REPORT TO THE ILLINOIS GENERAL ASSEMBLY BY THE ILLINOIS SPORTS FACILITIES AUTHORITY MARCH 1, 2022

Background

The Illinois Sports Facilities Authority (the "Authority") is pleased to submit this report made in connection with renovations and repairs at Guaranteed Rate Field. This report is submitted pursuant to the requirements of the Illinois Sports Facilities Authority Act, as amended, particularly those provisions related to the development and implementation of minority and female business and employment programs. These programs represent goals established by the General Assembly related to construction.

Section 9(5) ("Section 9(5)") of the Illinois Sports Facilities Authority Act, as amended, provides:

"In connection with the prequalification of general contractors for the construction of a new stadium facility or the reconstruction, renovation, remodeling, extension, or improvement of all or substantially all of an existing facility, the Authority shall require submission of a commitment detailing how the general contractor will expend 25% or more of the dollar value of the general contract with one or more minority business enterprises and 5% or more of the dollar value with one or more female business enterprises."

Section 9(5) (the "Section") also requires the Authority to establish and maintain a program designed to promote equal employment opportunities which specifies the goals and methods for increasing participation by minorities and women in a representative mix of the job classifications required to perform the respective contracts. Finally, the Section requires the Authority to file an annual report with the General Assembly detailing its implementation of these statutory requirements.

In 2021, the Authority, in conjunction with the Chicago White Sox, completed repairs and renovations of Guaranteed Field as described below. The Authority had previously determined to apply the provisions of Section 9(5) to contract work at Guaranteed Rate Field. This report describes the nature of the renovation and repairs as well as the Authority's implementation of the requirements of the Act with respect to minority and female business enterprise contracting and employment practices during these projects.

Guaranteed Rate Field Renovations and Repairs

The Authority worked with the Chicago White Sox on a variety of capital repair and renovation projects during 2021. Many of the construction projects consisted of capital repairs including LED light upgrades, video surveillance improvements, security perimeter upgrades, trainers locker room upgrades, elevator/escalator

maintenance and upgrades, plumbing, HVAC, bowl/stair repairs, UV filtering implementation, sod replacement, a baseball humidor, wayfinding signage, parking lot repairs, security perimeter upgrade engineer and architectural firms, and property lines survey.

The Authority with the Chicago White Sox entered into multiple contracts with trade contractors to perform the work described above. Bidders were required to provide information during the bid and selection process that demonstrated how they would meet the requirements of Section 9(5).

The dollar value of the trade contracts for non-specialized work awarded and completed during 2021 for projects \$25,000 and above was \$5,888,747. The participation goals were 25.00% MBE and 5.00% WBE. Actual average participation was 30% MBE and 14% WBE. The breakdown of MBE/WBE participation by project was as follows:

MBE/WBE Participation - With CWS Trade Billings									
Calendar Year 2021			MBE Participation				WBE Participation		
<u>Project</u>		Contract Value	MBE Proposed Participati on	MBE %		MBE \$	WBE Proposed Participati on	WBE % WBE \$	
Elevator/Escalator Maintenance	\$	151,515.00	25%	18.6%	5	28.185.74	5%	3.7%	5,588.99
Security Perimeter Upgrades Surveillance Consulting	\$	222,923.79	25%	100.0%		222,923.79	5%	0.0%	
Video Surveillance Maintenance and Consulting	\$	486,476.24	25%	100.0%		486,476.24	5%	0.0% \$	
HVAC - Air Handling Units PX	\$	361,610.50	25%	60.7%		219,600.00	5%	7.8% \$	***************************************
Lower Bowl/Stair Repairs 100/500L	\$	42,897.62	25%	0.0%	<u> </u>	213,000.00	5%	0.0% \$	
Security Perimeter Upgrades PIII	\$	2,834,312.08	25%	15.8%		447,779.79	5%	13.7% \$	
UV Implementation	\$	281,624.00	25%	0.0%		447,773.73	5%	1.7% \$	
Drive Upgrade 4 Suite Eelvators	\$	100,373.76	25%	0.0%			5%	0.0% \$	
Lot L Vegetation Removal	\$	40,889.00	25%	35.0%		14,311.00	5%	0.0% \$	
LED Lighting Upgrades PIV	\$	162,800.00	25%	0.0%		14,511.00	5%	100.0% \$	
Waste/Vent Piping Engineer	\$	25,000.00	25%	0.0%		-	5%	0.0% \$	
Security Perimeter Upgrades Consultant	\$	54,981.36	25%	0.0%			5%	0.0% \$	
Security Perimeter Upgrades Engineer	\$	53,658.20	25%	0.0%			5%	0.0% \$	
Security Perimeter Upgrades Architect	\$	39,280.00	25%	0.0%		-	5%	0.0% \$	
Property Lines Survey	\$	65,000.00	25%	100.0%		65,000.00	5%	0.0%	***************************************
Purchase of LED Lights	\$	140,250.02	25%	0.0%		-	5%		140,250.02
Trainers Locker Room Upgrades PII	\$	334,881.01	25%	17.8%		59,552.76	5%	17.9% \$	
Baseball Humidor	\$	40,540.00	25%	0.0%	<u> </u>	-	5%	0.0% \$	
300/500 Level Wayfinding Signage	\$	123,694.00	25%	0.0%	·		5%	9.8% \$	
Gate 2/6 and Lot F Generator Repairs	\$	36,885.35	25%	0.0%	\$		5%	0.0% \$	12,140.00
Repair Lots D/E	\$	52,253.00	25%	0.0%	··-		5%	0.0% \$	
CWS Trade Billing Painter	\$	36,626.98	25%	100.0%	·	36,626.98	5%	0.0%	
CWS Trade Billings Electrician	\$	50,411.84	25%	100.0%	····	50,411.84	5%	0.0% \$	-
CWS Trade Billings Carpenter	\$	53,991.60	25%	0.0%		50,121.04	5%	0.0% \$	
CWS Trade Billings Plumber	\$	136,411.95	25%	100.0%		136,411.95	5%	0.0% \$	
Total Value MBE/WBE Proprietary Systems/Sole Source Contracts		5,929,287 (40,540)		30%	\$	1,767,280.09		14%	\$801,152.01
		5,888,747		30%	\$	1,767,280.09		14%	\$801,152.01

Please contact me with any questions regarding the information above.

Respectfully submitted,

Francis Bilecki

Chief Executive Officer

Illinois Sports Facilities Authority