

Illinois Energy Assistance Programs

Report on the Results of Operations Program Year 2023



Office of Community Assistance
Illinois Department of Commerce and Economic Opportunity
July 2023



Illinois Department of Commerce & Economic Opportunity

JB Pritzker, Governor

Executive Summary

For Program Year 2023 (PY23 - July 1, 2022 through June 30, 2023) the Illinois Energy Assistance Program original budget totaled \$313.9 million in client benefits for the Low-Income Household Energy Assistance Program (LIHEAP) and the Percentage of Income Payment Plan (PIPP) program. The \$313.9 million budget set the allocation for every county according to the Index of Need as defined in the JCAR rules as shown in the columns shaded in pink in the tables on the following pages.

PY23 IL Energy Assistance Budget

Source	Budget
22-224 (HHS-22)	56,366,741
23-224 (HHS-23)	97,300,000
23-254 LIHEAP (State)	114,000,000
23-254 PIPP (State)	46,250,000
TOTAL	313,916,741

As program year 2023 began in July 2022 it quickly became obvious the spike in energy prices would increase the average benefit paid to PIPP clients and likely increase the demand for LIHEAP when the program opened in September 2022. Fortunately, the federal government reacted to the nationwide increase in energy costs and provided supplemental LIHEAP funding that enabled all eligible clients to be assisted during the program year. In total Illinois was able to provide \$356.5 million dollars in client benefits to low-income households of Illinois.

PY23 Actual Spend by Funding Source

Source	Client Benefits
22-224 (HHS-22)	58,966,924
23-224 (HHS-23)	107,520,640
23-274 HHS Supplemental	26,165,919
23-254 LIHEAP (State)	120,390,420
23-254 PIPP (State)	43,458,715
TOTAL	356,502,618

The \$356.5 million issued by the Illinois’ Energy Assistance Program in PY23 is more than the \$323 million in regular funding issued in PY22. The benefit matrix that defines the level of assistance issued to a household was unchanged between PY22 and PY23 thus the increase in total benefits is due to the increase in households seeking assistance in PY23. There were 15% more applications with benefits in PY23 than there were in PY22, a total of 341,100 in PY23 versus 297,651 in PY22.

Comparison of the PY22 and PY23 Actual Spend by Use

Use	PY22 Client Benefit	PY23 Client Benefit
LIHEAP - Direct Vendor Payments	229,100,000	273,654,125
LIHEAP - Reconnection Assistance	50,200,000	33,669,854
LIHEAP - Furnace	5,100,000	5,719,971
Percentage of Income Payment Plan	38,700,000	43,458,715
Regular Programs Total	323,100,000	356,502,665
Utility Disconnection Avoidance Program	38,400,000	-
Summer Supplemental Payment Program	44,200,000	-
PROGRAM YEAR TOTAL	405,700,000	356,502,665

The remainder of this report provides both agency-level and county-level information on the performance of the Illinois Energy Assistance Program during PY22 regular operations.

Index of Need – The ION column is the Index of Need for that geographic area. The ION is essentially the percentage of the statewide total funding allocated to that geographic area based on the formula defined in JCAR. It is based on five factors; 1) number of people in poverty in the area compared to the statewide total, 2) number of elderly people in poverty in the area compared to the statewide total, 3) number of disabled people in poverty in the area compared to the statewide total, 4) the fuel costs for the area, and 5) the heating degree days for the area.

Allocations – The pink allocation columns are each area’s ION multiplied by the statewide total funding.

Regular Assistance Provided – The blue columns show the total amount of client benefits issued within the area. These totals reflect the regular LIHEAP and PIPP client benefit payments and do not include the UDAP and SSPP payments made at the end of PY22.

Program Year 2023 Results of Regular Operations by Agency

Agency	ION	Allocation			Regular Assistance Issued		
		LIHEAP	PIPP	TOTAL	LIHEAP	PIPP	TOTAL
BCMW	0.0118	3,148,803	544,080	3,692,883	3,343,129	388,621	3,731,750
CAPCIL	0.0112	2,989,741	516,596	3,506,336	2,989,418	568,907	3,558,326
CCRPC	0.0194	5,179,633	894,986	6,074,619	8,409,440	1,122,948	9,532,389
CEDA	0.4253	113,833,475	19,669,228	133,502,703	138,484,982	24,465,149	162,950,131
CEFS	0.0207	5,535,285	956,439	6,491,724	6,719,434	1,068,070	7,787,503
Com Contacts	0.0359	9,610,763	1,660,639	11,271,402	7,338,469	442,418	7,780,887
Crosswalk	0.0169	4,515,038	780,151	5,295,189	4,835,017	489,254	5,324,271
DMCOC	0.0103	2,753,555	475,785	3,229,341	3,744,998	324,642	4,069,640
DuPage	0.0350	9,358,664	1,617,079	10,975,742	6,779,286	644,257	7,423,543
East Central	0.0142	3,797,417	656,154	4,453,571	7,433,686	697,106	8,130,792
ERBA	0.0250	6,689,271	1,155,836	7,845,107	7,066,479	1,416,427	8,482,905
FULTON	0.0044	1,164,533	201,219	1,365,752	1,580,383	249,564	1,829,947
IVEDC	0.0105	2,797,227	483,331	3,280,558	3,386,002	587,764	3,973,766
Kankakee	0.0100	2,684,047	463,775	3,147,822	2,515,081	72,451	2,587,532
KGCA	0.0070	1,860,642	321,499	2,182,142	2,463,679	179,914	2,643,594
KNOX	0.0062	1,650,856	285,251	1,936,107	3,116,475	203,896	3,320,371
LAKE	0.0314	8,412,489	1,453,590	9,866,079	7,837,318	390,999	8,228,317
Madison	0.0202	5,419,747	936,475	6,356,222	6,705,116	821,757	7,526,873
McHenry	0.0125	3,347,432	578,401	3,925,832	2,730,582	177,831	2,908,413
MCS	0.0073	1,962,953	339,178	2,302,130	1,830,170	190,615	2,020,785
NICAA	0.0078	2,077,653	358,997	2,436,649	2,393,968	365,467	2,759,434
Peoria	0.0162	4,342,492	750,337	5,092,830	9,456,615	666,499	10,123,114
PNOW	0.0187	4,996,505	863,343	5,859,848	7,525,854	254,594	7,780,448
RHSD	0.0304	8,140,413	1,406,578	9,546,991	11,954,763	1,517,477	13,472,240
Sangamon	0.0156	4,167,309	720,067	4,887,376	4,815,105	89,820	4,904,924
Shawnee	0.0130	3,486,426	602,418	4,088,844	2,788,363	53,277	2,841,639
St Clair	0.0237	6,331,044	1,093,938	7,424,982	5,751,974	1,248,411	7,000,385
Tazwood	0.0259	6,934,325	1,198,178	8,132,503	8,880,940	890,829	9,771,769
Tricty	0.0332	8,895,462	1,537,042	10,432,504	8,480,640	1,140,799	9,621,439
Two Rivers	0.0120	3,199,222	552,792	3,752,014	3,573,982	453,261	4,027,243
WADI	0.0152	4,077,497	704,549	4,782,045	3,193,465	111,903	3,305,368
WEEOC	0.0159	4,255,833	735,363	4,991,196	4,553,471	883,933	5,437,404
WILL	0.0258	6,915,937	1,195,001	8,110,938	7,378,766	899,194	8,277,960
WIRC	0.0117	3,135,056	541,705	3,676,761	2,986,903	380,660	3,367,563
Statewide	1.0000	267,666,741	46,250,000	313,916,741	313,043,950	43,458,715	356,502,665

Program Year 2023 Results of Regular Operations by County

Agency	County	ION	Allocation			Regular Assistance Issued		
			LIHEAP	PIPP	TOTAL	LIHEAP	PIPP	TOTAL
BCMW	Bond	0.0023	626,908	108,323	735,232	450,179	68,649	518,828
BCMW	Clinton	0.0028	758,665	131,089	889,754	662,690	97,619	760,309
BCMW	Marion	0.0048	1,276,780	220,614	1,497,395	1,989,331	197,045	2,186,376
BCMW	Washington	0.0018	486,449	84,053	570,503	240,928	25,309	266,237
CAPCIL	De Witt	0.0020	546,099	94,360	640,459	637,974	146,985	784,959
CAPCIL	Logan	0.0031	829,005	143,243	972,248	976,639	145,671	1,122,310
CAPCIL	Mason	0.0025	666,709	115,200	781,909	678,755	107,973	786,728
CAPCIL	Menard	0.0018	481,393	83,180	564,572	314,677	70,802	385,480
CAPCIL	Piatt	0.0017	466,535	80,612	547,147	381,373	97,477	478,850
KNOX	Knox	0.0062	1,650,856	285,251	1,936,107	3,116,475	203,896	3,320,371
CCRPC	Champaign	0.0194	5,179,633	894,986	6,074,619	8,409,440	1,122,948	9,532,389
CEDA	Cook	0.4253	113,833,475	19,669,228	133,502,703	138,484,982	24,465,149	162,950,131
CEFS	Christian	0.0041	1,096,572	189,476	1,286,048	1,438,362	321,728	1,760,090
CEFS	Clay	0.0024	633,046	109,384	742,430	889,597	35,749	925,346
CEFS	Effingham	0.0032	864,071	149,302	1,013,373	870,885	187,525	1,058,410
CEFS	Fayette	0.0029	769,110	132,894	902,004	1,022,743	77,530	1,100,273
CEFS	Montgomery	0.0034	905,044	156,382	1,061,426	1,400,130	329,128	1,729,258
CEFS	Moultrie	0.0020	546,098	94,360	640,457	370,311	30,983	401,293
CEFS	Shelby	0.0027	721,345	124,641	845,986	727,406	85,427	812,833
Com Contacts	DeKalb	0.0084	2,256,417	389,885	2,646,302	1,738,048	72,643	1,810,691
Com Contacts	Kane	0.0275	7,354,346	1,270,754	8,625,100	5,600,421	369,775	5,970,196
Crosswalk	Franklin	0.0054	1,436,995	248,298	1,685,292	1,715,767	165,180	1,880,947
Crosswalk	Jefferson	0.0045	1,198,797	207,140	1,405,936	1,243,472	108,502	1,351,974
Crosswalk	Williamson	0.0070	1,879,246	324,714	2,203,960	1,875,777	215,573	2,091,350
DMCOC	Macon	0.0103	2,753,555	475,785	3,229,341	3,744,998	324,642	4,069,640
DuPage	DuPage	0.0350	9,358,664	1,617,079	10,975,742	6,779,286	644,257	7,423,543
East Central	Ford	0.0020	525,658	90,828	616,486	526,851	53,074	579,925
East Central	Iroquois	0.0034	900,334	155,568	1,055,902	966,785	146,150	1,112,935
East Central	Vermilion	0.0089	2,371,425	409,757	2,781,183	5,940,051	497,881	6,437,932
ERBA	Clark	0.0021	570,865	98,639	669,504	793,945	19,897	813,841
ERBA	Coles	0.0067	1,793,556	309,908	2,103,463	1,997,004	540,173	2,537,177
ERBA	Crawford	0.0027	720,114	124,428	844,542	575,115	240,908	816,023
ERBA	Cumberland	0.0019	500,220	86,433	586,653	387,704	34,279	421,983
ERBA	Douglas	0.0024	651,981	112,655	764,636	460,233	203,807	664,040
ERBA	Edgar	0.0028	760,097	131,337	891,434	815,345	282,554	1,097,899
ERBA	Jasper	0.0016	427,469	73,862	501,331	532,979	13,738	546,717
ERBA	Lawrence	0.0023	609,043	105,236	714,279	779,504	70,738	850,242
ERBA	Richland	0.0025	655,927	113,337	769,265	724,649	10,334	734,983
FULTON	Fulton	0.0044	1,164,533	201,219	1,365,752	1,580,383	249,564	1,829,947
IVEDC	Calhoun	0.0013	359,802	62,170	421,972	186,650	24,612	211,262
IVEDC	Greene	0.0024	630,463	108,937	739,400	697,204	64,904	762,109
IVEDC	Jersey	0.0023	611,486	105,658	717,145	670,799	92,809	763,608
IVEDC	Macoupin	0.0045	1,195,476	206,566	1,402,042	1,831,349	405,439	2,236,788
Kankakee	Kankakee	0.0100	2,684,047	463,775	3,147,822	2,515,081	72,451	2,587,532
KGCA	Grundy	0.0033	884,583	152,847	1,037,430	980,745	9,761	990,506
KGCA	Kendall	0.0036	976,059	168,653	1,144,712	1,482,934	170,153	1,653,087
LAKE	Lake	0.0314	8,412,489	1,453,590	9,866,079	7,837,318	390,999	8,228,317

Program Year 2023 Results of Regular Operations by County

Agency	County	ION	Allocation			Regular Assistance Issued		
			LIHEAP	PIPP	TOTAL	LIHEAP	PIPP	TOTAL
Madison	Madison	0.0202	5,419,747	936,475	6,356,222	6,705,116	821,757	7,526,873
McHenry	McHenry	0.0125	3,347,432	578,401	3,925,832	2,730,582	177,831	2,908,413
MCS	Cass	0.0021	561,419	97,007	658,426	421,384	37,152	458,536
MCS	Morgan	0.0039	1,043,632	180,329	1,223,961	1,265,394	140,083	1,405,477
MCS	Scott	0.0013	357,902	61,842	419,743	143,392	13,380	156,772
NICAA	Jo Daviess	0.0027	725,382	125,338	850,720	459,057	29,837	488,894
NICAA	Stephenson	0.0051	1,352,271	233,658	1,585,929	1,934,911	335,630	2,270,541
Peoria	Peoria	0.0162	4,342,492	750,337	5,092,830	9,456,615	666,499	10,123,114
PNOW	Henry	0.0043	1,140,662	197,094	1,337,757	1,224,328	202,743	1,427,071
PNOW	Mercer	0.0020	538,960	93,127	632,087	363,406	51,851	415,257
PNOW	Rock Island	0.0124	3,316,882	573,122	3,890,004	5,938,119	-	5,938,119
RHSD	Boone	0.0041	1,097,905	189,706	1,287,611	953,681	127,670	1,081,351
RHSD	Winnebago	0.0263	7,042,509	1,216,871	8,259,380	11,001,082	1,389,807	12,390,889
Sangamon	Sangamon	0.0156	4,167,309	720,067	4,887,376	4,815,105	89,820	4,904,924
Shawnee	Alexander	0.0021	552,971	95,548	648,518	494,477	168	494,645
Shawnee	Hardin	0.0014	376,197	65,003	441,200	246,431	-	246,431
Shawnee	Johnson	0.0018	472,543	81,650	554,193	322,160	1,917	324,076
Shawnee	Massac	0.0022	598,383	103,394	701,777	498,882	3,946	502,828
Shawnee	Pope	0.0012	321,138	55,489	376,627	139,234	-	139,234
Shawnee	Pulaski	0.0016	431,036	74,479	505,515	394,390	26,884	421,274
Shawnee	Union	0.0027	734,159	126,855	861,014	692,789	20,362	713,151
St Clair	St. Clair	0.0237	6,331,044	1,093,938	7,424,982	5,751,974	1,248,411	7,000,385
Tazwood	Livingston	0.0036	967,851	167,234	1,135,085	863,418	99,271	962,689
Tazwood	McLean	0.0112	3,005,610	519,338	3,524,948	3,124,533	283,606	3,408,138
Tazwood	Tazewell	0.0084	2,236,752	386,487	2,623,240	4,204,793	448,853	4,653,646
Tazwood	Woodford	0.0027	724,112	125,119	849,231	688,196	59,099	747,295
Tricty	Bureau	0.0037	995,731	172,052	1,167,783	836,461	175,883	1,012,344
Tricty	Carroll	0.0024	645,999	111,622	757,621	611,804	5,263	617,067
Tricty	La Salle	0.0092	2,464,921	425,912	2,890,833	2,917,299	552,896	3,470,196
Tricty	Lee	0.0035	947,368	163,695	1,111,063	874,709	97,495	972,205
Tricty	Marshall	0.0019	496,248	85,746	581,994	278,784	59,555	338,339
Tricty	Ogle	0.0042	1,119,733	193,478	1,313,211	887,552	48,629	936,181
Tricty	Putnam	0.0014	376,844	65,115	441,959	103,003	28,112	131,115
Tricty	Stark	0.0015	396,997	68,597	465,594	119,448	39,774	159,222
Tricty	Whiteside	0.0054	1,451,621	250,825	1,702,446	1,851,580	133,191	1,984,771
Two Rivers	Adams	0.0064	1,712,780	295,950	2,008,731	2,448,366	288,538	2,736,904
Two Rivers	Brown	0.0013	341,315	58,976	400,291	195,888	40,112	236,000
Two Rivers	Pike	0.0027	710,003	122,681	832,684	664,999	85,517	750,516
Two Rivers	Schuyler	0.0016	435,123	75,185	510,308	264,729	39,094	303,823
WADI	Edwards	0.0015	412,658	71,303	483,961	235,910	22,375	258,285
WADI	Gallatin	0.0015	392,307	67,786	460,093	167,198	6,603	173,801
WADI	Hamilton	0.0017	462,615	79,935	542,550	264,438	2,934	267,372
WADI	Saline	0.0037	978,006	168,989	1,146,996	835,748	69,920	905,668
WADI	Wabash	0.0020	524,101	90,559	614,660	467,163	2,227	469,390
WADI	Wayne	0.0025	674,640	116,571	791,210	659,034	1,458	660,492
WADI	White	0.0024	633,170	109,405	742,575	563,974	6,386	570,360
WEEOC	Jackson	0.0080	2,141,683	370,060	2,511,744	2,791,947	460,121	3,252,068

Program Year 2023 Results of Regular Operations by County

Agency	County	ION	Allocation			Regular Assistance Issued		
			LIHEAP	PIPP	TOTAL	LIHEAP	PIPP	TOTAL
WEEOC	Monroe	0.0018	484,488	83,714	568,203	188,615	39,093	227,708
WEEOC	Perry	0.0028	750,969	129,759	880,728	735,374	159,204	894,577
WEEOC	Randolph	0.0033	878,692	151,829	1,030,521	837,535	225,516	1,063,051
WILL	Will	0.0258	6,915,937	1,195,001	8,110,938	7,378,766	899,194	8,277,960
WIRC	Hancock	0.0028	749,902	129,575	879,478	748,062	102,589	850,651
WIRC	Henderson	0.0016	423,795	73,227	497,023	274,240	32,129	306,369
WIRC	McDonough	0.0045	1,198,575	207,101	1,405,677	1,264,871	121,176	1,386,047
WIRC	Warren	0.0028	762,783	131,801	894,584	699,730	124,765	824,495
Statewide Total		1.0000	267,666,741	46,250,000	313,916,741	313,043,950	43,458,715	356,502,665