

Illinois Energy Assistance Programs

Report for Program Year 2022



Office of Community Assistance
Illinois Department of Commerce and Economic Opportunity



Illinois Department of Commerce & Economic Opportunity

JB Pritzker, Governor

Executive Summary

For Program Year 2022 (PY22 - July 1, 2021 through June 30, 2022) the Illinois Energy Assistance Program original budget totaled \$294.7 million in client benefits for the Low-Income Household Energy Assistance Program (LIHEAP) and the Percentage of Income Payment Plan (PIPP) program. This was a conservative number as it did not assume rollover funding from the US Department of Health & Human Services FFY21 LIHEAP grant which turned out to be \$14.3 million. The \$294.7 million budget set the allocation for every county according to the Index of Need as defined in the JCAR rules.

PY22 Budget

Source	Budget
21-224 (HHS-21)	-
21-274 (HHS-ARPA)	208,700,000
22-224 (HHS-22)	-
22-254 LIHEAP (State)	36,700,000
22-257 PIPP (State)	49,300,000
TOTAL	294,700,000

Due to the infusion of \$216.8 million in American Rescue Plan Act funds and the Governor's decision to repay \$142 million in borrowed State funds from prior years, Illinois was able to provide a total of \$405.7 million dollars in client benefits to low-income households of Illinois.

PY22 Actual Spend by revenue source

Source	Client Benefit
21-224 (HHS-21)	14,300,000
21-274 (HHS-ARPA)	216,800,000
22-224 (HHS-22)	66,600,000
22-254 LIHEAP (State)	64,500,000
22-257 PIPP (State)	43,500,000
TOTAL	405,700,000

The \$405.7 million in client benefits issued PY22 is the most in a single year in the history of Illinois' Energy Assistance Program. This was comprised of \$323.1 million in our regular LIHEAP and PIPP programs and a total of \$82.6 million in the Utility Disconnection Avoidance Program (UDAP) and Summer Supplemental Payment Program (SSPP) instituted in the final months of PY22 in response to rising energy costs.

PY22 Actual Spend by use

Use	Client Benefit
LIHEAP - Direct Payments	229,100,000
LIHEAP - Reconnections	50,200,000
LIHEAP - Furnace	5,100,000
Percentage of Income Payment Plan	38,700,000
Utility Disconnection Avoidance Program	38,400,000
Summer Supplemental Payment Program	44,200,000
TOTAL	405,700,000

The remainder of this report provides both agency-level and county-level allocations for the Illinois Energy Assistance Program during PY22 regular operations.

Program Year 2022 Energy Assistance Allocations by Agency

Agency	Allocation			
	ION	LIHEAP	PIPP	TOTAL
BCMW	0.0118	2,887,089	579,759	3,466,848
CAPCIL	0.0112	2,741,248	550,473	3,291,720
CCRPC	0.0194	4,749,127	953,677	5,702,803
CEDA	0.4253	104,372,181	20,959,078	125,331,259
CEFS	0.0207	5,075,219	1,019,160	6,094,378
Com Contacts	0.0359	8,811,962	1,769,539	10,581,501
Crosswalk	0.0169	4,139,769	831,311	4,971,080
DMCOC	0.0103	2,524,693	506,986	3,031,679
DuPage	0.0350	8,580,816	1,723,122	10,303,938
East Central	0.0142	3,481,794	699,182	4,180,976
ERBA	0.0250	6,133,291	1,231,632	7,364,923
FULTON	0.0044	1,067,742	214,414	1,282,157
IVEDC	0.0105	2,564,735	515,027	3,079,762
Kankakee	0.0100	2,460,961	494,188	2,955,149
KGCA	0.0070	1,705,995	342,582	2,048,577
KNOX	0.0062	1,513,645	303,956	1,817,601
LAKE	0.0314	7,713,284	1,548,912	9,262,195
Madison	0.0202	4,969,283	997,887	5,967,170
McHenry	0.0125	3,069,209	616,331	3,685,540
MCS	0.0073	1,799,801	361,420	2,161,221
NICAA	0.0078	1,904,968	382,538	2,287,506
Peoria	0.0162	3,981,565	799,542	4,781,107
PNOW	0.0187	4,581,219	919,959	5,501,178
RHSD	0.0304	7,463,821	1,498,817	8,962,638
Sangamon	0.0156	3,820,942	767,287	4,588,229
Shawnee	0.0130	3,196,651	641,923	3,838,574
St Clair	0.0237	5,804,838	1,165,675	6,970,513
Tazwood	0.0259	6,357,977	1,276,751	7,634,728
Tricty	0.0332	8,156,114	1,637,837	9,793,951
Two Rivers	0.0120	2,933,318	589,042	3,522,360
WADI	0.0152	3,738,595	750,751	4,489,345
WEEOC	0.0159	3,902,108	783,586	4,685,694
WILL	0.0258	6,341,117	1,273,366	7,614,483
WIRC	0.0117	2,874,485	577,228	3,451,713
Statewide	1.0000	245,419,562	49,282,937	294,702,500

Program Year 2022 Energy Assistance Allocations by County

Agency	County	ION	Allocation		
			LIHEAP	PIPP	TOTAL
BCMW	Bond	0.0023	574,803	115,427	690,229
BCMW	Clinton	0.0028	695,608	139,686	835,294
BCMW	Marion	0.0048	1,170,661	235,081	1,405,742
BCMW	Washington	0.0018	446,018	89,565	535,583
CAPCIL	De Witt	0.0020	500,710	100,548	601,258
CAPCIL	Logan	0.0031	760,102	152,637	912,739
CAPCIL	Mason	0.0025	611,295	122,755	734,050
CAPCIL	Menard	0.0018	441,382	88,634	530,016
CAPCIL	Piatt	0.0017	427,759	85,899	513,657
KNOX	Knox	0.0062	1,513,645	303,956	1,817,601
CCRPC	Champaign	0.0194	4,749,127	953,677	5,702,803
CEDA	Cook	0.4253	104,372,181	20,959,078	125,331,259
CEFS	Christian	0.0041	1,005,430	201,901	1,207,331
CEFS	Clay	0.0024	580,430	116,557	696,987
CEFS	Effingham	0.0032	792,254	159,093	951,347
CEFS	Fayette	0.0029	705,185	141,609	846,794
CEFS	Montgomery	0.0034	829,821	166,637	996,458
CEFS	Moultrie	0.0020	500,709	100,548	601,256
CEFS	Shelby	0.0027	661,390	132,814	794,205
Com Contacts	DeKalb	0.0084	2,068,874	415,453	2,484,327
Com Contacts	Kane	0.0275	6,743,088	1,354,086	8,097,174
Crosswalk	Franklin	0.0054	1,317,559	264,580	1,582,139
Crosswalk	Jefferson	0.0045	1,099,159	220,723	1,319,882
Crosswalk	Williamson	0.0070	1,723,052	346,008	2,069,060
DMCOC	Macon	0.0103	2,524,693	506,986	3,031,679
DuPage	DuPage	0.0350	8,580,816	1,723,122	10,303,938
East Central	Ford	0.0020	481,968	96,784	578,752
East Central	Iroquois	0.0034	825,503	165,770	991,273
East Central	Vermilion	0.0089	2,174,324	436,628	2,610,952
ERBA	Clark	0.0021	523,417	105,108	628,525
ERBA	Coles	0.0067	1,644,484	330,230	1,974,714
ERBA	Crawford	0.0027	660,262	132,588	792,849
ERBA	Cumberland	0.0019	458,644	92,101	550,745
ERBA	Douglas	0.0024	597,791	120,043	717,834
ERBA	Edgar	0.0028	696,922	139,949	836,871
ERBA	Jasper	0.0016	391,940	78,706	470,645
ERBA	Lawrence	0.0023	558,422	112,137	670,559
ERBA	Richland	0.0025	601,410	120,770	722,179
FULTON	Fulton	0.0044	1,067,742	214,414	1,282,157

Program Year 2022 Energy Assistance Allocations by County

Agency	County	ION	Allocation		
			LIHEAP	PIPP	TOTAL
IVEDC	Calhoun	0.0013	329,897	66,247	396,144
IVEDC	Greene	0.0024	578,062	116,081	694,143
IVEDC	Jersey	0.0023	560,663	112,587	673,250
IVEDC	Macoupin	0.0045	1,096,114	220,112	1,316,225
Kankakee	Kankakee	0.0100	2,460,961	494,188	2,955,149
KGCA	Grundy	0.0033	811,061	162,870	973,931
KGCA	Kendall	0.0036	894,934	179,713	1,074,646
LAKE	Lake	0.0314	7,713,284	1,548,912	9,262,195
Madison	Madison	0.0202	4,969,283	997,887	5,967,170
McHenry	McHenry	0.0125	3,069,209	616,331	3,685,540
MCS	Cass	0.0021	514,756	103,369	618,125
MCS	Morgan	0.0039	956,891	192,154	1,149,045
MCS	Scott	0.0013	328,155	65,897	394,052
NICAA	Jo Daviess	0.0027	665,092	133,558	798,649
NICAA	Stephenson	0.0051	1,239,877	248,981	1,488,857
Peoria	Peoria	0.0162	3,981,565	799,542	4,781,107
PNOW	Henry	0.0043	1,045,856	210,019	1,255,875
PNOW	Mercer	0.0020	494,164	99,234	593,398
PNOW	Rock Island	0.0124	3,041,199	610,706	3,651,905
RHSD	Boone	0.0041	1,006,652	202,147	1,208,799
RHSD	Winnebago	0.0263	6,457,169	1,296,670	7,753,839
Sangamon	Sangamon	0.0156	3,820,942	767,287	4,588,229
Shawnee	Alexander	0.0021	507,010	101,813	608,824
Shawnee	Hardin	0.0014	344,929	69,266	414,195
Shawnee	Johnson	0.0018	433,267	87,005	520,272
Shawnee	Massac	0.0022	548,648	110,174	658,822
Shawnee	Pope	0.0012	294,446	59,128	353,574
Shawnee	Pulaski	0.0016	395,211	79,363	474,573
Shawnee	Union	0.0027	673,139	135,174	808,313
St Clair	St. Clair	0.0237	5,804,838	1,165,675	6,970,513
Tazwood	Livingston	0.0036	887,408	178,201	1,065,609
Tazwood	McLean	0.0112	2,755,798	553,394	3,309,192
Tazwood	Tazewell	0.0084	2,050,844	411,832	2,462,676
Tazwood	Woodford	0.0027	663,927	133,324	797,251
Tricty	Bureau	0.0037	912,971	183,335	1,096,305
Tricty	Carroll	0.0024	592,307	118,942	711,249
Tricty	La Salle	0.0092	2,260,048	453,842	2,713,891
Tricty	Lee	0.0035	868,627	174,430	1,043,057

Program Year 2022 Energy Assistance Allocations by County

Agency	County	ION	Allocation		
			LIHEAP	PIPP	TOTAL
Tricty	Marshall	0.0019	455,002	91,369	546,371
Tricty	Ogle	0.0042	1,026,666	206,166	1,232,831
Tricty	Putnam	0.0014	345,523	69,385	414,908
Tricty	Stark	0.0015	364,000	73,095	437,096
Tricty	Whiteside	0.0054	1,330,970	267,273	1,598,243
Two Rivers	Adams	0.0064	1,570,422	315,358	1,885,780
Two Rivers	Brown	0.0013	312,947	62,843	375,790
Two Rivers	Pike	0.0027	650,991	130,726	781,717
Two Rivers	Schuyler	0.0016	398,958	80,115	479,073
WADI	Edwards	0.0015	378,360	75,979	454,339
WADI	Gallatin	0.0015	359,700	72,232	431,932
WADI	Hamilton	0.0017	424,164	85,177	509,341
WADI	Saline	0.0037	896,719	180,071	1,076,790
WADI	Wabash	0.0020	480,540	96,498	577,038
WADI	Wayne	0.0025	618,567	124,215	742,782
WADI	White	0.0024	580,544	116,580	697,124
WEEOC	Jackson	0.0080	1,963,677	394,328	2,358,005
WEEOC	Monroe	0.0018	444,220	89,204	533,424
WEEOC	Perry	0.0028	688,552	138,269	826,820
WEEOC	Randolph	0.0033	805,660	161,785	967,445
WILL	Will	0.0258	6,341,117	1,273,366	7,614,483
WIRC	Hancock	0.0028	687,574	138,072	825,646
WIRC	Henderson	0.0016	388,571	78,029	466,601
WIRC	McDonough	0.0045	1,098,956	220,682	1,319,638
WIRC	Warren	0.0028	699,384	140,444	839,828
Statewide Total		1.0000	245,419,562	49,282,937	294,702,500