31	\$361,519
VIZIENT	VACCINES	BAYER CORPORATION/BAYER HEALTHCARE LLC		87	\$356,241
VIZIENT	WOUND DRAINAGE PRODUCTS	SANOPI PASTEUR INC		17	\$355,497
VIZIENT	X-ORTE ULTRASOUND KIOSK	CR BARD INCORPORATED		0	\$345,912
VIZIENT		FUJIFILM SONOSITE INCORPORATED		4	\$337,171
VIZIENT	LABORATORY CONSUMABLES, CIAGULATIONS AND REAGENTS				
VIZIENT	PERIPHERAL VASCULAR PRODUCTS AND ACCESSORIES	DIAGNOSTICA STAGO INC		10	\$317,589
VIZIENT	ADMINISTERED TO UIHSS PATIENTS.	MERIT MEDICAL SYSTEMS INCORPORATED		2	\$293,585
VIZIENT	DISTRIBUTION OF VARIOUS RADIOPHARMACEUTICAL	ISON CORPORATION/MCKESSON PHARMACY SYSTEMS LLC		2	\$258,207
VIZIENT	PRODUCTS				
VIZIENT	VACUUM ASSISTED CLOSURE DEVICES; VAC BRAND	OEC MEDICAL SYSTEMS INC/GE HEALTHCARE OEC		8	\$206,145
VIZIENT	DISPOSABLES; VAC BRAND THERAOV UNITS				
VIZIENT		KCI USA INC		2	\$205,912
VIZIENT	COMPUTED RADIOGRAPHY MULTI-READER UNIT EQUIPMENT				
VIZIENT	TO PERFORM PATIENT ID IMAGE PROCESSING	FUJIFILM MEDICAL SYSTEMS USA INC		3	\$168,205
VIZIENT	SPINAL DEFORMITIES AND CURVATURES	DEPUY SYNTHES SALES INCORPORATED		7	\$118,748
VIZIENT	BIOLOGIC BULKING AGENTS; BIOLOGIC GRAFTS & SLINGS;				
VIZIENT	PELVIC RECONSTRUCTION; SURGICAL INCONTINENCE;				
VIZIENT	SYNTHETIC BULKING AGENTS; SYNTHETIC GRAFTS & SLINGS	COLOPLAST CORPORATION		0	\$92,943
VIZIENT	GENERAL LABORATORY PRODUCTS	CARDINAL HEALTH 110 INC		1	\$92,080

VIZIENT	LIGHT, EXAM/PROCEDURE, SINGLE, MOBILE, GOOSENECK ARM	WELCH ALLYN INCORPORATED	11	\$46,366
VIZIENT	AVEA VENTILATOR	CAREFUSION 211 INC	5	\$40,560
VIZIENT	DETORMITIES OR CURVATURES; DEGENERATIVE DISK DISEASE; SPINAL ACCESSORIES; SPINAL STENOSIS; SPINAL IMPLANTS; TUMORS	SYNTHE USA SALES LLC	5	\$31,573
VIZIENT	SERVICE/REPAIR FOR ENDOSCOPIC EQUIPMENT AND SOFTWARE; ENDOSCOPY; DIGITAL INTEZRATION	KARL STORZ VETERINARY ENDOSCOPY AMERICA	4	\$24,871
VIZIENT	ENDOSCOPIC CAMERAS	PENTAX OF AMERICA INC	2	\$22,420
VIZIENT	EPIDURAL ANESTHESIA TRAYS; PERIPHERAL NERVE BLOCK TRAYS; REGIONAL ANESTHESIA TRAY; RELATED TRAY	B BRAUN MEDICAL INC	3	\$15,066
VIZIENT	ACCESSORIES AND SOINAL ANESTHESIA TRAYS	LUMENIS INCORPORATED	3	\$14,577
VIZIENT	OPHTHALMIC; TONOMETER, AUTOMATIC TREATMENT	MIDMARK CORPORATION	1	\$204

Total Spend per Cooperative	
IPHEC	\$53,907,114.30
BTAA	\$22,438,347.53
E&I	\$33,649,672.62
MHEC	\$20,225,961.63
Vizient	\$55,876,997.83

Cumulative Total Spend of all Cooperatives
\$186,098,094

Western Illinois University

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
IPHEC	Furniture	Allsteel	1SLE1302	1 - G090246	\$10,213.74
IPHEC	Office Supplies	Office Depot	1RMM201	2 POs, Pcard	\$77,864.49
IPHEC	Promotions	SJB Promotions	1SLE1702	Pcard	\$4,188.22
IPHEC	Audio Visual Equipment	Conference Technologies	1DGS1402	2 POs, Pcard	\$31,028.00
IPHEC	Janitorial Supplies	SupplyWorks	ER052212	4 POs, Pcard	\$52,876.60
IPHEC	Electrical	WESCO	1SLD204	1 - F099970	\$3,989.98
IPHEC	Life Science Catalog Products	BioCorporation	1SLD205	1 - V099165	\$7,101.77
IPHEC	Life Science Catalog Products	Sigma-Aldrich	1SLD205	Pcard	\$12,766.32
IPHEC	Procurement Card	JP Morgan	R087176	1 - L092767	\$9,494,518.53
IPHEC	Insurance	Marsh USA	INSUREFY18R	4 POs	\$678,624.18
IPHEC	Small Package Transportation	UPS	1RMM212 & IPHEC1805	Pcard	\$41,534.94
IPHEC	Travel Management Services	CTP	1DGS1403	5 POs	\$69,969.76
IPHEC	Networking	CDW-G	1DGS1301	1 - P299564	\$61,403.42
IPHEC	Computer Peripherals	CDW-G	1DGS1306	5 - K090084, K090104,	\$285,584.00
IPHEC	Microcomputers	CDW-G	D1702TMS	K291226, P090240, P290782	\$42,141.64
IPHEC	Sole Source	Apple	176ALC	1 - P290760	\$103,016.37
IPHEC	Software	SHI	RM071017	6 POs & Pcard	\$4,791.98
IPHEC	Library Material	Ebsco	IPHEC1610	1 PO & Pcard	\$622,097.63
IPHEC	Library Material	Geo Science	IPHEC1611	1	\$11,671.59
IPHEC	Library Material	Proquest	IPHEC1612	1	\$26,149.22
IPHEC	Library Material	Newsbank	IPHEC1613	1	\$25,564.00
IPHEC	Library Material	Jstor	IPHEC1614	1	\$34,600.00
IPHEC	Library Material	Gale Group	IPHEC1621	1	\$18,135.56
IPHEC	Library Material	American Chemical Society	IPHEC1646	1	\$27,175.00
IPHEC	Textbooks	Cengage Learning	1902TXBK	1	\$157,062.77
IPHEC	Textbooks	Elsevier Inc.	1903TXBK	1	\$4,900.25
IPHEC	Textbooks	McGraw-Hill	1904TXBK	1	\$78,215.74
IPHEC	Textbooks	Hayden-McNeil Publishing	1905TXBK	1	\$85,702.45
IPHEC	Textbooks	Holtzbrink Publishers LLC	1906TXBK	1	\$17,104.81
IPHEC	Textbooks	John Wiley & Sons Inc.	1908TXBK	1	\$14,279.19
IPHEC	Textbooks	Kendall Hunt Publishing	1909TXBK	1	\$13,760.25
IPHEC	Textbooks	Indico	1912TXBK	1	\$9,475.32
IPHEC	Textbooks	Oxford University Press	1914TXBK	1	\$7,086.69
IPHEC	Textbooks	Pearson Education	1915TXBK	1	\$173,088.47
IPHEC	Textbooks	Sage Publications	1917TXBK	1	\$11,923.64
IPHEC	Textbooks	Taylor & Francis	1919TXBK	1	\$3,344.32
IPHEC	Textbooks	Univ. of Chicago Press	1920TXBK	1	\$1,178.88
IPHEC	Textbooks	WW Norton	1923TXBK	1	\$7,203.96
IPHEC	New & Used Textbooks	Follett B2B	174ALC	1	\$108,557.56
IPHEC	New & Used Textbooks	MBS	174ALC	1	\$213,537.55
IPHEC	New & Used Textbooks	Nebraska Book Co	174ALC	1	\$58,481.41
IPHEC	Collection Agency	Immediate Credit Recovery	1RMM906 & 6176-IPHEC	1 - P099812	\$34,987.44
IPHEC	Collection Agency	National Credit Management	1RMM906 & 6176-IPHEC	1 - P099813	\$26,714.95

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
BTAA	Lab Supplies	Fisher Scientific	1AHB1605	2 Pos, Pcard	\$61,277.63
BTAA	Car rental	Enterprise	10003-121012-BT	Pcard	\$44,996.83

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
E&I	Lab Gases	Airgas	163ALC	Pcard & DPA	\$1,313.52
E&I	Residence Furnishings	Leland Thompson DBA Southwest	177ALC	2 POs	\$49,683.00
E&I	Flooring	Mity-Lite	IPHEC1707	DPA	\$1,009.75
E&I	MRO	Grainger	1RMM107	1	\$14,733.50
E&I	Vaccines & Pharma Products	Medline	171ALC/172ALC	2	\$3,801.59
E&I	Equipment Rental	United Rental	IPHEC1710	DPA	\$550.83
E&I	Cloud Services	CDW-G	175ALC	2 (P299731 - E&I CN-00006509R01439) & (P298927 - E&I CNR01439)	\$20,580.00
E&I	HVAC	Carrier Corp	IPHEC1806	1	\$1,000.00
E&I	Lockers/Storage	List Industries	IPHEC1655	1	\$31,042.86
E&I	Lab Supplies	VWR	IPHEC1801	2 (Foundation)	\$69,349.56

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
MHEC	Hardware	Dell	184GAL/185GAL	13 POs, DPAs, Pcard	\$398,708.58

Name of Cooperative	Contract Description	Vendor(s)	Contract Number	Total # of P.O.	Spend per Contract
ISU/SIU-C, SIU-E, EIU & WIU	University Electricity Supply	MidAmerican Energy Svcs (Berkshire Hathaway)	CR061814	1 - P291814	\$1,983,072.52

Total Spend per Cooperative	
IPHEC	\$12,773,612.59
BTAA	\$106,274.46
E&I	\$193,064.61
MHEC	\$398,708.58
ISU/SIU-C, SIU-E, EIU & WIU	\$1,983,072.52

Cumulative Total Spend of all Cooperatives
\$15,454,732.76

FY2019

Emergency Purchases Report



State of Illinois
Chief Procurement Office
For Public Institutions of Higher Education

Emergency Purchase Summary

This report of emergency purchases is not required by statute, but we provide it alongside the reports required by the General Assembly to present a more comprehensive description of procurement practices.

In Fiscal Year 2019 (July 1, 2018 – June 30, 2018), the universities submitted to the Chief Procurement Officer for Public Institutions of Higher Education (CPO) 28 emergency purchase transactions for publication in the Illinois Procurement Bulletin. The combined estimated value of all FY19 emergency purchase transactions was \$21,571,866.70. Of those 28 emergency contracts, 19 were finalized within FY19. The remaining nine contracts, with an estimated value of \$17,419,141.51, should be completed in FY20. Therefore, final amounts for FY19 may be different than the reported estimates.

Background Information

The Illinois Procurement Code (30 ILCS 500/20-30) allows the universities to make emergency purchases without competitive sealed bidding or prior notice under certain specified conditions.

Most procurements conducted by the universities go through one of the competitive methods of source selection. However, the Procurement Code does allow purchases to be made without competitive sealed bidding or prior notice under certain circumstances:

- Public health or safety was threatened
- Immediate repairs were needed to prevent further loss or damage to university property
- To prevent or minimize serious disruption in critical state services that affect health, safety, or collection of substantial state revenues
- Immediate action was warranted to insure integrity of university records

As authorized by the Procurement Code, the CPO promulgated rules that set standards addressing “quick purchase” emergency procurements. Quick purchases are allowed in the following circumstances:

- Protecting health and safety of any person
- Items available on the spot market/ at discounted prices were available for a limited time such that sound business judgment mandated a purchase immediately to take advantage of the availability and price
- Rare items, such as articles of historical value or art collections, are available for a limited time
- The opportunity to obtain entertainment, speakers, and athletic and other events or performances (not exempt under Section 1-12 or 1-13 of the Procurement Code) is available for a limited time
- Immediate action is necessary to avoid lapsing or loss of federal or donated funds

It also stipulates that the term of the emergency purchase shall be limited to the time reasonably needed for a competitive procurement, not to exceed 90 calendar days. A contract may be extended beyond 90 calendar days only if the CPO determines additional time is necessary and that the contract scope and duration are limited to the emergency. Prior to execution of the extension, the CPO must hold a public hearing and provide written justification for all emergency contracts. Members of the public may present testimony.

The statute requires that public notice of each emergency award be provided to the Procurement Policy Board (PPB) within 5 calendar days of the award.

When applicable, notice of intent to extend an emergency contract must be provided to the Procurement Policy Board and published in the online Bulletin at least 14 calendar days before the public hearing. The 14-day notice allows time for interested parties to present testimony. Hearing participants may include the person who requested the hearing, the State Purchasing Officer, an agency or university representative, a representative of the Procurement Policy Board, the vendor awarded the emergency contract, and a hearing officer. Each party is given the opportunity to raise any issues pertinent to the intent to extend the emergency contract.

Based on the documentation and information presented at the hearing, the CPO decides whether to extend the term of the emergency contract. The CPO's decision is posted to the Procurement Bulletin, providing transparency of the decision-making process. A contract is not awarded as an emergency unless approved by the CPO. CPOs have a fiduciary duty to the State of Illinois. Their independent structure allows them to operate free of political influence and pressure. In addition to ensuring that state agencies and universities conduct lawful procurements, CPOs use best practices in procurement and management to create efficient purchasing policies and procedures. To learn more about the Chief Procurement Office for Higher Education and procurement reform in Illinois, visit the CPO's websites below:

Although not subject to formal competition, the universities and IMSA must submit substantial justification to use this process and work with the State Purchasing Officer to determine whether a particular need is appropriate for emergency purchase treatment. If we find in the affirmative, we provide notice to the Procurement Policy Board and publish it in the online electronic Bulletin no later than 5 calendar days after the contract is awarded. We also file statements with the Procurement Policy Board and the Auditor General within 10 calendar days after the procurement setting forth the amount expended, the name of the contractor involved, and the conditions and circumstances requiring the emergency procurement.

Emergency Purchases Statistical Overview – FY2019

Emergency Purchases – Started and Finalized in FY19

Procuring Institution	# Contracts	\$ Amount
Illinois State University	1	\$ 338,631.00
Northeastern Illinois University	1	\$ -
Northern Illinois University	3	\$ 337,085.57
University of Illinois Chicago	7	\$ 1,744,761.29
University of Illinois Urbana-Champaign	2	\$ 1,406,136.59
University of Illinois Springfield	4	\$ 326,110.74
TOTAL:	19	\$ 4,152,725.19

Emergency Purchases – Awarded in FY19 but Not Yet Finalized

When the final cost of a contract is not yet known, the Code allows for emergency contracts to be entered into based on estimated costs. In such cases, the cost of an emergency contract may not be finalized until up to 90 days after award (or longer if the CPO certifies more time is required to meet the emergency need). The chart below reflects the quantity and dollar value of contracts that were awarded in FY19 but whose final cost has yet to be reported:

Procuring Institution	# Contracts	\$ Amount
Chicago State University	1	\$ 205,139.00
Governors State University	1	\$ 370,999.00
University of Illinois Chicago	7	\$ 16,843,003.51
TOTAL:	9	\$ 17,419,141.51

Emergency Purchases in FY19 by Justification Type

Justification Type	# Contracts	\$ Amount
Prevent any disruption in University services.	15	\$ 16,299,994.67
Public health or safety was threatened.	11	\$ 4,964,072.03
Protect against further loss or damage to university property	2	\$ 307,800.00
TOTAL:	28	\$ 21,571,866.70



State of Illinois
Chief Procurement Office
Institutions of Higher Education



Independent
Chief
Procurement
Office
Public Institutions of Higher Education

FY2019

Procurement Code Exemptions Report



Exempt Procurements – Background Information

This report provides a summary of all procurement exempt from the Illinois Procurement Code published in the Higher Education volume of the Illinois Procurement Bulletin for the time period July 1, 2018 – June 30, 2019 (FY19) by the universities. There were 2,828 published exemptions valued at \$524,470,673.99.

Section 1-10 of the Illinois Procurement Code (30 ILCS 500) exempts certain categories of procurements from the stipulations of the Code. Additionally, Public Act 97-642, effective December 20, 2011, amended the Illinois Procurement Code, adding Section 1-13. This section allowed the state universities and agencies to procure five types of supplies and services exempt from bidding and other requirements of the Code. Furthermore, Public Act 97-895, effective August 3, 2012, amended the Illinois Procurement Code, adding Section 1-12. This section allows state agencies and universities to procure artistic or musical services, performances, or theatrical productions held at a venue operated or leased by a state agency exempt from bidding and other requirements of the Code. However, to provide transparency, information about these contracts had to be posted in the Illinois Procurement Bulletin.

Public Act 098-1076 would have extended the exemptions beyond the original expiration date of December 31, 2014, however, a technical drafting error allowed both Section 1-12 and 1-13 to expire. On August 3, 2017, Public Act 100-0043 reinstated these exemptions as if they had never expired and also added some additional exemptions. It also requires posting of all exempt notices, including those identified in Section 1-10. As a result, procurements exempt under Section 1-10 of the Code are included on this report in addition to those exempt under Sections 1-12 and 1-13. Since Public Act 100-0043 was not effective until October 1, 2018, data from the first quarter of FY18 would not have been included in last year's annual report. This report includes a full fiscal year in which all reinstated exemptions were allowed under the Code, indicating a 50% increase in transactions, but over \$100,000 reduction in dollar value of exemptions by the universities and IMSA.

The statistical data is generated based on contract information posted to the bulletin by the universities. The bulletin was originally designed in 1998 to display procurement notices and has limited ability to produce reports on spend. However, the information in this report is an accurate reflection of the exemptions that were posted to the bulletin.

Most of the universities have taken the position that if the cost of the supplies or services is less than the Procurement Code Small Purchase threshold (\$100,000), they would make the purchase subject to the Code requirements for small purchases rather than using the exemption. Those small purchases are not posted to the bulletin. That results in an underreporting of the number of transactions that fit the exempt categories. This practice is not detrimental, except for statistical reporting purposes. Those purchases pursued as small purchases would be subject to normal contracting requirements that could include standard certifications, financial disclosures, and consideration of potential conflicts of interests, requirements that do not apply to exempt transactions. We do, however, lose the transparency that posting to the bulletin provides. In addition, a large number of these small transactions are purchased using a purchase card (generally < \$5,000) and these purchases do not include certifications.

FY19 Exemptions Statistical Overview

FY19 Exemptions by Justification Type

Exemption Category	Number Transactions	Dollar Value	Average \$ Per Transaction	% of Total Transactions
Expenditure for hiring of an individual as employee and not as an independent contractor, whether pursuant to an employment code or policy, or by contract directly with that individual (30 ILCS 500 / 1-10(b)(4))	1	\$ 4,115.00	\$ 4,115.00	0.04%
Expenditure is for anticipated litigation, enforcement actions, or investigations. (30 ILCS 500/1-10(b)(7))	42	\$ 406,656.83	\$ 9,682.31	1.49%
Services, commodities, and equipment to support the delivery of timely forensic science services (30 ILCS 500/1-10(b)(13))	2	\$ 508,000.00	\$ 254,000.00	0.07%
Membership in professional, academic, research, or athletic organizations (30 ILCS 500 / 1-13(b)(1))	389	\$ 2,990,290.99	\$ 7,687.12	13.76%
Events or activities paid for exclusively by revenues generated by the event or activity, gifts, or donations for the event or activity, private grants, or any combination thereof (30 ILCS 500 / 1-13(b)(2))	138	\$ 2,896,213.89	\$ 20,987.06	4.88%
Use of specific potential contractors is mandated or identified by the sponsor of the event or activity (30 ILCS 500 / 1-13(b)(3))	123	\$ 525,595.72	\$ 4,273.14	4.35%
Athletic, artistic or musical services, performances, events, or productions (30 ILCS 500 / 1-13(b)(4))	599	\$ 3,217,851.34	\$ 5,372.04	21.18%
Periodicals, books, subscriptions, database licenses, and other publications procured for use by a university library or academic department (30 ILCS 500 / 1-13(b)(5))	320	\$192,058,989.08	\$ 600,184.34	11.32%
Placement of students in externships, practicums, field experiences, and for medical residencies and rotations. (30 ILCS 500 / 1-13(b)(6))	36	\$ 66,591,412.15	\$1,849,761.45	1.27%
Programming and broadcast license rights for university-operated radio and television stations (30 ILCS 500 / 1-13(b)(7))	22	\$ 5,890,002.00	\$ 267,727.36	0.78%
Performing sponsored research and other sponsored activities under grants and contracts funded by the sponsor or by sources other than State appropriations. (30 ILCS 500 / 1-13(b)(8))	850	\$240,639,120.38	\$ 283,104.85	30.06%
Contracts with a foreign entity for research or educational activities (30 ILCS 500 / 1-13(b)(9))	31	\$ 14,880.00	\$ 480.00	1.10%
Medical supplies or medical services necessary for the delivery of care and treatment at medical, dental, or veterinary teaching facilities (30 ILCS 500 / 1-13(b-5))	275	\$ 8,727,546.61	\$ 31,736.53	9.72%
TOTAL:	2828	\$524,470,673.99	\$ 185,456.39	100.00%

FY19 Exemptions by University

University	Number of Transactions	Dollar Value	Average \$ per Transaction
Chicago State University	337	\$ 3,170,517.28	\$ 9,408.06
Eastern Illinois University	713	\$ 3,565,851.42	\$ 5,001.19
Governors State University	4	\$ 975,000.00	\$ 243,750.00
Illinois Math and Science Academy	110	\$ 199,855.00	\$ 1,816.86
Illinois State University	35	\$ 4,570,413.20	\$ 130,583.23
Northeastern Illinois University	678	\$ 3,884,710.02	\$ 5,729.66
Northern Illinois University	277	\$ 20,169,874.18	\$ 72,815.43
Southern Illinois University Carbondale	87	\$ 11,530,919.96	\$ 132,539.31
Southern Illinois University Edwardsville	62	\$ 1,387,854.45	\$ 22,384.75
Southern Illinois School of Medicine	30	\$ 6,225,517.82	\$ 207,517.26
University of Illinois Chicago	231	\$ 339,805,930.89	\$ 1,471,021.35
University of Illinois Urbana/Champaign	237	\$ 122,061,227.77	\$ 515,026.28
University of Illinois Springfield	11	\$ 1,340,000.00	\$ 121,818.18
University of Illinois System	14	\$ 5,075,002.00	\$ 362,500.14
Western Illinois University	2	\$ 508,000.00	\$ 254,000.00
TOTAL:	2828	\$ 524,470,673.99	\$ 185,456.39



State of Illinois
Chief Procurement Office for
Institutions of Higher Education

**Small
Business
Report**



**Fiscal Year
2019**

Small Business Summary

Section 45-45, 45-57 and 45-90 of the Illinois Procurement Code requires reporting of certain information regarding contracts with small businesses. Following is the summary data for FY19 details later in the report:

Total Contracts to All Businesses	195,016
Total Contracts to Certified Small Businesses	5,559
Total Available Dollars Subject to Goal	\$1,607,223,982
Goal to Award to Small Business (10% of total)	\$160,722,398
Value of Awards to Certified Small Businesses	\$68,045,632
% of Total Goal Dollars to Certified Small Businesses	4.23%
Average Value of Contract Awarded to Small Businesses	\$12,240.62

Background Information

Section 45-90 of the Illinois Procurement Code (30 ILCS 500/45-90) sets a goal that not less than 10% of the value of all contracts be awarded to small businesses. The General Assembly enacted the Small Business Contracts Act (SBCA) 30 ILCS 503 on August 11, 2011 recognizing that contracting with Illinois' small business owners helps job creation and economic development. The SBCA created a goal that not less than 10% of the value of all contracts funded with State appropriated or Federal funds be awarded to small businesses. Though Public Act 100-0043 repealed the SBCA in August of 2017, its core stipulations and reporting requirements were moved under Section 45-90 of the Procurement Code. The CPO is responsible for reviewing and approving university small business compliance plans, monitoring university progress, and reporting on their outcomes.

The public universities each use their own internal resources, along with the shared database of certified small businesses, to determine the number of small businesses that received contracts and the value of those contracts. Each university maintains their own separate contract and accounting systems and each collects data and extracts that data from their systems differently. With no central or uniform system of data collection and extraction, it is a challenge to obtain and accurately report this information. Consequently, the overall results do not show a true reflection of the level of contracting with certified small businesses by the state universities. It is important to note that this report shows only contracting activity with firms certified in the SBSP database.

FY19 Small Businesses Spend – Statistical Overview

All information within this report is self-reported by the public universities to the CPO. In the table below, "Southern Illinois University" includes spend by the SIU Carbondale, SIU Edwardsville, and SIU School of Medicine campuses. Similarly, "University of Illinois" includes spend by the University of Illinois campuses at Urbana-Champaign, Chicago, and Springfield.

FY19 University Spend with Small Businesses

Institution	Total Available Dollars Subject to Goal	Value of Contracts Awarded to Small Businesses	% of Value of Contracts Paid to Small Businesses	# of Contracts to Small Businesses	Average Contract Value to Small Businesses	TOTAL Contracts
Chicago State University	\$ 15,845,165.00	\$ 2,230,254.92	14.08%	1274	\$ 1,750.59	4097
Eastern Illinois University	\$ 17,624,800.00	\$ 396,179.82	2.25%	42	\$ 9,432.85	968
Governors State University	\$ 5,065,592.00	\$ 863,208.65	17.04%	232	\$ 3,720.73	2749
IL Math & Science Academy	\$ 7,094,522.85	\$ 1,303,972.91	18.38%	535	\$ 2,437.33	4014
Illinois State University	\$ 92,912,045.00	\$ 2,767,291.12	2.98%	79	\$ 35,029.00	2068
Northeastern IL University	\$ 1,684,900.00	\$ 567,804.57	33.70%	165	\$ 3,441.24	388
Northern IL University	\$ 90,228,243.00	\$ 2,365,561.00	2.62%	52	\$ 45,491.56	2712
Southern IL University	\$ 50,364,820.63	\$ 10,390,422.08	20.63%	156	\$ 66,605.27	3912
University of Illinois	\$ 1,305,822,380.03	\$ 48,137,678.22	3.69%	2941	\$ 16,367.79	177273
Western Illinois University	\$ 36,426,678.00	\$ 1,253,514.00	3.44%	83	\$ 15,102.58	932
TOTAL:	\$ 1,607,223,981.51	\$68,045,632.37	4.23%	5,559	\$ 12,240.62	195,016

Other Small Business Reporting Requirements

Small Business Set-aside Program

While the Illinois Procurement Code authorizes the CPO to designate a small-business set-aside, we have yet to implement a small business set-aside for the universities. Historically, most of the universities have done a good job of meeting the goal without a set-aside. Therefore, we are reporting no expenditures under a small business set-aside for FY19.

The CPO-HE encourages universities to utilize small businesses whenever possible and the universities do contract with many small business vendors. In recognition of the policy of the state to promote the use of small businesses, we will be providing a larger focus on small business matters and have added language to proposed rules to ensure competition among small businesses. We are also looking into implementing set-asides as a way to increase utilization of small businesses. SPOs also attend outreach events whenever possible and talk to small businesses, BEP, and Veteran-owned businesses about the benefits of doing business with the universities. They help vendors learn about the various registration processes as well as the procurement process.

Veteran Owned & Service-Disabled Veteran Owned Small Businesses

It is the goal of the state to promote contracting with qualified veteran-owned small businesses (VOSB) and service-disabled veteran-owned small businesses (SDVOSB). Not less than 3% of the total dollar amount of State contracts is established as a goal to be awarded to VOSB and SDVOSB. However, with such a small pool of certified veteran-owned businesses, it is difficult to meet this goal. The universities attempt to contract with these businesses whenever possible. They also hold and attend outreach events to assist in widening the pool. The data shown below is self-reported by the universities, similar to the reporting of other small business contracts.

FY19 University Spend with Qualified Veteran-Owned Small Businesses

Procuring Institution	# Contracts	\$ Value of Contracts	% of Total Available \$
Chicago State University	0	\$ -	0.00%
Eastern Illinois University	0	\$ -	0.00%
Governors State University	15	\$ 114,332.40	0.64%
Illinois Math and Science Academy	7	\$ 50,170.55	0.71%
Illinois State University	3	\$ 80,588.71	0.09%
Northeastern Illinois University	4	\$ 18,301.00	0.43%
Northern Illinois University	0	\$ -	0.00%
Southern Illinois University	9	\$ 445,268.00	0.88%
University of Illinois	42	\$ 571,404.85	0.04%
Western Illinois University	0	\$ -	0.00%
TOTAL:	80	\$ 1,280,065.51	0.28%

SOLE SOURCE

Procurements Report



FY19



Independent
Chief
Procurement
Office
Higher Education

EXECUTIVE SUMMARY

The CPO for Higher Education (CPO-HE) works with the State's public universities and the Illinois Math and Science Academy (IMSA) to meet their procurement needs free of undue influence through independent authority, oversight and approval. The CPO-HE further works with the universities and IMSA to continually improve procurement policies and to establish best practices that recognize the specific needs of the universities.

The Illinois Procurement Code (30 ILCS 500/20-25) requires that each Chief Procurement Officer issue a report on sole source contracts on a fiscal year basis. This report is for FY19 (July 1, 2018 – June 30, 2019) and is provided to the Governor, General Assembly, and published to the Chief Procurement Officer's website.

Most of the approximately \$10 billion in procurements conducted by the agencies and universities go through one of the competitive methods of source selection. However, the Code does allow contracting without formal competition when there is only one, or only one economically feasible, source for the needed supply or service. The universities are required to submit substantial justification and work with the State Purchasing Officer to determine whether a particular need fits the sole source criteria. If approved for this method, the Chief Procurement Office provides a 14-day public notice of intent to contract on a sole source basis and an opportunity for any interested party to request a public hearing. This process allows any vendor to dispute the sole source declaration and provide evidence to that effect. Any member of the public may also request a hearing to voice concerns with the intent.

In the past year, we have put additional scrutiny on sole source procurements, and are now requiring the universities to include a statement in the notice of intent that we seek competitive information from firms with the capability to meet the need. We believe this will bring forward more vendors who, in the past, may have believed that the contract was already a "done deal" and there was no opportunity for them to respond.

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Phone: 217.558.5143
CPO Website: www.cpohe.illinois.gov
Illinois Procurement Gateway: <https://ipg.vendorreg.com>
Pathway to Procurement: www.illinois.gov/cpo/PathwayToProcurement

STATISTICAL OVERVIEW – FY2019

Total Value of Sole Source Procurements:	\$423,624,731.75
Total Number of Sole Source Transactions:	270
Average Value of Sole Source Transactions:	\$1,568,980.49
Total Institutions Awarding Sole Source Contracts:	13
Total Number of Hearings Held:	2

The above numbers have been updated from the report filed on August 1, 2019, to include sole source procurements that were initially published in FY18, but were not awarded until FY19. That increases the number of transactions by 40, with a value of \$10,405,132. Please see the chart titled “Intent Published in FY2018—Awarded in FY2019” for further details.

PUBLIC HEARINGS – FY2019

During FY19 six public hearings were initially requested by the public, the Procurement Policy Board, or others. However, in four of those six cases, the university decided to cancel the sole source procurement before the hearing was held and pursue another method of source selection. Consequently, only two public hearings were conducted in FY19 compared to 4 hearings in FY18 and 8 hearings in FY17. This drop in requested hearings shows that the increased justification provided for sole source procurements stands up to public scrutiny.

BY PROCURING INSTITUTION – FY2019

Procuring Institution	# Transactions	\$ Amount
Chicago State University	1	\$ 892,769
Eastern Illinois University	5	\$ 3,699,801
Illinois Public Higher Education Cooperative	44	\$ 303,450,000
Illinois State University	11	\$ 3,950,000
Northern Illinois University	6	\$ 1,464,390
Southern Illinois University - Carbondale	10	\$ 6,458,130
Southern Illinois University - Edwardsville	6	\$ 10,203,798
Southern Illinois University School of Medicine	1	\$ 430,909
University of Illinois at Chicago	27	\$ 17,645,763
University of Illinois at Springfield	3	\$ 285,500
University of Illinois at Urbana-Champaign	47	\$ 18,008,290
University of Illinois System	4	\$ 1,001,981
Western Illinois University	2	\$ 818,771
TOTAL:	167	\$ 368,310,103

Includes awards and change orders that had a cost associated with them, but excludes renewals, which are shown separately below

INTENT PUBLISHED IN FY2018—AWARDED IN FY2019

Procuring Institution	# Transactions	\$ Amount
Chicago State University	3	\$ 2,919,765
Eastern Illinois University	2	\$ 200,000
Illinois Public Higher Education Cooperative	1	\$ -
Illinois State University	2	\$ 49,200
Northern Illinois University	3	\$ 139,295
Southern Illinois University - Carbondale	3	\$ 1,334,800
Southern Illinois University - Edwardsville	1	\$ 120,000
Southern Illinois University School of Medicine	2	\$ 100,000
University of Illinois at Chicago	14	\$ 1,591,878
University of Illinois at Urbana-Champaign	9	\$ 3,950,194
TOTAL:	40	\$ 10,405,132

RENEWALS – FY2019

FY19 Sole Source Renewals by Procuring Institution	# Renewals	\$ Amount
Chicago State University	2	\$ 249,282.50
Eastern Illinois University	1	\$ 53,000.00
Illinois State University	1	\$ 73,868.00
Northern Illinois University	3	\$ 579,900.00
Southern Illinois University Carbondale	2	\$ 110,767.00
Southern Illinois University School of Medicine	3	\$ 1,705,000.00
University of Illinois Chicago	14	\$ 24,859,916.00
University of Illinois Urbana Champaign	36	\$17,067,763.25
Western Illinois University	1	\$ 210,000.00
TOTAL:	63	\$ 44,909,496.75

Includes all renewals executed within FY19 regardless of the fiscal year of the original award

Updated renewal spreadsheet as there was one duplicated renewal entry in the report filed August 1, 2019

BY JUSTIFICATION TYPE – FY2019

Section 4.2025 of the Administrative Rules for the CPO-HE lists circumstances that could necessitate sole source procurement, including but not limited to those listed below. Due to reporting restrictions from the Bulletin, you will find only the justification description for the 167 transactions where their intent to award was originally published in FY19. Here we show the number of transactions conducted using each of the justification types.

Rule Citation	Justification Description	# Contracts	\$ Value	% of Total
4.2025(b)	Critical changes to existing contract best made by existing contract holder	3	\$ 406,550	0.11%
4.2025(b)	Organizational Memberships	2	\$ 1,344,300	0.36%

4.2025(b)	Software license, upgrades, or maintenance	37	\$ 24,864,297	6.75%
4.2025(b)(1)	Compatibility of equipment, accessories, parts	32	\$ 22,959,457	6.23%
4.2025(b)(2)	Items needed for trial use or testing	1	\$ 105,386	0.03%
4.2025(b)(3)	Item is for commercial resale	8	\$ 4,655,750	1.26%
4.2025(b)(4)	Noncompetitive public utility services	0	\$ -	0.00%
4.2025(b)(5)	Copyrighted or patented	50	\$ 280,356,435	76.12%
4.2025(b)(6)	Media for advertising	4	\$ 578,137	0.16%
4.2025(b)(7)	Art, entertainment services or athletic events	2	\$ 385,716	0.10%
4.2025(b)(8)	Radio and television broadcast rights	1	\$ 782,800	0.21%
4.2025(b)(9)	Activities mandated by organizations of which university is a member	1	\$ 326,400	0.09%
4.2025(b)(10)	Federal or state grant requires a specific vendor	0	\$ -	0.00%
4.2025(b)(11)	Required by existing franchise agreement	6	\$ 1,820,000	0.49%
4.2025(b)(12)	Required for research	11	\$ 8,568,357	2.33%
4.2025(b)(13)	New, latest edition textbooks	0	\$ -	0.00%
4.2025(b)	Other	9	\$ 21,156,517	5.74%
	TOTAL	167	\$ 368,310,103	100.00%

Historical Statistics

In Fiscal Year 2019, the Chief Procurement Officer for Public Institutions of Higher Education awarded 270 sole source procurements, valued at \$423,624,731.75. This number is slightly higher than the number originally submitted in the August 1st report, due to 40 sole source procurements awarded at \$10,405,132 that were initially published in FY18, but the final award was not published until FY19. Even with this increase in reportable numbers, this still indicates a reduction in reportable sole source procurements from FY18.

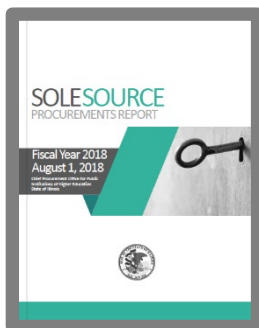
This can be attributed in part to the reinstatement of the 1-13 exemptions to the Illinois Procurement Code in the fall of 2017, but also to the additional scrutiny on these transactions. The total number of sole source transactions will appear slightly larger in the below spreadsheets, because FY19 we have included renewals with the historical overview. We will be presenting it this way, including renewals, going forward.

Three Year Historical Overview	FY2019	FY2018	FY2017
Number of Institutions Awarding Sole Source Contracts	13	14	12
Total Dollar Value of Sole Source Contracts	\$ 423,624,732	\$ 294,503,508	\$ 270,915,253
Total Number of Sole Source Transactions	270	238	296
Average Dollar Value of Sole Source Transactions	\$ 1,568,980	\$ 1,237,410	\$ 915,254

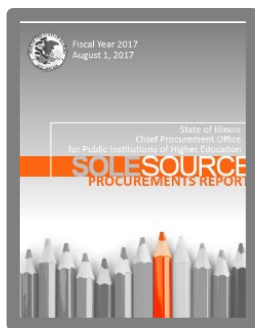
Sole Source by Procuring Institution	\$ Trans. FY19	# Trans. FY19	\$ Trans. FY18	# Trans. FY18	\$ Trans. FY17	# Trans. FY17
Chicago State University	\$ 4,061,817	6	\$ 2,919,765	2	\$ -	0
Eastern Illinois University	\$ 3,952,801	8	\$ 991,193	4	\$ 2,121,138	5
Governors State University	\$ -	0	\$ 1,907,500	3	\$ 244,950	2
Illinois Math and Science Academy	\$ -	0	\$ 150,000	1	\$ -	0
Illinois Public Higher Education Cooperative	\$ 303,450,000	45	\$ 185,303,000	48	\$ 49,000,000	2
Illinois State University	\$ 4,073,068	14	\$ 4,049,378	14	\$ 10,604,788	15
Northeastern Illinois University	\$ -	0	\$ -	0	\$ -	0
Northern Illinois University	\$ 2,183,585	12	\$ 9,349,080	12	\$ 3,271,413	19
Southern Illinois University - Carbondale	\$ 7,903,697	15	\$ 9,136,848	15	\$ 8,299,683	21
Southern Illinois University - Edwardsville	\$ 10,323,798	7	\$ 1,953,380	7	\$ 1,815,174	10
Southern Illinois University School of Medicine	\$ 2,235,909	6	\$ 3,050,059	13	\$ 2,552,250	20
University of Illinois at Chicago	\$ 44,097,557	55	\$ 24,042,328	42	\$ 63,554,041	76
University of Illinois at Springfield	\$ 285,500	3	\$ 582,799	4	\$ 1,045,450	11
University of Illinois at Urbana-Champaign	\$ 39,026,247	92	\$ 48,727,395	67	\$ 128,018,365	113
University of Illinois System	\$ 1,001,981	4	\$ -	0	\$ -	0
Western Illinois University	\$ 1,028,771	3	\$ 2,340,785	6	\$ 388,000	2
TOTAL:	\$ 423,624,732	270	\$ 294,503,510	238	\$ 270,915,252	296

To view Sole Source Reports from previous years, click on the image below:

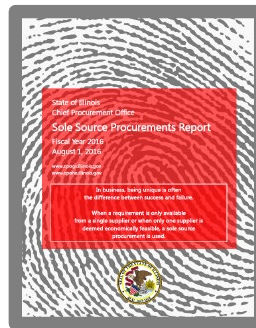
FY2018:



FY2017:



FY2016:



FY2015:

