Metropolitan Pier and Exposition Authority



Procurement Activity Report Second Quarter Fiscal Year 2023

(October/November/December 2022)



301 E. Cermak Rd • Chicago, IL • 60616 www.mpea.com



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT SUMMARY

Start Date: 10/1/2022 End Date: 12/31/2022

TOTAL SPEND THIS PERIOD: \$22,580,539.64

TOTAL MBE ACHIEVEMENT: \$5,487,237.96 24.30%

TOTAL WBE ACHIEVEMENT: \$1,068,058.96 4.73%

\$6,555,296.92 29.03%

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|------------------------------|-------------------------|---|------------------------|
| All Contract Types | | \$22,580,539.64 | | The same of |
| MBE | | | \$5,487,237.96 | 24.30% |
| WBE | | | \$1,068,058.96 | 4.73% |
| African American | Female | | \$222,297.27 | 0.98% |
| | Male | | \$155,685.48 | 0.69% |
| | African American Subtotal: | | \$377,982.75 | 1.67% |
| Asian American | Female | | \$307,691.36 | 1.36% |
| | Male | | \$3,286,584.42 | 14.55% |
| | Asian American Subtotal: | | \$3,594,275.78 | 15.92% |
| Caucasian | Female | | \$812,540.11 | 3.60% |
| | Caucasian Subtotal: | | \$812,540.11 | 3.60% |
| Hispanic/Latino | Female | | \$590,957.41 | 2.62% |
| | Male | | \$1,179,540.87 | 5.22% |
| | Hispanic/Latino Subtotal: | | \$1,770,498.28 | 7.84% |
| | All Contract Types Subtotal: | | \$6,555 ,296.92 | 29.03% |



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE CONSTRUCTION

| CONTRACT TYPE / ETHNCITY | | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|-----------|-------------------|-------------------------|---|------------------------|
| Construction | | | \$6,335,154.94 | | |
| MBE | | | | \$0.00 | 0.00% |
| WBE | | | | \$0.00 | 0.00% |
| Caucasian | Male | | | \$0.00 | 0.00% |
| | | Caucasian Subtota | l: | \$0.00 | 0.00% |
| | Construct | ion Subtotal: | | \$0.00 | 0.00% |



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MANAGEMENT

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|----------------------------|-------------------------|---|------------------------|
| Management | | \$13,011,711.35 | | |
| MBE | | | \$4,686,356.67 | 36.02% |
| WBE | | | \$734,229.72 | 5.64% |
| African American | Female | | \$96,263.87 | 0.74% |
| | Male | | \$63,681.81 | 0.49% |
| | African American Subtotal: | | \$159,945.68 | 1.23% |
| Asian American | Female | | \$302,111.39 | 2.32% |
| | Male | | \$3,177,673.28 | 24.42% |
| | Asian American Subtotal: | | \$3,479,784.67 | 26.74% |
| Caucasian | Female | | \$513,777.67 | 3.95% |
| | Caucasian Subtotal: | | \$513,777.67 | 3.95% |
| Hispanic/Latino | Female | | \$515,193.71 | 3.96% |
| | Male | | \$751,884.66 | 5.78% |
| | Hispanic/Latino Subtotal: | | \$1,267,078.37 | 9.74% |
| | Management Subtotal: | | \$5,420,586.39 | 41.66% |



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE MATERIALS & SUPPLIES

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|---|-------------------------|---|------------------------|
| Materials & Supplies | | \$747,460.00 | | A STEEL STREET |
| MBE | | | \$138,956.18 | 18.59% |
| WBE | | | \$84,351.07 | 11.29% |
| African American | Female African American Subtotal: | | \$24,294.66 \$24,294.66 | |
| Asian American | Female Male Asian American Subtotal: | | \$5,579.97 \$37,626.80 \$43,206.77 | 5.03% |
| Caucasian | Female Caucasian Subtotal: | | \$79,375.62 \$79,375.62 | 10.62% |
| Hispanic/Latino | Female Male Hispanic/Latino Subtotal: | | \$74,788.70 \$1,641.50 \$76,430.20 | 0.22% |
| | Materials & Supplies Subtotal: | | \$223,307.25 | 29.88% |



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE OTHER SERVICES

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|--|-------------------------|---|------------------------|
| Other Services | A STATE OF THE PARTY OF THE PAR | \$1,791,450.66 | | Call Control |
| MBE | | | \$512,485.77 | 28.61% |
| WBE | | | \$136,127.17 | 7.60% |
| African American | Female | | \$75,188.74 | 4.20% |
| | Male | | \$41,008.67 | 2.29% |
| | African American Subtotal: | | \$116,197.41 | 6.49% |
| Asian American | Male | | \$2,840.00 | 0.16% |
| | Asian American Subtotal: | | \$2,840.00 | 0.16% |
| Caucasian | Female | | \$107,010.82 | 5.97% |
| | Caucasian Subtotal: | | \$107,010.82 | 5.97% |
| Hispanic/Latino | Male | | \$422,564.71 | 23.59% |
| | Hispanic/Latino Subtotal: | | \$422,564.71 | 23.59% |
| | Other Services Subtotal: | | \$648,612.94 | 36.21% |



SECOND QUARTER OF FISCAL YEAR 2023 (October 1, 2022 - December 31, 2022) M/WBE ACHIEVEMENT DETAIL BY CONTRACT TYPE PROFESSIONAL SERVICES

| CONTRACT TYPE / ETHNCITY | GENDER | AMOUNT PAID TO PRIME | TOTAL DOLLARS SPENT WITH MWBE FIRMS THIS PERIOD | PERCENTAGE OF TOTAL |
|-----------------------------|---------------------------------|-------------------------|---|------------------------|
| Professional Services | | \$694,762.69 | | |
| MBE | | | \$149,439.34 | 21.51% |
| WBE | | | \$113,351.00 | 16.32% |
| African American | Female | | \$26,550.00 | 3.82% |
| | Male | | \$50,995.00 | 7.34% |
| | African American Subtotal: | | \$77,545.00 | 11.16% |
| Asian American | Male | | \$68,444.34 | 9.85% |
| | Asian American Subtotal: | | \$68,444.34 | 9.85% |
| Caucasian | Female | | \$112,376.00 | 16.17% |
| | Caucasian Subtotal: | | \$112,376.00 | 16.17% |
| Hispanic/Latino | Female | | \$975.00 | 0.14% |
| | Male | | \$3,450.00 | 0.50% |
| | Hispanic/Latino Subtotal: | | \$4,425.00 | 0.64% |
| | Professional Services Subtotal: | | \$262,790.34 | 37.82% |