

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 10 of Article 2 as follows:

(P.A. 99-491, Art. 2, Sec. 10)

Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to the Department of Corrections for payment of expenses associated with miscellaneous programs, including, but not limited to, prior year costs, medical costs, food expenditures and various construction costs.

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act 99-409, approved August 20, 2015, is amended by changing Section 35 of Article 16 as follows:

(P.A. 99-409, Art. 16, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with  
Energy Programs, including prior year  
Costs .....15,000,000 ~~3,000,000~~

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with  
the State Energy Program, including  
prior year costs .....3,000,000

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 55 of Article 1 as follows:

(P.A. 99-491, Art. 1, Sec. 55)

Sec. 55. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter

named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from Special Olympics Illinois and

Special Children's Charities Fund:

For grants to Special Olympics

Illinois and Special Children's

Charities .....1,000,000 ~~700,000~~

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 35 of Article 1 as follows:

(P.A. 99-491, Art. 1, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments  
of the net terminal income tax per  
the Video Gaming Act .....50,000,000 ~~45,000,000~~

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional  
1.25% Use Tax pursuant to P.A. 86-0928 .....84,400,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments  
for additional 1.25% Use Tax  
pursuant to P.A. 86-0928 .....255,100,000

ARTICLE 5

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Sections 70, 75, 80 and 85 of Article 2 as follows:

(P.A. 99-491, Art. 2, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Personal Services .....	<u>2,999,300</u>	<del>1,571,800</del>
For State Contributions to State		
Employees' Retirement System .....	<u>1,367,600</u>	<del>665,400</del>
For State Contributions to		
Social Security .....	<u>229,400</u>	<del>120,400</del>
For Contractual Services .....		817,000
For Travel .....		5,000
For Commodities .....	<u>374,400</u>	<del>368,500</del>
For Printing .....		4,000
For Equipment .....		13,300
For Electronic Data Processing .....	<u>39,000</u>	<del>15,400</del>
For Telecommunications Services .....	<u>16,800</u>	<del>16,000</del>
For Operation of Auto Equipment .....		10,200
For Permanent Improvements .....		10,000
For Refunds .....	<u>42,700</u>	<del>32,700</del>
Total	<u>\$5,928,700</u>	<del>\$3,649,700</del>

(P.A. 99-491, Art. 2, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services .....	<u>13,571,000</u>	<del>10,739,800</del>
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For Member Compensation .....	<u>28,000</u>	<del>20,000</del>
For State Contributions to the State		
Employees' Retirement System .....	<u>6,188,200</u>	<del>4,547,100</del>
For State Contributions to		
Social Security .....	<u>1,038,200</u>	<del>821,700</del>
For Contractual Services .....	3,175,300	
For Travel .....	6,000	
For Commodities .....	<u>4,903,400</u>	<del>4,854,400</del>
For Printing .....	25,000	
For Equipment .....	<u>263,200</u>	<del>118,500</del>
For Electronic Data Processing .....	<u>206,000</u>	<del>67,900</del>
For Telecommunications Services .....	<u>119,800</u>	<del>99,300</del>
For Operation of Auto Equipment .....	117,700	
For Permanent Improvements .....	20,000	
For Refunds .....	<u>60,000</u>	<del>44,600</del>
Total	<u>\$29,721,800</u>	<del>\$24,657,300</del>

(P.A. 99-491, Art. 2, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	<u>8,466,000</u>	<del>5,550,100</del>
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For State Contributions to the State		
Employees' Retirement System .....	<u>3,860,300</u>	<del>2,349,900</del>
For State Contributions to		
Social Security .....	<u>647,600</u>	<del>424,600</del>
For Contractual Services .....	2,343,400	
For Travel .....	5,000	
For Commodities .....	<u>1,351,700</u>	<del>1,196,900</del>
For Printing .....	<u>15,500</u>	<del>7,500</del>
For Equipment .....	120,700	
For Electronic Data Processing .....	<u>111,000</u>	<del>25,600</del>
For Telecommunications Services .....	<u>56,600</u>	<del>32,600</del>
For Operation of Auto Equipment .....	24,700	
For Permanent Improvements .....	25,000	
For Refunds .....	<u>40,500</u>	<del>30,500</del>
Total	<u>\$17,068,000</u>	<del>\$12,136,500</del>

(P.A. 99-491, Art. 2, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services .....	<u>9,679,300</u>	<del>8,276,600</del>
For Member Compensation .....	<u>25,000</u>	<del>20,000</del>

For State Contributions to the State		
Employees' Retirement System .....	<u>4,413,600</u>	<del>3,504,200</del>
For State Contributions to		
Social Security .....	<u>740,500</u>	<del>633,200</del>
For Contractual Services .....	6,184,400	
For Travel .....	<u>5,500</u>	<del>5,000</del>
For Commodities .....	<u>1,750,500</u>	<del>1,687,900</del>
For Printing .....	25,000	
For Equipment .....	354,700	
For Electronic Data Processing .....	<u>213,500</u>	<del>52,100</del>
For Telecommunications Services .....	<u>102,400</u>	<del>94,800</del>
For Operation of Auto Equipment .....	<u>71,800</u>	<del>71,200</del>
For Permanent Improvements .....	<u>85,000</u>	<del>75,000</del>
For Refunds .....	<u>75,000</u>	
Total	<u>\$23,726,200</u>	<del>\$21,059,100</del>

ARTICLE 6

Section 1. "AN ACT concerning appropriations", Public Act 99-0005, approved June 24, 2015, is amended by changing Sections 5 and 10 of Article 3 as follows:

(P.A. 99-0005, Art. 3, Sec. 5)

Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so much thereof as may be necessary, is appropriated from the



Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

(P.A. 99-0005, Art. 3, Sec. 10)

Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

#### ARTICLE 7

Section 5. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the

objects and purposes hereinafter named to meet its ordinary  
and contingent expenses:

Payable from State's Attorneys Appellate

Prosecutor's County Fund For Personal  
Services:

Administrative Unit .....1,129,800  
Labor Unit .....70,400

For State Contribution to the State Employees'

Retirement System Pick Up:

Administrative Unit .....45,200  
Labor Unit .....2,800

For State Contribution to the State Employees'

Retirement System:

Administrative Unit .....515,200  
Labor Unit .....32,100

For State Contribution to Social Security:

Administrative Unit .....86,500  
Labor Unit .....5,400

For County Reimbursement to State for

Group Insurance:

Administrative Unit .....310,500  
Labor Unit .....23,000

For Contractual Services:

General Contractual Services .....450,000  
Tax Objection Case Work .....36,400

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

Labor Unit .....	257,000
For Rental of Real Property: .....	138,400
For Travel:	
General Travel .....	15,500
Labor Unit .....	0
For Commodities:	
General Commodities .....	5,000
Labor Unit .....	0
For Printing .....	800
For Equipment:	
General Equipment .....	2,200
Labor Unit .....	0
For Electronic Data Processing .....	2,400
For Telecommunications .....	20,000
For Operation of Automotive Equipment:	
General Operation of Auto .....	6,500
Labor Unit .....	0
For Law Intern Program .....	18,200
For Legal Publications .....	<u>0</u>
Total	\$3,173,300

Payable from Personal Property Tax

Replacement Fund:

For Personal Services .....	128,500
For State Contribution to the State Employees'	
Retirement System Pick Up .....	5,200

For State Contribution to the State Employees'  
Retirement System .....58,600  
For State Contribution to Social Security .....9,800  
For Reimbursement to State for Group  
Insurance .....23,000  
For Contractual Services .....225,000  
Total \$450,100

Payable from Continuing Legal Education Trust Fund:

For Continuing Legal Education .....100  
For Appropriation to the State's  
Attorneys Appellate Prosecutor for  
Expenses Pursuant to Grant Agreements  
For Sentencing Policy Research .....0  
For Appropriation to the State's Attorneys  
Appellate Prosecutor for Prosecution of  
and Training for Violent Crimes .....0  
For Appropriation to the State's  
Attorneys Appellate Prosecutor  
for Prosecution of and Training for  
Violent Crimes Grants to Cook County .....150,000  
For Appropriation to the State's  
Attorneys Appellate Prosecutor  
for Implementation of Diversion  
Court Programs in Cook County .....85,000  
Total \$235,100

Payable from the Narcotics Profit Forfeiture Fund:

For expenses pursuant to Narcotics Profit Forfeiture Act .....	0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act .....	<u>2,500,000</u>
Total	\$2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney .....	<u>2,200,000</u>
Total	\$2,200,000

ARTICLE 8

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 5 of Article 8 as follows:

(P.A. 99-491, Art. 8, Sec. 5)

Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge

of duties of the office.

ARTICLE 9

Section 1. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 10

Section 1. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Fund .....2,600,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects .....345,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs .....1,600,000

ARTICLE 12

Section 20. The sum of \$200,000, or so much thereof as

may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services .....	300,000
For State Contributions to State Employees' Retirement System .....	136,800
For State Contributions to Social Security .....	23,000
For Contractual Services .....	1,140,000
For Travel .....	1,000
For Commodities .....	10,000
For Printing .....	9,000
For Equipment .....	50,000
For Telecommunications Services .....	<u>42,000</u>
Total	\$1,711,800

Section 50. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating



to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports .....	2,625,000
For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois .....	100,000
For Expenses Related to Viticulturist and Enologist Contractual Staff .....	150,000
For Implementation of a Farmers' Market Technology Improvement Program .....	50,000

Section 65. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the  
Compassionate Use of Medical Cannabis  
Pilot Program .....2,600,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the  
Investigation of Animal Abuse  
and Neglect under the Humane Care  
for Animals Act .....4,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products .....1,000,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services .....3,542,400

For State Contributions to State

Employees' Retirement System .....1,615,300

For State Contributions to

Social Security .....271,000

For Group Insurance .....1,225,400

For Contractual Services .....447,800

For Travel .....108,000

For Commodities .....36,000

For Printing .....14,400

For Equipment .....561,600

For Telecommunications Services .....52,000

For Operation of Auto Equipment .....416,200

For Refunds .....3,700

Total .....\$8,293,800

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the Regulation of Motor Fuel Quality .....50,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 1979 .....7,000,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock

Management Facilities Act .....50,000

Payable from the Used Tire Management Fund:

For Mosquito Control .....40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .....655,600

For State Contributions to State	
Employees' Retirement System .....	298,900
For State Contributions to Social	
Security .....	50,600
For Contractual Services .....	103,000
For Travel .....	14,000
For Commodities .....	8,000
For Printing .....	2,500
For Equipment .....	15,000
For Telecommunications Services .....	11,000
For Operation of Automotive Equipment .....	18,000
For the Ordinary and Contingent	
Expenses of the Natural Resources	
Advisory Board .....	<u>2,000</u>
Total	\$1,178,600

Payable from the Partners for Conservation Fund:

For Personal Services .....	532,700
For State Contributions to State	
Employees' Retirement System .....	242,900
For State Contributions to Social	
Security .....	40,800
For Group Insurance .....	<u>125,500</u>
Total	\$941,900

Section 100. The sum of \$1,500,000, or so much thereof

as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:

For Entertainment and other expenses  
at the DuQuoin State Fair, including  
the Percentage Portion of  
Entertainment Contracts .....696,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair  
Including Entertainment and the Percentage  
Portion of Entertainment Contracts .....5,500,000

Payable from the Agricultural Premium Fund:

For Operations of Buildings and  
Grounds in Springfield .....1,446,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services .....63,000  
For State Contributions to State  
Employees' Retirement System .....28,700

For State Contributions to  
    Social Security .....6,700  
For Contractual Services .....28,000  
For Travel .....2,000  
For Commodities .....1,800  
For Printing .....3,100  
For Equipment .....3,500  
For Telecommunications Services .....4,700  
For Operation of Auto Equipment .....4,000  
Total .....\$145,500

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services .....65,000  
For State Contributions to State  
    Employees' Retirement System .....29,600  
For State Contributions to  
    Social Security .....7,700  
For Contractual Services .....79,000  
For Travel .....2,300  
For Commodities .....12,300  
For Printing .....3,000  
For Operation of Auto Equipment .....12,000  
Total .....\$210,900

Payable from Illinois Thoroughbred

Breeders Fund:



For Personal Services .....	238,200
For State Contributions to State	
Employees' Retirement System .....	108,600
For State Contributions to	
Social Security .....	23,900
For Contractual Services .....	82,100
For Travel .....	2,100
For Commodities .....	2,300
For Printing .....	1,900
For Equipment .....	4,000
For Telecommunications Services .....	10,000
For Operation of Auto Equipment .....	<u>9,600</u>
Total	\$482,700

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders	
and Related Expenses .....	221,500
For Awards and Premiums at the	
Illinois State Fair	
and related expenses .....	483,400
For Awards and Premiums for	

Horse Racing at the Illinois State Fairgrounds and related expenses .....	<u>178,600</u>
Total	\$883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry .....30,000

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes .....0

Payable from the Illinois Thoroughbred

Breeders Fund:

For Grants and Other Purposes .....0

Payable from the Agricultural Premium Fund:

For Distribution to Encourage and Aid

County Fairs and Other Agricultural

Societies. This Distribution Shall be

Prorated and Approved by the Department

of Agriculture .....1,798,600

For Premiums to Agricultural Extension  
or 4-H Clubs to be Distributed at a  
Uniform Rate .....786,400  
For Premiums to Vocational  
Agriculture Fairs .....325,000  
For Rehabilitation of County Fairgrounds .....1,301,000  
For Grants and Other Purposes for County  
Fair and State Fair Horse Racing .....329,300  
Total \$4,540,300

Payable from Fair and Exposition Fund:

For Distribution to County Fairs and  
Fair and Exposition Authorities .....900,000

ARTICLE 13

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services .....11,000  
For Electronic Data Processing .....1,000,000  
Total \$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....258,200

For State Contribution to State	
Employees' Retirement Fund .....	117,800
For State Contributions to Social	
Security .....	19,800
For Group Insurance .....	75,000
For Contractual Services .....	40,500
For Travel .....	9,000
For Commodities .....	1,000
For Printing .....	1,000
For Equipment .....	1,000
For Telecommunications Services .....	<u>4,500</u>
Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	184,600
For State Contributions to State	
Employees' Retirement System .....	84,200
For State Contribution to	
Social Security .....	14,200
For Group Insurance .....	50,000
For Contractual Services .....	12,000
For Travel .....	4,900
For Commodities .....	2,000
For Printing .....	800
For Equipment .....	2,000
For Electronic Data Processing .....	1,669,100

For Operation of Auto Equipment .....100  
Total \$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including  
Administrative and Related Costs .....12,500,000

Section 20. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage  
Revolving Fund .....730,600  
Payable from Statistical Services  
Revolving Fund .....1,649,700  
Payable from Communications Revolving Fund .....1,224,500  
Payable from Facilities Management  
Revolving Fund .....1,612,700  
Payable from Health Insurance Reserve Fund .....600,000  
Total \$5,817,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	3,773,200
For State Contributions to State	
Employees' Retirement System .....	1,720,600
For State Contributions to Social	
Security .....	288,800
For Group Insurance .....	1,125,000
For Contractual Services .....	1,049,300
For Travel .....	30,000
For Commodities .....	68,000
For Printing .....	51,400
For Equipment .....	197,900
For Electronic Data Processing .....	197,000
For Telecommunications Services .....	49,800
For Operation of Auto Equipment .....	<u>11,000</u>
Total	\$8,562,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM ROAD FUND

For Group Insurance .....120,072,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected

By Members Per the State Employees

Group Insurance Act of 1971 ..... 95,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage

As Elected by Eligible Members Per

the State Employees Group Insurance Act

of 1971 .....3,011,000,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims

of any state agency or university

employee .....140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration  
of the State Employees' Deferred  
Compensation Plan .....1,600,000

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	20,563,900
For State Contributions to State Employees' Retirement System .....	9,376,800
For State Contributions to Social Security .....	1,573,200
For Group Insurance .....	6,076,000
For Contractual Services .....	84,330,400
For Travel .....	38,700
For Commodities .....	397,900
For Printing .....	100
For Equipment .....	65,200
For Electronic Data Processing .....	622,900
For Telecommunications Services .....	273,500
For Operation of Auto Equipment .....	149,000
For Lump Sums .....	<u>49,227,400</u>



Total \$172,725,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services .....	42,009,600
For State Contributions to State Employees' Retirement System .....	19,155,600
For State Contributions to Social Security .....	3,213,800
For Group Insurance .....	11,475,000
For Contractual Services .....	1,168,700
For Travel .....	50,000
For Commodities .....	55,000
For Printing .....	125,000
For Equipment .....	40,000
For Electronic Data Processing .....	85,550,000
For costs and administrative expenses associated with Enterprise Resource Planning .....	45,000,000
For Telecommunications Services .....	4,800,000
For Operation of Auto Equipment .....	80,000

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For Refunds .....	<u>5,300,000</u>
Total	\$218,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	7,301,700
For State Contributions to State Employees' Retirement System .....	3,329,500
For State Contributions to Social Security .....	558,600
For Group Insurance .....	1,975,000
For Contractual Services .....	3,620,000
For Travel .....	138,300
For Commodities .....	21,900
For Printing .....	5,500
For Equipment .....	33,000
For Telecommunications Services .....	96,510,800
For Operation of Auto Equipment .....	15,000
For Refunds .....	3,516,400
For Broadband Network .....	<u>25,000,000</u>
Total	\$142,025,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	11,575,600
For State Contributions to State	
Employees' Retirement System .....	5,278,300
For State Contributions to Social	
Security .....	885,600
For Group Insurance .....	4,060,000
For Contractual Services .....	2,350,000
For Travel .....	20,000
For Commodities .....	85,000
For Printing .....	15,000
For Equipment .....	12,946,500
For Telecommunications Services .....	160,000
For Operation of Auto Equipment .....	34,158,700
For Refunds .....	<u>1,000</u>
Total	\$71,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services .....	1,137,900
For State Contributions to State	
Employees' Retirement System .....	518,900
For State Contributions to	
Social Security .....	87,100
For Group Insurance .....	504,000
For Contractual Services .....	1,556,400
For Travel .....	3,000

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SB2047 Enrolled

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For Commodities .....	12,000
For Equipment .....	48,000
For Operation of Auto Equipment .....	<u>121,000</u>
Total	\$3,988,300

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	287,100
For State Contributions to State Employees' Retirement System .....	131,000
For State Contributions to Social Security .....	22,000
For Group Insurance .....	97,600
For Contractual Services .....	10,000
For Travel .....	5,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	500
For Electronic Data Processing .....	6,000
For Telecommunications .....	5,000
For Operation of Auto Equipment .....	<u>2,500</u>
Total	\$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs .....	4,758,700
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ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements .....689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System .....21,032,403

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....9,300,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement	
Enhancement .....	4,228,800
For SSI Reimbursement .....	<u>1,513,300</u>
Total	\$5,753,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized	
Foster Care and Prevention .....	178,034,300
For Cash Assistance and Housing Locator	
Services to Families in the	
Class Defined in the Norman	
Consent Order .....	2,071,300
For Counseling and Auxiliary Services .....	10,547,200
For Institution and Group Home Care and	
Prevention .....	128,081,100
For Assisting in the development	
of Children's Advocacy Centers .....	1,398,200
For Psychological Assessments	
Including Operations and	

Administrative Expenses .....	3,010,100
For Children's Personal and Physical Maintenance .....	2,856,100
For Services Associated with the Foster Care Initiative .....	1,477,100
For Purchase of Adoption and Guardianship Services .....	95,329,400
For Family Preservation Services .....	25,098,700
For Family Centered Services Initiative .....	16,489,700
For Health Care Network .....	<u>2,361,400</u>
Total	\$466,754,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....	300,000
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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....2,800,000  
For all expenditures related to the  
collection and distribution of Title  
IV-E reimbursements for counties included  
in the Title IV-E Juvenile Justice Program .....3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....10,000,000

ARTICLE 15

OPERATIONAL EXPENSES

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated



with general administration, grants and  
including prior year costs .....10,000,000  
Payable from the Build Illinois Bond Fund:  
For ordinary and contingent expenses associated  
with the administration of the capital program,  
including prior year costs .....2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM  
OPERATIONS

Payable from the Tourism Promotion Fund:  
For ordinary and contingent  
administrative expenses of  
the tourism program,  
and grants including prior year costs .....4,091,600  
For administrative and grant expenses  
associated with statewide tourism promotion  
and development, including prior year costs .....8,026,300  
For advertising and promotion of Tourism  
throughout Illinois Under Subsection (2) of  
Section 4a of the Illinois Promotion Act,  
and grants including prior year costs .....19,452,000  
For Advertising and Promotion of Illinois

Tourism in International Markets, including prior year costs .....	<u>5,240,500</u>
Total	\$36,810,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 .....	<u>1,828,400</u>
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 .....	<u>1,096,600</u>
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a .....	<u>2,064,600</u>
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector .....	<u>1,000,000</u>
Total	\$5,989,600

The Department, with the consent in writing from the

Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs .....308,000  
Total \$308,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
GRANTS

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs .....500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/

605-420, including prior year costs .....	<u>2,000,000</u>
Total	\$5,500,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and  
Information Fund:

For Purposes Set Forth in  
Section 605-20 of the Civil  
Administrative Code of Illinois  
(20 ILCS 605/605-20) .....230,000

Payable from the Historic Property  
Administration Fund:

For Administrative Expenses in Accordance  
with the Historic Tax Credit Program Pursuant  
to 35 ILCS 5/221(b) .....350,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction  
of intermodal transportation facilities including  
reimbursement of prior year costs .....3,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the Provisions  
of the Small Business Development  
Act pursuant to 30 ILCS 750/9 .....10,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and  
Investments in Accordance with the  
Provisions of the Small Business  
Development Act .....1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act .....1,500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,

Investments, and Administrative  
Expenses in Accordance with Article 8  
of the Build Illinois Act .....6,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,  
and Contracts Associated with  
Advertising and Promotion, including  
prior year costs .....1,317,700

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....3,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative  
Expenses, and Refunds Pursuant to  
20 ILCS 605/605-25, including  
prior year costs .....500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....5,000,000

Section 70. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative  
Expenses associated with Energy Efficiency  
Programs, including refunds and  
prior year costs .....125,000,000

Payable from the Solid Waste Management Fund:

For Administrative Expenses and  
Grants for Solid Waste Planning and  
Recycling, including

prior year costs .....600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COAL DEVELOPMENT AND MARKETING

Payable from the Coal Technology Development Assistance Fund:

For Administrative Expenses and  
Grants Associated with the Illinois  
Coal Technology Development  
Assistance Act, including  
prior year costs .....500,000

ARTICLE 16

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Contractual Services .....50,000

Payable from the State Parks Fund:

For Contractual Services .....50,000



Payable from the Wildlife and Fish Fund:	
For Contractual Services .....	100,000
For Travel .....	5,000
For Equipment .....	1,000
Payable from Plugging and Restoration Fund:	
For Contractual Services .....	32,800
Payable from Underground Resources	
Conservation Enforcement Fund:	
For Contractual Services .....	17,000
Payable from Park and Conservation Fund:	
For Contractual Services .....	500,000
For expenses of the Park and Conservation Program .....	<u>2,200,000</u>
Total .....	\$2,955,800

Section 15. The sum of \$1,278,694 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 5 and 10 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

Payable from the State Boating Act Fund:

For Personal Services .....	105,000
For State Contributions to State Employees' Retirement System .....	48,000
For State Contributions to Social Security .....	8,500
For Group Insurance .....	30,000
For expenses of the Heavy Equipment Dredging Crew .....	491,800

Payable from Wildlife and Fish Fund:

For Travel .....	2,300
For Equipment .....	15,000
For expenses of the Heavy Equipment Dredging Crew .....	187,000

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the OSLAD Program: .....	1,352,600
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Payable from Park and Conservation Fund:

For Ordinary and Contingent Expenses .....	2,824,300
For expenses of the Bikeways Program .....	<u>426,000</u>

Total	\$5,490,500
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Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

Payable from the State Parks Fund:

For Commodities .....6,000  
For Equipment .....8,000

Payable from Wildlife and Fish Fund:

For Personal Services .....107,200  
For State Contributions to State  
Employees' Retirement System .....49,000  
For State Contributions to  
Social Security .....8,300  
For Group Insurance .....33,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution .....190,000

Payable from Open Space Lands Acquisition  
and Development Fund:

For expenses of the OSLAD Program  
and the Statewide Comprehensive  
Outdoor Recreation Plan (SCORP) .....350,000

Payable from the Partners for

Conservation Fund:

For expenses of the Partners for Conservation Program .....	2,000,000
Payable from the Natural Resources Restoration Trust Fund:	
For Natural Resources Trustee Program .....	400,000
Payable from the Illinois Wildlife Preservation Fund:	
For operation of Consultation Program .....	175,000
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses .....	3,000,000
For expenses of the Bikeways Program .....	<u>525,000</u>
Total	\$6,851,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services .....	196,000
For Contractual Services for Postage	
Expenses for DNR Headquarters .....	35,000
For Commodities .....	130,000
For Printing .....	210,000
For Electronic Data Processing .....	150,000

For Operation of Auto Equipment .....	4,800
For expenses associated with	
Watercraft Titling .....	450,000
For Refunds .....	20,000
Payable from the State Parks Fund:	
For Electronic Data Processing .....	40,000
For the implementation of the	
Camping/Lodging Reservation System .....	250,000
For Public Events and Promotions .....	47,100
For operation and maintenance of	
new sites and facilities, including Sparta .....	50,000
Payable from the Wildlife and Fish Fund:	
For Personal Services .....	100,000
For State Contributions to State	
Employees' Retirement System .....	50,000
For State Contributions to	
Social Security .....	10,000
For Group Insurance .....	45,000
For Contractual Services .....	750,000
For Contractual Services for	
Postage Expenses for DNR Headquarters .....	35,000
For Travel .....	20,000
For Commodities .....	190,000
For Printing .....	170,000
For Equipment .....	57,000

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For Electronic Data Processing .....	940,000
For Operation of Auto Equipment .....	26,900
For the transfer of check-off dollars to the Illinois Conservation Foundation .....	5,000
For Educational Publications Services and Expenses .....	25,000
For expenses associated with the State Fair .....	15,500
For Public Events and Promotions .....	2,100
For expenses associated with the Sportsmen Against Hunger Program .....	50,000
For Refunds .....	300,000
Payable from Aggregate Operations	
Regulatory Fund:	
For Commodities .....	2,300
Payable from Natural Areas Acquisition Fund:	
For Electronic Data Processing .....	50,000
Payable from Illinois Forestry Development Fund:	
For Electronic Data Processing .....	25,000
For expenses associated with the State Fair .....	0
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses .....	2,684,000
For expenses associated with the State Fair .....	<u>76,700</u>
Total	\$7,212,400

Section 35. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....1,386,800

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund .....300,000

For the Sparta Imprest Account .....75,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....1,475,200

Total \$3,237,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services .....	10,864,750
For State Contributions to State Employees' Retirement System .....	4,953,131
For State Contributions to Social Security .....	833,870
For Group Insurance .....	3,038,750
For Contractual Services .....	2,258,500
For Travel .....	90,500
For Commodities .....	1,422,500
For Printing .....	208,000
For Equipment .....	280,000
For Telecommunications .....	120,000
For Operation of Auto Equipment .....	315,000
For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and the control of feral livestock populations, and responding to large carnivore occurrences .....	1,446,150



For an Urban Fishing Program in  
conjunction with the Chicago Park  
District to provide fishing and resource  
management at the park district lagoons .....285,800

For workshops, training and other  
activities to improve the administration  
of fish and wildlife federal aid  
programs from federal aid administrative  
grants received for such purposes .....10,000

Payable from Salmon Fund:

For Personal Services .....186,600

For State Contributions to State  
Employees' Retirement System .....85,069

For State Contributions to  
Social Security .....14,322

For Group Insurance .....42,500

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the  
Division of Fisheries .....2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services .....1,846,296

For State Contributions to State  
Employees' Retirement System .....841,708

For State Contributions to  
Social Security .....141,703

For Group Insurance .....	488,750
For Contractual Services .....	187,900
For Travel .....	27,500
For Commodities .....	43,200
For Printing .....	11,600
For Equipment .....	85,000
For Telecommunications .....	37,500
For Operation of Auto Equipment .....	69,200
For expenses of the Natural Areas Stewardship Program .....	1,500,000
For Expenses Related to the Endangered Species Protection Board .....	135,000
For Administration of the "Illinois Natural Areas Preservation Act" .....	2,781,300
Payable from Partners for Conservation Fund:	
For ordinary and contingent expenses of operating the Partners for Conservation Program .....	2,915,000
Payable from Illinois Forestry Development Fund:	
For ordinary and contingent expenses of the Urban Forestry Program .....	4,900,000
For payment of timber buyers' bond forfeitures .....	139,500
For payment of the expenses of the Illinois Forestry Development Council .....	118,500
Payable from the State Migratory	

Waterfowl Stamp Fund:

For Stamp Fund Operations .....250,000

Payable from the Park and Conservation Fund:

For all expenses related to Department

youth employment programs ..... 0

Total \$45,175,099

Section 45. The sum of \$1,690,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 40 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 50. The sum of \$250,000, new appropriation, is appropriated and the sum of \$47,039, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 45 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share

assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 55. The sum of \$6,850, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from a reappropriation heretofore made in Article 31, Section 50 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 60. The sum of \$80,016, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from a reappropriation heretofore made in Article 31, Section 55 of Public Act 98-0679, is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources implement ecosystem-based management for Illinois' natural resources.

Section 65. The sum of \$650,000, new appropriation, and the sum of \$984,690 or so much thereof may be necessary and

as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 60 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 70. The sum of \$572,178, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Sections 35 and 75 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from State Boating Act Fund:

For Personal Services .....	1,938,900
For State Contributions to State	

Employees' Retirement System .....	821,600
For State Contributions to	
Social Security .....	30,300
For Group Insurance .....	477,200
For Contractual Services .....	400,000
For Travel .....	25,000
For Commodities .....	166,900
For Equipment .....	151,000
For Telecommunications .....	157,400
For Operation of Auto Equipment .....	307,300
For Operational Expenses of the Snowmobile Program ...	35,000
Payable from State Parks Fund:	
For Personal Services .....	1,660,600
For State Contributions to State	
Employees' Retirement System .....	701,800
For State Contributions to	
Social Security .....	30,600
For Group Insurance .....	354,500
For Equipment .....	75,000
Payable from Wildlife and Fish Fund:	
For Personal Services .....	5,103,200
For State Contributions to State	
Employees' Retirement System .....	2,160,700
For State Contributions to	
Social Security .....	77,700

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For Group Insurance .....	2,243,100
For Contractual Services .....	526,200
For Travel .....	32,100
For Commodities .....	70,700
For Printing .....	6,800
For Equipment .....	115,000
For Telecommunications .....	247,000
For Operation of Auto Equipment .....	200,000
Payable from Conservation Police Operations	
Assistance Fund:	
For expenses associated with the	
Conservation Police Officers .....	1,250,000
Payable from the Drug Traffic	
Prevention Fund:	
For use in enforcing laws regulating	
controlled substances and cannabis	
on Department of Natural Resources	
regulated lands and waterways to the	
extent funds are received by the	
Department .....	<u>10,000</u>
Total	\$19,375,600

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of Natural  
Resources:

OFFICE OF LAND MANAGEMENT

Payable from State Boating Act Fund:

For Personal Services .....	1,857,570
For State Contributions to State Employees' Retirement System .....	851,312
For State Contributions to Social Security .....	135,500
For Group Insurance .....	663,807
For Contractual Services .....	860,500
For Travel .....	2,000
For Commodities .....	180,000
For Snowmobile Programs .....	51,600

Payable from State Parks Fund:

For Personal Services .....	325,362
For State Contributions to State Employees' Retirement System .....	150,111
For State Contributions to Social Security .....	23,995
For Group Insurance .....	126,025
For Contractual Services .....	2,100,000
For Travel .....	33,000
For Commodities .....	550,000
For Equipment .....	200,000



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For Telecommunications .....	343,000
For Operation of Auto Equipment .....	500,000
For expenses related to the Illinois-Michigan Canal .....	60,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .....	1,500,000
Payable from the State Parks Fund:	
For Refunds .....	10,000
Payable from the Wildlife and Fish Fund:	
For Personal Services .....	2,957,123
For State Contributions to State Employees' Retirement System .....	1,356,885
For State Contributions to Social Security .....	224,600
For Group Insurance .....	1,407,000
For Contractual Services .....	1,375,000
For Travel .....	6,500
For Commodities .....	615,000
For Equipment .....	200,000
For Telecommunications .....	35,000
For Operation of Auto Equipment .....	225,000
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations .....	450,000

For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .....	2,100,000
Payable from Wildlife Prairie Park Fund: Grant to Wildlife Prairie Park for the Park's Operational Expenses .....	10,000
Payable from Illinois and Michigan Canal Fund: For expenses related to the Illinois-Michigan Canal .....	50,000
Payable from Park and Conservation Fund: For expenses of the Park and Conservation program .....	28,356,800
For expenses of the Bikeways program .....	1,697,100
For the expenses related to FEMA Grants to the extent that such funds are available to the Department .....	200,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund: For operating expenses of the North Point Marina at Winthrop Harbor .....	1,500,000
For Refunds .....	<u>25,000</u>
Total	\$53,314,790

Section 85. The sum of \$1,682,856, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2015, from appropriations heretofore made in Article 31, Sections 95 and 100 of Public Act 98-0679, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 90. The sum of \$2,393,768, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Sections 95 and 105 of Public Act 98-0679, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive

Regulation .....275,000

Payable from the Aggregate Operations

Regulatory Fund:

For expenses associated with Aggregate	
Mining Regulation .....	400,000
Payable from the Coal Mining Regulatory Fund:	
For the purpose of coordinating	
training and education programs	
for miners and laboratory analysis	
and testing of coal samples and mine	
atmospheres .....	60,000
For expenses associated with Surface	
Coal Mining Regulation .....	218,000
For operation of the Mining Safety Program .....	20,000
Payable from the Land Reclamation Fund:	
For the purpose of reclaiming surface	
mined lands, with respect to which	
a bond has been forfeited .....	300,000
Payable from Coal Technology Development	
Assistance Fund:	
For Expenses of Coal Mining Regulation .....	<u>2,000,000</u>
Total	\$3,273,000

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from Plugging and Restoration Fund:

For Personal Services .....	644,500
For State Contributions to State	
Employees' Retirement System .....	293,900
For State Contributions to	
Social Security .....	49,500
For Group Insurance .....	229,800
For Contractual Services .....	50,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	5,000
For Electronic Data Processing .....	6,000
For Telecommunications .....	20,000
For Operation of Auto Equipment .....	55,000
For Plugging & Restoration Projects .....	500,000
For Refunds .....	25,000

Payable from the Mines and Minerals

Regulatory Fund:

For expenses associated with the operations	
Of the Office of Oil and Gas .....	5,000,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services .....	963,100
For State Contributions to State	

Employees' Retirement System .....	439,300
For State Contributions to	
Social Security .....	73,100
For Group Insurance .....	352,700
For Contractual Services .....	175,000
For Travel .....	10,000
For Commodities .....	6,600
For Printing .....	2,000
For Equipment .....	8,000
For Electronic Data Processing .....	15,000
For Telecommunications .....	28,000
For Operation of Auto Equipment .....	70,000
For Interest Penalty Escrow .....	500
For Refunds .....	<u>25,000</u>
Total	\$9,052,000

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services .....	390,000
For State Contributions to State	
Employees' Retirement System .....	177,900

For State Contributions to	
Social Security .....	29,900
For Group Insurance .....	133,000
For Contractual Services .....	1,305,000
For Travel .....	65,000
For Commodities .....	26,800
For Equipment .....	25,000
For Telecommunications .....	50,000
For Operation of Auto Equipment .....	33,500
For expenses of the Boat Grant Match .....	130,000
For Repairs and Modifications to Facilities .....	53,900
Payable from the Wildlife and Fish Fund:	
For payment of the Department's	
share of operation and maintenance	
of statewide stream gauging network,	
water data storage and retrieval	
system, in cooperation with the U.S.	
Geological Survey .....	375,000
Payable from the Capital Development Fund:	
For Personal Services .....	740,000
For State Contributions to State	
Employees' Retirement System .....	337,500
For State Contributions to Social Security .....	56,600
For Group Insurance .....	<u>212,000</u>
Total	\$4,141,100

ARTICLE 17

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated  
with School District Programs .....5,000,000

For payment of expenses associated  
with federal programs, including,  
but not limited to, construction of  
additional beds, treatment programs,  
and juvenile supervision .....3,000,000

For payment of expenses associated  
with miscellaneous programs, including,  
but not limited to, medical costs,  
food expenditures, and various  
construction costs .....5,000,000

Total \$13,000,000

Section 15. The amounts appropriated for repairs and



maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

## ARTICLE 18

### STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	<u>5,000,000</u>
Total	\$10,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 20 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 20 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....	10,800,800
For the Student, Member and Inmate Compensation .....	2,177,400
For State Contributions to State Employees' Retirement System .....	4,925,000
For State Contributions to Social Security .....	826,300
For Group Insurance .....	3,504,000
For Contractual Services .....	3,150,000
For Travel .....	85,300
For Commodities .....	29,023,800
For Printing .....	4,800
For Equipment .....	1,200,000
For Telecommunications Services .....	64,400
For Operation of Auto Equipment .....	1,261,400
For Green Recycling Initiatives .....	150,000
For Repairs, Maintenance and Other Capital Improvements .....	147,000
For Refunds .....	<u>7,400</u>

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Total

\$57,327,600

#### ARTICLE 19

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

#### ARTICLE 20

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages

paid for insured work for the Department  
of Transportation .....4,000,000  
Payable from the Illinois Mathematics  
and Science Academy Income Fund .....16,700

ARTICLE 21

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .....4,099,700  
For State Contributions to the State  
Employees' Retirement System .....1,827,200  
For State Contributions to Social Security .....313,700  
For Group Insurance .....1,080,000  
For Contractual Services .....30,000  
For Travel .....228,300  
For Refunds .....3,400  
Total \$7,582,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services .....	2,245,200
For State Contributions to State	
Employees' Retirement System .....	1,000,700
For State Contributions to Social Security .....	171,800
For Group Insurance .....	624,000
For Contractual Services .....	40,000
For Travel .....	240,700
For Refunds .....	<u>1,000</u>
Total	\$4,323,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .....	10,212,800
For State Contribution to State	
Employees' Retirement System .....	4,551,700
For State Contributions to Social Security .....	781,300
For Group Insurance .....	2,688,000
For Contractual Services .....	250,000
For Travel .....	1,008,400
For Refunds .....	2,900

For Operational Expenses of the	
Division of Banking .....	250,000
For Corporate Fiduciary Receivership .....	<u>235,000</u>
Total	\$19,980,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services .....	108,000
For State Contributions to State	
Employees' Retirement System .....	48,200
For State Contributions to Social Security .....	8,300
For Group Insurance .....	24,000
For Contractual Services .....	4,900
For Travel .....	5,000
For Refunds .....	<u>1,000</u>
Total	\$199,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .....	1,569,300
For State Contributions to State	
Employees' Retirement System .....	699,500
For State Contributions to Social Security .....	120,100
For Group Insurance .....	456,000
For Contractual Services .....	60,000
For Travel .....	60,000
For Refunds .....	<u>4,900</u>
Total	\$2,969,800

Section 30. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated



from the Real Estate License Administration Fund to the  
Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .....	3,135,300
For State Contributions to State	
Employees' Retirement System .....	1,397,400
For State Contributions to Social Security .....	239,900
For Group Insurance .....	912,000
For Contractual Services .....	40,000
For Travel .....	65,000
For Refunds .....	<u>7,800</u>
Total	\$5,797,400

Section 40. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the Appraisal Administration Fund to the Department of  
Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services .....	455,600
For State Contributions to State	
Employees' Retirement System .....	203,100
For State Contributions to Social Security .....	34,900
For Group Insurance .....	144,000
For Contractual Services .....	40,000
For Travel .....	11,000

For Refunds .....	<u>2,900</u>
Total	\$891,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services .....	53,300
For State Contributions to State Employees' Retirement System .....	23,800
For State Contributions to Social Security .....	4,100
For Group Insurance .....	24,000
For Contractual Services .....	3,000
For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$111,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .....	2,550,900
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For State Contributions to State	
Employees' Retirement System .....	1,136,900
For State Contributions to Social Security .....	195,200
For Group Insurance .....	912,000
For Contractual Services .....	194,100
For Travel .....	25,000
For Refunds .....	<u>30,100</u>
Total	\$5,044,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	573,300
For State Contributions to State	
Employees' Retirement System .....	255,600
For State Contributions to Social Security .....	43,900
For Group Insurance .....	192,000
For Contractual Services .....	68,700
For Travel .....	9,600
For Refunds .....	<u>2,400</u>
Total	\$1,145,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Illinois State Medical Disciplinary Fund to the  
Department of Financial and Professional Regulation:

For Personal Services .....	2,197,600
For State Contributions to State Employees' Retirement System .....	979,500
For State Contributions to Social Security .....	168,200
For Group Insurance .....	624,000
For Contractual Services .....	224,100
For Travel .....	20,000
For Refunds .....	<u>9,700</u>
Total	\$4,223,100

Section 65. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
from the Optometric Licensing and Disciplinary Board Fund to  
the Department of Financial and Professional Regulation:

For Personal Services .....	132,200
For State Contributions to State Employees' Retirement System .....	59,000
For State Contributions to Social Security .....	10,200
For Group Insurance .....	48,000
For Contractual Services .....	35,000
For Travel .....	5,000
For Refunds .....	<u>2,400</u>
Total	\$291,800

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	496,400
For State Contributions to State Employees' Retirement System .....	221,300
For State Contributions to Social Security .....	38,000
For Group Insurance .....	168,000
For Contractual Services .....	70,000
For Travel .....	10,000
For Refunds .....	<u>2,400</u>
Total	\$1,006,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	925,700
For State Contributions to State Employees' Retirement System .....	412,600
For State Contributions to Social Security .....	70,900
For Group Insurance .....	240,000

For Contractual Services .....	112,500
For Travel .....	10,000
For Refunds .....	<u>11,600</u>
Total	\$1,783,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services .....	4,900
For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$7,900

Section 85. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	1,022,900
For State Contributions to State	
Employees' Retirement System .....	455,900
For State Contributions to Social Security .....	78,300
For Group Insurance .....	288,000
For Contractual Services .....	127,100
For Travel .....	12,000
For Refunds .....	<u>9,700</u>
Total	\$1,993,900

Section 95. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of \$300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Professions Indirect Cost Fund to the Department of  
Financial and Professional Regulation:

For Personal Services .....	12,169,200
For State Contributions to State Employees' Retirement System .....	5,423,600
For State Contributions to Social Security .....	931,000
For Group Insurance .....	3,840,000
For Contractual Services .....	8,500,000
For Travel .....	60,000
For Commodities .....	110,900
For Printing .....	40,000
For Equipment .....	20,000
For Electronic Data Processing .....	2,500,000
For Telecommunications Services .....	400,000
For Operation of Auto Equipment .....	50,000
For Ordinary and Contingent Expenses of the Department .....	<u>3,024,700</u>
Total	\$37,069,400

Section 107. The sum of \$2,100,000, or so much thereof  
as may be necessary, is appropriated from the Professions  
Indirect Cost Fund to the Department of Financial and  
Professional Regulation for costs and expenses related to or  
in support of a Regulatory/G&A shared services center.



Section 110. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact

Martial Arts Act.

Section 130. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

#### ARTICLE 22

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 15. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

#### ARTICLE 23

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human  
Services Activities funded by Grants or  
Private Donations .....10,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy  
Conservation and Efficiency programs .....1,000,000

Payable from DHS Recoveries Trust Fund:

For Deposit into the DHS Technology  
Initiative Fund .....5,000,000

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project .....10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Grants and administrative expenses

associated with the Open Door Project:

Payable from DHS Private Resources Fund .....315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund .....2,000,000

Payable from Drug Treatment Fund .....5,000

Payable from Sexual Assault Services Fund .....400

Payable from Early Intervention

Services Revolving Fund .....300,000

Payable from Youth Drug Abuse Prevention Fund .....30,000

Total \$2,335,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision

of MIS support services provided to  
Departmental and Non-Departmental  
organizations .....6,636,600

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the  
Home Services Program, pursuant  
to 20 ILCS 2405/3, including  
operating, administrative, and  
prior year costs: .....246,000,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness including  
administrative costs:  
Payable from the Department of Human  
Services Community Services Fund .....15,000,000  
Payable from Community Mental Health  
Medicaid Trust Fund:  
For all costs and administrative  
expenses associated with Medicaid  
Services and Community Services for  
Persons with Mental Illness, including  
prior year costs .....92,902,400  
For costs associated with Capitated  
Care Coordination .....30,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT  
GRANTS-IN-AID AND PURCHASED CARE

For costs associated with Community  
Based Services for persons with  
Developmental disabilities and system  
rebalancing initiatives  
Payable from the Department of Human  
Services Community Services Fund .....25,000,000  
For Intermediate Care Facilities  
for the Mentally Retarded and  
Alternative Community Programs  
including prior year costs  
Payable from Care Provider Fund for Persons  
with a Developmental Disability .....45,000,000  
For Community Based Services for  
Persons with Developmental  
Disabilities at the approximate  
cost set forth below:  
Payable from Mental Health Fund .....9,965,600

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics .....100,000

Section 100. The sum of \$370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The sum of \$34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness .....100,000



Section 120. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from State Gaming Fund:

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers .....1,029,500

For Addiction Treatment and Related Services:

Payable from Youth Drug Abuse

Prevention Fund .....530,000

For Grants and Administrative Expenses Related

to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund .....3,212,200

Payable from Drug Treatment Fund .....5,105,800

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund .....200,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services .....	1,875,500
For Retirement Contributions .....	855,200
For State Contributions to Social Security .....	143,500
For Group Insurance .....	506,000
For Travel .....	12,200
For Commodities .....	5,600
For Equipment .....	7,000
For Telecommunications Services .....	<u>19,500</u>
Total	\$3,424,500

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from Illinois Veterans'

Rehabilitation Fund .....2,413,700

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the

Firearm Concealed Carry Act .....2,500,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs .....368,000

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services .....150,000

Section 200. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from Assistance to the Homeless Fund:

For costs related to Providing Assistance  
to the Homeless including Operating and  
Administrative Costs and Grants .....300,000

Payable from the Specialized Services for Survivors of Human  
Trafficking Fund:

For Grants to Organizations to Prevent  
Prostitution and Human Trafficking .....100,000

Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services .....1,000,000  
For Homelessness Prevention .....3,000,000  
For Emergency and Transitional Housing .....9,383,700

Payable from the Health and Human

Services Medicaid Trust Fund:

For grants for Supportive Housing Services .....3,382,500

Payable from Hunger Relief Fund:

For Grants for food banks for the

purchase of food and related supplies for  
low income persons .....300,000

Payable from Sexual Assault Services Fund:  
For Grants Related to the  
Sexual Assault Services Program .....100,000

Payable from Tobacco Settlement Recovery Fund:  
For a Grant to the Coalition for Technical  
Assistance and Training .....250,000

For all costs associated with  
Children's Health Programs, including  
grants, contracts, equipment, vehicles  
and administrative expenses .....1,138,800

Payable from the Sexual Assault Services  
and Prevention fund:  
For Grants and administrative expenses  
of the Sexual Assault Services  
and Prevention Program .....600,000

Payable from the Children's Wellness Charities Fund:  
For Grants to Children's Wellness Charities .....100,000

Payable from the Housing for Families Fund:  
For Grants for Housing for Families .....100,000

Payable from the Farmers' Market  
Technology Improvement Fund:  
For Farmers' Market Technology .....1,000,000

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses  
associated with the Early  
Intervention Services Program, including  
prior years costs .....180,000,000

For Grants and Administrative Expenses

of Addiction Prevention and Related

Services:

Payable from Youth Alcoholism and  
Substance Abuse Prevention Fund .....1,050,000

ARTICLE 24

Section 1. The amount of \$3,572,500, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of \$1,372,500, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$50,000,000, or so much

thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees and overpayments of alternative compliance payments, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

Section 15. The amount of \$496,988, or so much thereof as may be necessary, is appropriated from the Illinois Power Agency Operations Fund to the Illinois Power Agency for deposit into the General Revenue Fund.

ARTICLE 25

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services .....	10,000,000
For State Contributions to the State	
Employees' Retirement System .....	4,684,200

For State Contributions to Social Security .....	765,000
For Group Insurance .....	3,408,000
For Contractual Services .....	1,850,000
For Travel .....	125,000
For Commodities .....	20,000
For Printing .....	20,000
For Equipment .....	60,000
For Electronic Data Processing .....	500,000
For Telecommunications Services .....	230,000
For Operation of Auto Equipment .....	5,000
For Refunds .....	<u>100,000</u>
Total	\$21,767,200

Section 5. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.



Section 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services .....	11,100,000
For State Contributions to the State	
Employees' Retirement System .....	4,947,000
For State Contributions to Social Security .....	849,000
For Group Insurance .....	3,288,000
For Contractual Services .....	1,850,000
For Travel .....	150,000
For Commodities .....	20,000
For Printing .....	20,000
For Equipment .....	60,000
For Electronic Data Processing .....	500,000
For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	5,000

For Refunds .....	<u>49,000</u>
Total	\$23,053,000

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services .....	1,000,000
For State Contributions to the State	
Employees' Retirement System .....	446,000
For State Contributions to Social Security .....	76,500
For Group Insurance .....	360,000
For Contractual Services .....	25,000
For Travel .....	30,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	5,000

For Telecommunications Services .....	<u>2,500</u>
Total	\$1,950,000

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 26

Section 10. The amount of \$246,800, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of \$623,100, or so much thereof as may be necessary, is appropriated from the Child Labor

Enforcement and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of \$348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of \$206,200, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

#### ARTICLE 27

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	9,927,400
For State Contributions for the State	
Employees' Retirement System .....	4,560,500
For State Contributions to	
Social Security .....	765,000
For Group Insurance .....	3,528,000
For Contractual Services .....	1,900,000
For Travel .....	100,000
For Commodities .....	50,000
For Printing .....	15,000
For Equipment .....	450,000
For Electronic Data Processing .....	4,349,200
For Telecommunications Services .....	464,000
For Operation of Auto Equipment .....	376,000
For Refunds .....	100,000
For Expenses of Developing and	
Promoting Lottery Games .....	192,800,000
For Expenses of the Lottery Board .....	<u>8,300</u>
Total	\$219,393,400

Section 5. The sum of \$535,700, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared

services center.

ARTICLE 28

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 15. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 20. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 29

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	262,100
For State Contributions to State Employees' Retirement System .....	119,500
For State Contributions to Social Security .....	20,100
For Group Insurance .....	96,200
For Contractual Services .....	5,294,400
For Commodities .....	320,400
For Printing .....	484,600
For Equipment .....	153,000
For Telecommunications Services .....	1,300,500
For Costs Associated with Information Technology Infrastructure .....	<u>44,055,200</u>
Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,500,000
For State Contributions to State	
Employees' Retirement System .....	3,875,800
For State Contributions to	
Social Security .....	650,300
For Group Insurance .....	2,400,000
For Contractual Services .....	4,018,500
For Travel .....	78,800
For Commodities .....	0
For Printing .....	0
For Equipment .....	178,500
For Telecommunications Services .....	<u>0</u>
Total	\$19,701,900

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	229,000
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CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services .....	58,800,000
For Employee Retirement Contributions	
Paid by Employer .....	17,600
For State Contributions to State	
Employees' Retirement System .....	26,811,600
For State Contributions to	
Social Security .....	4,498,200
For Group Insurance .....	21,700,000



Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Contractual Services .....	56,000,000
For Travel .....	233,000
For Commodities .....	292,000
For Printing .....	180,000
For Equipment .....	1,500,000
For Telecommunications Services .....	1,900,000
For Child Support Enforcement	
Demonstration Projects .....	500,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	7,000,000
For Costs Related to the State	
Disbursement Unit .....	<u>11,850,000</u>
Total	\$191,282,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,241,500
For State Contributions to State	
Employees' Retirement System .....	3,758,000
For State Contributions to	
Social Security .....	630,500
For Group Insurance .....	2,318,000
For Contractual Services .....	13,650,000
For Travel .....	67,200
For Commodities .....	12,600

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Printing .....	6,300
For Equipment .....	168,000
For Telecommunications Services .....	<u>105,000</u>
Total	\$28,957,100

MEDICAL

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with Providing Access and Utilization of Department Eligibility Files .....	2,500,000
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Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	9,101,000
For State Contributions to State Employees' Retirement System .....	4,149,800
For State Contributions to Social Security .....	696,200
For Group Insurance .....	1,967,400
For Contractual Services .....	45,061,400
For Commodities .....	5,300
For Printing .....	3,500
For Equipment .....	374,400
For Telecommunications Services .....	22,400
For Costs Associated with the Development, Implementation and Operation of a Data Warehouse .....	<u>6,259,100</u>
Total	\$67,640,500

Payable from Healthcare Provider Relief Fund:

For Operational Expenses .....53,361,800

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .....700,000,000  
Medicaid Buy-In Program Revolving Fund .....550,000  
Total \$700,550,000

Section 15. In addition to any amount heretofore appropriated, the amount of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs

administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures .....205,000

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services .....550,000,000

For Administrative Expenditures .....1,700,000

Total \$551,700,000

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care

Organizations as described in subsections  
(s) and (t) of Section 5A-12.2 of the  
Illinois Public Aid Code, and Related  
Operating and Administrative Costs .....3,000,000,000

Payable from Tobacco Settlement Recovery Fund:  
For Medical Assistance Providers .....200,600,000

Payable from Healthcare Provider Relief Fund:  
For Medical Assistance Providers  
and Related Operating and  
Administrative Costs .....5,500,000,000

Payable from Supportive Living Facility Fund:  
For Supportive Living Facilities  
and Related Operating and  
Administrative Costs .....15,000,000

Section 30. In addition to any amounts heretofore  
appropriated, the following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Healthcare and Family Services for Medical  
Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:  
For Medical Services .....2,500,000,000

For Administrative Expenditures Including

Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
Total	\$2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2015:

Payable from:

Care Provider Fund for Persons with a Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000
Hospital Provider Fund .....	5,000,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 40. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of \$375,000,000, or so much

thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of \$30,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical

Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. In addition to any amounts heretofore appropriated, the amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

#### ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2016:



Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....750,000

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing .....110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 .....2,500,000

Total \$2,500,000

Payable from the Illinois Adoption Registry

and Medical Information Exchange Fund:

For Expenses Associated with the

Adoption Registry and Medical Information

Exchange .....400,000  
Payable from the Public Health Special  
State Projects Fund:  
For Operational Expenses of Regional and  
Central Office Facilities .....750,000  
Payable from the Metabolic Screening  
and Treatment Fund:  
For Operational Expenses for Maintaining  
Laboratory Billings and Receivables .....80,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Special  
State Projects Fund:  
For Expenses of EPSDT and Other  
Public Health Programs .....200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver

Applications .....100,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with

the Illinois Adverse Health

Care Events Reporting Law for an

Adverse Health Care Event Reporting System .....1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health

Care Services Program per Family Practice

Residency Act .....500,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities

And Services Review Board .....1,200,000

For Department Expenses in Support

of the Health Facilities and Services

Review Board .....2,500,000

Total \$3,700,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education

Scholarship Law .....2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders

Assessment and Other Public Health and

Safety Activities .....2,000,000  
Payable from the Regulatory Evaluation and Basic  
Enforcement Fund:  
For Expenses of the Alternative Health Care  
Delivery Systems Program .....75,000  
Payable from Public Health Special State Projects Fund:  
For Expenses Associated with Health  
Outcomes Investigations and  
Other Public Health Programs .....2,500,000  
Payable from Illinois State Podiatric Disciplinary Fund:  
For Expenses of the Podiatric Scholarship  
and Residency Act .....100,000  
Payable from the Tobacco Settlement Recovery Fund:  
For Grants for the Community Health Center  
Expansion Program and Healthcare  
Workforce Providers in Health  
Professional Shortage Areas (HPSAs)  
in Illinois .....1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Compassionate Use of Medical Cannabis Fund:

For Expenditures to Implement the Medical  
Cannabis Program .....5,000,000  
Payable from the Alzheimer's Disease Research Fund:  
For Grants for Pursuant to the Alzheimer's  
Disease Research Act. ....350,000  
Payable from the Public Health Special  
State Projects Fund:  
For Expenses for Public Health Programs .....1,500,000  
Payable from the Hearing Instrument  
Dispenser Examining and Disciplinary Fund:  
For Expenses Pursuant to the Hearing  
Aid Consumer Protection Act .....100,000  
Payable from the Childhood Cancer Research Fund:  
For Grants for Childhood Cancer Research .....75,000  
Payable from the Diabetes Research Checkoff Fund:  
For Grants for Diabetes Research .....250,000  
Payable from the DHS Private Resources Fund:  
For Expenses of Diabetes Research Treatment  
and Programs .....700,000  
Payable from the Tobacco Settlement Recovery Fund:  
For Certified Local Health Department  
Grants for Anti-Smoking Programs .....5,000,000  
For Grants and Administrative Expenses for  
the Tobacco Use Prevention Program,  
BASUAH Program, and Asthma Prevention .....1,000,000

Total \$6,000,000

Payable from the Metabolic Screening and  
Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services .....3,297,000

Payable from the Autoimmune Disease Research Fund:

For Grants for Autoimmune Disease

Research and Treatment .....45,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities  
in Illinois for Prostate

Cancer Research .....30,000

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services  
Agency Licensure .....1,400,000  
Payable from the Regulatory Evaluation  
and Basic Enforcement Fund:  
For Expenses of the Alternative Health  
Care Delivery Systems Program .....75,000  
Payable from the Health Facility Plan  
Review Fund:  
For Expenses of Health Facility  
Plan Review Program and Hospital  
Network System, Including Refunds .....2,227,000  
Payable from the Hospice Fund:  
For Grants for Hospice Services as  
Defined in the Hospice Program  
Licensing Act .....15,000  
Payable from Assisted Living and Shared  
Housing Regulatory Fund:  
For operational expenses of the  
Assisted Living and Shared  
Housing Program, pursuant to  
Public Act 91-0656 .....801,000  
Payable from the Public Health Special State  
Projects Fund:  
For Health Care Facility Regulation .....900,000  
Payable from Equity in Long-Term Care

Quality Fund:

For Grants to Assist Residents of

Facilities Licensed Under the

Nursing Home Care Act .....3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with

Hospital Inspections.....750,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Food and Drug Safety Fund:

For Expenses of Administering

the Food and Drug Safety

Program, Including Refunds .....2,000,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled

Water Program .....100,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of

Environmental Health Programs .....3,000,000

Payable from the Illinois School Asbestos

Abatement Fund:



For Expenses, Including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an  
Effort to Curb the Spread of West  
Nile Virus and other Vector Borne Diseases .....5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,  
of Administering the Groundwater  
Protection Act .....200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,  
Including Mosquito Abatement .....500,000

Payable from the Tattoo and Body Piercing Fund:

For Expenses of Administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
Including Refunds .....2,897,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the  
Tanning Facility Permit Act,  
Including Refunds .....400,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
Including Refunds .....2,450,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....420,000

Payable from the Pet Population Control Fund:

For Expenses Associated with the  
Illinois Public Health and Safety  
Animal Population Control Act .....250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT  
and Other Health Protection Programs .....14,200,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening  
and Prevention Program .....1,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the

Private Sewage Disposal Program .....250,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the African-American

HIV/AIDS Response Fund:

For Grants and Other Expenses for

the Prevention and Treatment of

HIV/AIDS and the Creation of an HIV/AIDS

Service Delivery System to Reduce the

Disparity of HIV Infection and AIDS Cases

Between African-Americans and Other

Population Groups .....500,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program .....1,398,100

Payable from the Public Health Special State

Projects Fund:

For Operational Expenses of Regional and

Central Office Facilities .....2,200,000

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs .....200,000

Payable from the Penny Severns Breast, Cervical,

and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research .....600,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with

Children's Health Programs .....1,229,700

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Heartsaver AED Fund:

For Expenses Associated with the  
Heartsaver AED Program .....50,000

Payable from the Trauma Center Fund:

For Expenses of Administering the  
Distribution of Payments to  
Trauma Centers .....7,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds .....1,500,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research .....800,000

Payable from the Public Health Special

Projects Fund:

For All Costs Associated with Public  
Health Preparedness Including First-

Aid Stations and Anti-viral Purchases .....450,000

ARTICLE 31

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's attorneys' and assistant state's attorneys' salaried, including prior year costs .....13,875,000

For a portion of the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007 .....7,150,000

For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law .....3,250,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as

amended .....	350,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended .....	660,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .....	663,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code .....	663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs .....	663,000
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs .....	<u>110,500</u>
Total	\$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States .....	8,000,000
For Refunds .....	<u>22,000,000</u>
Total	\$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section  
13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the  
Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the  
1.25% Use Tax pursuant to P.A. 86-0928 .....42,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required  
by the Senior Citizens Real  
Estate Tax Deferral Act, including  
prior year cost .....8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
Housing Support Program .....1,600,000

For rental assistance to the Rental  
Housing Support Program, administered  
by the Illinois Housing Development  
Authority .....35,000,000

Total \$36,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND



For administration of the Illinois

Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act .....1,100,000

Section 15. The sum of \$2,613,500, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 20. The sum of \$53,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development

Authority.

Section 30. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 35. The sum of \$25,000,000, new appropriation, is appropriated and the sum of \$15,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations and reappropriations heretofore made in Article 35, Section 30 of Public Act 98-0679 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 40. The sum of \$8,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of \$11,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 50. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .....	18,159,900
For State Contributions to State	
Employees' Retirement System .....	8,280,500

For State Contributions to Social Security .....	1,389,200
For Group Insurance .....	4,608,000
For Contractual Services .....	2,092,000
For Travel .....	773,200
For Commodities .....	58,400
For Printing .....	169,800
For Equipment .....	15,000
For Electronic Data Processing .....	7,202,500
For Telecommunications Services .....	767,000
For Operation of Automotive Equipment .....	43,200
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT .....	<u>150,000</u>
Total	\$43,708,700

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services .....	862,800
For State Contributions to State Employees' Retirement System .....	393,400
For State Contributions to Social Security .....	66,000
For Group Insurance .....	264,000
For Travel .....	30,200
For Commodities .....	2,100
For Printing .....	1,500
For Electronic Data Processing .....	235,300
For Telecommunications Services .....	<u>61,400</u>

Total \$1,916,700

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services .....407,000  
For State Contributions to State  
Employees' Retirement System .....185,600  
For State Contributions to Social Security .....31,100  
For Group Insurance .....144,000  
For Telecommunications Services .....10,000  
Total \$777,700

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services .....5,578,300  
For State Contributions to State  
Employees' Retirement System .....2,543,600  
For State Contributions to Social Security .....426,700  
For Group Insurance .....2,592,000  
For Travel .....437,000  
For Commodities .....9,900  
For Electronic Data Processing .....2,568,100  
For Telecommunications Services .....111,400  
For Administration of the Illinois  
Petroleum Education and Marketing Act .....9,000  
For Administration of the Drycleaner  
Environmental Response Trust Fund Act .....142,200  
For Administration of the Simplified  
Telecommunications Act .....2,687,100

For administrative costs associated  
with the Municipality Sales Tax  
as directed in Public Act 93-1053 .....175,700  
For administration of the Cigarette  
Retailer Enforcement Act .....1,320,000  
Total ..... \$18,601,000

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .....12,325,100  
or State Contributions to State  
Employees' Retirement System .....5,620,000  
For State Contributions to Social Security .....942,800  
For Group Insurance .....3,864,000  
For Contractual services .....388,700  
For Travel .....243,900  
For Commodities .....52,500  
For Printing .....27,100  
For Electronic Data Processing .....5,108,100  
For Telecommunications Services .....561,100  
For Operation of Automotive Equipment .....17,800  
Total ..... \$29,151,100

LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to the

Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services .....	3,115,800
For State Contributions to State Employees' Retirement System .....	1,420,700
For State Contributions to Social Security .....	238,400
For Group Insurance .....	1,080,000
For Contractual Services .....	325,700
For Travel .....	90,000
For Commodities .....	7,000
For Printing .....	5,000
For Equipment .....	2,900
For Electronic Data Processing .....	247,500
For Telecommunications Services .....	80,000
For Operation of Automotive Equipment .....	75,400
For Refunds .....	5,000
For expenses related to the Retailer Education Program .....	251,600
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant .....	1,365,200
For grants to local governmental units to establish enforcement	

programs that will reduce youth access to tobacco products .....	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program .....	288,700
For costs associated with the Parental Responsibility Grant .....	<u>200,000</u>
Total	\$9,798,900

SHARED SERVICES

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center .....	1,109,600
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PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center .....	115,100
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PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND



For costs and expenses related  
to or in support of a Government  
Services shared services center .....381,400  
Total \$1,606,100

ARTICLE 32

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the  
administration and fulfillment  
of its responsibilities under  
the Wireless Emergency Telephone  
Safety Act .....1,500,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto .....700,000

Section 25. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment

of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 30. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS

System .....2,600,000

Section 45. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	495,600
For State Contributions to State Employees' Retirement System .....	226,000
For State Contributions to Social Security .....	6,900
For Group Insurance .....	155,000
For Contractual Services .....	465,400
For Travel .....	38,300
For Commodities .....	174,600
For Printing .....	26,500
For Telecommunications Services .....	<u>1,665,700</u>
Total	\$3,254,000

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....

	25,000,000
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For Payment of Expenses:

Federal & IDOT Programs .....

	8,400,000
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For Payment of Expenses:

Riverboat Gambling .....

	1,500,000
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For Payment of Expenses:

Miscellaneous Programs .....	<u>5,000,000</u>
Total	\$39,900,000
Payable from the Sex Offender Registration Fund:	
For expenses of the Sex Offender Registration Program .....	250,000
Payable from the Motor Carrier Safety Inspection Fund:	
For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws .....	2,600,000
Payable from the State Police DUI Fund:	
For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds .....	1,850,000
Payable from the Sex Offender Investigation Fund:	
For expenses related to sex offender investigations .....	150,000
Payable from the Compassionate Use of Medical Cannabis Fund:	
For direct and indirect costs associated with the implementation, administration and enforcement of the Compassionate Use of Medical Cannabis Pilot Program Act .....	1,000,000

Section 50. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic

Prevention Fund.....500,000

Section 55. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$0, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 60. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State

Whistleblower Protection Act.

Section 65. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 70. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 75. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration and Operation  
of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....11,000,000  
Payable from the State Police DUI Fund .....150,000  
Payable from State Offender DNA  
Identification System Fund .....3,400,000

Section 85. The sum of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

ARTICLE 33

DEPARTMENT OF TRANSPORTAION  
MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof

as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

For Personal Services .....	33,835,000
For State Contributions to State	
Employees' Retirement System .....	15,427,900
For State Contributions to Social Security .....	2,510,600
For Contractual Services .....	13,779,300
For Travel .....	400,000
For Commodities .....	331,900
For Printing .....	325,000
For Equipment .....	150,000
For Equipment:	
Purchase of Cars & Trucks .....	105,000
For Telecommunications Services .....	450,000
For Operation of Automotive Equipment .....	<u>5,618,300</u>
Total	\$72,933,000

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:



FOR BUREAU OF INFORMATION PROCESSING

For Personal Services .....	6,295,300
For State Contributions to State	
Employees' Retirement System .....	2,870,500
For State Contributions to Social Security .....	466,700
For Contractual Services .....	9,724,900
For Travel .....	12,200
For Commodities .....	30,800
For Equipment .....	5,000
For Electronic Data Processing .....	18,500,000
For Telecommunications .....	<u>370,000</u>
Total	\$38,275,400

Section 15. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR HIGHWAYS CENTRAL OFFICES

For Personal Services .....	31,950,400
For Extra Help .....	675,000
For State Contributions to State	
Employees' Retirement System .....	14,876,500
For State Contributions to Social Security .....	2,415,400
For Contractual Services .....	5,500,000

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Travel .....	336,400
For Commodities .....	326,200
For Equipment .....	350,000
For Equipment:	
Purchase of Cars and Trucks .....	177,000
For Telecommunications Services .....	1,811,800
For Operation of Automotive Equipment .....	<u>300,000</u>
Total	\$58,718,700

Section 20. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Personal Services .....	3,863,700
For State Contributions to State	
Employees' Retirement System .....	1,761,800
For State Contributions to Social Security .....	463,600
For Contractual Services .....	4,100,000
For Travel .....	100,000
For Commodities .....	142,200
For Equipment .....	400,000
For Equipment:	
Purchase of Cars and Trucks .....	546,000

For Telecommunications Services .....	35,000
For Operation of Automotive Equipment .....	<u>540,000</u>
Total	\$11,952,300

Section 25. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Personal Services .....	105,909,000
For Extra Help .....	12,240,400
For State Contributions to State Employees' Retirement System .....	53,873,800
For State Contributions to Social Security .....	8,835,200
For Contractual Services .....	16,903,900
For Travel .....	285,000
For Commodities .....	30,623,000
For Equipment .....	1,897,000
For Equipment: Purchase of Cars and Trucks .....	6,312,000
For Telecommunications Services .....	3,200,000
For Operation of Automotive Equipment .....	<u>12,229,200</u>
Total	\$252,308,500

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Personal Services .....	32,781,500
For Extra Help .....	3,166,500
For State Contributions to State Employees' Retirement System .....	16,391,600
For State Contributions to Social Security .....	2,675,300
For Contractual Services .....	4,592,100
For Travel .....	75,000
For Commodities .....	10,406,400
For Equipment .....	1,110,000
For Equipment: Purchase of Cars and Trucks .....	1,908,000
For Telecommunications Services .....	265,300
For Operation of Automotive Equipment .....	<u>4,694,500</u>
Total	\$78,066,200

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of

Transportation:

DISTRICT 3, OTTAWA OFFICE

For Personal Services .....	30,125,100
For Extra Help .....	3,179,200
For State Contributions to State	
Employees' Retirement System .....	15,186,100
For State Contributions to Social Security .....	2,479,400
For Contractual Services .....	4,455,000
For Travel .....	45,000
For Commodities .....	8,599,600
For Equipment .....	1,110,000
For Equipment:	
Purchase of Cars and Trucks .....	2,472,000
For Telecommunications Services .....	250,900
For Operation of Automotive Equipment .....	<u>4,594,700</u>
Total	\$72,497,000

Section 40. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Personal Services .....	29,295,500
For Extra Help .....	3,229,100

For State Contributions to State	
Employees' Retirement System .....	14,830,600
For State Contributions to Social Security .....	2,415,400
For Contractual Services .....	4,305,000
For Travel .....	45,000
For Commodities .....	5,355,900
For Equipment .....	1,110,000
For Equipment:	
Purchase of Cars and Trucks .....	1,969,600
For Telecommunications Services .....	263,600
For Operation of Automotive Equipment .....	<u>4,401,300</u>
Total	\$67,221,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Personal Services .....	24,046,500
For Extra Help .....	2,170,600
For State Contributions to State	
Employees' Retirement System .....	11,954,500
For State Contributions to Social Security .....	1,940,600
For Contractual Services .....	3,669,000
For Travel .....	50,000

For Commodities .....	4,145,200
For Equipment .....	1,110,000
For Equipment:	
Purchase of Cars and Trucks .....	1,287,000
For Telecommunications Services .....	195,000
For Operation of Automotive Equipment .....	<u>3,305,800</u>
Total	\$53,874,200

Section 50. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Personal Services .....	32,102,600
For Extra Help .....	2,131,800
For State Contributions to State	
Employees' Retirement System .....	15,610,200
For State Contributions to Social Security .....	2,546,900
For Contractual Services .....	4,028,400
For Travel .....	45,000
For Commodities .....	5,231,400
For Equipment .....	1,110,000
For Equipment:	
Purchase of Cars and Trucks .....	3,167,000

For Telecommunications Services .....	253,400
For Operation of Automotive Equipment .....	<u>3,536,700</u>
Total	\$69,763,400

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Personal Services .....	26,097,500
For Extra Help .....	1,851,700
For State Contributions to State Employees' Retirement System .....	12,744,200
For State Contributions to Social Security .....	2,071,100
For Contractual Services .....	3,765,800
For Travel .....	45,000
For Commodities .....	4,071,800
For Equipment .....	1,110,000
For Equipment: Purchase of Cars and Trucks .....	1,372,000
For Telecommunications Services .....	175,000
For Operation of Automotive Equipment .....	<u>3,396,100</u>
Total	\$56,700,200



Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Personal Services .....	41,974,900
For Extra Help .....	2,913,800
For State Contributions to State Employees' Retirement System .....	20,468,300
For State Contributions to Social Security .....	3,322,700
For Contractual Services .....	8,082,100
For Travel .....	85,000
For Commodities .....	4,968,500
For Equipment .....	1,360,000
For Equipment: Purchase of Cars and Trucks .....	2,187,000
For Telecommunications Services .....	550,000
For Operation of Automotive Equipment .....	<u>4,474,800</u>
Total	\$90,387,100

Section 65. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of

Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Personal Services .....	24,026,400
For Extra Help .....	1,674,800
For State Contributions to State	
Employees' Retirement System .....	11,719,200
For State Contributions to Social Security .....	1,897,400
For Contractual Services .....	3,823,200
For Travel .....	48,500
For Commodities .....	2,408,100
For Equipment .....	1,110,000
For Equipment:	
Purchase of Cars and Trucks .....	1,302,000
For Telecommunications Services .....	150,000
For Operation of Automotive Equipment .....	<u>3,078,600</u>
Total	\$51,238,200

FOR TRAFFIC SAFETY

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

For Personal Services .....	6,998,300
For State Contributions to State	
Employees' Retirement System .....	3,191,100
For State Contributions to Social Security .....	519,500
For Contractual Services .....	904,800
For Travel .....	65,000
For Commodities .....	150,000
For Printing .....	275,000
For Equipment .....	15,000
For Telecommunications Services .....	175,000
For Operation of Automotive Equipment .....	<u>300,000</u>
Total	\$12,593,700

FOR CYCLE RIDER SAFETY

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services .....	310,100
For State Contributions to State	
Employees' Retirement System .....	141,400

For State Contributions to Social Security .....	23,000
For Group Insurance .....	72,000
For Contractual Services .....	10,600
For Travel .....	4,600
For Commodities .....	1,000
For Printing .....	1,500
For Equipment .....	<u>1,000</u>
Total	\$565,200

FOR HIGHWAY SAFETY

Section 80. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	1,455,000
For State Contributions to State Employees' Retirement System .....	663,500
For State Contributions to Social Security .....	107,800
For Contractual Services .....	1,280,500
For Travel .....	38,300
For Commodities .....	193,900

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SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Printing .....	91,800
For Equipment .....	<u>35,000</u>
Total	\$3,865,800

FOR THE SECRETARY OF STATE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended .....277,900

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended .....3,069,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National  
Highway Safety Act of 1966, as amended ..... 50,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 85. The following named sums, or so much thereof  
as may be necessary for the agencies hereinafter named, are  
appropriated from the Road Fund to the Department of

Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	2,357,000
For State Contributions to State Employees' Retirement System .....	1,074,700
For State Contributions to Social Security .....	174,700
For Contractual Services .....	968,700
For Travel .....	194,200
For Commodities .....	66,300
For Printing .....	10,200
For Equipment .....	50,000
For Telecommunications Services .....	<u>91,800</u>
Total	\$4,987,600

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21 .....	9,793,900
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FOR SAFETY

Section 90. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTION

For Contractual Services .....	310,100
For Travel .....	12,300
For Commodities .....	95,000
For Printing .....	5,600
For Equipment .....	<u>115,000</u>
Total	\$538,000

FOR THE SECRETARY OF STATE

For costs of programs as authorized  
by Sections 405c or 405F of PL 112-141  
(MAP-21), or any successor legislation .....1,029,700

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs of programs as authorized  
by Sections 405c or 405F of PL 112-141  
(MAP-21), or any successor legislation .....150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs of programs as authorized  
by Sections 405c or 405F of PL 112-141  
(MAP-21), or any successor legislation .....150,000

FOR ALCHOL TRAFFIC SAFETY

Section 95. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation  
of the Alcohol Traffic Safety Programs  
of Title XXIII of the Surface  
Transportation Assistance Act of  
1982, as amended by MAP-21 .....94,000

FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

For costs associated with a Traffic  
Resource Prosecutor to conduct  
training and education for impaired  
driver testing .....400,000

FOR THE DEPARTMENT OF TRANSPORTATION (410)

For Contractual Services .....335,600  
For Travel .....19,500  
For Commodities .....16,900  
For Printing .....15,300  
For Equipment ..... 54,000



Total \$441,300

FOR THE SECRETARY OF STATE (410)

For costs associated with implementation  
of the Alcohol Traffic Safety Programs  
of Title XXIII of the Surface  
Transportation Assistance Act of 1982,  
as amended by MAP-21 .....52,200

FOR THE DEPARTMENT OF STATE POLICE (410)

For costs associated with implementation  
of the Alcohol Traffic Safety  
Programs of Title XXIII of the  
Surface Transportation Assistance  
Act of 1982, as amended by MAP-21 .....2,242,300

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For costs associated with implementation  
of the Alcohol Traffic Safety Programs  
of Title XXIII of the Surface  
Transportation Assistance Act of 1982,  
as amended by MAP-21 .....175,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

For costs associated with implementation  
of the Alcohol Traffic Safety Programs  
of Title XXIII of the Surface

Transportation Assistance Act of 1982,  
as amended by MAP-21 .....65,000

Section 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Personal Services:

Payable from the Road Fund .....6,633,000

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund .....3,024,500

For State Contributions to Social Security:

Payable from the Road Fund .....494,400

For Contractual Services:

Payable from the Road Fund .....2,373,700

Payable from Air Transportation Revolving Fund .....900,000

For Travel:

Payable from the Road Fund .....90,000

For Commodities:

Payable from the Road Fund .....605,000

Payable from Aeronautics Fund .....299,500

For Equipment:

Payable from the Road Fund .....50,000

For Telecommunications Services:

Payable from the Road Fund .....105,000

For Operation of Automotive Equipment:

Payable from the Road Fund ..... 30,000

Total \$14,750,400

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

For Personal Services .....4,031,900

For State Contributions to State

Employees' Retirement System .....1,838,500

For State Contributions to Social

Security .....297,300

For Contractual Services .....492,800

For Travel .....45,000

For Commodities .....4,000

For Equipment .....3,000

For Telecommunications Services .....50,000

For Operation of Automotive Equipment ..... 0

Total \$6,762,500

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services .....	8,685,900
For State Contributions to State	
Employees' Retirement System .....	3,960,600
For State Contributions to Social Security .....	641,500
For Group Insurance .....	2,304,000
For Contractual Services .....	1,574,200
For Travel .....	39,600
For Commodities .....	10,300
For Printing .....	34,700
For Equipment .....	4,900
For Telecommunications Services .....	16,300
For Operation of Automotive Equipment .....	<u>7,600</u>
Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes .....	550,000
For costs associated with hazardous material abatement .....	600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .....	37,000,000
For metropolitan planning and research purposes as provided by law .....	6,000,000
For federal reimbursement of planning activities as provided by MAP-21 .....	2,035,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .....	500,000
For the state share of the IDOT ITS Corridor Program .....	<u>4,500,000</u>

Total \$51,185,000

FOR HIGHWAYS

Section 120. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 125. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 130. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 135. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 140. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 145. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

FOR TRAFFIC SAFETY

Section 150. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 155. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 160. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in MAP-21.

FOR AERONAUTICS

Section 170. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and



repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

FOR PUBLIC TRANSPORTATION

Section 175. The sum of \$259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

AWARDS AND GRANTS

Section 180. The sum of \$3,645,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 185. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.

Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred .....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred .....225,000

For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion

in the Highway Improvement Program  
Appropriation provided expenditures  
do not exceed funds made available by  
the federal government .....4,000,000  
For auto liability payments for the  
Department of Transportation, the  
Illinois State Police, and the  
Secretary of State, provided  
that the liability resulted from  
the Road Fund portion of their  
normal operations. Expenditures  
for this purpose may be made  
by the Department of Transportation  
without regard to the fiscal year  
in which service was rendered or  
cost incurred ..... 2,300,000  
Total ..... \$7,375,000

FOR HIGHWAYS

Section 190. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses  
arising from local Traffic Signal

Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations .....	4,600,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements .....	<u>11,000,000</u>
Total	\$15,600,000

FOR CYCLE RIDER SAFETY

Section 195. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY

Section 200. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 205. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21.

FOR IMPAIRED DRIVING INCENTIVE

Section 210. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any successor legislation.

FOR SAFETY

Section 215. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private

universities and other private entities for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21.

FOR AERONAUTICS

Section 220. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

Section 225. The sum of \$400,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 230. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for

in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 235. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 236. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such

reduced fares.

Section 237. The sum of \$3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District .....	33,234,600
Greater Peoria Mass Transit District (with Service to Pekin) .....	25,736,500
Rock Island County Metropolitan Mass Transit District .....	20,955,700
Rockford Mass Transit District .....	17,393,500
Springfield Mass Transit District .....	16,914,800
Bloomington-Normal Public Transit System .....	9,487,400



City of Decatur .....	8,307,300
City of Quincy .....	4,153,900
City of Galesburg .....	1,888,600
Stateline Mass Transit District (with service to South Beloit) .....	443,000
City of Danville .....	3,021,600
RIDES Mass Transit District (with service to Edgar and Clark counties) .....	8,101,100
South Central Illinois Mass Transit District .....	6,313,700
River Valley Metro Mass Transit District .....	5,573,900
Jackson County Mass Transit District .....	515,100
City of DeKalb .....	3,901,200
City of Macomb .....	2,607,300
Shawnee Mass Transit District .....	2,402,600
St. Clair County Transit District .....	61,866,500
West Central Mass Transit District (with service to Cass and Schuyler Counties) .....	1,411,100
Monroe-Randolph Transit District .....	1,073,100
Madison County Mass Transit District .....	24,651,300
Bond County .....	380,200
Bureau County (with service to Putnam County) .....	864,900
Coles County .....	581,500
City of Freeport/Stephenson County .....	1,013,200
Henry County .....	446,100
Jo Daviess County .....	610,600

Kankakee County .....	794,100
Peoria County .....	553,700
Piatt County .....	532,000
Shelby County .....	801,400
Tazewell County .....	818,200
CRIS Rural Mass Transit District .....	818,300
Kendall County .....	1,900,100
McLean County .....	1,817,300
Woodford County .....	359,200
Lee and Ogle Counties .....	878,200
Whiteside County .....	724,800
Champaign County .....	698,900
Boone County .....	146,400
DeKalb County .....	549,100
Grundy County .....	518,200
Stark County .....	146,400
Warren County .....	204,900
Rock Island/Mercer Counties .....	336,700
Hancock County .....	212,400
Macoupin County .....	439,200
Fulton County .....	292,800
Effingham County .....	439,200
City of Ottawa (serving LaSalle County) .....	1,171,300
Carroll County .....	175,700
Knox County .....	234,300

Logan County (with service to Mason County) .....	468,500
Sangamon County (with service to Menard County) .....	484,400
Christian County .....	302,500
Marshall County .....	126,000
Jersey County .....	330,000
Douglas County .....	<u>129,900</u>
Total	\$281,254,400

Section 245. The sum of \$1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

FOR RAIL PASSENGER

Section 250. The sum of \$38,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

MULTI-MODAL REFUNDS

FOR HIGHWAYS

Section 260. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....50,000

FOR TRAFFIC SAFETY

Section 265. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....20,000

FOR AERONAUTICS

Section 270. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....500

Section 275. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 230 SCIP Debt Service I

Section 235 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article \$1,880,017,100

ARTICLE 34

DEPARTMENT OF TRANSPORTATION

MULTIMODAL OFFICES

LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 5. The sum of \$2,188,532, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made Article 20, Section 115 and Article 21, Section 5 of Public Act 98-0681, as amended is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of \$1,426,878, or so much thereof as

may be necessary, and remains unexpended, less \$250,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 10 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of \$68,734,039, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 15 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$18,122,174, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriations and reappropriation heretofore made in Article 20, Section 115 and Article 21,

Section 20 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, including planning and research for the Chicago Metropolitan Agency for Planning and Land Use Planning for the South Suburban Airport.

Section 25. The sum of, \$19,934,669, or so much thereof as may be necessary, and remains unexpended, less \$10,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 25 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of \$21,937,645, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 30 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$5,060,099, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the reappropriation heretofore made in Article 21, Section 35 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

FOR HIGHWAYS

Section 40. The sum of \$3,689,723, or so much thereof as may be necessary, and remains unexpended, less \$400,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 120 and Article 21, Section 40 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of \$3,267,788, or so much thereof as



may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 125 and Article 21, Section 45 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21<sup>st</sup> Century (STARCOM) program.

Section 50. The sum of \$164,832, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 130 and Article 21, Section 50 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of \$7,243,953, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 135 and Article 21,

Section 55 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

FOR TRAFFIC SAFETY

Section 60. The sum of \$1,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 155 and Article 21, Section 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this purpose.

Section 65. The sum of \$5,058,186, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation heretofore made in Article 20, Section 160 of Public Act 98-0681, as amended, is appropriated from the Road Fund to the Department of

Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

Section 70. The sum of \$1,149,508, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 170 and Article 21, Section 70 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

MULTIMODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 80. The sum of \$36,686,559, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 180 and Article 21, Section 80 of Public Act 098-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do

not exceed funds made available by the federal government.

FOR HIGHWAYS

Section 85. The sum of \$26,943,890, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations and reappropriation heretofore in Article 20, Section 190 and in Article 21, Section 85 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR CYCLE RIDER SAFETY

Section 90. The sum of \$8,252,751, or so much thereof as may be necessary, and remains unexpended, less \$800,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made, in Article 20, Section 195 and Article 21, Section 90 of Public Act 98-0681, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State

and local universities and colleges for Cycle Rider Safety Training Programs.

#### HIGHWAY SAFETY PROGRAM

Section 95. The sum of \$14,998,149, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 200, and Article 21 Section 95 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$518,994, or so much thereof as may be necessary, and remains unexpended, less \$100,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 205, and Article 21, Section 100 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 105. The sum of \$11,644,626, or so much thereof as may be necessary, and remains unexpended, less \$4,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 210, and Article 21, Section 105 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 110. The sum of \$5,458,959, or so much thereof as may be necessary, and remains unexpended, less \$500,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 215, and Article 21, Section 110 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR AERONAUTICS

Section 115. The sum of \$1,730,118, or so much thereof as may be necessary, and remains unexpended, less \$200,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 220 and Article 21, Section 115 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations heretofore made in Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment .....7,752,454

Central Offices, Division of Highways

For Equipment .....369,365

Day Labor

For Equipment .....	858,939
District 1, Schaumburg Office	
For Equipment .....	464,102
District 2, Dixon Office	
For Equipment .....	316,955
District 3, Ottawa Office	
For Equipment .....	357,545
District 4, Peoria Office	
For Equipment .....	309,383
District 5, Paris Office	
For Equipment .....	360,860
District 6, Springfield Office	
For Equipment .....	330,833
District 7, Effingham Office	
For Equipment .....	366,340
District 8, Collinsville Office	
For Equipment .....	454,142
District 9, Carbondale Office	
For Equipment .....	<u>353,104</u>
Total	\$12,294,022

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations heretofore made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,



55, 60, and 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Division of Highways

For Purchase of Cars and Trucks .....	75,000
Day Labor	
For Purchase of Cars and Trucks .....	546,000
District 1, Schaumburg Office	
For Purchase of Cars and Trucks .....	6,210,000
District 2, Dixon Office	
For Purchase of Cars and Trucks .....	1,806,000
District 3, Ottawa Office	
For Purchase of Cars and Trucks .....	2,370,000
District 4, Peoria Office	
For Purchase of Cars and Trucks .....	1,867,600
District 5, Paris Office	
For Purchase of Cars and Trucks .....	1,185,000
District 6, Springfield Office	
For Purchase of Cars and Trucks .....	3,065,000
District 7, Effingham Office	
For Purchase of Cars and Trucks .....	1,270,000
District 8, Collinsville Office	
For Purchase of Cars and Trucks .....	2,085,000
District 9, Carbondale Office	

For Purchase of Cars and Trucks .....	<u>1,200,000</u>
Total	\$21,679,600
Total, this Article	\$277,135,694

ARTICLE 35

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans

Home Fund .....	50,000
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Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .....	223,000
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Section 35. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans'

Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans'  
Headstones, including Prior Years Claims .....425,000

ARTICLE 36

Section 10. The amount of \$1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$460,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15 and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 40. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results

initiative.

ARTICLE 37

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services .....	7,824,900
For State Contributions to State Employees' Retirement System .....	3,568,000
For State Contributions to Social Security .....	579,100
For Group Insurance .....	2,002,500
For Contractual Services .....	200,000
For Travel .....	0
For Commodities .....	14,500
For Printing .....	0
For Equipment .....	0
For Electronic Data Processing .....	0
For Telecommunications Services .....	71,500
For Operation of Auto Equipment .....	24,100
For Operational Expenses .....	410,000

For Facilities Conditions Assessments  
and Analysis .....1,500,000  
For Project Management Tracking .....1,500,000  
Total .....\$17,694,600

Payable from Capital Development Board Revolving Fund:

For Personal Services .....4,468,600  
For State Contributions to State  
Employees' Retirement System .....2,037,600  
For State Contributions to Social Security .....330,700  
For Group Insurance .....1,125,000  
For Contractual Services .....282,500  
For Travel .....157,700  
For Commodities .....11,400  
For Printing .....14,500  
For Equipment .....10,000  
For Electronic Data Processing .....285,200  
For Telecommunications Services .....92,100  
For Operational Expenses .....317,000  
Total .....\$9,132,300

Payable from the School Infrastructure Fund:

For operational purposes relating to  
the School Infrastructure Program .....623,500

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....	68,800
For State Contributions to State Employees' Retirement System .....	31,700
For State Contributions to Social Security .....	5,300
For Group Insurance .....	26,200
For Contractual Services .....	1,000
For Travel .....	1,500
For Equipment .....	500
For Telecommunications .....	4,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$139,000

Payable from Public Utility Fund:

For Personal Services .....	844,600
For State Contributions to State Employees' Retirement System .....	388,200
For State Contributions to Social Security .....	64,700
For Group Insurance .....	205,600
For Contractual Services .....	24,600
For Travel .....	50,000

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Commodities .....	1,000
For Equipment .....	500
For Telecommunications .....	14,000
For Operation of Auto Equipment .....	<u>500</u>
Total	\$1,593,700

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services .....	16,210,800
For State Contributions to State Employees' Retirement System .....	7,450,200
For State Contributions to Social Security .....	1,236,500
For Group Insurance .....	3,778,300
For Contractual Services .....	1,638,700
For Travel .....	100,000
For Commodities .....	24,000
For Printing .....	22,000
For Equipment .....	88,800
For Electronic Data Processing .....	383,700
For Telecommunications .....	305,500
For Operation of Auto Equipment .....	45,000
For Refunds .....	<u>26,500</u>



Total \$31,310,000

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services .....	6,561,300
For State Contributions to State	
Employees' Retirement System .....	3,015,500
For State Contributions to Social Security .....	498,100
For Group Insurance .....	1,683,800
For Contractual Services .....	869,200
For Travel .....	80,000
For Commodities .....	35,000
For Printing .....	54,000
For Equipment .....	133,200
For Electronic Data Processing .....	171,000
For Telecommunications .....	210,000
For Operation of Auto Equipment .....	150,000
For Refunds .....	<u>24,700</u>
Total	\$13,485,800

Section 35. The sum of \$4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration

System; (2) for refunds for overpayments; and (3) for administrative expenses.

ARTICLE 39

Section 1. The sum of \$4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 40

Section 5. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 41

Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector

General to meet its operational expenses for the fiscal year ending June 30, 2016.

ARTICLE 42

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	1,044,900
For State Contributions to State	
Employees' Retirement System .....	476,500
For State Contributions to	
Social Security .....	79,900
For Group Insurance .....	260,000
For Contractual Services .....	210,000
For Travel .....	18,400
For Commodities .....	37,000
For Equipment .....	50,000
For Telecommunications Services .....	57,900
For Operation of Auto Equipment .....	<u>42,500</u>
Total	\$2,277,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from Underground Storage Tank Fund:

For Contractual Services .....385,300  
For Electronic Data Processing .....174,200

Payable from Solid Waste Management Fund:

For Contractual Services .....593,000  
For Electronic Data Processing .....138,100

Payable from Subtitle D Management Fund:

For Contractual Services .....121,400  
For Electronic Data Processing .....56,900

Payable from CAA Permit Fund:

For Contractual Services .....1,005,900  
For Electronic Data Processing .....334,700

Payable from Water Revolving Fund:

For Contractual Services .....942,600  
For Electronic Data Processing .....354,500

Payable from Used Tire Management Fund:

For Contractual Services .....390,200  
For Electronic Data Processing .....153,500

Payable from Hazardous Waste Fund:

For Contractual Services .....489,200  
For Electronic Data Processing .....141,500

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services .....	376,100
For Electronic Data Processing .....	142,200
For Refunds .....	100,000

Payable from Vehicle Inspection Fund:

For Contractual Services .....	709,200
For Electronic Data Processing .....	341,500

Payable from the Illinois Clean Water Fund:

For Contractual Services .....	660,600
For Electronic Data Processing .....	<u>623,700</u>

Total	\$10,198,700
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Section 10. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services .....2,099,300

For Other Expenses .....2,150,000

Total \$4,249,300

Payable from the Vehicle Inspection Fund:

For Personal Services .....5,005,700

For State Contributions to State

Employees' Retirement System .....2,282,500

For State Contributions to

Social Security .....382,900

For Group Insurance .....1,748,000

For Contractual Services, including

prior year costs .....	18,950,000
For Travel .....	40,000
For Commodities .....	15,000
For Printing .....	334,000
For Equipment .....	60,900
For Telecommunications .....	175,000
For Operation of Auto Equipment .....	29,200
For the Alternate Fuels Rebate and Grant Program including rates from prior years .....	<u>5,000,000</u>
Total	\$34,023,200

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program .....	17,500,000
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Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:



For Personal Services and Other	
Expenses .....	225,000
For Grants and Rebates, including	
costs in prior years .....	<u>3,000,000</u>
Total	\$3,225,000

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

#### LABORATORY SERVICES

Section 50. The sum of \$1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program .....1,200,000

Section 60. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services .....3,293,700  
For State Contributions to State  
Employees' Retirement System .....1,501,900  
For State Contributions to  
Social Security .....252,000  
For Group Insurance .....910,000  
For Contractual Services .....320,000  
For Travel .....8,000  
For Commodities .....20,000  
For Printing .....5,000  
For Equipment .....100,000

For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	16,300
For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years .....	<u>60,100,000</u>
Total	\$66,576,900

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .....	4,376,100
For State Contributions to State Employees' Retirement System .....	1,995,400
For State Contributions to Social Security .....	334,800
For Group Insurance .....	1,219,000
For Contractual Services .....	442,500
For Travel .....	30,000
For Commodities .....	15,000
For Printing .....	25,000
For Equipment .....	40,000

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For Telecommunications Services .....	29,100
For Operation of Auto Equipment .....	37,500
For Refunds .....	50,000
For Contractual Services for Site Remediations, including costs in Prior Years .....	<u>3,000,000</u>
Total	\$11,594,400

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services .....	1,880,600
For State Contributions to State Employees' Retirement System .....	857,500
For State Contributions to Social Security .....	143,900
For Group Insurance .....	570,000
For Contractual Services .....	30,000
For Travel .....	6,500
For Commodities .....	5,000
For Printing .....	5,000
For Equipment .....	5,000
For Telecommunications Services .....	15,000
For Operation of Auto Equipment .....	<u>5,000</u>

Total \$3,523,500

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .....	4,819,200
For State Contributions to State Employees' Retirement System .....	2,197,500
For State Contributions to Social Security .....	368,700
For Group Insurance .....	1,380,000
For Contractual Services .....	122,000
For Travel .....	25,000
For Commodities .....	10,000
For Printing .....	25,000
For Equipment .....	12,500
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	15,000
For Refunds .....	5,000
For financial assistance to units of local government for operations under delegation agreements .....	<u>1,700,000</u>
Total	\$10,729,900

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste

Management Fund .....3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services .....3,173,800

For State Contributions to State

Employees' Retirement System .....1,447,200

For State Contributions to

Social Security .....242,800

For Group Insurance .....897,000

For Contractual Services, including

prior year costs .....4,060,000

For Travel .....20,000

For Commodities .....10,000

For Printing .....10,000

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For Equipment .....	20,000
For Telecommunications Services .....	40,000
For Operation of Auto Equipment .....	<u>25,000</u>
Total	\$9,945,800

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services .....	915,600
For State Contributions to State Employees' Retirement System .....	417,500
For State Contributions to Social Security .....	70,100
For Group Insurance .....	253,000
For Contractual Services .....	257,000
For Travel .....	8,000
For Commodities .....	20,000
For Printing .....	25,000
For Equipment .....	25,000
For Telecommunications .....	75,000
For Operation of Auto Equipment .....	<u>18,000</u>
Total	\$2,084,200

Section 110. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,656,700

Section 125. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency



for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	288,600
For State Contribution to State	
Employees' Retirement System .....	131,600
For State Contribution to	
Social Security .....	22,100
For Group Insurance .....	115,000
For Contractual Services .....	10,000
For Travel .....	10,000
For Commodities .....	10,000
For Equipment .....	20,000

For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>10,000</u>
Total	\$632,300

Section 150. The sum of \$0, or so much thereof as may be necessary, including costs in prior years, is appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 155. The amount of \$12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution	
Control Revolving Loan Program .....	4,200,000
For Program Support Costs of Water	
Pollution Control Program .....	10,996,200
For Administrative Costs of the Drinking	

Water Revolving Loan Program .....	1,500,000
For Program Support Costs of the Drinking	
Water Program .....	3,278,600
For Technical Assistance to Small Systems .....	735,000
For Administration of the Public Water	
System Supervision (PWSS) Program,	
Source Water Protection, Development	
And Implementation of Capacity Development,	
and Operator Certification Programs .....	3,600,000
For Clean Water Administration Loan	
Eligible Activities .....	10,000,000
For Local Assistance and Other 1452(k)	
Activities .....	<u>5,500,000</u>
Total	\$39,809,800

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services .....	0
For Telecommunications Services .....	0
For Lump Sums .....	48,000

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For Refunds .....	<u>2,000</u>
Total	\$50,000

Payable from the Environmental Protection Permit  
and Inspection Fund:

For Personal Services .....	599,000
For State Contributions to State Employees' Retirement System .....	273,100
For State Contributions to Social Security .....	45,900
For Group Insurance .....	161,000
For Contractual Services .....	0
For Travel .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$1,079,000

Payable from the CAA Permit Fund:

For Personal Services .....	650,000
For State Contributions to State Employees' Retirement System .....	296,400
For State Contributions to Social Security .....	49,500
For Group Insurance .....	230,000
For Contractual Services .....	<u>10,000</u>
Total	\$1,235,900

Section 170. The amount of \$260,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for

the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of \$773,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

Section 180. The sum of \$30,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

#### ARTICLE 43

Section 5. The sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

#### ARTICLE 44

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts .....50,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services .....651,000  
For State Contributions to State Employees' Retirement System .....297,000  
For State Contributions to Social Security .....48,100  
For Group Insurance .....189,300

For Contractual Services .....	79,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds .....	<u>300,000</u>
Total	\$1,564,400

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Historic Preservation Agency for administrative expenses associated with the Historic Tax Credit Program.

Section 45. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 47. In addition to other amounts appropriated, the amount of \$373,273, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operational expenses of the Administrative Services division.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services .....	325,000
For State Contributions to State	



Employees' Retirement System .....	137,600
For State Contributions to Social Security .....	25,000
For Contractual Services .....	300,000
For Travel .....	5,000
For Commodities .....	20,000
For Equipment .....	25,000
For Telecommunications Services .....	15,000
For Operation of Auto Equipment .....	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts .....	300,000
For Permanent Improvements .....	75,000
For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
Total	\$1,987,600

Section 65. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

Payable from the Illinois Historic Sites Fund:

For research projects associated with	
Abraham Lincoln .....	75,000
For microfilming Illinois newspapers	
and manuscripts and performing	
genealogical research .....	<u>175,000</u>
Total	\$250,000

Payable from the Presidential Library  
and Museum Operating Fund

For the ordinary and contingent expenses	
of the Abraham Lincoln Presidential	
Library and Museum in Springfield .....	14,500,000

Section 85. The sum of \$1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice

Information Projects Fund .....	<u>1,000,000</u>
Total	\$1,000,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services .....	296,600
For other Ordinary and Contingent Expenses .....	307,000
For Refunds .....	<u>60,300</u>

Total \$663,900

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services .....	291,400
For other Ordinary and Contingent Expenses .....	690,500
For Awards and Grants to Units of Government and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder .....	<u>5,000,000</u>
Total	\$5,981,900

Section 25. The sum of \$150,000, or so much thereof as

may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 30. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services .....	498,200
For State Contributions to State Employees' Retirement System .....	227,200
For State Contribution to Social Security .....	38,200
For Group Insurance .....	194,100
For Contractual Services .....	9,000
For Travel .....	6,000
For Commodities .....	3,000
For Printing .....	1,000
For Equipment .....	1,000
For Electronic Data Processing .....	3,000
For Telecommunications Services .....	<u>10,000</u>

Total \$990,700

ARTICLE 46

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	\$748,900
For State Contributions to State Employees' Retirement System .....	341,700
For State Contributions to Social Security .....	56,100
For Group Insurance .....	265,200
For Contractual Services .....	131,200
For Travel .....	10,400
For Commodities .....	3,000
For Printing .....	2,000
For Equipment .....	1,000
For Electronic Data Processing .....	1,800
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>1,000</u>
Total	\$1,577,300

ARTICLE 47

Section 1. The sum of \$56,307,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 48

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions .....	8,106,000
Arbitrators .....	3,739,400
For State Contributions to State	
Employees' Retirement System .....	3,696,200
For Arbitrators' Retirement System .....	1,705,100
For State Contributions to Social Security .....	916,900
For Group Insurance .....	3,600,000
For Contractual Services .....	1,735,100

For Travel .....	355,000
For Commodities .....	60,000
For Printing .....	30,000
For Equipment .....	30,000
For Telecommunications Services .....	85,000
Total	\$24,058,700

Section 5. The amount of \$34,100, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services .....	1,070,800
For State Contributions to State Employees' Retirement System .....	488,300
For State Contributions to Social Security .....	80,600
For Group Insurance .....	240,000
For Contractual Services .....	200,000



For Travel .....	9,000
For Commodities .....	12,000
For Printing .....	1,000
For Equipment .....	15,000
For Telecommunications Services .....	<u>90,000</u>
Total	\$2,206,700

Section 15. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 20. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services .....	9,946,800
For State Contributions to the State Employees' Retirement System .....	4,535,900
For State Contributions to Social Security .....	450,000
For Group Insurance .....	2,633,700
For Contractual Services .....	700,000
For Travel .....	60,000
For Commodities .....	15,000
For Printing .....	2,500
For Equipment .....	50,000
For Electronic Data Processing .....	138,000
For Telecommunications .....	350,000
For Operation of Auto Equipment .....	100,000
For Refunds .....	50,000
For Expenses Related to the Illinois State Police .....	14,768,900
For costs associated with the implementation and administration	

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of the Video Gaming Act .....	<u>20,270,700</u>
Total	\$54,071,500

Section 5. The sum of \$272,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	2,012,900
For State Contributions to State	
Employees' Retirement System .....	917,900
For State Contributions to	
Social Security .....	155,800
For Group Insurance .....	551,800

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For Contractual Services .....	361,500
For Travel .....	40,000
For Commodities .....	10,000
For Printing .....	5,000
For Equipment .....	4,000
For Electronic Data Processing .....	68,800
For Telecommunications Services .....	34,900
For Operation of Auto Equipment .....	<u>22,000</u>
Total	\$4,184,600

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act .....	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act .....	450,000
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of local government in Illinois related to installing video cameras	
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in law enforcement vehicles and  
training law enforcement officers  
in the operation of the cameras in  
accordance with statutory provisions  
of the Law Enforcement Camera  
Grant Act .....400,000

ARTICLE 51

Section 5. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2016 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2016.

ARTICLE 52

Section 10. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 53

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,102,000
For State Contributions to State	
Employees' Retirement System .....	502,500
For State Contributions to	
Social Security .....	84,300
For Group Insurance .....	248,600
For Contractual Services .....	165,000
For Travel .....	15,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	1,000
For Electronic Data Processing .....	50,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	10,000
For Refunds .....	600
For Expenses related to the Laboratory	
Program .....	974,200

For Expenses related to the Regulation of Racing Program .....	2,676,200
For Distribution to local governments for admissions tax .....	<u>340,000</u>
Total	\$6,221,900

Section 5. The sum of \$155,400, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services .....	2,650,200
For Contributions to the State Employees' Retirement System .....	1,208,500
For State Contributions to Social Security .....	202,800

For Group Insurance .....	864,000
For Contractual Services .....	67,900
For Travel .....	30,000
For Commodities .....	9,600
For Printing .....	4,200
For Equipment .....	4,400
For Electronic Data Processing .....	43,200
For Telecommunication Services .....	30,000
For Operation of Auto Equipment .....	6,000
For Refunds .....	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office .....	<u>200,000</u>
Total	\$5,321,000

ARTICLE 55

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2015:

For Regional Superintendents' Services - Bus Driver Training .....	70,000
For Regional Superintendents' and	



Assistants' Compensation and Related	
Benefits .....	10,700,000
For Regional Superintendents' Services .....	<u>4,950,000</u>
Total	\$15,720,000

Section 45. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the State Board of Education for all costs associated with the State Charter School Commission.

ARTICLE 56

Section 25. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 30. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

ARTICLE 57

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	1,900,000
For State Contributions to State Employees' Retirement System .....	860,200
For State Contributions to Social Security .....	155,600
For Group Insurance .....	490,000
For Contractual Services .....	2,129,200
For Travel .....	10,000
For Commodities .....	6,000
For Printing .....	17,300
For Equipment .....	15,000
For Electronic Data Processing .....	633,200
For Telecommunications Services .....	140,000
For Operation of Auto Equipment .....	<u>23,500</u>
Total	\$6,380,000

Payable from Radiation Protection Fund:

For Contractual Services .....	965,100
For Travel .....	1,500

For Commodities .....	8,000
For Printing .....	0
For Electronic Data Processing .....	200,000
For Telecommunications .....	11,100
For Operation of Auto Equipment .....	<u>10,000</u>
Total	\$1,195,700

Payable from the September 11<sup>th</sup> Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs .....	100,000
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Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 25. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 30. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster

Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	902,500
For State Contributions to State Employees' Retirement System .....	420,000
For State Contributions to Social Security .....	70,100
For Group Insurance .....	270,000
For Contractual Services .....	10,000
For Travel .....	15,000
For Commodities .....	5,000
For Printing .....	0
For Equipment .....	5,000
For Telecommunications .....	<u>230,000</u>
Total	\$1,927,600

Section 40. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services .....	3,064,400
For State Contributions to State Employees' Retirement System .....	1,358,000
For State Contributions to Social Security .....	251,600
For Group Insurance .....	780,000
For Contractual Services .....	65,000
For Travel .....	39,300
For Commodities .....	9,000
For Printing .....	0
For Equipment .....	100,000
For Telecommunications .....	30,000
For Refunds .....	20,000
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies .....	<u>44,700</u>
Total	\$5,762,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	1,900,000
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For State Contributions to State	
Employees' Retirement System .....	767,000
For State Contributions to	
Social Security .....	133,000
For Group Insurance .....	500,000
For Contractual Services .....	200,400
For Travel .....	25,000
For Commodities .....	87,000
For Printing .....	0
For Equipment .....	138,000
For Telecommunications .....	<u>30,000</u>
Total	\$3,780,400

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-	
Level Waste Generators .....	4,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	3,900,000
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For State Contributions to State	
Employees' Retirement System .....	1,770,200
For State Contributions to	
Social Security .....	297,000
For Group Insurance .....	936,000
For Contractual Services .....	773,000
For Travel .....	113,000
For Commodities .....	178,000
For Printing .....	0
For Equipment .....	247,000
For Telecommunications Services .....	<u>370,000</u>
Total	\$8,584,200

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	500,000
For State Contributions to State	
Employees' Retirement System .....	223,400
For State Contributions to Social	
Security .....	42,200

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For Group Insurance .....	144,000
For Contractual Services .....	93,000
For Travel .....	25,000
For Commodities .....	8,000
For Printing .....	2,500
For Equipment .....	2,500
For Telecommunications Services .....	20,000
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act .....	<u>650,000</u>
Total	\$1,710,600

Payable from the Emergency Planning and  
Training Fund:

For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act .....	100,000
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Section 60. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning



of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 65. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 75. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 80. The sum of \$57,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 85. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 90. The sum of \$990,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 95. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

#### ARTICLE 58

Section 10. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 15. The amount of \$2,600,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

#### ARTICLE 59

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the ordinary and contingent expenses of the Office of the  
State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .....	8,496,700
For State Contributions to the State Employees' Retirement System .....	3,874,300
For State Contributions to Social Security .....	582,900
For Group Insurance .....	2,406,000
For Contractual Services .....	1,231,500
For Travel .....	82,900
For Commodities .....	62,600
For Printing .....	23,700
For Equipment .....	21,500
For Electronic Data Processing .....	885,900
For Telecommunications .....	229,000
For Operation of Auto Equipment .....	200,000
For Refunds .....	<u>8,800</u>
Total	\$18,105,800

Payable from the Underground Storage Tank Fund:

For Personal Services .....	1,723,400
For State Contributions to the State Employees' Retirement System .....	785,800
For State Contributions to Social Security .....	131,800
For Group Insurance .....	528,000

For Contractual Services .....	366,300
For Travel .....	10,500
For Commodities .....	12,200
For Printing .....	1,000
For Equipment .....	10,200
For Electronic Data Processing .....	20,600
For Telecommunications .....	26,100
For Operation of Auto Equipment .....	65,000
For Refunds .....	<u>8,000</u>
Total	\$3,688,900

Section 5. The sum of \$931,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 15. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 20. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

#### ARTICLE 60

Section 10. The sum of \$108,000, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2016.

#### ARTICLE 61

Section 70. The sum of \$30,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for

costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 75. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 80. The amount of \$80,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 85. The amount of \$550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 10. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

ARTICLE 63

Section 10. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 64

Section 10. The amount of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and



University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 66

Section 15. The sum of \$27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

ARTICLE 67

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 25. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 30. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire

Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 35. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

#### ARTICLE 68

Section 70. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 80. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois

Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior years expenditures.

Section 85. The sum of \$480,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingent expenses of the Board, including prior years expenditures.

#### ARTICLE 69

Section 50. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 55. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and  
training activities .....10,000,000

Section 65. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the  
Optometric Education Scholarship  
Program, as provided by law .....50,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and  
Naval Militia Scholarships

at State-controlled universities  
and public community colleges in  
Illinois to students eligible to  
receive such awards, as provided by law .....20,000

Section 75. The sum of \$225,000, or so much thereof as  
may be necessary, is appropriated from the Golden Apple  
Scholars of Illinois Fund to the Illinois Student Assistance  
Commission for the Golden Apple Scholars of Illinois Program,  
as provided by law.

ARTICLE 70

Section 10. The sum of \$190,000,000, or so much thereof  
as may be necessary, is appropriated from the State Pensions  
Fund to the Board of Trustees of the State Universities  
Retirement System pursuant to the provisions of Section 8.12  
of the State Finance Act.

ARTICLE 71

Section 5. The sum of \$50,300, or so much thereof as may  
be necessary, is appropriated to the State Comptroller from  
the State Lottery Fund for expenses in connection with the  
State Lottery.

ARTICLE 72

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only .....	2,300,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 .....	<u>799,500</u>
Total	\$3,099,500

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation

of the Help America Vote Act of 2002:  
For distribution to Local Election  
Authorities under Section 251 of the  
Help America Vote Act .....6,683,000  
For the implementation of the Statewide  
Voter Registration System as required by  
Section 1A-25 of the Illinois Election  
Code, including maintenance of the  
IDEA/VISTA program, and for purposes of  
a one-time membership fee, annual dues, and  
operational costs pursuant to the Electronic  
Registration Information Center (ERIC) program .....557,000  
For administrative costs and discretionary  
grants to Local Election Authorities  
under Section 101 of the Help America  
Vote Act .....945,000  
Total \$8,185,000

ARTICLE 73

Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund .....	1,000,000
Payable from the DCFS Children's Services Fund .....	1,500,000
Payable from the State Garage Fund .....	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund.....	100,000

ARTICLE 74

Section 1. Appropriations set forth in Article 75 through Article 225, except for those appropriations for Personal Services, State Contributions to State Employees' Retirement System and State Contributions to Social Security, may be used to pay prior year costs.

ARTICLE 75

Section 1. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant



Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

#### ARTICLE 76

Section 1. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

#### ARTICLE 76.5

Section 5. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2017:

Payable from State's Attorneys Appellate

Prosecutor's County Fund

For Contractual Services:

General Contractual Services .....	450,000
Tax Objection Case Work .....	36,400
Labor Unit .....	257,000
For Rental of Real Property .....	138,400

For Travel:

General Travel .....	15,500
Labor Unit .....	0

For Commodities:

General Commodities .....	5,000
Labor Unit .....	0

For Printing .....

	800
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For Equipment:

General Equipment .....	2,200
Labor Unit .....	0

For Electronic Data Processing .....

	2,400
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For Telecommunications .....

	20,000
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For Operation of Automotive Equipment:

Public Act 099-0524  
SB2047 Enrolled

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General Operation of Auto .....	6,500
Labor Unit .....	0
For Law Intern Program .....	18,200
For Legal Publications .....	<u>0</u>
State's Attorneys Appellate Prosecutor's County Fund Total	\$952,400

Payable from Personal Property Tax

Replacement Fund:

For Contractual Services .....	225,000
For Training Programs .....	<u>225,000</u>
Personal Property Tax Replacement Fund Total	\$450,000

Payable from Continuing Legal Education Trust Fund:

For Continuing Legal Education .....	100
For Expenses Pursuant to Grant Agreements for Sentencing Policy Research .....	0
For Prosecution of and Training for Violent Crimes .....	0
For Prosecution of and Training for Violent Crimes Grants to Cook County .....	150,000
For Implementation of Diversion Court Programs in Cook County .....	<u>85,000</u>
Continuing Legal Education Trust Fund Total	\$235,100

Payable from the Narcotics Profit Forfeiture Fund:

For expenses pursuant to Narcotics Profit

Forfeiture Act .....	0
For expenses pursuant to Drug Asset Forfeiture Procedure Act .....	<u>2,500,000</u>
Narcotics Profit Forfeiture Fund Total	\$2,500,000
Payable from the Special Federal Grant Fund:	
For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney .....	<u>2,200,000</u>
Special Federal Grant Fund Total	\$2,200,000

ARTICLE 77

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

Payable from Services for Older

Americans Fund:

For Personal Services .....	287,600
For State Contributions to State Employees' Retirement System .....	128,200
For State Contributions to Social Security .....	20,500

Public Act 099-0524  
SB2047 Enrolled

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For Group Insurance .....	69,000
For Contractual Services .....	50,000
For Travel .....	15,200
For Commodities .....	6,500
For Printing .....	0
For Equipment .....	2,000
For Electronic Data Processing .....	60,000
For Telecommunications .....	60,000
For Operations of Auto Equipment .....	<u>2,000</u>
Total	\$701,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	790,100
For State Contributions to State	
Employees' Retirement System .....	352,200
For State Contributions to Social Security .....	60,400
For Group Insurance .....	207,000
For Contractual Services .....	36,000
For Travel .....	65,000

Public Act 099-0524  
SB2047 Enrolled

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For Printing .....	0
For Telecommunications .....	<u>0</u>
Total	\$1,510,700

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Senior Health Insurance

Program Fund:

For the Senior Health Insurance Program .....2,200,000

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care

Ombudsman Fund .....2,600,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program .....120,300

For Older Americans Training .....100,000

For Ombudsman Training and

Conference Planning .....150,000

For Expenses of the Discretionary

Government Projects .....4,000,000

Total \$4,370,300

Payable from Services for Older Americans Fund:

For Administrative Expenses of

Title V Services .....300,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects .....345,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs .....1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program .....200,000

For Title V Employment Services .....4,000,000

For Title III C-1 Congregate Meals Program .....18,000,000

For Title III C-2 Home Delivered

Meals Program .....14,000,000

Public Act 099-0524  
SB2047 Enrolled

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For Title III Social Services .....	22,000,000
For National Lunch Program .....	2,000,000
For National Family Caregiver Support Program .....	7,000,000
For Title VII Prevention of Elder Abuse, Neglect, and Exploitation .....	500,000
For Title VII Long Term Care Ombudsman Services for Older Americans .....	1,000,000
For Title III D Preventive Health .....	1,000,000
For Nutrition Services Incentive Program .....	7,000,000
For Additional Title V Grant .....	<u>0</u>
Total	\$78,300,000

#### ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

#### FOR OPERATIONS

#### ADMINISTRATIVE SERVICES

Payable from Wholesome Meat Fund:

For Personal Services .....	235,600
For State Contributions to State	



Employees' Retirement System .....	107,400
For State Contributions to	
Social Security .....	18,200
For Group Insurance .....	69,000
For Contractual Services .....	210,000
For Travel .....	25,000
For Commodities .....	11,100
For Printing .....	20,000
For Equipment .....	50,000
For Telecommunications .....	<u>20,000</u>
Total	\$766,300

Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit

into the State Cooperative Extension Service Trust Fund.

Section 26. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for contractual services related to Facilities Management

Section 27. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for contractual services related to Facilities Management

Section 30. The sum of \$994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of \$2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services .....	300,000
For State Contributions to State Employees' Retirement System .....	139,500
For State Contributions to Social Security .....	23,000
For Contractual Services .....	1,362,000
For Travel .....	1,000
For Commodities .....	5,000
For Printing .....	5,000
For Equipment .....	75,000
For Telecommunications Services .....	<u>30,000</u>
Total	\$2,300,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects .....900,000

Section 50. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion

and Marketing of Illinois Agriculture

and Agriculture Exports .....2,675,000

For Implementation of Programs  
and Activities to Promote, Develop  
and Enhance the Biotechnology  
Industry in Illinois .....100,000

For Expenses Related to Viticulturist  
and Enologist Contractual Staff .....150,000

For Implementation of a Farmers'  
Market Technology Improvement Program .....0

Payable from Agricultural Marketing  
Services Fund:

For Administering Illinois' Part under Public  
Law No. 733, "An Act to provide for further  
research into basic laws and principles  
relating to agriculture and to improve  
and facilitate the marketing and  
distribution of agricultural products" .....25,000

Payable from Agriculture Federal  
Projects Fund:

For Expenses of Various Federal Projects .....850,000

Section 65. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical

Cannabis Fund:

For all costs associated with the

Compassionate Use of Medical Cannabis

Pilot Program .....2,600,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act .....700,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the

Investigation of Animal Abuse

and Neglect under the Humane Care

for Animals Act .....4,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects .....150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:

For Personal Services .....	3,566,600
For State Contributions to State Employees' Retirement System .....	1,659,200
For State Contributions to Social Security .....	272,800
For Group Insurance .....	1,426,700
For Contractual Services .....	682,600
For Travel .....	154,600
For Commodities .....	48,300
For Printing .....	6,300
For Equipment .....	73,500
For Telecommunications Services .....	43,600
For Operation of Auto Equipment .....	<u>153,400</u>
Total	\$8,087,600

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products .....	1,000,000
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Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects .....	315,000
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Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects .....200,000

Payable from the Weights and Measures Fund:

For Personal Services .....2,918,000

For State Contributions to State

Employees' Retirement System .....1,356,900

For State Contributions to

Social Security .....223,300

For Group Insurance .....868,300

For Contractual Services .....318,200

For Travel .....54,100

For Commodities .....22,000

For Printing .....14,000

For Equipment .....450,000

For Telecommunications Services .....46,000

For Operation of Auto Equipment .....422,000

For Refunds .....3,700

Total .....\$6,696,500



Payable from the Motor Fuel and Petroleum

Standards Fund:

For the Regulation of Motor Fuel Quality .....50,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program .....650,000

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 1979 .....7,000,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects .....1,000,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock

Management Facilities Act .....50,000

Payable from the Used Tire Management Fund:

For Mosquito Control .....40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of

Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .....	655,600
For State Contributions to State Employees' Retirement System .....	304,900
For State Contributions to Social Security .....	50,600
For Contractual Services .....	103,000
For Travel .....	14,000
For Commodities .....	8,000
For Printing .....	2,500
For Equipment .....	15,000
For Telecommunications Services .....	11,000
For Operation of Automotive Equipment .....	18,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board .....	<u>2,000</u>
Total	\$1,184,600

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects .....	400,000
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Payable from the Partners for Conservation Fund:

For Personal Services .....	532,700
For State Contributions to State	

Employees' Retirement System .....	247,700
For State Contributions to Social Security .....	40,800
For Group Insurance .....	<u>125,500</u>
Total	\$946,700

Section 95. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 101. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 111. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses  
at the DuQuoin State Fair, including  
the Percentage Portion of  
Entertainment Contracts .....696,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair  
Including Entertainment and the Percentage  
Portion of Entertainment Contracts .....5,500,000  
Payable from the Agricultural Premium Fund:  
For Operations of Buildings and  
Grounds in Springfield .....1,446,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:  
For Personal Services .....87,900  
For State Contributions to State  
Employees' Retirement System .....40,900  
For State Contributions to  
Social Security .....9,000  
For Contractual Services .....20,000  
For Travel .....300  
For Commodities .....700  
For Printing .....200  
For Equipment .....500  
For Telecommunications Services .....700  
For Operation of Auto Equipment .....500  
Total \$160,700

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services .....	50,000
For State Contributions to State	
Employees' Retirement System .....	23,200
For State Contributions to	
Social Security .....	5,500
For Contractual Services .....	60,000
For Travel .....	2,000
For Commodities .....	9,000
For Printing .....	500
For Operation of Auto Equipment .....	<u>8,000</u>
Total	\$158,200

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services .....	238,200
For State Contributions to State	
Employees' Retirement System .....	110,800
For State Contributions to	
Social Security .....	23,900
For Contractual Services .....	60,000
For Travel .....	1,500
For Commodities .....	2,000
For Printing .....	900
For Equipment .....	1,000

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For Telecommunications Services .....	7,000
For Operation of Auto Equipment .....	<u>7,000</u>
Total	\$452,300

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the Partners for Conservation Fund:

For operations and grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses .....	2,200,000
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Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders and Related Expenses .....	221,500
For Awards and Premiums at the Illinois State Fair and related expenses .....	483,400
For Awards and Premiums for	

Horse Racing at the Illinois State Fairgrounds and related expenses .....	<u>178,600</u>
Total	\$883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry .....30,000

Payable from the Agricultural Premium Fund:

For Distribution to Encourage and Aid

County Fairs and Other Agricultural

Societies. This Distribution Shall be

Prorated and Approved by the Department

of Agriculture .....1,798,600

For Premiums to Agricultural Extension

or 4-H Clubs to be Distributed at a

Uniform Rate .....786,400

For Premiums to Vocational

Agriculture Fairs .....325,000

For Rehabilitation of County Fairgrounds .....1,301,000



For Grants and Other Purposes for County

Fair and State Fair Horse Racing .....329,300

Total ..... \$4,540,300

Payable from Fair and Exposition Fund:

For Distribution to County Fairs and

Fair and Exposition Authorities .....900,000

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....293,300

For State Contributions to State

Employees' Retirement System .....136,400

For State Contributions to Social

Security .....22,500

For Group Insurance .....72,000

For Contractual Services .....23,000

For Travel .....4,900

For Commodities .....2,000

For Printing .....8,000

For Equipment .....2,000

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For Electronic Data Processing .....	1,019,500
For Telecommunications Services .....	3,000
For Operation of Auto Equipment .....	<u>100</u>
Total	\$1,586,700

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	239,600
For State Contributions to State Employees' Retirement System .....	111,500
For State Contributions to Social Security .....	18,400
For Group Insurance .....	72,000
For Contractual Services .....	40,500
For Travel .....	9,000
For Commodities .....	1,000
For Printing .....	1,000
For Equipment .....	1,000
For Electronic Data Processing .....	5,000
For Telecommunications Services .....	<u>4,500</u>
Total	\$503,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including Administrative and Related Costs .....	24,385,700
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Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage	
Revolving Fund .....	866,000
Payable from Facilities Management	
Revolving Fund .....	1,612,700
Payable from Health Insurance Reserve Fund .....	<u>600,000</u>
Total	\$5,078,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims of any state agency or university employee .....	140,891,000
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Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in

accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration  
of the State Employees' Deferred  
Compensation Plan .....1,600,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....21,173,100  
For State Contributions to State  
Employees' Retirement System .....9,845,400  
For State Contributions to Social  
Security .....1,619,600  
For Group Insurance .....6,089,600  
For Contractual Services .....168,730,400  
For Travel .....38,700  
For Commodities .....397,900

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For Printing .....	100
For Equipment .....	65,200
For Electronic Data Processing .....	622,900
For Telecommunications Services .....	273,500
For Operation of Auto Equipment .....	149,000
For Lump Sums .....	<u>45,514,000</u>
Total	\$254,519,400

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND

For the administration and program expenses of the Bureau of Communication and Computer Services .....700,000,000

PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND

For the administration and program expenses of the Bureau of Communication and Computer Services .....200,000,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .....	11,575,600
For State Contributions to State Employees' Retirement System .....	5,278,300
For State Contributions to Social Security .....	885,600
For Group Insurance .....	4,060,000
For Contractual Services .....	2,350,000
For Travel .....	20,000
For Commodities .....	85,000
For Printing .....	15,000
For Equipment .....	12,946,500
For Electronic Data Processing .....	372,500
For Telecommunications Services .....	160,000
For Operation of Auto Equipment .....	34,158,700
For Refunds .....	<u>1,000</u>
Total	\$71,908,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .....	287,100
For State Contributions to State Employees' Retirement System .....	133,600
For State Contributions to Social Security .....	22,000
For Group Insurance .....	96,000

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For Contractual Services .....	10,000
For Travel .....	5,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	500
For Electronic Data Processing .....	6,000
For Telecommunications .....	5,000
For Operation of Auto Equipment .....	<u>2,500</u>
Total	\$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration  
and Operation of Surplus Property and  
Recycling Programs .....4,758,700

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance .....111,824,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected  
by Members Per the State Employees

Group Insurance Act of 1971 .....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage  
as Elected by Eligible Members Per  
the State Employees Group Insurance Act  
of 1971 .....3,011,000,000

ARTICLE 81

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds  
for Child Welfare Improvements .....689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For AFCARS/SACWIS Information System .....22,678,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND



For Independent Living Initiative .....9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....1,299,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement .....4,228,800

For SSI Reimbursement .....1,513,300

Total \$5,753,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .....	153,424,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order .....	2,071,300
For Counseling and Auxiliary Services .....	10,547,200
For Institution and Group Home Care and Prevention .....	98,653,800
For Assisting in the development of Children's Advocacy Centers .....	1,398,200
For Psychological Assessments Including Operations and Administrative Expenses .....	3,010,100
For Children's Personal and Physical Maintenance .....	2,856,100
For Services Associated with the Foster Care Initiative .....	1,477,100
For Purchase of Adoption and Guardianship Services .....	83,688,400
For Family Preservation Services .....	25,098,700
For Family Centered Services Initiative .....	16,489,700

For Health Care Network .....	<u>2,361,400</u>
Total	\$401,076,100

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....	300,000
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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....	2,800,000
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For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program.....3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....10,237,000

ARTICLE 82

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs .....10,500,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal programs, including prior year costs .....19,539,400

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs .....2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent  
administrative expenses of  
the tourism program,  
and grants including prior year costs .....4,091,600

For administrative and grant expenses  
associated with statewide tourism promotion  
and development, including prior year costs .....4,835,900

For advertising and promotion of Tourism  
throughout Illinois Under Subsection (2) of  
Section 4a of the Illinois Promotion Act,  
and grants including prior year costs .....21,468,500

For Advertising and Promotion of Illinois  
Tourism in International Markets, including  
prior years costs... .....8,000,000

For Municipal Convention Center and  
Sports Facility Attraction Grants  
authorized by Public Act 99-0476 .....1,800,000

Total \$40,196,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses  
Associated with the International Tourism Program  
Pursuant to 20 ILCS 605/605-707, including prior  
year costs .....5,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties under 1,000,000 .....1,250,000

For the Tourism Matching Grant Program  
Pursuant to 20 ILCS 665/8-1 for  
Counties over 1,000,000 .....750,000

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus  
Bureaus Outside of Chicago .....14,435,400

Choose Chicago .....	3,168,700
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs .....	<u>300,000</u>
Total	\$17,904,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs .....	275,000,000
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Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative expenses of the  
Small Business Environmental Assistance Program,  
including prior year costs .....500,000

Payable from the Workforce, Technology,

and Economic Development Fund:

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-420, including prior year costs .....2,000,000

Payable from the Commerce and Community Affairs

Assistance Fund:

For grants, contracts and administrative  
expenses of the Procurement Technical  
Assistance Center Program, including  
prior year costs .....750,000

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-500, including prior year costs .....13,000,000

For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/605-30,  
including prior year costs .....3,000,000

Total \$19,250,000

Section 35. The following named amounts, or so much



thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and  
Information Fund:

For Purposes Set Forth in  
Section 605-20 of the Civil  
Administrative Code of Illinois  
(20 ILCS 605/605-20) .....230,000

Payable from the Historic Property  
Administration Fund:

For Administrative Expenses in Accordance  
with the Historic Tax Credit Program Pursuant  
to 35 ILCS 5/221(b) .....200,000

Section 40. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the State Small Business Credit  
Initiative Fund:

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative

Expenses in Accordance with the  
State Small Business Credit Initiative  
and other Business Development Programs,  
including prior year costs .....40,000,000

Payable from the Intermodal Facilities Promotion Fund:

For the purpose of promoting construction  
of intermodal transportation facilities  
including reimbursement of prior  
year costs .....3,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the Provisions  
Of the Small Business Development Act  
Pursuant to 30 ILCS 750/9 .....10,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and  
Investments in Accordance with the  
Provisions of the Small Business  
Development Act .....1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act .....1,500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the Purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article 8  
of the Build Illinois Act .....6,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,  
and Contracts Associated with  
Advertising and Promotion, including  
prior year costs .....1,317,700

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative  
Expenses, and Refunds Pursuant to

20 ILCS 605/605-25, including  
prior year costs .....500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....3,000,000

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative  
Expenses associated with the Illinois Office  
of Trade and Investment, including  
prior year costs .....3,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy  
Assistance Fund:

For Grants and Administrative Expenses  
Pursuant to Section 13 of the Energy  
Assistance Act of 1989, as Amended,  
including refunds and prior year costs .....165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative  
Expenses associated with DCEO Weatherization  
Programs, including refunds and prior  
year costs .....25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative  
Expenses associated with the Low Income Home  
Energy Assistance Act of 1981, including  
refunds and prior year costs .....330,000,000

Section 65. The following named amounts, or so much  
thereof as may be necessary, respectively are appropriated to  
the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses  
of the Rural Affairs Institute at  
Western Illinois University .....160,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to  
Eligible Recipients as Defined in the  
Community Services Block Grant Act, including  
refunds and prior year costs .....60,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs .....	40,000,000
For Grants to Local Units of Government or Other Eligible Recipients and for contracts and administrative expenses, as Defined in the Community Development Act of 1974, or by U.S. HUD Notice approving Supplemental allocation For the Illinois CDBG Program, including refunds and prior year costs .....	100,000,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs, and for Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with populations under 50,000, including refunds, and prior year costs .....	<u>120,000,000</u>
Total	\$320,160,000

Section 70. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative Expenses associated with Energy Efficiency Programs, including refunds and prior year costs .....125,000,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with Energy Programs, including prior year costs .....15,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with the State Energy Program, including prior year costs .....3,000,000

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Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0
For Contractual Services .....	74,000

Payable from the State Parks Fund:

For Contractual Services .....	50,000
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Payable from the Wildlife and Fish Fund:

For Personal Services .....	260,000
For State Contributions to State	
Employees' Retirement System .....	116,000
For State Contributions to	
Social Security .....	19,900
For Group Insurance .....	70,000
For Contractual Services .....	350,000
For Travel .....	5,000
For Equipment .....	1,000

Payable from Plugging and Restoration Fund:

For Contractual Services .....	32,800
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Payable from the Aggregate Operations



Regulatory Fund:

For Telecommunications .....0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services .....0

For Ordinary and Contingent Expenses .....133,000

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Personal Services .....150,000

For State Contributions to State

Employees' Retirement System .....66,900

For State Contributions to

Social Security .....11,500

For Group Insurance .....50,100

For Contractual Services .....54,000

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses .....50,500

Payable from Park and Conservation Fund:

For Contractual Services .....1,061,600

For expenses of the Park and

Conservation Program .....2,200,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Personal Services .....321,000

For State Contributions to State

Employees' Retirement System .....	143,200
For State Contributions to	
Social Security .....	24,600
For Group Insurance .....	137,100
For Contractual Services .....	<u>72,000</u>
Total	\$5,454,200

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

For Personal Services .....	0
For State Contributions to State	
Employees' Retirement System .....	0
For State Contributions to	
Social Security .....	0
For Group Insurance .....	0
For expenses of the Heavy Equipment	
Dredging Crew .....	491,800
For expenses of the Office of Realty and	
Capital Planning .....	257,000

Payable from the State Parks Fund:

For Commodities .....8,100  
For Equipment .....26,100  
For expenses of the Office of Realty and  
Capital Planning.....200,000

Payable from Wildlife and Fish Fund:

For Personal Services .....198,000  
For State Contributions to State  
Employees' Retirement System .....88,500  
For State Contributions to  
Social Security.....15,200  
For Group Insurance .....48,000  
For Travel .....2,300  
For Equipment .....15,000  
For expenses of the Heavy Equipment  
Dredging Crew.....190,000  
For expenses of the Office of Realty and  
Capital Planning.....75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution .....200,000

Payable from Open Space Lands Acquisition  
and Development Fund:

For expenses of the OSLAD Program: .....1,008,700

Payable from the Partners for  
Conservation Fund:

For expenses of the Partners for Conservation  
Program .....1,859,000  
Payable from the Natural Resources  
Restoration Trust Fund:  
For Natural Resources Trustee Program .....1,000,000  
Payable from the Illinois Wildlife  
Preservation Fund:  
For operation of Consultation Program .....1,000,000  
Payable from Park and Conservation Fund:  
For the Office of Realty and  
Capital Planning .....4,890,300  
For expenses of the Bikeways Program .....709,600  
Total .....\$12,282,600

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:  
For Contractual Services .....196,000  
For Contractual Services for Postage  
Expenses for DNR Headquarters .....35,000  
For Commodities .....120,000

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For Printing .....	210,000
For Electronic Data Processing .....	150,000
For Operation of Auto Equipment .....	4,800
For expenses associated with	
Watercraft Titling .....	450,000
For Refunds .....	15,000
Payable from the State Parks Fund:	
For Electronic Data Processing .....	40,000
For the implementation of the	
Camping/Lodging Reservation System .....	200,000
For Public Events and Promotions .....	47,100
For operation and maintenance of	
new sites and facilities, including Sparta .....	50,000
Payable from the Wildlife and Fish Fund:	
For Personal Services .....	210,000
For State Contributions to State	
Employees' Retirement System .....	93,700
For State Contributions to	
Social Security .....	16,200
For Group Insurance .....	89,000
For Contractual Services .....	750,000
For Contractual Services for	
Postage Expenses for DNR Headquarters .....	35,000
For Travel .....	20,000
For Commodities .....	170,000

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SB2047 Enrolled

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For Printing .....	170,000
For Equipment .....	57,000
For Electronic Data Processing .....	940,000
For Operation of Auto Equipment .....	26,900
For expenses incurred for the implementation, education and maintenance of the Point of Sale System .....	3,000,000
For the transfer of check-off dollars to the Illinois Conservation Foundation .....	0
For Educational Publications Services and Expenses .....	20,000
For expenses associated with the State Fair .....	15,500
For Public Events and Promotions .....	2,000
For expenses associated with the Sportsmen Against Hunger Program .....	50,000
For Refunds .....	600,000
Payable from Aggregate Operations	
Regulatory Fund:	
For Commodities .....	2,300
Payable from Natural Areas Acquisition Fund:	
For Electronic Data Processing .....	50,000
Payable from Federal Surface Mining Control and Reclamation Fund:	
For Contractual Services .....	5,400
For Contractual Services for	

Postage Expenses for DNR Headquarters .....	25,000
For Commodities .....	1,000
For Electronic Data Processing .....	175,000
Payable from Illinois Forestry Development Fund:	
For Electronic Data Processing .....	25,000
For expenses associated with the State Fair .....	0
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses .....	2,684,000
For expenses associated with the State Fair .....	76,700
Payable from Abandoned Mined Lands Reclamation	
Council Federal Trust Fund:	
For Contractual Services .....	3,000
For Contractual Services for	
Postage Expenses for DNR Headquarters .....	25,000
For Commodities .....	1,000
For Electronic Data Processing .....	<u>175,000</u>
Total	\$10,731,600

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....	1,000,000
For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund .....	0
For the Sparta Imprest Account .....	0
Payable from the Wildlife and Fish Fund:	
For the ordinary and contingent expenses of the World Shooting and Recreational Complex .....	<u>1,000,000</u>
Total	\$2,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE



Payable from the State Boating Act Fund:

For expenses of the Office of Grant

Management and Assistance .....190,000

Payable from Wildlife and Fish Fund:

For expenses of the Office of Grant

Management and Assistance .....1,210,000

Payable from Open Space Lands Acquisition

and Development Fund:

For expenses of the Office of Grant

Management and Assistance .....1,300,000

Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant

Management and Assistance .....80,000

Total .....\$3,280,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services .....10,668,300

For State Contributions to State

Employees' Retirement System .....4,758,100

For State Contributions to

Social Security .....	818,800
For Group Insurance .....	3,627,400
For Contractual Services .....	2,292,400
For Travel .....	91,900
For Commodities .....	1,443,800
For Printing .....	211,100
For Equipment .....	284,200
For Telecommunications .....	121,800
For Operation of Auto Equipment .....	319,700
For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and the control of feral swine population .....	1,700,000
For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons .....	285,800
For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes .....	10,000

Payable from Salmon Fund:

For Personal Services .....	209,000
For State Contributions to State	

Employees' Retirement System .....	93,300
For State Contributions to	
Social Security .....	16,100
For Group Insurance .....	50,000
Payable from the Illinois Fisheries Management Fund:	
For operational expenses related to the	
Division of Fisheries .....	2,200,000
Payable from Natural Areas Acquisition Fund:	
For Personal Services .....	1,712,900
For State Contributions to State	
Employees' Retirement System .....	764,000
For State Contributions to	
Social Security .....	131,600
For Group Insurance .....	420,000
For Contractual Services .....	190,700
For Travel .....	27,900
For Commodities .....	43,800
For Printing .....	11,800
For Equipment .....	86,300
For Telecommunications .....	38,100
For Operation of Auto Equipment .....	70,200
For expenses of the Natural Areas	
Stewardship Program .....	2,200,100
For Expenses Related to the Endangered	
Species Protection Board .....	7,500

For Administration of the "Illinois Natural Areas Preservation Act" .....	2,798,400
Payable from Partners for Conservation Fund:	
For ordinary and contingent expenses of operating the Partners for Conservation Program .....	2,010,000
Payable from Illinois Forestry Development Fund:	
For ordinary and contingent expenses of the Urban Forestry Program .....	4,800,000
For payment of timber buyers' bond forfeitures .....	140,200
For payment of the expenses of the Illinois Forestry Development Council .....	118,500
Payable from the State Migratory Waterfowl Stamp Fund:	
For Stamp Fund Operations .....	350,000
Payable from the Park and Conservation Fund:	
For all expenses related to Department youth employment programs .....	<u>0</u>
Total	\$45,123,700

Section 40. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent

conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 45. The sum of \$650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

OFFICE OF COASTAL MANAGEMENT

Section 50. The sum of \$2,100,000 is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

OFFICE OF LAW ENFORCEMENT

Payable from State Boating Act Fund:

For Personal Services .....	1,524,200
For State Contributions to State Employees' Retirement System .....	677,000
For State Contributions to Social Security .....	24,800
For Group Insurance .....	468,300
For Contractual Services .....	508,500
For Travel .....	63,700
For Commodities .....	225,200
For Equipment .....	170,700
For Telecommunications .....	186,300
For Operation of Auto Equipment .....	337,100
For Expenses of DUI/OUI Equipment .....	20,000
For Operational Expenses of the Snowmobile Program .....	35,000

Payable from State Parks Fund:

For Personal Services .....	956,800
For State Contributions to State Employees' Retirement System .....	424,000
For State Contributions to Social Security .....	20,100
For Group Insurance .....	269,100

For Equipment .....85,600

Payable from Wildlife and Fish Fund:

For Personal Services .....5,285,700

For State Contributions to State

Employees' Retirement System .....2,353,800

For State Contributions to

Social Security .....85,600

For Group Insurance .....1,077,500

For Contractual Services .....633,200

For Travel .....54,500

For Commodities .....109,600

For Printing .....10,000

For Equipment .....125,500

For Telecommunications .....255,100

For Operation of Auto Equipment .....201,300

Payable from Conservation Police Operations

Assistance Fund:

For expenses associated with the

Conservation Police Officers .....1,250,000

Payable from the Drug Traffic

Prevention Fund:

For use in enforcing laws regulating

controlled substances and cannabis

on Department of Natural Resources

regulated lands and waterways to the

extent funds are received by the  
Department ..... 25,000  
Total ..... \$17,483,200

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT

Payable from State Boating Act Fund:

For Personal Services .....2,346,900  
For State Contributions to State  
Employees' Retirement System .....1,046,800  
For State Contributions to  
Social Security .....174,900  
For Group Insurance .....937,800  
For Contractual Services .....700,000  
For Travel .....0  
For Commodities .....175,000  
For Snowmobile Programs .....53,000

Payable from State Parks Fund:

For Personal Services .....1,081,700  
For State Contributions to State  
Employees' Retirement System .....482,500



For State Contributions to	
Social Security .....	80,600
For Group Insurance .....	420,300
For Contractual Services .....	2,200,000
For Travel .....	38,000
For Commodities .....	525,000
For Equipment .....	200,000
For Telecommunications .....	345,000
For Operation of Auto Equipment .....	510,000
For expenses related to the	
Illinois-Michigan Canal .....	120,000
For operations and maintenance from	
revenues derived from the sale of	
surplus crops and timber harvest .....	1,100,000
Payable from the State Parks Fund:	
For Refunds .....	35,000
Payable from the Wildlife and Fish Fund:	
For Personal Services .....	3,966,100
For State Contributions to State	
Employees' Retirement System .....	1,768,900
For State Contributions to	
Social Security .....	295,500
For Group Insurance .....	1,497,600
For Contractual Services .....	1,375,000
For Travel .....	8,000

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For Commodities .....	600,000
For Equipment .....	200,000
For Telecommunications .....	35,000
For Operation of Auto Equipment .....	225,000
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations .....	450,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .....	3,600,000
Payable from Wildlife Prairie Park Fund:	
For Wildlife Prairie Park Operations and Improvements .....	50,000
Payable from Illinois and Michigan Canal Fund:	
For expenses related to the Illinois-Michigan Canal .....	30,000
Payable from Park and Conservation Fund:	
For expenses of the Park and Conservation program .....	18,800,000
For expenses of the Bikeways program .....	1,700,000
For the expenses related to FEMA Grants to the extent that such funds are available to the Department .....	500,000
For expenses of the Park and Conservation Program .....	9,500,000

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For operating expenses of the	
North Point Marina at Winthrop Harbor .....	1,500,000
For Refunds .....	<u>25,000</u>
Total	\$58,698,600

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive	
Regulation .....	285,000

Payable from the Aggregate Operations

Regulatory Fund:

For expenses associated with Aggregate	
Mining Regulation .....	415,000

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating  
training and education programs  
for miners and laboratory analysis  
and testing of coal samples and mine

atmospheres .....	75,000
For expenses associated with Surface	
Coal Mining Regulation .....	218,000
For operation of the Mining Safety Program .....	20,000
Payable from the Federal Surface Mining Control	
and Reclamation Fund:	
For Personal Services .....	1,900,000
For State Contributions to State	
Employees' Retirement System .....	847,400
For State Contributions to	
Social Security .....	145,900
For Group Insurance .....	576,000
For Contractual Services .....	518,700
For expenses associated with litigation	
of Mining Regulatory actions .....	0
For Travel .....	31,400
For Commodities .....	12,400
For Printing .....	11,200
For Equipment .....	60,000
For Electronic Data Processing .....	119,800
For Telecommunications .....	55,000
For Operation of Auto Equipment .....	80,000
For the purpose of coordinating	
training and education programs for	
miners and laboratory analysis and	

testing of coal samples and mine atmospheres .....	412,100
For Small Operators' Assistance Program .....	0
Payable from the Land Reclamation Fund:	
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited .....	800,000
Payable from Coal Technology Development Assistance Fund:	
For expenses of Coal Mining Regulation .....	4,000,000
Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:	
For Personal Services .....	3,200,000
For State Contributions to State Employees' Retirement System .....	1,427,200
For State Contributions to Social Security .....	245,600
For Group Insurance .....	863,000
For Contractual Services .....	278,200
For Travel .....	30,700
For Commodities .....	25,800
For Printing .....	1,000
For Equipment .....	81,300
For Electronic Data Processing .....	146,400
For Telecommunications .....	45,000
For Operation of Auto Equipment .....	75,000

For expenses associated with  
Environmental Mitigation Projects,  
Studies, Research, and Administrative  
Support .....2,000,000  
Total \$19,002,100

Section 70. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated to meet the  
ordinary and contingent expenses of the Department of Natural  
Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground

Injection Control Fund:

For Personal Services .....0  
For State Contributions to State  
Employees' Retirement System .....0  
For State Contributions to  
Social Security .....0  
For Group Insurance .....0  
For Travel .....0  
For Equipment .....0  
For Expenses of Oil and Gas Regulation .....345,000

Payable from Plugging and Restoration Fund:

For Personal Services .....750,000

For State Contributions to State	
Employees' Retirement System .....	334,500
For State Contributions to	
Social Security .....	57,600
For Group Insurance .....	191,000
For Contractual Services .....	25,000
For Travel .....	2,000
For Commodities .....	2,500
For Equipment .....	5,000
For Electronic Data Processing .....	6,000
For Telecommunications .....	15,000
For Operation of Auto Equipment .....	44,500
For Plugging & Restoration Projects .....	500,000
For Refunds .....	25,000
Payable from the Oil and Gas Resource	
Management Fund:	
For expenses associated with the operations	
Of the Office of Oil and Gas .....	3,000,000
Payable from Underground Resources	
Conservation Enforcement Fund:	
For Personal Services .....	600,000
For State Contributions to State	
Employees' Retirement System .....	267,600
For State Contributions to	
Social Security .....	46,100

For Group Insurance .....	240,000
For Contractual Services .....	152,500
For Travel .....	7,000
For Commodities .....	7,500
For Printing .....	2,000
For Equipment .....	20,000
For Electronic Data Processing .....	5,000
For Telecommunications .....	28,000
For Operation of Auto Equipment .....	78,000
For Interest Penalty Escrow .....	500
For Refunds .....	<u>500,000</u>
Total	\$7,257,300

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

For Personal Services .....	410,000
For State Contributions to State Employees' Retirement System .....	182,900
For State Contributions to Social Security .....	31,400
For Group Insurance .....	156,700



For Contractual Services .....	1,100,000
For Travel .....	70,000
For Commodities .....	26,800
For Equipment .....	30,000
For Telecommunications .....	41,000
For Operation of Auto Equipment .....	33,500
For expenses of the Boat Grant Match .....	130,000
For payment to the Corps for operation and maintenance .....	1,500,000
For Repairs and Modifications to Facilities .....	53,900
Payable from the Wildlife and Fish Fund: For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey .....	375,000
Payable from the Capital Development Fund: For Personal Services .....	750,000
For State Contributions to State Employees' Retirement System .....	334,500
For State Contributions to Social Security .....	56,900
For Group Insurance .....	210,700
Payable from the National Flood Insurance Program Fund:	

For execution of state assistance  
programs to improve the administration  
of the National Flood Insurance  
Program (NFIP) and National Dam  
Safety Program as approved by  
the Federal Emergency Management Agency  
(82 Stat. 572) .....650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning,  
Resource Management Programs and  
Project Implementation .....100,000

For FEMA Mapping Grant .....17,000

Total \$6,317,500

ARTICLE 84

Section 1. The sum of \$345,428, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 15 of Public Act 99-0409, is reappropriated from the DNR Federal Projects Fund to the Department of Natural Resources for projects in cooperation with the National Resources Conservation Service, Ducks Unlimited, and the National Turkey Association and to the extent that funds are made available for such purposes.

Section 5. The sum of \$478,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from an appropriation heretofore made in Article 4, Section 20 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for Shoreline Improvements associated with Conservation Reserve Enhancement Program.

Section 10. The sum of \$3,061,764, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016 from an appropriation heretofore made in Article 4, Sections 25 and 30 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of \$77,504, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 35 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 20. The sum of \$4,522,811, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 40 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

#### ARTICLE 85

Section 1. Purpose. This Act makes appropriations and reappropriations for State fiscal year 2017. Article 86 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0679, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly. To the extent that such a Public Act has not been enacted, Article 87 contains appropriations of identical amounts and purposes to those in Article 86 but as new appropriations rather than as reappropriations. Section 99 of Article 999 sets forth an effective date that causes Article 86 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 87 to become effective.

ARTICLE 86

Section 1. The sum of \$3,478,694, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016 from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 10 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 5. The sum of \$3,136,350, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 40 of Public Act 98-0674, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 10. The sum of \$297,039, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 45 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 15. The sum of \$1,634,690, or so much thereof may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly

which reappropriated Article 31, Section 65 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 20. The sum of \$5,472,178, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Sections 35 and 75 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 25. The sum of \$3,182,856, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly

which reappropriated Article 31, Sections 95 and 100 of Public Act 98-0679, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 30. The sum of \$4,493,768, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Sections 95 and 105 of Public Act 98-0679, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

#### ARTICLE 87

Section 1. The sum of \$3,478,694, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 5. The sum of \$3,136,350, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish



Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 10. The sum of \$297,039, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 15. The sum of \$1,634,690, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 20. The sum of \$5,472,178, or so much thereof as

may be necessary, is appropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 25. The sum of \$3,182,856, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 30. The sum of \$4,493,768, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

## ARTICLE 88

### STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated

with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	3,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>5,000,000</u>
Total	\$13,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred

for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 89

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections  
Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs .....	<u>37,000,000</u>

Total \$47,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 40 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .....10,800,800  
For the Student, Member and Inmate

Compensation .....	2,177,400
For State Contributions to State	
Employees' Retirement System .....	4,925,000
For State Contributions to	
Social Security .....	826,300
For Group Insurance .....	3,360,000
For Contractual Services .....	3,250,000
For Travel .....	95,300
For Commodities .....	32,800,000
For Printing .....	4,800
For Equipment .....	1,500,000
For Telecommunications Services .....	64,400
For Operation of Auto Equipment .....	1,361,400
For Green Recycling Initiatives .....	250,000
For Repairs, Maintenance and Other	
Capital Improvements .....	147,000
For Refunds .....	<u>7,400</u>
Total	\$61,569,800

ARTICLE 90

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management

Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 91

Section 5. In addition to any other sums appropriated, the sum of \$199,517,900, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and  
Employment Fund:

For expenses related to the

Development of Training Programs .....100,000

For the expenses related to Employment

Security Automation .....7,000,000

For expenses related to a Benefit

Information System Redefinition .....4,500,000

Total \$11,600,000

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal

Assistance as required by law .....2,000,000

For Interest on Refunds of Erroneously

Paid Contributions, Penalties and

Interest .....100,000

Total \$2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security

and Employment Fund:

For Tort Claims .....675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in



Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages  
paid for insured work for the Department  
of Transportation .....4,000,000

Payable from the Illinois Mathematics  
and Science Academy Income Fund .....16,700

Payable from Title III Social Security  
and Employment Fund .....1,734,300

Total \$5,751,000

ARTICLE 92

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services .....4,099,700

For State Contributions to the State

Employees' Retirement System .....1,827,200

For State Contributions to Social Security .....313,700

For Group Insurance .....1,080,000

For Contractual Services .....30,000

For Travel .....	228,300
For Refunds .....	<u>3,400</u>
Total	\$7,582,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services .....	2,245,200
For State Contributions to State Employees' Retirement System .....	1,000,700
For State Contributions to Social Security .....	171,800
For Group Insurance .....	624,000
For Contractual Services .....	40,000
For Travel .....	240,700
For Refunds .....	<u>1,000</u>
Total	\$4,323,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .....	10,212,800
For State Contribution to State	
Employees' Retirement System .....	4,551,700
For State Contributions to Social Security .....	781,300
For Group Insurance .....	2,688,000
For Contractual Services .....	250,000
For Travel .....	1,008,400
For Refunds .....	2,900
For Operational Expenses of the	
Division of Banking .....	250,000
For Corporate Fiduciary Receivership .....	<u>235,000</u>
Total	\$19,980,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services .....	108,000
For State Contributions to State	
Employees' Retirement System .....	48,200
For State Contributions to Social Security .....	8,300
For Group Insurance .....	24,000
For Contractual Services .....	4,900

For Travel .....	5,000
For Refunds .....	<u>1,000</u>
Total	\$199,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .....	1,569,300
For State Contributions to State Employees' Retirement System .....	699,500
For State Contributions to Social Security .....	120,100
For Group Insurance .....	456,000
For Contractual Services .....	60,000
For Travel .....	60,000
For Refunds .....	<u>4,900</u>
Total	\$2,969,800

Section 30. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors,

in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .....	3,135,300
For State Contributions to State	
Employees' Retirement System .....	1,397,400
For State Contributions to Social Security .....	239,900
For Group Insurance .....	912,000
For Contractual Services .....	40,000
For Travel .....	65,000
For Refunds .....	<u>7,800</u>
Total	\$5,797,400

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services .....	455,600
For State Contributions to State	
Employees' Retirement System .....	203,100
For State Contributions to Social Security .....	34,900
For Group Insurance .....	144,000
For Contractual Services .....	40,000
For Travel .....	11,000
For forwarding real estate appraisal fees	
to the federal government .....	330,000
For Refunds .....	<u>2,900</u>
Total	\$1,221,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services .....	53,300
For State Contributions to State	
Employees' Retirement System .....	23,800
For State Contributions to Social Security .....	4,100
For Group Insurance .....	24,000
For Contractual Services .....	3,000

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For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$111,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services .....	2,550,900
For State Contributions to State Employees' Retirement System .....	1,136,900
For State Contributions to Social Security .....	195,200
For Group Insurance .....	912,000
For Contractual Services .....	194,100
For Travel .....	25,000
For Refunds .....	<u>30,100</u>
Total	\$5,044,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	573,300
For State Contributions to State	

Employees' Retirement System .....	255,600
For State Contributions to Social Security .....	43,900
For Group Insurance .....	192,000
For Contractual Services .....	68,700
For Travel .....	9,600
For Refunds .....	<u>2,400</u>
Total	\$1,145,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	2,197,600
For State Contributions to State	
Employees' Retirement System .....	979,500
For State Contributions to Social Security .....	168,200
For Group Insurance .....	624,000
For Contractual Services .....	224,100
For Travel .....	20,000
For Refunds .....	<u>9,700</u>
Total	\$4,223,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to



the Department of Financial and Professional Regulation:

For Personal Services .....	132,200
For State Contributions to State	
Employees' Retirement System .....	59,000
For State Contributions to Social Security .....	10,200
For Group Insurance .....	48,000
For Contractual Services .....	35,000
For Travel .....	5,000
For Refunds .....	<u>2,400</u>
Total	\$291,800

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	496,400
For State Contributions to State	
Employees' Retirement System .....	221,300
For State Contributions to Social Security .....	38,000
For Group Insurance .....	168,000
For Contractual Services .....	70,000
For Travel .....	10,000
For Refunds .....	<u>2,400</u>
Total	\$1,006,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	925,700
For State Contributions to State Employees' Retirement System .....	412,600
For State Contributions to Social Security .....	70,900
For Group Insurance .....	240,000
For Contractual Services .....	112,500
For Travel .....	10,000
For Refunds .....	<u>11,600</u>
Total	\$1,783,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services .....	4,900
For Travel .....	2,000
For Refunds .....	<u>1,000</u>
Total	\$7,900

Section 85. The sum of \$650,000, or so much thereof as

may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	1,022,900
For State Contributions to State Employees' Retirement System .....	455,900
For State Contributions to Social Security .....	78,300
For Group Insurance .....	288,000
For Contractual Services .....	127,100
For Travel .....	12,000
For Refunds .....	<u>9,700</u>
Total	\$1,993,900

Section 95. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of \$300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .....	12,169,200
For State Contributions to State Employees' Retirement System .....	5,423,600
For State Contributions to Social Security .....	931,000
For Group Insurance .....	3,840,000
For Contractual Services .....	8,500,000
For Travel .....	60,000
For Commodities .....	110,900
For Printing .....	40,000
For Equipment .....	20,000
For Electronic Data Processing .....	2,500,000
For Telecommunications Services .....	400,000
For Operation of Auto Equipment .....	50,000

For Ordinary and Contingent Expenses

of the Department .....	<u>3,024,700</u>
Total	\$37,069,400

Section 110. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of \$225,000, or so much thereof as

may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

#### ARTICLE 93

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights from the Special Projects Division Fund:

For Personal Services .....	2,493,500
For State Contributions to State	
Employees' Retirement System .....	1,159,500
For State Contributions to Social Security .....	190,700
For Group Insurance .....	464,000
For Contractual Services .....	177,000
For Travel .....	37,000
For Commodities .....	6,800
For Printing .....	9,300
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$4,537,800

Section 20. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and

related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from Employment and Training Fund:

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009 .....20,000,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....4,331,800



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For Retirement Contributions .....	1,930,300
For State Contributions to Social Security .....	331,400
For Group Insurance .....	1,560,000
For Contractual Services .....	831,000
For Contractual Services:	
For Leased Property Management .....	5,076,200
For Travel .....	61,000
For Commodities .....	136,500
For Printing .....	37,000
For Equipment .....	48,600
For Telecommunications Services .....	1,226,500
For Operation of Auto Equipment .....	<u>28,500</u>
Total	\$15,598,800

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .....	0
Payable from Federal National Community Services Grant Fund .....	0
Payable from DHS Special Purposes Trust Fund .....	200,000
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund .....	0
Payable from DHS Federal Projects Fund .....	0
Payable from USDA Women, Infants and	

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Children Fund .....	80,000
Payable from Local Initiative Fund .....	25,000
Payable from Domestic Violence Shelter and Service Fund .....	0
Payable from Maternal and Child Health Services Block Grant Fund .....	40,000
Payable from Community Mental Health Services Block Grant Fund .....	0
Payable from Juvenile Justice Trust Fund .....	0
Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
Total	\$3,523,600
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations .....	10,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects .....	6,000,000
For costs associated with DHS inter-agency Support Services .....	3,000,000
Payable from the DHS State Projects Fund:	
For expenses associated with Energy Conservation and Efficiency programs .....	1,000,000
Payable from DHS Recoveries Trust Fund:	
For Deposit into the DHS Technology	

Initiative Fund .....5,000,000  
For ordinary and contingent expenses .....16,263,000  
Payable from DHS Technology Initiative Fund:  
For Expenses of the Framework Project .....10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund .....10,000  
For Grants and administrative expenses  
associated with the Open Door Project:  
Payable from DHS Private Resources Fund .....315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund .....2,000,000  
Payable from Vocational Rehabilitation Fund .....5,000  
Payable from Drug Treatment Fund .....5,000

Payable from Sexual Assault Services Fund .....	400
Payable from Early Intervention Services Revolving Fund .....	300,000
Payable from DHS Federal Projects Fund .....	25,000
Payable from USDA Women, Infants and Children Fund ....	200,000
Payable from Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
Total	\$2,570,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:

For costs related to the provision  
of MIS support services provided to  
Departmental and Non-Departmental  
organizations .....6,636,600

Payable from Vocational Rehabilitation Fund:

For Personal Services .....1,474,700  
For Retirement Contributions .....657,100  
For State Contributions to Social Security .....112,800

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For Group Insurance .....	312,000
For Contractual Services .....	705,000
For Contractual Services:	
For Information Technology Management .....	2,280,700
For Travel .....	10,000
For Commodities .....	30,600
For Printing .....	5,800
For Equipment .....	50,000
For Telecommunications Services .....	1,550,000
For Operation of Auto Equipment .....	<u>2,800</u>
Total	\$7,191,500

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....	332,100
For Retirement Contributions .....	148,000
For State Contributions to Social Security .....	25,400
For Group Insurance .....	72,000
For Contractual Services .....	25,400
For Contractual Services:	
For Information Technology Management .....	11,900
For Electronic Data Processing .....	<u>0</u>
Total	\$614,800

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with  
Support of Maternal and Child Health

Programs .....458,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services .....	35,753,400
For Retirement Contributions .....	15,931,700
For State Contributions to Social Security .....	3,347,100
For Group Insurance .....	11,040,000
For Contractual Services .....	11,601,800
For Travel .....	198,000
For Commodities .....	379,100
For Printing .....	384,000
For Equipment .....	1,600,900
For Telecommunications Services .....	1,404,700
For Operation of Auto Equipment .....	<u>100</u>
Total	\$81,640,800

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance Fund ...25,000,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the  
Home Services Program, pursuant  
to 20 ILCS 2405/3, including  
operating, administrative, and  
prior year costs: .....246,000,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services .....512,000  
For Retirement Contributions .....228,100  
For State Contributions to Social Security .....39,200  
For Group Insurance .....120,000

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Contractual Services .....	119,400
For Travel .....	10,000
For Commodities .....	5,000
For Equipment .....	<u>5,000</u>
Total	\$1,038,700

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for  
Persons with Mental Illness:

Payable from Community Mental Health

Services Block Grant Fund .....16,025,400

For Community Service Grant Programs for  
Persons with Mental Illness including  
administrative costs:

Payable from DHS Federal Projects Fund .....16,036,100

Payable from the Department of Human

Services Community Services Fund .....15,000,000

Payable from Community Mental Health



Medicaid Trust Fund:

For all costs and administrative  
expenses associated with Medicaid  
Services and Community Services for  
Persons with Mental Illness, including  
prior year costs .....92,902,400  
For costs associated with Capitated  
Care Coordination .....10,000,000  
For Community Service Grant Programs for  
Children and Adolescents with Mental Illness:  
Payable from Community Mental Health Services  
Block Grant Fund .....4,341,800  
Payable from Community Mental Health  
Services Block Grant Fund:  
For Teen Suicide Prevention Including  
Provisions Established in Public Act  
85-0928 .....0

The Department, with the consent in writing from the  
Governor, may reappropriation not more than 10 percent of the  
total appropriation of Community Mental Health Medicaid Trust  
Funds in Section 75 above among the various purposes therein  
enumerated.

Section 95. The following named sums, or so much thereof

as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For costs associated with Community  
Based Services for persons with  
Developmental disabilities and system  
rebalancing initiatives  
Payable from the Department of Human  
Services Community Services Fund .....25,000,000

For Intermediate Care Facilities  
for the Mentally Retarded and  
Alternative Community Programs  
including prior year costs  
Payable from Care Provider Fund for Persons  
with a Developmental Disability .....45,000,000

For Community Based Services for  
Persons with Developmental  
Disabilities at the approximate  
cost set forth below:  
Payable from Mental Health Fund .....9,965,600  
Payable from Community Developmental

Disability Services Medicaid Trust Fund .....50,000,000  
Payable from Special Olympics Illinois Fund:  
For the costs associated with Special Olympics .....100,000  
Payable from the Autism Care Fund:  
For grants to the Autism Society of Illinois .....100,000  
Payable from the Special Olympics  
Illinois and Special Children's Charities Fund:  
For grants to Special Olympics  
Illinois and Special Children's Charities .....1,000,000

Section 100. The sum of \$370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The sum of \$34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such

Federal funds as are made available by the Federal Government  
for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness .....100,000

Section 115. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
for the objects and purposes hereinafter named, to the  
Department of Human Services:

ADDICTION TREATMENT

Payable from Prevention and Treatment of Alcoholism  
and Substance Abuse Block Grant Fund:

For Personal Services .....2,787,200

For Retirement Contributions .....1,242,000

For State Contributions to Social Security .....236,900

For Group Insurance .....672,000

For Contractual Services .....1,227,700

For Travel .....200,000

For Commodities .....53,800

For Printing .....35,000

For Equipment .....14,300

For Electronic Data Processing .....300,000

For Telecommunications Services .....117,800

For Operation of Auto Equipment .....	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	<u>215,000</u>
Total	\$7,121,700

Section 120. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers .....	1,029,500
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For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .....	60,000,000
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Payable from Youth Drug Abuse

Prevention Fund .....530,000  
For Grants and Administrative Expenses Related  
to Addiction Treatment and Related Services:  
Payable from Drunk and Drugged Driving  
Prevention Fund .....3,212,200  
Payable from Drug Treatment Fund .....5,105,800  
Payable from Alcoholism and Substance  
Abuse Fund .....15,000,000  
For underwriting the cost of housing  
for groups of recovering individuals:  
Payable from Group Home Loan  
Revolving Fund .....200,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:  
For Personal Services .....1,875,500  
For Retirement Contributions .....835,700  
For State Contributions to Social Security .....143,500  
For Group Insurance .....528,000  
For Travel .....12,200  
For Commodities .....5,600  
For Equipment .....7,000

For Telecommunications Services .....	<u>19,500</u>
Total	\$3,427,000

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	40,854,200
For Retirement Contributions .....	18,204,600
For State Contributions to Social Security .....	3,225,800
For Group Insurance .....	12,763,200
For Contractual Services .....	8,689,800
For Travel .....	1,455,900
For Commodities .....	313,200
For Printing .....	150,100
For Equipment .....	669,900
For Telecommunications Services .....	1,493,200
For Operation of Auto Equipment .....	5,700
For Support Services In-Service Training .....	366,700
For Administrative Expenses of the Statewide Deaf Evaluation Center .....	<u>0</u>
Total	\$88,192,300

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from Illinois Veterans'  
Rehabilitation Fund .....2,413,700

Payable from Vocational Rehabilitation Fund,  
including prior year costs .....55,000,000

For Implementation of Title VI, Part C of the  
Vocational Rehabilitation Act of 1973 as  
Amended--Supported Employment:  
Payable from Vocational Rehabilitation Fund .....1,900,000

For Small Business Enterprise Program:  
Payable from Vocational Rehabilitation Fund .....3,527,300

For Grants to Independent Living Centers:  
Payable from Vocational Rehabilitation Fund .....2,000,000

For Grants to the Illinois Coalition  
of Citizens with Disabilities:  
Payable from Vocational Rehabilitation Fund .....77,200

For Independent Living Older Blind Grant:  
Payable from Vocational Rehabilitation Fund .....1,745,500

For Independent Living Older Blind Formula:  
Payable from Vocational Rehabilitation Fund .....0

For Project for Individuals of All Ages  
with Disabilities:  
Payable from Vocational Rehabilitation Fund .....1,050,000

For Case Services to Migrant Workers:  
Payable from Vocational Rehabilitation Fund .....210,000



Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative  
costs associated with the  
Client Assistance Project .....1,136,500

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support  
Services Provided to Departmental and Non-  
Departmental Organizations .....9,043,800  
For Drugs and Costs associated  
with Pharmacy Services .....12,300,000  
For all costs associated with  
Medicare Part D .....1,507,900  
Payable from Mental Health Reporting Fund:  
For Expenses related to Implementing the  
Firearm Concealed Carry Act .....2,500,000  
Payable from DHS Federal Projects Fund:  
For Federally Assisted Programs .....6,004,200

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:  
For Secondary Transitional Experience  
Program .....50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs .....10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs .....368,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs .....9,401,200

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and  
other drug abuse prevention services .....150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from Assistance to the Homeless Fund:

For costs related to Providing Assistance  
to the Homeless including Operating and  
Administrative Costs and Grants .....300,000

Payable from the Specialized Services for Survivors of Human  
Trafficking Fund:

For Grants to Organizations to Prevent  
Prostitution and Human Trafficking .....100,000

Payable from the Illinois Affordable Housing Trust Fund:

For Homeless Youth Services .....1,000,000  
For Homelessness Prevention .....4,000,000

For Emergency and Transitional Housing .....9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment  
and Training Programs, income assistance  
and other social services including  
operating, administrative and  
prior year costs .....485,000,000

Payable from the Health and Human  
Services Medicaid Trust Fund:

For grants for Supportive Housing Services .....3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program  
Transportation and Distribution,  
including grants and operations .....5,163,800

For Federal/State Employment Programs and  
Related Services .....5,000,000

For Grants Associated with the Great  
START Program, Including Operation  
and Administrative Costs .....5,200,000

For Grants Associated with Child  
Care Services, Including Operation,  
Administrative and  
Prior year costs .....197,535,400

For Grants Associated with Migrant  
Child Care Services, Including Operation

and Administrative Costs .....3,422,400

For Refugee Resettlement Purchase  
of Service, Including Operation  
and Administrative Costs .....10,611,200

For Grants Associated with the Head Start  
State Collaboration, Including  
Operating and Administrative Costs .....500,000

For SSI Advocacy Services:

Payable from DHS Special Purposes Trust Fund .....1,009,400

Payable from DHS Special Purposes Trust Fund:

For Grants Associated with the  
JTED-SNAP Pilot Employment &  
Training Program, Including Operation  
and Administrative Costs .....21,857,568

Payable from DHS Special Purposes Trust Fund:

For Community Grants .....7,257,800

For costs associated with Family  
Violence Prevention Services .....5,018,200

For grants and administrative  
costs associated with MIEC  
Home Visiting Program .....14,006,800

Payable from Local Initiative Fund:

For Purchase of Services under the  
Donated Funds Initiative Program, Including  
Operating and Administrative Costs .....22,729,400

Payable from Hunger Relief Fund:

For Grants for food banks for the  
purchase of food and related supplies for  
low income persons .....300,000

Payable from Sexual Assault Services Fund:

For Grants Related to the  
Sexual Assault Services Program .....100,000

Payable from Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services .....100,000

Payable from the DHS Federal Projects Fund:

For Grants and all costs associated  
with implementing Public Health Programs .....10,742,300

For Grants for Family Planning Programs

Pursuant to Title X of the Public Health  
Service Act .....0

For Grants for the Federal Healthy

Start Program .....0

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for  
costs of administering the USDA Women, Infants,  
and Children (WIC) Nutrition Program .....70,049,000

For Grants for the Federal

Commodity Supplemental Food Program .....1,400,000

For Grants and Administrative Expenses

of the USDA Farmer's Market  
Nutrition Program .....500,000  
For Grants for Free Distribution of Food  
Supplies and for Grants for Nutrition  
Program Food Centers under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program .....251,000,000  
Payable from the DHS Special Purposes Trust Fund:  
For Grants and all costs associated  
with the Race to the Top Program .....16,000,000  
For Grants and all costs associated  
with SNAP Education .....18,000,000  
For Grants and all costs associated  
with SNAP Outreach .....2,000,000  
Payable from DHS Federal Projects Fund:  
For Grants and Administrative Expenses  
for Partnership for Success Program .....5,000,000  
For all costs associated with the Emergency  
Solutions Grants Program .....12,000,000  
Payable from the Juvenile Accountability  
Incentive Block Grant Fund:  
For all costs associated with the Juvenile  
Accountability Block Grant (JABG) .....10,000,000  
Payable from Tobacco Settlement Recovery Fund:  
For a Grant to the Coalition for Technical



Assistance and Training .....250,000  
For all costs associated with  
Children's Health Programs, including  
grants, contracts, equipment, vehicles  
and administrative expenses .....1,138,800  
Payable from the Maternal and Child Health  
Services Block Grant Fund:  
For Grants for Maternal and Child Health  
Programs, including programs appropriated  
elsewhere in this Section .....0  
Payable from Domestic Violence Shelter  
and Service Fund:  
For Domestic Violence Shelters and  
Services Program .....952,200  
Payable from Gaining Early Awareness  
and Readiness for Undergraduate  
Programs Fund:  
For Grants and administrative expenses  
Of G.E.A.R.U.P .....3,516,800  
Payable from DHS Special Purposes Trust Fund:  
For Parents Too Soon Program,  
including grants and operations .....2,505,000  
Payable from the Sexual Assault Services  
and Prevention fund:  
For Grants and administrative expenses

of the Sexual Assault Services  
and Prevention Program .....600,000  
Payable from the Children's Wellness Charities Fund:  
For Grants to Children's Wellness Charities .....100,000  
Payable from the Housing for Families Fund:  
For Grants for Housing for Families .....100,000  
Payable from the Farmers' Market  
Technology Improvement Fund:  
For Farmers' Market Technology .....1,000,000  
Payable from Early Intervention  
Services Revolving Fund:  
For Grants and administrative expenses  
associated with the Early  
Intervention Services Program, including  
prior years costs .....180,000,000  
For Grants and Administrative Expenses  
of Addiction Prevention and Related  
Services:  
Payable from Youth Alcoholism and  
Substance Abuse Prevention Fund .....1,050,000  
Payable from Alcoholism and  
Substance Abuse Fund .....2,500,000  
Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse  
Block Grant Fund .....16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs  
associated with Juvenile Justice  
Planning and Action Grants for Local  
Units of Government and Non-Profit  
Organizations including Prior Year Costs .....4,000,000

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 45 above "For Home Services Program Grants-in-Aid" among Section 75 "For Mental Health Grants-in-Aid and Purchased Care" and Section 95 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community based service system.

ARTICLE 95

Section 1. The amount of \$3,201,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses and for current and prior year refunds.

Section 5. The amount of \$1,246,600, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees and overpayments of alternative compliance payments, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 96

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services .....10,000,000

For State Contributions to the State	
Employees' Retirement System .....	4,457,000
For State Contributions to Social Security .....	765,000
For Group Insurance .....	3,408,000
For Contractual Services .....	1,850,000
For Travel .....	125,000
For Commodities .....	20,000
For Printing .....	20,000
For Equipment .....	60,000
For Electronic Data Processing .....	500,000
For Telecommunications Services .....	230,000
For Operation of Auto Equipment .....	5,000
For Refunds .....	<u>100,000</u>
Total	\$21,540,000

Section 5. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered

Illinois.

Section 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services .....	11,100,000
For State Contributions to the State	
Employees' Retirement System .....	4,947,000
For State Contributions to Social Security .....	849,000
For Group Insurance .....	3,288,000
For Contractual Services .....	1,850,000
For Travel .....	150,000
For Commodities .....	20,000
For Printing .....	20,000
For Equipment .....	60,000
For Electronic Data Processing .....	500,000

For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	5,000
For Refunds .....	<u>49,000</u>
Total	\$23,053,000

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services .....	1,000,000
For State Contributions to the State	

Employees' Retirement System .....	446,000
For State Contributions to Social Security .....	76,500
For Group Insurance .....	360,000
For Contractual Services .....	25,000
For Travel .....	30,000
For Commodities .....	2,500
For Printing .....	2,500
For Equipment .....	5,000
For Telecommunications Services .....	<u>2,500</u>
Total	\$1,950,000

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.



Section 10. The amount of \$246,800, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of \$623,100, or so much thereof as may be necessary, is appropriated from the Child Labor Enforcement and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of \$348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of \$206,200, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of \$2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 40. The amount of \$30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.

#### ARTICLE 98

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	11,408,100
For State Contributions for the State	
Employees' Retirement System .....	5,084,300
For State Contributions to	
Social Security .....	872,600
For Group Insurance .....	4,032,000
For Contractual Services .....	5,200,000
For Travel .....	50,000
For Commodities .....	43,000
For Printing .....	15,000
For Equipment .....	10,000
For Electronic Data Processing .....	3,350,700
For Telecommunications Services .....	248,800
For Operation of Auto Equipment .....	227,200
For Refunds .....	100,000
For Expenses of Developing and	
Promoting Lottery Games .....	137,455,300
For Expenses of the Lottery Board .....	8,300
For payment of prizes to holders of	
winning lottery tickets or shares,	
including prizes related to Multi-State	

Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
Total	\$1,168,105,300

Section 5. The sum of \$486,800, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared services center.

ARTICLE 99

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge .....	8,600,000
For Lincoln's Challenge Allowances .....	<u>1,200,000</u>

Total \$9,800,000

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions .....14,610,700

Section 10. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of

the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 100

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	266,300
For State Contributions to State	
Employees' Retirement System .....	118,700
For State Contributions to	
Social Security .....	20,400
For Group Insurance .....	105,900
For Contractual Services .....	5,294,400

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For Commodities .....	210,000
For Printing .....	341,300
For Equipment .....	153,000
For Telecommunications Services .....	1,050,000
For Costs Associated with Information Technology Infrastructure .....	<u>47,447,000</u>
Total	\$55,007,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,574,600
For State Contributions to State Employees' Retirement System .....	3,821,500
For State Contributions to Social Security .....	656,000
For Group Insurance .....	2,441,200
For Contractual Services .....	4,018,500
For Travel .....	78,800
For Commodities .....	0
For Printing .....	0
For Equipment .....	178,500
For Telecommunications Services .....	<u>0</u>
Total	\$19,769,100

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	229,000
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CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services .....	58,695,400
For Employee Retirement Contributions	
Paid by Employer .....	17,600
For State Contributions to State	
Employees' Retirement System .....	26,159,400
For State Contributions to	
Social Security .....	4,490,200
For Group Insurance .....	21,624,000
For Contractual Services .....	56,000,000
For Travel .....	233,000
For Commodities .....	292,000
For Printing .....	180,000
For Equipment .....	1,500,000
For Telecommunications Services .....	1,900,000
For Child Support Enforcement	
Demonstration Projects .....	500,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	7,000,000
For Costs Related to the State	
Disbursement Unit .....	<u>11,850,000</u>
Total	\$190,441,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:



For Personal Services .....	8,241,500
For State Contributions to State	
Employees' Retirement System .....	3,673,100
For State Contributions to	
Social Security .....	630,500
For Group Insurance .....	2,318,000
For Contractual Services .....	13,650,000
For Travel .....	67,200
For Commodities .....	12,600
For Printing .....	6,300
For Equipment .....	168,000
For Telecommunications Services .....	<u>105,000</u>
Total	\$28,872,200

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with	
Providing Access and Utilization	
of Department Eligibility Files .....	2,500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	6,167,900
For State Contributions to State	
Employees' Retirement System .....	2,748,900
For State Contributions to	
Social Security .....	471,800
For Group Insurance .....	1,541,000
For Contractual Services .....	42,000,000

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Commodities .....	5,300
For Printing .....	3,500
For Equipment .....	374,400
For Telecommunications Services .....	0
For Costs Associated with the Development, Implementation and Operation of a Data Warehouse .....	<u>6,259,100</u>
Total	\$59,571,900

Payable from Healthcare Provider Relief Fund:

For Operational Expenses .....	53,361,800
For payments to the MCHC Chicago Hospital Council for the Illinois Poison Control Center .....	3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .....	700,000,000
Medicaid Buy-In Program Revolving Fund .....	<u>600,000</u>
Total	\$700,600,000

Section 15. In addition to any amount heretofore appropriated, the amount of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE

HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures .....191,500

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services .....550,000,000

For Administrative Expenditures .....1,064,900

Total \$551,064,900

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care

Organizations as described in subsections

(s) and (t) of Section 5A-12.2 of the

Illinois Public Aid Code, and Related

Operating and Administrative Costs .....3,000,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers .....200,600,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers

and Related Operating and

Administrative Costs .....6,150,000,000

Payable from Supportive Living Facility Fund:

For Supportive Living Facilities

and Related Operating and

Administrative Costs .....15,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services .....	2,500,000,000
For Administrative Expenditures Including	
Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
Total	\$2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2016:

Payable from:

Care Provider Fund for Persons	
with a Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000

Hospital Provider Fund .....	5,000,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 40. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of \$60,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

#### ARTICLE 101

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes



hereinafter named for the Fiscal Year ending June 30, 2017:

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities. ....	30,000,000
For Expenses Associated with Support of Federally Funded Public Health Programs .....	300,000
For Operational Expenses to Support Refugee Health Care .....	514,000
For Grants for the Development of Refugee Health Care .....	<u>1,950,000</u>
Total	\$32,764,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....	750,000
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Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services .....	271,700
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For State Contributions to State

Employees' Retirement System .....	123,900
For State Contributions to Social Security .....	21,100
For Group Insurance .....	80,000
For Contractual Services .....	485,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	21,000
For Equipment .....	80,000
For Telecommunications Services .....	250,000
For Operational Expenses of Maintaining the Vital Records System .....	<u>400,000</u>
Total	\$1,758,700

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Operational Expenses for Maintaining Billings and Receivables for Lead Testing .....	110,000
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Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 .....	2,500,000
For Expenses of the Coroner Training	

Public Act 099-0524  
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Board Pursuant to Public Act 99-0408 .....	<u>450,000</u>
Total	\$2,950,000
Payable from the Illinois Adoption Registry and Medical Information Exchange Fund:	
For Expenses Associated with the Adoption Registry and Medical Information Exchange .....	400,000
Payable from the Public Health Special State Projects Fund:	
For Operational Expenses of Regional and Central Office Facilities .....	750,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Maintaining Laboratory Billings and Receivables .....	80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the Public Health Services Fund .....	75,000
Payable from the Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from the Preventive Health and Health Services Block Grant Fund .....	<u>5,000</u>

Total \$85,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

Funded Public Health Programs .....1,450,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and Other

Public Health Programs .....200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver

Applications .....100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development .....	12,110,000
For Expenses for Rural Health Center to Expand the Availability of Primary Health Care .....	2,000,000
For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program .....	300,000
For Grants to Develop a Health Care Provider Recruitment and Retention Program .....	450,000
For Grants to Develop a Health Professional Educational Loan Repayment Program .....	<u>1,364,600</u>
Total	\$16,224,600

Payable from the Hospital Licensure Fund:

For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System .....	1,500,000
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Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act .....	500,000
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Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities and Services Review Board .....	1,200,000
For Department Expenses in Support of the Health Facilities and Services Review Board .....	<u>2,500,000</u>
Total	\$3,700,000
Payable from Nursing Dedicated and Professional Fund:	
For Expenses of the Nursing Education Scholarship Law .....	2,000,000
Payable from the Long-Term Care Provider Fund:	
For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities .....	2,000,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
Payable from the Public Health Federal Projects Fund:	
For Expenses of Health Outcomes, Research, Policy and Surveillance .....	612,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Needs Assessment .....	1,600,000

Payable from Public Health Special State Projects Fund:  
For Expenses Associated with Health  
Outcomes Investigations and  
Other Public Health Programs .....2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:  
For Expenses of the Podiatric Scholarship  
and Residency Act .....100,000

Payable from the Tobacco Settlement Recovery Fund:  
For Grants for the Community Health Center  
Expansion Program and Healthcare  
Workforce Providers in Health  
Professional Shortage Areas (HPSAs)  
in Illinois .....1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Public Health Services Fund:  
For Personal Services .....1,427,300  
For State Contributions to State  
Employees' Retirement System .....650,900  
For State Contributions to Social Security .....109,200  
For Group Insurance .....381,000

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SB2047 Enrolled

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For Contractual Services .....	650,000
For Travel .....	160,000
For Commodities .....	13,000
For Printing .....	44,000
For Equipment .....	50,000
For Telecommunications Services .....	<u>65,000</u>
Total	\$3,550,400

Payable from the Public Health Services Fund:

For Grants for Public Health Programs, Including Operational Expenses .....	9,530,000
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Payable from the Compassionate Use of Medical Cannabis Fund:

For Expenditures to Implement the Medical Cannabis Program .....	5,000,000
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Payable from the Alzheimer's Disease Research Fund:

For Grants for Pursuant to the Alzheimer's Disease Research Act. ....	350,000
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Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs .....	500,000
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Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Programs .....	1,226,800
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Payable from the Public Health Special



State Projects Fund:

For Expenses for Public Health Programs .....1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services .....3,297,000

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act .....100,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research .....75,000

Payable from the Diabetes Research Checkoff Fund:

For Grants for Diabetes Research .....250,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research Treatment

and Programs .....700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Anti-Smoking Programs .....5,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention .....1,000,000

Total \$6,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs .....495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Initiative Programs

Including Operational Expenses .....1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services .....3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies .....2,875,000

Total \$6,125,000

Payable from the Autoimmune Disease Research Fund:

For Grants for Autoimmune Disease

Research and Treatment .....50,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

in Illinois for Prostate

Cancer Research .....30,000

Payable from the Multiple Sclerosis Research Fund:

For Grants to Conduct Multiple

Sclerosis Research .....3,000,000

Section 35. In addition to any amounts previously appropriated, the sum of \$3,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services .....9,420,500

For State Contributions to State Employees'

Retirement System .....	4,295,600
For State Contributions to Social Security .....	721,700
For Group Insurance .....	2,500,900
For Contractual Services .....	1,000,000
For Travel .....	1,100,000
For Commodities .....	8,200
For Printing .....	10,000
For Equipment .....	440,000
For Telecommunications .....	48,500
For Expenses of Monitoring in Long-Term Care Facilities .....	<u>2,000,000</u>
Total	\$21,545,400

Payable from the Long-Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers .....	28,000,000
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Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services Agency Licensure .....	1,400,000
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Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
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Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, Including Refunds .....2,227,000

Payable from the Hospice Fund:

For Grants for Hospice Services as

Defined in the Hospice Program

Licensing Act .....30,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656 .....801,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation .....900,000

Payable from Equity in Long-Term Care

Quality Fund:

For Grants to Assist Residents of

Facilities Licensed Under the

Nursing Home Care Act .....3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with

Hospital Inspections.....750,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

For Personal Services .....	5,945,700
For State Contributions to State Employees' Retirement System .....	2,711,200
For State Contributions to Social Security .....	441,000
For Group Insurance .....	1,250,000
For Contractual Services .....	3,182,800
For Travel .....	345,700
For Commodities .....	405,000
For Printing .....	70,800
For Equipment .....	365,000
For Telecommunications Services .....	286,800
For Operation of Auto Equipment .....	40,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers .....	<u>5,795,000</u>
Total	\$20,839,000

Payable from the Food and Drug Safety Fund:

For Expenses of Administering  
the Food and Drug Safety  
Program, Including Refunds .....2,000,000

Payable from the Safe Bottled Water Fund:  
For Expenses for the Safe Bottled  
Water Program .....100,000

Payable from the Facility Licensing Fund:  
For Expenses, including Refunds, of  
Environmental Health Programs .....3,000,000

Payable from the Illinois School Asbestos  
Abatement Fund:  
For Expenses, Including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,200,000

Payable from the Emergency Public Health Fund:  
For Expenses of Mosquito Abatement in an  
Effort to Curb the Spread of West  
Nile Virus and other Vector Borne Diseases .....5,100,000

Payable from the Public Health Water Permit Fund:  
For Expenses, Including Refunds,  
of Administering the Groundwater  
Protection Act .....200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,  
Including Mosquito Abatement .....500,000  
Payable from the Tattoo and Body Piercing Fund:  
For Expenses of Administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000  
Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:  
For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
Including Refunds .....2,897,100  
Payable from the Tanning Facility Permit Fund:  
For Expenses to Administer the  
Tanning Facility Permit Act,  
Including Refunds .....400,000  
Payable from the Plumbing Licensure  
and Program Fund:  
For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
Including Refunds .....2,450,000  
Payable from the Pesticide Control Fund:  
For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....420,000  
Payable from the Pet Population Control Fund:



For Expenses Associated with the  
Illinois Public Health and Safety  
Animal Population Control Act .....250,000  
Payable from the Public Health Special  
State Projects Fund:  
For Expenses of Conducting EPSDT  
and Other Health Protection Programs .....14,200,000  
Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:  
For Grants for the Lead Poisoning Screening  
and Prevention Program .....1,500,000  
Payable from the Private Sewage Disposal  
Program Fund:  
For Expenses of Administering the  
Private Sewage Disposal Program .....250,000

Section 65. The sum of \$4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 70. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV .....	6,250,000
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV .....	1,750,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services .....	<u>55,000,000</u>
Total	\$63,000,000

Payable from the African-American

HIV/AIDS Response Fund:

For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups .....	500,000
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Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated

with HIV/AIDS Prevention and Education .....2,000,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the Public Health Services Fund:

For Personal Services .....	1,635,800
For State Contributions to State Employees' Retirement System .....	745,900
For State Contributions to Social Security .....	125,200
For Group Insurance .....	315,700
For Contractual Services .....	535,000
For Travel .....	27,000
For Commodities .....	1,624,900
For Printing .....	10,000
For Equipment .....	500,000
For Telecommunications Services .....	<u>9,500</u>
Total	\$5,529,000

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including  
Refunds, to Administer Public

Health Laboratory Programs and  
Services .....5,000,000

Payable from the Lead Poisoning  
Screening, Prevention, and Abatement Fund:  
For Expenses, Including  
Refunds, of Lead Poisoning Screening,  
Prevention and Abatement Program .....1,398,100

Payable from the Public Health Special State  
Projects Fund:  
For Operational Expenses of Regional and  
Central Office Facilities .....2,200,000

Payable from the Metabolic Screening  
and Treatment Fund:  
For Expenses, Including  
Refunds, of Testing and Screening  
for Metabolic Diseases .....9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Public Health Services Fund:  
For Personal Services .....710,100  
For State Contributions to State

Employees' Retirement System .....	323,800
For State Contributions to	
Social Security .....	54,400
For Group Insurance .....	250,000
For Contractual Services .....	500,000
For Travel .....	50,000
For Commodities .....	53,200
For Printing .....	34,500
For Equipment .....	50,000
For Telecommunications Services .....	10,000
For Expenses of Federally Funded Women's	
Health Program .....	<u>3,000,000</u>
Total	\$5,036,000
Payable from the Public Health Special	
State Projects Fund:	
For Expenses of Women's Health Programs .....	200,000
Payable from the Penny Severns Breast, Cervical,	
and Ovarian Cancer Research Fund:	
For Grants for Breast and Cervical	
Cancer Research .....	600,000
Payable from the Public Health Services Fund:	
For Grants for Breast and Cervical	
Cancer Screenings in Fiscal Year 2017	
and All Prior Fiscal Years .....	6,000,000
Payable from the Carolyn Adams Ticket	

For The Cure Grant Fund:

For Grants and Related Expenses to  
Public or Private Entities in Illinois  
for the Purpose of Funding Research  
Concerning Breast Cancer and for  
Funding Services for Breast Cancer Victims .....2,500,000

Payable from the Public Health Services Fund:

For Expenses associated with Maternal and  
Child Health Programs .....15,000,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with  
Children's Health Programs .....1,229,700

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Expenses Associated with Maternal and  
Child Health Programs .....6,250,000

For Grants to the Chicago Department of  
Health for Maternal and Child Health  
Services .....5,000,000

For Grants to the Board of Trustees of the  
University of Illinois, Division of  
Specialized Care for Children .....7,000,000

For Grants for the Extension and Provision  
of Perinatal Services for Premature and  
High-risk Infants and their Mothers .....2,500,000

Total \$20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

For Expenses Associated with Community,  
Service and Volunteer activities,  
Including Prior Year Costs .....\$15,000,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the  
Heartsaver AED Program .....50,000

Payable from the Trauma Center Fund:

For Expenses of Administering the  
Distribution of Payments to  
Trauma Centers .....7,000,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded  
Bioterrorism Preparedness  
Activities and Other Public Health  
Emergency Preparedness .....70,000,000

Payable from the Stroke Data Collection Fund:

For Expenses Associated with

Stroke Data Collection .....300,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds .....1,500,000

Payable from the Spinal Cord Injury Paralysis  
Cure Research Trust Fund:

For Grants for Spinal Cord Injury Research .....800,000

Payable from the Public Health Special  
Projects Fund:

For All Costs Associated with Public  
Health Preparedness Including First-  
Aid Stations and Anti-viral Purchases .....450,000

ARTICLE 102

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's  
attorneys' and assistant state's



attorneys' salaries, including  
prior year costs .....13,875,000

For a portion of the state's share of county  
public defenders' salaries pursuant  
to 55 ILCS 5/3-4007 .....7,200,000

For the State's share of county  
supervisors of assessments or  
county assessors' salaries, as  
provided by law .....3,300,000

For additional compensation for local  
assessors, as provided by Sections 2.3  
and 2.6 of the "Revenue Act of 1939", as  
amended .....350,000

For additional compensation for local  
assessors, as provided by Section 2.7  
of the "Revenue Act of 1939", as  
amended .....660,000

For additional compensation for county  
treasurers, pursuant to Public Act  
84-1432, as amended .....663,000

For the annual stipend for sheriffs as  
provided in subsection (d) of Section  
4-6300 and Section 4-8002 of the  
counties code .....663,000

For the annual stipend to county

coroners pursuant to 55 ILCS 5/4-6002  
including prior year costs .....663,000  
For additional compensation for  
county auditors, pursuant to Public  
Act 95-0782, including prior  
year costs .....123,500  
Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International  
Fuel Tax Agreement Member States .....10,000,000  
For Refunds .....22,000,000  
Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section  
13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional  
1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the  
Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments  
for additional 1.25% Use Tax  
pursuant to P.A. 86-0928 .....281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments  
of the net terminal income tax per  
the Video Gaming Act .....60,000,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the  
1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required  
by the Senior Citizens Real  
Estate Tax Deferral Act, including  
prior year cost .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
Housing Support Program .....2,600,000

For rental assistance to the Rental  
Housing Support Program, administered  
by the Illinois Housing Development  
Authority .....42,000,000

Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act .....900,000

Section 10. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of \$53,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 30. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

Section 35. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses

pursuant to the Foreclosure Prevention Program.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 55. The sum of \$48,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2017.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .....	17,757,100
For State Contributions to State	
Employees' Retirement System .....	7,913,900

For State Contributions to Social Security .....	1,358,200
For Group Insurance .....	4,608,000
For Contractual Services .....	2,160,500
For Travel .....	779,700
For Commodities .....	58,400
For Printing .....	169,800
For Equipment .....	45,000
For Electronic Data Processing .....	7,734,000
For Telecommunications Services .....	767,000
For Operation of Automotive Equipment .....	43,200
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT .....	<u>150,000</u>
Total	\$43,544,800

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services .....	851,200
For State Contributions to State Employees' Retirement System .....	379,300
For State Contributions to Social Security .....	65,100
For Group Insurance .....	264,000
For Travel .....	30,200
For Commodities .....	2,100
For Printing .....	1,500
For Electronic Data Processing .....	239,000
For Telecommunications Services .....	<u>61,400</u>

Total \$1,893,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services .....269,300  
For State Contributions to State  
Employees' Retirement System .....120,000  
For State Contributions to Social Security .....20,600  
For Group Insurance .....96,000  
For Telecommunications Services .....2,000  
Total \$507,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services .....5,561,700  
For State Contributions to State  
Employees' Retirement System .....2,478,700  
For State Contributions to Social Security .....425,300  
For Group Insurance .....2,472,000  
For Contractual Services .....300,000  
For Travel .....437,000  
For Commodities .....9,900  
For Electronic Data Processing .....2,273,100  
For Telecommunications Services .....33,000  
For Administration of the Drycleaner  
Environmental Response Trust Fund Act .....137,100  
For Administration of the Simplified  
Telecommunications Act .....2,604,900  
For administrative costs associated



with the Municipality Sales Tax  
as directed in Public Act 93-1053 .....177,600  
For administration of the Cigarette  
Retailer Enforcement Act .....866,600  
Total ..... \$17,776,900

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .....12,760,600  
For State Contributions to State  
Employees' Retirement System .....5,687,200  
For State Contributions to Social Security .....976,200  
For Group Insurance .....3,864,000  
For Contractual services .....989,300  
For Travel .....243,900  
For Commodities .....52,500  
For Printing .....27,100  
For Electronic Data Processing .....5,804,500  
For Telecommunications Services .....561,100  
For Operation of Automotive Equipment .....17,800  
Total ..... \$30,984,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated  
with the Illinois Department of  
Revenue Federal Trust Fund .....250,000

LIQUOR CONTROL COMMISSION

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Operational Expenses .....	6,552,300
For Refunds .....	5,000
For expenses related to the Retailer Education Program .....	253,200
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant .....	1,363,200
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products .....	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program .....	287,600
For costs associated with the Parental Responsibility Grant .....	<u>200,000</u>
Total	\$9,660,400

SHARED SERVICES

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center .....1,109,600

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center .....114,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related to or in support of a Government Services shared services center .....381,400  
Total \$3,815,800

Section 75. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program

Act.

ARTICLE 103

Section 1. Purpose. This Act makes appropriations and reappropriations for State fiscal year 2017. Article 104 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0679, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly. To the extent that such a Public Act has not been enacted, Article 105 contains appropriations of identical amounts and purposes to those in Article 104 but as new appropriations rather than as reappropriations. Section 99 of Article 999 sets forth an effective date that causes Article 104 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 105 to become effective.

ARTICLE 104

Section 1. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore

made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 35, Section 30 of Public Act 98-0679, is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

ARTICLE 105

Section 1. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

ARTICLE 106

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the  
administration and fulfillment

of its responsibilities under  
the Wireless Emergency Telephone  
Safety Act .....1,500,000  
Payable from the State Police Vehicle Fund:  
For purchase of vehicles and accessories .....0  
Payable from the State Police Vehicle  
Maintenance Fund:  
For Operation of Auto .....700,000

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering

Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System .....3,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program .....20,000,000

For Payment of Expenses:

Federal & IDOT Programs .....8,400,000

For Payment of Expenses:

Riverboat Gambling .....1,500,000

For Payment of Expenses:

Miscellaneous Programs .....6,300,000

Total .....\$36,200,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses .....20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program .....350,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws .....2,600,000

Payable from the State Police DUI Fund:

For Equipment Purchases to Assist in

the Prevention of Driving Under the

Influence of Alcohol, Drugs, or Intoxication

Compounds .....2,250,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex

offender investigations .....150,000

Payable from the Compassionate Use of

Medical Cannabis Fund:

For direct and indirect costs associated

with the implementation, administration and

enforcement of the Compassionate Use of

Medical Cannabis Pilot Program Act .....1,200,000



Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic Prevention Fund .....	500,000
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Section 45. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of \$135,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund .....11,000,000  
Payable from the State Police DUI Fund .....150,000  
Payable from State Offender DNA  
Identification System Fund .....3,400,000

Section 80. The sum of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 100. The sum of \$142,013,600, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police for its administrative costs and for the grants to Emergency Telephone System boards, or qualified government entities for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety

answering points.

Section 105. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Wireless Carrier Reimbursement Fund for expenses incurred for the Statewide 911 Administrator Program.

ARTICLE 107

DEPARTMENT OF TRANSPORTAION  
MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services .....418,333,200

Split approximated below:

Central Administration & Planning .....27,643,600

Bureau of Information Processing .....5,868,800

Central Division of Highways .....30,251,100

Traffic Safety .....5,927,200

Day Labor .....	3,776,600
District 1 .....	102,955,400
District 2 .....	31,064,600
District 3 .....	29,904,700
District 4 .....	28,397,200
District 5 .....	23,098,200
District 6 .....	30,885,100
District 7 .....	25,110,300
District 8 .....	40,693,000
District 9 .....	23,500,700
Aeronautics .....	5,720,300
Public and Intermodal Transportation .....	3,536,400
For Extra Help for the Central Division of Highways (excluding Day Labor) and Districts 1 - 9 .....	43,998,500
Split approximated below:	
Central Division of Highway .....	783,100
District 1 .....	14,558,400
District 2 .....	4,237,300
District 3 .....	3,769,100
District 4 .....	4,087,100
District 5 .....	2,914,700
District 6 .....	3,650,000
District 7 .....	2,936,300
District 8 .....	4,639,600

District 9 .....	2,422,900
For State Contributions to State Employees' Retirement System .....	214,984,200
For State Contributions to Social Security .....	<u>34,564,200</u>
Total	\$711,880,100

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

For Contractual Services .....	14,300,000
For Travel .....	401,700
For Commodities .....	331,900
For Printing .....	325,000
For Equipment .....	173,600
For Equipment:	
Purchase of Cars & Trucks .....	183,800
For Telecommunications Services .....	458,800
For Operation of Automotive Equipment .....	<u>695,000</u>
Total	\$16,869,800

LUMP SUMS

Section 15. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes .....	550,000
For costs associated with hazardous material abatement .....	600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .....	42,000,000
For metropolitan planning and research purposes as provided by law .....	6,000,000
For federal reimbursement of planning activities as provided by the federal transportation bill, as amended .....	2,035,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .....	500,000
For the state share of the IDOT ITS Corridor Program .....	<u>6,600,000</u>
Total	\$58,285,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.....225,000

For Transportation Enhancement,  
Congestion Mitigation, Air Quality,



High Priority and Scenic By-way  
Projects not eligible for inclusion  
in the Highway Improvement Program  
Appropriation provided expenditures do  
not exceed funds made available by  
the federal government .....4,500,000

For auto liability payments for  
the Department of Transportation,  
the Illinois State Police, and the  
Secretary of State, provided that  
the liability resulted from the Road  
Fund portion of their normal operations.  
Expenditures for this purpose may  
be made by the Department of  
Transportation without regard to  
the fiscal year in which service was  
rendered or cost incurred..... 2,300,000

Total ..... \$7,875,000

Section 25. The following named sums, or so much thereof  
as may be necessary, for the objects and purposes hereinafter  
named, are appropriated from the Road Fund to meet the  
ordinary and contingent expenses of the Department of  
Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services .....	9,800,000
For Travel .....	15,000
For Commodities .....	30,800
For Equipment .....	4,000
For Electronic Data Processing .....	21,500,000
For Telecommunications .....	<u>370,000</u>
Total	\$31,719,800

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR HIGHWAYS CENTRAL OFFICES

For Contractual Services .....	5,500,000
For Travel .....	336,400
For Commodities .....	326,200
For Equipment .....	350,000
For Equipment:	
Purchase of Cars and Trucks .....	219,000
For Telecommunications Services .....	1,802,000
For Operation of Automotive Equipment .....	<u>465,200</u>
Total	\$8,998,800

LUMP SUMS

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 40. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 45. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 50. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated

with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 60. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

#### AWARDS AND GRANTS

Section 65. The sum of \$3,747,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part 468 of	
the Illinois Department of Transportation	
Rules and Regulations .....	4,600,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements .....	<u>11,000,000</u>
Total	\$15,600,000

#### REFUNDS

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

For Refunds .....50,000

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services .....4,120,000

For Travel .....105,000

For Commodities .....142,600

For Equipment .....400,000

For Equipment:

Purchase of Cars and Trucks .....597,000

For Telecommunications Services .....33,000

For Operation of Automotive Equipment ..... 552,300

Total ..... \$5,949,900

Section 85. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

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For Contractual Services .....	18,000,000
For Travel .....	280,000
For Commodities .....	23,638,100
For Equipment .....	2,584,400
For Equipment:	
Purchase of Cars and Trucks .....	7,835,500
For Telecommunications Services .....	3,300,000
For Operation of Automotive Equipment .....	<u>14,400,000</u>
Total	\$70,038,000

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services .....	4,600,000
For Travel .....	70,000
For Commodities .....	7,286,400
For Equipment .....	1,160,000
For Equipment:	
Purchase of Cars and Trucks .....	2,824,000
For Telecommunications Services .....	265,300
For Operation of Automotive Equipment .....	<u>5,750,000</u>
Total	\$21,955,700

Section 95. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services .....	4,650,000
For Travel .....	49,000
For Commodities .....	5,780,800
For Equipment .....	1,160,000
For Equipment:	
Purchase of Cars and Trucks .....	2,687,500
For Telecommunications Services .....	250,900
For Operation of Automotive Equipment .....	<u>5,400,000</u>
Total	\$19,978,200

Section 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services .....	4,325,000
For Travel .....	49,000



For Commodities .....	4,860,500
For Equipment .....	1,160,000
For Equipment:	
Purchase of Cars and Trucks .....	2,237,000
For Telecommunications Services .....	255,000
For Operation of Automotive Equipment .....	<u>5,380,000</u>
Total	\$18,266,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services .....	3,800,000
For Travel .....	49,000
For Commodities .....	2,388,400
For Equipment .....	1,160,000
For Equipment:	
Purchase of Cars and Trucks .....	2,070,800
For Telecommunications Services .....	185,000
For Operation of Automotive Equipment .....	<u>4,030,000</u>
Total	\$13,683,200

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes

hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services .....	4,200,000
For Travel .....	49,000
For Commodities .....	5,024,500
For Equipment .....	1,300,000
For Equipment:	
Purchase of Cars and Trucks .....	2,519,000
For Telecommunications Services .....	290,000
For Operation of Automotive Equipment .....	<u>4,552,000</u>
Total	\$17,934,500

Section 115. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services .....	3,850,000
For Travel .....	49,000
For Commodities .....	3,193,200
For Equipment .....	1,160,000
For Equipment:	

Purchase of Cars and Trucks .....	1,943,500
For Telecommunications Services .....	175,000
For Operation of Automotive Equipment .....	<u>4,120,000</u>
Total	\$14,490,700

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services .....	8,100,000
For Travel .....	80,000
For Commodities .....	5,230,500
For Equipment .....	1,660,000
For Equipment:	
Purchase of Cars and Trucks .....	1,567,000
For Telecommunications Services .....	520,000
For Operation of Automotive Equipment .....	<u>5,300,000</u>
Total	\$22,457,500

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department

of Transportation:

DISTRICT 9, CARBONDALE OFFICE

For Contractual Services .....	3,900,000
For Travel .....	49,000
For Commodities .....	3,070,900
For Equipment .....	1,160,000
For Equipment:	
Purchase of Cars and Trucks .....	1,120,500
For Telecommunications Services .....	150,000
For Operation of Automotive Equipment .....	<u>3,975,000</u>
Total	\$13,425,400

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund .....	2,350,000
Payable from Air Transportation Revolving Fund .....	600,000

For Travel:

Payable from the Road Fund .....	80,000
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For Commodities:

Payable from the Road Fund .....	386,800
Payable from Aeronautics Fund .....	299,500

For Equipment:

Payable from the Road Fund .....50,000

For Telecommunications Services:

Payable from the Road Fund .....100,000

For Operation of Automotive Equipment:

Payable from the Road Fund ..... 60,500

Total \$3,926,800

LUMP SUMS

Section 135. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .....\$500

FOR TRAFFIC SAFETY

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

For Contractual Services .....	905,000
For Travel .....	65,000
For Commodities .....	150,000
For Printing .....	275,000
For Equipment .....	15,000
For Telecommunications Services .....	170,000
For Operation of Automotive Equipment .....	<u>320,000</u>
Total	\$1,900,000

FOR TRAFFIC SAFETY

Section 150. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 155. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 160. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 165. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

#### REFUNDS

Section 170. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

For Refunds .....20,000

FOR CYCLE RIDER SAFETY

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services .....278,400  
For State Contributions to State  
Employees' Retirement System .....129,400  
For State Contributions to Social Security .....20,600  
For Group Insurance .....76,900  
For Contractual Services .....10,600  
For Travel .....4,600  
For Commodities .....1,000  
For Printing .....1,500  
For Equipment .....1,000  
Total \$524,000

LUMP SUM AWARDS AND GRANTS



Section 180. The sum of \$4,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY

Section 185. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	1,394,900
For State Contributions to State Employees' Retirement System .....	648,600
For State Contributions to Social Security .....	102,600
For Contractual Services .....	1,277,400
For Travel .....	70,100

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SB2047 Enrolled

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For Commodities .....	305,800
For Printing .....	113,700
For Equipment .....	<u>204,000</u>
Total	\$4,117,100

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law .....19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law .....94,000

FOR THE SECRETARY OF STATE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and Alcohol  
Traffic Safety Programs of Title XXIII  
of the Surface Transportation Assistance  
Act of 1982, as amended, and other  
federal highway safety initiatives  
as provided by law .....1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of Title  
XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety  
initiatives as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and Alcohol

Traffic Safety Programs of Title XXIII  
of the Surface Transportation Assistance  
Act of 1982, as amended, and other  
federal highway safety initiatives  
as provided by law ..... 5,708,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,  
and other federal highway safety  
initiatives as provided by law ..... 316,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

For costs associated with implementation  
of the Illinois Highway Safety Program  
under provisions of the National Highway  
Safety Act of 1966, as amended, and  
Alcohol Traffic Safety Programs of  
Title XXIII of the Surface Transportation  
Assistance Act of 1982, as amended,

and other federal highway safety initiatives	
as provided by law .....	<u>49,000</u>
Total	\$7,656,900

LUMP SUM AWARDS AND GRANTS

Section 190. The sum of 11,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 195. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .....	2,255,900
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For State Contributions to State	
Employees' Retirement System .....	1,049,000
For State Contributions to Social Security .....	167,500
For Contractual Services .....	662,700
For Travel .....	147,900
For Commodities .....	66,300
For Printing .....	10,200
For Equipment .....	50,000
For Telecommunications Services .....	<u>91,800</u>
Total	\$4,501,300

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation	
of the Commercial Motor Vehicle	
Safety Program under provisions	
of Title IV of the Surface Transportation	
Assistance Act of 1982, as amended .....	<u>9,761,600</u>
Total	\$14,262,900

Section 200. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

For Contractual Services .....	100,000
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SB2047 Enrolled

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For Travel .....	45,000
For Commodities .....	4,000
For Equipment .....	3,000
For Telecommunications Services .....	50,000
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$202,000

#### LUMP SUMS

Section 205. The sum of \$259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 210. The sum of \$1,037,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

#### GRANTS AND AWARDS

Section 215. The sum of \$412,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional

Transportation Authority Act", as amended.

Section 220. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.



Section 230. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 235. The sum of \$3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District .....	36,558,100
Greater Peoria Mass Transit District (with Service to Pekin) .....	28,310,200
Rock Island County Metropolitan Mass Transit District .....	23,051,300
Rockford Mass Transit District .....	19,132,900
Springfield Mass Transit District .....	18,606,300
Bloomington-Normal Public Transit System .....	10,436,100
City of Decatur .....	9,138,000
City of Quincy .....	4,569,300
City of Galesburg .....	2,077,500
Stateline Mass Transit District (with service to South Beloit) .....	487,300
City of Danville .....	3,323,800
RIDES Mass Transit District (with service to Edgar and Clark counties) .....	8,911,200
South Central Illinois Mass Transit District .....	6,945,100
River Valley Metro Mass Transit District .....	6,131,300
Jackson County Mass Transit District .....	566,600
City of DeKalb .....	4,291,300
City of Macomb .....	2,868,000
Shawnee Mass Transit District .....	2,642,900
St. Clair County Transit District .....	68,053,200
West Central Mass Transit District (with service to Cass and Schuyler Counties) .....	1,552,200

Monroe-Randolph Transit District .....	1,180,400
Madison County Mass Transit District .....	27,116,400
Bond County .....	418,200
Bureau County (with service to Putnam County) .....	951,400
Coles County .....	639,700
City of Freeport/Stephenson County .....	1,114,500
Henry County .....	490,700
Jo Daviess County .....	671,700
Kankakee County .....	873,500
Peoria County .....	609,100
Piatt County .....	585,200
Shelby County with service to Christian County .....	1,159,500
Tazewell County .....	900,000
CRIS Rural Mass Transit District .....	900,100
Kendall County .....	2,090,100
McLean County .....	1,999,000
Woodford County .....	395,100
Lee and Ogle Counties .....	966,000
Whiteside County .....	797,300
Champaign County .....	768,800
Boone County .....	161,000
DeKalb County .....	604,000
Grundy County .....	570,000
Stark County .....	0
Warren County .....	225,400

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Rock Island/Mercer Counties .....	370,400
Hancock County .....	233,600
Macoupin County .....	483,100
Fulton County .....	322,100
Effingham County .....	483,100
City of Ottawa (serving LaSalle County) .....	1,288,400
Carroll County .....	193,300
Knox County .....	0
Logan County (with service to Mason County) .....	515,400
Sangamon County (with service to Menard County) .....	532,400
Christian County .....	0
Jersey County with service to Greene & Calhoun .....	363,000
Marshall County with service to Stark County .....	161,000
Douglas County .....	<u>142,900</u>
Total	\$308,928,400

Section 245. The sum of \$1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

FOR RAIL PASSENGER

Section 250. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services .....	9,359,500
For State Contributions to State	
Employees' Retirement System .....	4,352,200
For State Contributions to Social Security .....	691,700
For Group Insurance .....	2,610,000
For Contractual Services .....	789,700
For Travel .....	42,400

For Commodities .....	8,700
For Printing .....	35,400
For Equipment .....	5,000
For Telecommunications Services .....	16,600
For Operation of Automotive Equipment .....	<u>5,400</u>
Total	\$17,916,600

Section 260. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying  
as provided by law:

To Counties .....	204,108,000
To Municipalities .....	285,775,000
To Counties for Distribution to Road Districts .....	<u>92,617,000</u>
Total	\$582,500,000

Section 265. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 220 SCIP Debt Service I

Section 225 SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article \$2,669,835,700

## ARTICLE 108

### DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation heretofore made in Article 25, Section 5 of Public Act 99-0409, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 10. The sum of \$4,752,261, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 25, Section 10 and

Article 26, Section 5 of Public Act 99-0409, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

Total, Article 36 \$8,752,261

#### ARTICLE 109

Section 1. Purpose. This Act makes appropriations and reappropriations for State fiscal year 2017. Article 110 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0681, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly. To the extent that such a Public Act has not been enacted, Article 111 contains appropriations of identical amounts and purposes to those in Article 110 but as new appropriations rather than as reappropriations. Section 99 of Article 999 sets forth an effective date that causes Article 110 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 111 to become effective.



ARTICLE 110

DEPARTMENT OF TRANSPORTATION  
FOR CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,366,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 5 of Public Act 98-0681 is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of \$1,898,325, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 10 of Public Act 98-0681 is reappropriated from the

Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of \$76,510,552, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 15 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$18,602,162, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made

for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 20 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, including planning and research for the Chicago Metropolitan Agency for Planning and Land Use Planning for the South Suburban Airport.

Section 25. The sum of, \$10,434,669, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 25 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of \$23,436,658, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th

General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 30 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$4,842,628, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 21, Section 35 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

#### AWARDS AND GRANTS

Section 40. The sum of \$39,926,220, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly

which reappropriated Article 20, Section 180 and Article 21, Section 80 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.

FOR HIGHWAYS

LUMP SUMS

Section 45. The sum of \$3,959,386, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 120 and Article 21, Section 40 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 50. The sum of \$3,480,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 125 and Article 21, Section 45 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21<sup>st</sup> Century (STARCOM) program.

Section 55. The sum of \$232,881, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 130 and Article 21, Section 50 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made

available by the federal government for this purpose.

Section 60. The sum of \$5,334,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, less \$3,700,000 to be lapsed, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 135 and Article 21, Section 55 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

#### AWARDS AND GRANTS

Section 65. The sum of \$29,703,431, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 190 and in Article

21, Section 85 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of \$1,800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 155 and Article 21, Section 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this purpose.

Section 75. The sum of \$4,699,695, or so much thereof as may be necessary, and remains unexpended at the close of



business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 160 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

#### AWARDS AND GRANTS

#### FOR CYCLE RIDER SAFETY

Section 80. The sum of \$10,114,766, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 195 and Article 21, Section 90 of Public Act 98-0681, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

HIGHWAY SAFETY PROGRAM

Section 85. The sum of \$17,713,779, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 200, and Article 21 Section 95 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 90. The sum of \$518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 205, and Article 21, Section 100 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program

for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$8,886,089, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 210, and Article 21, Section 105 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$5,833,592, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 215, and Article 21,

Section 110 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

LUMP SUMS

Section 105. The sum of \$1,236,615, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 170 and Article 21, Section 70 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

FOR EQUIPMENT

Section 110. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from new appropriations heretofore made for such purpose in a Public Act of the 99th General

Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment .....5,506,954

Central Offices, Division of Highways

For Equipment .....696,463

Day Labor

For Equipment .....890,807

District 1, Schaumburg Office

For Equipment .....2,087,237

District 2, Dixon Office

For Equipment .....1,248,862

District 3, Ottawa Office

For Equipment .....1,402,157

District 4, Peoria Office

For Equipment .....1,272,024

District 5, Paris Office

For Equipment .....1,261,240

District 6, Springfield Office

For Equipment .....1,189,988

District 7, Effingham Office

For Equipment .....	1,348,084
District 8, Collinsville Office	
For Equipment .....	1,612,678
District 9, Carbondale Office	
For Equipment .....	<u>1,368,698</u>
Total	\$19,885,192

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Administration and Planning

For Purchase of Cars and Trucks .....	105,000
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Central Offices, Division of Highways

For Purchase of Cars and Trucks .....	203,904
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Day Labor

For Purchase of Cars and Trucks .....	1,092,000
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District 1, Schaumburg Office

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Purchase of Cars and Trucks .....	12,522,000
District 2, Dixon Office	
For Purchase of Cars and Trucks .....	3,569,649
District 3, Ottawa Office	
For Purchase of Cars and Trucks .....	4,537,259
District 4, Peoria Office	
For Purchase of Cars and Trucks .....	3,708,888
District 5, Paris Office	
For Purchase of Cars and Trucks .....	2,375,766
District 6, Springfield Office	
For Purchase of Cars and Trucks .....	5,927,259
District 7, Effingham Office	
For Purchase of Cars and Trucks .....	2,337,259
District 8, Collinsville Office	
For Purchase of Cars and Trucks .....	3,967,259
District 9, Carbondale Office	
For Purchase of Cars and Trucks .....	<u>2,101,025</u>
Total	\$42,447,268
 Total	 \$330,164,397

ARTICLE 111

DEPARTMENT OF TRANSPORTATION  
FOR CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,366,595, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of \$1,898,325, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of \$76,510,552, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$18,602,162, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, including planning and research for the Chicago Metropolitan Agency for Planning and Land Use Planning for the South Suburban Airport.



Section 25. The sum of, \$10,434,669, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of \$23,436,658, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of \$4,842,628, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

#### AWARDS AND GRANTS

Section 40. The sum of \$39,926,220, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.

FOR HIGHWAYS

LUMP SUMS

Section 45. The sum of \$3,959,386, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 50. The sum of \$3,480,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21<sup>st</sup> Century (STARCOM) program.

Section 55. The sum of \$232,881, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 60. The sum of \$1,634,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

#### AWARDS AND GRANTS

Section 65. The sum of \$29,703,431, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

#### FOR TRAFFIC SAFETY

#### LUMP SUMS

Section 70. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this

purpose.

Section 75. The sum of \$4,699,695, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

#### AWARDS AND GRANTS

##### FOR CYCLE RIDER SAFETY

Section 80. The sum of \$10,114,766, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

##### HIGHWAY SAFETY PROGRAM

Section 85. The sum of \$17,713,779, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 90. The sum of \$518,994, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$8,886,089, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$5,833,592, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

LUMP SUMS

Section 105. The sum of \$1,236,615, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

FOR EQUIPMENT

Section 110. The following named sums, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning

For Equipment .....5,506,954

Central Offices, Division of Highways

For Equipment ..... 696,463

Day Labor

For Equipment .....890,807

District 1, Schaumburg Office

For Equipment ..... 2,087,237

District 2, Dixon Office

For Equipment .....1,248,862

District 3, Ottawa Office

For Equipment .....1,402,157

District 4, Peoria Office

For Equipment .....1,272,024

District 5, Paris Office

For Equipment .....1,261,240

District 6, Springfield Office	
For Equipment .....	1,189,988
District 7, Effingham Office	
For Equipment .....	1,348,084
District 8, Collinsville Office	
For Equipment .....	1,612,678
District 9, Carbondale Office	
For Equipment .....	<u>1,368,698</u>
Total	\$19,885,192

Section 115. The following named sums, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Administration and Planning	
For Purchase of Cars and Trucks .....	105,000
Central Offices, Division of Highways	
For Purchase of Cars and Trucks .....	203,904
Day Labor	
For Purchase of Cars and Trucks .....	1,092,000
District 1, Schaumburg Office	
For Purchase of Cars and Trucks .....	12,522,000
District 2, Dixon Office	
For Purchase of Cars and Trucks .....	3,569,649
District 3, Ottawa Office	

For Purchase of Cars and Trucks .....	4,537,259
District 4, Peoria Office	
For Purchase of Cars and Trucks .....	3,708,888
District 5, Paris Office	
For Purchase of Cars and Trucks .....	2,375,766
District 6, Springfield Office	
For Purchase of Cars and Trucks .....	5,927,259
District 7, Effingham Office	
For Purchase of Cars and Trucks .....	2,337,259
District 8, Collinsville Office	
For Purchase of Cars and Trucks .....	3,967,259
District 9, Carbondale Office	
For Purchase of Cars and Trucks .....	<u>2,101,025</u>
Total	\$42,447,268
 Total, Article 38	 \$327,164,397

ARTICLE 112

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .....223,000



Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services .....	2,069,800
For State Contributions to the State	
Employees' Retirement System .....	922,400
For State Contributions to	
Social Security .....	158,300
For Contractual Services .....	874,400
For Travel .....	5,000
For Commodities .....	410,100
For Printing .....	4,000
For Equipment .....	50,000
For Electronic Data Processing .....	9,000
For Telecommunications Services .....	18,300
For Operation of Auto Equipment .....	10,200
For Permanent Improvements .....	10,000
For Refunds .....	<u>42,700</u>
Total	\$4,584,200

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services .....	7,151,000
For Member Compensation .....	28,000

For State Contributions to the State	
Employees' Retirement System .....	3,187,000
For State Contributions to	
Social Security .....	547,100
For Contractual Services .....	3,677,800
For Travel .....	6,000
For Commodities .....	4,979,500
For Printing .....	25,000
For Equipment .....	684,700
For Electronic Data Processing .....	14,000
For Telecommunications Services .....	119,800
For Operation of Auto Equipment .....	41,900
For Permanent Improvements .....	270,000
For Refunds .....	<u>60,000</u>
Total	\$20,791,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	5,620,000
For State Contributions to the State	
Employees' Retirement System .....	2,504,700

For State Contributions to	
Social Security .....	429,900
For Contractual Services .....	2,201,900
For Travel .....	5,000
For Commodities .....	1,378,000
For Printing .....	15,500
For Equipment .....	124,500
For Electronic Data Processing .....	11,000
For Telecommunications .....	56,600
For Operation of Auto Equipment .....	22,500
For Permanent Improvements .....	50,000
For Refunds .....	<u>40,500</u>
Total	\$12,460,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services .....	8,617,600
For Member Compensation .....	30,000
For State Contributions to the State	
Employees' Retirement System .....	3,840,700
For State Contributions to	

Social Security .....	659,200
For Contractual Services .....	6,273,900
For Travel .....	5,500
For Commodities .....	1,762,600
For Printing .....	25,000
For Equipment .....	244,000
For Electronic Data Processing .....	44,000
For Telecommunications Services .....	102,400
For Operation of Auto Equipment .....	72,300
For Permanent Improvements .....	50,000
For Refunds .....	<u>50,000</u>
Total	\$21,777,200

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans Home Fund .....	50,000
Payable from Veterans' Affairs Federal Projects Fund .....	<u>125,000</u>
Total	\$175,000

Section 65. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....	541,800
For State Contributions to the State	
Employees' Retirement System .....	241,500
For State Contributions to	
Social Security .....	41,500
For Group Insurance .....	154,000
For Contractual Services .....	61,200
For Travel .....	42,300
For Commodities .....	3,300
For Printing .....	12,000
For Equipment .....	67,300
For Electronic Data Processing .....	12,600
For Telecommunications Services .....	17,600
For Operation of Auto Equipment .....	<u>17,200</u>
Total	\$1,212,300

Section 70. The amount of \$220,500, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated

with the Troops to Teachers Program.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans'  
Headstones, including Prior Years Claims .....425,000

ARTICLE 113

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:  
Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance  
the Cultural Environment .....935,000

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance  
the Cultural Environment and associated  
administrative costs .....65,000

ARTICLE 114

Section 10. The amount of \$1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined



by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of \$2,150,000, or so much thereof as may be necessary, is appropriated from the Fund for Illinois' Future to the Governor's Office of Management and Budget for deposit into the Grant Accountability and Transparency Fund.

Sections 36. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the

implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative, including prior year costs.

Section 40. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15 and 20 until after the purposes and amounts have been approved in writing by the Governor.

#### ARTICLE 115

Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2017.

#### ARTICLE 116

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services .....	12,293,500
For State Contributions to State Employees' Retirement System .....	5,479,000
For State Contributions to Social Security .....	909,800
For Group Insurance .....	3,127,500
For Contractual Services .....	462,500
For Travel .....	152,700
For Commodities .....	25,900
For Printing .....	14,500
For Equipment .....	10,000
For Electronic Data Processing .....	434,700
For Telecommunications Services .....	163,600
For Operation of Auto Equipment .....	18,500
For Operational Expenses .....	727,000
For Facilities Conditions Assessments and Analysis .....	1,500,000
For Project Management Tracking .....	<u>1,500,000</u>
Total	\$26,819,200

Payable from Capital Development Board Revolving Fund:

For Operational Expenses .....	<u>2,000,000</u>
Total	\$2,000,000

Payable from the School Infrastructure Fund:

For operational purposes relating to

the School Infrastructure Program .....600,000

ARTICLE 117

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services .....	68,800
For State Contributions to State Employees' Retirement System .....	30,700
For State Contributions to Social Security .....	5,300
For Group Insurance .....	24,000
For Contractual Services .....	1,000
For Travel .....	1,500
For Equipment .....	500
For Telecommunications .....	4,000
For Operation of Auto Equipment .....	<u>0</u>
Total	\$135,800

Payable from Public Utility Fund:

For Personal Services .....	784,800
For State Contributions to State Employees' Retirement System .....	349,800

For State Contributions to Social Security .....	60,100
For Group Insurance .....	236,000
For Contractual Services .....	24,900
For Travel .....	50,000
For Commodities .....	1,000
For Equipment .....	500
For Telecommunications .....	14,000
For Operation of Auto Equipment .....	<u>500</u>
Total	\$1,521,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services .....	15,204,700
For State Contributions to State Employees' Retirement System .....	6,776,500
For State Contributions to Social Security .....	1,161,500
For Group Insurance .....	4,127,900
For Contractual Services .....	1,700,900
For Travel .....	100,000
For Commodities .....	24,000
For Printing .....	22,000
For Equipment .....	83,400

For Electronic Data Processing .....	844,800
For Telecommunications .....	360,500
For Operation of Auto Equipment .....	45,000
For Refunds .....	<u>26,500</u>
Total	\$30,477,700

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the

Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services .....	6,791,200
For State Contributions to State	
Employees' Retirement System .....	3,026,700
For State Contributions to Social Security .....	517,300
For Group Insurance .....	1,942,000
For Contractual Services .....	881,800
For Travel .....	80,000
For Commodities .....	35,000
For Printing .....	54,000
For Equipment .....	71,300
For Electronic Data Processing .....	422,100
For Telecommunications .....	210,000
For Operation of Auto Equipment .....	150,000
For Refunds .....	<u>24,700</u>
Total	\$14,206,100

Section 35. The sum of \$4,240,000, or so much thereof as

may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 40. The sum of \$12,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Commerce Commission from the Illinois Power Agency Renewable Energy Resources Fund for deposit into the Public Utility Fund.

Section 45. The sum of \$4,320,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 50. No contract shall be entered into or obligation incurred or any expenditure made from the appropriation herein made in Section 40 of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.



ARTICLE 118

Section 1. The sum of \$4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 119

Section 5. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 120

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	1,044,900
For State Contributions to State	
Employees' Retirement System .....	476,500
For State Contributions to	
Social Security .....	79,900
For Group Insurance .....	260,000
For Contractual Services .....	210,000
For Travel .....	18,400
For Commodities .....	37,000
For Equipment .....	50,000
For Telecommunications Services .....	57,900
For Operation of Auto Equipment .....	<u>42,500</u>
Total	\$2,277,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services .....	1,491,100
For Electronic Data Processing .....	473,300

Payable from Underground Storage Tank Fund:

For Contractual Services .....	385,300
For Electronic Data Processing .....	174,200

Payable from Solid Waste Management Fund:

For Contractual Services .....593,000  
For Electronic Data Processing .....138,100

Payable from Subtitle D Management Fund:

For Contractual Services .....121,400  
For Electronic Data Processing .....56,900

Payable from Clean Air Act (CAA) Permit Fund:

For Contractual Services .....1,005,900  
For Electronic Data Processing .....334,700

Payable from Water Revolving Fund:

For Contractual Services .....942,600  
For Electronic Data Processing .....354,500

Payable from Used Tire Management Fund:

For Contractual Services .....390,200  
For Electronic Data Processing .....153,500

Payable from Hazardous Waste Fund:

For Contractual Services .....489,200  
For Electronic Data Processing .....141,500

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services .....376,100  
For Electronic Data Processing .....142,200  
For Refunds .....100,000

Payable from Vehicle Inspection Fund:

For Contractual Services .....709,200

For Electronic Data Processing .....	341,500
Payable from the Illinois Clean Water Fund:	
For Contractual Services .....	660,600
For Electronic Data Processing .....	<u>623,700</u>
Total	\$10,198,700

Section 10. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of \$4,000,000, or so much thereof

as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

For Personal Services .....	4,177,300
For State Contributions to State Employees' Retirement System .....	1,904,800
For State Contributions to Social Security .....	319,600
For Group Insurance .....	1,104,000
For Contractual Services .....	2,704,000
For Travel .....	31,600
For Commodities .....	132,000
For Printing .....	15,000
For Equipment .....	355,000
For Telecommunications Services .....	215,000
For Operation of Auto Equipment .....	52,000

For Use by the City of Chicago .....	374,600
For Expenses Related to	
Clean Air Activities .....	<u>4,950,000</u>
Total	\$16,334,900
Payable from the Environmental Protection	
Permit and Inspection Fund for Air	
Permit and Inspection Activities:	
For Personal Services .....	2,350,000
For Other Expenses .....	<u>2,300,000</u>
Total	\$4,650,000
Payable from the Vehicle Inspection Fund:	
For Personal Services .....	5,005,700
For State Contributions to State	
Employees' Retirement System .....	2,282,500
For State Contributions to	
Social Security .....	382,900
For Group Insurance .....	1,748,000
For Contractual Services, including	
prior year costs .....	18,950,000
For Travel .....	40,000
For Commodities .....	15,000
For Printing .....	334,000
For Equipment .....	60,900
For Telecommunications .....	175,000
For Operation of Auto Equipment .....	29,200

For the Alternate Fuels Rebate and  
Grant Program including rates from  
prior years .....5,000,000  
Total \$34,023,200

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act (CAA) Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other  
Expenses of the Program .....17,500,000

Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other  
Expenses .....225,000  
For Grants and Rebates, including  
costs in prior years .....3,000,000  
Total \$3,225,000

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

LABORATORY SERVICES

Section 50. The sum of \$1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program .....1,200,000

Section 60. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection



Agency for the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental  
Protection Fund:

For Personal Services .....	2,735,800
For State Contributions to State Employees' Retirement System .....	1,247,500
For State Contributions to Social Security .....	209,300
For Group Insurance .....	825,000
For Contractual Services .....	200,000
For Travel .....	40,000
For Commodities .....	25,000
For Printing .....	20,000
For Equipment .....	26,000
For Telecommunications Services .....	100,000
For Operation of Auto Equipment .....	25,000
For Use by the Office of the Attorney General .....	0
For Underground Storage Tank Program .....	<u>2,600,000</u>

Total \$8,053,600

Section 70. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services .....	1,064,200
For State Contributions to State	
Employees' Retirement System .....	485,300
For State Contributions to	
Social Security .....	81,400
For Group Insurance .....	295,000
For Contractual Services .....	140,000
For Travel .....	50,000
For Commodities .....	50,000
For Printing .....	10,000
For Equipment .....	50,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	35,000
For Expenses Related to	
Remedial, Preventive or Corrective	
Actions in Accordance with the	

Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years .....	<u>10,500,000</u>
Total	\$12,810,900

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services .....	3,293,700
For State Contributions to State Employees' Retirement System .....	1,501,900
For State Contributions to Social Security .....	252,000
For Group Insurance .....	910,000
For Contractual Services .....	320,000
For Travel .....	8,000
For Commodities .....	20,000
For Printing .....	5,000
For Equipment .....	100,000
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	16,300
For Contracts for Site Remediation and for Reimbursements to Eligible Owners/	

Operators of Leaking Underground Storage Tanks, including claims submitted in prior years .....	<u>45,100,000</u>
Total	\$51,576,900

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .....	4,376,100
For State Contributions to State Employees' Retirement System .....	1,995,400
For State Contributions to Social Security .....	334,800
For Group Insurance .....	1,219,000
For Contractual Services .....	442,500
For Travel .....	30,000
For Commodities .....	15,000
For Printing .....	25,000
For Equipment .....	40,000
For Telecommunications Services .....	29,100
For Operation of Auto Equipment .....	37,500
For Refunds .....	50,000
For Contractual Services for Site	

Remediations, including costs	
in Prior Years .....	<u>3,000,000</u>
Total	\$11,594,400

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services .....	2,065,000
For State Contributions to State	
Employees' Retirement System .....	960,500
For State Contributions to	
Social Security .....	158,000
For Group Insurance .....	600,000
For Contractual Services .....	30,000
For Travel .....	6,500
For Commodities .....	5,000
For Printing .....	5,000
For Equipment .....	5,000
For Telecommunications Services .....	15,000
For Operation of Auto Equipment .....	<u>5,000</u>
Total	\$3,855,000

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste

Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .....	4,819,200
For State Contributions to State	
Employees' Retirement System .....	2,119,700
For State Contributions to	
Social Security .....	368,700
For Group Insurance .....	1,380,000
For Contractual Services .....	122,000
For Travel .....	25,000
For Commodities .....	10,000
For Printing .....	25,000
For Equipment .....	12,500
For Telecommunications Services .....	50,000
For Operation of Auto Equipment .....	15,000
For Refunds .....	5,000
For financial assistance to units of	
local government for operations under	
delegation agreements .....	<u>1,700,000</u>
Total	\$10,652,100

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with

solid waste management activities, including costs from prior years:

Payable from the Solid Waste

Management Fund .....3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services .....3,173,800

For State Contributions to State

Employees' Retirement System .....1,447,200

For State Contributions to

Social Security .....242,800

For Group Insurance .....897,000

For Contractual Services, including

prior year costs .....2,000,000

For Travel .....20,000

For Commodities .....10,000

For Printing .....10,000

For Equipment .....20,000

For Telecommunications Services .....40,000

For Operation of Auto Equipment .....25,000

Total \$7,885,800

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services .....	915,600
For State Contributions to State Employees' Retirement System .....	417,500
For State Contributions to Social Security .....	70,100
For Group Insurance .....	253,000
For Contractual Services .....	257,000
For Travel .....	8,000
For Commodities .....	20,000
For Printing .....	25,000
For Equipment .....	25,000
For Telecommunications .....	75,000
For Operation of Auto Equipment .....	<u>18,000</u>
Total	\$2,084,200

Section 110. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency



for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program .....1,656,700

Section 125. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of \$500,000, or so much thereof as

may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services .....	7,124,500
For State Contributions to State	
Employees' Retirement System .....	3,248,600
For State Contributions to	
Social Security .....	545,000
For Group Insurance .....	2,012,000
For Contractual Services .....	1,800,000
For Travel .....	113,900
For Commodities .....	30,500
For Printing .....	48,100
For Equipment .....	140,000
For Telecommunications Services .....	106,400
For Operation of Auto Equipment .....	34,800

For Use by the Department of	
Public Health .....	830,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years .....	8,950,000
For Water Quality Planning,	
including costs in prior years .....	900,000
For Use by the Department of	
Agriculture .....	<u>160,000</u>
Total	\$26,043,800

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services .....	306,500
For State Contribution to State	
Employees' Retirement System .....	140,000
For State Contribution to	
Social Security .....	23,500
For Group Insurance .....	115,000
For Contractual Services .....	10,000
For Travel .....	10,000

For Commodities .....	10,000
For Equipment .....	20,000
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>10,000</u>
Total	\$660,000

Section 155. The amount of \$12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program .....	8,000,000
For Program Support Costs of Water Pollution Control Program .....	20,000,000
For Administrative Costs of the Drinking Water Revolving Loan Program .....	1,500,000
For Program Support Costs of the Drinking Water Program .....	10,000,000
For Technical Assistance to Small Systems .....	735,000

For Administration of the Public Water System Supervision (PWSS) Program, Source Water Protection, Development And Implementation of Capacity Development, and Operator Certification Programs .....	3,600,000
For Clean Water Administration Loan Eligible Activities .....	10,000,000
For Local Assistance and Other 1452(k) Activities .....	<u>5,500,000</u>
Total	\$59,335,000

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:	
For Contractual Services .....	0
For Telecommunications Services .....	0
For Operational Expenses .....	48,000
For Refunds .....	<u>2,000</u>
Total	\$50,000

Payable from the Environmental Protection Permit  
and Inspection Fund:

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Personal Services .....	548,800
For State Contributions to State Employees'	
Retirement System .....	255,200
For State Contributions to Social Security .....	42,000
For Group Insurance .....	144,000
For Contractual Services .....	0
For Travel .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$990,000

Payable from the Clean Air Act (CAA) Permit Fund:

For Personal Services .....	281,500
For State Contributions to State Employees'	
Retirement System .....	130,900
For State Contributions to Social Security .....	21,600
For Group Insurance .....	96,000
For Contractual Services .....	<u>10,000</u>
Total	\$540,000

Section 170. The amount of \$364,700, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of \$1,491,100, or so much

thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

Section 180. The sum of \$30,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

#### ARTICLE 121

Section 5. The sum of \$2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

#### ARTICLE 122

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

Payable from the ICJIA Violence Prevention

Special Projects Fund .....4,664,000

Section 15. The sum of \$42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice

Trust Fund .....5,847,300

Section 30. The following named amounts, or so much



thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund .....	1,700,000
Payable from the Criminal Justice Information Projects Fund .....	<u>1,000,000</u>
Total	\$2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:	
For Personal Services .....	296,600
For other Ordinary and Contingent Expenses .....	307,000
For Awards and Grants to federal and state agencies, units of local	

government, corporations, and  
neighborhood, community and business  
organizations to include operational  
activities and programs undertaken  
by the Authority in support of the  
Motor Vehicle Theft Prevention Act .....0  
For Refunds .....60,300  
Total \$663,900

Section 40. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services .....291,400  
For other Ordinary and Contingent Expenses .....690,500  
For Awards and Grants to Units of

Government and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder .....	3,500,000
For Awards and Grants to State Agencies for training of law enforcement personnel and services for families of victims of homicide or murder .....	<u>3,500,000</u>
Total	\$7,981,900

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services .....	181,300
For State Contributions to State	

Employees' Retirement System .....	80,800
For State Contribution to	
Social Security .....	13,900
For Group Insurance .....	84,000
For Contractual Services .....	9,500
For Travel .....	4,000
For Commodities .....	500
For Printing .....	500
For Equipment .....	0
For Electronic Data Processing .....	2,000
For Telecommunications Services .....	<u>5,000</u>
Total	\$381,500

ARTICLE 123

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	762,600
For State Contributions to State	
Employees' Retirement System .....	339,900
For State Contributions to	

Social Security .....	57,200
For Group Insurance .....	240,000
For Contractual Services .....	137,300
For Travel .....	10,400
For Commodities .....	3,000
For Printing .....	2,000
For Equipment .....	1,000
For Electronic Data Processing .....	1,800
For Telecommunications Services .....	15,000
For Operation of Automotive Equipment .....	<u>1,000</u>
Total	\$1,571,200

ARTICLE 124

Section 1. The sum of \$58,963,400, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 125

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on

Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services .....	842,200
For State Contributions to the State	
Employees' Retirement System .....	384,000
For State Contributions to	
Social Security .....	64,400
For Group Insurance .....	276,000
For Contractual Services .....	469,700
For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$2,231,800

Section 5. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions .....	8,116,000
Arbitrators .....	3,938,600
For State Contributions to State	
Employees' Retirement System .....	3,700,700
For Arbitrators' Retirement System .....	1,795,900
For State Contributions to Social Security .....	922,200
For Group Insurance .....	3,552,000
For Contractual Services .....	2,055,100
For Travel .....	320,000
For Commodities .....	60,000
For Printing .....	30,000
For Equipment .....	30,000
For Telecommunications Services .....	<u>85,000</u>
Total	\$24,605,500

Section 5. The amount of \$34,100, or so much thereof as may be necessary, is appropriated from the Illinois Workers'

Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services .....	1,136,400
For State Contributions to State Employees' Retirement System .....	509,000
For State Contributions to Social Security .....	85,400
For Group Insurance .....	240,000
For Contractual Services .....	200,000
For Travel .....	9,000
For Commodities .....	12,000
For Printing .....	1,000
For Equipment .....	15,000
For Telecommunications Services .....	<u>90,000</u>
Total	\$2,297,800

Section 15. The amount of \$2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois



Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 20. The amount of \$60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

#### ARTICLE 127

Section 5. The sum of \$167,600, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2017.

#### ARTICLE 128

Section 1. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services .....	9,997,300
For State Contributions to the State Employees' Retirement System .....	4,455,600
For State Contributions to Social Security .....	388,700
For Group Insurance .....	2,736,000
For Contractual Services .....	702,000
For Travel .....	60,500
For Commodities .....	15,000
For Printing .....	2,500
For Equipment .....	50,000
For Electronic Data Processing .....	281,000
For Telecommunications .....	350,000
For Operation of Auto Equipment .....	100,000
For Refunds .....	50,000
For Expenses Related to the Illinois State Police .....	14,768,900
For distributions to local governments for admissions and wagering tax, including prior year costs .....	100,000,000

For costs associated with the implementation and administration of the Video Gaming Act .....	<u>20,270,700</u>
Total	\$154,228,200

Section 5. The sum of \$413,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 129

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services .....	2,012,900
For State Contributions to State Employees' Retirement System .....	897,100
For State Contributions to	

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Social Security .....	155,800
For Group Insurance .....	672,000
For Contractual Services .....	361,500
For Travel .....	40,000
For Commodities .....	10,000
For Printing .....	5,000
For Equipment .....	4,000
For Electronic Data Processing .....	81,500
For Telecommunications Services .....	34,900
For Operation of Auto Equipment .....	<u>22,000</u>
Total	\$4,296,700

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act .....	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act .....	0
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of

local government in Illinois  
related to installing video cameras  
in law enforcement vehicles and  
training law enforcement officers  
in the operation of the cameras in  
accordance with statutory provisions  
of the Law Enforcement Camera  
Grant Act .....3,400,000

Section 5. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal  
Conviction Surcharge Fund:  
For payment of and/or reimbursement  
of training and training services  
in accordance with statutory provisions .....16,000,000

ARTICLE 130

Section 1. The sum of \$177,926,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and

Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2017 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2017.

Section 10. The sum of \$10,042,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

#### ARTICLE 131

Section 10. The amount of \$280,500, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 132

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,145,200
For State Contributions to State Employees' Retirement System .....	510,400
For State Contributions to Social Security .....	87,700
For Group Insurance .....	316,800
For Contractual Services .....	180,000
For Travel .....	20,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	2,000
For Electronic Data Processing .....	50,000
For Telecommunications Services .....	65,000
For Operation of Auto Equipment .....	10,000
For Refunds .....	1,000
For Expenses related to the Laboratory	

Program .....	1,134,000
For Expenses related to the Regulation of Racing Program .....	2,845,800
For Distribution to local governments for admissions tax .....	<u>345,000</u>
Total	\$6,715,400

Section 5. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 133

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services .....	2,650,200
For Contributions to the State Employees' Retirement System .....	1,208,500
For State Contributions to	



Social Security .....	202,800
For Group Insurance .....	864,000
For Contractual Services .....	67,900
For Travel .....	30,000
For Commodities .....	9,600
For Printing .....	4,200
For Equipment .....	4,400
For Electronic Data Processing .....	43,200
For Telecommunication Services .....	30,000
For Operation of Auto Equipment .....	6,000
For Refunds .....	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office .....	<u>200,000</u>
Total	\$5,321,000

ARTICLE 134

Section 5. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of \$130,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) of Section 16-158 of the Illinois Pension Code.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of \$12,186,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Illinois Pension Code.

#### ARTICLE 135

Section 10. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Illinois  
Emergency Management Agency for the objects and purposes  
hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	2,119,000
For State Contributions to State	
Employees' Retirement System .....	944,400
For State Contributions to	
Social Security .....	157,000
For Group Insurance .....	548,000
For Contractual Services .....	1,700,000
For Travel .....	7,000
For Commodities .....	5,000
For Printing .....	15,000
For Equipment .....	5,000
For Electronic Data Processing .....	548,000
For Telecommunications Services .....	140,000
For Operation of Auto Equipment .....	<u>300,000</u>
Total	\$6,488,400

Payable from Radiation Protection Fund:

For Contractual Services .....	945,000
For Travel .....	1,000
For Commodities .....	1,000

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For Printing .....	0
For Electronic Data Processing .....	198,000
For Telecommunications .....	8,000
For Operation of Auto Equipment .....	<u>10,000</u>
Total	\$1,163,000

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and Training costs in the current and prior years .....	53,817,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area .....	259,091,000

Payable from the September 11<sup>th</sup> Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-660, including prior year costs .....	75,000
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Payable from the Federal Civil Preparedness

Administrative Fund:

For HMEP Planning including prior year costs .....	1,341,200
For HMEP Training including prior year costs .....	1,341,200

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation

Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The amount of \$23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 25. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 30. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois

Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	640,000
For State Contributions to State Employees' Retirement System .....	285,300
For State Contributions to Social Security .....	48,000
For Group Insurance .....	189,000
For Contractual Services .....	10,000
For Travel .....	10,000
For Commodities .....	3,000
For Printing .....	0
For Equipment .....	4,000
For Telecommunications .....	<u>230,000</u>
Total	\$1,419,300

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services .....	3,234,000
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For State Contributions to State

Employees' Retirement System .....1,441,300

For State Contributions to

Social Security .....242,000

For Group Insurance .....713,000

For Contractual Services .....60,000

For Travel .....35,000

For Commodities .....5,000

For Printing .....0

For Equipment .....95,000

For Telecommunications .....30,000

For Refunds .....3,000

For reimbursing other governmental  
agencies for their assistance in

responding to radiological emergencies ..... 0

Total \$5,858,300

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....1,741,000

For State Contributions to State

Employees' Retirement System .....775,900

For State Contributions to

Social Security .....129,000

For Group Insurance .....482,000

For Contractual Services .....200,000

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For Travel .....	15,000
For Commodities .....	70,000
For Printing .....	0
For Equipment .....	100,000
For Telecommunications .....	<u>25,000</u>
Total	\$3,537,900

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low- Level Waste Generators .....	0
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Section 45. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	3,603,000
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For State Contributions to State	
Employees' Retirement System .....	1,605,800
For State Contributions to	
Social Security .....	266,000
For Group Insurance .....	840,000
For Contractual Services .....	700,000
For Travel .....	100,000
For Commodities .....	150,000
For Printing .....	0
For Equipment .....	200,000
For Telecommunications Services .....	<u>370,000</u>
Total	\$7,834,800

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services .....	444,000
For State Contributions to State	
Employees' Retirement System .....	197,900
For State Contributions to Social	
Security .....	33,000

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For Group Insurance .....	120,000
For Contractual Services .....	90,000
For Travel .....	25,000
For Commodities .....	5,000
For Printing .....	2,000
For Equipment .....	2,500
For Telecommunications Services .....	20,000
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act .....	<u>650,000</u>
Total	\$1,589,400

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years .....	70,000,000
For State administration of the Federal Disaster Relief Program .....	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years .....	55,000,000
For State administration of the Hazard Mitigation Program .....	<u>1,000,000</u>
Total	\$127,000,000

Payable from the Emergency Planning and  
Training Fund:

For Activities as a Result of the Illinois  
Emergency Planning and Community Right  
To Know Act .....50,000

Payable from the Nuclear Civil Protection  
Planning Fund:

For Federal Projects including prior year costs .....500,000

For Mitigation Assistance including prior  
year costs .....3,000,000

Total \$3,500,000

Payable from the Federal Civil  
Administrative Preparedness Fund:

To the Illinois Emergency Management Agency  
for current and prior year expenses:

For Training and Education .....50,000

Section 60. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 65. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 75. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 80. The sum of \$35,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency

Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 85. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 90. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 95. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency

Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 136

Section 1. The amount of \$1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

ARTICLE 137

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .....	8,660,900
For State Contributions to the State Employees' Retirement System .....	3,860,000
For State Contributions to Social Security .....	592,900
For Group Insurance .....	2,448,000
For Contractual Services .....	1,150,100

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For Travel .....	80,700
For Commodities .....	53,700
For Printing .....	19,600
For Equipment .....	13,700
For Electronic Data Processing .....	976,500
For Telecommunications .....	193,400
For Operation of Auto Equipment .....	163,700
For Refunds .....	<u>5,000</u>
Total	\$18,218,200

Payable from the Underground Storage Tank Fund:

For Personal Services .....	1,800,600
For State Contributions to the State	
Employees' Retirement System .....	802,500
For State Contributions to Social Security .....	137,700
For Group Insurance .....	552,000
For Contractual Services .....	231,800
For Travel .....	6,800
For Commodities .....	9,000
For Printing .....	3,500
For Equipment .....	18,000
For Electronic Data Processing .....	10,500
For Telecommunications .....	19,000
For Operation of Auto Equipment .....	77,100
For Refunds .....	<u>2,000</u>
Total	\$3,670,500

Section 10. The sum of \$931,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 20. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:



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For Expenses of senior officer training .....	55,000
For Expenses of the Risk Watch/Remember When program .....	0
For Expenses related to fire prevention training .....	0
For Expenses of Firefighter Testing and Training Audits .....	0
Payable from the Fire Prevention Division Fund:	
For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program .....	1,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:	
For Chicago Fire Department Training Program .....	2,689,600
For payment to local governmental agencies which participate in the State Training Programs .....	<u>950,000</u>
Total	\$3,639,600

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund

to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 60. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

#### ARTICLE 138

Section 5. The sum of \$30,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund

to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 10. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 15. The amount of \$80,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 20. The amount of \$550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 25. The sum of \$5,500,000, or so much thereof as

may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2017:

For Personal Services .....	2,261,900
For State Contributions to Social Security, for Medicare .....	45,900
For Contractual Services .....	294,700
For Travel .....	126,700
For Commodities .....	143,200
For Equipment .....	65,000
For Telecommunications .....	80,000
For Operation of Automotive Equipment .....	5,000
For Refunds .....	<u>27,600</u>
Total	\$3,050,000

Section 5. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 10. The sum of \$153,500, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

#### ARTICLE 140

Section 5. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

#### ARTICLE 141

Section 5. The amount of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western

Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 142

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 143

Section 5. The sum of \$27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

Section 10. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 15. The sum of \$155,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of Southern Illinois University for costs associated with fire protection services at the Southern Illinois University Edwardsville campus.

ARTICLE 144

Section 5. The sum of \$3,816,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and

expenses related to or in support of Emergency Mosquito Abatement.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 30. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

#### ARTICLE 145

Section 5. The following named amounts, or so much



thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Career and Technical Education Fund ...18,500,000

Section 10. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education .....23,250,000

Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 25. The sum of \$12,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior years expenditures.

Section 30. The sum of \$525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingent expenses of the Board, including prior years expenditures.

Section 35. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

ARTICLE 146

Section 1. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 5. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and  
training activities .....10,000,000

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric

Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the  
Optometric Education Scholarship  
Program, as provided by law .....50,000

Section 20. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and  
Naval Militia Scholarships  
at State-controlled universities  
and public community colleges in  
Illinois to students eligible to  
receive such awards, as provided by law .....20,000

Section 25. The sum of \$312,600, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services .....	15,538,600
For State Contributions to State	
Employees Retirement System .....	7,085,600
For State Contributions to	
Social Security .....	1,181,000
For State Contributions for	
Employees Group Insurance .....	6,240,000
For Contractual Services .....	12,630,700
For Travel .....	311,000
For Commodities .....	282,200
For Printing .....	501,000
For Equipment .....	540,000
For Telecommunications .....	1,897,900
For Operation of Auto Equipment .....	<u>38,400</u>
Total	\$46,246,400

Section 35. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and

Maintenance.

Section 40. The sum of \$1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 50. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected  
under the Paul Douglas Teacher Scholarship  
Program to the U.S. Treasury .....400,000

Section 55. The sum of \$260,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal College Access Challenge Grant Program.

Section 65. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment

Program.

ARTICLE 147

Section 5. The sum of \$151,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Fund for the Advancement of Education for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 10. The sum of \$3,762,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for operational expenses, awards of financial assistance to eligible recipients, as provided by law, and grants and programs administered by the Illinois Student Assistance Commission, but not including personal services.

Section 15. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 148



Section 5. The sum of \$958,000, or so much thereof as may be necessary, is appropriated from the Fund for the Advancement of Education to the Illinois Community College Board for costs associated with administering GED tests.

Section 10. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Fund for the Advancement of Education ...17,569,400

Section 20. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities.

From the Education Assistance Fund .....19,226,000

From the Fund for the Advancement of Education .....13,048,000

Total \$32,274,000

Section 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the Personal Property	
Tax Replacement Fund.....	97,100,000
Payable from the Fund for the	
Advancement of Education.....	<u>17,425,000</u>
Total	\$114,525,000

Section 30. The sum of \$3,758,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with operational expenses, grants and programs administered by the Illinois Community College Board, but not including personal services.

Section 35. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

Section 5. The sum of \$1,665,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for cost associated with operational expenses, grants and programs administered by the Board of Higher Education, but not including personal services.

Section 10. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for payment to public universities and community colleges to provide for financial support for essential operations as determined by the Board in accordance with Section 9.35 of Board of Higher Education Act.

Section 15. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

#### ARTICLE 150

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for

the fiscal year ending June 30, 2017:

For Contractual Service .....	3,835,000
For Travel .....	115,000
For Commodities .....	320,000
For Equipment .....	500,500
For Electronic Data Processing .....	130,000
For Telecommunications .....	115,000
For Operation of Automotive Equipment .....	<u>60,000</u>
Total	\$5,075,500

ARTICLE 151

Section 5. The amount of \$155,000 or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

Section 10. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 152

Section 5. The amount of \$26,222,000, or so much thereof as may be necessary, is appropriated from the Education

Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The amount of \$38,291,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 15. The amount of \$48,293,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 20. The amount of \$106,156,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 25. The amount of \$12,590,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State

University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 30. The amount of \$12,757,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 35. The amount of \$19,562,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 40. The amount of \$349,204,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 45. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2016:

Payable from the Education Assistance Fund:

For costs associated with the School of

Labor and Employment Relations:

For degree programs .....	641,600
For certificate programs .....	<u>752,700</u>
Total	\$1,394,300

Section 50. The amount of \$31,389,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 55. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 153

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller

from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The sum of \$34,114,300, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

#### ARTICLE 154

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased  
Compensation to Judges and other Election  
Officials, as provided in Public Acts  
81-850, 81-1149, and 90-672-Election



Day Judges only .....	5,000,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 .....	<u>799,500</u>
Total	\$5,799,500

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the Help America Vote Act .....	2,450,000
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program and for purposes of annual dues and operational costs pursuant to the Electronic Registration Information Center (ERIC) program .....	2,450,000

For administrative costs and discretionary  
grants to Local Election Authorities  
under Section 101 of the Help America  
Vote Act .....679,800  
Total \$5,579,800

ARTICLE 155

Section 5. The amount of \$13,133,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal .....	\$1,946,091,400
Interest .....	<u>1,367,210,900</u>
Total	\$3,313,302,300

Section 20. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 25. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 156

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 157

Section 15. The sum of \$1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of \$13,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of \$1,700,000, or so much thereof as

may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of \$11,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the

Attorney General to meet the ordinary and contingent expenses  
of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services .....	1,794,500
For State Contribution to State Employees' Retirement System .....	799,800
For State Contribution to Social Security .....	137,300
For Group Insurance .....	805,000
For Operational Expenses, Crime Victims Services Division .....	150,000
For Operational Expenses, Automated Victim Notification System .....	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act .....	<u>6,000,000</u>
Total	\$11,486,600

Section 50. The sum of \$1,000,000, or so much thereof as  
may be necessary, is appropriated from the Attorney General  
Federal Grant Fund to the Office of the Attorney General for  
funding for federal grants.

Section 55. The sum of \$500,000, or so much thereof as  
may be necessary, is appropriated to the Office of the

Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 60. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 65. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and

witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursements to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

ARTICLE 158

OFFICE OF THE SECRETARY OF STATE

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	532,400
Payable from Registered Limited Liability Partnership Fund .....	90,800
Payable from Securities Audit and Enforcement Fund .....	4,426,400
Payable from Department of Business Services Special Operations Fund .....	6,358,000



For Extra Help:

Payable from Road Fund .....0  
Payable from Securities Audit  
and Enforcement Fund .....13,200  
Payable from Department of Business Services  
Special Operations Fund .....131,400

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration Fund .....10,600  
Payable from Registered Limited  
Liability Partnership Fund .....1,800  
Payable from Securities Audit  
and Enforcement Fund .....92,400  
Payable from Department of Business Services  
Special Operations Fund .....128,900

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund .....0  
Payable from Lobbyist Registration Fund .....237,300  
Payable from Registered Limited  
Liability Partnership Fund .....40,500  
Payable from Securities Audit  
and Enforcement Fund .....1,978,600  
Payable from Department of Business Services  
Special Operations Fund .....2,892,200

For State Contribution to

Social Security:

Payable from Road Fund .....0

Payable from Lobbyist Registration Fund .....42,600

Payable from Registered Limited

Liability Partnership Fund .....6,700

Payable from Securities Audit

and Enforcement Fund .....310,400

Payable from Department of Business Services

Special Operations Fund .....495,000

For Group Insurance:

Payable from Lobbyist Registration Fund .....151,700

Payable from Registered Limited

Liability Partnership Fund .....48,000

Payable from Securities Audit

and Enforcement Fund .....1,513,200

Payable from Department of Business

Services Special Operations Fund .....2,092,800

For Contractual Services:

Payable from Road Fund .....0

Payable from Motor Fuel Tax Fund .....1,300,000

Payable from Lobbyist Registration Fund .....205,600

Payable from Registered Limited

Liability Partnership Fund .....600

Payable from Securities Audit

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

and Enforcement Fund .....	1,280,700
Payable from Department of Business Services	
Special Operations Fund .....	829,600
For Travel Expenses:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	5,000
Payable from Securities Audit	
and Enforcement Fund .....	12,200
Payable from Department of Business Services	
Special Operations Fund .....	6,500
For Commodities:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	2,700
Payable from Registered Limited	
Liability Partnership Fund .....	900
Payable from Securities Audit	
and Enforcement Fund .....	11,300
Payable from Department of Business Services	
Special Operations Fund .....	11,000
For Printing:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	5,500
Payable from Securities Audit	
and Enforcement Fund .....	5,000
Payable from Department of Business Services	

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

Special Operations Fund .....	40,000
For Equipment:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	7,500
Payable from Registered Limited Liability Partnership Fund .....	0
Payable from Securities Audit and Enforcement Fund .....	100,000
Payable from Department of Business Services Special Operations Fund .....	25,000
For Electronic Data Processing:	
Payable from Road Fund .....	0
Payable from the Secretary of State Special Services Fund .....	7,000,000
For Telecommunications:	
Payable from Road Fund .....	0
Payable from Lobbyist Registration Fund .....	7,000
Payable from Registered Limited Liability Partnership Fund .....	600
Payable from Securities Audit and Enforcement Fund .....	32,400
Payable from Department of Business Services Special Operations Fund .....	55,400
For Operation of Automotive Equipment:	
Payable from Securities Audit	

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

and Enforcement Fund .....192,500  
Payable from Department of Business Services  
Special Operations Fund .....95,000  
For Refunds:  
Payable from Road Fund .....2,500,000

MOTOR VEHICLE GROUP

For Personal Services:  
For Regular Positions:  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....763,700  
Payable from Motor Vehicle Review  
Board Fund .....145,000  
Payable from Vehicle Inspection Fund .....1,297,500  
For Extra Help:  
Payable from Road Fund .....0  
Payable from Vehicle Inspection Fund .....43,600  
For Employee Contribution to  
State Employees' Retirement System:  
Payable from the Secretary of State  
Special License Plate Fund .....15,300  
Payable from Motor Vehicle Review Board Fund .....2,900  
Payable from Vehicle Inspection Fund .....26,800  
For State Contribution to  
State Employees' Retirement System:

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Payable from Road Fund .....	0
Payable from the Secretary of State	
Special License Plate Fund .....	340,400
Payable from Motor Vehicle Review Board Fund .....	64,600
Payable from Vehicle Inspection Fund .....	597,700
For State Contribution to	
Social Security:	
Payable from Road Fund .....	0
Payable from the Secretary of State	
Special License Plate Fund .....	58,000
Payable from Motor Vehicle Review	
Board Fund .....	11,100
Payable from Vehicle Inspection Fund .....	109,200
For Group Insurance:	
Payable from the Secretary of State	
Special License Plate Fund .....	338,600
Payable From Motor Vehicle Review	
Board Fund .....	0
Payable from Vehicle Inspection Fund .....	585,800
For Contractual Services:	
Payable from Road Fund .....	0
Payable from CDLIS/AAMVAnet/NMVTIS	
Trust Fund .....	1,140,600
Payable from the Secretary of State	
Special License Plate Fund .....	643,000

Payable from Motor Vehicle Review  
Board Fund .....35,000  
Payable from Vehicle Inspection Fund .....945,600  
For Travel Expenses:  
Payable from Road Fund .....0  
Payable from CDLIS/AAMVAnet/NMVTIS  
Trust Fund .....1,400  
Payable from the Secretary of State  
Special License Plate Fund .....13,500  
Payable from Motor Vehicle Review  
Board Fund .....0  
Payable from Vehicle Inspection Fund .....0  
For Commodities:  
Payable from Road Fund .....0  
Payable from CDLIS/AAMVAnet/NMVTIS  
Trust Fund .....4,020,000  
Payable from the Secretary of State  
Special License Plate Fund .....1,000,000  
Payable from Motor Vehicle  
Review Board Fund .....0  
Payable from Vehicle Inspection Fund .....25,000  
For Printing:  
Payable from Road Fund .....0  
Payable from the Secretary of State  
Special License Plate Fund .....1,200,000

Payable from Motor Vehicle Review	
Board Fund .....	0
Payable from Vehicle Inspection Fund .....	0
For Equipment:	
Payable from Road Fund .....	0
Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	102,900
Payable from the Secretary of State	
Special License Plate Fund .....	100,000
Payable from Motor Vehicle Review	
Board Fund .....	0
Payable from Vehicle Inspection Fund .....	0
For Telecommunications:	
Payable from Road Fund .....	0
Payable from the Secretary of State	
Special License Plate Fund .....	300,000
Payable from Motor Vehicle Review	
Board Fund .....	600
Payable from Vehicle Inspection Fund .....	30,000
For Operation of Automotive Equipment:	
Payable from Road Fund .....	0

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the



interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of \$2,033,139, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made for such purpose in Article 7, Section 15 and Section 20 of Public Act 99-0491, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From Live and Learn Fund .....300,000

From Accessible Electronic Information Service Fund .....60,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment

and operation of qualified school libraries  
or the additional support of existing  
qualified school libraries under Section 8.4  
of the Illinois Library System Act.

This amount is in addition to any  
amount otherwise appropriated to the  
Office of the Secretary of State:

From Live and Learn Fund .....1,145,000

Section 50. The following named sums, or so much thereof  
as may be necessary, are appropriated to the Office of the  
Secretary of State for annual library technology grants and  
for direct purchase of equipment and services that support  
library development and technology advancement in libraries  
statewide:

From Live and Learn Fund .....580,000

From Secretary of State Special

Services Fund .....1,826,000

Total .....\$2,406,000

Section 55. The following named sum, or so much thereof  
as may be necessary, is appropriated to the Office of the  
Secretary of State from the Live and Learn Fund for the  
purpose of making grants to libraries for construction and  
renovation as provided in Section 8 of the Illinois Library

System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .....870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund .....7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From Live and Learn Fund .....750,000

From Federal Library Services Fund:

From LSTA Title IA .....0

From Secretary of State Special

Services Fund .....1,300,000

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .....1,750,000

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of \$43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of \$27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of \$170,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of \$175,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of \$130,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .....170,000

Section 135. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of \$125,000, or so much thereof as

may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain



evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of \$15,100,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of \$24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold

public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 205. The sum of \$12,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of \$2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 225. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of \$125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of \$35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of incorporation.

Section 250. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of \$6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of \$90,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 280. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement

officers.

Section 285. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 295. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 300. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 310. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 315. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.



Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from the Court of Claims

Federal Grant Fund .....10,000,000

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims  
Compensation Act:

Payable from the Road Fund .....1,000,000

Payable from the DCFS Children's

Services Fund .....1,500,000

Payable from the State Garage Fund .....50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund .....100,000

Payable from the Vocational

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Rehabilitation Fund .....	<u>125,000</u>
Total	\$2,775,000

ARTICLE 160

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs  
administered by the Executive Office,  
only to the extent that funds are received  
through grants, and awards, or gifts .....50,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services .....79,000

For historic preservation programs	
made either independently or in	
Cooperation with the Federal Government	
or any agency thereof, any municipal	
corporation, or political subdivision	
of the State, or with any public or private	
cooperation, organization, or individual,	
or for refunds .....	<u>300,000</u>
Total	\$379,000

Section 15. The sum of \$417,929, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Historic Preservation Agency for administrative expenses associated with the Historic Tax Credit Program.

Section 30. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services .....	300,000
For Travel .....	5,000
For Commodities .....	20,000
For Equipment .....	25,000
For Telecommunications Services .....	15,000
For Operation of Auto Equipment .....	10,000

For Historic Preservation Programs Administered

by the Historic Sites Division, only to the

Extent that Funds are Received Through

Grants, Awards, or Gifts .....	300,000
For Permanent Improvements .....	75,000
For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
Total	\$1,500,000

Section 40. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 45. The sum of \$1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
AND MUSEUM DIVISION

Section 50. In addition to other amounts appropriated, the amount of \$14,500,000, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency for

the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield, Illinois for the fiscal year ending June 30, 2017.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Abraham Lincoln Presidential Library and Museum for the objects and purposes hereinafter named:

Payable from the Illinois Historic Sites Fund:

For research projects associated with Abraham Lincoln .....	75,000
For microfilming Illinois newspapers and manuscripts and performing genealogical research .....	175,000

ARTICLE 161

Section 5. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

ARTICLE 162

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

#### ARTICLE 163

##### DEPARTMENT OF NATURAL RESOURCES

Section 85. The sum of \$715,786, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from an appropriation heretofore made for such purpose in Article 8, Section 85, of Public Act 99-0007, as amended, is reappropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 90. The sum of \$5,000,000 is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation - for  
Olive Branch in Alexander County -  
For cost sharing to acquire flood  
prone structures, to implement  
flood hazard mitigation plans, and  
to acquire mitigation sites  
associated with flood control projects .....5,000,000

Section 95. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

Section 100. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent



improvements.

Section 105. The following named sum, or so much thereof as may be necessary, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .....\$15,842,375

Section 110. The following named sum, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .....2,500,000

Section 115. No contract shall be entered into or

obligation incurred or any expenditure made from any appropriation herein made from the Capital Development Fund and Build Illinois Bond Fund in this Article until after the purpose and amounts have been approved in writing by the Governor.

#### ARTICLE 163.5

##### DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of \$12,000,000, or so much thereof as may be necessary is appropriated, from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 10. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

#### ARTICLE 164

##### DEPARTMENT OF TRANSPORTATION

##### HIGHWAYS

Section 5. The sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 10. The sum of \$26,000,000, or so much thereof as may be necessary, is appropriated from the from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,

arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

#### AERONAUTICS

Section 15. The sum of \$11,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for the State's share of costs related to facility improvements associated with Airports as defined in Section 6 of the Illinois Aeronautics Act, as amended, or Air Navigation Facilities as described in Section 9 of the Illinois Aeronautics Act, as amended.

#### TRANSIT AND RAIL

Section 20. The sum of \$96,000,540, or so much thereof

as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1) of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 25. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Series A Bonds

Section 10 Series D Bonds

Section 15 Series B Bonds - Aeronautics

Section 20 Series B Bonds - Transit & Rail

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, this Article \$156,000,540

#### ARTICLE 165

##### DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Working Capital

Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

#### PERMANENT IMPROVEMENTS

Section 10. The sum of \$25,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

#### OTHER LUMP SUMS

#### DIVISION OF HIGHWAYS

Section 15. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the identification,  
corrective action, and disposal of hazardous  
materials at storage facilities .....600,000

For Maintenance, Traffic and Physical  
Research Purposes (A) .....37,800,000

For repair of damages by motorists  
to highway guardrails, fencing,  
lighting units, bridges, underpasses,  
signs, traffic signals, crash attenuators,  
landscaping, roadside shelters,  
rest areas, fringe parking  
facilities, sanitary facilities,  
maintenance facilities including  
salt storage buildings, vehicle  
weight enforcement facilities including  
scale houses, and other highway  
appurtenances, provided such amount  
shall not exceed funds to be made  
available from collections from claims  
filed by the Department to recover  
the costs of such damages .....9,000,000

For Maintenance, Traffic and Physical

Research Purposes (B) .....	<u>13,500,000</u>
Total	\$60,900,000

GRANTS AND AWARDS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for  
construction of township bridges  
20 feet or more in length as provided  
in Section 6-901 through 6-906 of the  
"Illinois Highway Code" .....15,000,000

For apportionment to needy Townships  
and Road Districts, as determined  
by the Department in consultation  
with the County Superintendents  
of Highways, Township Highway  
Commissioners, or Road District Highway  
Commissioners .....10,014,300

For apportionment to high-growth cities  
over 5,000 in population, as determined  
by the Department in consultation with  
the Illinois Municipal League .....4,000,000

For apportionment to counties under



1,000,000 in population, \$8,000,000	
of the total apportioned in equal	
amounts to each eligible county, and	
\$13,800,000 apportioned to each eligible	
county in proportion to the amount	
of motor vehicle license fees received	
from the residents of eligible counties .....	<u>21,800,000</u>
Total	\$50,814,300

CONSTRUCTION AND LAND ACQUISITION

Section 25. The sum of \$854,385,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales

(fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg .....	193,517,500
District 2, Dixon .....	98,379,300
District 3, Ottawa .....	44,534,200
District 4, Peoria .....	20,910,200
District 5, Paris .....	18,051,900
District 6, Springfield .....	22,532,600
District 7, Effingham .....	29,990,900
District 8, Collinsville .....	42,631,900
District 9, Carbondale .....	8,941,600
Statewide (including refunds) .....	241,052,700
Engineering .....	<u>133,843,000</u>
Total	\$854,385,700

Section 30. The sum of \$604,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the

"Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg .....	366,543,000
District 2, Dixon .....	20,789,000
District 3, Ottawa .....	16,694,000
District 4, Peoria .....	25,922,000
District 5, Paris .....	10,554,000
District 6, Springfield .....	21,659,000
District 7, Effingham .....	15,594,000
District 8, Collinsville .....	24,239,000
District 9, Carbondale .....	10,383,000
Statewide (including refunds) .....	<u>91,923,000</u>
Total	\$604,300,000

Section 35. The sum of \$491,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial

highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

District 1, Schaumburg .....	189,092,500
District 2, Dixon .....	96,129,700
District 3, Ottawa .....	43,515,800
District 4, Peoria .....	33,134,800
District 5, Paris .....	17,639,100
District 6, Springfield .....	22,017,400
District 7, Effingham .....	29,305,100
District 8, Collinsville .....	41,657,100
District 9, Carbondale .....	<u>18,508,400</u>
Total	\$491,000,000

Section 40. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 45. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 50. The sum of \$18,760,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to

the City of Chicago's Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

Section 55. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Public Private Partnerships for Transportation Fund to the Department of Transportation for costs associated with the development, financing, and operation of transportation facilities pursuant to the provisions of the Public Private Partnerships for Transportation Act, as amended.

#### GRADE CROSSING PROTECTION

Section 60. The sum of \$29,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

AERONAUTICS

Section 65. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 70. The sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 75. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the Public-Private Agreements for the South Suburban Airport Act.

PUBLIC TRANSPORTATION

Section 80. The sum of \$30,000,000, or so much thereof

as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 85. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 90. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 95. The sum of \$1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created



by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 100. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 105. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 110. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 10 Permanent Improvements

Section 95 State Rail Freight Loan Repayment

Section 100 Federal Rail Freight Loan

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the

Governor.

Total, this Article \$2,362,610,000

ARTICLE 166

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$29,167,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 5 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 10. The sum of \$4,273,944, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 10 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 15. The sum of \$4,225,933, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 15 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

#### OTHER LUMP SUMS

Section 20. The sum of \$11,665,341, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 30 and Article 6, Section 245 of Public Act 99-0007, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT

for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 25. The sum of \$8,699,193, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 5 and Article 6, Section 20 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities.

Section 30. The sum of \$53,772,440, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 5 and Article 6, Section 25 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Formal Contract Specifics Maintenance, Traffic and Physical Research Purposes (A).

Section 35. The sum of \$4,603,097, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 30 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

#### HIGHWAY CONSTRUCTION AND LAND ACQUISITION

##### AWARDS AND GRANTS

Section 40. The sum of \$34,935,675, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 7 and Article 6, Section 35 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in

Section 6-901 through 6-906 of the "Illinois Highway Code".

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

Section 45. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 135 of Public Act 99-0007, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

North Avenue Bridge, Chicago .....	324,335
Long Meadow Parkway Fox River Bridge Crossing, Bolz Road .....	54,944
US 51, Christian/Shelby Counties .....	<u>116,412</u>
Total	\$495,691

Section 50. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 140 of Public Act 99-0007, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park .....	104,146
I-290 Cap, Oak Park .....	938,426
MacArthur Boulevard Extension, Springfield .....	113,441
U.S. 41/I-176 Interchange improvements	
Phase I study .....	<u>262,206</u>
Total	\$1,418,219

Section 55. The sum of \$50,313,782, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 145 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and

control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 60. The sum of \$37,186, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 150 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 65. The sum of \$83,121,254, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 155 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the



federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 70. The sum of \$6,796,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 160 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 75. The sum of \$9,615,450, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 165 of Public Act 99-

0007, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 80. The sum of \$4,225,093, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 170 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other

federal limitations.

Section 85. The sum of \$7,802,063, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 175 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 90. The sum of \$131,051, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 180 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Emergency Relief Program awards provided for in the FFY2012 US DOT Appropriations Bill -Public Law 112-055, provided such

amounts do not exceed funds made available by the federal government for the projects listed below.

EMERGENCY RELIEF

US 20 from IL 35 in East Dubuque to east edge of Galena;  
IL 78 from the south edge of Stockton to 5 miles south of  
JoDaviess/Carroll Co. line.

Section 95. The sum of \$6,620,714, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 185 of Public Act 99-0007, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in addition to amounts appropriated elsewhere).

Section 100. The sum of \$69,854,424, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 190, of Public Act 99-0007, as amended, for statewide purposes, is reappropriated

from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 105. The sum of \$751,387,142, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 195 of Public Act 99-0007, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction,

including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 110. The sum of \$682,992,150, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 200 of Public Act 99-0007, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and

sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 115. The sum of \$200,258, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 205 of Public Act 99-0007, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 120. The sum of \$45,006,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 210 and Section 215 of Public Act 99-0007, as amended, are reappropriated from the

State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of \$63,249,131, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 220 of Public Act 99-0007, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction,



extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 130. The sum of \$85,587,853, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 225 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such

other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 135. The sum of \$365,447,054, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 230 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for

land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 140. The sum of \$988,473,294, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 35 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an

effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

LUMP SUMS

Section 145. The sum of \$2,684,228, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 280 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 150. The sum of \$32,472,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 250 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not

exceed funds made available and paid into the Road Fund by local governments.

Section 155. The sum of \$763,397, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 310 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 160. The sum of \$26,371,654, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 315 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and

such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 165. The sum of \$1,829,109, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 320 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 170. The sum of \$391,060, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 325 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the

Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 175. The sum of \$921,280, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 330 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Act, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 180. The sum of \$717,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation

heretofore made in Article 6, Section 335 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 185. The sum of \$491,722, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 340 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the "Department of Defense and Full-Year Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 190. The sum of \$689,442, or so much thereof as



may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 350 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere).

Section 195. The sum of \$31,580,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 355 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.

Section 200. The sum of \$248,801,783, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 255 and Section 260 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of \$177,586,119, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation

heretofore made in Article 6, Section 265 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of \$192,985,593, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 270 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and

construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 215. The sum of \$180,881,776, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 275 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside

shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 220. The sum of \$137,942,898, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 40 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for

land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 225. The sum of \$225,308,411, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 285 and Section 290 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 230. The sum of \$74,644,062, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation

heretofore made in Article 6, Section 295 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 235. The sum of \$121,876,028, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 300 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the

U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 240. The sum of \$337,111,354, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 305 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 245. The sum of \$549,228,000, or so much thereof as may be necessary, and remains unexpended at the close of



business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 45 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

#### GRADE CROSSING PROTECTION

Section 250. The sum of \$83,454,621, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 235 of Public Act 99-0007, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce

Commission, as provided by law.

## AERONAUTICS

### AWARDS AND GRANTS

Section 255. The sum of \$727,188,812, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 10 and Article 6, Section 40 of Public Act 99-0007, as amended, is reappropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of \$15,732,485, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 45 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act, as amended, and Section 72 of the Illinois Aeronautics Act, as amended, for airport improvements.

CONSTRUCTION

Section 265. The sum of \$35,832,285, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 240 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 270. The sum of \$368,962, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 50 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit,

intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 275. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 55 of Public Act 99-0007, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the  
General Obligation Bond Act,  
as amended.....13,134,608  
For the counties of the State outside  
the counties of Cook, DuPage, Kane, McHenry,  
and Will, pursuant to Section 4(b)(1) of

the General Obligation Bond	
Act, as amended.....	600,327
For the Department of Transportation's	
Operation Greenlight Program pursuant to	
Section 4(b)(1) of the General	
Obligation Bond Act, as amended.....	<u>5,522,613</u>
Total	\$19,257,548

Section 280. The sum of \$333,010, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 60 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to extend the metrolink rail-line to Mid-America Airport, including but not limited to, general infrastructure improvements authorized under Section 2705-305 of the Department of Transportation Law (20 ILCS 2705/2705-305) such as parking lot infrastructure upgrades, pedestrian access improvements, ingress and egress infrastructure and construction of a pedestrian overpass at the Southwestern Illinois College Metrolink station.

Section 285. The sum of \$11,692,992, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 65 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of \$782,734,763, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 70 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 75 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of \$619,095,951, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 80 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 305. The sum of \$153,083,204, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 85 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 310. The sum of \$83,765,535, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 90 of Public Act 99-0007, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15).

Section 315. The sum of \$103,645,656, or so much thereof



as may be necessary, and remains unexpended at the close of business on June 30, 2016, less \$20,000,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 5, Section 15 and Article 6, Section 95 of Public Act 99-0007, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

#### LUMP SUMS

Section 320. The sum of \$10,212,993, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 360 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 325. The sum of, \$6,962,192, or so much thereof

as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 365 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the "consolidated and Further Continuing Appropriations Act of 2012" - P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 330. The sum of \$210,815,855, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 370 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 335. The sum of \$10,000,000, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 100 of Public Act 99-0007 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 340. The sum of \$21,715,463, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 20 and Article 6, Section 105 of Public Act 99-0007, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 345. The sum of \$1,024,857,793, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 110 of Public Act 99-0007, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for

grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of \$10,839,947, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 115 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 355. The sum of \$100,633,362, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 120 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 360. The sum of \$249,020,414, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 125 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation's Federal Railroad Administration's Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 365. The sum of \$5,012,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 5, Section 25 and Article 6, Section 130 of Public Act 99-0007, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 370. The sum of \$1,300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 375 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

#### STIMULUS

#### RAIL

Section 375. The sum of \$59,969,103, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, less \$40,000,000 to be lapsed, from the reappropriation heretofore made in Article 6, Section 400 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the

American Recovery and Reinvestment Act of 2009.

Section 380. The sum of \$701,970,744, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 405 of Public Act 99-0007, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 385. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements

Section 100 Series A - Road Program

Section 105 Series D - Road Program

Section 110 Series D - Road Program

Section 260 Series B - Aeronautics

Section 265 Series B - Land Acquisition 3rd Airport

Section 270 Series B - Transit

Section 275 Series B - Transit

Section 280 Series B - Transit  
Section 285 Series B - Transit  
Section 290 Series B - Transit  
Section 295 Series B - Transit  
Section 300 Series B - Transit  
Section 305 Series B - Transit  
Section 330 Series B - Transit  
Section 340 State Rail Freight Loan Repayment  
Section 350 Series B - Rail  
Section 355 Series B - Rail  
Section 360 Series B - Rail  
Section 365 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article \$10,808,892,282

#### ARTICLE 167

##### CAPITAL DEVELOPMENT BOARD

Section 235. The following named sum, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from a reappropriation heretofore



made for such purpose in Article 7, Section 5 of Public Act 99-0007, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a  
space for the delivery of teacher  
training and development and student  
enrichment programs .....108,843

Section 272. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from reappropriations heretofore made in Article 7, Section 10 of Public Act 99-0007, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation  
and main building addition .....93,662  
For "A" wing laboratories remodeling .....3,379,675  
Total \$3,473,337

Total, this Article \$3,582,180

ARTICLE 168

CAPITAL DEVELOPMENT BOARD

Section 15. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other	
capital improvements .....	14,000
Total	\$14,000

Section 40. The following named sums, or so much thereof

as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC system, and other capital improvements .....1,030,465

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY

For repair of the spillway, and other capital improvements, in addition to funds previously appropriated .....564,320

MORaine HILLS STATE PARK - MCHENRY COUNTY

For replacing yellow-head marshy dam culverts, and other capital improvements .....400,000

Total \$964,320

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital

Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

For upgrading electrical primary and emergency generators,  
and other capital improvements .....3,240,000

ILLINOIS YOUTH CENTER - ST. CHARLES

For renovating Intake Building  
and other capital improvements .....4,198,900

For replacing water distribution system  
and other capital improvements .....1,228,853

For renovating multiple building roofing  
and building envelopes and  
other capital improvements .....3,755,000

Section 60. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DECATUR CORRECTIONAL CENTER

For replacing the cooling tower, and other capital  
improvements .....2,610,000

GRAHAM CORRECTIONAL CENTER

For replacing roofing systems, and other capital  
improvements .....560,000

LOGAN CORRECTIONAL CENTER

For replacing roofing systems,  
and other capital improvements .....650,000

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to replace roofing systems, and  
other capital improvements .....550,000

PONTIAC CORRECTIONAL CENTER

For renovation of showers and replace plumbing, and other  
capital improvements .....800,000

For renovation inmate kitchen and cold storage, and other  
capital improvements .....6,700,000

SHAWNEE CORRECTIONAL CENTER

For replacing Roofing systems, and other capital  
improvements .....3,200,000

STATEVILLE CORRECTIONAL CENTER - JOLIET

For repair and replace steam lines,  
and other capital improvements .....500,000

VIENNA CORRECTIONAL CENTER

For replacing roofing systems,  
security systems and replace windows,  
and other capital improvements .....2,365,087

For replacing roofing systems  
and other upgrades at Building 19 .....7,450,000

Section 65. The following named sums, or so much thereof as may be necessary, are appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated

For demolition of buildings at

Menard Correctional Center .....275,000

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

PULLMAN HISTORIC SITE

For all costs associated with the

stabilization and restoration

of the Pullman Historic Site,

and other capital improvements .....1,774,902

Total \$1,774,902

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

For life/safety improvements, and other capital improvements .....	3,189,387
For upgrading building automation system, and other capital improvements .....	1,556,090
CHESTER MENTAL HEALTH CENTER	
For replacing roofing systems, and other capital improvements .....	3,915,471
CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
For renovating Unit J-East for forensic use, and other capital improvements in addition to funds previously appropriated .....	3,607,245
CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
For life/safety improvements facility wide, and other capital improvements .....	10,363,383
For replacing roofing systems, and other capital improvements .....	600,000
ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
For replacing chiller, and other capital improvements .....	<u>750,000</u>
Total	\$23,981,576

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for

the Department of Military Affairs for the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the Lincoln's Challenge Academy, and other capital improvement .....	29,488,347
For constructing an army aviation support facility at Kankakee, and other capital improvements .....	<u>10,000,000</u>
Total	\$39,488,347

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and other capital improvements .....	3,195,998
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Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:



JOLIET DISTRICT 5

For Replace Roofing System,  
and other capital improvements .....175,000

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed  
veterans' home facility, and other capital  
improvements in addition  
to funds previously appropriated .....76,500,000

Section 160. The sum of \$292,741,456, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of \$286,381, or so much of that amount as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for Fiscal

Year 2002 School Construction Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 .....286,381

Section 185. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 195. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE

For Renovation of the Student  
Success Center and Construction  
of an Addition to the Student  
Success Center .....4,158,468

COLLEGE OF LAKE COUNTY

For Construction of a Classroom Building  
at the Grayslake Campus .....17,429,468

For upgrading HVAC and Electrical  
Systems, Install Fire Suppression  
system at the Grayslake Campus .....2,229,468

OLIVE HARVEY COLLEGE

For Construction of a New Building .....7,370,474

SPOON RIVER COLLEGE

For Construction of a Multi-Purpose Building .....2,571,048

Total .....\$33,758,926

Section 270. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

For renovating Douglas Hall, in  
addition to funds previously appropriated .....9,400,000  
For upgrades to utility tunnel  
Electrical systems .....1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY

For replacing roof and repair wall .....932,250  
For replacing roof and repair wall,  
buildings H,J and BBH .....300,000

NORTHERN ILLINOIS UNIVERSITY

For renovating and expanding Stevens Building,  
and other capital improvements .....15,563,473

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For renovating and constructing  
a Science Laboratory, in addition  
to funds previously appropriated .....24,660,749

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For upgrading fire alarm systems .....1,441,984

UNIVERSITY OF ILLINOIS AT CHICAGO

For upgrading elevators .....700,000

For College of Dentistry, upgrade  
campus infrastructure and building  
renovations, and other capital improvements .....20,800,000

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For renovating Vet Medical Large  
Animal Clinic, and other  
capital improvements .....3,243,155

For Health/Life Safety upgrades  
campus wide, and other  
capital improvements .....2,206,940

For constructing an Integrated  
Bioresearch Laboratory,  
and other capital improvements .....26,035,652

Total \$106,484,203

Section 380. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 169

ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of \$4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 8, Section 5 of Public Act 99-0007, as amended, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article

\$4,391,137

ARTICLE 170

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$500,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$300,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$10,000,000, or so much thereof

as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 20. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Water revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Total, this Article \$920,000,000

#### ARTICLE 171

##### ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$1,251,927,684, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made in Article 9, Section 5 of Public Act 99-0007 and

Article 10, Section 5 of Public Act 99-0007, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$632,906,236, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made in Article 9, Section 10 of Public Act 99-0007 and Article 10, Section 10 of Public Act 99-0007, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$43,000,260, or so much thereof



as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such propose in Article 10, Section 15, of Public Act 99-0007, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality activities.

Section 20. The sum of \$6,440,420, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 30 of Public Act 99-0007, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring valley Wastewater Treatment Plant.

Section 25. The sum of \$2,503,479, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 20 of Public Act 99-0007, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 30. The sum of \$6,331,897, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 25 of Public Act 99-0007, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 35. No contract shall be entered into or

obligation incurred for any expenditure made in Sections 15 through 85 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article \$1,943,110,156

## ARTICLE 172

### DEPARTMENT OF TRANSPORTATION

#### PERMANENT IMPROVEMENTS

Section 5. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

#### HIGHWAYS

Section 10. The sum of \$5,500,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

#### GRADE CROSSING PROTECTION

Section 15. The sum of \$39,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

#### AERONAUTICS

##### AWARDS AND GRANTS

Section 20. The sum of \$1,527,684, or so much thereof as may be necessary, is appropriated from the Road Fund to the

Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

RAIL

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for construction and all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Total, This Article \$63,027,684

ARTICLE 173

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$4,488,099, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 10. The sum of \$2,506,388, or so much thereof as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act".

Section 15. The sum of \$6,037,578, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 20. The sum of \$4,776,725, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 25. The sum of \$35,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community

water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of \$2,016,749, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 35. The sum of \$2,041,453, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 40. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance for small community water supplies compliance grants.

Section 45. No contract shall be entered into or obligation incurred for any expenditure made in Sections 5 through 25 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article \$66,866,992

ARTICLE 174

Section 1. The amount of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Corrections for ordinary and contingent expenses, permanent improvements, but not including personal services.

ARTICLE 175

Section 1. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Budget Stabilization Fund for operational expenses, but not including personal services.

Section 10. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Commitment to Human Services Fund for operational expenses, but not including personal services.

ARTICLE 176

Section 1. The amount of \$5,000,000, or so much thereof



as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Revenue for ordinary and contingent expenses and refunds, but not including personal services.

ARTICLE 177

Section 1. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Agriculture for ordinary and contingent expenses, but not including personal services.

ARTICLE 178

Section 1. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Natural Resources for ordinary and contingent expenses, but not including personal services.

ARTICLE 179

Section 1. The amount of \$1,945,000, or so much thereof as may be necessary, is appropriated from the Budget

Stabilization Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.

ARTICLE 180

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

ARTICLE 181

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Veterans' Affairs for ordinary and contingent expenses, but not including personal services.

ARTICLE 182

Section 1. The amount of \$18,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Healthcare and Family

Services for ordinary and contingent expenses, but not including personal services.

ARTICLE 183

Section 1. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

Section 10. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

ARTICLE 184

Section 1. The amount of \$42,750,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Central Management Services for ordinary and contingent expenses, but not including personal services.

ARTICLE 185

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department on Aging for ordinary and contingent expenses, but not including personal services.

Section 10. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department on Aging for ordinary and contingent expenses, but not including personal services.

ARTICLE 186

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses, but not including personal services.

ARTICLE 187

Section 1. The amount of \$125,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Arts Council for ordinary

and contingent expenses, but not including personal services.

ARTICLE 188

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses, but not including personal services.

ARTICLE 189

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Board of Higher Education for ordinary and contingent expenses, but not including personal services.

ARTICLE 190

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Military Affairs for ordinary and contingent expenses, but not including personal services.

ARTICLE 191

Section 1. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Secretary of State for ordinary and contingent expenses, but not including personal services.

ARTICLE 192

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Comptroller for ordinary and contingent expenses, but not including personal services.

ARTICLE 193

Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Labor for ordinary and contingent expenses, but not including personal services.

ARTICLE 194

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 195

Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Criminal Justice Information Authority for ordinary and contingent expenses, but not including personal services.

ARTICLE 196

Section 1. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Deaf and Hard of Hearing Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 197

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 198

Section 1. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Lieutenant Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 199

Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 200

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois State Board of Education



for ordinary and contingent expenses, but not including personal services.

ARTICLE 201

Section 1. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 202

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Executive Ethics Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 203

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Executive Inspector General for ordinary and contingent expenses, but not

including personal services.

ARTICLE 204

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Human Rights for ordinary and contingent expenses, but not including personal services.

ARTICLE 205

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Human Rights Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 206

Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Civil Service Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 207

Section 1. The amount of \$75,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

ARTICLE 208

Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

ARTICLE 209

Section 1. The amount of \$150,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Attorney General for ordinary and contingent expenses and other disbursements, but not including personal services.

ARTICLE 210

Section 1. The amount of \$2,500,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

ARTICLE 211

Section 1. The amount of \$20,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

ARTICLE 212

Section 1. The amount of \$80,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

ARTICLE 213

Section 1. The amount of \$25,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Procurement Policy Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 214

Section 5. The amount of \$171,150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for ordinary and contingent expenses, statewide hospitalization, permanent improvements, but not including personal services.

Section 10. The amount of \$8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for ordinary and contingent expenses, including refunds, but not including personal services.

Section 15. The amount of \$149,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses, permanent improvements, costs associated with state government, refunds, but not

including personal services.

Section 20. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for ordinary and contingent expenses, but not including personal services.

Section 25. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses, refunds, permanent improvements, costs associated with human service programs, but not including personal services.

Section 30. The sum of \$1,404,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for the purpose of repaying a loan from the Illinois Finance Authority for debt service paid in fiscal year 2016 on Southwestern Illinois Development Authority bonds issued on behalf of Laclede Steel-Illinois.

Section 35. The sum of \$1,427,800, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget for deposit into the Grant Accountability and Transparency Fund.

Section 45. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses, but not including personal services.

Section 50. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

Section 55. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.

Section 70. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

Section 75. The amount of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for ordinary and contingent expenses, but not including personal services.

Section 80. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for ordinary and contingent expenses, but not including personal services.

Section 85. The amount of \$53,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for ordinary and contingent expenses, but not including personal services.

Section 90. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Office of the Comptroller for ordinary and contingent expenses, but not including personal services.



Section 95. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for ordinary and contingent expenses, other disbursements, but not including personal services.

Section 100. The amount of \$3,850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

Section 105. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

Section 110. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

Section 115. The amount of \$3,875,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses,

awards, grants and permanent improvements, but not including personal services.

ARTICLE 216

Section 5. The sum of \$7,809,300 or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of \$4,479,400, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 15. The amount of \$443,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of \$1,143,700, or so much thereof as may be necessary, is appropriated from the Commitment to

Human Services Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

ARTICLE 218

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Commitment to Human Services Fund:

For expenses of Sudden Infant Death Syndrome  
(SIDS) Program .....238,300

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Commitment to Human Services Fund:

For Expenses for the University of  
Illinois Sickle Cell Clinic .....471,800  
For Prostate Cancer Awareness .....142,900

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Commitment to Human Services Fund:

For Expenses of AIDS/HIV Education,  
Drugs, Services, Counseling, Testing,  
Outreach to Minority populations, costs  
associated with correctional facilities  
Referral and Partner Notification  
(CTRPN), and Patient and Worker  
Notification pursuant to Public  
Act 87-763 .....17,923,800

For grants and other expenses for  
the prevention and treatment of  
HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other  
population groups .....1,218,800

Section 20. The following named amounts, or as much

thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Commitment to Human Services Fund:

For Expenses for Breast and Cervical  
Cancer Screenings, minority outreach,  
and other Related Activities .....4,993,500

Section 25. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from Commitment to Human Services Fund:

For Expenses associated with School Health  
Centers .....1,122,300

ARTICLE 219

Section 5. The sum of \$51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for deposit into the Commitment to Human Services Fund.

ARTICLE 220

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....	8,775,000
For costs associated with the Illinois Welcoming Centers .....	1,461,500
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 .....	5,884,100

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the

Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For all costs and administrative expenses  
associated with Community Reintegration  
program .....1,203,400

Section 15. The following named sums, or so much thereof  
as may be necessary, respectively, for the purposes  
hereinafter named, are appropriated to the Department of  
Human Services for Grants-In-Aid and Purchased Care in its  
various regions pursuant to Sections 3 and 4 of the Community  
Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the Commitment to Human Services Fund:

For all costs and administrative expenses for Community  
Service Programs for Persons with Mental Illness; Child  
and Adolescent Mental Health Programs; Community Hospital  
Inpatient & Psych Services; Evaluation Determination,  
Disposition, & Assessment; Jail Data Link Project;  
Juvenile Justice Trauma Program; Regions Special Consumer  
Supports & Mental Health Services; Rural Behavioral Health  
Access; Supported Residential; the Living Room;

Psychiatric Leadership Grants; and all other Services to  
persons with Mental Illness .....77,771,100  
For costs associated with the Purchase and  
Disbursement of Psychotropic Medications  
for Mentally Ill Clients in the Community .....1,834,800  
For Supportive MI Housing .....15,517,900  
For the costs associated with Mental Health  
Balancing Incentive Programs .....3,586,600

Section 20. The following named sums, or so much thereof  
as may be necessary, respectively, for the purposes  
hereinafter named, are appropriated to the Department of  
Human Services for Grants-In-Aid and Purchased Care in its  
various regions pursuant to Sections 3 and 4 of the Community  
Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the Commitment to Human Services Fund:

For a grant to the Autism Program for an  
Autism Diagnosis Education Program  
for Individuals .....4,192,500  
For a Grant to Best Buddies .....953,100  
For a grant to the ARC of Illinois  
for the Life Span Project .....459,600  
For Dental Grants for People



with Developmental Disabilities .....961,400  
For Epilepsy Services .....2,023,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For costs associated with Community  
Based Addiction Treatment Services .....31,888,000  
For costs associated with Addiction  
Treatment Services for Special Populations .....5,124,600

Section 30. The sum of \$487,500, or as much thereof is necessary is appropriated from the Commitment to Human Services Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from the Commitment to Human Services Fund:

For Support Services In-Service Training .....14,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Case Services to Individuals .....8,727,100

For all costs associated with the Rehabilitation

Services Balancing Incentive Programs.....2,200,700

For Grants to Independent Living Centers .....4,189,100

For Independent Living Older Blind Grant .....130,700

For Case Services to Migrant Workers .....17,900

For Federal match for Supported Employment

Programs .....99,500

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the Commitment to Human Services Fund:

For Expenses for the Development and  
Implementation of Cornerstone .....184,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Emergency Food Program,  
including Operating and Administrative Costs .....210,000  
For Homeless Prevention .....975,000  
For a grant to Children's Place for costs  
associated with specialized child care  
for families affected by HIV/AIDS .....371,700  
For Grants and administrative expenses  
for Programs to Reduce  
Infant Mortality, provide  
Case Management and Outreach  
Services, and for the  
Intensive Prenatal Performance Project .....11,700,000

For Costs Associated with  
Teen Parent Services .....1,359,900  
For Grants for Community Services, including  
operating and administrative costs .....5,380,400  
For Grants and Administrative Expenses  
of the Westside Health Authority Crisis  
Intervention .....286,000  
For Grants and Administrative Expenses  
of Addiction Prevention and related services ....1,003,800  
For Grants and Administrative Expenses  
of Supportive Housing Services .....6,964,600  
For Grants and Administrative Expenses  
of the Comprehensive Community-Based  
Services to Youth .....16,132,700  
For Grants and Administrative Expenses  
of Redeploy Illinois .....4,763,000  
For Grants and Administrative Expenses  
for Homeless Youth Services .....4,436,300  
For grants to provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....6,005,700  
For Grants and Administrative Expenses  
for After School Youth Support  
Programs .....13,152,300  
For Grants and Administrative Expenses

Related to the Healthy Families Program .....9,462,500  
For Parents Too Soon Program .....6,698,500

Section 55. The sum of \$12,187,500, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

ARTICLE 221

Section 5. The following named amount, or so much thereof as may be necessary, respectively is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the Commitment to Human Services Fund:

For a grant to the Illinois African  
American Family Commission for the  
costs associated with assisting  
State agencies in developing programs,  
services, public policies and research  
strategies that will expand and enhance  
the social and economic well-being of  
African American children and families .....\$731,300

For grants, contracts, and  
administrative expenses associated  
with the Northeast DuPage  
Special Recreation Association .....243,800

ARTICLE 222

Section 5. The sum of \$731,300, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

ARTICLE 223

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For Expenses of the Senior

Employment Specialist Program .....	185,500
For Expenses of the Grandparents	
Raising Grandchildren Program .....	292,500
For Specialized Training Program.....	167,400
For Expenses of the Illinois	
Department on Aging for Monitoring	
and Support Services .....	177,500
For Expenses of the Illinois Council on Aging .....	25,400
For Administrative Expenses	
of the Senior Meal Program .....	1,300
For Benefits, Eligibility,	
Assistance and Monitoring .....	880,600
For the expenses of the Senior Helpline .....	<u>126,800</u>
Total	\$1,857,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Commitment to Human Services Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program.....	538,000
For Planning and Service Grants	
to Area Agencies on Aging .....	7,529,000
For Grants for the Foster Grandparent Program .....	235,400

For Expenses to the Area	
Agencies on Aging for Long-Term	
Care Systems Development .....	267,000
For the Ombudsman Program .....	1,285,100
For Grants for Community	
Based Services for equal	
distribution to each of the	
13 Area Agencies on Aging .....	<u>1,057,400</u>
Total	\$10,911,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from Commitment to Human Services Fund:

For grants and for administrative	
expenses associated with the purchase	
of services covered by the	
Community Care Program, including	
prior year costs .....	309,374,000
For the Balancing Incentive Program .....	4,947,800
For grants and for administrative	
expenses associated with	



Comprehensive Case Coordination,  
including prior year costs .....22,760,800

ARTICLE 224

Section 1. The amount of \$22,659,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses, including prior year costs.

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for payments to entities eligible for General State Aid as provided in the following amounts and the following order of priority: (i) an amount equal to the total amount appropriated for General State Aid for the 2015-2016 school year shall be paid to eligible entities in accordance with the provisions of Section 18-8.05 of the School Code as in effect for the 2015-2016 school year plus, when applicable, the amounts paid from the appropriation contained in Section 10 of Article 1 of Public Act 99-5 in accordance with the provisions of that Section as in effect for the 2015-2016 school year, plus an amount equal to payments made in accordance with the provisions of Section 5/2-3.33 of the School Code; (ii) an Equity Grant, which

shall be an amount equal to the product of \$250,000,000, multiplied by a fraction, the numerator of which is the amount of Supplemental General State Aid grant for that entity for the 2015-2016 school year, and the denominator of which is the aggregate amount of all Supplemental General State Aid grants for all entities for the 2015-2016 school year; (iii) an amount necessary to ensure all eligible entities receive no less than their General State Aid claim for the 2016-2017 school year, after the amounts paid under items (i) and (ii) of this Section; and (iv) any remaining amounts shall be provided to fund General State Aid payments calculated in accordance with the provisions of Section 18-8.05 of the School Code plus an amount equal to payments made in accordance with the provisions of Section 5/2-3.33 of the School Code, but only after subtracting the amounts provided to eligible entities pursuant to items (i), (ii), and (iii) of this Section.

Payable from the Common School Fund.....	3,611,012,300
Payable from the General Revenue Fund.....	1,214,573,600
Payable from the Fund for the Advancement of Education:.....	253,000,000

Section 15. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State

Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons .....	846,000
For Disabled Student Personnel Reimbursement .....	442,400,000
For Disabled Student Transportation Reimbursement .....	450,500,000
For Disabled Student Tuition, Private Tuition .....	233,000,000
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code .....	5,046,000
For Autism Training & Technical Assistance, including prior year costs .....	100,000
For Extraordinary Funding for Children Requiring Special Education, 14-7.02b of the School Code .....	303,829,700
For Reimbursement for the Free Breakfast/ Lunch Program .....	9,000,000
For Summer School Payments, 18-4.3	

of the School Code .....11,700,000  
For Transportation-Regular/Vocational  
Common School Transportation  
Reimbursement, 29-5 of the School Code .....205,808,900  
For Visually Impaired/Educational  
Materials Coordinating Unit, 14-11.01  
of the School Code .....1,421,100  
For Regular Education Reimbursement  
Per 18-3 of the School Code .....11,500,000  
For Special Education Reimbursement  
Per 14-7.03 of the School Code .....95,000,000  
For Career and Technical Education .....38,062,100  
For Truant Alternative and Optional  
Education Program .....11,500,000  
For Tax-Equivalent Grants, 18-4.4 .....222,600  
For all costs associated with Alternative  
Education/Regional Safe Schools .....6,300,000  
For Philip J. Rock Center and School,  
including prior year costs .....3,577,800  
For costs associated with Teach For America .....977,500  
For National Board Certified Teachers .....1,000,000  
For grants to local Education Agencies  
to conduct Agriculture Education Programs .....1,800,000  
For Arts and Foreign Language .....500,000  
For After School Matters .....2,443,800

For Lowest Performing Schools,  
including prior year costs .....1,002,800  
Total \$1,837,538,300

Section 20. The sum of \$1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

Section 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Early Childhood Education,  
including prior year costs .....393,738,100  
For Advanced Placement Classes .....500,000  
For Student Assessments,  
including prior year costs .....44,600,000  
For Technology for Success,  
including prior year costs .....2,443,800  
For Community Residential Services  
Authority, including prior year costs .....579,000  
For Educator Misconduct Investigations,

including prior year costs .....	<u>179,900</u>
Total	\$442,040,800

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016, including prior year costs:

Payable from the General Revenue Fund:

For Bilingual Education .....	63,681,200
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Section 35. The sum of \$15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

ARTICLE 225

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the Drivers Education Fund:

For Drivers Education .....18,750,000

Payable from the Charter Schools Revolving Loan Fund:

For Charter Schools Loans .....20,000

Payable from the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a  
of the School Code .....7,500,000

Section 5. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the SBE Federal Department  
of Agriculture Fund:

For Child Nutrition .....1,062,500,000

Payable from the SBE Federal Department  
of Education Fund:

For Title I .....1,090,000,000

For Title II, Teacher/Principal Training .....160,000,000

For Title III, English Language  
Acquisition .....50,400,000

For Title IV, 21st Century/Community  
Service Programs .....105,200,000

For Title VI, Rural and Low Income  
Students .....2,000,000

For Title X, Homeless Education .....	5,000,000
For Individuals with Disabilities Act, Deaf/Blind .....	500,000
For Individuals with Disabilities Act, IDEA .....	754,000,000
For Individuals with Disabilities Act, Improvement Program .....	5,000,000
For Individuals with Disabilities Act, Pre-School .....	29,200,000
For Grants for Vocational Education - Basic .....	55,000,000
For Advanced Placement Fee .....	3,300,000
For Math/Science Partnerships .....	18,800,000
For Longitudinal Data System .....	5,200,000
For Special Federal Congressional Projects .....	5,000,000
For Charter Schools .....	21,100,000
For Preschool Expansion .....	35,000,000
For Race to the Top .....	<u>42,800,000</u>
Total	\$3,450,000,000

Section 10. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.



Section 15. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 20. The amount of \$2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund to the Illinois State Board of Education for Emergency Financial Assistance, 1B-8 of the School Code.

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 35. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of

Education for Teacher Certificate Processing.

Section 40. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 45. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 50. The amount of \$200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 55. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1,

2016:

Payable from the State Charter School Commission Fund:

For State Charter School Commission .....1,000,000

Payable from the Personal Property Tax Replacement Fund:

For Bus Driver Training - Regional

Superintendents' Services .....70,000

For Regional Superintendents' Services .....6,970,000

For Regional Superintendents' and

Assistants' Compensation .....10,700,000

Total .....\$18,740,000

Section 60. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2016.

Section 65. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year ending June 30, 2017:

FISCAL SUPPORT SERVICES

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services .....334,800

For Employee Retirement Contributions

Paid by Employer .....	5,300
For Retirement Contributions .....	133,900
For Social Security Contributions .....	30,900
For Group Insurance .....	128,800
For Contractual Services .....	2,100,000
For Travel .....	400,000
For Commodities .....	85,000
For Printing .....	156,300
For Equipment .....	310,000
For Telecommunications .....	<u>50,000</u>
Total	\$3,735,000

Payable from the SBE Federal Agency Services Fund:

For Contractual Services .....	26,500
For Travel .....	30,000
For Commodities .....	40,000
For Printing .....	700
For Equipment .....	11,000
For Telecommunications .....	<u>9,000</u>
Total	\$117,200

Payable from the SBE Federal Department of Education Fund:

For Personal Services .....	2,133,400
For Employee Retirement Contributions	
Paid by Employer .....	10,900
For Retirement Contributions .....	793,100

Public Act 099-0524  
SB2047 Enrolled

SDS099 00088 MRR 20088 b

For Social Security Contributions .....	160,300
For Group Insurance .....	692,200
For Contractual Services .....	3,150,000
For Travel .....	1,600,000
For Commodities .....	305,000
For Printing .....	341,000
For Equipment .....	679,000
For Telecommunications .....	<u>400,000</u>
Total	\$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of Education Fund:

For Contractual Services .....	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services .....	3,496,200
For Employee Retirement Contributions	
Paid by Employer .....	11,500
For Retirement Contributions .....	1,472,900
For Social Security Contributions .....	160,300
For Group Insurance .....	1,028,800
For Contractual Services .....	<u>10,000,000</u>
Total	\$ 16,169,700

Payable from the SBE Federal Department of Education Fund:

For Personal Services .....	507,300
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For Employee Retirement Contributions  
Paid by Employer .....6,400  
For Retirement Contributions .....198,400  
For Social Security Contributions .....80,100  
For Group Insurance .....113,100  
For Contractual Services .....1,575,000  
Total \$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

For Personal Services .....5,502,600  
For Employee Retirement Contributions  
Paid by Employer .....26,500  
For Retirement Contributions .....2,832,500  
For Social Security Contributions .....310,800  
For Group Insurance .....1,670,000  
For Contractual Services .....4,200,000  
Total \$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

For Personal Services .....200,000  
For Employee Retirement Contributions  
Paid by Employer .....5,000  
For Retirement Contributions .....56,700  
For Social Security Contributions .....5,400  
For Group Insurance .....75,000

For Contractual Services .....	<u>918,500</u>
Total	\$1,260,600
Payable from the SBE Federal Department of Education Fund:	
For Personal Services .....	5,815,900
For Employee Retirement Contributions	
Paid by Employer .....	54,300
For Retirement Contributions .....	2,245,200
For Social Security Contributions .....	511,500
For Group Insurance .....	1,544,900
For Contractual Services .....	<u>12,235,000</u>
Total	\$22,406,800

Section 70. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of \$5,300,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with the Substance Abuse and Mental Health Services.

Section 80. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal

Agency Services Fund to the Illinois State Board of Education for all costs associated with Adolescent Health Programs.

Section 85. The amount of \$5,600,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with Abstinence Education Grants.

ARTICLE 996

Section 1. All appropriation authority granted in this Act shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017.

ARTICLE 997

Section 1. Appropriations in Articles 174 through 223 are for costs incurred through December 31 of 2016.

ARTICLE 998

Section 1. Appropriations in Articles 1 through 73 are for fiscal year 2016. Appropriations in Articles 75 through 225 are for fiscal year 2017.



ARTICLE 999

Section 99. Effective date. This Act takes effect immediately. Articles 86, 104, and 110 take effect if and only if a bill of the 99th General Assembly making new appropriations and reappropriating appropriations from Public Act 98-675 for the amounts and purposes in such articles becomes law. Articles 87, 105, and 111 take effect immediately if and only if a bill of the 99th General Assembly making new appropriations and reappropriating appropriations from Public Act 98-675 for the amounts and purposes in Articles 86, 104, and 110 does not become law.