

A Summary of Fees in Fiscal Year 2021

For fiscal year 2021, 102 state agencies and commissions submitted fee imposition reports to the Illinois Office of Comptroller. Of these agencies, 71 reported 1,564 fees generating \$11.909 billion in fee revenues. Most agencies are authorized to levy fees and report fee revenues.

The accompanying chart lists the number of fees and the amount of fee revenues for each of the 71 agencies that generated and reported fee revenues in fiscal year 2021. Just two agencies collected more than \$2 billion in fee revenues: the Department of Healthcare and Family Services, which reported \$3.977 billion in fee revenues (33% of the fiscal year 2021 total), and the Secretary of State, which reported \$2.946 billion in fee revenues (25% of the fiscal year 2021 total). The three largest-collecting agencies and the state's nine public universities together collected \$10.871 billion, over 91% of total fee revenues for the fiscal year.

The nine state universities reported \$2.570 billion (22% of the total) and the Illinois State Toll Highway Authority reported \$1.379 billion in fee revenues (12% of the fiscal year 2021 total). The remaining agencies collected just under 9% of fee revenues, reporting \$1.038 billion. Of that, 16 agencies (excluding constitutional offices, universities, boards, and the three largest collecting agencies) reported collecting at least \$10 million in fee revenues, totaling \$862 million, or just over 7% of total fee revenues for the fiscal year. Other constitutional offices (not including the Secretary of State) reported \$11.3 million in fee revenues, or less than 1% of the total for the fiscal year. The total for the constitutional offices does not include the Office of the Attorney General, which received an extension due to a ransomware breach that brought their network down until mid-August. Data from the Attorney General's Office was not yet available at the time of this submission.