



Illinois State Board of Education

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Darren Reisberg
Chair of the Board

Dr. Carmen I. Ayala
State Superintendent of Education

MEMORANDUM

TO: The Honorable William E. Brady, Senate Minority Leader
The Honorable Don Harmon, Senate President
The Honorable Jim Durkin, House Minority Leader
The Honorable Michael J. Madigan, Speaker of the House

FROM: Dr. Carmen I. Ayala 
State Superintendent of Education

DATE: October 5, 2020

SUBJECT: FY18/19 Preschool for All Biennial Report

Please find the FY18/19 Preschool for All biennial report submitted in compliance with the requirements as outlined in Section 2-3.71 (a) (6) of the Illinois School Code. The reports contain results and progress of students who were enrolled in preschool educational programs, including an assessment of which programs have been most successful in promoting academic excellence and alleviating academic failure.

If you have any questions regarding this report, please contact Amanda Elliott, executive director of Legislative Affairs, at (217) 782-6510.

cc: The Honorable JB Pritzker, Governor
Secretary of the Senate
Clerk of the House
Legislative Research Unit
State Government Report Center



Illinois State Board of Education

Preschool for All Biennial Report Fiscal Years 2018 and 2019

Illinois State Board of Education
Department of Early Childhood
July 2020

Early Childhood Block
Grant Program for
Children Ages 3 to 5

Darren Reisberg
Chairman

Carmen I. Ayala, Ph.D.
State Superintendent

Table of Contents

- Table of Contents.....1**
- Table of Tables and Figures2**
 - Tables 2
 - Figures..... 2
- Foreword.....3**
- Program Background.....4**
- Executive Summary.....5**
 - Data Highlights..... 5
- Discussion of Data.....6**
 - Data Limitations 6
 - Sources..... 6
- Data Tables.....7**
 - Demographics 7
 - Program Funding..... 8
 - Program Evaluation..... 8
 - Geographical Need for Services 8
 - Geographical Need – Poverty 9
 - Geographical Need – Education..... 10
 - Cohort PARCC/IAR Performance..... 11
 - Budget, Expenditures, and Service Levels..... 12
- Additional Resources43**
 - Quality Recognition and Improvement System 43
 - Links 44
- References.....45**

Table of Tables and Figures

Tables

TABLE 1 - NUMBER AND PERCENTAGE OF PARTICIPATING CHILDREN BY RACE/ETHNICITY 7

TABLE 2 - NUMBER AND PERCENTAGE OF PARTICIPATING CHILDREN BY GENDER 7

TABLE 3 - NUMBER AND PERCENTAGE OF PARTICIPATING CHILDREN BY VARIOUS RISK INDICATORS 7

TABLE 4 - PROGRAM LEVEL DATA FOR DOWNSTATE (EXCLUDES CPS) AND STATEWIDE (INCLUDES CPS) PFA PROGRAMS..... 8

TABLE 5 - EXCELERATE ILLINOIS QRIS AWARDS GRANTED IN FY 2018 AND FY 2019 8

TABLE 6 - BUDGET, EXPENDITURES AND SERVICE LEVELS BY PROGRAM IN FY 2018 AND FY 2019 12

TABLE 7 - BUDGET, EXPENDITURE, AND SERVICE LEVEL TOTALS FOR ALL PROGRAMS IN FY 2018 AND FY 2019 42

Figures

FIGURE 1 - NUMBER OF PARTICIPATING CHILDREN SERVED IN FY 2018 AND FY 2019 SPLIT BY CPS AND DOWNSTATE..... 5

FIGURE 3 - CIRCLE OF QUALITY AWARD PERCENTAGE OF ALL PROGRAMS EVALUATED IN FY 2018 AND FY 2019 5

FIGURE 2 - DEMOGRAPHIC TRAITS AND RISK INDICATOR PERCENTAGES IN FY 2018 AND FY 2019..... 5

FIGURE 4 - COUNT OF CHILDREN AT OR BELOW 100% FPL BY COUNTY WITH FY 2019 PFA SITES 9

FIGURE 5 - COUNT OF PARENTS OF 0-5 AGE CHILDREN WITH LESS THAN HIGH SCHOOL EDUCATION OR EQUIVALENT BY PUMA/COUNTY GROUP WITH FY 2019 PFA SITES..... 10

FIGURE 6 - COUNT (TOP) AND PERCENTAGE (BOTTOM) OF PARCC ACHIEVEMENT RESULTS FOR CHILDREN PREVIOUSLY ENROLLED IN A PFA PROGRAM..... 11

Foreword

This Preschool for All (PFA) Biennial Report for fiscal years 2018 and 2019 intends to fulfill the requirements outlined in Section 2-3.71 (a) (6) of the Illinois School Code:

“The State Board of Education shall report to the General Assembly by November 1, 2018 and every 2 years thereafter on the results and progress of students who were enrolled in preschool educational programs, including an assessment of which programs have been most successful in promoting academic excellence and alleviating academic failure. The State Board of Education shall assess the academic progress of all students who have been enrolled in preschool educational programs.”

Collection of program information contained herein occurred in FY 2018 and FY 2019 from various sources as outlined in the Discussion of Data section. Analysis and commentary of these data center on the deliverables outlined in the legislation above:

1. Demographic and risk indicator characteristics of students served by entities that received funding from PFA programs
2. Program evaluation results from the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) for programs evaluated during FY 2018 and FY 2019
3. Academic progress of former PFA children performance as measured by the Partnership for Assessment of Readiness for College and Career (PARCC) for 3rd graders in FY 2018 and FY 2019

For more information, please contact Carisa Hurley, Director of the Department of Early Childhood, at (217) 524-4835.

Program Background

In 1985, the Illinois State Board of Education (ISBE) adopted a policy on early childhood education and was authorized by legislation to administer grants to school districts to operate prekindergarten programs for children 3 to 5 years of age. Other eligible entities have been able to receive the grant since FY 2004. The eligible population to be served in this program is defined in Section 2-3.71 (a) (4.5) of the Illinois School Code. The Preschool for All program has received funds since FY 2007.

Children who are at risk are eligible under this grant. Also, children can be eligible if the family income is less than four times the Federal Poverty Level. Children are identified for the program through individual screening and assessment, not by their membership in a given group or the characteristics of their families. Individual projects establish their own eligibility criteria and methods for screening based on local needs. ISBE requires the following to be included in screening: fine and gross motor skills, cognitive development, visual-motor integration, language and speech development, vocabulary, English proficiency, and social competence. Information on family history is also collected. Criteria such as low income, homelessness, single parenting, teen parenting, the parents' education level, drug/alcohol abuse, etc. are also used by projects to determine program eligibility. No single uniform eligibility standard or screening system is applied to all age-appropriate populations. Program eligibility is based on local needs; therefore, the characteristics and services of the programs vary according to the needs of the participants.

Executive Summary

Data Highlights

Enrollment Counts

Enrollments remained nearly flat from FY 2018 to FY 2019 as shown in Figure 1. Downstate programs saw a jump of 1,500 children with a similar decrease in children served by CPS between the two fiscal years. Downstate enrollments continue a recent trend of increasing service levels over the past 4 years (54,568 in FY 2016 and 54,633 in FY 2017).

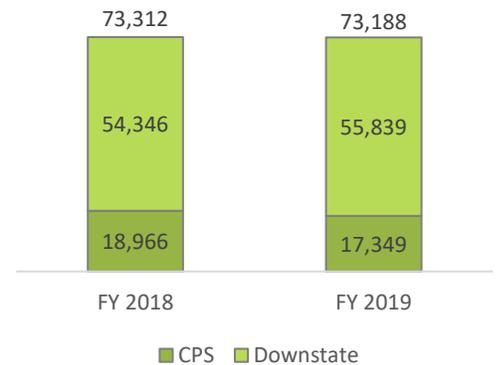


Figure 1 - Number of participating children served in FY 2018 and FY 2019 split by CPS and Downstate

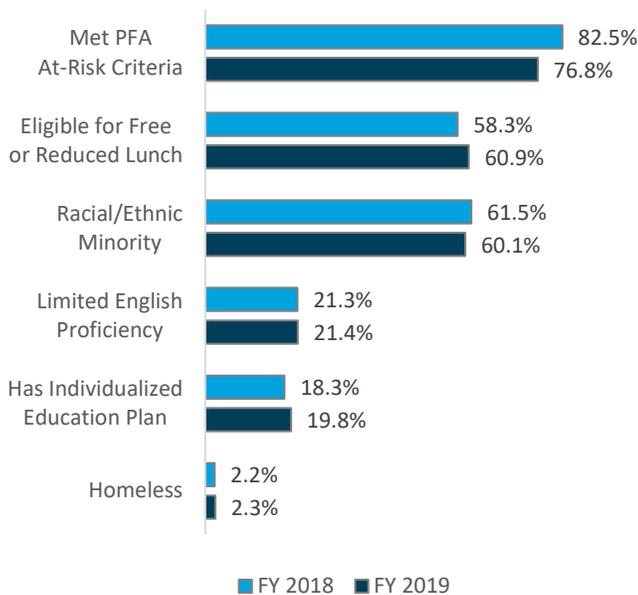


Figure 3 - Demographic traits and risk indicator percentages in FY 2018 and FY 2019

Program Quality

Program quality remains a key focus of Early Childhood programs across the state¹. Over 75% of all programs monitored in both FY 2018 and FY 2019 received the highest possible award (Gold) (ExceleRate Illinois). 98% of all programs monitored (269 in FY2018 and 185 in FY 2019) were awarded silver or higher. Figure 2 displays the mix of awards over the previous two fiscal years.

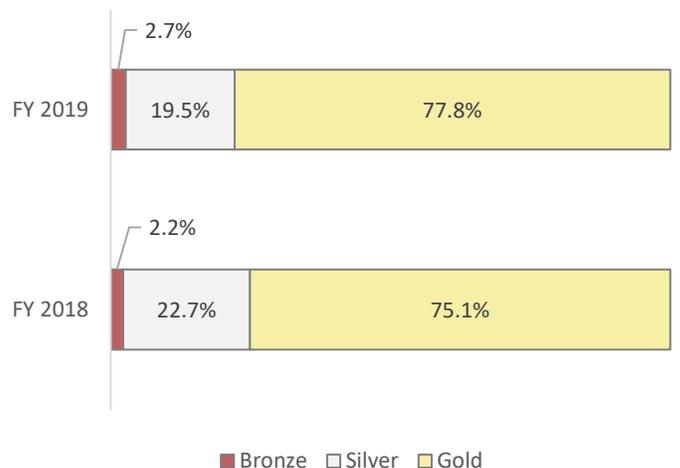


Figure 2 - Circle of Quality award percentage of all programs evaluated in FY 2018 and FY 2019

¹ Does not include CPS or DCFS licensed facilities. These entities provide their own monitoring and quality recognition assessment.

Discussion of Data

Data Limitations

Program data submitted through IWAS is self-reported information for each PFA program. To ensure data quality, SIS provides a comprehensive data import process that validates information uploaded into SIS follows required element guidelines including appropriate data types, field length and business logic. SIS also provides a data quality dashboard where programs can review uploaded data and identify missing elements. Finally, SIS provides programs the ability to indicate erroneous records to prevent their inclusion into final reports. A complete list of validations is maintained in the Student Information System (SIS) System Validations² document. SIS also provides a data quality dashboard where programs can identify potential issues.

Sources

ISBE Web Application Security (IWAS)

PFA programs across the state interact with ISBE through a common access point known as IWAS. IWAS allows credential provisioning and authentication for all ISBE data systems. Programs are granted access to a number of data systems ranging in function from simple data collection to end to end grant application processing. ISBE staff can communicate with programs through IWAS blasts that include reminders on due dates, changes in data collection or other data related notifications.

Student Information System (SIS)

SIS is a statewide data system developed by ISBE and IBM Corp. PFA programs submit child and caregiver records with the required elements outlined in the SIS Data Elements³ documentation. These data include demographic information, enrollment details and risk indicators. In addition to data collection, SIS allows programs to view descriptive reports of their data.

Electronic Grants Management System (eGMS)

The eGMS provides a common and consistent grant process for education agencies as well as ISBE staff. Programs can apply, amend, and submit grant applications directly to ISBE. Data contained in eGMS include financial/budgetary information, program details, estimated enrollment counts, and directory information.

Illinois Early Childhood Asset Map (IECAM)

IECAM is an early childhood access point for data, legislation and resources partially funded by ISBE. IECAM's stated goals are to provide assistance in the legislative process, to make public resource allocation transparent and to enhance access to data germane to early childhood (IECAM, n.d.). For purposes of this report, IECAM provides access to U.S. Census Bureau demographic data and risk indicator population estimates. IECAM uses Public Use Microdata Sample (PUMS) data, ISBE data, and geographic data to provide geographical context to early childhood needs and services across the state.

ExceleRate Illinois

ECERS-3 evaluation and ISBE compliance checklist data for PFA program evaluations are collected by National Louis University and provided to ISBE for recognition calculation. Recognition is calculated per the definitions stipulated in the ExceleRate Illinois Circles of Quality chart (ExceleRate Illinois). ExceleRate provides access to PFA program awards through their website.

² See Links section for hyperlink to SIS validation documentation

³ See Links for hyperlink to SIS data elements documentation

Data Tables

The following data tables provide a demographic profile of the population being served by PFA programming, funding summary information, program quality evaluations, and budgetary/service level information. Broadly, these data are used to ensure program accountability, to ensure equity and accessibility, to confirm priority populations are being served, and to identify future needs.

Demographics

PFA programming aims to serve children most at risk of academic failure due to several risk factors. Demographic data collected in both fiscal years confirm that an overwhelming majority of children served meet one or both of two key risk indicators – PFA at-risk criteria and free or reduced lunch eligibility (FRL). Over 80 percent served in FY 2018 and 76 percent served in FY 2019 met PFA at-risk criteria. FRL eligible children made up nearly 60 percent of those served in both fiscal years. These populations are important because research indicates these children are most at-risk of academic failure, especially when in combination (Rathbyn, West, & Walston, 2005). Tables 1, 2 and 3 provide demographic and risk indicator breakouts in counts and percentage for FY 2018 and FY 2019.

Table 1 - Number and percentage of participating children by race/ethnicity

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
American Indian/Alaska Native	200	0.3%	208	0.3%
Asian	2,738	3.7%	2,939	4.0%
Black/African American	15,411	21.0%	15,444	21.1%
Hispanic/Latino	21,808	29.7%	21,130	28.9%
Native Hawaiian/Pacific Islander	63	0.1%	67	0.1%
Two or More	4,851	6.6%	4,168	5.7%
White	28,241	38.5%	29,232	39.9%
Grand Total	73,312	100.0%	73,188	100.0%

Table 2 - Number and percentage of participating children by gender

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
Female	34,812	47.5%	34,450	47.1%
Male	38,500	52.5%	38,738	52.9%
Grand Total	73,312	100.0%	73,188	100.0%

Table 3 - Number and percentage of participating children by various risk indicators

	FY 2018		FY 2019	
	Child Count	Percent of Total	Child Count	Percent of Total
PFA At-Risk Criteria	60,461	82.5%	56,217	76.8%
FRL	42,737	58.3%	44,567	60.9%
LEP	15,611	21.3%	15,662	21.4%
Has IEP	13,423	18.3%	14,500	19.8%
Homeless	1,608	2.2%	1,687	2.3%
Total Children	73,312		73,188	

Program Funding

Table 4 - Program level data for Downstate (excludes CPS) and Statewide (includes CPS) PFA programs

	FY 2018		FY 2019		
	Statewide	Downstate	Statewide	Downstate	
Funded Programs		453	452	423	422
Children Served		73,312	54,346	73,188	55,839
Total Funding	\$	319,232,877	\$ 196,620,777	\$ 339,343,257	\$ 188,055,038
Cost per Student	\$	4,354	\$ 3,618	\$ 4,637	\$ 3,368

Program Evaluation

Simply serving these children is not enough. Quality service is paramount in providing them a foundation for academic and social growth. During the FY 2018 and FY 2019 evaluations, over 98 percent of programs were awarded the Gold or Silver designation. These awards give caregivers confidence that children receive high quality care and education tailored to meet their unique needs.

Table 5 - ExceleRate Illinois QRIS awards granted in FY 2018 and FY 2019

	FY 2018		FY 2019	
	Program Count	Percent of Total	Program Count	Percent of Total
Gold	202	75.1%	144	77.8%
Silver	61	22.7%	36	19.5%
Bronze	6	2.2%	5	2.7%
Grand Total	269	100.0%	185	100.0%

Geographical Need for Services

Research shows that two primary factors can contribute to a child's future academic stagnation, when present at an early age: **poverty** and **limited parental education**. In addition to correlating with lower academic achievement, these factors are more likely to be present in the lives of children with multiple other risk factors (e.g, single-parent household, primary home language other than English). (Rathbyn, West, & Walston, 2005)

The next two pages include an overlay of FY 2019 PFA sites on top of poverty and education data by county/PUMA⁴ throughout the state of Illinois. FY 2018 is the most recent data available for both poverty and education data used in the following figures.

⁴ PUMA: Public-Use Microdata Area. PUMAs are geographic groups of states that contain at least 100,000 people.

Geographical Need – Poverty

Children Living at or below Federal Poverty Level by County with PFA Site Overlay

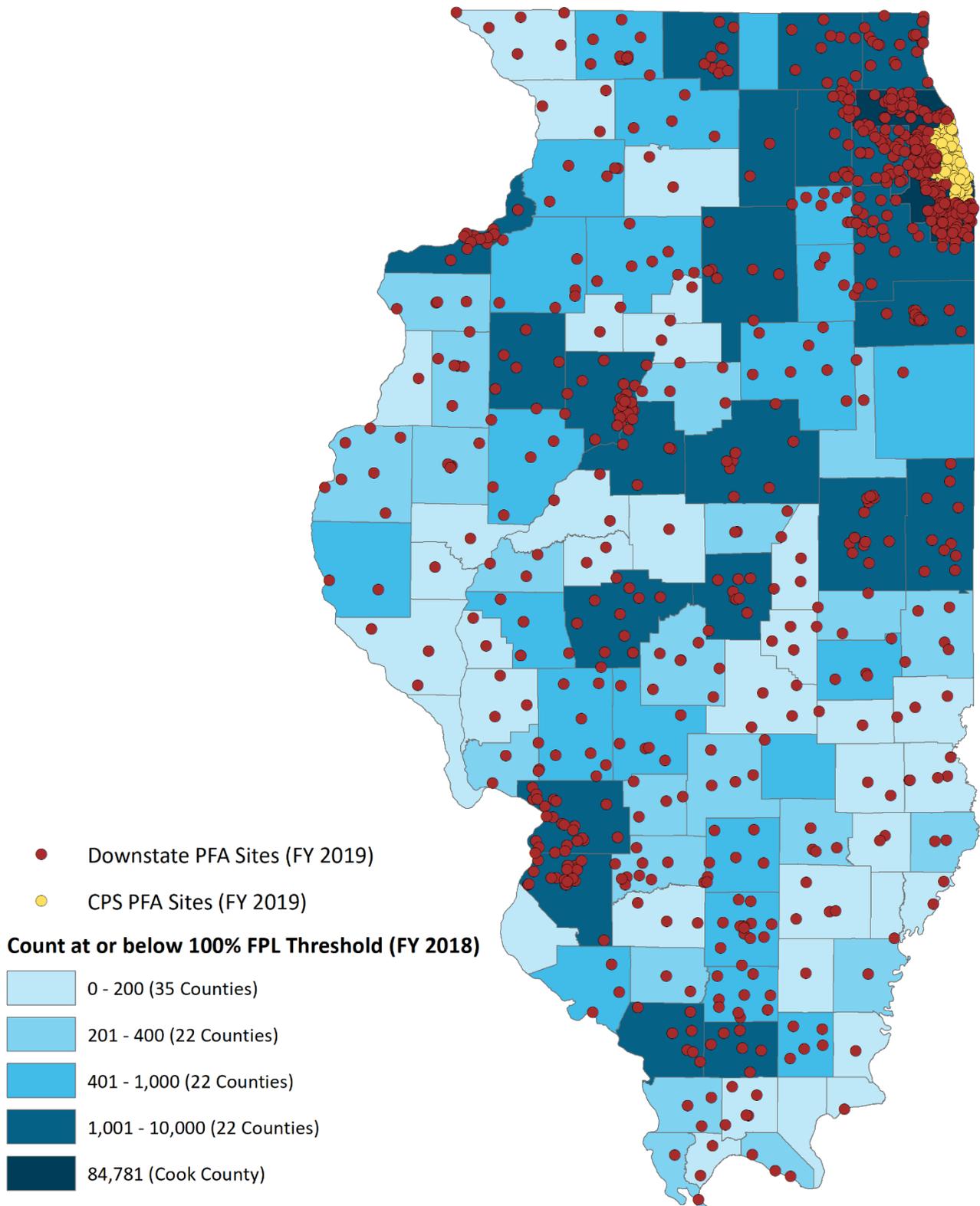


Figure 4 - Count of children at or below 100% FPL by county with FY 2019 PFA sites

Geographical Need – Education

Parents of 0-5 Age Children with less than a High School Education or Equivalent by PUMA/County Group with PFA Site Overlay

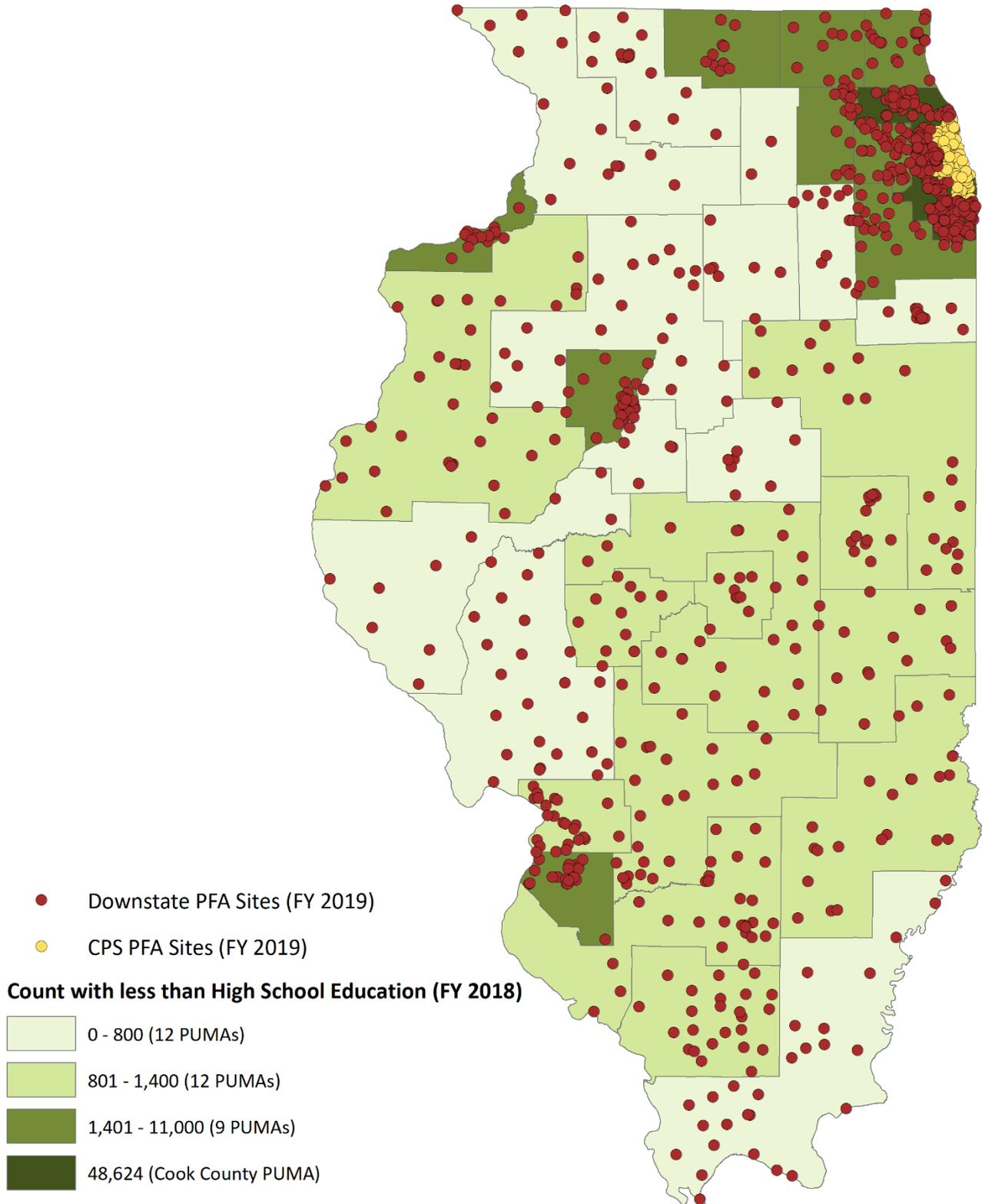


Figure 5 - Count of parents of 0-5 age children with less than high school education or equivalent by PUMA/county group with FY 2019 PFA sites

Cohort PARCC/IAR Performance

Early Childhood programming provides at-risk children much needed educational services to provide a foundation for future academic success. One way to gauge the impact is to look at assessment performance of children who previously received Early Childhood services. In FY 2019, the Partnership for Assessment of Readiness for College and Career (PARCC) assessment was replaced by the Illinois Assessment of Readiness (IAR). Both assessments are virtually identical and are synonymous for purposes of the following analysis. These assessments are administered starting in the third grade, typically the fourth school year after a child leaves pre-k age.

Restrictions have been placed on these data to ensure a consistent data set. For purposes of this report, cohorts are populated based on the last year a child was enrolled in a PFA program and the first year they received the PARCC/IAR assessment as a third grader. PARCC/IAR data with missing or incomplete scores across mathematics (Math) and English language arts (ELA) subjects are excluded.

To help illustrate how a cohort is populated in this report, suppose a child was enrolled in a PFA program in 2014. This child moves on to kindergarten and finally in 2018 is enrolled in a third grade classroom. The child receives the PARCC assessment for the first time. This child would be placed in the 2014 Cohort. Any further results (e.g. in 2019 as a fourth grader) are excluded from this data set for this child.

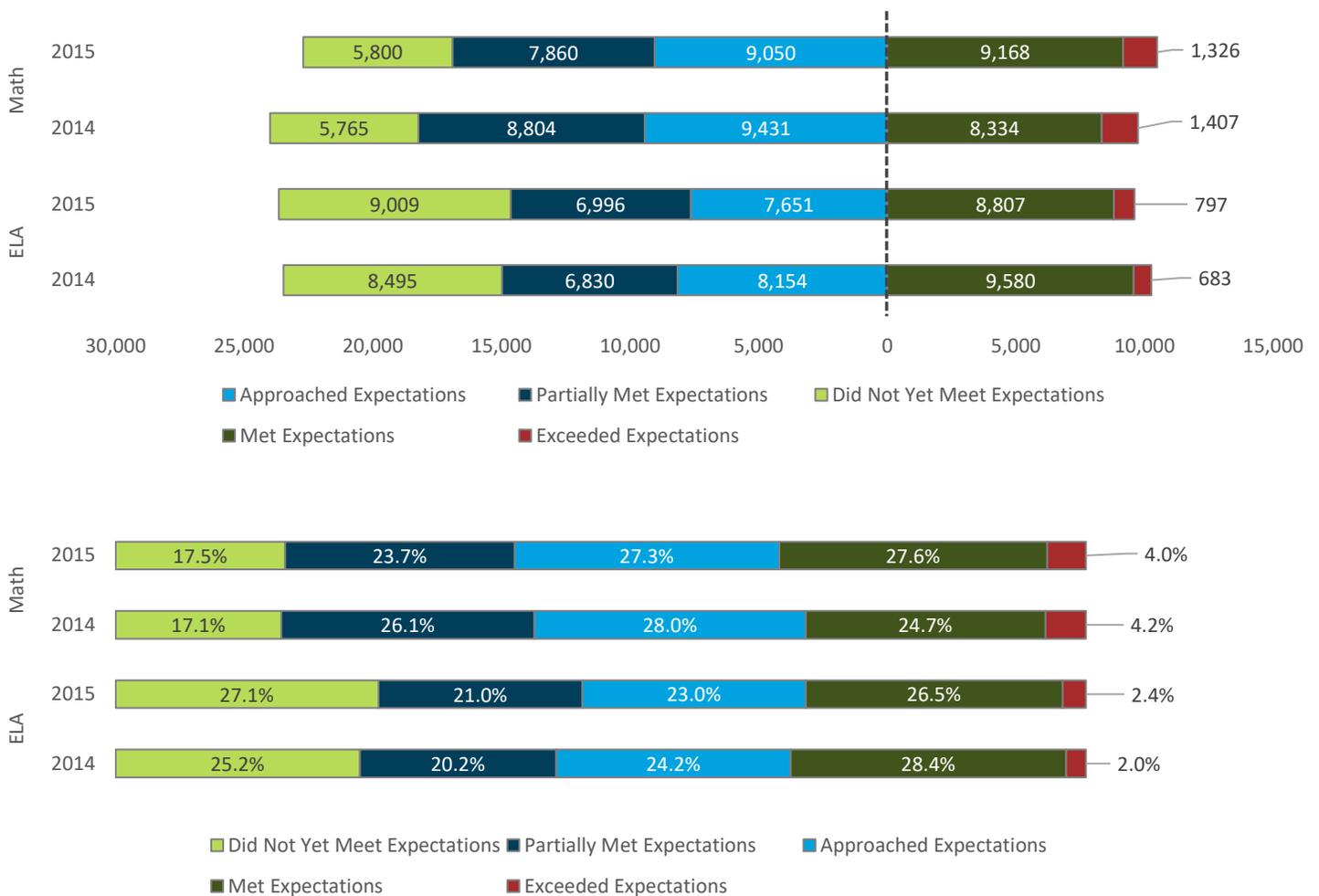


Figure 6 - Count (top) and percentage (bottom) of PARCC achievement results for children previously enrolled in a PFA program

Budget, Expenditures, and Service Levels

The following table contains data used by ISBE to identify programs meeting the budgetary requirements for receiving PFA funding. Service levels are the most important expression of how programs use PFA funds. Comparing the “To Be Served” total with the “Actually Served” total is a simple way to identify programs using PFA funds effectively.

Table 6 - Budget, Expenditures and Service Levels by program in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
01001001026 - Payson CUSD 1					
FY 2018	\$181,600	\$181,599	\$4,750	40	39
FY 2019	\$130,681	\$129,045	\$13,383	40	37
01001002026 - Liberty CUSD 2					
FY 2018	\$126,600	\$126,600	\$6,383	40	40
FY 2019	\$261,362	\$259,193	\$18,175	80	74
01001172022 - Quincy SD 172					
FY 2018	\$740,391	\$740,391	\$54,097	190	192
FY 2019	\$649,330	\$649,330	\$51,749	190	189
01005001026 - Brown County CUSD 1					
FY 2018	\$283,937	\$283,937	\$0	80	81
FY 2019	\$298,099	\$298,099	\$3,000	80	89
01009015026 - Beardstown CUSD 15					
FY 2018	\$398,103	\$384,938	\$19,087	160	183
FY 2019	\$471,322	\$467,295	\$22,256	180	183
01009064026 - Virginia CUSD 64					
FY 2018	\$122,691	\$121,782	\$0	40	39
FY 2019	\$123,772	\$123,772	\$0	40	42
01009262026 - A-C Central CUSD 262					
FY 2018	\$227,335	\$212,934	\$320	40	36
FY 2019	\$123,771	\$122,703	\$625	40	41
01069006026 - Waverly CUSD 6					
FY 2018	\$110,810	\$110,454	\$0	20	8
FY 2019	\$97,073	\$96,718	\$0	26	33
01069011026 - Meredosia-Chambersburg CUSD 11					
FY 2018	\$77,250	\$77,250	\$4,000	20	24
01069027026 - Triopia CUSD 27					
FY 2018	\$99,024	\$99,024	\$6,148	40	41
FY 2019	\$104,905	\$104,905	\$6,216	40	22
01069117022 - Jacksonville SD 117					
FY 2018	\$1,150,299	\$1,110,949	\$102,166	180	190
FY 2019	\$1,097,940	\$1,094,968	\$70,852	200	185
01075003026 - Pleasant Hill CUSD 3					
FY 2018	\$83,687	\$79,746	\$0	40	36
FY 2019	\$86,940	\$86,940	\$0	40	17
01075004026 - Griggsville-Perry CUSD 4					
FY 2018	\$153,385	\$152,965	\$1,990	40	2
01075010026 - Pikeland CUSD 10					
FY 2018	\$281,663	\$280,915	\$0	77	78
FY 2019	\$308,947	\$308,817	\$0	80	85

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
01075012026 - Western CUSD 12					
FY 2018	\$350,200	\$348,157	\$9,012	100	89
FY 2019	\$299,961	\$299,961	\$6,431	80	87
01086001026 - Winchester CUSD 1					
FY 2018	\$262,200	\$262,200	\$4,180	80	42
FY 2019	\$134,910	\$134,910	\$4,000	60	58
01086002026 - Scott-Morgan CUSD 2					
FY 2019	\$69,900	\$69,691	\$0	20	17
03003002026 - Bond County CUSD 2					
FY 2018	\$705,746	\$648,179	\$26,573	115	135
FY 2019	\$824,740	\$699,660	\$26,031	140	151
03011001026 - Morrisonville CUSD 1					
FY 2018	\$115,146	\$115,146	\$10,392	40	37
FY 2019	\$122,227	\$122,227	\$5,195	40	21
03011003026 - Taylorville CUSD 3					
FY 2018	\$786,132	\$784,644	\$36,026	270	279
FY 2019	\$783,963	\$783,963	\$29,702	260	256
03011004026 - Edinburg CUSD 4					
FY 2018	\$103,000	\$88,020	\$1,706	30	30
03011014024 - South Fork SD 14					
FY 2018	\$104,042	\$104,042	\$9,445	40	40
FY 2019	\$104,042	\$104,042	\$4,645	40	35
03026201026 - Brownstown CUSD 201					
FY 2018	\$850,283	\$850,283	\$36,226	150	181
FY 2019	\$805,360	\$805,360	\$44,898	260	274
03068002026 - Panhandle CUSD 2					
FY 2018	\$123,600	\$123,600	\$0	40	45
FY 2019	\$130,681	\$130,681	\$0	40	44
03068003026 - Hillsboro CUSD 3					
FY 2018	\$806,144	\$806,144	\$34,619	180	190
FY 2019	\$731,507	\$731,507	\$37,011	180	190
03068012026 - Litchfield CUSD 12					
FY 2018	\$345,988	\$345,988	\$32,480	120	127
FY 2019	\$362,230	\$362,230	\$23,229	120	120
03068022026 - Nokomis CUSD 22					
FY 2018	\$195,400	\$193,785	\$650	80	74
FY 2019	\$205,201	\$204,629	\$500	80	74
04004200026 - North Boone CUSD 200					
FY 2018	\$132,600	\$127,489	\$0	40	41
04101122022 - Harlem UD 122					
FY 2018	\$123,600	\$114,626	\$26	40	42
FY 2019	\$1,176,127	\$1,069,143	\$7,991	360	343
04101131004 - Kinnikinnick CCSD 131					
FY 2019	\$137,820	\$74,529	\$0	40	31

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
04101140004 - Rockton SD 140					
FY 2018	\$142,726	\$139,184	\$0	40	40
FY 2019	\$133,501	\$133,501	\$0	40	42
04101205025 - Rockford SD 205					
FY 2018	\$9,340,009	\$9,160,706	\$328,376	2096	2576
FY 2019	\$9,004,021	\$8,922,438	\$264,708	1960	2685
04101320026 - County of Winnebago SD 320					
FY 2018	\$257,200	\$248,229	\$3,500	80	88
05016021004 - Wheeling CCSD 21					
FY 2019	\$1,151,203	\$1,124,828	\$0	320	344
05016054004 - Schaumburg CCSD 54					
FY 2018	\$3,430,337	\$3,430,337	\$0	560	664
FY 2019	\$1,916,385	\$1,916,385	\$0	560	669
05016059004 - Comm Cons SD 59					
FY 2018	\$766,671	\$766,671	\$0	160	90
FY 2019	\$504,240	\$504,240	\$0	150	171
05016062004 - CCSD 62					
FY 2018	\$873,000	\$873,000	\$0	200	194
FY 2019	\$796,767	\$796,767	\$0	240	246
05016063002 - East Maine SD 63					
FY 2018	\$487,271	\$487,198	\$0	250	206
FY 2019	\$408,119	\$408,119	\$0	200	279
05016065004 - Evanston CCSD 65					
FY 2018	\$1,069,786	\$1,045,834	\$55,574	160	192
FY 2019	\$744,709	\$744,709	\$59,143	160	205
05016069002 - Skokie SD 69					
FY 2018	\$247,986	\$247,748	\$20,643	80	89
FY 2019	\$501,295	\$501,295	\$21,263	160	158
05016071002 - Niles ESD 71					
FY 2019	\$141,081	\$141,081	\$0	40	40
05016073502 - Skokie SD 73-5					
FY 2018	\$66,985	\$66,861	\$0	20	20
05016086P00 - Kids USA Ltd					
FY 2019	\$60,000	\$60,000	\$5,000	20	24
05016188X01 - Mosaic Early Childhood Ctr Inc					
FY 2018	\$195,400	\$182,240	\$6,100	60	0
FY 2019	\$261,362	\$261,362	\$18,616	80	80
05016269P00 - Childcare Network of Evanston					
FY 2018	\$247,200	\$247,200	\$15,101	78	92
FY 2019	\$401,093	\$401,093	\$23,629	118	146
05016782P00 - Puerta Abierta Preschool					
FY 2018	\$124,733	\$124,733	\$5,500	40	44
06016079002 - Pennoyer SD 79					
FY 2019	\$143,901	\$143,901	\$0	40	45

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
06016081002 - Schiller Park SD 81					
FY 2018	\$416,840	\$401,857	\$0	160	164
FY 2019	\$437,463	\$432,231	\$0	160	142
06016083002 - Mannheim SD 83					
FY 2018	\$517,837	\$517,837	\$0	205	155
FY 2019	\$530,473	\$530,473	\$0	205	202
06016084002 - Franklin Park SD 84					
FY 2018	\$125,072	\$125,072	\$0	40	47
FY 2019	\$267,001	\$267,001	\$0	80	95
06016084502 - Rhodes SD 84-5					
FY 2018	\$174,780	\$174,780	\$0	40	48
FY 2019	\$139,681	\$139,681	\$0	40	45
06016086002 - Union Ridge SD 86					
FY 2018	\$263,261	\$263,261	\$0	80	82
FY 2019	\$261,362	\$261,362	\$0	80	81
06016087002 - Berkeley SD 87					
FY 2018	\$291,112	\$291,112	\$13,000	80	62
06016088002 - Bellwood SD 88					
FY 2018	\$918,841	\$918,841	\$81,314	280	274
FY 2019	\$914,766	\$900,700	\$90,947	280	279
06016089002 - Maywood-Melrose Park-Broadview 89					
FY 2018	\$564,618	\$564,618	\$49,516	140	155
FY 2019	\$1,780,055	\$1,764,230	\$97,080	480	406
06016092002 - Lindop SD 92					
FY 2018	\$154,835	\$128,209	\$0	40	42
FY 2019	\$125,086	\$125,086	\$0	40	47
06016097002 - Oak Park ESD 97					
FY 2018	\$370,800	\$370,800	\$0	120	125
FY 2019	\$261,362	\$261,362	\$0	80	99
06016098002 - Berwyn North SD 98					
FY 2018	\$123,600	\$117,854	\$0	40	42
FY 2019	\$392,042	\$325,306	\$0	120	125
06016099002 - Cicero SD 99					
FY 2018	\$1,626,132	\$1,625,789	\$3,708	554	615
FY 2019	\$1,927,789	\$1,927,789	\$1,945	650	622
06016100002 - Berwyn South SD 100					
FY 2018	\$536,728	\$536,728	\$0	140	141
FY 2019	\$650,730	\$650,730	\$7,950	200	193
06016102002 - La Grange SD 102					
FY 2018	\$74,200	\$59,573	\$2,847	23	24
06016103002 - Lyons SD 103					
FY 2018	\$362,320	\$362,320	\$0	200	155
FY 2019	\$387,343	\$387,343	\$0	200	192
06016105002 - La Grange SD 105 South					
FY 2018	\$177,600	\$169,038	\$0	40	41
FY 2019	\$130,681	\$130,681	\$0	40	43

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
06016204061 - Lagrange Area Dept Spec Ed-Ladse					
FY 2018	\$554,783	\$554,782	\$0	239	176
FY 2019	\$590,064	\$589,983	\$0	328	327
06016228P00 - Childrens Cntr Cicero-Berwyn					
FY 2018	\$384,022	\$325,449	\$29,464	100	120
FY 2019	\$349,671	\$344,671	\$30,259	100	117
06016400P00 - Oak Park & River Forest Day Nurs					
FY 2018	\$142,371	\$142,371	\$8,997	40	39
FY 2019	\$119,621	\$119,621	\$9,641	40	42
06016401026 - Elmwood Park CUSD 401					
FY 2018	\$125,588	\$125,047	\$0	40	49
FY 2019	\$132,669	\$128,261	\$0	40	42
06016527051 - Morton College District 527					
FY 2018	\$195,400	\$195,400	\$2,900	60	61
FY 2019	\$261,362	\$261,362	\$0	80	78
06016994P00 - ABC Toon Town II Educational Ctr					
FY 2018	\$116,240	\$116,240	\$2,520	40	39
FY 2019	\$59,160	\$59,160	\$0	20	19
07016104002 - Summit SD 104					
FY 2018	\$521,400	\$500,131	\$0	150	163
FY 2019	\$625,144	\$625,144	\$0	180	191
07016109002 - Indian Springs SD 109					
FY 2018	\$370,800	\$370,800	\$602	120	127
FY 2019	\$570,000	\$568,786	\$560	190	198
07016110002 - Central Stickney SD 110					
FY 2018	\$112,464	\$112,464	\$0	35	28
FY 2019	\$115,000	\$115,000	\$0	40	24
07016113A02 - Lemont-Bromberek CSD 113A					
FY 2019	\$105,572	\$105,572	\$0	40	42
07016117002 - North Palos SD 117					
FY 2018	\$763,823	\$756,748	\$0	240	250
FY 2019	\$785,812	\$741,120	\$0	240	256
07016122002 - Ridgeland SD 122					
FY 2018	\$636,219	\$636,219	\$48,173	246	241
FY 2019	\$640,033	\$640,033	\$31,947	238	260
07016123002 - Oak Lawn-Hometown SD 123					
FY 2018	\$185,400	\$182,453	\$9,400	136	145
07016124002 - Evergreen Park ESD 124					
FY 2018	\$153,956	\$153,955	\$88	60	62
FY 2019	\$158,185	\$158,185	\$136	60	62
07016125002 - Atwood Heights SD 125					
FY 2018	\$259,001	\$259,001	\$0	40	48
FY 2019	\$174,102	\$145,570	\$0	55	57
07016126002 - Alsip-Hazlgrn-Oaklwn SD 126					
FY 2018	\$113,300	\$111,108	\$0	60	52
FY 2019	\$127,884	\$122,936	\$0	75	75

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
07016127002 - Worth SD 127					
FY 2018	\$123,600	\$112,374	\$0	40	49
07016127502 - Chicago Ridge SD 127-5					
FY 2018	\$370,800	\$356,089	\$5,374	120	128
FY 2019	\$503,121	\$500,204	\$7,037	154	180
07016130002 - Cook County SD 130					
FY 2018	\$1,493,126	\$1,493,126	\$47,926	400	453
FY 2019	\$1,563,934	\$1,559,014	\$31,161	400	406
07016133002 - Gen George Patton SD 133					
FY 2018	\$259,934	\$258,158	\$13,286	60	58
FY 2019	\$250,555	\$250,555	\$13,694	60	60
07016142002 - Forest Ridge SD 142					
FY 2018	\$282,018	\$282,018	\$0	110	109
FY 2019	\$274,244	\$274,244	\$0	110	111
07016143002 - Midlothian SD 143					
FY 2018	\$434,405	\$434,405	\$21,459	120	130
FY 2019	\$455,647	\$455,647	\$2,500	120	142
07016143502 - Posen-Robbins ESD 143-5					
FY 2018	\$783,006	\$783,006	\$22,842	160	116
FY 2019	\$622,849	\$622,849	\$23,905	160	105
07016144002 - Prairie-Hills ESD 144					
FY 2018	\$299,200	\$299,200	\$0	40	213
FY 2019	\$508,562	\$508,562	\$0	80	201
07016145002 - Arbor Park SD 145					
FY 2018	\$250,805	\$224,439	\$10,770	85	89
FY 2019	\$250,213	\$186,214	\$11,067	85	94
07016146004 - CCSD 146					
FY 2018	\$434,100	\$414,343	\$8,291	140	150
FY 2019	\$499,586	\$489,836	\$9,912	150	138
07016147002 - W Harvey-Dixmoor PSD 147					
FY 2018	\$511,783	\$442,275	\$0	100	1
FY 2019	\$635,382	\$635,382	\$0	120	88
07016148002 - Dolton SD 148					
FY 2018	\$343,080	\$231,701	\$0	40	45
FY 2019	\$889,983	\$452,284	\$0	140	94
07016149002 - Dolton SD 149					
FY 2018	\$1,280,570	\$1,229,167	\$0	100	123
FY 2019	\$671,527	\$671,527	\$0	100	107
07016150002 - South Holland SD 150					
FY 2018	\$123,600	\$113,106	\$0	40	45
07016151002 - South Holland SD 151					
FY 2018	\$308,975	\$296,117	\$0	160	27
FY 2019	\$337,298	\$311,885	\$0	160	146
07016152002 - Harvey SD 152					
FY 2018	\$921,697	\$921,697	\$77,076	180	188
FY 2019	\$253,907	\$253,907	\$0	80	145

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
07016152502 - Hazel Crest SD 152-5					
FY 2018	\$390,800	\$390,800	\$0	80	96
FY 2019	\$384,962	\$375,203	\$0	80	79
07016153002 - Homewood SD 153					
FY 2018	\$227,233	\$210,866	\$17,524	78	64
FY 2019	\$223,936	\$222,056	\$14,654	75	89
07016154502 - Burnham SD 154-5					
FY 2018	\$105,135	\$99,739	\$2,539	20	20
FY 2019	\$105,135	\$98,703	\$3,100	20	22
07016155002 - Calumet City SD 155					
FY 2018	\$451,111	\$448,401	\$28,576	120	124
FY 2019	\$472,353	\$468,586	\$29,479	120	105
07016156002 - Lincoln ESD 156					
FY 2018	\$582,420	\$338,121	\$0	80	90
FY 2019	\$371,582	\$350,378	\$0	80	79
07016157002 - Hoover-Schrum Memorial SD 157					
FY 2018	\$115,866	\$115,607	\$0	40	57
FY 2019	\$122,947	\$122,947	\$0	40	17
07016158002 - Lansing SD 158					
FY 2018	\$193,788	\$193,788	\$5,500	40	48
FY 2019	\$285,377	\$279,087	\$190	80	83
07016159002 - ESD 159					
FY 2018	\$820,796	\$819,107	\$683	144	122
FY 2019	\$455,239	\$423,645	\$4,901	123	137
07016160002 - Country Club Hills SD 160					
FY 2018	\$163,600	\$163,153	\$0	55	24
FY 2019	\$145,458	\$126,652	\$0	60	54
07016161002 - Flossmoor SD 161					
FY 2018	\$131,545	\$125,692	\$0	40	42
FY 2019	\$225,181	\$218,763	\$0	108	64
07016162002 - Matteson ESD 162					
FY 2018	\$712,529	\$712,529	\$0	100	107
FY 2019	\$395,551	\$395,551	\$0	100	108
07016163002 - Park Forest SD 163					
FY 2018	\$808,942	\$804,550	\$13,125	160	184
FY 2019	\$732,607	\$732,607	\$0	140	173
07016167002 - Brookwood SD 167					
FY 2018	\$262,200	\$262,200	\$0	80	70
FY 2019	\$261,362	\$259,863	\$0	80	75
07016168004 - CCSD 168					
FY 2018	\$474,030	\$474,030	\$17,863	115	138
FY 2019	\$329,827	\$329,827	\$0	95	119
07016169002 - Ford Heights SD 169					
FY 2018	\$206,057	\$205,470	\$0	40	41
FY 2019	\$296,446	\$294,997	\$0	60	66

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
07016170002 - Chicago Heights SD 170					
FY 2018	\$784,044	\$784,044	\$57,874	220	239
FY 2019	\$803,772	\$803,772	\$89,168	240	243
07016194002 - Steger SD 194					
FY 2018	\$103,000	\$103,000	\$0	40	43
FY 2019	\$112,901	\$112,900	\$0	40	40
07016214P00 - Successful Beginnings Learning					
FY 2018	\$128,949	\$128,949	\$5,600	20	22
FY 2019	\$65,340	\$65,340	\$0	20	23
07016241P00 - Cuddle Care Child Care Ctr Inc					
FY 2019	\$143,901	\$143,901	\$0	40	28
07016286P00 - Brightstart Childcare & Presch					
FY 2018	\$131,790	\$131,790	\$5,500	40	43
FY 2019	\$130,681	\$130,681	\$5,850	40	36
07016293P00 - Sandbox Learning Center					
FY 2018	\$123,600	\$123,600	\$10,160	40	38
FY 2019	\$121,877	\$121,877	\$10,160	40	40
07016610P00 - M & M Childcare Center Inc					
FY 2018	\$153,600	\$153,600	\$9,259	40	26
FY 2019	\$123,600	\$123,600	\$6,800	40	24
07016619P00 - Under Carreys Care Corporation					
FY 2018	\$123,600	\$123,600	\$2,500	40	43
FY 2019	\$400,501	\$400,501	\$5,000	120	123
07016768P00 - Tiny Town of Lansing Nursery Sch					
FY 2018	\$157,957	\$157,957	\$3,804	40	50
FY 2019	\$130,681	\$130,681	\$8,689	40	40
08000000000 - Carroll/Jo Daviess/Stephenson ROE					
FY 2018	\$1,798,889	\$1,742,278	\$38,237	540	564
FY 2019	\$1,996,020	\$1,950,274	\$17,266	585	644
08008314026 - West Carroll CUSD 314					
FY 2018	\$703,259	\$700,852	\$14,530	160	170
FY 2019	\$725,582	\$725,582	\$11,049	160	166
09010004026 - Champaign CUSD 4					
FY 2018	\$1,424,250	\$1,424,250	\$93,358	240	371
FY 2019	\$1,595,478	\$1,586,660	\$91,272	360	374
09010043P00 - Champaign County of					
FY 2018	\$1,433,636	\$1,433,636	\$5,335	200	224
FY 2019	\$726,249	\$726,249	\$0	200	226
09010116022 - Urbana SD 116					
FY 2018	\$1,440,071	\$1,405,239	\$98,537	360	391
FY 2019	\$1,329,407	\$1,329,407	\$103,676	360	399
09010137002 - Rantoul City SD 137					
FY 2019	\$593,589	\$572,819	\$39,720	165	193
09010801060 - Rural Champaign Co Spec Ed Coop					
FY 2018	\$765,089	\$763,902	\$38,254	176	188
FY 2019	\$791,720	\$791,714	\$39,585	175	194

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
11012003C26 - Martinsville CUSD 3C					
FY 2018	\$84,300	\$84,300	\$0	30	35
FY 2019	\$69,226	\$69,226	\$0	30	38
11015002026 - Mattoon CUSD 2					
FY 2018	\$426,455	\$323,830	\$10,365	102	126
FY 2019	\$428,954	\$423,842	\$21,448	120	103
11015801060 - Eastern IL Area of Spec Educ					
FY 2018	\$2,215,689	\$2,188,313	\$120,524	626	737
FY 2019	\$3,172,402	\$3,148,741	\$147,769	979	927
11021306026 - Arcola CUSD 306					
FY 2018	\$205,981	\$205,981	\$10,500	80	68
FY 2019	\$201,313	\$201,313	\$2,206	80	68
11023001026 - Shiloh CUSD 1					
FY 2018	\$168,403	\$168,403	\$0	40	42
FY 2019	\$167,484	\$167,484	\$0	40	34
11023006026 - Edgar County CUD 6					
FY 2018	\$105,060	\$103,206	\$3,219	18	21
FY 2019	\$105,060	\$100,048	\$0	20	20
11023095025 - Paris-Union SD 95					
FY 2018	\$185,631	\$185,631	\$1,519	80	94
FY 2019	\$176,232	\$176,232	\$1,500	80	118
11087004026 - Shelbyville CUSD 4					
FY 2018	\$135,701	\$135,701	\$4,556	40	58
FY 2019	\$108,955	\$108,955	\$0	50	51
11087021026 - Central A & M CUD 21					
FY 2019	\$143,901	\$143,901	\$0	40	42
12000000000 - Clay/Cwford/Jasper/Lwrnce/Rhland					
FY 2018	\$618,000	\$618,000	\$30,896	180	173
FY 2019	\$659,555	\$659,555	\$32,278	180	174
12013010026 - Clay City CUSD 10					
FY 2018	\$78,655	\$77,412	\$0	40	43
FY 2019	\$85,736	\$85,736	\$0	40	41
12013025026 - North Clay CUSD 25					
FY 2018	\$123,600	\$123,600	\$0	40	40
FY 2019	\$133,501	\$133,501	\$1,400	40	42
12013035026 - Flora CUSD 35					
FY 2018	\$370,800	\$370,800	\$14,489	120	123
FY 2019	\$392,042	\$392,042	\$16,070	120	126
12017001026 - Hutsonville CUSD 1					
FY 2018	\$99,988	\$99,988	\$500	20	24
FY 2019	\$94,888	\$94,888	\$500	20	23
12017002026 - Robinson CUSD 2					
FY 2018	\$304,382	\$288,034	\$4,117	80	92
FY 2019	\$264,571	\$264,571	\$3,382	80	87
12017003026 - Palestine CUSD 3					
FY 2018	\$81,038	\$72,549	\$0	40	43

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
12017004026 - Oblong CUSD 4					
FY 2018	\$74,800	\$65,364	\$0	40	42
FY 2019	\$81,881	\$81,410	\$0	40	41
12017006P00 - Kids Kingdom Preschool Inc					
FY 2018	\$123,600	\$123,600	\$3,400	40	45
FY 2019	\$130,681	\$130,681	\$5,464	40	35
12040001026 - Jasper County CUD 1					
FY 2018	\$171,997	\$170,106	\$0	40	42
FY 2019	\$126,048	\$125,177	\$0	40	42
12051010026 - Red Hill CUSD 10					
FY 2018	\$256,908	\$256,908	\$0	80	84
FY 2019	\$261,362	\$261,362	\$0	80	84
12051020026 - Lawrence County CUD 20					
FY 2018	\$262,200	\$262,110	\$0	80	88
12080001026 - Richland County CUSD 1					
FY 2018	\$458,537	\$458,537	\$4,285	160	180
FY 2019	\$554,556	\$554,556	\$8,148	180	192
12080007p00 - Child Development Partners LLC					
FY 2018	\$88,189	\$88,189	\$3,616	40	0
12080008P00 - RBC Early Education LLC					
FY 2018	\$41,591	\$41,591	\$2,150	40	33
FY 2019	\$112,525	\$112,525	\$5,498	20	21
13000000000 - Clintn/Jeffrsn/Marin/Washngtn ROE					
FY 2018	\$1,248,800	\$1,244,588	\$15,486	390	400
FY 2019	\$1,925,807	\$1,887,728	\$181,971	710	722
13014003026 - Wesclin CUSD 3					
FY 2018	\$180,862	\$180,862	\$6,500	60	68
FY 2019	\$184,183	\$178,595	\$600	60	68
13014012004 - Breese ESD 12					
FY 2018	\$120,510	\$119,449	\$8,400	40	41
FY 2019	\$181,817	\$175,479	\$12,000	57	58
13014060002 - Germantown SD 60					
FY 2018	\$53,105	\$53,105	\$0	20	20
FY 2019	\$51,496	\$51,193	\$0	20	20
13014141502 - St Rose SD 14-15					
FY 2019	\$47,419	\$34,846	\$0	20	30
13041080002 - Mount Vernon SD 80					
FY 2018	\$1,197,109	\$1,113,793	\$57,146	440	464
FY 2019	\$575,601	\$575,580	\$40,627	160	165
13041521051 - Rend Lake Coll Dist 521					
FY 2018	\$87,012	\$87,012	\$4,351	20	21
FY 2019	\$87,012	\$87,012	\$4,351	20	23
13058501026 - Sandoval CUSD 501					
FY 2018	\$117,503	\$102,010	\$0	40	44
FY 2019	\$184,322	\$165,545	\$0	60	67

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
13058722026 - Odin PSD 722					
FY 2018	\$128,198	\$128,198	\$0	40	40
13095049004 - Nashville CCSD 49					
FY 2018	\$217,148	\$216,600	\$0	60	67
FY 2019	\$205,629	\$205,629	\$0	60	60
15016022P00 - Childrens Home and Aid Society					
FY 2018	\$502,573	\$501,314	\$23,894	179	161
FY 2019	\$603,500	\$603,500	\$25,115	207	222
15016071P00 - Catholic Bishop of Chicago					
FY 2018	\$192,427	\$192,427	\$45	60	60
FY 2019	\$267,001	\$267,001	\$0	80	80
15016191P00 - Metropolitan Family Services					
FY 2019	\$479,724	\$479,724	\$20,008	200	93
15016299025 - City of Chicago SD 299					
FY 2018	\$122,612,100	\$122,612,100	\$3,040,199	20112	18966
FY 2019	\$151,288,219	\$151,288,219	\$3,765,627	22000	17349
15016780P00 - IL Action for Children					
FY 2018	\$3,820,972	\$3,820,972	\$270,757	797	845
FY 2019	\$3,515,847	\$3,515,847	\$337,244	780	805
16019425026 - Indian Creek CUSD 425					
FY 2019	\$141,081	\$133,389	\$14,131	40	12
16019426026 - Hiawatha CUSD 426					
FY 2018	\$151,536	\$148,472	\$0	40	42
16019428026 - DeKalb CUSD 428					
FY 2018	\$556,200	\$556,200	\$0	240	210
FY 2019	\$615,603	\$615,603	\$0	240	220
16019430026 - Sandwich CUSD 430					
FY 2018	\$259,550	\$259,550	\$13,028	80	87
FY 2019	\$261,362	\$261,362	\$18,490	80	100
17020015026 - Clinton CUSD 15					
FY 2018	\$222,396	\$219,539	\$0	88	95
FY 2019	\$324,510	\$320,996	\$1,284	120	118
17020018026 - Blue Ridge CUSD 18					
FY 2018	\$223,496	\$223,496	\$0	60	66
FY 2019	\$234,117	\$216,893	\$0	60	69
17053005026 - Woodland CUSD 5					
FY 2018	\$156,167	\$155,074	\$0	40	38
FY 2019	\$113,248	\$113,248	\$0	40	26
17053006J26 - Tri Point CUSD 6-J					
FY 2018	\$111,221	\$111,221	\$0	48	44
FY 2019	\$119,718	\$119,709	\$0	48	26
17053008026 - Prairie Central CUSD 8					
FY 2018	\$243,866	\$243,866	\$0	140	139
FY 2019	\$230,270	\$230,270	\$19,300	125	132

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
17053074027 - Flanagan-Cornell Dist 74					
FY 2018	\$208,735	\$208,735	\$3,484	47	56
FY 2019	\$192,129	\$192,129	\$4,352	60	49
17053232002 - Dwight Common SD 232					
FY 2018	\$238,260	\$237,481	\$0	80	77
FY 2019	\$218,378	\$218,006	\$0	90	80
17053429004 - Pontiac CCSD 429					
FY 2018	\$379,947	\$378,664	\$0	100	107
FY 2019	\$271,951	\$266,439	\$0	100	109
17053435004 - Odell CCSD 435					
FY 2018	\$99,400	\$99,400	\$0	40	24
FY 2019	\$102,601	\$99,781	\$0	40	28
17053438004 - Saunemin CCSD 438					
FY 2018	\$57,950	\$57,950	\$0	20	19
FY 2019	\$76,891	\$76,891	\$0	30	16
17054027002 - Lincoln ESD 27					
FY 2018	\$146,640	\$144,594	\$0	40	42
FY 2019	\$153,721	\$148,621	\$0	40	74
17064002026 - LeRoy CUSD 2					
FY 2018	\$133,600	\$133,568	\$10,640	40	43
FY 2019	\$130,681	\$130,681	\$6,012	40	52
17064004026 - Heyworth CUSD 4					
FY 2019	\$173,285	\$173,285	\$0	60	59
17064005026 - McLean County USD 5					
FY 2018	\$969,776	\$968,579	\$46,033	200	263
FY 2019	\$766,080	\$722,386	\$34,560	320	333
17064016026 - Olympia CUSD 16					
FY 2018	\$188,068	\$184,070	\$0	100	87
17064019026 - Ridgeview CUSD 19					
FY 2018	\$140,492	\$139,641	\$10,456	40	40
FY 2019	\$147,573	\$147,553	\$8,929	40	42
17064087025 - Bloomington SD 87					
FY 2018	\$1,196,027	\$1,196,027	\$30,421	260	278
FY 2019	\$735,379	\$735,379	\$28,341	260	288
19022002002 - Bensenville SD 2					
FY 2018	\$277,804	\$277,804	\$38,409	120	137
FY 2019	\$371,940	\$371,940	\$0	160	159
19022004002 - Addison SD 4					
FY 2018	\$360,500	\$340,611	\$977	120	120
FY 2019	\$381,742	\$381,742	\$819	120	121
19022007002 - Wood Dale SD 7					
FY 2018	\$439,079	\$439,079	\$29,406	140	138
FY 2019	\$425,461	\$425,461	\$0	130	142
19022011002 - Medinah SD 11					
FY 2019	\$282,162	\$223,554	\$16,861	80	54

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
19022015002 - Marquardt SD 15					
FY 2018	\$123,600	\$123,600	\$0	40	45
19022016002 - Queen Bee SD 16					
FY 2018	\$178,900	\$178,900	\$0	60	101
FY 2019	\$136,984	\$136,984	\$0	60	110
19022020002 - Keeneyville SD 20					
FY 2018	\$179,184	\$179,184	\$5,763	80	83
FY 2019	\$177,185	\$177,185	\$0	80	79
19022025002 - Benjamin SD 25					
FY 2018	\$48,197	\$48,187	\$0	20	19
19022033002 - West Chicago ESD 33					
FY 2018	\$1,877,344	\$1,875,845	\$62,869	240	455
FY 2019	\$974,291	\$974,291	\$67,723	180	233
19022041002 - Glen Ellyn SD 41					
FY 2019	\$511,418	\$511,418	\$0	145	161
19022044002 - Lombard SD 44					
FY 2018	\$301,020	\$299,017	\$0	120	216
FY 2019	\$447,672	\$447,672	\$5,384	200	166
19022045002 - SD 45 DuPage County					
FY 2018	\$261,344	\$261,344	\$23,438	90	202
FY 2019	\$369,960	\$369,954	\$25,583	120	175
19022058002 - Downers Grove GSD 58					
FY 2018	\$139,100	\$138,725	\$4,766	40	87
FY 2019	\$365,184	\$361,323	\$0	110	133
19022063002 - Cass SD 63					
FY 2018	\$236,150	\$236,070	\$0	40	75
FY 2019	\$156,642	\$156,411	\$0	50	67
19022064P00 - Caboose Club Inc					
FY 2018	\$122,518	\$122,518	\$3,700	40	43
FY 2019	\$121,961	\$121,961	\$700	40	27
19022068002 - Woodridge SD 68					
FY 2018	\$417,918	\$416,565	\$0	160	159
FY 2019	\$522,723	\$522,723	\$0	165	176
19022073P00 - Educare of West Dupage					
FY 2019	\$119,919	\$119,919	\$0	34	34
19022093004 - CCSD 93					
FY 2018	\$106,760	\$95,835	\$0	48	26
FY 2019	\$72,036	\$72,036	\$0	30	49
19022180004 - CCSD 180					
FY 2018	\$135,475	\$135,475	\$0	80	55
19022201026 - CUSD 201					
FY 2018	\$156,739	\$156,739	\$0	30	34
FY 2019	\$128,635	\$128,635	\$0	30	32
19022203026 - Naperville CUSD 203					
FY 2018	\$702,940	\$676,909	\$12,624	150	188
FY 2019	\$459,316	\$377,712	\$3,391	170	190

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
19022204026 - Indian Prairie CUSD 204					
FY 2018	\$247,200	\$247,191	\$0	80	86
FY 2019	\$267,001	\$267,001	\$0	80	81
19022205026 - Elmhurst SD 205					
FY 2018	\$119,037	\$113,615	\$0	40	41
FY 2019	\$244,063	\$240,997	\$0	80	92
20024001026 - Edwards County CUSD 1					
FY 2018	\$103,623	\$101,565	\$5,405	40	46
20030007026 - Gallatin CUSD 7					
FY 2018	\$190,878	\$190,692	\$0	40	48
FY 2019	\$197,959	\$197,751	\$0	40	55
20033010026 - Hamilton Co CUSD 10					
FY 2018	\$458,046	\$458,046	\$22,637	76	98
FY 2019	\$504,953	\$504,953	\$17,368	93	94
20035001026 - Hardin County CUSD 1					
FY 2018	\$85,316	\$85,316	\$1,217	20	23
FY 2019	\$53,261	\$53,261	\$1,217	20	21
20076001026 - Pope Co CUD 1					
FY 2018	\$197,492	\$197,492	\$0	40	40
20083001026 - Galatia CUSD 1					
FY 2018	\$131,079	\$131,079	\$3,580	40	42
FY 2019	\$125,531	\$125,531	\$5,746	40	35
20083002026 - Carrier Mills-Stonefort CUSD 2					
FY 2018	\$107,897	\$107,897	\$4,864	40	40
FY 2019	\$108,907	\$108,907	\$4,003	60	22
20083003026 - Harrisburg CUSD 3					
FY 2018	\$334,784	\$334,784	\$0	80	66
FY 2019	\$333,946	\$333,946	\$0	80	93
20083004026 - Eldorado CUSD 4					
FY 2018	\$440,225	\$440,225	\$6,580	120	92
FY 2019	\$309,926	\$309,926	\$5,000	120	82
20083533051 - Southeastern IL College 533					
FY 2018	\$156,166	\$156,166	\$9,492	40	41
FY 2019	\$123,600	\$123,600	\$9,280	40	33
20093017024 - Allendale CCSD 17					
FY 2018	\$61,800	\$59,872	\$0	20	20
FY 2019	\$60,000	\$56,785	\$0	20	22
20093348026 - Wabash CUSD 348					
FY 2018	\$279,760	\$279,760	\$10,335	80	89
FY 2019	\$267,001	\$267,001	\$0	80	90
20096009P00 - Kiddie Kollege of Fairfield					
FY 2018	\$131,940	\$131,940	\$12,787	40	42
FY 2019	\$133,501	\$133,501	\$13,336	40	51
20096100026 - Wayne City CUSD 100					
FY 2018	\$124,512	\$124,512	\$6,077	40	41
FY 2019	\$130,681	\$130,681	\$6,993	40	65

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
20096112004 - Fairfield PSD 112					
FY 2018	\$490,800	\$368,201	\$13,514	120	130
FY 2019	\$392,042	\$392,042	\$14,334	120	128
20096200026 - North Wayne CUSD 200					
FY 2018	\$90,375	\$90,375	\$1,149	20	22
FY 2019	\$79,075	\$79,075	\$310	20	22
20097001026 - Grayville CUSD 1					
FY 2018	\$114,623	\$114,108	\$2,831	40	31
FY 2019	\$124,524	\$124,524	\$2,500	40	35
20097003026 - Norris City-Omaha-Enfield CUSD 3					
FY 2018	\$128,620	\$128,620	\$787	40	36
20097005026 - Carmi-White County CUSD 5					
FY 2018	\$275,596	\$275,517	\$13,953	80	91
FY 2019	\$283,033	\$283,033	\$2,600	80	96
21028017P00 - Kids Country Inc					
FY 2018	\$123,025	\$123,025	\$9,339	40	46
21028022P00 - Rascal X-Press Inc					
FY 2018	\$124,976	\$124,976	\$5,829	40	40
FY 2019	\$130,681	\$130,681	\$9,369	40	42
21044001026 - Goreville CUD 1					
FY 2018	\$310,305	\$306,707	\$21,115	40	45
FY 2019	\$286,364	\$283,603	\$17,889	40	35
21044032003 - New Simpson Hill SD 32					
FY 2018	\$114,150	\$114,150	\$3,500	40	39
FY 2019	\$115,231	\$115,231	\$4,500	40	45
21044055002 - Vienna SD 55					
FY 2018	\$137,029	\$137,029	\$7,500	40	38
FY 2019	\$122,930	\$122,930	\$1,800	40	45
21044064002 - Cypress SD 64					
FY 2018	\$70,207	\$70,207	\$0	20	20
FY 2019	\$75,157	\$75,157	\$0	20	20
21061001026 - Massac UD 1					
FY 2019	\$423,242	\$361,289	\$29,237	120	128
21061038026 - Joppa-Maple Grove UD 38					
FY 2018	\$62,346	\$60,789	\$0	20	23
FY 2019	\$65,886	\$65,886	\$0	20	19
21100019P00 - The Yellow Brick Rd					
FY 2018	\$135,062	\$120,523	\$5,318	40	35
21100023P00 - Small World CDC Inc					
FY 2018	\$123,600	\$50,613	\$3,046	40	27
21100530051 - John A Logan College Dist 530					
FY 2018	\$116,227	\$108,361	\$5,797	40	41
21100801060 - Williamson Co Spec Educ District					
FY 2018	\$1,744,738	\$1,744,738	\$119,487	550	580
FY 2019	\$2,018,364	\$2,018,364	\$117,454	600	608

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
24032001026 - Coal City CUSD 1					
FY 2018	\$173,001	\$173,001	\$0	60	38
FY 2019	\$175,971	\$172,801	\$0	60	54
24032054002 - Morris SD 54					
FY 2018	\$174,180	\$174,180	\$0	108	116
FY 2019	\$412,265	\$412,214	\$0	128	123
24032201004 - Minooka CCSD 201					
FY 2018	\$324,360	\$324,360	\$23,744	120	176
24047088026 - Plano CUSD 88					
FY 2018	\$337,571	\$332,681	\$0	100	116
FY 2019	\$383,695	\$378,307	\$0	108	124
24047115026 - Yorkville CUSD 115					
FY 2019	\$282,162	\$247,770	\$0	80	114
24047308026 - CUSD 308					
FY 2018	\$899,910	\$899,910	\$4,000	320	354
FY 2019	\$1,315,265	\$1,315,265	\$0	440	437
26000000000 - Hancck/Fultn/Schuylr/McDonogh ROE					
FY 2018	\$397,923	\$397,923	\$6,175	157	152
FY 2019	\$429,288	\$429,288	\$6,189	160	164
26029001026 - Astoria CUSD 1					
FY 2018	\$70,035	\$65,363	\$0	22	37
FY 2019	\$96,103	\$87,207	\$0	40	39
26029002026 - V I T CUSD 2					
FY 2018	\$123,600	\$123,600	\$5,517	40	41
FY 2019	\$123,600	\$123,600	\$5,642	40	47
26029003026 - CUSD 3 Fulton County					
FY 2018	\$66,659	\$66,659	\$0	15	15
FY 2019	\$87,567	\$87,567	\$0	20	13
26029004026 - Spoon River Valley CUSD 4					
FY 2018	\$123,600	\$123,600	\$362	40	35
FY 2019	\$123,600	\$123,600	\$1,197	40	35
26029066025 - Canton Union SD 66					
FY 2018	\$275,200	\$275,200	\$0	80	88
FY 2019	\$267,001	\$267,000	\$0	80	92
26029097026 - Lewistown CUSD 97					
FY 2018	\$123,600	\$123,600	\$0	40	44
26034317004 - Carthage ESD 317					
FY 2018	\$123,600	\$123,536	\$5,569	40	35
FY 2019	\$130,681	\$119,623	\$9,894	40	21
26034325026 - Nauvoo-Colusa CUSD 325					
FY 2018	\$150,453	\$150,453	\$7,853	20	22
FY 2019	\$153,993	\$153,993	\$6,596	20	20
26034327004 - Dallas ESD 327					
FY 2018	\$125,773	\$125,773	\$4,470	20	21
FY 2019	\$104,563	\$104,563	\$5,268	20	21

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
26034328024 - Hamilton CCSD 328					
FY 2018	\$95,857	\$84,639	\$0	40	41
FY 2019	\$102,938	\$102,278	\$0	40	43
26034337026 - Southeastern CUSD 337					
FY 2018	\$113,365	\$113,365	\$0	40	40
FY 2019	\$112,331	\$112,331	\$0	40	43
26034347004 - La Harpe CSD 347					
FY 2018	\$91,335	\$91,335	\$0	20	21
FY 2019	\$89,173	\$89,173	\$0	20	24
26062103026 - West Prairie CUSD 103					
FY 2018	\$160,754	\$160,072	\$0	60	60
26062170026 - Bushnell Prairie City CUSD 170					
FY 2018	\$156,368	\$145,780	\$2,500	80	80
FY 2019	\$136,997	\$133,679	\$2,500	80	71
26062185026 - Macomb CUSD 185					
FY 2018	\$314,700	\$314,700	\$0	120	127
FY 2019	\$339,101	\$339,095	\$0	120	122
26085005026 - Schuyler-Industry CUSD 5					
FY 2018	\$292,511	\$292,511	\$29,845	100	100
FY 2019	\$302,314	\$302,314	\$27,575	100	105
28000000000 - Bureau/Henry/Stark ROE					
FY 2018	\$315,238	\$288,659	\$448	100	127
28006084004 - Malden CCSD 84					
FY 2018	\$124,859	\$124,859	\$1,100	40	16
FY 2019	\$122,820	\$122,820	\$1,000	40	20
28006094004 - Ladd CCSD 94					
FY 2018	\$79,986	\$79,986	\$0	20	21
28006099004 - Spring Valley CCSD 99					
FY 2018	\$191,400	\$191,400	\$0	60	70
FY 2019	\$200,250	\$198,327	\$0	60	64
28006103022 - DePue USD 103					
FY 2018	\$146,600	\$146,600	\$500	60	46
FY 2019	\$138,450	\$134,427	\$0	60	48
28006115002 - Princeton ESD 115					
FY 2018	\$444,515	\$444,514	\$20,388	160	152
FY 2019	\$484,116	\$484,116	\$15,331	160	180
28006340026 - Bureau Valley CUSD 340					
FY 2018	\$331,163	\$331,163	\$13,684	80	80
FY 2019	\$265,843	\$265,843	\$7,788	80	82
28037190002 - Colona SD 190					
FY 2018	\$109,307	\$103,334	\$0	60	65
FY 2019	\$119,928	\$106,169	\$0	60	64
28037224026 - Galva CUSD 224					
FY 2018	\$126,147	\$126,124	\$0	40	47
FY 2019	\$123,265	\$123,265	\$0	40	46

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
28037225026 - AlWood CUSD 225					
FY 2018	\$106,579	\$106,047	\$0	40	41
FY 2019	\$113,660	\$111,046	\$0	40	34
28037226026 - Annawan CUSD 226					
FY 2018	\$99,089	\$99,089	\$0	40	39
FY 2019	\$99,089	\$99,089	\$0	40	37
28037227026 - Cambridge CUSD 227					
FY 2018	\$75,600	\$75,600	\$0	40	43
28037228026 - Geneseo CUSD 228					
FY 2018	\$233,967	\$149,208	\$0	40	59
28037229026 - Kewanee CUSD 229					
FY 2018	\$511,963	\$511,963	\$19,040	100	121
FY 2019	\$751,367	\$751,367	\$35,179	180	201
28037230026 - Wethersfield CUSD 230					
FY 2018	\$134,547	\$134,547	\$0	40	40
FY 2019	\$130,723	\$130,723	\$0	40	44
28088001026 - Bradford CUSD 1					
FY 2018	\$47,875	\$45,597	\$0	20	3
FY 2019	\$51,415	\$51,125	\$0	20	21
28088100026 - Stark County CUSD 100					
FY 2018	\$117,467	\$117,467	\$0	40	48
FY 2019	\$171,253	\$161,817	\$0	55	51
30002001022 - Cairo USD 1					
FY 2018	\$340,528	\$340,513	\$0	40	46
FY 2019	\$347,609	\$347,609	\$0	40	37
30002005026 - Egyptian CUSD 5					
FY 2018	\$266,463	\$266,463	\$9,766	60	66
FY 2019	\$262,120	\$262,120	\$10,197	60	66
30039095002 - Carbondale ESD 95					
FY 2018	\$524,400	\$524,400	\$25,686	160	180
FY 2019	\$400,501	\$400,501	\$4,794	120	132
30039140004 - Unity Point CCSD 140					
FY 2018	\$376,124	\$376,124	\$455	80	92
30039186026 - Murphysboro CUSD 186					
FY 2018	\$3,807,828	\$3,807,828	\$0	820	824
FY 2019	\$3,952,984	\$3,842,079	\$0	820	823
30077100026 - Century CUSD 100					
FY 2019	\$143,901	\$143,855	\$0	40	42
30077101026 - Meridian CUSD 101					
FY 2018	\$288,400	\$281,713	\$0	40	43
FY 2019	\$295,481	\$278,099	\$0	40	45
30091016004 - Lick Creek CCSD 16					
FY 2018	\$74,710	\$74,710	\$1,746	20	20
FY 2019	\$78,250	\$78,250	\$0	20	18

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
30091017022 - Cobden SUD 17					
FY 2018	\$123,600	\$122,062	\$8,139	40	46
30091037004 - Anna CCSD 37					
FY 2018	\$124,728	\$124,728	\$500	40	56
FY 2019	\$192,680	\$192,562	\$500	60	67
30091043004 - County of Union Sch Dist No43					
FY 2018	\$128,980	\$128,980	\$0	40	36
30091066022 - Dongola USD 66					
FY 2018	\$91,827	\$90,545	\$0	20	20
FY 2019	\$90,110	\$89,577	\$0	20	23
31045046022 - SD U-46					
FY 2018	\$3,965,211	\$3,714,479	\$108,477	1146	1252
FY 2019	\$4,288,099	\$4,225,453	\$109,456	1179	1251
31045064P00 - Cambridge Lakes Preschool					
FY 2018	\$129,288	\$129,288	\$1,376	40	42
31045076P00 - Edu Kare Inc					
FY 2019	\$134,027	\$112,340	\$13,329	38	18
31045087X01 - Summit School					
FY 2018	\$185,400	\$185,400	\$3,963	60	60
FY 2019	\$333,751	\$333,751	\$18,640	100	102
31045129022 - Aurora West USD 129					
FY 2018	\$1,607,028	\$1,572,041	\$78,121	340	625
FY 2019	\$1,961,429	\$1,856,537	\$75,626	400	602
31045131022 - Aurora East USD 131					
FY 2018	\$2,966,400	\$2,923,191	\$276,202	600	579
FY 2019	\$2,857,529	\$2,698,416	\$269,918	558	552
31045300026 - CUSD 300					
FY 2018	\$1,421,400	\$1,405,851	\$0	462	524
FY 2019	\$1,595,584	\$1,587,473	\$86,749	480	524
31045303026 - St Charles CUSD 303					
FY 2018	\$223,600	\$222,182	\$0	40	44
FY 2019	\$265,589	\$262,295	\$0	80	80
32038004026 - Central CUSD 4					
FY 2018	\$224,350	\$216,294	\$11,000	60	46
FY 2019	\$224,471	\$224,471	\$12,150	60	45
32038124026 - Milford Area Public Schools District 124					
FY 2018	\$615,400	\$615,400	\$28,504	170	190
32046001026 - Momence CUSD 1					
FY 2018	\$337,200	\$337,200	\$12,150	80	88
FY 2019	\$250,314	\$250,314	\$14,647	75	76
32046002026 - Herscher CUSD 2					
FY 2018	\$243,900	\$237,509	\$0	40	42
FY 2019	\$273,754	\$273,754	\$0	60	62
32046005026 - Manteno CUSD 5					
FY 2018	\$247,200	\$237,761	\$5,235	105	106

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
32046031P00 - Lasting Impressions Visions Inc					
FY 2018	\$123,600	\$123,600	\$0	40	42
FY 2019	\$130,681	\$130,681	\$3,904	40	40
32046053002 - Bourbonnais SD 53					
FY 2018	\$177,761	\$177,761	\$0	80	83
FY 2019	\$187,770	\$182,448	\$0	80	88
32046061002 - Bradley SD 61					
FY 2018	\$567,531	\$567,531	\$0	132	143
FY 2019	\$762,607	\$762,607	\$0	170	192
32046111025 - Kankakee SD 111					
FY 2018	\$1,041,926	\$980,971	\$719	200	215
FY 2019	\$733,929	\$711,288	\$840	200	153
32046256004 - St Anne CCSD 256					
FY 2018	\$123,600	\$123,600	\$1,449	40	44
32046259004 - Pembroke CCSD 259					
FY 2018	\$242,825	\$239,713	\$0	40	40
FY 2019	\$234,406	\$226,035	\$0	40	80
33000000000 - Henderson/Knox/Mercer/Warren ROE					
FY 2018	\$2,271,296	\$2,271,296	\$56,757	566	556
FY 2019	\$2,085,178	\$2,085,178	\$23,921	542	638
33094238026 - Monmouth-Roseville CUSD 238					
FY 2018	\$499,426	\$494,071	\$23,839	120	135
34049001002 - Winthrop Harbor SD 1					
FY 2019	\$105,811	\$94,217	\$0	30	35
34049006002 - Zion ESD 6					
FY 2018	\$654,999	\$654,999	\$0	300	186
FY 2019	\$566,976	\$550,058	\$0	240	320
34049031P00 - One Hope United-Northern Region					
FY 2018	\$256,370	\$256,370	\$12,360	80	86
FY 2019	\$261,362	\$206,233	\$13,000	80	78
34049034004 - Antioch CCSD 34					
FY 2018	\$386,435	\$386,435	\$34,707	100	102
FY 2019	\$360,451	\$353,517	\$15,440	108	109
34049034P00 - Highland Pk Com Nur Sch and DC					
FY 2018	\$162,531	\$162,531	\$0	40	37
FY 2019	\$133,501	\$130,682	\$0	40	40
34049037002 - Gavin SD 37					
FY 2018	\$185,075	\$180,204	\$1,500	80	83
FY 2019	\$199,237	\$184,952	\$2,500	80	76
34049046004 - Grayslake CCSD 46					
FY 2018	\$161,733	\$161,337	\$0	40	43
34049050004 - Woodland CCSD 50					
FY 2018	\$266,074	\$266,074	\$0	80	121
FY 2019	\$382,403	\$382,403	\$0	120	104

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
34049056002 - Gurnee SD 56					
FY 2018	\$198,526	\$194,594	\$0	80	110
FY 2019	\$197,025	\$197,025	\$0	80	114
34049060026 - Waukegan CUSD 60					
FY 2018	\$3,596,028	\$3,596,028	\$174,952	840	789
34049073004 - Hawthorn CCSD 73					
FY 2018	\$370,800	\$370,200	\$0	120	135
FY 2019	\$457,383	\$457,383	\$56	140	123
34049075002 - Mundelein ESD 75					
FY 2018	\$373,461	\$365,048	\$15,371	100	132
34049076002 - Diamond Lake SD 76					
FY 2018	\$185,130	\$185,130	\$0	80	84
FY 2019	\$199,292	\$199,292	\$0	80	85
34049079002 - Fremont SD 79					
FY 2018	\$163,600	\$162,851	\$0	40	38
34049080P00 - American Association of Univ					
FY 2018	\$138,175	\$136,762	\$10,721	40	28
FY 2019	\$130,681	\$130,681	\$9,675	40	44
34049112002 - North Shore SD 112					
FY 2018	\$984,300	\$984,300	\$0	160	201
34049114002 - Fox Lake GSD 114					
FY 2018	\$211,103	\$209,444	\$5,824	80	78
FY 2019	\$277,645	\$277,645	\$0	100	80
34049116026 - Round Lake CUSD 116					
FY 2018	\$307,713	\$307,713	\$0	80	126
FY 2019	\$425,173	\$424,361	\$0	150	145
34049118026 - Wauconda CUSD 118					
FY 2018	\$281,015	\$281,015	\$5,247	80	85
FY 2019	\$259,187	\$259,187	\$11,660	100	97
34049187026 - North Chicago SD 187					
FY 2018	\$1,883,176	\$1,822,764	\$178,074	120	143
FY 2019	\$971,552	\$971,552	\$48,954	180	183
34049220026 - Barrington CUSD 220					
FY 2018	\$2,189,259	\$2,171,017	\$61,205	221	223
FY 2019	\$262,035	\$262,035	\$602	180	218
34049532051 - College of Lake County Dist 532					
FY 2019	\$70,540	\$14,921	\$0	20	13
35050044002 - Streator ESD 44					
FY 2018	\$358,023	\$357,697	\$0	80	91
FY 2019	\$653,404	\$653,404	\$0	200	190
35050122002 - La Salle ESD 122					
FY 2018	\$369,900	\$363,491	\$33,570	100	109
FY 2019	\$539,551	\$519,622	\$26,023	120	127
35050124002 - Peru ESD 124					
FY 2019	\$269,814	\$269,814	\$6,832	75	82

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
35050125002 - Oglesby ESD 125					
FY 2018	\$493,151	\$493,151	\$0	160	141
FY 2019	\$524,222	\$524,222	\$0	160	148
35050141002 - Ottawa ESD 141					
FY 2018	\$627,745	\$624,407	\$11,200	180	216
FY 2019	\$579,635	\$574,930	\$8,200	162	200
35050150002 - Marseilles ESD 150					
FY 2019	\$215,850	\$215,850	\$0	60	63
35050289004 - Mendota CCSD 289					
FY 2018	\$133,877	\$133,877	\$0	80	80
FY 2019	\$148,039	\$138,252	\$0	80	74
35059005026 - Henry-Senachwine CUSD 5					
FY 2018	\$130,810	\$130,810	\$0	50	49
FY 2019	\$167,593	\$167,593	\$0	50	59
35059007026 - Midland CUSD 7					
FY 2018	\$154,500	\$133,701	\$1,091	40	42
FY 2019	\$217,519	\$184,243	\$0	60	50
35078535026 - Putnam County CUSD 535					
FY 2018	\$266,000	\$266,000	\$2,459	80	82
FY 2019	\$265,589	\$265,589	\$487	80	85
39000000000 - Macon/Piatt ROE					
FY 2018	\$65,576	\$65,576	\$6,616	20	24
FY 2019	\$37,038	\$37,038	\$3,242	20	17
39055001026 - Argenta-Oreana CUSD 1					
FY 2018	\$206,733	\$206,733	\$0	80	93
FY 2019	\$215,010	\$213,572	\$0	80	81
39055002026 - Maroa Forsyth CUSD 2					
FY 2019	\$234,131	\$234,125	\$0	70	61
39055003026 - Mt Zion CUSD 3					
FY 2019	\$80,467	\$80,467	\$0	35	6
39055011026 - Warrensburg-Latham CUSD 11					
FY 2018	\$132,156	\$130,835	\$0	40	42
FY 2019	\$183,704	\$181,943	\$0	57	59
39055015026 - Meridian CUSD 15					
FY 2018	\$247,200	\$246,826	\$9,100	80	84
FY 2019	\$261,362	\$261,362	\$2,564	80	80
39055061025 - Decatur SD 61					
FY 2018	\$1,550,818	\$1,506,082	\$59,643	380	380
FY 2019	\$1,788,410	\$1,771,505	\$84,202	420	382
390550610AA - Robertson Charter School					
FY 2018	\$135,299	\$135,299	\$2,400	40	0
FY 2019	\$123,600	\$123,600	\$600	40	44
39074005026 - Bement CUSD 5					
FY 2018	\$91,885	\$91,433	\$0	40	22
FY 2019	\$89,069	\$81,114	\$0	40	29

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
39074025026 - Monticello CUSD 25					
FY 2019	\$195,000	\$193,651	\$0	65	62
39074057026 - Deland-Weldon CUSD 57					
FY 2018	\$114,400	\$101,506	\$4,300	20	20
FY 2019	\$85,940	\$85,940	\$2,000	20	20
39074100026 - Cerro Gordo CUSD 100					
FY 2019	\$141,081	\$141,081	\$0	31	32
40031001026 - Carrollton CUSD 1					
FY 2018	\$131,460	\$129,239	\$2,653	40	31
FY 2019	\$133,501	\$128,824	\$4,301	40	57
40031003026 - North Greene CUSD 3					
FY 2018	\$482,592	\$476,806	\$3,390	60	66
FY 2019	\$288,894	\$288,894	\$3,359	60	70
40031010026 - Greenfield CUSD 10					
FY 2018	\$143,600	\$143,513	\$2,485	40	41
FY 2019	\$130,681	\$130,642	\$0	40	45
40042100026 - Jersey CUSD 100					
FY 2018	\$698,355	\$698,355	\$10,085	175	170
FY 2019	\$750,172	\$716,904	\$15,395	180	189
40056001026 - Carlinville CUSD 1					
FY 2018	\$185,400	\$185,400	\$5,730	68	75
FY 2019	\$232,279	\$225,218	\$11,801	80	95
40056002026 - Northwestern CUSD 2					
FY 2018	\$123,600	\$123,600	\$250	40	42
FY 2019	\$130,681	\$130,681	\$250	40	44
40056005026 - Mount Olive CUSD 5					
FY 2018	\$142,939	\$141,566	\$5,911	40	41
FY 2019	\$135,020	\$134,239	\$4,285	40	48
40056006026 - Staunton CUSD 6					
FY 2018	\$262,491	\$251,801	\$6,238	80	86
FY 2019	\$276,653	\$257,039	\$465	80	82
40056007026 - Gillespie CUSD 7					
FY 2018	\$172,685	\$172,033	\$0	80	85
FY 2019	\$160,977	\$160,977	\$0	80	84
40056008026 - Bunker Hill CUSD 8					
FY 2018	\$104,127	\$104,127	\$0	40	45
40056009026 - Southwestern CUSD 9					
FY 2018	\$154,500	\$154,500	\$2,501	80	79
FY 2019	\$168,662	\$162,907	\$2,037	80	78
40056034026 - North Mac CUSD 34					
FY 2018	\$509,850	\$478,827	\$26,660	120	113
FY 2019	\$442,577	\$436,045	\$8,836	100	120
41057001026 - Roxana CUSD 1					
FY 2018	\$312,150	\$312,150	\$67	120	127
FY 2019	\$336,583	\$336,583	\$0	120	127

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
41057002026 - Triad CUSD 2					
FY 2018	\$286,593	\$276,213	\$7,441	100	103
FY 2019	\$317,882	\$317,882	\$7,965	120	120
41057005026 - Highland CUSD 5					
FY 2018	\$202,796	\$202,251	\$0	60	68
FY 2019	\$404,960	\$393,920	\$0	120	121
41057007026 - Edwardsville CUSD 7					
FY 2018	\$461,170	\$441,730	\$0	136	138
FY 2019	\$485,245	\$471,541	\$402	136	153
41057008026 - Bethalto CUSD 8					
FY 2018	\$180,860	\$178,646	\$0	40	40
FY 2019	\$375,882	\$359,152	\$2,682	80	80
41057009026 - Granite City CUSD 9					
FY 2018	\$1,045,545	\$1,045,545	\$48,309	216	286
FY 2019	\$1,404,902	\$1,404,902	\$76,914	280	325
41057010026 - Collinsville CUSD 10					
FY 2018	\$405,589	\$401,087	\$15,428	160	191
FY 2019	\$477,303	\$476,816	\$14,150	176	189
41057011026 - Alton CUSD 11					
FY 2018	\$817,648	\$817,648	\$17,256	220	225
FY 2019	\$951,810	\$867,006	\$24,748	250	227
41057012026 - Madison CUSD 12					
FY 2018	\$454,669	\$354,738	\$5,000	60	36
FY 2019	\$465,290	\$414,696	\$5,644	60	32
41057013002 - East Alton SD 13					
FY 2018	\$806,206	\$806,206	\$73,538	140	156
FY 2019	\$580,873	\$580,873	\$25,147	105	114
41057015003 - Wood River-Hartford ESD 15					
FY 2018	\$349,355	\$349,355	\$7,406	80	91
FY 2019	\$423,470	\$423,470	\$10,879	95	114
41057029P00 - Southern IL Univ-Edwardsville					
FY 2019	\$141,081	\$141,081	\$6,829	40	35
41057031P00 - Riverbend Headstart / Family Svcs					
FY 2018	\$193,418	\$193,418	\$8,485	68	127
41057046P00 - Step by Step Incorporated					
FY 2018	\$140,977	\$140,977	\$3,344	40	43
FY 2019	\$194,241	\$194,241	\$7,453	60	60
41057054P00 - Counton Learning Centers Inc					
FY 2018	\$123,600	\$123,600	\$1,190	40	49
FY 2019	\$130,681	\$113,718	\$2,017	40	43
41057064P00 - Early Explorations Inc					
FY 2018	\$123,600	\$123,600	\$12,755	40	48
FY 2019	\$133,501	\$133,501	\$13,112	40	45
44063012026 - Johnsburg CUSD 12					
FY 2018	\$393,372	\$393,192	\$0	115	91
FY 2019	\$267,586	\$267,586	\$0	110	74

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
44063015004 - McHenry CCSD 15					
FY 2018	\$499,278	\$499,278	\$0	75	45
44063019024 - Alden Hebron SD 19					
FY 2018	\$69,812	\$69,812	\$0	40	43
FY 2019	\$72,113	\$72,113	\$0	40	41
44063026004 - Cary CCSD 26					
FY 2019	\$70,540	\$70,540	\$1,309	20	20
44063036002 - Harrison SD 36					
FY 2018	\$123,600	\$123,600	\$3,084	40	46
FY 2019	\$133,501	\$133,501	\$3,194	40	40
44063050026 - Harvard CUSD 50					
FY 2018	\$256,470	\$256,470	\$21,660	202	206
FY 2019	\$318,269	\$318,269	\$23,849	220	226
44063158022 - Huntley Community School District 158					
FY 2018	\$266,469	\$266,469	\$2,068	135	264
FY 2019	\$287,659	\$287,659	\$1,944	135	264
44063165003 - Marengo-Union E Cons D 165					
FY 2018	\$200,400	\$200,400	\$0	80	89
FY 2019	\$153,900	\$153,900	\$0	60	67
44063200026 - Woodstock CUSD 200					
FY 2018	\$1,177,027	\$1,177,027	\$54,524	300	329
FY 2019	\$1,188,767	\$1,188,767	\$56,575	330	322
45079134004 - Prairie Du Rocher CCSD 134					
FY 2018	\$70,737	\$70,737	\$0	20	20
45079139026 - Chester CUSD 139					
FY 2018	\$201,124	\$201,124	\$0	40	62
FY 2019	\$172,026	\$172,023	\$0	40	55
45079140026 - Sparta CUSD 140					
FY 2018	\$241,493	\$241,493	\$0	80	69
FY 2019	\$256,829	\$239,357	\$5,645	80	70
47000000000 - Lee/Ogle/Whiteside ROE					
FY 2018	\$236,900	\$236,900	\$7,807	80	74
47052170022 - Dixon USD 170					
FY 2018	\$255,955	\$246,713	\$0	80	87
FY 2019	\$270,117	\$253,380	\$0	80	93
47052272026 - Amboy CUSD 272					
FY 2019	\$141,081	\$130,262	\$0	40	40
47071220026 - Oregon CUSD 220					
FY 2019	\$326,267	\$326,267	\$0	140	144
47071223026 - Meridian CUSD 223					
FY 2018	\$128,600	\$127,437	\$0	60	53
47071226026 - Byron CUSD 226					
FY 2018	\$110,099	\$108,133	\$0	40	34
FY 2019	\$117,180	\$113,997	\$0	40	43

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
47071231004 - Rochelle CCSD 231					
FY 2018	\$201,880	\$201,880	\$0	80	83
FY 2019	\$216,042	\$216,042	\$0	80	84
47098001026 - Erie CUSD 1					
FY 2018	\$221,961	\$219,569	\$2,000	60	62
FY 2019	\$279,099	\$276,039	\$2,358	60	60
47098002026 - River Bend CUSD 2					
FY 2018	\$147,400	\$147,400	\$2,649	40	50
47098003026 - Prophetstown-Lyndon-Tampico CUSD3					
FY 2018	\$231,812	\$221,302	\$0	80	80
47098005026 - Sterling CUSD 5					
FY 2018	\$219,689	\$216,399	\$0	80	89
FY 2019	\$292,313	\$290,332	\$0	100	111
47098006026 - Morrison CUSD 6					
FY 2018	\$123,600	\$113,937	\$0	40	43
FY 2019	\$130,681	\$130,681	\$0	40	41
47098013002 - Rock Falls ESD 13					
FY 2018	\$358,141	\$358,141	\$17,934	150	161
FY 2019	\$514,200	\$514,200	\$24,984	200	212
48000000000 - Peoria ROE					
FY 2018	\$170,778	\$156,756	\$10,658	60	50
48072005P00 - Catholic Charities of Peoria					
FY 2018	\$60,807	\$45,699	\$5,459	20	19
48072012P00 - Crittenton Centers					
FY 2018	\$113,663	\$111,860	\$6,103	36	44
FY 2019	\$120,036	\$120,036	\$7,089	36	35
48072014P00 - Neighborhood House Assoc					
FY 2018	\$56,831	\$56,357	\$3,050	20	9
FY 2019	\$60,371	\$42,075	\$3,216	20	10
48072030P00 - Peoria Citizens Comm for Eo Inc					
FY 2018	\$119,163	\$119,163	\$0	20	22
FY 2019	\$118,613	\$95,876	\$0	20	20
48072088P00 - Rogys Gingerbread House Inc					
FY 2018	\$360,077	\$344,407	\$37,740	180	137
48072091P00 - Cadence Education Inc					
FY 2019	\$496,277	\$322,435	\$28,086	157	156
48072150025 - Peoria SD 150					
FY 2018	\$1,526,238	\$1,526,238	\$1,721	280	218
FY 2019	\$1,751,732	\$1,751,732	\$1,376	320	331
48072325026 - Peoria Heights CUSD 325					
FY 2018	\$1,821,579	\$1,821,579	\$181,282	600	615
FY 2019	\$2,099,607	\$2,099,607	\$199,420	645	665
49000000000 - Rock Island ROE					
FY 2018	\$1,859,400	\$1,858,676	\$130,171	600	591
FY 2019	\$1,859,530	\$1,807,010	\$177,186	520	536

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
49081020P00 - SAL Family and Community Srvcs					
FY 2019	\$43,170	\$41,487	\$2,914	12	10
49081034002 - Silvis SD 34					
FY 2018	\$157,531	\$157,521	\$0	55	55
FY 2019	\$162,267	\$162,267	\$0	55	61
49081037002 - East Moline SD 37					
FY 2018	\$418,440	\$396,987	\$17,156	120	129
FY 2019	\$624,115	\$599,680	\$211	187	206
49081040022 - Moline-Coal Valley CUSD 40					
FY 2018	\$1,394,841	\$1,394,841	\$81,105	240	249
FY 2019	\$981,246	\$981,246	\$86,216	240	250
49081041025 - Rock Island SD 41					
FY 2018	\$489,928	\$489,928	\$24,020	116	162
FY 2019	\$501,544	\$499,925	\$24,490	116	169
49081100026 - Riverdale CUSD 100					
FY 2018	\$238,125	\$238,125	\$0	80	89
FY 2019	\$247,036	\$247,036	\$0	80	80
49081200026 - Sherrard CUSD 200					
FY 2018	\$123,600	\$120,213	\$0	72	70
FY 2019	\$132,558	\$124,584	\$0	72	64
50082009026 - Lebanon CUSD 9					
FY 2018	\$52,530	\$45,870	\$0	20	31
50082019026 - Mascoutah CUD 19					
FY 2018	\$235,508	\$235,508	\$0	70	84
FY 2019	\$227,822	\$227,822	\$0	70	83
50082022P00 - Lessie Bates Davis Neighborhood					
FY 2018	\$477,352	\$253,173	\$20,725	60	37
FY 2019	\$425,650	\$402,115	\$80,810	60	65
50082025P00 - Toddle Town Day Care Center					
FY 2018	\$123,600	\$123,600	\$5,481	40	49
FY 2019	\$130,681	\$130,681	\$6,578	40	44
50082040026 - Marissa CUSD 40					
FY 2018	\$176,326	\$163,655	\$1,969	60	58
FY 2019	\$172,852	\$172,852	\$1,774	60	69
50082052P00 - Dee Dees Learning Academy					
FY 2018	\$57,328	\$57,328	\$2,984	20	3
FY 2019	\$121,737	\$121,737	\$13,771	40	26
50082053P00 - Jack and Jill Child Dev Ctr Inc					
FY 2018	\$123,600	\$123,600	\$5,812	40	39
FY 2019	\$130,681	\$130,681	\$6,459	40	40
50082066P00 - Discovery School					
FY 2018	\$176,049	\$176,049	\$5,699	40	46
FY 2019	\$177,575	\$177,575	\$5,381	40	38
50082085002 - Shiloh Village SD 85					
FY 2018	\$122,248	\$122,248	\$0	20	0

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
50082088P00 - Smart Start Learning Ctr Inc					
FY 2018	\$153,600	\$153,600	\$6,583	40	31
FY 2019	\$130,681	\$126,107	\$6,305	40	33
50082090004 - O Fallon CCSD 90					
FY 2018	\$201,967	\$196,316	\$9,535	80	89
FY 2019	\$210,597	\$204,107	\$9,540	80	87
50082093P00 - Michelles Place Child Care Ctr					
FY 2018	\$137,600	\$137,600	\$15,200	40	36
50082104002 - Central SD 104					
FY 2018	\$107,703	\$107,703	\$0	50	56
50082104P00 - The Early Years Inc					
FY 2018	\$135,470	\$135,470	\$13,873	40	32
FY 2019	\$200,250	\$200,250	\$10,300	60	50
50082105002 - Pontiac-W Holliday SD 105					
FY 2018	\$123,562	\$110,716	\$1,856	40	49
FY 2019	\$384,591	\$362,584	\$1,400	60	78
50082110004 - Grant CCSD 110					
FY 2018	\$108,257	\$108,257	\$0	40	66
50082115002 - Whiteside SD 115					
FY 2018	\$212,515	\$211,777	\$0	80	85
FY 2019	\$205,201	\$205,201	\$0	80	89
50082116002 - High Mount SD 116					
FY 2018	\$108,237	\$106,144	\$0	40	42
FY 2019	\$115,318	\$115,232	\$0	40	40
50082118002 - Belleville SD 118					
FY 2018	\$788,395	\$788,395	\$24,271	260	218
FY 2019	\$668,195	\$668,195	\$26,132	220	225
50082175002 - Harmony Emge SD 175					
FY 2018	\$294,241	\$282,470	\$5,535	80	80
FY 2019	\$326,702	\$312,677	\$9,283	80	83
50082181002 - Signal Hill SD 181					
FY 2018	\$123,600	\$117,545	\$4,624	26	34
50082187026 - Cahokia CUSD 187					
FY 2019	\$211,621	\$211,557	\$10,628	60	32
50082188022 - Brooklyn UD 188					
FY 2018	\$102,746	\$102,746	\$500	20	24
FY 2019	\$99,986	\$93,129	\$500	20	20
50082189022 - East St Louis SD 189					
FY 2018	\$1,751,000	\$1,697,544	\$121,874	200	187
50082196026 - Dupo CUSD 196					
FY 2018	\$276,980	\$276,980	\$19,615	80	83
FY 2019	\$288,142	\$288,142	\$25,708	80	81
51065202026 - Porta CUSD 202					
FY 2018	\$304,478	\$302,523	\$0	140	152
FY 2019	\$329,261	\$326,473	\$0	140	130

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
51065213026 - Athens CUSD 213					
FY 2018	\$247,200	\$246,241	\$0	80	82
FY 2019	\$261,362	\$257,385	\$0	80	77
51084001026 - Tri City CUSD 1					
FY 2018	\$203,138	\$202,369	\$2,967	70	65
FY 2019	\$191,426	\$191,426	\$3,200	70	56
51084005026 - Ball Chatham CUSD 5					
FY 2018	\$327,688	\$327,688	\$0	105	60
FY 2019	\$341,726	\$340,397	\$0	135	147
51084008026 - Pleasant Plains CUSD 8					
FY 2018	\$132,800	\$120,043	\$0	40	37
FY 2019	\$118,040	\$109,573	\$0	40	32
51084010026 - Auburn CUSD 10					
FY 2018	\$386,189	\$386,189	\$0	130	120
FY 2019	\$314,770	\$314,770	\$0	100	100
51084011026 - Pawnee CUSD 11					
FY 2018	\$88,352	\$88,352	\$0	20	12
FY 2019	\$99,404	\$99,404	\$0	20	6
51084014026 - Riverton CUSD 14					
FY 2018	\$408,313	\$408,313	\$13,848	130	80
FY 2019	\$392,563	\$392,563	\$16,186	130	105
51084015026 - Williamsville CUSD 15					
FY 2018	\$128,300	\$128,300	\$330	40	37
FY 2019	\$120,381	\$120,381	\$72	40	37
51084016026 - New Berlin CUSD 16					
FY 2018	\$185,400	\$185,400	\$1,934	60	61
FY 2019	\$261,362	\$261,362	\$2,233	75	85
51084069P00 - Care-O-Sel Day Care Inc					
FY 2018	\$250,798	\$250,798	\$16,383	40	54
FY 2019	\$257,879	\$257,879	\$17,055	40	51
51084186025 - Springfield SD 186					
FY 2018	\$3,344,858	\$3,338,238	\$206,683	600	903
FY 2019	\$3,474,286	\$3,470,513	\$175,544	600	644
53060126026 - Havana CUSD 126					
FY 2018	\$264,960	\$249,571	\$1,747	80	56
FY 2019	\$221,760	\$221,759	\$221	72	73
53060189026 - Illini Central CUSD 189					
FY 2018	\$249,720	\$249,720	\$4,250	80	85
FY 2019	\$262,382	\$262,382	\$4,250	80	82
53060191026 - Midwest Central CUSD 191					
FY 2019	\$359,751	\$359,751	\$5,250	100	93
53090028P00 - Eastside Educational Ctr Inc					
FY 2018	\$265,704	\$265,704	\$15,207	80	78
FY 2019	\$261,362	\$261,362	\$29,909	80	78

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
53090102002 - N Pekin & Marquette Hght SD 102					
FY 2018	\$221,138	\$216,707	\$6,619	70	75
FY 2019	\$233,529	\$226,796	\$7,213	70	75
53090108002 - Pekin PSD 108					
FY 2018	\$791,587	\$791,587	\$65,601	190	217
FY 2019	\$728,024	\$728,024	\$21,683	210	249
53090701026 - Deer Creek-Mackinaw CUSD 701					
FY 2018	\$61,800	\$61,800	\$0	20	19
FY 2019	\$130,681	\$130,681	\$0	40	43
53090703026 - Delavan CUSD 703					
FY 2019	\$107,220	\$107,220	\$0	40	36
53102011026 - El Paso-Gridley CUSD 11					
FY 2018	\$188,900	\$187,337	\$0	60	51
FY 2019	\$196,021	\$194,196	\$0	60	54
53102069061 - Woodford County Spec Educ Assn					
FY 2018	\$312,618	\$312,618	\$19,502	80	77
53102801060 - Woodford Cty Special Ed Assoc					
FY 2019	\$333,751	\$333,751	\$14,951	100	72
54092118024 - Danville CCSD 118					
FY 2018	\$3,199,784	\$3,199,771	\$133,619	579	615
FY 2019	\$2,550,739	\$2,375,581	\$96,143	681	703
56099017002 - Channahon SD 17					
FY 2019	\$143,195	\$143,195	\$0	40	42
56099030C04 - Troy CCSD 30C					
FY 2018	\$247,200	\$247,200	\$0	80	104
FY 2019	\$261,362	\$261,362	\$10,749	80	92
56099060P00 - Godley Park District					
FY 2018	\$73,737	\$73,737	\$3,000	20	20
FY 2019	\$64,737	\$64,737	\$3,180	20	21
56099070C04 - Laraway CCSD 70C					
FY 2018	\$470,642	\$470,642	\$0	120	127
FY 2019	\$213,191	\$213,191	\$0	60	64
56099073P00 - Child Care Resource & Referral					
FY 2018	\$264,950	\$264,950	\$11,925	38	38
FY 2019	\$249,852	\$226,325	\$12,732	37	37
56099086005 - Joliet PSD 86					
FY 2018	\$1,730,400	\$1,712,870	\$819	560	494
FY 2019	\$1,829,531	\$1,829,531	\$175	560	552
56099089002 - Fairmont SD 89					
FY 2018	\$129,487	\$124,395	\$9,249	40	38
56099091002 - Lockport SD 91					
FY 2018	\$108,745	\$108,070	\$1,198	40	61
FY 2019	\$115,826	\$112,455	\$1,785	40	47
56099114002 - Manhattan SD 114					
FY 2019	\$280,832	\$223,522	\$0	80	59

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
56099157C04 - Frankfort CCSD 157C					
FY 2018	\$113,300	\$96,817	\$0	40	37
FY 2019	\$100,000	\$95,498	\$0	40	39
56099159002 - Mokena SD 159					
FY 2019	\$105,811	\$105,811	\$0	30	31
56099201U26 - Crete Monee CUSD 201U					
FY 2018	\$432,600	\$400,477	\$0	140	160
FY 2019	\$467,252	\$457,050	\$0	140	139
56099202022 - Plainfield SD 202					
FY 2018	\$988,800	\$988,800	\$18,063	320	338
FY 2019	\$1,045,446	\$1,042,734	\$18,819	320	321
56099209U26 - Wilmington CUSD 209U					
FY 2018	\$123,600	\$123,597	\$4,332	40	41
FY 2019	\$130,681	\$130,671	\$4,324	40	40
56099255U26 - Reed Custer CUSD 255U					
FY 2018	\$97,232	\$96,046	\$0	40	41
FY 2019	\$97,000	\$97,000	\$0	40	39
56099365U26 - Valley View CUSD 365U					
FY 2018	\$523,111	\$497,816	\$9,847	100	150
FY 2019	\$900,807	\$872,766	\$21,703	300	288
56099527051 - Governors State University					
FY 2018	\$427,319	\$391,546	\$60,530	94	44
FY 2019	\$443,959	\$389,331	\$61,553	94	0
65108016051 - The Center Resources Teach&Learn					
FY 2018	\$4,563,006	\$4,563,006	\$298,936	1136	1063
FY 2019	\$3,024,895	\$2,926,122	\$204,580	730	783
65108504551 - Easter Seal Society Metro Chgo					
FY 2019	\$1,439,024	\$1,180,205	\$19,662	356	342
65108515551 - El Valor Corporation					
FY 2018	\$1,116,408	\$1,116,408	\$108,747	200	213
FY 2019	\$1,308,293	\$1,308,293	\$125,129	200	225

Table 7 - Budget, Expenditure, and Service Level Totals for all Programs in FY 2018 and FY 2019

	Total Budget (\$)	Total Expenditures (\$)	Administrative Expenditures (\$)	Children To Be Served (#)	Children Actually Served (#)
FY 2018	\$319,114,579	\$315,655,241	\$9,583,852	71,429	73,312
FY 2019	\$340,603,341	\$336,511,482	\$9,767,020	75,436	73,188

Additional Resources

Quality Recognition and Improvement System

Preschool for All began to participate in the ExceleRate Illinois Quality Recognition and Improvement System (QRIS) in FY 2012. PFA programs are monitored at least once every three years. Programs that receive ISBE coaching services may be monitored more than once in an evaluation cycle. PFA programs are rated for quality based upon the Early Childhood Environment Rating Scale (ECERS-3) metric, as well as certain items of the ISBE PFA Compliance Checklist. From these metrics, the evaluated program is determined to fall into one of three Circles of Quality - Gold, Silver, or Bronze.

Links

- **ISBE Student Information System data elements**
<https://www.isbe.net/Pages/SIS-Data-Elements-approved-codes-and-indicators.aspx>
- **ISBE Student Information System data validation**
<https://www.isbe.net/Documents/validations.pdf#search=sis%20validation>
- **ISBE Early Childhood Preschool for All Programs reporting webpage**
<https://www.isbe.net/Pages/Preschool-For-All.aspx>
- **IECAM - University of Illinois Early Childhood Asset Map**
<http://iecam.illinois.edu>
- **Preschool for All Implementation Manual**
https://www.isbe.net/Documents/Preschool_for_All_Implementation_Manual.pdf

References

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- ExceleRate Illinois. (n.d.). *Standards and Evidence Requirements*. Retrieved June 30, 2020, from ExceleRate Illinois: <http://www.excelerateillinoisproviders.com/docman/resources/13-overview-of-charts/file>
- IECAM. (n.d.). *Mission of IECAM*. Retrieved June 30, 2020, from Illinois Early Childhood Asset Map: <http://iecam.illinois.edu/about/mission/>
- Illinois School Code. (n.d.). *State Board of Education - Powers and Duties*. Retrieved June 30, 2020, from <http://www.ilga.gov/legislation/ilcs/ilcs4.asp?DocName=010500050HArt%2E+2&ActID=1005&ChapterID=17&SeqStart=14200000&SeqEnd=36325000>
- Rathbyn, A., West, J., & Walston, J. (2005). *Relationships between Family Risks and Children's Reading and Mathematics Growth from Kindergarten through Third Grade*. ERIC. Retrieved from <https://files.eric.ed.gov/fulltext/ED490454.pdf>



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