

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	754,100
For State Contributions to Social Security	58,300
For Contractual Services	375,000
For Travel	15,000
For Printing	15,000
For Refunds	<u>10,000</u>
Total	\$1,227,400

Payable from Wholesome Meat Fund:

For Personal Services	235,600
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For State Contributions to State	
Employees' Retirement System	99,800
For State Contributions to	
Social Security	18,200
For Group Insurance	69,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	<u>28,000</u>
Total	\$584,800

Section 10. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses

related to the Food Safety Modernization Initiative.

Section 25. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 30. The sum of \$994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of \$2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

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For Personal Services	334,200
For State Contributions to Social Security	<u>25,600</u>
Total	\$359,800

Payable from Agricultural Premium Fund:

For Personal Services	300,000
For State Contributions to State Employees' Retirement System	127,000
For State Contributions to Social Security	23,000
For Contractual Services	1,140,000
For Travel	1,000
For Commodities	10,000
For Printing	9,000
For Equipment	50,000
For Telecommunications Services	<u>42,000</u>
Total	\$1,702,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	1,618,400
For State Contributions to Social Security	123,800
For Contractual Services	67,000
For Travel	2,000
For Commodities	3,000
For Printing	2,000
For Equipment	20,000
For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>84,300</u>
Total	\$1,927,500

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects	500,000
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Section 50. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	661,000
For State Contributions to Social Security	50,600
For Contractual Services	0
For Travel	0
For Printing	<u>0</u>
Total	\$711,600

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	2,625,000
For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois	100,000
For Expenses Related to Viticulturist and Enologist Contractual Staff	150,000

For Implementation of a Farmers'
Market Technology Improvement Program50,000
Payable from Agricultural Marketing
Services Fund:
For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000
Payable from Agriculture Federal
Projects Fund:
For Expenses of Various Federal Projects850,000

Section 65. The following named amount, or so much
thereof as may be necessary for the objects and purposes
hereinafter named, are appropriated to the Department of
Agriculture:

MEDICINAL PLANTS

Payable from the General Revenue Fund:
For all costs associated with the
Compassionate Use of Medical Cannabis
Pilot Program0

Section 70. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	2,396,700
For State Contributions to Social Security	183,400
For Contractual Services	275,000
For Travel	20,000
For Commodities	180,300
For Printing	5,000
For Equipment	2,000
For Telecommunications Services	22,000
For Operation of Auto Equipment	<u>15,000</u>
Total	\$3,099,400

Payable from the Illinois Department
of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized by the Animal Disease Laboratories Act	1,000,000
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Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the
Investigation of Animal Abuse
and Neglect under the Humane Care

for Animals Act4,000
Payable from the Agriculture
Federal Projects Fund:
For Expenses of Various
Federal Projects100,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:
For Personal Services3,139,800
For State Contributions to
Social Security240,100
For Operation of Auto Equipment76,000
Total \$3,455,900

Payable from Wholesome Meat Fund:
For Personal Services3,566,600
For State Contributions to State
Employees' Retirement System1,510,100
For State Contributions to
Social Security272,800
For Group Insurance1,426,700
For Contractual Services682,600
For Travel154,600

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For Commodities	48,300
For Printing	6,300
For Equipment	73,500
For Telecommunications Services	43,600
For Operation of Auto Equipment	<u>153,400</u>
Total	\$7,938,500

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products	1,000,000
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Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects	315,000
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Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal
Projects Fund:

For Expenses of various Federal Projects	200,000
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Payable from the Weights and Measures Fund:

For Personal Services	3,542,400
For State Contributions to State Employees' Retirement System	1,499,800
For State Contributions to	

Social Security	271,000
For Group Insurance	1,225,400
For Contractual Services	447,800
For Travel	108,000
For Commodities	36,000
For Printing	14,400
For Equipment	561,600
For Telecommunications Services	52,000
For Operation of Auto Equipment	416,200
For Refunds	<u>3,700</u>
Total	\$8,178,300

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the Regulation of Motor Fuel Quality	50,000
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Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock Management Facilities Act	275,500
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and	

Gypsy Moth	<u>456,000</u>
Total	\$731,500
Payable from Agriculture Pesticide Control Act Fund:	
For Expenses of Pesticide Enforcement Program	650,000
Payable from Pesticide Control Fund:	
For Administration and Enforcement of the Pesticide Act of 1979	6,500,000
Payable from the Agriculture Federal Projects Fund:	
For Expenses of Various Federal Projects	1,500,000
Payable from Livestock Management Facilities Fund:	
For Administration of the Livestock Management Facilities Act	30,000
Payable from the Used Tire Management Fund:	
For Mosquito Control	40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:	
For Personal Services	630,400
For State Contributions to State Employees' Retirement System	271,200

For State Contributions to Social
Security48,200
For Contractual Services102,000
For Travel14,000
For Commodities8,000
For Printing3,500
For Equipment22,000
For Telecommunications Services12,000
For Operation of Automotive Equipment19,000
For the Ordinary and Contingent
Expenses of the Natural Resources
Advisory Board2,000
Total \$1,132,300

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various
Federal Projects200,000

Payable from the Partners for Conservation Fund:

For Personal Services425,700
For State Contributions to State
Employees' Retirement System183,200
For State Contributions to Social
Security32,600
For Group Insurance125,500
Total \$767,000

Section 95. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	3,900,000
Sustainable Agriculture Program	300,000
Streambank Restoration	300,000

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,625,000
For State Contributions to	
Social Security	155,400
For Contractual Services	3,279,800
For Commodities	137,600
For Equipment	150,000

For Telecommunications Services	53,900
For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	<u>114,400</u>
Total	\$5,516,100

Section 105. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	435,800
For State Contributions to Social Security	36,000

For Contractual Services	1,222,300
For Commodities	120,000
For Equipment	100,000
For Telecommunications Services	30,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$1,969,100

Section 115. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	556,500
For State Contributions to Social Security	42,500

For Contractual Services	362,000
For Travel	1,000
For Commodities	3,000
For Printing	10,000
For Equipment	5,000
For Telecommunications Services	<u>30,000</u>
Total	\$1,010,000

Payable from the Agricultural Premium Fund:

For Entertainment and other expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts	696,000
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Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts	5,500,000
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Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services	63,000
For State Contributions to State	
Employees' Retirement System	26,700
For State Contributions to	
Social Security	6,700
For Contractual Services	28,000
For Travel	2,000
For Commodities	1,800
For Printing	3,100
For Equipment	3,500
For Telecommunications Services	4,700
For Operation of Auto Equipment	<u>4,000</u>
Total	\$143,500

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	65,000
For State Contributions to State	
Employees' Retirement System	27,500
For State Contributions to	
Social Security	7,700
For Contractual Services	79,000
For Travel	2,300
For Commodities	12,300

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For Printing	3,000
For Operation of Auto Equipment	<u>12,000</u>
Total	\$208,800

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	238,200
For State Contributions to State Employees' Retirement System	100,900
For State Contributions to Social Security	23,900
For Contractual Services	82,100
For Travel	2,100
For Commodities	2,300
For Printing	1,900
For Equipment	4,000
For Telecommunications Services	10,000
For Operation of Auto Equipment	<u>9,600</u>
Total	\$475,000

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the Partners for Conservation Fund:

For grants to Soil and Water Conservation

Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Soil and Water Conservation
District Boards and Administrative
Expenses3,000,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and Related Expenses221,500
For Awards and Premiums at the
Illinois State Fair
and related expenses483,400
For Awards and Premiums for Grand
Circuit Horse Racing at the
Illinois State Fairgrounds
and related expenses178,600
Total \$883,500

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry30,000

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes1,187,600

Payable from the Illinois Thoroughbred

Breeders Fund:

For Grants and Other Purposes1,609,500

Payable from the Agricultural Premium Fund:

For Distribution to Encourage and Aid

County Fairs and Other Agricultural

Societies. This Distribution Shall be

Prorated and Approved by the Department

of Agriculture1,798,600

For Premiums to Agricultural Extension

or 4-H Clubs to be Distributed at a

Uniform Rate786,400

For Premiums to Vocational

Agriculture Fairs325,000

For Rehabilitation of County Fairgrounds1,301,000

For Grants and Other Purposes for County

Fair and State Fair Horse Racing329,300

Total \$4,540,300

Payable from Fair and Exposition Fund:

For Distribution to County Fairs and

Fair and Exposition Authorities900,000

Section 150. The sum of \$950,000, new appropriation, is appropriated and the sum of \$750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 4, Section 145 of Public Act 98-0591 is reappropriated from the General Revenue Fund to the Department of Agriculture for the Forever Green Illinois Program.

ARTICLE 2

Section 1. The sum of \$1,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2015.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists)	4,125,800
For Grants and Financial Assistance for Underserved Constituencies	370,000
For Grants and Financial Assistance for Arts Education	<u>582,500</u>
Total	\$5,078,300

Payable from the Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	855,000
For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute	80,000

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of \$2,012,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment and associated

administrative costs65,000

Section 25. The sum of \$417,000, for so much thereof as may be necessary, is appropriated for a grant from the Illinois Arts Council to the Illinois Humanities Council.

ARTICLE 3

Section 5. The sum of \$30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 10. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of \$1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of \$10,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of \$1,900,000, or so much thereof as

may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of \$11,300,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the

Attorney General to meet the ordinary and contingent expenses
of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	1,029,300
For State Contribution to State Employees' Retirement System	435,800
For State Contribution to Social Security	78,800
For Group Insurance	460,000
For Operational Expenses, Crime Victims Services Division	150,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>6,000,000</u>
Total	\$8,953,900

Section 45. The sum of \$240,000, or so much thereof as
may be necessary, is appropriated from the Child Support
Administrative Fund to the Office of the Attorney General for
child support enforcement purposes.

Section 50. The sum of \$2,000,000, or so much thereof as
may be necessary, is appropriated from the Attorney General
Federal Grant Fund to the Office of the Attorney General for

funding for federal grants.

Section 55. The sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 60. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 65. The sum of \$50,000, or so much thereof as may

be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

ARTICLE 4

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	5,551,000
For Employee Contribution to Retirement System by Employer	0
For State Contribution to Social Security	425,000
For Contractual Services	636,000
For Travel	0
For Commodities	20,000
For Printing	20,000

For Equipment	25,000
For Electronic Data Processing	50,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$6,807,000

Section 10. The sum of \$23,947,191, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act	605,100
For auto liability, adjusting and Administration of claims, loss	

control and prevention services, and auto liability claims, including prior years claims	689,300
For Awards to Employees and Expenses of the Employee Suggestion Board	1,800
For Wage Claims	564,100
For Veterans' Job Assistance Program	143,000
For Governor's and Vito Marzullo's Internship programs	290,300
For Nurses' Tuition	<u>43,100</u>
Total	\$2,336,700

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	672,000
For State Contributions to Social Security	51,400
For Contractual Services	50,700
For Travel	19,200
For Commodities	2,500
For Printing	1,800
For Equipment	2,400
For Electronic Data Processing	467,200
For Telecommunications Services	17,700
For Operation of Auto Equipment	<u>1,100</u>
Total	\$1,286,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services	11,000
For Electronic Data Processing	<u>1,000,000</u>
Total	\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	258,200
For State Contribution to State Employees' Retirement Fund	109,400
For State Contributions to Social Security	19,800
For Group Insurance	75,000
For Contractual Services	49,600
For Travel	9,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,000
For Telecommunications Services	<u>3,800</u>
Total	\$527,800

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	184,600
For State Contributions to State Employees' Retirement System	78,200
For State Contribution to Social Security	14,200
For Group Insurance	50,000

For Contractual Services	18,000
For Travel	5,000
For Commodities	2,000
For Printing	800
For Equipment	2,000
For Electronic Data Processing	<u>1,669,100</u>
Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including

Administrative and Related Costs	12,500,000
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Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage

Revolving Fund	730,600
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Payable from Statistical Services

Revolving Fund	1,649,700
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Payable from Communications Revolving Fund

1,224,500

Payable from Facilities Management

Revolving Fund	1,612,700
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Payable from Health Insurance Reserve Fund

<u>546,300</u>

Total \$5,763,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	227,200
For State Contributions to Social Security	17,400
For Contractual Services	43,600
For Travel	1,800
For Commodities	1,000
For Printing	200
For Equipment	500
For Telecommunications Services	<u>10,000</u>
Total	\$301,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	3,773,200
For State Contributions to State Employees' Retirement System	1,597,700
For State Contributions to Social Security	288,800
For Group Insurance	1,125,000

For Contractual Services	522,300
For Travel	45,000
For Commodities	68,000
For Printing	51,400
For Equipment	192,700
For Electronic Data Processing	197,000
For Telecommunications Services	167,000
For Operation of Auto Equipment	<u>11,000</u>
Total	\$8,039,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,258,200
For State Contributions to Social Security	96,300
For Contractual Services	40,500
For Travel	10,100
For Commodities	3,500
For Printing	300
For Equipment	1,300
For Telecommunications Services	<u>11,900</u>

Total \$1,422,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims
of any state agency or university
employee140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees' Deferred
Compensation Plan1,500,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,501,600
For State Contributions to Social Security	267,900
For Contractual Services	82,100
For Travel	5,100
For Commodities	10,100
For Printing	7,600
For Equipment	1,300
For Telecommunications Services	29,400
For Upward Mobility Program	<u>0</u>
Total	\$3,905,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	681,400
For State Contributions to Social Security	52,200
For Contractual Services	38,500
For Travel	400
For Commodities	2,300
For Printing	2,000
For Equipment	300
For Telecommunications Services	6,600
For Operation of Auto Equipment	<u>4,100</u>
Total	\$787,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	11,808,400
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Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	20,563,900
For State Contributions to State Employees' Retirement System	8,706,600
For State Contributions to Social Security	1,573,200
For Group Insurance	6,076,000
For Contractual Services	168,730,400
For Travel	38,700
For Commodities	397,900
For Printing	100
For Equipment	62,800
For Electronic Data Processing	622,900
For Telecommunications Services	273,500
For Operation of Auto Equipment	149,000
For Lump Sums	<u>70,000,000</u>
Total	\$277,195,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Broadband Network	1,000,000
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PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	42,009,600
For State Contributions to State Employees' Retirement System	17,786,500
For State Contributions to Social Security	3,213,800
For Group Insurance	11,475,000
For Contractual Services	2,133,400
For Travel	285,000
For Commodities	86,700
For Printing	203,600
For Equipment	186,300
For Electronic Data Processing	85,744,400
For Telecommunications Services	4,518,400
For Operation of Auto Equipment	80,000
For Refunds	<u>5,300,000</u>
Total	\$173,022,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,301,700
For State Contributions to State Employees' Retirement System	3,091,500
For State Contributions to Social Security	558,600
For Group Insurance	1,975,000
For Contractual Services	3,620,000

For Travel	138,300
For Commodities	21,900
For Printing	5,500
For Equipment	33,000
For Telecommunications Services	97,510,800
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Broadband Network	<u>25,000,000</u>
Total	\$142,564,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	11,575,600
For State Contributions to State Employees' Retirement System	4,901,000
For State Contributions to Social Security	885,600
For Group Insurance	4,060,000
For Contractual Services	2,350,000
For Travel	15,000
For Commodities	85,000

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For Printing	15,000
For Equipment	17,946,500
For Telecommunications Services	80,000
For Operation of Auto Equipment	34,621,000
For Refunds	<u>1,000</u>
Total	\$76,535,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	1,137,900
For State Contributions to State Employees' Retirement System	481,800
For State Contributions to Social Security	87,100
For Group Insurance	525,000
For Contractual Services	1,556,400
For Travel	3,000
For Commodities	12,000
For Equipment	48,000
For Operation of Auto Equipment	<u>121,000</u>
Total	\$3,972,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	287,100
For State Contributions to State Employees' Retirement System	121,600
For State Contributions to Social Security	22,000

For Group Insurance	100,000
For Contractual Services	10,000
For Travel	5,000
For Commodities	2,500
For Printing	2,500
For Equipment	5,000
For Electronic Data Processing	6,000
For Telecommunications	5,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs	4,758,700
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ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	248,700
For State Contributions to Social Security	<u>19,600</u>

Total \$268,300

Section 10. The sum of \$110,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2015.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	68,800
For State Contributions to State Employees' Retirement System	29,200
For State Contributions to Social Security	5,300
For Group Insurance	28,600
For Contractual Services	1,000
For Travel	1,500
For Equipment	500
For Telecommunications	4,000

For Operation of Auto Equipment0
Total \$138,900

Payable from Public Utility Fund:

For Personal Services855,800
For State Contributions to State
Employees' Retirement System362,400
For State Contributions to Social Security65,500
For Group Insurance237,900
For Contractual Services24,600
For Travel59,900
For Commodities1,500
For Equipment500
For Telecommunications14,000
For Operation of Auto Equipment1,000
Total \$1,623,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services16,452,900
For State Contributions to State
Employees' Retirement System6,966,000
For State Contributions to Social Security1,254,600

For Group Insurance	4,442,300
For Contractual Services	1,622,300
For Travel	100,000
For Commodities	24,000
For Printing	22,000
For Equipment	46,000
For Electronic Data Processing	538,000
For Telecommunications	260,000
For Operation of Auto Equipment	68,500
For Refunds	<u>26,500</u>
Total	\$31,823,100

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$77,130,000, or so much thereof

as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$5,689,800, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services6,605,400

For State Contributions to State	
Employees' Retirement System	2,796,700
For State Contributions to Social Security	502,000
For Group Insurance	1,899,700
For Contractual Services	884,000
For Travel	98,500
For Commodities	41,000
For Printing	75,000
For Equipment	61,600
For Electronic Data Processing	240,000
For Telecommunications	210,000
For Operation of Auto Equipment	222,600
For Refunds	<u>24,700</u>
Total	\$13,661,200

Section 40. The sum of \$4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

OPERATIONAL EXPENSES

Section 5. The sum of \$10,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses of the fiscal year ending June 30, 2015, including prior year costs.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated
with general administration,
including prior year costs7,800,500

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal
programs, including prior year costs19,539,400

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs2,000,000

Section 15. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent administrative expenses of the tourism program, including prior year costs	4,091,600
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	8,026,300
For Advertising and Promotion of Tourism	
For Illinois State Fair Ethnic Village Expenses, including prior year costs	50,000
For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act, including prior year costs	18,660,000
For Advertising and Promotion of Illinois Tourism in International Markets, including prior year costs	<u>5,240,500</u>
Total	\$36,068,400

Section 20. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses
Associated with the International Tourism Program
Pursuant to 20 ILCS 605/605-707, including prior
year costs5,000,000

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,0001,828,400

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,0001,096,600

For the Tourism Attraction Development
Grant Program Pursuant to 20 ILCS 665/8a2,064,600

For Purposes Pursuant to the Illinois
Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private
Sector1,000,000

For Grants to Regional Tourism
Development Organizations792,000

For Grants, Contracts and Administrative

Expenses Associated with the Development of the Illinois Grape and Wine Industry, including prior year costs	150,000
For a grant to the Gateway Motor Sports Park	<u>500,000</u>
Total	\$7,431,600

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago	12,910,100
Chicago Office of Tourism	2,267,100
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	<u>308,000</u>
Total	\$15,485,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative
Expenses Associated with a Summer Jobs
for Youth Program, including prior
year costs0

Payable from the FY09 Budget Relief Fund:

For Grants, Contracts and Administrative
Expenses Associated with a Summer Jobs
for Youth Program, including prior
year costs2,000,000

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce
training programs, including refunds
and prior year costs275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs5,500,000

For grants, contracts, and administrative Expenses associated with DCEO Technology-Based Programs, including prior year costs2,500,000

Total \$8,000,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:

For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including

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prior year costs	750,000
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-500, including prior year costs	13,000,000
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs	<u>3,000,000</u>
Total	\$16,750,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center Grant Program, Pursuant to 30 ILCS 780, including prior year costs	5,000,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and

Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20)	230,000
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Payable from the Historic Property

Administration Fund:

For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b)150,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs,
including prior year costs10,000,000

For a grant associated with
Job training to the
Illinois Manufacturers' Association,
including prior year costs1,500,000

For a grant associated with
Job training to the
Chicago Federation of Labor,
including prior year costs1,500,000

For a grant associated with

Job training to the
Illinois Manufacturing Excellence Center,
including prior year costs.....1,000,000

For a grant associated with
Job training to the
Chicagoland Regional College Program,
including prior year costs.....2,000,000

For a grant associated with
Job training to the
New Start, Inc. for basic
nurse assistance training program
in Latino communities,
including prior year costs.....750,000

For grants associated with
Business and Community Development7,500,000

Total \$24,250,000

Payable from the Riverfront Development Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses associated with Riverfront
Development, including prior year costs3,000,000

Payable from the South Suburban Brownfields

Redevelopment Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative

Expenses associated with South Suburban
Brownfields Redevelopment, including
prior year costs3,000,000

Payable from the South Suburban Increment Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses associated with South Suburban
Brownfields Redevelopment and other purposes
of the South Suburban Increment Fund,
including prior year costs3,000,000

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
including prior year costs58,000,000

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction
of intermodal transportation facilities including
reimbursement of prior year costs3,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,

Loans, Investments and Administrative
Expenses in Accordance with the Provisions
of the Small Business Development
Act pursuant to 30 ILCS 750/910,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act1,000,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act1,500,000

Payable from the Public Infrastructure
Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act12,000,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT

GRANTS

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative
Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, including prior years
costs20,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants,
and Contracts Associated with
Advertising and Promotion, including
prior year costs1,317,700

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs1,500,000

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs3,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs3,000,000

Section 60. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

including refunds and prior year costs165,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good Samaritan

Energy Plan Act, including refunds and

prior year costs500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds and prior

year costs25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

refunds and prior year330,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to

the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative
Expenses associated with DCEO Community
Programs, including prior year costs0

Payable from the General Revenue Fund:

For a grant to the Illinois African American
Family Commission for the costs associated
with assisting State agencies in developing
programs, services, public policies and
research strategies that will expand and
enhance the social and economic well-being
of African American children and families750,000

For grants, contracts, and administrative
expenses associated with the Northeast
DuPage Special Recreation Association250,000

For grants, contracts, and administrative
Expenses associated with Agudath Israel
of Illinois for school transportation1,200,000

Total \$2,200,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at

Western Illinois University160,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs65,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants, Contracts and Administrative
Expenses related to the Section 108
Loan Guarantee Program, including refunds
and prior year costs130,000,000

For Grants to Local Units of Government

or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs200,000,000

For Administrative and Grant Expenses Relating

to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community

Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs120,000,000
Total \$450,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative
Expenses Associated with Providing Financial
Assistance for Recycling and Reuse in
Accordance with Section 22.15 of the
Environmental Protection Act, the Illinois
Solid Waste Management Act and the Solid
Waste Planning and Recycling Act,
including prior year costs7,000,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses
of the Ethanol Fuel Research Program,
including prior year costs1,000,000

Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency
Programs, including refunds and
prior year costs125,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and
Administrative Expenses of the Renewable
Energy Resources Program, and the
Illinois Renewable Fuels Development
Program, including prior year costs8,000,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, including prior year costs9,000,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with
Energy Programs, including prior year
costs3,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with
the State Energy Program, including
prior year costs6,000,000

Section 75. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

GRANTS

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations and other Operating and
Administrative Costs under the
Provisions of the American Recovery
And Reinvestment Act of 2009, including
refunds and prior year costs5,000,000

Total, this Article \$1,763,329,100

ARTICLE 9

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller:

For Personal Services15,050,000
For Employee Retirement Contributions
Paid by the Employer0

For State Contribution to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	1,149,000
For Contractual Services	4,682,500
For Travel	128,100
For Commodities	225,000
For Printing	345,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	1,695,000
For Operation of Auto	8,900
For Expenses of Local Government	
Officials Training	12,500
For Contractual Services for auditing	
and assisting local governments	25,000
Merit Commission	
For Merit Commission Expenses	93,000

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The sum of \$50,300, or so much thereof as

may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The sum of \$103,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

Section 30. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the Financial Reporting Standards Board Act.

ARTICLE 10

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30,

2015:

For Personal Services and Related Lines:

Official Court Reporting21,108,400

For Employee Retirement Contributions

Paid by the Employer0

For State Contributions to the State

Employees' Retirement System0

For State Contributions to Social

Security3,144,800

For Travel:

For Official Court Reporting167,900

For Contractual Services4,046,700

For Commodities1,000

For Printing0

For Equipment5,000

For Telecommunications2,000

For Electronic Data Processing0

Payable from Personal Property Tax

Replacement Fund:

For Personal Services and Related Lines20,000,000

Section 10. The sum of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	177,500
For the Lieutenant Governor	135,700
For the Secretary of State	156,600
For the Attorney General	156,600
For the Comptroller	135,700
For the State Treasurer	<u>135,700</u>
Total	\$897,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director	115,700
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Department of Agriculture

For the Director	0
For the Assistant Director	0
Department of Central Management Services	
For the Director	142,400
For 2 Assistant Directors	242,100
Department of Children and Family Services	
For the Director	0
Department of Corrections	
For the Director	150,300
For the Assistant Director	127,800
Department of Commerce and Economic Opportunity	
For the Director	142,400
For the Assistant Director	121,100
Environmental Protection Agency	
For the Director	133,300
Department of Financial and Professional Regulation	
For the Secretary	0
For the Director	0
For the Director	0
Department of Human Services	
For the Secretary	150,300
For 2 Assistant Secretaries	255,500
Department of Insurance	
For the Director	0

Department of Juvenile Justice

For the Director120,400

Department of Labor

For the Director124,100

For the Assistant Director113,200

For the Chief Factory Inspector52,200

For the Superintendent of Safety Inspection
and Education57,400

Department of State Police

For the Director132,600

For the Assistant Director113,200

Department of Military Affairs

For the Adjutant General115,700

For two Chief Assistants to the
Adjutant General197,100

Department of Lottery

For the Superintendent0

Department of Natural Resources

For the Director0

For the Assistant Director0

For six Mine Officers0

For four Miners' Examining Officers0

Illinois Labor Relations Board

For the Chairman104,400

For four State Labor Relations Board

members	375,800
For two Local Labor Relations Board	
members	187,900
For the Local Labor Relations Board Chairman	93,900
Department of Healthcare and Family Services	
For the Director	142,400
For the Assistant Director	121,100
Department of Public Health	
For the Director	150,300
For the Assistant Director	127,800
Department of Revenue	
For the Director	142,400
For the Assistant Director	121,100
Property Tax Appeal Board	
For the Chairman	64,800
For four members	208,800
Department of Veterans' Affairs	
For the Director	115,700
For the Assistant Director	98,600
Civil Service Commission	
For the Chairman	30,500
For four members	101,300
Commerce Commission	
For the Chairman	134,100
For four members	468,200

Court of Claims

For the Chief Judge65,000
For the six Judges359,600

State Board of Elections

For the Chairman58,500
For the Vice-Chairman48,100
For six members225,500

Illinois Emergency Management Agency

For the Director0
For the Assistant Director0

Department of Human Rights

For the Director115,700

Human Rights Commission

For the Chairman52,200
For twelve members563,600

Illinois Workers' Compensation Commission

For the Chairman0
For nine members0

Liquor Control Commission

For the Chairman39,000
For six members204,400
For the Secretary37,600
For the Chairman and one member as
designated by law, \$200 per diem
for work on a license appeal

commission	55,000
Executive Ethics Commission	
For nine members	338,200
Illinois Power Agency	
For the Director	0
Pollution Control Board	
For the Chairman	121,100
For four members	468,200
Prisoner Review Board	
For the Chairman	95,900
For fourteen members of the	
Prisoner Review Board	1,202,500
Secretary of State Merit Commission	
For the Chairman	0
For four members	51,700
Educational Labor Relations Board	
For the Chairman	104,400
For four members	375,800
Department of State Police	
For five members of the State Police	
Merit Board, \$237 per diem,	
whichever is applicable in accordance	
with law, for a maximum of 100	
days each	118,500
Department of Transportation	

For the Secretary	0
For the Assistant Secretary	0
Office of Small Business Utility Advocate	
For the small business utility advocate	<u>0</u>
Total	\$10,096,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General	149,100
For two Deputy Auditor Generals	<u>123,200</u>
Total	\$272,300

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of \$67,836	7,766,100
For salaries of the 59 members of the Senate at a base salary of \$67,836	<u>3,947,800</u>
Total	\$11,713,900

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	104,900
For the Majority Leader of the House	22,200
For the eleven assistant majority and minority leaders in the Senate	216,800
For the twelve assistant majority and minority leaders in the House	206,900
For the majority and minority caucus chairmen in the Senate	39,500
For the majority and minority conference chairmen in the House	34,500
For the two Deputy Majority and the two Deputy Minority leaders in the House	75,600
For chairmen and minority spokesmen of standing committees in the Senate except the Committee on Assignments	532,000
For chairmen and minority spokesmen of standing and select committees in the House	<u>906,400</u>
Total	\$2,138,800
For per diem allowances for the members of the Senate, as provided by law	400,000

For per diem allowances for the members of the House, as provided by law	800,000
For mileage for all members of the General Assembly, as provided by law	<u>450,000</u>
Total	\$1,650,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Weights and Measures Fund133,300

For the Assistant Director

From Weights and Measures Fund113,200

Department of Children and Family Services

For the Director

From DCFS Children's Services Fund150,300

Illinois Emergency Management Agency

For the Director

From Nuclear Safety Emergency

Preparedness Fund129,000

For the Assistant Director

From Radiation Protection Fund115,700

Department of Financial and Professional
Regulation

From the Professions Indirect Cost Fund

For the Secretary135,100

For the Director115,700

For the Director124,100

Illinois Power Agency

For the Director

From the Illinois Power Agency Operations Fund103,800

Department of Insurance

For the Director

From Insurance Producer Administration Fund135,100

Department of Lottery

For the Superintendent

From State Lottery Fund142,000

Department of Natural Resources

Payable from Park and Conservation Fund

For the Director133,300

For the Assistant Director124,600

Payable from Coal Mining Regulatory Fund

For six Mine Officers94,000

For four Miners' Examining Officers51,700

Department of Transportation

Payable from Road Fund	
For the Secretary	150,300
For the Assistant Secretary	127,800
Illinois Workers' Compensation Commission	
Payable from IWCC Operations Fund	
For the Chairman	125,300
For nine members	1,078,600
Office of the State Fire Marshal	
For the State Fire Marshal:	
From Fire Prevention Fund	115,700
Illinois Racing Board	
For eleven members of the Illinois Racing Board, \$300 per diem to a maximum 12,527 as prescribed by law:	
From the Horse Racing Fund	137,800
Department of Employment Security	
Payable from Title III Social Security and Employment Service Fund:	
For the Director	142,400
For five members of the Board of Review	75,000
Department of Financial and Professional Regulation	
Payable from Bank and Trust Company Fund:	
For the Director	136,300
Subtotals:	

Weights and Measures.	246,500
DCFS Children's Services Fund.	150,300
Nuclear Safety Emergency Preparedness Fund.	129,000
Radiation Protection Fund.	115,700
Professions Indirect Cost Fund.	374,900
Illinois Power Agency Operations Fund.	103,800
Insurance Producer Administration Fund.	135,100
State Lottery Fund.	142,000
Park and Conservation Fund.	257,900
Coal Mining Regulatory Fund.	145,700
Road Fund.	278,100
IWCC Operations Fund.	1,203,900
Fire Prevention.	115,700
Horse Racing.	137,800
Bank and Trust Company Fund.	136,300
Title III Social Security and Employment Service Fund.	<u>217,400</u>
Total	\$3,890,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From Horse Racing Fund	58,400
From Fire Prevention Fund	49,000
From Bank and Trust Company Fund	57,700
From Title III Social Security and Employment Service Fund	92,100
From Weights and Measures	104,400
From DCFS Children's Services Fund	63,700
From Nuclear Safety Emergency Preparedness Fund	54,600
From Radiation Protection Fund	49,000
From Professions Indirect Cost Fund	158,700
From Illinois Power Agency Operations Fund	44,000
From Insurance Producer Administration Fund	57,200
From State Lottery Fund	60,200
From Park and Conservation Fund	109,200
From Coal Mining Regulatory Fund	61,700
From Road Fund	117,700
From IWCC Operations Fund	<u>509,700</u>
Total	\$1,647,300

For State Contribution to Social Security:

From General Revenue Fund	1,167,500
From Horse Racing Fund	10,600
From Fire Prevention Fund	8,900
From Bank and Trust Company Fund	9,300

From Title III Social Security and Employment Service Fund	15,100
From Weights and Measures.	17,900
From DCFS Children's Services Fund	9,500
From Nuclear Safety Emergency Preparedness Fund	9,200
From Radiation Protection Fund.	8,900
From Professions Indirect Cost Fund.	27,200
From Illinois Power Agency Operations Fund.	8,000
From Insurance Producer Administration Fund.	9,300
From State Lottery Fund.	9,400
From Park and Conservation Fund.	18,300
From Coal Mining Regulatory Fund.	11,200
From Road Fund.	18,600
From IWCC Operations Fund.	<u>90,000</u>
Total	\$1,448,900

For Group Insurance:

From Fire Prevention Fund	23,000
From Bank and Trust Company Fund	23,000
From Title III Social Security and Employment Service Fund	23,000
From Weights and Measures.	46,000
From DCFS Children's Services Fund	23,000
From Nuclear Safety Emergency Preparedness Fund	23,000
From Radiation Protection Fund.	23,000
From Professions Indirect Cost Fund.	69,000

From Illinois Power Agency Operations Fund.	23,000
From Insurance Producer Administration Fund.	23,000
From State Lottery Fund.	23,000
From Park and Conservation Fund.	46,000
From Coal Mining Regulatory Fund.	184,000
From Road Fund.	46,000
From IWCC Operations Fund.	<u>230,000</u>
Total	\$828,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor	150,200
For the Executive Inspector General for the Office of the Attorney General	106,500
For the Executive Inspector General for the Office of the Secretary of State	115,600
For the Executive Inspector General for the Office of the Comptroller	101,100
For the Executive Inspector General for the Office of the Treasurer	<u>106,000</u>

Total \$579,400

Section 35. The amount of \$1,603,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 30.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	1,173,800
For Employee Retirement Contributions	
Paid by Employer	47,000
For State Contribution to Social	
Security	90,100
For Contractual Services	20,000
For Travel	11,250
For Commodities	4,250

For Printing	5,100
For Equipment	11,000
For Telecommunications Services	3,750
For Refunds	400
For Reimbursement for Incidental Expenses Incurred by Judges	<u>30,000</u>
Total	\$1,396,700

Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from the Court of Claims

Federal Grant Fund	10,000,000
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Section 20. The amount of \$1,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 600 of

Article 12 of Public Act 98-0064, is reappropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended from an appropriation hereto made for such purposes in Section 605 of Article 12 of Public Act 98-0064, is reappropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, and remains unexpended from an appropriation hereto made for such purposes in Section 610 or Article 12 of Public Act 98-0064, are reappropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue Fund6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund9,807,400

Total\$15,807,400

Section 35. The following named amounts, or so much of

that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund	1,000,000
Payable from the DCFS Children's Services Fund	1,500,000
Payable from the State Garage Fund	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund	100,000
Payable from the Vocational Rehabilitation Fund	125,000
Payable from the Court of Claims Federal Recovery Victim Compensation Grant	<u>90,000</u>
Total	\$2,865,000

ARTICLE 13

Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 14

Section 5. In addition to other sums appropriated, the sum of \$11,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursements for the fiscal year ending June 30, 2015.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased
Compensation to Judges and other Election
Officials, as provided in Public Acts
81-850, 81-1149, and 90-672-Election
Day Judges only5,043,000

For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials
by consolidation of election law,
as provided in Public Acts 82-691
and 90-713799,500

Total \$5,842,500

Section 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the

Help America Vote Act8,900,000

For the implementation of the Statewide

Voter Registration System as required by

Section 1A-25 of the Illinois Election

Code, including maintenance of the

IDEA/VISTA program600,000

For administrative costs and discretionary

grants to Local Election Authorities

under Section 101 of the Help America

Vote Act1,500,000

Total \$11,000,000

Total, This Article (All Agency):

Payable from the General Revenue Fund11,600,000

Payable from the Personal Property

Tax Replacement Fund5,842,500

Payable from the Help Illinois Vote Fund11,000,000

Total \$28,442,500

ARTICLE 15

Section 5. In addition to any other sums appropriated, the sum of \$272,827,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2015.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and
Employment Fund:

For expenses related to the	
Development of Training Programs	100,000
For the expenses related to Employment	
Security Automation	7,000,000
For expenses related to a Benefit	
Information System Redefinition	<u>4,500,000</u>
Total	\$11,600,000

Payable from the Unemployment Compensation
Special Administration Fund:

For expenses related to Legal	
Assistance as required by law	2,000,000
For deposit into the Title III	
Social Security and Employment	
Fund	35,000,000
For Interest on Refunds of Erroneously	
Paid Contributions, Penalties and	
Interest	<u>100,000</u>
Total	\$37,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Fund:

For Tort Claims	675,000
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Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation1,900,000

Payable from the Illinois Mathematics
and Science Academy Income Fund16,700

Payable from Title III Social Security
and Employment Fund1,734,300

Payable from the General Revenue Fund24,000,000

Total \$27,651,000

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services1,044,900

For State Contributions to State
Employees' Retirement System442,400

For State Contributions to
Social Security79,900

For Group Insurance	260,000
For Contractual Services	210,000
For Travel	18,400
For Commodities	37,000
For Equipment	50,000
For Telecommunications Services	57,900
For Operation of Auto Equipment	<u>42,500</u>
Total	\$2,243,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services	1,491,100
For Electronic Data Processing	473,300

Payable from Underground Storage Tank Fund:

For Contractual Services	385,300
For Electronic Data Processing	174,200

Payable from Solid Waste Management Fund:

For Contractual Services	593,000
For Electronic Data Processing	138,100

Payable from Subtitle D Management Fund:

For Contractual Services	121,400
For Electronic Data Processing	56,900

Payable from CAA Permit Fund:

For Contractual Services1,005,900
For Electronic Data Processing334,700

Payable from Water Revolving Fund:

For Contractual Services942,600
For Electronic Data Processing354,500

Payable from Used Tire Management Fund:

For Contractual Services390,200
For Electronic Data Processing153,500

Payable from Hazardous Waste Fund:

For Contractual Services489,200
For Electronic Data Processing141,500

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services376,100
For Electronic Data Processing142,200
For Refunds100,000

Payable from Vehicle Inspection Fund:

For Contractual Services709,200
For Electronic Data Processing341,500

Payable from the Illinois Clean Water Fund:

For Contractual Services660,600
For Electronic Data Processing623,700

Total \$10,198,700

Section 15. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 30. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 35. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	4,177,300
For State Contributions to State Employees' Retirement System	1,768,600
For State Contributions to Social Security	319,600
For Group Insurance	1,104,000
For Contractual Services	2,704,000
For Travel	31,600
For Commodities	132,000
For Printing	15,000
For Equipment	355,000
For Telecommunications Services	215,000
For Operation of Auto Equipment	52,000
For Use by the City of Chicago	374,600
For Expenses Related to Clean Air Activities	<u>4,950,000</u>
Total	\$16,198,700

Payable from the Environmental Protection
Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services	2,099,300
For Other Expenses	<u>2,150,000</u>
Total	\$4,249,300

Payable from the Vehicle Inspection Fund:

For Personal Services	5,005,700
For State Contributions to State Employees' Retirement System	2,119,400
For State Contributions to Social Security	382,900
For Group Insurance	1,748,000
For Contractual Services, including prior year costs	18,950,000
For Travel	40,000
For Commodities	15,000
For Printing	334,000
For Equipment	60,900
For Telecommunications	175,000
For Operation of Auto Equipment	29,200
For the Alternate Fuels Rebate and Grant Program including rates from prior years	<u>5,000,000</u>
Total	\$33,860,100

Section 40. The following named amounts, or so much

thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other

Expenses of the Program17,500,000

Section 45. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other

Expenses225,000

For Grants and Rebates, including

costs in prior years3,000,000

Total \$3,225,000

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

LABORATORY SERVICES

Section 55. The sum of \$1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program1,200,000

Section 65. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services	2,735,800
For State Contributions to State	
Employees' Retirement System	1,158,300
For State Contributions to	
Social Security	209,300
For Group Insurance	825,000
For Contractual Services	200,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	26,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	25,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,600,000</u>
Total	\$7,989,400

Section 75. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with

the Federal Comprehensive Environmental Response Compensation
and Liability Act of 1980 as amended:

For Personal Services	1,064,200
For State Contributions to State Employees' Retirement System	450,600
For State Contributions to Social Security	81,400
For Group Insurance	295,000
For Contractual Services	140,000
For Travel	50,000
For Commodities	50,000
For Printing	10,000
For Equipment	50,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	35,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>9,000,000</u>
Total	\$11,276,200

Section 80. The following named sums, or so much thereof
as may be necessary, are appropriated to the Environmental

Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	3,293,700
For State Contributions to State Employees' Retirement System	1,394,500
For State Contributions to Social Security	252,000
For Group Insurance	910,000
For Contractual Services	320,000
For Travel	8,000
For Commodities	20,000
For Printing	5,000
For Equipment	100,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	16,300
For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years	<u>60,100,000</u>
Total	\$66,469,500

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental

Protection Agency for use in accordance with Section 22.2 of
the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,376,100
For State Contributions to State Employees' Retirement System	1,852,800
For State Contributions to Social Security	334,800
For Group Insurance	1,219,000
For Contractual Services	442,500
For Travel	30,000
For Commodities	15,000
For Printing	25,000
For Equipment	40,000
For Telecommunications Services	29,100
For Operation of Auto Equipment	37,500
For Refunds	50,000
For Contractual Services for Site Remediations, including costs in Prior Years	<u>3,000,000</u>
Total	\$11,451,800

Section 90. The following named sums, or so much thereof
as may be necessary, are appropriated from the Environmental
Protection Permit and Inspection Fund to the Environmental

Protection Agency for land permit and inspection activities:

For Personal Services	1,880,600
For State Contributions to State	
Employees' Retirement System	796,200
For State Contributions to	
Social Security	143,900
For Group Insurance	570,000
For Contractual Services	30,000
For Travel	6,500
For Commodities	5,000
For Printing	5,000
For Equipment	5,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$3,462,200

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,819,200
For State Contributions to State	
Employees' Retirement System	2,040,400
For State Contributions to	

Social Security	368,700
For Group Insurance	1,380,000
For Contractual Services	122,000
For Travel	25,000
For Commodities	10,000
For Printing	25,000
For Equipment	12,500
For Telecommunications Services	50,000
For Operation of Auto Equipment	15,000
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	<u>1,700,000</u>
Total	\$10,572,800

Section 100. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste Management Fund	3,000,000
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Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used

Tire Management Fund to the Environmental Protection Agency
for purposes as provided for in Section 55.6 of the
Environmental Protection Act:

For Personal Services	3,173,800
For State Contributions to State Employees' Retirement System	1,343,800
For State Contributions to Social Security	242,800
For Group Insurance	897,000
For Contractual Services, including prior year costs	4,060,000
For Travel	20,000
For Commodities	10,000
For Printing	10,000
For Equipment	20,000
For Telecommunications Services	40,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$9,842,400

Section 110. The following named amounts, or so much
thereof as may be necessary, are appropriated from the
Subtitle D Management Fund to the Environmental Protection
Agency for the purpose of funding the Subtitle D permit
program in accordance with Section 22.44 of the Environmental
Protection Act:

For Personal Services	915,600
For State Contributions to State Employees' Retirement System	387,700
For State Contributions to Social Security	70,100
For Group Insurance	253,000
For Contractual Services	257,000
For Travel	8,000
For Commodities	20,000
For Printing	25,000
For Equipment	25,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>18,000</u>
Total	\$2,054,400

Section 115. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,656,700

Section 125. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the
Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services	7,124,500
For State Contributions to State Employees' Retirement System	3,016,400
For State Contributions to Social Security	545,000
For Group Insurance	2,012,000
For Contractual Services	1,800,000
For Travel	113,900
For Commodities	30,500
For Printing	48,100
For Equipment	140,000
For Telecommunications Services	106,400
For Operation of Auto Equipment	34,800
For Use by the Department of Public Health	830,000
For non-point source pollution management and special water pollution studies including costs in prior years	8,950,000
For Water Quality Planning, including costs in prior years	900,000

For Use by the Department of

Agriculture	<u>160,000</u>
Total	\$25,811,600

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	288,600
For State Contribution to State Employees' Retirement System	122,200
For State Contribution to Social Security	22,100
For Group Insurance	115,000
For Contractual Services	10,000
For Travel	10,000
For Commodities	10,000
For Equipment	20,000
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$622,900

Section 150. The sum of \$1,398,700, or so much thereof

as may be necessary, including costs in prior years, is appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 155. The amount of \$12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution	
Control Revolving Loan Program.....	3,500,000
For Program Support Costs of Water	
Pollution Control Program.....	10,996,200
For Administrative Costs of the Drinking	
Water Revolving Loan Program.....	2,111,000
For Program Support Costs of the Drinking	
Water Program.....	3,278,600
For Technical Assistance to Small Systems	735,000
For Administration of the Public Water	

System Supervision (PWSS) Program, Source Water Protection, Development and Implementation of Capacity Development, and Operator Certification Programs	3,600,000
For Local Assistance and Other 1452(k) Activities	<u>5,500,000</u>
Total	\$29,720,800

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	45,000
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$50,000

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	599,000
For State Contributions to State Employees' Retirement System	253,600
For State Contributions to Social Security	45,900

For Group Insurance	161,000
For Contractual Services	0
For Travel	0
For Telecommunications Services	<u>0</u>
Total	\$1,059,500

Payable from the CAA Permit Fund:

For Personal Services	830,000
For State Contributions to State Employees' Retirement System	351,500
For State Contributions to Social Security	63,500
For Group Insurance	276,000
For Contractual Services	<u>10,000</u>
Total	\$1,531,000

Section 170. The amount of \$260,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of \$457,500, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 17

Section 5. The amount of \$6,589,200, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 18

Section 5. The amount of \$5,927,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2015.

ARTICLE 19

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	4,639,800
For State Contributions to the State	
Employees' Retirement System	1,964,500
For State Contributions to Social Security	355,000
For Group Insurance	1,173,000
For Contractual Services	93,000
For Travel	228,300
For Refunds	<u>3,400</u>
Total	\$8,457,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	2,591,900
For State Contributions to State	
Employees' Retirement System	1,097,400
For State Contributions to Social Security	198,300
For Group Insurance	644,000
For Contractual Services	45,200
For Travel	260,700

For Refunds	<u>1,000</u>
Total	\$4,838,500

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	8,700
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	11,936,900
For State Contribution to State Employees' Retirement System	5,054,000
For State Contributions to Social Security	913,200
For Group Insurance	2,967,000
For Contractual Services	273,700
For Travel	1,028,400
For Refunds	2,900

For Operational Expenses of the	
Division of Banking	250,000
For Corporate Fiduciary Receivership	<u>235,000</u>
Total	\$22,661,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	101,700
For State Contributions to State	
Employees' Retirement System	43,100
For State Contributions to Social Security	7,800
For Group Insurance	23,000
For Contractual Services	4,900
For Travel	11,900
For Refunds	<u>1,000</u>
Total	\$193,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	1,765,500
For State Contributions to State	
Employees' Retirement System	747,500
For State Contributions to Social Security	135,100
For Group Insurance	529,000
For Contractual Services	134,900
For Travel	167,800
For Refunds	<u>4,900</u>
Total	\$3,484,700

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	3,369,600
For State Contributions to State	
Employees' Retirement System	1,426,700
For State Contributions to Social Security	257,800
For Group Insurance	897,000
For Contractual Services	60,000
For Travel	117,700
For Refunds	<u>7,800</u>
Total	\$6,136,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	585,200
For State Contributions to State Employees' Retirement System	247,800
For State Contributions to Social Security	44,800
For Group Insurance	161,000
For Contractual Services	81,300
For Travel	21,700
For forwarding real estate appraisal fees to the federal government	30,000
For Refunds	<u>2,900</u>
Total	\$1,174,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	80,800
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For State Contributions to State	
Employees' Retirement System	34,300
For State Contributions to Social Security	6,200
For Group Insurance	23,000
For Contractual Services	8,700
For Travel	8,200
For Refunds	<u>1,000</u>
Total	\$162,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	3,029,300
For State Contributions to State	
Employees' Retirement System	1,282,600
For State Contributions to Social Security	231,800
For Group Insurance	989,000
For Contractual Services	194,100
For Travel	40,000
For Refunds	<u>30,100</u>
Total	\$5,796,900

Section 55. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	629,400
For State Contributions to State Employees' Retirement System	266,500
For State Contributions to Social Security	48,200
For Group Insurance	184,000
For Contractual Services	68,700
For Travel	19,400
For Refunds	<u>2,400</u>
Total	\$1,218,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,385,000
For State Contributions to State Employees' Retirement System	1,009,800
For State Contributions to Social Security	182,500
For Group Insurance	667,000
For Contractual Services	224,100
For Travel	25,000
For Refunds	<u>9,700</u>

Total \$4,503,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	134,300
For State Contributions to State Employees' Retirement System	56,900
For State Contributions to Social Security	10,300
For Group Insurance	46,000
For Contractual Services	72,800
For Travel	11,600
For Refunds	<u>2,400</u>
Total	\$334,300

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	494,500
For State Contributions to State Employees' Retirement System	209,400
For State Contributions to Social Security	37,900

For Group Insurance	161,000
For Contractual Services	87,300
For Travel	20,000
For Refunds	<u>2,400</u>
Total	\$1,012,500

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	823,600
For State Contributions to State Employees' Retirement System	348,800
For State Contributions to Social Security	63,000
For Group Insurance	207,000
For Contractual Services	112,500
For Travel	20,000
For Refunds	<u>11,600</u>
Total	\$1,586,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	4,900
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For Travel	4,900
For Refunds	<u>1,000</u>
Total	\$10,800

Section 85. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountant Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	1,040,900
For State Contributions to State Employees' Retirement System	440,800
For State Contributions to Social Security	79,700
For Group Insurance	299,000
For Contractual Services	127,100
For Travel	20,000
For Refunds	<u>9,700</u>
Total	\$2,017,200

Section 95. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of \$9,700, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	12,423,200
For State Contributions to State Employees' Retirement System	5,259,900
For State Contributions to Social Security	950,400
For Group Insurance	3,703,000
For Contractual Services	8,985,800
For Travel	71,600
For Commodities	110,900

For Printing	161,500
For Equipment	100,000
For Electronic Data Processing	2,917,300
For Telecommunications Services	600,000
For Operation of Auto Equipment	180,000
For Ordinary and Contingent Expenses of the Department	<u>1,500,700</u>
Total	\$36,964,300

Section 110. The sum of \$2,770,000, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 115. The sum of \$2,318,300, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 120. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all

costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 125. The sum of \$19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 130. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 135. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Savings Institutions Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and

regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 140. The sum of \$964,700, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services	12,402,000
For State Contributions to the State Employees' Retirement System	5,251,000
For State Contributions to Social Security	551,000
For Group Insurance	3,151,000

For Contractual Services	500,000
For Travel	60,000
For Commodities	15,000
For Printing	2,500
For Equipment	50,000
For Electronic Data Processing	138,000
For Telecommunications	350,000
For Operation of Auto Equipment	100,000
For Refunds	50,000
For Expenses Related to the Illinois State Police	15,102,500
For distributions to local governments for admissions and wagering tax, including prior year costs	110,000,000
For costs associated with the implementation and administration of the Video Gaming Act	<u>22,164,000</u>
Total	\$169,887,000

Section 10. The sum of \$432,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 21

Section 5. The sum of \$13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of \$20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and

the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of \$9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of \$309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law

of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of \$6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of \$167,000, or so much thereof as

may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2015, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2015.

Section 55. The sum of \$312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 65. The sum of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President	500,000
To the Senate Minority Leader	<u>500,000</u>
Total	\$1,000,000

Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 80 of Article 21 of Public Act 98-0064, as amended, are re-

appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker	500,000
To the House Minority Leader	<u>500,000</u>
Total	\$1,000,000

Section 80. The sum of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 45 of Article 21 of Public Act 98-0064, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

ARTICLE 22

Section 5. The sum of \$5,521,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2015.

Section 10. The sum of \$100,000, or so much thereof as

may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,188,800
For State Contributions to Social Security	80,800
For Contractual Services	75,600
For Travel	4,600
For Commodities	2,300
For Printing	19,200
For Electronic Data Processing	23,000
For Telecommunications Services	<u>11,500</u>
Total	\$1,655,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts50,000

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services322,100
For State Contributions to Social Security24,700
For Contractual Services2,300

For Commodities	1,500
For Telecommunications Services	<u>2,800</u>
Total	\$353,400

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	575,700
For State Contributions to State Employees' Retirement System	243,800
For State Contributions to Social Security	44,000
For Group Insurance	184,000
For Contractual Services	79,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual,	

or for refunds	<u>300,000</u>
Total	\$1,426,500

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$312,227, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made for such purpose in Article 23, Sections 30 and 35 of Public Act 98-0064, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$150,000, or so much thereof as

may be necessary, is appropriated from the Historic Property Administrative Fund to the Historic Preservation Agency for administrative expenses associated with the Historic Tax Credit Program.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

For Personal Services	398,800
For State Contributions to Social Security	30,500
For Contractual Services	173,300
For Commodities	4,900
For Printing	800
For Telecommunications Services	9,200
For Operation Of Auto Equipment	<u>3,800</u>
Total	\$621,300

Section 45. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the

ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,486,000
For State Contributions to Social Security	266,700
For Contractual Services	505,100
For Commodities	46,000
For Equipment	15,300
For Telecommunications Services	26,800
For Operation of Auto Equipment	<u>13,800</u>
Total	\$4,359,700

Section 55. The sum of \$550,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational

expenses of the Lewis and Clark Historic Site in Madison County.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	325,000
For State Contributions to State	
Employees' Retirement System	137,600
For State Contributions to Social Security	25,000
For Contractual Services	300,000
For Travel	5,000
For Commodities	20,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	300,000

For Permanent Improvements	75,000
For Pullman Factory Car Rehabilitation	<u>750,000</u>
Total	\$1,987,600

Section 65. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

Payable from the Illinois Historic Sites Fund:

For research projects associated with Abraham Lincoln	75,000
For microfilming Illinois newspapers and manuscripts and performing	

genealogical research	<u>175,000</u>
Total	\$250,000

Payable from the Presidential Library
and Museum Operating Fund

For the ordinary and contingent expenses
of the Abraham Lincoln Presidential
Library and Museum in Springfield14,500,000

Section 75. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the DuSable Museum of African American History for costs associated with the Amistad Commission of Illinois.

Section 80. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for all costs associated with the State Bicentennial Commission.

ARTICLE 24

Section 5. The sum of \$803,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30,

2015.

Section 10. The sum of \$79,400, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2015.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	11,192,000
For State Contributions to the State	
Employees' Retirement System	4,738,600
For State Contributions to Social Security	856,200
For Group Insurance	3,611,000
For Contractual Services	1,850,000
For Travel	145,000
For Commodities	23,400
For Printing	34,800

For Equipment	88,800
For Electronic Data Processing	500,000
For Telecommunications Services	231,300
For Operation of Auto Equipment	9,000
For Refunds	<u>200,000</u>
Total	\$23,480,100

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 15. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services	13,589,200
For State Contributions to the State	
Employees' Retirement System	5,753,500
For State Contributions to Social Security	1,039,600
For Group Insurance	3,841,000
For Contractual Services	1,850,000
For Travel	300,000
For Commodities	23,400
For Printing	34,700
For Equipment	65,700
For Electronic Data Processing	500,000
For Telecommunications Services	218,500
For Operation of Auto Equipment	9,200
For Refunds	<u>49,000</u>
Total	\$27,273,800

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

Public Pension Regulation Fund to the Department of
Insurance:

PENSION DIVISION

For Personal Services	1,075,000
For State Contributions to the State	
Employees' Retirement System	455,200
For State Contributions to Social Security	82,200
For Group Insurance	345,000
For Contractual Services	25,000
For Travel	50,000
For Commodities	5,000
For Printing	5,000
For Equipment	5,000
For Telecommunications Services	<u>5,000</u>
Total	\$2,052,400

Section 35. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Public Pension

Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,077,300
For State Contributions to	
Social Security	82,500
For Contractual Services	108,000
For Travel	8,100
For Commodities	1,600
For Printing	2,100
For Equipment	900
For Electronic Data Processing	17,800
For Telecommunications Services	<u>27,200</u>
Total	\$1,325,500

ARTICLE 27

Section 5. The sum of \$5,166,700, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Revenue Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational purposes
of the General Assembly1,600,000

Section 15. The sum of \$2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 20. The sum of \$243,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 25. The sum of \$2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 30. The sum of \$2,489,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 35. The sum of \$1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 40. The sum of \$1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 45. The sum of \$1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and

Accountability to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 50. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

ARTICLE 28

Section 5. The amount of \$1,396,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2014.

Section 10. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	11,836,500
For State Contributions for the State	
Employees' Retirement System	5,011,500
For State Contributions to	
Social Security	908,500
For Group Insurance	4,025,000
For Contractual Services	6,185,300
For Travel	100,000
For Commodities	50,000
For Printing	15,000
For Equipment	450,000
For Electronic Data Processing	4,350,200
For Telecommunications Services	464,000
For Operation of Auto Equipment	376,000
For Refunds	100,000
For Expenses of Developing and	
Promoting Lottery Games	192,800,000

For Expenses of the Lottery Board	8,300
For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law"	<u>1,000,000,000</u>
Total	\$1,226,680,300

Section 10. The sum of \$269,200, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared services center.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,308,000
For State Contributions to Social Security	101,200
For Contractual Services	91,400
For Travel	23,100
For Commodities	1,000
For Printing	3,200
For Equipment	1,500
For Electronic Data Processing	19,600
For Telecommunications Services	<u>19,600</u>
Total	\$1,568,800

Section 10. The amount of \$1,543,100, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$446,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 5, 10, and 15 until after the purposes and amounts have been approved in writing by the

Governor.

ARTICLE 31

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	3,518,600
For State Contributions to	
Social Security	270,100
For Contractual Services	2,990,300
For Travel	41,000
For Commodities	4,600
For Printing	1,100
For Equipment	8,000
For Telecommunications	315,700
For Refunds for Hunting and Fishing	
Licenses and Permits	1,400

Payable from the State Boating Act Fund:

For Personal Services	120,000
For State Contributions to State	

Employees' Retirement System	50,900
For State Contributions to	
Social Security	9,300
For Group Insurance	32,700
For Contractual Services	131,000
Payable from the State Parks Fund:	
For Contractual Services	100,000
Payable from the Wildlife and Fish Fund:	
For Personal Services	936,800
For State Contributions to State	
Employees' Retirement System	396,600
For State Contributions to	
Social Security	71,900
For Group Insurance	452,300
For Contractual Services	190,300
For Travel	5,000
For Equipment	1,000
Payable from Plugging and Restoration Fund:	
For Contractual Services	32,800
Payable from the Aggregate Operations	
Regulatory Fund:	
For Telecommunications	16,000
Payable from Underground Resources	
Conservation Enforcement Fund:	
For Contractual Services	17,000

Payable from Federal Surface Mining Control
and Reclamation Fund:

For Personal Services	224,800
For State Contributions to State Employees' Retirement System	95,200
For State Contributions to Social Security	17,300
For Group Insurance	79,700
For Contractual Services	54,000

Payable from Park and Conservation Fund:

For Contractual Services	1,000,000
For expenses of the Park and Conservation Program	2,400,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

For Personal Services	467,600
For State Contributions to State Employees' Retirement System	198,000
For State Contributions to Social Security	35,900
For Group Insurance	141,100
For Contractual Services	<u>72,000</u>

Total \$14,500,000

Section 10. The sum of \$1,521,440, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2014 from appropriations heretofore made in Article 31, Section 10 and 15 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

Payable from the State Boating Act Fund:

For Personal Services	114,200
For State Contributions to State	
Employees' Retirement System	48,400
For State Contributions to	
Social Security	8,800
For Group Insurance	33,000
For expenses of the Heavy Equipment	
Dredging Crew	551,500

Payable from Wildlife and Fish Fund:

For Travel	2,300
For Equipment	23,000

For expenses of the Heavy Equipment	
Dredging Crew	190,000
Payable from Open Space Lands Acquisition	
and Development Fund:	
For expenses of the OSLAD Program:	1,176,200
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses	2,197,400
For expenses of the Bikeways Program	<u>319,900</u>
Total	\$4,664,700

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

Payable from the General Revenue Fund:	
For Personal Services	1,510,800
For State Contributions to	
Social Security	116,000
For Contractual Services	75,000
Payable from the State Parks Fund:	
For Commodities	8,100
For Equipment	26,100
Payable from Wildlife and Fish Fund:	

For Personal Services	107,200
For State Contributions to State	
Employees' Retirement System	45,400
For State Contributions to	
Social Security	8,300
For Group Insurance	33,000
Payable from the Natural Areas Acquisition Fund:	
For expenses of Natural Areas Execution	192,500
Payable from Open Space Lands Acquisition	
and Development Fund:	
For expenses of the OSLAD Program	
and the Statewide Comprehensive	
Outdoor Recreation Plan (SCORP)	395,200
Payable from the Partners for	
Conservation Fund:	
For expenses of the Partners for Conservation	
Program	1,683,500
Payable from the Natural Resources	
Restoration Trust Fund:	
For Natural Resources Trustee Program	1,400,000
Payable from the Illinois Wildlife	
Preservation Fund:	
For operation of Consultation Program	1,200,000
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses	3,590,000

For expenses of the Bikeways Program	<u>504,600</u>
Total	\$10,895,700

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from the General Revenue Fund:

For Personal Services	1,488,400
For State Contributions to Social Security	110,400
For Contractual Services	525,500
For Contractual Services	55,300
For Commodities	60,000
For Electronic Data Processing	910,000
For Telecommunications	2,900
For Operation of Auto Equipment	73,500

Payable from State Boating Act Fund:

For Contractual Services	171,000
For Contractual Services for Postage Expenses for DNR Headquarters	35,000
For Commodities	138,900
For Printing	211,300

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HB6095 Enrolled

LRB098 18775 WGH 53920 b

For Electronic Data Processing	150,000
For Operation of Auto Equipment	4,800
For expenses associated with	
Watercraft Titling	450,000
For Refunds	30,000
Payable from the State Parks Fund:	
For Electronic Data Processing	40,000
For the implementation of the	
Camping/Lodging Reservation System	332,000
For Public Events and Promotions	47,100
For operation and maintenance of	
new sites and facilities, including Sparta	50,000
Payable from the Wildlife and Fish Fund:	
For Personal Services	1,771,900
For State Contributions to State	
Employees' Retirement System	750,300
For State Contributions to	
Social Security	136,000
For Group Insurance	645,000
For Contractual Services	752,500
For Contractual Services for	
Postage Expenses for DNR Headquarters	35,000
For Travel	31,000
For Commodities	228,000
For Printing	180,600

For Equipment	57,000
For Electronic Data Processing	940,000
For Operation of Auto Equipment	26,900
For expenses incurred for the implementation, education and maintenance of the Point of Sale System	3,000,000
For the transfer of check-off dollars to the Illinois Conservation Foundation	5,000
For Educational Publications Services and Expenses	25,000
For expenses associated with the State Fair	15,500
For Public Events and Promotions	2,100
For expenses associated with the Sportsmen Against Hunger Program	120,000
For Refunds	600,000
Payable from Aggregate Operations	
Regulatory Fund:	
For Commodities	2,300
Payable from Natural Areas Acquisition Fund:	
For Electronic Data Processing	50,000
Payable from Federal Surface Mining Control and Reclamation Fund:	
For Contractual Services	5,400
For Contractual Services for Postage Expenses for DNR Headquarters	25,000

For Commodities	3,300
For Electronic Data Processing	175,000
Payable from Illinois Forestry Development Fund:	
For Electronic Data Processing	25,000
For expenses associated with the State Fair	20,000
Payable from Park and Conservation Fund:	
For Ordinary and Contingent Expenses	2,335,000
For expenses associated with the State Fair	56,700
Payable from Abandoned Mined Lands Reclamation	
Council Federal Trust Fund:	
For Contractual Services	3,000
For Contractual Services for	
Postage Expenses for DNR Headquarters	25,000
For Commodities	1,700
For Electronic Data Processing	<u>175,000</u>
Total	\$17,110,300

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent

expenses of the World Shooting and Recreational Complex	1,386,800
For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund	350,000
For the Sparta Imprest Account	200,000
Payable from the Wildlife and Fish Fund:	
For the ordinary and contingent expenses of the World Shooting and Recreational Complex	<u>1,475,200</u>
Total	\$3,412,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from the General Revenue Fund:

For Personal Services	1,789,500
For State Contributions to	
Social Security	137,400
For Contractual Services	6,000
For Commodities	82,200
For Telecommunications	97,000
For Operation of Auto Equipment	10,000
Payable from Wildlife and Fish Fund:	
For Personal Services	11,779,400
For State Contributions to State	
Employees' Retirement System	4,987,300
For State Contributions to	
Social Security	904,100
For Group Insurance	3,739,500
For Contractual Services	2,004,300
For Travel	96,000
For Commodities	1,400,000
For Printing	95,000
For Equipment	280,000
For Telecommunications	120,000
For Operation of Auto Equipment	734,400
For Ordinary and Contingent Expenses	
of The Chronic Wasting Disease Program	
and the control of feral swine population	1,500,000
For an Urban Fishing Program in	

conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons285,800
For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes10,000
Payable from Salmon Fund:
For Personal Services189,000
For State Contributions to State
Employees' Retirement System80,100
For State Contributions to
Social Security14,600
For Group Insurance50,000
Payable from the Illinois Fisheries Management Fund:
For operational expenses related to the
Division of Fisheries1,700,000
Payable from Natural Areas Acquisition Fund:
For Personal Services1,892,700
For State Contributions to State
Employees' Retirement System801,400
For State Contributions to
Social Security145,300
For Group Insurance617,500

For Contractual Services	179,300
For Travel	32,200
For Commodities	40,200
For Printing	11,600
For Equipment	85,000
For Telecommunications	34,200
For Operation of Auto Equipment	69,200
For expenses of the Natural Areas Stewardship Program	1,271,800
For Expenses Related to the Endangered Species Protection Board	391,900
For Administration of the "Illinois Natural Areas Preservation Act"	2,721,800
Payable from Partners for Conservation Fund:	
For ordinary and contingent expenses of operating the Partners for Conservation Program	1,965,200
Payable from Illinois Forestry Development Fund:	
For ordinary and contingent expenses of the Urban Forestry Program	1,357,000
For payment of timber buyers' bond forfeitures	139,500
For payment of the expenses of the Illinois Forestry Development Council	118,500
Payable from the State Migratory Waterfowl Stamp Fund:	

For Stamp Fund Operations	250,000
Payable from the Park and Conservation Fund:	
For all expenses related to Department	
youth employment programs	<u>5,000,000</u>
Total	\$49,215,900

Section 40. The sum of \$2,404,405, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 31, Sections 40 and 110 of Public Act 98-0064, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 45. The sum of \$250,000, new appropriation, is appropriated and the sum of \$363,037, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 31, Section 45 of Public Act 98-0064, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation

practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 50. The sum of \$293,802, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 31, Section 65 of Public Act 98-0064, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 55. The sum of \$615,527, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 31, Section 70 of Public Act 98-0064, is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources to implement ecosystem-based management for Illinois' natural resources.

Section 60. The sum of \$355,600, new appropriation, and the sum of \$1,929,983 or so much thereof may be necessary and as remains unexpended at the close of business on June 30,

2014, from appropriations heretofore made in Article 31, Section 75 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 65. The sum of \$345,428, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 31, Section 80 of Public Act 98-0064, is reappropriated from the DNR Federal Projects Fund to the Department of Natural Resources for projects in cooperation with the National Resources Conservation Service, Ducks Unlimited, and the National Turkey Association and to the extent that funds are made available for such purposes.

Section 70. The sum of \$478,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from an appropriation heretofore made in Article 31, Section 85 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for Shoreline Improvements associated with Conservation Reserve Enhancement Program.

Section 75. The sum of \$1,078,855, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 31, Sections 40 and 100 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

OFFICE OF COASTAL MANAGEMENT

Section 80. The sum of \$5,300,000, new appropriation and the sum of \$1,894,590, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 31, Section 90 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 85. The sum of \$6,255,392, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from a reappropriation heretofore made in Article 31, Section 95 of Public Act 98-0064, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Personal Services	6,100,000
For State Contributions to	
Social Security	119,000
For Contractual Services	147,500
For Travel	0
For Commodities	0
For Printing	0
For Telecommunications	200,000
For Operation of Auto Equipment	119,500
For Expenses of DUI/OUI Equipment	0

Payable from State Boating Act Fund:

For Personal Services	1,989,600
For State Contributions to State	
Employees' Retirement System	842,400
For State Contributions to	
Social Security	152,700
For Group Insurance	588,300

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For Contractual Services410,200
For Travel25,000
For Commodities164,800
For Equipment151,100
For Telecommunications157,900
For Operation of Auto Equipment307,300
For Expenses of DUI/OUI Equipment20,000
For Operational Expenses of the Snowmobile
Program35,000

Payable from State Parks Fund:

For Personal Services1,713,500
For State Contributions to State
Employees' Retirement System725,500
For State Contributions to
Social Security131,600
For Group Insurance565,700
For Equipment75,000

Payable from Wildlife and Fish Fund:

For Personal Services5,103,200
For State Contributions to State
Employees' Retirement System2,160,700
For State Contributions to
Social Security403,200
For Group Insurance2,243,100
For Contractual Services525,000

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For Travel	29,100
For Commodities	45,500
For Printing	5,800
For Equipment	115,000
For Telecommunications	247,000
For Operation of Auto Equipment	300,000
Payable from Conservation Police Operations	
Assistance Fund:	
For expenses associated with the	
Conservation Police Officers	1,250,000
Payable from the Drug Traffic	
Prevention Fund:	
For use in enforcing laws regulating	
controlled substances and cannabis	
on Department of Natural Resources	
regulated lands and waterways to the	
extent funds are received by the	
Department	<u>25,000</u>
Total	\$27,194,200

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from the General Revenue Fund:

For Personal Services7,871,800
For State Contributions to
Social Security612,000
For Contractual Services609,300
For Commodities212,400
For Printing14,000
For Telecommunications46,000
For Operation of Auto Equipment279,100

Payable from State Boating Act Fund:

For Personal Services928,300
For State Contributions to State
Employees' Retirement System393,100
For State Contributions to
Social Security71,200
For Group Insurance255,300
For Contractual Services451,200
For Travel5,900
For Commodities51,000
For Snowmobile Programs46,900

Payable from State Parks Fund:

For Personal Services340,700
For State Contributions to State
Employees' Retirement System144,300

For State Contributions to
Social Security26,200
For Group Insurance151,800
For Contractual Services1,900,000
For Travel49,700
For Commodities443,400
For Equipment200,000
For Telecommunications300,000
For Operation of Auto Equipment250,000
For expenses related to the
Illinois-Michigan Canal118,000
For operations and maintenance from
revenues derived from the sale of
surplus crops and timber harvest1,500,000
Payable from the State Parks Fund:
For Refunds50,000
Payable from the Wildlife and Fish Fund:
For Personal Services7,817,600
For State Contributions to State
Employees' Retirement System3,309,900
For State Contributions to
Social Security600,000
For Group Insurance3,119,400
For Contractual Services1,343,700
For Travel14,700

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For Commodities	537,700
For Equipment	200,000
For Telecommunications	32,500
For Operation of Auto Equipment	204,800
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations	466,100
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest	2,100,000
Payable from Wildlife Prairie Park Fund:	
For Wildlife Prairie Park Operations and Improvements	50,000
Payable from Illinois and Michigan Canal Fund:	
For expenses related to the Illinois-Michigan Canal	75,000
Payable from Park and Conservation Fund:	
For expenses of the Park and Conservation program	23,898,000
For expenses of the Bikeways program	1,664,900
For the expenses related to FEMA Grants to the extent that such funds are available to the Department	1,000,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:	

For operating expenses of the	
North Point Marina at Winthrop Harbor	1,505,200
For Refunds	<u>25,000</u>
Total	\$65,286,100

Section 100. The sum of \$2,645,674, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 31, Sections 120 and 125 of Public Act 98-0064, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 105. The sum of \$4,267,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made in Article 31, Sections 120 and 130 of Public Act 98-0064, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

OFFICE OF MINES AND MINERALS

Payable from the General Revenue Fund:

For Personal Services	2,041,200
For State Contributions to Social Security	156,200
For Contractual Services	96,000
For Travel	13,800
For Commodities	12,700
For Printing	2,000
For Equipment	11,500
For Electronic Data Processing	18,000
For Telecommunications	52,300
For Operation of Auto Equipment	59,800

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive Regulation	160,000
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Payable from the Aggregate Operations

Regulatory Fund:

For expenses associated with Aggregate Mining Regulation	237,000
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Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating
training and education programs
for miners and laboratory analysis

and testing of coal samples and mine
atmospheres50,000

For expenses associated with Surface
Coal Mining Regulation207,000

For operation of the Mining Safety Program20,000

Payable from the Federal Surface Mining Control
and Reclamation Fund:

For Personal Services1,937,500

For State Contributions to State
Employees' Retirement System820,400

For State Contributions to
Social Security148,800

For Group Insurance690,600

For Contractual Services518,700

For expenses associated with litigation
of Mining Regulatory actions15,000

For Travel31,400

For Commodities12,400

For Printing11,200

For Equipment60,000

For Electronic Data Processing119,800

For Telecommunications55,000

For Operation of Auto Equipment80,000

For the purpose of coordinating
training and education programs for

miners and laboratory analysis and
testing of coal samples and mine
atmospheres412,100
For Small Operators' Assistance Program150,000
Payable from the Land Reclamation Fund:
For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited800,000
Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund:
For Personal Services3,154,100
For State Contributions to State
Employees' Retirement System1,335,500
For State Contributions to
Social Security242,100
For Group Insurance1,071,500
For Contractual Services278,200
For Travel30,700
For Commodities25,800
For Printing1,000
For Equipment81,300
For Electronic Data Processing146,400
For Telecommunications45,000
For Operation of Auto Equipment75,000
For expenses associated with

Environmental Mitigation Projects, Studies, Research, and Administrative Support	<u>1,000,000</u>
Total	\$16,487,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the General Revenue Fund:

For Personal Services	0
For State Contributions to Social Security	0

Payable from the Mines and Minerals Underground

Injection Control Fund:

For Personal Services	166,800
For State Contributions to State Employees' Retirement System	70,700
For State Contributions to Social Security	12,900
For Group Insurance	71,500
For Travel	2,000
For Equipment	20,000

Payable from Plugging and Restoration Fund:

For Personal Services	425,000
For State Contributions to State	
Employees' Retirement System	180,000
For State Contributions to	
Social Security	32,700
For Group Insurance	200,000
For Contractual Services	217,600
For Commodities	2,500
For Electronic Data Processing	6,000
For Telecommunications	28,000
For Operation of Auto Equipment	70,000
For Plugging & Restoration Projects	100,000
For Refunds	25,000

Payable from the Mines and Minerals

Regulatory Fund:

For expenses associated with the operations	
Of the Office of Oil and Gas	8,000,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services	640,600
For State Contributions to State	
Employees' Retirement System	271,300
For State Contributions to	
Social Security	46,000

For Group Insurance	245,700
For Contractual Services	432,000
For Travel	20,000
For Commodities	17,500
For Printing	2,000
For Equipment	40,000
For Electronic Data Processing	59,000
For Telecommunications	28,000
For Operation of Auto Equipment	70,000
For Interest Penalty Escrow	500
For Refunds	<u>25,000</u>
Total	\$11,528,300

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the General Revenue Fund:

For Personal Services	4,150,600
For State Contributions to Social Security	318,600
For Contractual Services	191,700
For Travel	68,500
For Commodities	6,300

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For Printing100
For Equipment7,000
For Telecommunications33,900
For Operation of Auto Equipment30,000
For operating expenses related
to the Dam Safety Program57,200

Payable from the State Boating Act Fund:

For Personal Services415,000
For State Contributions to State
Employees' Retirement System175,800
For State Contributions to
Social Security31,900
For Group Insurance185,000
For Contractual Services945,200
For Travel32,000
For Commodities14,200
For Equipment60,000
For Telecommunications7,800
For Operation of Auto Equipment3,500
For expenses of the Boat Grant Match130,000
For Repairs and Modifications to Facilities53,900

Payable from the Wildlife and Fish Fund:

For payment of the Department's
share of operation and maintenance
of statewide stream gauging network,

water data storage and retrieval system, in cooperation with the U.S. Geological Survey	375,000
Payable from the National Flood Insurance Program Fund:	
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572)	<u>650,000</u>
Total	\$7,943,200

Section 125. The sum of \$969,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning

expenses as required by Section 203
of the U.S. Water Resources Development
Act of 1996 (P.L. 104-303)36,900

Federal Facilities - For payment
of the State's share of operation
and maintenance costs as local sponsor
of the federal Aquatic Nuisance Barrier
in the Chicago Sanitary and ship
canal and the federal Rend
Lake Reservoir and the federal
Projects on the Kaskaskia River99,400

Lake Michigan Management - For
studies carrying out the provisions
of the Level of Lake Michigan Act, 615
ILCS 50 and the Lake Michigan Shoreline
Act, 615 ILCS 558,000

National Water Planning - For
expenses to participate in national
and regional water planning programs
including membership in regional and
national associations, commissions
and compacts85,000

River Basin Studies - For purchase
of necessary mapping, surveying,
test boring, field work, equipment,

studies, legal fees, hearings,
archaeological and environmental
studies, data, engineering, technical
services, appraisals and other
related expenses to make water
resources reconnaissance and
feasibility studies of river
basins, to identify drainage and flood
problem areas, to determine viable
alternatives for flood damage
reduction and drainage improvement,
and to prepare project plans and
specifications50,700

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies2,400

Rivers and Lakes Management -
For purchase of necessary
surveying, equipment, obtaining
data, field work studies,
publications, legal fees,
hearings and other expenses

in order to expedite the fulfillment
of the provisions of the 1911 Act
in relation to the "Regulation
of Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.3,300

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State56,800

State Water Supply and Planning -
For data collection, studies,
equipment and related expenses
for analysis and management of
the water resources of the State,
implementation of the State Water
Plan, and management of
state-owned water resources30,900

USGS Cooperative Program - For
payment of the Department's

share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, preparation of topography
mapping, and water related
studies; all in cooperation with
the U.S. Geological Survey342,100

For operation and maintenance costs
associated with a U.S. Army Corps
of Engineers and State of Illinois
joint use water supply agreement
at Rend Lake329,800

Section 130. The following named sums, or so much
thereof as may be necessary, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resource:

OFFICE OF THE STATE MUSEUM

Payable from General Revenue Fund:

For Personal Services4,260,300
For State Contributions to
Social Security327,000
For Contractual Services1,400,000
For Travel37,800
For Commodities88,500

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For Printing	24,100
For Equipment	42,800
For Telecommunications	85,300
For Operation of Auto Equipment	<u>24,700</u>
Total	\$6,290,500

ARTICLE 32

Section 5. The sum of \$474,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services	2,571,000
For Contributions to the State	
Employees' Retirement System	1,089,000
For State Contributions to	

Social Security	196,700
For Group Insurance	782,000
For Contractual Services	67,900
For Travel	30,000
For Commodities	9,600
For Printing	4,200
For Equipment	4,400
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	6,000
For Refunds	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	<u>200,000</u>
Total	\$5,034,200

ARTICLE 34

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,112,200
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For State Contributions to State	
Employees' Retirement System	470,900
For State Contributions to	
Social Security	85,200
For Group Insurance	368,000
For Contractual Services	185,200
For Travel	24,000
For Commodities	1,500
For Printing	1,000
For Equipment	2,300
For Electronic Data Processing	60,000
For Telecommunications Services	85,000
For Operation of Auto Equipment	12,000
For Refunds	1,500
For Expenses related to the Laboratory	
Program	1,675,000
For Expenses related to the Regulation	
of Racing Program	3,574,400
For Distribution to local governments	
for admissions tax	<u>384,000</u>
Total	\$8,042,200

Section 10. The sum of \$154,500, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related

to or in support of a Government Services Shared Services Center.

ARTICLE 35

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law0

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs13,680,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-40077,100,000

For the State's share of county
supervisors of assessments or

county assessors' salaries, as provided by law	3,200,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	350,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	660,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended	663,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code	663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs	663,000
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs	<u>110,500</u>
Total	\$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States6,000,000
For Refunds22,000,000
Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-092866,200,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928191,920,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act40,000,000

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-092833,100,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,100,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority35,000,000

Total \$36,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act4,000,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,100,000

Section 10. The sum of \$2,613,500, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of \$75,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 30. The sum of \$20,000,000, new appropriation, is appropriated and the sum of \$15,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2014, from appropriations and reappropriations heretofore made in Article 35, Section 30 of Public Act 98-0064 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure

Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 50. The sum of \$92,587,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2015.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT
PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	18,086,500
For State Contributions to State	
Employees' Retirement System	7,657,600
For State Contributions to Social Security	1,383,600
For Group Insurance	4,416,000
For Contractual Services	2,016,800
For Travel	773,200
For Commodities	58,400
For Printing	169,800
For Equipment	15,000
For Electronic Data Processing	7,042,600
For Telecommunications Services	767,000
For Operation of Automotive Equipment	43,200
For Administrative Costs Associated	
With the Motor Fuel Tax Enforcement	
Grant from USDOT	<u>150,000</u>
Total	\$42,579,700

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	844,400
For State Contributions to State	
Employees' Retirement System	357,500
For State Contributions to Social Security	64,600
For Group Insurance	253,000
For Travel	30,200
For Commodities	2,100

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For Printing	1,500
For Electronic Data Processing	252,200
For Telecommunications Services	<u>61,400</u>
Total	\$1,866,900

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services	408,400
For State Contributions to State	
Employees' Retirement System	172,900
For State Contributions to Social Security	31,300
For Group Insurance	138,000
For Contractual Services	10,000
For Telecommunications Services	<u>10,000</u>
Total	\$770,600

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services	324,300
For State Contributions to State	
Employees' Retirement System	137,300
For State Contributions to Social Security	24,800
For Group Insurance	115,000
For Electronic Data Processing	40,000
For Telecommunications Services	<u>25,000</u>
Total	\$666,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services	5,904,500
For State Contributions to State	

Employees' Retirement System	2,499,900
For State Contributions to Social Security	451,700
For Group Insurance	2,323,000
For Travel	300,000
For Commodities	2,400
For Electronic Data Processing	2,563,900
For Telecommunications Services	62,400
For Administration of the Illinois Petroleum Education and Marketing Act	9,000
For Administration of the Drycleaner Environmental Response Trust Fund Act	138,000
For Administration of the Simplified Telecommunications Act	2,621,100
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053	<u>177,400</u>
Total	\$17,053,300

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services	11,586,600
For State Contributions to State Employees' Retirement System	4,905,600
For State Contributions to Social Security	886,400
For Group Insurance	3,703,000
For Contractual services	944,100
For Travel	243,900

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For Commodities	52,500
For Printing	27,100
For Electronic Data Processing	5,483,900
For Telecommunications Services	561,100
For Operation of Automotive Equipment	<u>17,800</u>
Total	\$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services	251,300
For State Contributions to State Employees' Retirement System	106,400
For State Contributions to Social Security	19,300
For Group Insurance	46,000
For Travel	50,800
For Telecommunications Services	<u>44,600</u>
Total	\$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund	250,000
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LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to the
Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services	3,240,700
For State Contributions to State Employees' Retirement System	1,372,100
For State Contributions to Social Security	247,900
For Group Insurance	1,035,000
For Contractual Services	311,900
For Travel	90,000
For Commodities	7,000
For Printing	5,000
For Equipment	2,900
For Electronic Data Processing	247,500
For Telecommunications Services	80,000
For Operation of Automotive Equipment	75,400
For Refunds	5,000
For expenses related to the Retailer Education Program	256,400
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant	1,396,100
For grants to local governmental	

units to establish enforcement
programs that will reduce youth
access to tobacco products1,000,000
For the purpose of operating the
Beverage Alcohol Sellers and
Servers Education and Training
(BASSET) Program284,400
For costs associated with the Parental
Responsibility Grant200,000
Total \$9,857,300

SHARED SERVICES

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in
support of a Government Services
shared services center1,922,900

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in
support of a Government Services
shared services center908,800

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related
to or in support of a Government
Services shared services center127,900

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related
to or in support of a Government
Services shared services center388,800
Total \$3,348,400

ARTICLE 36

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund5,480,700
Payable from Securities Audit
and Enforcement Fund0

For Extra Help:

Payable from General Revenue Fund84,500

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund110,500

Payable from Road Fund0

Payable from Securities Audit
and Enforcement Fund0

Payable from Vehicle
Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from General Revenue Fund408,100

Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

For Contractual Services:

Payable from General Revenue Fund505,700

For Travel Expenses:

Payable from General Revenue Fund39,500

For Commodities:

Payable from General Revenue Fund24,800

For Printing:

Payable from General Revenue Fund8,500

For Equipment:

Payable from General Revenue Fund7,500

For Telecommunications:

Payable from General Revenue Fund91,900

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund49,930,000

Payable from Road Fund0

Payable from Lobbyist Registration Fund525,200

Payable from Registered Limited

Liability Partnership Fund83,400

Payable from Securities Audit

and Enforcement Fund4,377,400

Payable from Department of Business Services

Special Operations Fund5,939,300

For Extra Help:

Payable from General Revenue Fund779,800

Payable from Road Fund0

Payable from Securities Audit

and Enforcement Fund6,800

Payable from Department of Business Services
Special Operations Fund0

For Employee Contribution to State
Employees' Retirement System:
Payable from General Revenue Fund1,009,900
Payable from Lobbyist Registration Fund10,500
Payable from Registered Limited
Liability Partnership Fund1,700
Payable from Securities Audit
and Enforcement Fund94,500
Payable from Department of Business Services
Special Operations Fund118,800

For State Contribution to
State Employees' Retirement System:
Payable from Road Fund0
Payable from Lobbyist Registration Fund222,400
Payable from Registered Limited
Liability Partnership Fund35,300
Payable from Securities Audit
and Enforcement Fund1,856,200
Payable from Department of Business Services
Special Operations Fund2,514,600

For State Contribution to
Social Security:
Payable from General Revenue Fund3,934,300

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Payable from Road Fund	0
Payable from Lobbyist Registration Fund	51,700
Payable from Registered Limited Liability Partnership Fund	6,200
Payable from Securities Audit and Enforcement Fund	305,600
Payable from Department of Business Services Special Operations Fund	448,400
For Group Insurance:	
Payable from Lobbyist Registration Fund	184,000
Payable from Registered Limited Liability Partnership Fund	46,000
Payable from Securities Audit and Enforcement Fund	1,518,000
Payable from Department of Business Services Special Operations Fund	2,346,000
For Contractual Services:	
Payable from General Revenue Fund	19,174,800
Payable from Road Fund	0
Payable from Motor Fuel Tax Fund	1,300,000
Payable from Lobbyist Registration Fund	221,900
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,403,200

Payable from Department of Business Services

Special Operations Fund746,500

For Travel Expenses:

Payable from General Revenue Fund142,500

Payable from Road Fund0

Payable from Lobbyist Registration Fund5,000

Payable from Securities Audit

and Enforcement Fund18,200

Payable from Department of Business Services

Special Operations Fund6,500

For Commodities:

Payable from General Revenue Fund972,400

Payable from Road Fund0

Payable from Lobbyist Registration Fund2,700

Payable from Registered Limited

Liability Partnership Fund900

Payable from Securities Audit

and Enforcement Fund14,200

Payable from Department of Business Services

Special Operations Fund11,000

For Printing:

Payable from General Revenue Fund571,500

Payable from Road Fund0

Payable from Lobbyist Registration Fund5,500

Payable from Securities Audit

and Enforcement Fund	7,500
Payable from Department of Business Services	
Special Operations Fund	40,000
For Equipment:	
Payable from General Revenue Fund	382,100
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	7,500
Payable from Registered Limited	
Liability Partnership Fund	0
Payable from Securities Audit	
and Enforcement Fund	100,000
Payable from Department of Business Services	
Special Operations Fund	25,000
For Electronic Data Processing:	
Payable from Road Fund	0
Payable from the Secretary of State	
Special Services Fund	9,000,000
For Telecommunications:	
Payable from General Revenue Fund	342,000
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	7,000
Payable from Registered Limited	
Liability Partnership Fund	600
Payable from Securities Audit	
and Enforcement Fund	38,800

Payable from Department of Business Services
Special Operations Fund61,400

For Operation of Automotive Equipment:

Payable from General Revenue Fund457,000

Payable from Securities Audit
and Enforcement Fund192,500

Payable from Department of Business Services
Special Operations Fund95,000

For Refunds:

Payable from General Revenue Fund10,000

Payable from Road Fund2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund115,533,400

Payable from Road Fund0

Payable from the Secretary of State
Special License Plate Fund790,600

Payable from Motor Vehicle Review
Board Fund145,000

Payable from Vehicle Inspection Fund1,242,600

For Extra Help:

Payable from General Revenue Fund7,079,400

Payable from Road Fund0

Payable from Vehicle Inspection Fund42,700

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund2,483,700
Payable from the Secretary of State
Special License Plate Fund15,800
Payable from Motor Vehicle Review Board Fund2,900
Payable from Vehicle Inspection Fund25,700

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund334,700
Payable from Motor Vehicle Review Board Fund61,400
Payable from Vehicle Inspection Fund544,200

For State Contribution to

Social Security:

Payable from General Revenue Fund9,027,900
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund61,200
Payable from Motor Vehicle Review
Board Fund11,100
Payable from Vehicle Inspection Fund102,700

For Group Insurance:

Payable from the Secretary of State

Special License Plate Fund	391,000
Payable From Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection Fund	700,600
For Contractual Services:	
Payable from General Revenue Fund	13,870,200
Payable from Road Fund	0
Payable from CDLIS/AAMVAnet/NMVTIS	
Trust Fund	1,300,000
Payable from the Secretary of State	
Special License Plate Fund	643,000
Payable from Motor Vehicle Review	
Board Fund	44,700
Payable from Vehicle Inspection Fund	1,030,700
For Travel Expenses:	
Payable from General Revenue Fund	261,800
Payable from Road Fund	0
Payable from the Secretary of State	
Special License Plate Fund	13,500
Payable from Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection Fund	0
For Commodities:	
Payable from General Revenue Fund	220,500
Payable from Road Fund	0

Payable from the Secretary of State

Special License Plate Fund1,000,000

Payable from Motor Vehicle

Review Board Fund0

Payable from Vehicle Inspection Fund25,000

For Printing:

Payable from General Revenue Fund1,220,000

Payable from Road Fund0

Payable from the Secretary of State

Special License Plate Fund2,292,400

Payable from Motor Vehicle Review

Board Fund0

Payable from Vehicle Inspection Fund0

For Equipment:

Payable from General Revenue Fund400,000

Payable from Road Fund0

Payable from CDLIS/AAMVANet/NMVTIS Trust Fund ...1,600,000

Payable from the Secretary of State

Special License Plate Fund107,800

Payable from Motor Vehicle Review

Board Fund0

Payable from Vehicle Inspection Fund0

For Telecommunications:

Payable from General Revenue Fund1,435,100

Payable from Road Fund0

Payable from the Secretary of State	
Special License Plate Fund	300,000
Payable from Motor Vehicle Review	
Board Fund	600
Payable from Vehicle Inspection Fund	30,000
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	568,000
Payable from Road Fund	0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund	425,000
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Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the

jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 20. The sum of \$1,249,143, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2014, from appropriations heretofore made for such purpose in Article 36, Section 15 and Section 20 of Public Act 98-0064, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 25. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the

maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	12,482,400
From Live and Learn Fund	16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	865,400
From Live and Learn Fund	300,000
From Accessible Electronic Information Service Fund	60,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	225,000
From Live and Learn Fund	1,145,000

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund	0
From Secretary of State Special Services Fund	0

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund	35,000
From Live and Learn Fund	580,000
From Secretary of State Special Services Fund	<u>1,826,000</u>
Total	\$2,441,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund	870,800
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Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund3,718,300

From Live and Learn Fund750,000

From Federal Library Services Fund:

From LSTA Title IA0

From Secretary of State Special

Services Fund1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund0

Section 75. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of \$1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 95. The sum of \$50,000, or so much thereof as may

be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 105. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of \$140,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America

Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund200,000

Section 135. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of \$125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the SOS Federal

Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of

administering the Alternate Fuels Act.

Section 165. The sum of \$17,074,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of \$14,386,300, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of \$24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary

of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund3,700,000

Section 205. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of \$3,600,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the

Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 225. The sum of \$55,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of \$40,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the

Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois EMS Memorial Scholarship and Training Fund for grants to the EMS Memorial Scholarship and Training Council for providing scholarships for graduate study, undergraduate study, or both, to children and spouses of emergency medical services (EMS) personnel killed in the course of their employment and for grants for the training of EMS personnel.

Section 250. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of \$6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of \$35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for

grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the 4-H Fund for grants to the Illinois 4-H foundation for the purpose of funding 4-H programs in Illinois.

Section 280. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 285. The sum of \$35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for

educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 290. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric treatment and research.

Section 295. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 300. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 305. The sum of \$400, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Soil and Water Conservation District Fund for grants to Illinois soil and water conservation districts for projects that conserve and restore soil and water in Illinois.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Personal Services	51,800
For State Contributions to	
Social Security	4,000
For Contractual Services	15,700
For Travel	1,200
For Commodities	100
For Printing	0
For Equipment	0
For Electronic Data Processing	500

For Telecommunications Services	<u>400</u>
Total	\$73,700

CENTRAL OFFICE

For Employee Retirement Contributions	
Paid by Employer for Prior Fiscal Years	0

ARTICLE 38

Section 5. In addition to other sums appropriated, the sum of \$344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2015.

Section 10. The sum of \$26,912,700, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of \$654,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of \$953,900, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

ARTICLE 39

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 40

Section 5. The amount of \$7,601,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of \$11,051,660, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2015.

Section 20. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the U.S. government.

Section 30. The amount of \$500,000, or so much thereof as

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may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 99

Section 99. Effective date. This Act takes effect July 1, 2014.