

May 26, 2022


The Honorable Emanuel Chris Welch
Speaker of the House of Representatives
300 State House
Springfield, IL 62706

Dear Honorable Speaker Emanuel Chris Welch:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,


[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

The Honorable Don Harmon
President of the Senate
Room 327, Capitol Building
Springfield, IL 62706

Dear Honorable Don Harmon:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

The Honorable Jim Durkin
Republican Leader
316 Capitol Building
Springfield, IL 62706

Dear Honorable Jim Durkin:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

Mr. Tim Anderson
Secretary of the Senate
State of Illinois
Room 401, Capitol Building
Springfield, IL 62706

Dear Mr. Tim Anderson:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

Mr. John Hollman
Clerk of the House of Representatives
420 State House
Springfield, IL 62706

Dear Mr. John Hollman:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

The Honorable John F. Curran
Senator 41st District
105A Capitol Building
Springfield, IL 62706

Dear Honorable John F. Curran:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

Greg McCormick, Director
Illinois State Library
Gwendolyn Brooks Building
300 S. Second Street
Springfield, IL 62701-1796

Dear Mr. Greg McCormick:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

May 26, 2022

Ms. Pia Yoswig
Library Associate
802 Stratton Building
Springfield, IL 62706
Phone: 217-782-6851

Dear Ms. Pia Yoswig:

Pursuant to the Metropolitan Pier and Exposition Authority Act, as amended (70 ILCS 210/1), enclosed is the Financial Statement reflecting the operating results of the Metropolitan Pier and Exposition Authority for the nine months ended March 31, 2022.

Please feel free to contact me at 312-791-6134 if you have any questions.

Sincerely,



[Larita Clark \(May 28, 2022 09:11 CDT\)](#)

Larita D. Clark
Chief Executive Officer

Enclosure/

Metropolitan Pier and Exposition Authority
Summary of Operating Results vs. Budget
For the Nine Months Ended March 2022
In \$ 000's

	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>
Sales	\$119,972	\$84,321	\$35,651
Direct Expenses	<u>56,239</u>	<u>45,134</u>	<u>(11,105)</u>
Contribution Margin	63,733	39,187	24,546
General & Admin Expenses	87,198	93,610	6,411
Other Revenues	83	44	39
Operating Income Before Depreciation Expense	<u><u>(\$23,382)</u></u>	<u><u>(\$54,379)</u></u>	<u><u>\$30,996</u></u>