

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

ALL DIVISIONS

Payable from the General Revenue Fund:

For Personal Services	15,563,270
For Employee Retirement Contributions	
Paid by Employer	191,800
For Retirement	0
For Social Security Contributions	517,600
For Contractual Services	6,000,000
For Travel	166,250
For Commodities	71,300
For Printing	64,700
For Equipment	132,200
For Telecommunications	450,000

For Operation of Auto Equipment23,800

Total \$23,180,920

Payable from the Education Assistance Fund:

For General State Aid4,081,477,230

Payable from the Common School Fund:

For General State Aid241,053,300

Payable from the Fund for the Advancement
of Education:

For General State Aid200,000,000

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons816,600

For Disabled Student Personnel

Reimbursement440,500,000

For Disabled Student Transportation

Reimbursement450,500,000

For Disabled Student Tuition,

Private Tuition230,192,400

For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code3,385,500

For Extraordinary Funding for Children Requiring
Special Education, 14-7.02b
of the School Code302,928,900

For Arts and Foreign Language500,000

For the Philip J. Rock Center
and School3,577,800

For Reimbursement for the Free Breakfast/
Lunch Program9,000,000

For Tax-Equivalent Grants, 18-4.4222,600

For After School Matters2,500,000

For Summer School Payments, 18-4.3
of the School Code10,100,000

For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of the School Code205,808,900

For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code1,421,100

For Regular Education Reimbursement
Per 18-3 of the School Code12,000,000

For Special Education Reimbursement

Per 14-7.03 of the School Code	95,000,000
For all costs associated with Alternative Education/Regional Safe Schools	6,300,000
For Truant Alternative and Optional Education Program	11,500,000
For costs associated with Teach for America	1,000,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	1,800,000
For Career and Technical Education	38,062,100
For National Board Certified Teachers	<u>1,000,000</u>
Total	\$1,828,115,900

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Autism Training and Technical Assistance	100,000
For the Children's Mental Health Partnership	300,000
For Lowest Performing Schools	1,002,800
For Technology for Success	2,500,000
For Advanced Placement Classes	500,000
For Teachers and Administrators	

Mentoring Program	1
For Principal Mentoring Program	1
For Performance Evaluations	1
For Longitudinal Data System	1
For Extended Learning Time	1
For Low-Income Advanced Placement	1
For Diversified Educator Recruitment	1
For Teacher Instructional Support	1
For Early Childhood Education	<u>300,192,400</u>
Total	\$304,595,208

Section 20. The amount of \$592,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the General Revenue Fund:

For Bilingual Education	63,681,200
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Section 30. The amount of \$44,600,000, or so much thereof as may be necessary, is appropriated from the General

Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 35. The amount of \$184,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

For Regional Superintendents' Services -	
Bus Driver Training	70,000
For Regional Superintendents' and	
Assistants' Compensation and Related	
Benefits	12,650,000
For Regional Superintendents' Services	<u>4,950,000</u>
Total	\$17,670,000

Section 45. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the State Board of Education for all costs associated with the State Charter School

Commission.

Section 50. The sum of \$13,090,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

Section 60. The sum of \$1, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of Homeless Education.

Section 65. The sum of \$3,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for targeted initiatives.

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

FISCAL SUPPORT SERVICES

Payable from the SBE Federal Department of Agriculture Fund:

For Personal Services	334,800
For Employee Retirement Contributions	
Paid by Employer	5,300
For Retirement Contributions	133,900
For Social Security Contributions	30,900
For Group Insurance	128,800
For Contractual Services	2,100,000
For Travel	400,000
For Commodities	85,000
For Printing	156,300
For Equipment	310,000
For Telecommunications	<u>50,000</u>
Total	\$3,735,000

Payable from the SBE Federal Agency Services Fund:

For Contractual Services	26,500
For Travel	30,000
For Commodities	20,000

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For Printing	700
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$97,200

Payable from the SBE Federal Department of
Education Fund:

For Personal Services	2,133,400
For Employee Retirement Contributions	
Paid by Employer	10,900
For Retirement Contributions	793,100
For Social Security Contributions	160,300
For Group Insurance	692,200
For Contractual Services	3,150,000
For Travel	1,600,000
For Commodities	305,000
For Printing	341,000
For Equipment	679,000
For Telecommunications	<u>400,000</u>
Total	\$10,264,900

INTERNAL AUDIT

Payable from the SBE Federal Department of
Education Fund:

For Contractual Services	210,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

Payable from the SBE Federal Department of

Agriculture Fund:

For Personal Services	3,496,200
For Employee Retirement Contributions	
Paid by Employer	11,500
For Retirement Contributions	1,472,900
For Social Security Contributions	160,300
For Group Insurance	1,028,800
For Contractual Services	<u>4,210,500</u>
Total	\$10,380,200

Payable from the SBE Federal Department of

Education Fund:

For Personal Services	507,300
For Employee Retirement Contributions	
Paid by Employer	6,400
For Retirement Contributions	198,400
For Social Security Contributions	80,100
For Group Insurance	113,100
For Contractual Services	<u>1,575,000</u>
Total	\$2,480,300

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of

Education Fund:

For Personal Services	5,502,600
For Employee Retirement Contributions	
Paid by Employer	26,500

For Retirement Contributions	2,832,500
For Social Security Contributions	310,800
For Group Insurance	1,670,000
For Contractual Services	<u>4,200,000</u>
Total	\$14,542,400

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

For Personal Services	106,800
For Retirement Contributions	56,700
For Social Security Contributions	5,400
For Group Insurance	26,000
For Contractual Services	<u>918,500</u>
Total	\$1,113,400

Payable from the SBE Federal Department of

Education Fund:

For Personal Services	5,815,900
For Employee Retirement Contributions	
Paid by Employer	54,300
For Retirement Contributions	2,245,200
For Social Security Contributions	511,500
For Group Insurance	1,544,900
For Contractual Services	<u>12,235,000</u>
Total	\$22,406,800

Section 10. The following amounts or so much thereof as

may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8

of the School Code1,500,000

Payable from the Drivers Education Fund:

For Drivers Education17,900,000

Payable from the Charter Schools Revolving

Loan Fund:

For Charter Schools Loans20,000

Payable from the School Technology Revolving

Loan Fund:

For School Technology Loans, 2-3.117a

of the School Code5,000,000

Section 15. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

Payable from the SBE Federal Department

of Agriculture Fund:

For Child Nutrition725,000,000

Payable from the SBE Federal Department

of Education Fund:

For Title I940,000,000

For Title II, Teacher/Principal Training157,000,000

For Title III, English Language

Acquisition45,500,000

For Title IV, 21st Century/Community

Service Programs74,000,000

For Title VI, Rural and Low Income

Students2,000,000

For Title X, Homeless Education5,000,000

For Individuals with Disabilities Act,

Deaf/Blind500,000

For Individuals with Disabilities Act,

IDEA700,000,000

For Individuals with Disabilities Act,

Improvement Program4,500,000

For Individuals with Disabilities Act,

Pre-School25,000,000

For Grants for Vocational

Education - Basic55,000,000

For Advanced Placement Fee3,000,000

For Math/Science Partnerships14,000,000

For Longitudinal Data System	5,200,000
For Special Federal Congressional Projects	5,000,000
For Charter Schools	9,000,000
For Race to the Top	<u>42,800,000</u>
Total	\$2,087,500,000

Section 20. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the SBE Federal Department of Education Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2014:

For Title I	30,000,000
For Longitudinal Data System	<u>10,000,000</u>
Total	\$40,000,000

Section 25. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 30. The amount of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State

Board of Education as provided in Section 2-3.77 of the School Code.

Section 35. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 40. The amount of \$2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 45. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 50. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State

Board of Education for its ordinary and contingent expenses.

Section 55. The amount of \$200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 60. The amount of \$23,780,300, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 65. The amount of \$35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2014.

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and

purposes hereinafter named:

OPERATIONS

For Personal Services	843,600
For State Contributions to State Employees' Retirement System	357,200
For State Contributions to Social Security	64,600
For Group Insurance	276,000
For Contractual Services	122,700
For Travel	10,400
For Commodities	3,000
For Printing	2,000
For Equipment	1,000
For Electronic Data Processing	1,800
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>1,000</u>
Total	\$1,698,300

ARTICLE 99

Section 99. Effective date. This Act takes effect July 1,
2014.