

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	785,500
For State Contributions to State Employees' Retirement System	139,800
For State Contributions to Social Security	59,900
For Contractual Services	274,900
For Travel	10,800
For Commodities	2,000
For Printing	11,000
For Telecommunications Services	4,900

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For Operation of Auto Equipment	5,800
For Refunds	<u>4,000</u>
Total	\$1,298,600

Payable from Wholesome Meat Fund:

For Personal Services	487,300
For State Contributions to State Employees' Retirement System	86,800
For State Contributions to Social Security	37,300
For Group Insurance	117,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	28,000
For Telecommunications Services	<u>20,000</u>
Total	\$941,100

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Operations	5,000
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Section 10. The sum of \$737,500, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of a shared services center.

Section 15. The sum of \$225,700, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of a shared services center.

Section 20. The sum of \$14,300,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 25. The sum of \$1,870,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 30. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	331,700
For State Contributions to State	
Employees' Retirement System	59,100
For State Contributions to	
Social Security	25,400
For Contractual Services	512,500
For Commodities	2,400
For Printing	100
For Equipment	15,100
For Telecommunications Services	<u>20,400</u>
Total	\$966,700

Payable from Agricultural Premium Fund:

For Personal Services	248,400
For State Contributions to State	
Employees' Retirement System	44,200
For State Contributions to	
Social Security	19,000
For Contractual Services	109,100
For Equipment	29,000

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For Telecommunications Services	<u>5,000</u>
Total	\$454,700

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	2,557,000
For State Contributions to State	
Employees' Retirement System	455,100
For State Contributions to	
Social Security	195,500
For Contractual Services	26,000
For Travel	280,300
For Commodities	4,000
For Printing	3,300
For Equipment	12,000
For Telecommunications Services	6,500
For Operation of Auto Equipment	<u>10,000</u>
Total	\$3,549,700

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects	<u>350,000</u>
Total	\$350,000

Section 45. The sum of \$705,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 50. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	789,100
For State Contributions to State	
Employees' Retirement System	140,500
For State Contributions to	

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Social Security	60,300
For Contractual Services	58,200
For Travel	5,300
For Commodities	11,800
For Printing	1,000
For Telecommunications Services	3,500
For Operation of Auto Equipment	<u>4,100</u>
Total	\$1,073,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	100,000
For expenses related to a contractual Viticulturist and a contractual Enologist	142,500

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles	
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relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000
Payable from Agriculture Federal
Projects Fund:
For expenses of various Federal Projects750,000

Section 60. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 65. The sum of \$564,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 70. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	3,359,800
For State Contributions to State	
Employees' Retirement System	598,000
For State Contributions to	
Social Security	257,000
For Contractual Services	545,000
For Travel	20,000
For Commodities	350,000
For Printing	9,500
For Equipment	50,000
For Telecommunications Services	65,000
For Operation of Auto Equipment	58,000
For Swine Disease Research	33,600
For Bovine Disease Research	<u>16,000</u>
Total	\$5,361,900

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act

	700,000
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Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects1,500,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services2,717,900

For State Contributions to State

Employees' Retirement System483,700

For State Contributions to

Social Security207,900

For Contractual Services14,700

For Telecommunications Services15,000

For Operation of Auto Equipment15,000

Total \$3,454,200

Payable from Wholesome Meat Fund:

For Personal Services3,107,900

For State Contributions to State

Employees' Retirement System553,100

For State Contributions to

Social Security238,400

For Group Insurance917,600

For Contractual Services104,700

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For Travel	255,500
For Commodities	25,000
For Printing	3,000
For Equipment	250,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	<u>175,000</u>
Total	\$5,700,200

Payable from Agricultural Master Fund:

For Expenses Relating to	
Inspection of Agricultural Products	540,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services	693,400
For State Contributions to State	
Employees' Retirement System	123,400
For State Contributions to	
Social Security	49,000
For Contractual Services	1,900
For Travel	2,000
For Commodities	1,000
For Printing	1,000

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For Equipment	1,400
For Telecommunications Services	2,500
For Operation of Auto Equipment	22,100
For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	<u>22,500</u>
Total	\$920,200

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various Federal Projects	<u>200,000</u>
Total	\$200,000

Payable from the Weights and Measures Fund:

For Personal Services	1,422,900
For State Contributions to State Employees' Retirement System	253,300
For State Contributions to Social Security	108,900
For Group Insurance	577,200
For Contractual Services	192,500
For Travel	97,000
For Commodities	14,700
For Printing	12,700
For Equipment	294,000
For Telecommunications Services	19,600

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For Operation of Auto Equipment	235,200
For Refunds	<u>10,000</u>
Total	\$3,238,000

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality	25,000
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Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services	545,700
For State Contributions to State Employees' Retirement System	97,200
For State Contributions to Social Security	41,800
For Contractual Services	1,500
For Travel	16,000
For Commodities	800
For Printing	900
For Equipment	800
For Telecommunications Services	8,900
For Operation of Automotive Equipment	4,300
For Administration of the Livestock	

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Management Facilities Act	290,000
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth	<u>136,300</u>
Total	\$1,144,200
Payable from Agriculture Pesticide Control Act Fund:	
For Expenses of Pesticide Enforcement Program	800,000
Payable from Pesticide Control Fund:	
For Administration and Enforcement of the Pesticide Act of 1979	3,075,000
Payable from the Agriculture Federal Projects Fund:	
For expenses of Various Federal Projects	5,500,000
Payable from Livestock Management Facilities Fund:	
For Administration of the Livestock Management Facilities Act	30,000
Payable from the Used Tire Management Fund:	
For Mosquito Control	40,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services	782,800
For State Contributions to State Employees' Retirement System	139,300
For State Contributions to Social Security	59,900
For Contractual Services	101,900
For Travel	21,700
For Commodities	4,800
For Printing	7,100
For Equipment	39,900
For Telecommunications Services	19,500
For Operation of Automotive Equipment	17,100
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$1,196,000

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	815,000
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Section 100. The sum of \$4,275,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural

resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	3,700,000
Sustainable Agriculture Program	287,500
Streambank Restoration	287,500

Section 101. The sum of \$1,725,000, or so much thereof as may be necessary, is appropriated To the Department of Agriculture from the Partners for Conservation Fund for health insurance premiums and operational expenses of Soil and Water Conservation Districts.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	2,446,200
For State Contributions to State	
Employees' Retirement System	435,400
For State Contributions to	

Social Security	206,000
For Contractual Services	2,094,300
For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds	121,000
For Commodities	92,200
For Equipment	89,400
For Telecommunications Services	52,800
For Operation of Auto Equipment	<u>5,800</u>
Total	\$5,543,100

Section 110. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,079,700
For State Contributions to State	
Employees' Retirement System	192,200
For State Contributions to	
Social Security	82,600
For Contractual Services	651,700
For Commodities	89,900
For Equipment	99,500
For Telecommunications Services	40,200
For Operation of Auto Equipment	<u>19,800</u>
Total	\$2,255,600

Section 120. The sum of \$545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 125. The following named amounts, or so much

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thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	333,100
For State Contributions to State	
Employees' Retirement System	59,300
For State Contributions to	
Social Security	25,500
For Contractual Services	436,400
For Travel	5,000
For Commodities	20,400
For Printing	7,200
For Equipment	5,800
For Telecommunications Services	29,700
For Operation of Auto Equipment	1,000
For Entertainment at the	
DuQuoin State Fair	<u>411,500</u>
Total	\$1,334,900

Payable from the Agricultural Premium Fund:

For Financial Assistance for the	
DuQuoin State Fair	455,200

Section 130. The following named amount, or so much
thereof as may be necessary, is appropriated to the

Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts4,000,000

Total \$4,000,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services54,800

For State Contributions to State

Employees' Retirement System9,800

For State Contributions to

Social Security4,200

For Contractual Services26,600

For Travel2,400

For Commodities1,900

For Printing3,300

For Equipment10,700

For Telecommunications Services4,700

For Operation of Auto Equipment2,900

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Total \$121,300

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services51,300
For State Contributions to State
Employees' Retirement System9,200
For State Contributions to
Social Security4,000
For Contractual Services49,000
For Travel2,400
For Commodities2,400
For Printing2,900
For Operation of Auto Equipment5,700
Total \$126,900

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services249,400
For State Contributions to State
Employees' Retirement System44,400
For State Contributions to
Social Security19,500
For Contractual Services84,400
For Travel2,200
For Commodities2,400
For Printing2,000

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For Equipment	14,200
For Telecommunications Services	10,400
For Operation of Auto Equipment	<u>8,100</u>
Total	\$437,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants 20,000

Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation29,400

For distribution of institutional agricultural
research grants to public universities
authorized by the Food and Agriculture
Research Act to include administrative costs
incurred by the Department of Agriculture
pursuant to Section 15 of the Food and
Agriculture Research Act (Public
Act 89-182)5,700,000

Payable from the General Revenue Fund:

For a grant to the AgrAbility Program
pursuant to Public Act 94-0216250,000
Total \$5,999,400

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois
Soil and operational expenses400,000
For grants to Soil and Water Conservation
Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Soil and Water Conservation
District Boards and administrative
Expenses7,421,800
Total \$7,821,800

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders and related expenses	151,000
For Awards and Premiums at the Illinois State Fair and related expenses	279,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>129,900</u>
Total	\$560,300
Payable from the Illinois State Fair Fund:	
For Awards to Livestock Breeders and related expenses	48,800
For Awards and Premiums at the Illinois State Fair and related expenses	200,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>54,900</u>
Total	\$303,800

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the

DuQuoin State Fair and related expenses 130,900

For harness racing at the

DuQuoin State Fair and related expenses27,800

Total \$158,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes2,007,900

Total \$2,622,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid

county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	2,276,100
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	1,012,000
For premiums to vocational agriculture fairs	429,500
For rehabilitation of county fairgrounds	2,602,000
For grants and other purposes for county fair and state fair horse racing	<u>413,000</u>
Total	\$6,732,600
Payable from the General Revenue Fund:	
For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	<u>626,600</u>
Total	\$626,600
Payable from Fair and Exposition Fund:	
For distribution to County Fairs and Fair and Exposition Authorities	<u>1,357,400</u>
Total	\$1,357,400

Section 165. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 2

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	15,313,416
For State Contribution to State Employees' Retirement System	2,536,055
For State Contributions to Social Security	1,171,476
For Contractual Services	2,051,161
For Travel	111,800
For Commodities	41,100
For Printing	36,100
For Equipment	54,400
For EDP	683,426
For Telecommunications	154,756
For Law Student Program	<u>74,527</u>
Total	\$22,228,217

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit:

For Personal Services	851,071
For State Contribution to State Employees' Retirement System	140,946
For State Contributions to Social Security	65,107
For Contractual Services	215,166
For Travel	25,000
For Commodities	3,000
For Printing	3,000
For Equipment	6,500
For EDP	20,550
For Telecommunications	<u>16,900</u>
Total	\$1,347,240

Section 15. The following named amounts, or so much of those amounts, as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed:

Payable from State Appellate Defender

Federal Trust Fund200,000

Section 20. The following named amount of \$3,080,099, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

Section 25. The following named amount, \$250,200, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 30. The following named amount, \$20,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 35. The following named amount, \$350,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of

the State Appellate Defender to develop a Juvenile Defender Resource Center.

Section 40. The following named amount, \$63,176, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for State Matching.

Section 45. The following named amount, \$3,716, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the State Appellate Defender for deposit into the State Appellate Defender Federal Trust Fund.

Section 50. The following named amount, \$3,716, or so much thereof as may be necessary, respectively, is appropriated from the State Appellate Defender Federal Trust Fund for a refund to the Criminal Justice Information Authority.

ARTICLE 3

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate

Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

For Personal Services:

Payable from General Revenue Fund for
Collective Bargaining Unit3,060,000
Payable from General Revenue Fund for
Administrative Unit1,233,700
Payable from State's Attorneys Appellate
Prosecutor's County Fund821,300

For State Contribution to the
State Employees' Retirement System Pick Up:

Payable from General Revenue Fund for
Collective Bargaining Unit101,300
Payable from General Revenue Fund for
Administrative Unit34,800
Payable from State's Attorneys Appellate
Prosecutor's County Fund32,852

For State Contribution to the
State Employees' Retirement System:

Payable from General Revenue Fund for
Collective Bargaining Unit340,300
Payable from General Revenue Fund for
Administrative Unit116,600
Payable from State's Attorneys Appellate

Prosecutor's County Fund172,876

For State Contribution to Social Security:

Payable from General Revenue Fund for
Collective Bargaining Unit234,090

Payable from General Revenue Fund for
Administrative Unit94,378

Payable from State's Attorneys Appellate
Prosecutor's County Fund62,830

For County Reimbursement to State
for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund198,750

For Contractual Services:

Payable from General Revenue Fund382,100

Payable from State's Attorneys Appellate
Prosecutor's County Fund620,900

For Contractual Services for
Tax Objection Casework:

Payable from General Revenue Fund71,400

Payable from State's Attorneys Appellate
Prosecutor's County Fund33,600

For Contractual Services for
Rental of Real Property:

Payable from General Revenue Fund233,300

Payable from State's Attorneys Appellate

Prosecutor's County Fund	136,000
For Travel:	
Payable from General Revenue Fund	17,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	12,000
For Commodities:	
Payable from General Revenue Fund	15,200
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	15,000
For Printing:	
Payable from General Revenue Fund	5,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	10,000
For Equipment:	
Payable from General Revenue Fund	5,700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	35,000
For Electronic Data Processing:	
Payable from General Revenue Fund	16,500
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	35,000
For Telecommunications:	
Payable from General Revenue Fund	21,300
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	35,100

For Operation of Automotive Equipment:

Payable from General Revenue Fund10,800
Payable from State's Attorneys Appellate
Prosecutor's County Fund15,000

For Law Intern Program:

Payable from General Revenue Fund80,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund27,400

For Continuing Legal Education:

Payable from General Revenue Fund250,000
Payable from Continuing Legal Education
Trust Fund150,000

For Legal Publications:

Payable from General Revenue Fund8,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund13,900

For expenses for assisting County State's
Attorneys for services provided under the
Illinois Public Labor Relations Act:

For Personal Services:

Payable from General Revenue Fund101,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund51,500

For State Contribution to the

State Employees' Retirement System Pick Up:

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Payable from General Revenue Fund	3,700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	2,100
For State Contribution to the	
State Employees' Retirement System:	
Payable from General Revenue Fund	10,400
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	10,840
For Contribution to Social Security:	
Payable from General Revenue Fund:	7,726
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	4,000
For County Reimbursement to State	
for Group Insurance:	
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	15,900
For Contractual Services:	
Payable from General Revenue Fund	6,400
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	253,800
For Travel:	
Payable from General Revenue Fund	700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	1,200
For Commodities:	

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Payable from General Revenue Fund600

Payable from State's Attorneys Appellate

Prosecutor's County Fund900

For Equipment:

Payable from General Revenue Fund600

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,500

For Operation of Automotive Equipment:

Payable from General Revenue Fund1,100

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For expenses pursuant to Narcotics Profit

Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset Forfeiture

Procedure Act:

Payable from Narcotics Profit Forfeiture

Fund1,350,000

For Expenses Pursuant to P.A. 84-1340, which
requires the Office of the State's Attorneys
Appellate Prosecutor to conduct training
programs for Illinois State's Attorneys,
Assistant State's Attorneys and Law
Enforcement Officers on techniques and
methods of eliminating or reducing the

trauma of testifying in criminal proceedings
for children who serve as witnesses in such
proceedings; and other authorized criminal
justice training programs:

Payable from General Revenue Fund120,000

For Expenses Related to federally assisted

Programs to assist local State's Attorneys
including special appeals, drug related cases
and cases arising under the Narcotics Profit
Forfeiture Act on the request of the State's Attorney:

Payable from Special Federal Grant Project

Fund2,000,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund0

For State Matching Purposes:

Payable from General Revenue Fund150,000

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education

Trust Fund0

For Expenses Pursuant to the Capital

Crimes Litigation Act:

Payable from the Capital Litigation

Trust Fund600,000

For Appropriation to the State Treasurer
for Expenses Incurred by State's Attorneys
other than Cook County:
Payable from the Capital Litigation
Trust Fund1,000,000

For Appropriation to the State's
Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in
filing appeals in Cook County3,400,000

For Appropriation to the State's
Attorneys Appellate Prosecutor
for Federal Grants1,500,000

ARTICLE 4

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Illinois Arts
Council:

Payable from the General Revenue Fund:
For Personal Services1,425,400
For State Contributions to State
Employees' Retirement Contributions253,700

For State Contributions to	
Social Security	109,000
For Contractual Services	211,500
For Travel	33,800
For Commodities	11,000
For Printing	70,500
For Equipment	12,000
For Electronic Data Processing	200,000
For Telecommunications Services	24,200
For Travel and Meeting Expenses of	
the Arts Council and Panel Members	<u>37,500</u>
Total	\$2,388,600

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for	
Arts Organizations	6,373,500
For Grants and Financial Assistance for	
Special Constituencies	2,340,900
For Grants and Financial Assistance for	
International Grant Awards	859,900
For Grants and Financial Assistance for	

Arts Education	<u>1,414,200</u>
Total	\$10,988,500

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment1,000,000

For the purposes of Administrative

Costs and Awarding Grants500,000

Section 15. The sum of \$852,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$324,100 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,177,700 or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and

Television Grant Act.

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

For Personal Services	33,620,000
For State Contribution to State	
Employees' Retirement System	5,567,800
For State Contribution to Social Security	2,572,100
For Employees' Retirement Contributions	
Paid by Employer	336,400
For Contractual Services	2,935,000
For Travel	353,000
For Commodities	125,000
For Printing	120,000
For Equipment	375,000
For Electronic Data Processing	1,450,000
For Telecommunications	690,000
For Operation of Auto Equipment	140,000
For Operational Expenses, Office	

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of the Inspector General	<u>300,000</u>
Total	\$48,584,300

Section 10. The sum of \$1,650,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services	1,428,700
For State Contribution to State Employees' Retirement System	235,900
For State Contribution to Social Security	109,300
For Employees' Retirement Contributions Paid by the Employer	14,300
For Group Insurance	349,800
For Contractual Services	500,000
For Travel	45,000
For Operational Expenses	<u>60,000</u>

Total \$2,743,000

Section 20. The amount of \$5,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$2,550,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof

as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$1,050,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,600,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$5,000, or so much thereof as

may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	1,019,100
For State Contribution to State Employees' Retirement System	168,300
For State Contribution to Social Security	78,000
For Employees' Retirement Contributions Paid by the Employer	10,200
For Group Insurance	318,000
For Operational Expenses, Crime Victims Services Division	150,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>8,000,000</u>

Total \$10,543,600

Section 60. The amount of \$320,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$2,050,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General

for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation in accordance with the terms of Section 25 of the Illinois Equal Justice Act.

ARTICLE 6

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	5,698,000
Employee Contribution to Retirement	
System by Employer	0
For State Contribution to State	
Employees' Retirement System	945,900
For State Contribution to Social	
Security	435,900
For Contractual Services	1,365,800

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For Travel	80,000
For Commodities	22,000
For Printing	25,000
For Equipment	100,000
For Electronic Data Processing	120,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>6,000</u>
Total	\$8,873,600

Section 10. The sum of \$19,563,300, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,034,100
For State Contributions to State	
Employees' Retirement System	184,100

For State Contributions to Social Security	79,100
For Contractual Services	230,000
For Travel	30,800
For Commodities	8,900
For Printing	17,000
For Equipment	4,000
For Electronic Data Processing	713,700
For Telecommunications Services	44,800
For Operation of Auto Equipment	3,700
For Refunds	<u>1,700</u>
Total	\$2,351,900

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	0
For State Contributions to State Employees' Retirement System	0
For State Contribution to Social Security	0
For Group Insurance	0
For Contractual Services	13,000
For Travel	0
For Commodities	2,500
For Printing	1,200
For Equipment	2,100
For Electronic Data Processing	1,027,000

For Telecommunications Services1,900
Total \$1,047,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services 225,200
For State Contribution to State
Employees' Retirement Fund40,100
For State Contributions to Social
Security17,200
For Group Insurance47,700
For Contractual Services16,500
For Travel1,500
For Commodities2,600
For Printing2,600
For Equipment3,100
For Electronic Data Processing0
For Telecommunications Services4,700
Total \$361,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services225,200
For State Contributions to State
Employees' Retirement System40,100
For State Contribution to
Social Security17,200
For Group Insurance47,700
For Contractual Services22,000

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For Travel	800
For Commodities	4,500
For Printing	6,700
For Equipment	5,200
For Electronic Data Processing	3,218,100
For Telecommunications Services	<u>2,500</u>
Total	\$3,590,000

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services	7,806,000
For State Contributions to State Employees' Retirement System	1,389,200
For State Contributions to Social Security	597,200
For Group Insurance	1,812,600
For Contractual Services	2,954,500
For Travel	236,400
For Commodities	27,600
For Printing	69,000
For Equipment	80,500
For Electronic Data Processing	162,500
For Telecommunications Services	104,600
For Operation of Auto Equipment	4,500
For Professional Services including Administrative and Related Costs	<u>2,580,100</u>
Total	\$17,824,700

Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage Revolving Fund	596,200
Payable from Statistical Services Revolving Fund	3,206,200
Payable from Communications Revolving Fund	1,497,300
Payable from Facilities Management Revolving Fund	1,196,500
Payable from Health Insurance Reserve Fund	<u>412,400</u>
Total	\$6,908,600

Section 15. In addition to any other amounts heretofore appropriated for such purpose, \$100,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

Section 20. The amount of \$100,000, or so much thereof

as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	543,700
For State Contributions to State Employees' Retirement System	96,800
For State Contributions to Social Security	41,600
For Contractual Services	116,800
For Travel	4,200
For Commodities	1,700
For Printing	300
For Equipment	36,400
For Telecommunications Services	26,800
For Operation of Auto Equipment	<u>2,000</u>

Total \$870,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services4,358,300
For State Contributions to State
Employees' Retirement System775,700
For State Contributions to Social
Security333,400
For Group Insurance1,224,300
For Contractual Services1,897,500
For Travel54,700
For Commodities100,500
For Printing90,500
For Equipment259,700
For Electronic Data Processing111,400
For Telecommunications Services0
For Operation of Auto Equipment147,700
Total \$9,353,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services2,037,300

For State Contributions to State	
Employees' Retirement System	362,600
For State Contributions to Social	
Security	155,900
For Contractual Services	103,100
For Travel	24,600
For Commodities	12,200
For Printing	4,500
For Equipment	7,100
For Telecommunications Services	40,800
For Operation of Auto Equipment	<u>0</u>
Total	\$2,748,100

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	9,186,800
For State Contributions to State	
Employees' Retirement System	1,634,900
For State Contributions to Social	
Security	702,800
For Group Insurance	2,544,000
For Contractual Services	1,605,600
For Travel	39,200
For Commodities	116,700
For Printing	34,100
For Equipment	883,000
For Telecommunications Services	149,500

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For Operation of Auto Equipment	30,700,000
For Refunds	<u>10,000</u>
Total	\$47,606,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,332,600
For State Contributions to State	
Employees' Retirement System	237,200
For State Contributions to	
Social Security	101,900
For Group Insurance	349,800
For Contractual Services	460,000
For Travel	15,000
For Commodities	13,100
For Printing	1,500
For Equipment	2,000
For Electronic Data Processing	0
For Telecommunications Services	<u>18,400</u>
Total	\$2,531,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	986,900
For State Contributions to State	
Employees' Retirement System	175,700
For State Contributions to Social	
Security	75,500
For Group Insurance	206,700

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For Contractual Services	18,000
For Travel	20,000
For Commodities	500
For Printing	100
For Equipment	8,000
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$1,491,400

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	189,700
For State Contributions to State Employees' Retirement System	33,800
For State Contributions to Social Security	14,500
For Group Insurance	47,700
For Contractual Services	8,500
For Travel	23,300
For Commodities	3,000
For Printing	700
For Equipment	11,900
For Electronic Data Processing	14,900
For Telecommunications Services	<u>9,700</u>
Total	\$357,700

Section 35. The following named amounts, or so much

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thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance	24,818,800
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,347,400
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	<u>1,600,200</u>
Total	\$27,766,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	<u>90,452,100</u>
Total	\$90,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of Cost Containment Program	158,900
For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	<u>12,752,000</u>

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Total \$12,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee6,411,800
For payment of Workers' Compensation
Act claims and contractual services in
connection with said claims payments121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

For expenses related to the administration
and operation of the Local Government
Health Program0

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation
Act or the Workers' Occupational Diseases Act, and then has
determined the amount of such compensation to be paid to the
injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees' Deferred
Compensation Plan1,019,000

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named are appropriated to the
Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services5,105,500
For State Contributions to State
Employees' Retirement System908,600
For State Contributions to Social
Security390,600
For Contractual Services182,000
For Travel22,300
For Commodities28,400
For Printing28,300
For Equipment17,300
For Telecommunications Services73,000
For Operation of Auto Equipment1,000
For Awards to Employees and Expenses
of the Employee Suggestion Board8,200
For Wage Claims809,500

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For Expenses of the Upward Mobility Program	4,446,600
For Veterans' Job Assistance Program	282,200
For Governor's and Vito Marzullo's Internship programs	695,000
For Nurses' Tuition	<u>70,000</u>
Total	\$13,068,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	783,800
For State Contributions to State Employees' Retirement System	139,500
For State Contributions to Social Security	58,600
For Contractual Services	178,000
For Travel	18,000
For Commodities	8,100
For Printing	17,500
For Equipment	20,200
For Telecommunications Services	25,000

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For Operation of Auto Equipment	<u>7,000</u>
Total	\$1,255,700

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

For Expenses of the Business

Enterprise Program	50,000
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Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services	15,439,200
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PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For expenses related to the administration

and operation of surplus property and

recycling programs	3,838,000
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Section 55. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

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For Personal Services	20,354,400
For State Contributions to State	
Employees' Retirement System	3,622,300
For State Contributions to Social	
Security	1,558,200
For Group Insurance	5,135,700
For Contractual Services	170,458,100
For Travel	91,400
For Commodities	442,900
For Printing	6,000
For Equipment	62,000
For Electronic Data Processing	1,033,700
For Telecommunications Services	252,200
For Operation of Auto Equipment	112,400
For Lump Sums	<u>18,654,800</u>
Total	\$221,784,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Deposit into the Communications Revolving
Fund for the purpose of Education Technology,

including, but not necessarily limited to,
operating and administrative costs18,152,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services46,867,500
For State Contributions to State
Employees' Retirement System8,340,600
For State Contributions to Social
Security3,585,400
For Group Insurance10,478,100
For Contractual Services2,410,700
For Travel271,500
For Commodities75,000
For Printing203,100
For Equipment184,500
For Electronic Data Processing90,238,800
For Telecommunications Services3,483,300
For Operation of Auto Equipment60,000
For Refunds6,300,000
Total \$172,498,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services7,747,400
For State Contributions to State
Employees' Retirement System1,378,800
For State Contributions to Social
Security592,700

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For Group Insurance	1,812,600
For Contractual Services	3,139,000
For Travel	130,300
For Commodities	20,400
For Printing	5,000
For Equipment	30,000
For Telecommunications Services	101,503,100
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Education Technology	<u>18,152,600</u>
Total	\$137,820,300

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,327,100
For Retirement Contributions	1,126,000
For State Contributions to Social Security	484,000
For Contractual Services	2,475,000

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For Travel	157,600
For Commodities	6,800
For Printing	1,500
For Equipment	10,000
For Telecommunications	231,300
For Attorney General Representation on Child Welfare Litigation Issues	<u>574,100</u>
Total	\$11,393,400

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds for Child Welfare Improvements	<u>360,000</u>
Total	\$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,030,000
For Retirement Contributions	183,300
For State Contributions to Social Security	78,800
For Contractual Services	636,000
For Travel	12,000
For Commodities	5,000

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For Printing	200
For Equipment	1,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,991,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,229,200
For Retirement Contributions	930,600
For State Contributions to Social Security	400,000
For Contractual Services	23,000
For Travel	110,000
For Commodities	1,000
For Printing	200
For Equipment	3,000
For Telecommunications Services	<u>14,000</u>
Total	\$6,711,000

Section 20. The following named amounts, or so much

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thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,725,000
For Retirement Contributions	307,000
For State Contributions to	
Social Security	132,000
For Contractual Services	245,000
For Travel	170,000
For Commodities	8,000
For Printing	3,400
For Equipment	3,000
For Telecommunications	<u>21,000</u>
Total	\$2,614,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	89,045,700
For Retirement Contributions	15,846,572
For State Contributions to	

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Social Security	6,811,996
For Contractual Services	2,295,400
For Travel	4,072,000
For Commodities	304,800
For Printing	210,500
For Equipment	42,000
For Telecommunications Services	3,323,000
For Targeted Case Management	<u>9,307,700</u>
Total	\$131,259,668

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative10,300,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects2,775,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	63,970,100
For Retirement Contributions	11,384,119
For State Contributions to	
Social Security	4,893,712
For Contractual Services	219,000
For Travel	1,537,000

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For Commodities	4,800
For Printing	2,000
For Equipment	22,500
For Telecommunications Services	494,400
For Child Death Review Teams	<u>120,000</u>
Total	\$82,647,631

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>5,292,600</u>
Total	\$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	4,115,000
For Retirement Contributions	732,305
For State Contributions to Social Security	314,800
For Contractual Services	25,425,000
For Travel	111,000
For Commodities	147,600
For Printing	280,000
For Equipment	6,500
For Electronic Data Processing	7,585,000

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For Telecommunications Services	1,233,000
For Operation of Automotive Equipment	70,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>247,200</u>
Total	\$43,990,905

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county	5,000,000
For Title IV-E Reimbursement Enhancement	4,128,800
For SSI Reimbursement	1,513,300
For AFCARS/SACWIS Information System	<u>20,370,400</u>
Total	\$31,012,500

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated to the

Department of Children and Family Services:

SOCIAL SERVICES SHARED SERVICES

For all costs and expenses related
to or in support of
shared services3,717,700

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services3,195,200
For Retirement Contributions568,700
For State Contributions to
Social Security244,400
For Contractual Services184,500
For Travel105,000
For Commodities1,800
For Printing400
For Equipment2,000
For Telecommunications Services58,400
Total \$4,360,400

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 3,865,000

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For Retirement Contributions	687,900
For State Contributions to	
Social Security	295,600
For Contractual Services	416,500
For Travel	50,000
For Commodities	5,000
For Printing	500
For Equipment	2,000
For Telecommunications	<u>105,000</u>
Total	\$5,427,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	18,598,400
For Retirement Contributions	3,309,771
For State Contributions to	
Social Security	1,422,800
For Contractual Services	1,800,000
For Travel	50,000
For Commodities	5,800
For Printing	1,300
For Equipment	6,000
For Telecommunications	<u>122,700</u>
Total	\$25,316,771

Section 50. The following named amounts, or so much

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thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized	
Foster Care and Prevention	189,660,000
For Counseling and Auxiliary Services	14,028,500
For Institution and Group Home Care and	
Prevention	128,780,600
For Services Associated with the Foster	
Care Initiative	6,812,200
For a 3% increase, to be given directly	
to both licensed and unlicensed foster	
parents	5,000,000
For Purchase of Adoption and	
Guardianship Services	199,584,100
For Health Care Network	4,198,500
For Cash Assistance and Housing	
Locator Service to Families in the	
Class Defined in the Norman Consent Order	1,432,000
For Youth in Transition Program	944,700
For MCO Technical Assistance and	
Program Development	1,650,000

For Pre Admission/Post Discharge	
Psychiatric Screening	8,671,800
For Assisting in the Development	
of Children's Advocacy Centers	2,069,500
For Psychological Assessments	
including Operations and	
Administrative Expenses	<u>3,200,000</u>
Total	\$566,031,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized	
Foster Care and Prevention	141,570,500
For Cash Assistance and Housing Locator	
Services to Families in the	
Class Defined in the Norman	
Consent Order	2,162,600
For Counseling and Auxiliary Services	12,568,900
For Institution and Group Home Care and	
Prevention	99,174,500
For Assisting in the development	
of Children's Advocacy Centers	1,505,400
For Children's Personal and	
Physical Maintenance	3,198,100
For Services Associated with the Foster	
Care Initiative	1,733,500
For Purchase of Adoption and	

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Guardianship Services	75,854,800
For Client Specific Assistance	50,000
For Family Preservation Services	18,528,300
For Purchase of Children's Services	1,355,300
For Family Centered Services Initiative	<u>16,999,700</u>
Total	\$374,701,600

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	<u>842,500</u>
Total	\$842,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties	<u>338,500</u>
Total	\$338,500

Section 65. The following named amounts, or so much

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thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims	<u>233,800</u>
Total	\$233,800

CHILD PROTECTION

PAYABLE FROM THE GENERAL REVENUE FUND

For Protective/Family Maintenance	
Day Care	<u>25,928,500</u>
Total	\$25,928,500

PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention	<u>600,000</u>
Total	\$600,000

CLINICAL SERVICES

PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training	<u>15,171,500</u>
Total	\$15,171,500

Section 70. The amount of \$681,400, so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Children and Family Services for
expenses related to frontline staff.

ARTICLE 9

Section 5. The sum of \$28,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services	768,300
For State Contributions to the State	
Employees' Retirement System	136,800
For State Contributions to	
Social Security	58,800
For Group Insurance	222,600
For Contractual Services	469,700
For Travel	43,000

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For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,851,700

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,375,000
For State Contributions to State Employees' Retirement System	244,700

For State Contributions to	
Social Security	95,800
For Contractual Services	331,700
For Travel	11,200
For Commodities	12,000
For Printing	13,500
For Equipment	5,500
For Electronic Data Processing	165,000
For Telecommunications Services	44,100
For Operation of Auto Equipment	<u>13,500</u>
Total	\$2,312,000

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the Public Safety shared services center:

Payable from the General Revenue Fund	162,165
Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
Payable from the Criminal Justice Trust Fund	700,000
Payable from the Juvenile Accountability Incentive Block Grant Fund	<u>100,000</u>
Total	\$1,042,065

Section 15. The sum of \$37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund.....	1,200,000
Payable from the Criminal Justice Trust Fund.....	<u>5,800,000</u>
Total	\$7,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois

Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice

Trust Fund1,700,000

Payable from the Criminal Justice

Information Projects Fund400,000

Total \$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services154,800

For other Ordinary and Contingent Expenses157,400

For Awards and Grants to federal
and state agencies, units of local
government, corporations, and

neighborhood, community and business
organizations to include operational
activities and programs undertaken
by the Authority in support of the
Motor Vehicle Theft Prevention Act6,500,000
For Refunds75,000
Total \$6,887,200

Section 40. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 45. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 50. The sum of \$250,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

Section 55. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to the Downstate Innocence Project.

Section 60. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to the South Suburban Major Crimes Task Force.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services454,300
For State Contributions to State

Employees' Retirement System	80,900
For State Contributions to	
Social Security	34,800
For Contractual Services	94,900
For Travel	26,000
For Commodities	12,700
For Printing	8,000
For Equipment	10,000
For Telecommunications Services	22,500
For Operation of Automotive Equipment	7,900
For Expenses relative to the operation	
of the Commission	<u>36,800</u>
Total	\$788,800

Section 10. The sum of \$100,000 or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes

hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	279,000
For State Contributions to State	
Employees' Retirement System	49,700
For State Contributions to	
Social Security	21,400
For Contractual Services	950,000
For Travel	3,800
For Commodities	1,000
For Printing	6,700
For Equipment	26,700
For Electronic Data Processing	13,300
For Telecommunications	59,800
For Operation of Auto Equipment	6,600
For Training and Education	150,000
For costs and services related	
to ILEAS/MABAS administration	<u>125,000</u>
Total	\$1,693,000

Payable from Radiation Protection Fund:

For Personal Services	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to	

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Social Security	0
For Group Insurance	0
For Contractual Services	25,000
For Travel	5,000
For Commodities	1,000
For Printing	1,000
For Electronic Data Processing	25,000
For Telecommunications Services	11,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$73,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,808,100
For State Contributions to State	
Employees' Retirement System	321,800
For State Contributions to	
Social Security	139,400
For Group Insurance	367,200
For Contractual Services	450,000
For Travel	12,000
For Commodities	6,000
For Printing	5,000
For Equipment	22,000
For Electronic Data Processing	446,000
For Telecommunications Services	100,000

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For Operation of Auto Equipment12,000

Total \$3,689,500

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program5,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Terrorism Preparedness and

Training costs in the current

and prior years99,300,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area168,300,000

Payable from the September 11th Fund:

For grants, contracts, and administrative

expenses pursuant to 625 ILCS 5/3-653,

including prior year costs100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best

interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems0
For Emergency Operating Centers0

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,162,000
For State Contributions to State Employees' Retirement System	206,800
For State Contributions to Social Security	88,900
For Contractual Services	68,400
For Travel	5,700
For Commodities	2,900
For Printing	4,700
For Equipment	96,000
For Electronic Data Processing	0
For Telecommunications	114,900
For Operation of Auto Equipment	<u>47,500</u>
Total	\$1,797,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,165,900
For State Contributions to State Employees' Retirement System	207,500
For State Contributions to Social Security	89,200

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For Group Insurance	277,200
For Contractual Services	144,000
For Travel	31,000
For Commodities	24,000
For Printing	3,000
For Equipment	239,000
For Electronic Data Processing	0
For Telecommunications	196,900
For Operation of Auto Equipment	<u>100,000</u>
Total	\$2,477,700

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program

Preparedness Program	4,500,000
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Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education

For Training and Education	400,000
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services

For Personal Services	3,017,100
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For State Contributions to State	
Employees' Retirement System	537,000
For State Contributions to	
Social Security	230,800
For Group Insurance	543,400
For Contractual Services	273,200
For Travel	100,000
For Commodities	13,000
For Printing	30,000
For Equipment	46,000
For Electronic Data Processing	0
For Telecommunications	45,000
For Operation of Auto	4,000
For Refunds	100,000
For reimbursing other governmental	
agencies for their assistance in	
responding to radiological emergencies	<u>100,000</u>
Total	\$5,039,400

Section 25. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	4,065,500
For State Contributions to State	
Employees' Retirement System	723,500
For State Contributions to	
Social Security	311,007
For Group Insurance	742,600
For Contractual Services	1,274,000
For Travel	100,000
For Commodities	237,000
For Printing	1,000
For Equipment	564,000
For Electronic Data Processing	0
For Telecommunications Services	687,300
For Operation of Auto	<u>11,000</u>
Total	\$8,716,907

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois

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Emergency Management Agency for the objects and purposes
hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	415,400
For State Contributions to State Employees' Retirement System	74,000
For State Contributions to Social Security	31,800
For Contractual Services	2,900
For Travel	1,900
For Commodities	1,000
For Printing	1,000
For Telecommunications Services	7,600
For Operation of Automotive Equipment	0
For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years	<u>492,000</u>
Total	\$1,027,600

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	679,000
For State Contributions to State Employees' Retirement System	120,900
For State Contributions to Social Security	52,000

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For Group Insurance	136,500
For Contractual Services	50,000
For Travel	36,000
For Commodities	12,000
For Printing	5,000
For Equipment	5,000
For Electronic Data Processing	0
For Telecommunications Services	10,500
For Operation of Automotive Equipment	2,500
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,759,400

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years	50,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois
Emergency Planning and Community Right
To Know Act150,000

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects500,000
For Mitigation Assistance5,000,000
Total \$5,650,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Training and Education2,091,000

Payable from the Emergency Management

Preparedness Fund:

For Emergency Management Preparedness4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services1,722,800
For State Contributions to State

Employees' Retirement System	306,600
For State Contributions to	
Social Security	131,800
For Group Insurance	331,800
For Contractual Services	418,000
For Travel	33,000
For Commodities	77,000
For Printing	2,000
For Equipment	166,000
For Electronic Data Processing	0
For Telecommunications	15,800
For Operation of Auto	<u>13,000</u>
Total	\$3,217,800

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:	
For Refunds for Overpayments made by Low-	
Level Waste Generators	5,000

Section 45. The sum of \$1,060,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination

and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 65. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 70. The sum of \$215,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 75. The sum of \$602,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 80. The sum of \$426,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 85. The sum of \$153,600, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 90. The sum of \$465,000, or so much thereof as may be necessary, is appropriated from the Emergency Management Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 95. The sum of \$951,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	6,976,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,241,600
For State Contributions to	
Social Security	533,700
For Group Insurance	1,828,500
For Contractual Services	501,200
For Travel	127,300
For Telecommunications Services	<u>237,700</u>
Total	\$11,446,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	19,425,200
For State Contributions to State Employees' Retirement System	3,457,000
For State Contributions to Social Security	1,486,000
For Group Insurance	4,929,000
For Contractual Services	48,909,300
For Travel	153,300
For Commodities	1,206,300
For Printing	1,939,100
For Equipment	4,022,400
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's Labor Market Information System	<u>1,500,000</u>
Total	\$89,779,600

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	74,511,800
For State Contributions to State Employees' Retirement System	13,260,200
For State Contributions to Social Security	5,700,100
For Group Insurance	21,862,500
For Contractual Services	3,088,900
For Travel	1,195,600
For Telecommunications Services	6,247,800
For Permanent Improvements	0
For Refunds	300,000
For the expenses related to the Development of Training Programs	100,000
For the expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit Information System Redefinition	<u>15,000,000</u>
Total	\$146,266,900

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal Assistance as required by law	2,000,000
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For deposit into the Title III	
Social Security and Employment	
Service Fund	12,000,000
For Interest on Refunds of Erroneously	
Paid Contributions, Penalties and	
Interest	<u>100,000</u>
Total	\$14,100,000

Section 20. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The amount of \$128,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for expenses related to the hiring of 13 additional frontline staff over the levels appropriated in this Article.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants	500,000
For Tort Claims	<u>715,000</u>
Total	\$1,215,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation	1,900,000
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Payable from the Illinois Mathematics

and Science Academy Income Fund	16,700
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Payable from Title III Social Security

and Employment Service Fund	1,734,300
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Payable from the General Revenue Fund	<u>14,242,700</u>
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Total	\$17,893,700
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ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	739,200
For State Contributions to State Employees' Retirement System	131,600
For State Contributions to Social Security	56,500
For Contractual Services	9,100
For Travel	6,900
For Commodities	17,600
For Equipment	2,900
For Telecommunications Services	36,000
For Operation of Auto Equipment	<u>8,400</u>
Total	\$1,008,200

Section 6. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to the floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services1,727,000
For Electronic Data Processing367,400

Payable from Underground Storage Tank Fund:

For Contractual Services330,300
For Electronic Data Processing124,200

Payable from Solid Waste Management Fund:

For Contractual Services633,000
For Electronic Data Processing238,100

Payable from Subtitle D Management Fund:

For Contractual Services151,400
For Electronic Data Processing56,900

Payable from CAA Permit Fund:

For Contractual Services1,155,900
For Electronic Data Processing434,700

Payable from Water Revolving Fund:

For Contractual Services942,600
For Electronic Data Processing354,500

Payable from Used Tire Management Fund:

For Contractual Services275,200

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For Electronic Data Processing	103,500
Payable from Hazardous Waste Fund:	
For Contractual Services	543,600
For Electronic Data Processing	204,400
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services	770,600
For Electronic Data Processing	225,100
Payable from Vehicle Inspection Fund:	
For Contractual Services	509,200
For Electronic Data Processing	191,500
Payable from the Clean Water Fund:	
For Contractual Services	481,700
For Electronic Data Processing	<u>527,900</u>
Total	\$10,348,700

Section 15. The sum of \$366,600, or so much thereof as may be necessary, is appropriated from the U. S. Environmental Protection Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 20. The sum of \$224,800, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for costs and expenses

related to or in support of shared services.

Section 25. The sum of \$134,200, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 30. The sum of \$67,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 35. The sum of \$58,400, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 40. The sum of \$32,100, or so much thereof as may be necessary, is appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 45. The sum of \$112,200, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 50. The sum of \$151,700, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Illinois Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 55. The sum of \$195,900, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 60. The sum of \$99,200, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for costs and expenses related to or in support of shared services.

Section 65. The sum of \$109,400, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for costs and

expenses related to or in support of shared services.

Section 70. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding environmental programs to be funded by advance contributions.

Section 75. The sum of \$685,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 80. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 85. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 90. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,138,000
For State Contributions to State Employees' Retirement System	558,500
For State Contributions to Social Security	240,100
For Group Insurance	699,600
For Contractual Services	2,640,200
For Travel	46,600
For Commodities	132,000
For Printing	15,000
For Equipment	440,000

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For Telecommunications Services	215,000
For Operation of Auto Equipment	60,000
For Use by the City of Chicago	374,600
For Expenses Related to	
Clean Air Activities	<u>5,300,000</u>
Total	\$13,859,600

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

For Personal Services	2,856,200
For Other Expenses	2,132,600
For Refunds	<u>100,000</u>
Total	\$5,088,800

Payable from the Vehicle Inspection Fund:

For Personal Services	3,495,000
For State Contributions to State	
Employees' Retirement System	621,800
For State Contributions to	
Social Security	267,400
For Group Insurance	1,160,700
For Contractual Services, including	
prior year costs	19,381,000
For Travel	65,000
For Commodities	15,000
For Printing	359,000

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For Equipment	100,000
For Telecommunications	85,000
For Operation of Auto Equipment	<u>45,000</u>
Total	\$25,594,900

Section 100. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program	16,201,800
For Refunds	<u>100,000</u>
Total	\$16,301,800

Section 105. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	225,000
For Grants and Rebates	<u>1,000,000</u>
Total	\$1,225,000

Section 110. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 115. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with clean air activities.

LABORATORY SERVICES

Section 119. The sum of \$436,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program3,003,100

Section 125. The sum of \$678,300, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 130. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services2,966,500
For State Contributions to State
Employees' Retirement System527,700
For State Contributions to

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Social Security	226,900
For Group Insurance	779,100
For Contractual Services	280,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	50,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	35,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>1,994,500</u>
Total	\$7,069,700

Section 140. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	1,714,500
For State Contributions to State Employees' Retirement System	305,000
For State Contributions to Social Security	131,200

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For Group Insurance	381,600
For Contractual Services	140,000
For Travel	60,000
For Commodities	50,000
For Printing	10,000
For Equipment	130,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	60,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>10,355,000</u>
Total	\$13,387,300

Section 145. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	3,116,000
For State Contributions to State Employees' Retirement System	554,600
For State Contributions to	

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Social Security	238,300
For Group Insurance	747,300
For Contractual Services	301,000
For Travel	9,500
For Commodities	30,500
For Printing	5,000
For Equipment	110,500
For Telecommunications Services	50,000
For Operation of Auto Equipment	20,000
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	<u>53,100,000</u>
Total	\$58,282,700

Section 150. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,760,400
For State Contributions to State Employees' Retirement System	847,200
For State Contributions to	

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Social Security	364,200
For Group Insurance	1,160,700
For Contractual Services	1,107,000
For Travel	55,500
For Commodities	38,000
For Printing	65,000
For Equipment	156,500
For Telecommunications Services	61,000
For Operation of Auto Equipment	91,200
For Contractual Services for Site Remediations, including costs in Prior Years	<u>22,000,000</u>
Total	\$30,706,700

Section 155. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	1,795,900
For State Contributions to State Employees' Retirement System	319,500
For State Contributions to Social Security	137,400
For Group Insurance	540,600

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For Contractual Services	47,000
For Travel	7,500
For Commodities	13,000
For Printing	11,000
For Equipment	9,800
For Telecommunications Services	18,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$2,905,200

Section 160. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,761,500
For State Contributions to State	
Employees' Retirement System	847,400
For State Contributions to	
Social Security	364,300
For Group Insurance	1,208,400
For Contractual Services	225,000
For Travel	50,000
For Commodities	15,000
For Printing	34,900
For Equipment	35,000

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For Telecommunications Services	68,600
For Operation of Auto Equipment	32,600
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal	<u>3,000,000</u>
Total	\$12,397,700

Section 165. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste

Management Fund	3,558,000
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Payable from the Special State

Projects Trust Fund	450,000
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Section 170. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the

Environmental Protection Act:

For Personal Services	2,458,300
For State Contributions to State	
Employees' Retirement System	437,400
For State Contributions to	
Social Security	188,100
For Group Insurance	620,100
For Contractual Services, including	
prior year costs	3,391,400
For Travel	60,000
For Commodities	60,000
For Printing	20,000
For Equipment	195,000
For Telecommunications Services	53,900
For Operation of Auto Equipment	<u>69,900</u>
Total	\$7,554,100

Section 175. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	1,443,500
For State Contributions to State	

Employees' Retirement System	256,900
For State Contributions to Social Security	110,300
For Group Insurance	333,900
For Contractual Services	350,000
For Travel	12,300
For Commodities	40,000
For Printing	53,000
For Equipment	100,000
For Telecommunications	85,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$2,814,900

Section 180. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 185. The sum of \$95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,063,000

Section 195. The sum of \$4,454,600, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services6,923,300

For State Contributions to State

Employees' Retirement System	1,232,100
For State Contributions to	
Social Security	529,700
For Group Insurance	1,733,100
For Contractual Services	2,242,600
For Travel	113,900
For Commodities	30,500
For Printing	58,100
For Equipment	223,400
For Telecommunications Services	106,400
For Operation of Auto Equipment	61,500
For Use by the Department of	
Public Health	703,000
For non-point source pollution management	
and special water pollution studies	
including costs in prior years	10,950,000
For all costs associated with	
the Drinking Water Operator	
Certification Program, including	
costs in prior years	700,000
For Water Quality Planning,	
including costs in prior years	250,000
For Use by the Department of	
Agriculture	<u>103,000</u>
Total	\$25,960,600

Section 205. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	301,600
For State Contribution to State	
Employees' Retirement System	53,700
For State Contribution to	
Social Security	23,100
For Group Insurance	79,500
For Contractual Services	29,000
For Travel	6,000
For Commodities	6,000
For Equipment	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$537,700

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit

and Inspection Fund:

For Personal Services	1,430,100
For State Contribution to State	
Employees' Retirement System	254,600
For State Contribution to	
Social Security	109,400
For Group Insurance	397,500
For Contractual Services	18,500
For Travel	28,200
For Commodities	38,400
For Printing	6,000
For Equipment	95,400
For Telecommunications Services	30,500
For Operation of Automotive Equipment	<u>22,800</u>
Total	\$2,431,400

Section 215. The named amounts, or so much thereof as may be necessary, are appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other	
Expenses of the Program	582,900

Section 220. The sum of \$2,969,978, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2008, from reappropriations heretofore made for such purpose in Article 215, Section 220 of Public Act 95-348, is reappropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 225. The amount of \$7,506,900, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 230. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 235. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	2,140,000
For Program Support Costs of Water	
Pollution Control Program	8,240,300

For Administrative Costs of the Drinking	
Water Revolving Loan Program	1,245,000
For Program Support Costs of the Drinking	
Water Program	<u>2,328,500</u>
Total	\$13,953,800

Section 240. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 245. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	13,200
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$18,200

Payable from the Environmental Protection Permit
and Inspection Fund:

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For Personal Services	703,000
For State Contributions to State Employees'	
Retirement System	125,200
For State Contributions to Social Security	53,800
For Group Insurance	174,900
For Contractual Services	9,900
For Travel	5,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>7,200</u>
Total	\$1,080,000

Payable from the CAA Permit Fund:

For Personal Services	732,000
For State Contributions to State Employees'	
Retirement System	130,300
For State Contributions to Social Security	56,000
For Group Insurance	222,600
For Contractual Services	<u>10,000</u>
Total	\$1,150,900

Section 250. The amount of \$18,500, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 255. The amount of \$236,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for expenses related to frontline staff.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,881,200
For State Contributions to the State	
Employees' Retirement System	512,800
For State Contributions to Social Security	220,500
For Group Insurance	699,600
For Contractual Services	141,700
For Travel	190,000
For Refunds	<u>3,500</u>
Total	\$4,649,300

Section 6. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation for grants for a Financial Literacy

Pilot Project.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	1,756,400
For State Contributions to State	
Employees' Retirement System	312,600
For State Contributions to Social Security	134,400
For Group Insurance	397,500
For Contractual Services	92,500
For Travel	244,000
For Refunds	<u>1,000</u>
Total	\$2,938,400

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	20,000
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services	5,067,100
For State Contributions to the State	
Employees' Retirement System	901,800
For State Contributions to Social Security	387,600
For Group Insurance	1,446,900
For Contractual Services	325,000
For Travel	125,900
For Refunds	<u>175,000</u>
Total	\$8,429,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services	7,175,700
For State Contributions to the State	
Employees' Retirement System	1,277,300

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For State Contributions to Social Security	548,900
For Group Insurance	1,844,400
For Contractual Services	325,000
For Travel	300,000
For Refunds	<u>50,000</u>
Total	\$11,521,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation from the Public Pension Regulation Fund:

PENSION DIVISION

For Personal Services	598,900
For State Contributions to the State	
Employees' Retirement System	106,600
For State Contributions to Social Security	45,900
For Group Insurance	159,000
For Contractual Services	12,600
For Travel	<u>48,500</u>
Total	\$971,500

Section 35. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Financial and

Professional Regulation for the administration of the Senior Health Insurance Program.

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Financial and Professional Regulation for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	9,663,900
For State Contribution to State	
Employees' Retirement System	1,719,800
For State Contributions to Social Security	739,300
For Group Insurance	1,908,000
For Contractual Services	225,000
For Travel	957,100
For Refunds	3,000

For Corporate Fiduciary Receivership	<u>500,000</u>
Total	\$15,716,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	64,700
For State Contributions to State Employees' Retirement System	11,600
For State Contributions to Social Security	5,000
For Group Insurance	15,900
For Contractual Services	4,000
For Travel	3,000
For Refunds	<u>1,000</u>
Total	\$105,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	3,026,400
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For State Contributions to State	
Employees' Retirement System	538,700
For State Contributions to Social Security	231,500
For Group Insurance	763,200
For Contractual Services	189,100
For Travel	173,000
For Refunds	<u>5,000</u>
Total	\$4,926,900

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,285,100
For State Contributions to State	
Employees' Retirement System	406,700
For State Contributions to Social Security	174,800
For Group Insurance	540,600
For Contractual Services	216,600
For Travel	78,000
For Refunds	<u>8,000</u>
Total	\$3,709,800

Section 65. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	298,700
For State Contributions to State	
Employees' Retirement System	53,200
For State Contributions to Social Security	22,900
For Group Insurance	63,600
For Contractual Services	131,800
For Travel	10,000
For forwarding real estate appraisal fees	
to the federal government	30,000
For Refunds	<u>3,000</u>
Total	\$613,200

Section 70. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

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from the Auction Regulation Administration Fund to the
Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	60,900
For State Contributions to State	
Employees' Retirement System	10,900
For State Contributions to Social Security	4,700
For Group Insurance	15,900
For Contractual Services	46,600
For Travel	7,000
For Refunds	<u>1,000</u>
Total	\$147,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	73,900
For State Contributions to State	
Employees' Retirement System	13,200
For State Contributions to Social Security	5,700
For Group Insurance	15,900
For Contractual Services	9,000

For Travel	8,500
For Refunds	<u>1,000</u>
Total	\$127,200

Section 85. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,747,600
For State Contributions to State Employees' Retirement System	489,000
For State Contributions to Social Security	210,200
For Group Insurance	842,700
For Contractual Services	102,000
For Travel	75,000
For Refunds	<u>30,000</u>
Total	\$4,496,500

Section 95. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	574,100
For State Contributions to State Employees' Retirement System	102,200
For State Contributions to Social Security	43,900
For Group Insurance	143,100
For Contractual Services	60,500
For Travel	20,000
For Refunds	<u>2,500</u>
Total	\$946,300

Section 100. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,619,100
For State Contributions to State	

Employees' Retirement System	466,100
For State Contributions to Social Security	200,400
For Group Insurance	604,200
For Contractual Services	231,000
For Travel	80,000
For Refunds	<u>10,000</u>
Total	\$4,210,800

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	176,900
For State Contributions to State	
Employees' Retirement System	31,500
For State Contributions to Social Security	13,500
For Group Insurance	47,700
For Contractual Services	75,000
For Travel	12,000
For Refunds	<u>2,500</u>
Total	\$359,100

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and

Investigation Fund to the Department of Financial and
Professional Regulation:

For Personal Services	452,900
For State Contributions to State Employees' Retirement System	80,600
For State Contributions to Social Security	34,600
For Group Insurance	143,100
For Contractual Services	90,000
For Travel	55,000
For Refunds	<u>2,500</u>
Total	\$858,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

For Personal Services	598,000
For State Contributions to State Employees' Retirement System	106,500
For State Contributions to Social Security	45,800
For Group Insurance	127,200
For Contractual Services	116,000
For Travel	30,000
For Refunds	<u>12,000</u>
Total	\$1,035,500

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	5,000
For Travel	5,000
For Refunds	<u>1,000</u>
Total	\$11,000

Section 130. The sum of \$398,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	964,300
For State Contributions to State Employees' Retirement System	171,600
For State Contributions to Social Security	73,800
For Group Insurance	254,400

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For Contractual Services	181,000
For Travel	25,000
For Refunds	<u>10,000</u>
Total	\$1,680,100

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 145. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	11,099,100
For State Contributions to State Employees' Retirement System	1,975,200
For State Contributions to Social Security	849,100

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For Group Insurance	3,370,800
For Contractual Services	10,319,600
For Travel	85,000
For Commodities	244,800
For Printing	323,000
For Equipment	297,800
For Electronic Data Processing	4,300,700
For Telecommunications Services	1,274,400
For Operation of Auto Equipment	<u>243,300</u>
Total	\$34,382,800

Section 155. The sum of \$3,618,700, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

ARTICLE 17

Section 5. The amount of \$13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection

with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The amount of \$20,603,400 or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The amount of \$9,382,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The amount of \$309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such

expenditures.

Section 30. The amount of \$4,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The amount of \$167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The amount of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The amount of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives for to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 50. The amount of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 90 of Public Act 95-0348 as amended by this Act, is appropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative

and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970.

Section 55. The amount of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 60. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressively required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2008, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2008.

Section 65. The sum of \$328,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector

General.

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,201,300
For State Contributions to State	
Employees' Retirement System	925,600
For State Contributions to	
Social Security	397,900
For Contractual Services	694,200
For Travel	142,800
For Commodities	76,500
For Printing	51,000
For Equipment	5,100
For Electronic Data Processing	163,200
For Telecommunications Services	464,100
For Repairs and Maintenance	32,600
For Expenses Related to Ethnic Celebrations,	

Special Receptions, and Other Events	<u>70,000</u>
Total	\$8,224,300

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 19

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	7,500,000
For State Contributions to the State	
Employees' Retirement System	1,334,700
For State Contributions to	
Social Security	573,000
For Contractual Services	320,500
For Travel	175,000
For Commodities	11,700
For Printing	13,000

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For Equipment	26,000
For Electronic Data Processing	45,500
For Telecommunications Services	277,600
For Operation of Auto Equipment	<u>15,000</u>
Total	\$10,292,000

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

Section 15. The sum of \$135,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for costs and expenses related to or in support of a Social Services shared services center.

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,091,900
For State Contributions to State	
Employees' Retirement System	194,300
For State Contributions to Social Security	76,300
For Contractual Services	101,800
For Contractual Services	60,000
For Travel	12,900
For Commodities	6,300
For Printing	68,900
For Electronic Data Processing	39,800
For Telecommunications Services	21,700
For expenses related to or in support	
of the Amistad Commission	<u>300,000</u>
Total	\$2,047,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	<u>1,000</u>
Total	\$73,300

For historic preservation programs
administered by the Executive Office,

only to the extent that funds are received
through grants, and awards, or gifts90,000

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	459,700
For State Contributions to State	
Employees' Retirement System	81,900
For State Contributions to Social Security	34,500
For Contractual Services	5,200
For Travel	4,500
For Commodities	2,300
For Telecommunications	6,600
For the Main Street Program	<u>24,600</u>
Total	\$619,300

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	410,300
For State Contributions to State	
Employees' Retirement System	73,100

For State Contributions to Social Security	31,400
For Group Insurance	111,300
For Contractual Services	79,000
For Travel	26,000
For Commodities	3,000
For Printing	1,000
For Equipment	2,000
For Electronic Data Processing	5,000
For Telecommunications Services	18,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>500,000</u>
Total	\$1,260,100

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or

political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$362,192, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made for such purpose in Article 235, Sections 20 and 25 of Public Act 95-348, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services654,000
For State Contributions to State

Employees' Retirement System	116,400
For State Contributions to Social Security	47,200
For Contractual Services	332,700
For Travel	900
For Commodities	15,200
For Printing	1,300
For Telecommunications Services	19,800
For Operation of Auto Equipment	<u>14,500</u>
Total	\$1,202,000

Section 40. The sum of \$300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,547,200
For State Contributions to State	
Employees' Retirement System	987,200
For State Contributions to Social Security	398,700
For Contractual Services	936,400
For Travel	13,600
For Commodities	146,300
For Equipment	46,000
For Telecommunications Services	52,900
For Operation of Auto Equipment	<u>39,900</u>
Total	\$8,168,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	6,800
For State Contributions to Social Security	2,900
For Group Insurance	15,900
For Contractual Services	180,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered	

by the Historic Sites Division, Only to the
Extent that Funds are Received Through
Grants, Awards, or Gifts300,000
For Permanent Improvements75,000
Total \$708,600

Section 50. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 55. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 60. The sum of \$246,400, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. The sum of \$623,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for costs and expenses related to or in support of a shared services center.

Section 70. The sum of \$181,500, or so much thereof as may be necessary, is appropriated from the Abraham Lincoln Presidential Library and Museum Fund to the Historic Preservation Agency for costs and expenses related to or in support of a shared services center.

Section 75. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 55 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

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ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	974,700
For State Contributions to State	
Employees' Retirement System	173,500
For State Contributions to Social Security	58,800
For Contractual Services	18,800
For Travel	3,600
For Commodities	12,100
For Printing	1,200
For Equipment	0
For Telecommunications Services	9,300
For On-Line Computer Library Center (OCLC)	72,800
For expenses related to or in support	
of the Lincoln Bicentennial	<u>500,000</u>
Total	\$1,824,000

PAYABLE FROM THE

ILLINOIS HISTORIC SITES FUND

For historic preservation programs
administered by the Abraham Lincoln
Presidential Library and Museum, only
to the extent that funds are received

through grants, and awards, or gifts	135,000
For research projects associated with	
Abraham Lincoln	200,000
For microfilming Illinois newspapers	
and manuscripts and performing	
genealogical research	<u>225,000</u>
Total	\$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses	
of the Abraham Lincoln Presidential	
Library and Museum in Springfield	12,083,600

Section 85. The sum of \$5,183,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the Illinois Abraham Lincoln Bicentennial Commission for expenses and activities related to promoting knowledge and understanding of the life and times of Abraham Lincoln and observances commemorating Abraham Lincoln's birthday on February 12, 2009.

ARTICLE 21

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,673,800
For State Contributions to State Employees' Retirement System	297,900
For State Contributions to Social Security	128,100
For Contractual Services	190,000
For Travel	25,000
For Commodities	12,000
For Printing	14,000
For Equipment	20,000
For Electronic Data Processing	14,300
For Telecommunications Services	<u>30,000</u>
Total	\$2,405,100

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 22

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

For Personal Services	689,700
For State Contributions to State Employees' Retirement System	122,800
For State Contributions to Social Security	52,800
For Contractual Services	143,800
For Travel	16,500
For Commodities	15,700
For Printing	4,700
For Equipment	26,900
For Telecommunications Services	22,000
For Operation of Auto Equipment	<u>3,000</u>
Total	\$1,097,900

Section 7. The sum of \$155,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-

0425.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,838,300
For State Contributions to State	
Employees' Retirement System	861,100
For State Contributions to Social Security	370,100
For Contractual Services	39,400
For Travel	29,300
For Commodities	13,000
For Printing	1,300
For Equipment	20,000
For Telecommunications Services	<u>50,000</u>
Total	\$6,222,500

Payable from Special Projects Division Fund:

For Personal Services	1,680,800
For State Contributions to State	
Employees' Retirement System	299,200
For State Contributions to Social Security	128,700
For Group Insurance	414,000

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For Contractual Services	183,000
For Travel	37,000
For Commodities	6,800
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$2,775,400

Section 15. The amount of \$1,520,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

For Personal Services	640,500
For State Contributions to State Employees' Retirement System	114,000
For State Contributions to Social Security	49,000
For Contractual Services	3,600
For Travel	12,900
For Commodities	2,100

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For Printing	1,000
For Telecommunications Services	<u>3,000</u>
Total	\$826,100

ARTICLE 23

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services	318,000
For State Contribution to State Employees' Retirement System	56,600
For Retirement - Pension pick-up	12,200
For State Contributions to Social Security	23,300
For Contractual Services	315,000
For Travel	25,000
For Commodities	2,500
For Printing	7,000
For Equipment	4,500
For EDP	2,000
For Telecommunications	8,500
For Operations of Auto Equipment	<u>4,000</u>
Total	\$778,600

ARTICLE 24

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,016,300
For State Contributions to State	
Employees' Retirement System	180,900
For State Contributions to	
Social Security	77,600
For Contractual Services	350,000
For Travel	20,000
For Commodities	10,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	39,000
For Telecommunications Services	25,400
For Operation of Auto Equipment	0
For Administration and operations of	
Displaced Homemaker Grant Program	<u>50,000</u>
Total	\$1,774,200

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services	1,045,600
For State Contributions to State	
Employees' Retirement System	186,100
For State Contributions to	
Social Security	79,900
For Contractual Services	18,000
For Travel	95,000
For Commodities	4,000
For Printing	2,400
For Equipment	3,000
For Telecommunications Services	<u>16,400</u>
Total	\$1,450,400

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services	2,527,700
For State Contributions to State Employees' Retirement System	449,900
For State Contributions to Social Security	193,500
For Contractual Services	50,000
For Travel	77,000
For Commodities	9,500
For Printing	15,000
For Equipment	15,000
For Telecommunications Services	46,100
For Electronic Data Processing	<u>0</u>
Total	\$3,383,700

Payable From the Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Administration of the Child Labor Law and Day and Temporary Labor Services Act	400,000
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Section 25. In addition to any other funds appropriated for that purpose, the sum of \$206,400 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with promoting and enforcing the Equal Pay Act and the Victims Economic Security and Safety Act.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,376,661
For State Contributions to State	
Employees' Retirement System	245,000
For State Contributions to	
Social Security	105,315
For Group Insurance	392,730
For Contractual Services	325,500
For Travel	34,000
For Commodities	10,000

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For Printing	5,000
For Equipment	20,000
For Electronic Data Processing	68,800
For Telecommunications Services	34,900
For Operation of Auto Equipment	22,000
For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	10,000
For costs and expenses related to or in support of a public safety shared services center	<u>22,400</u>
Total	\$2,672,306

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	100,000
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Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	400,000
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of

local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act100,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions10,961,519

ARTICLE 26

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named

to meet the ordinary and contingent expenses of the
Commission on Government Forecasting and Accountability:

For Personal Services	838,530
For Employee Retirement Contributions	
Paid by Employer	33,550
For State Contributions to State Employees'	
Retirement System	139,200
For State Contribution to Social	
Security	64,150
For Contractual Services	123,700
For Travel	7,310
For Commodities	2,885
For Printing	4,940
For Equipment	930
For Electronic Data Processing	2,590
For Telecommunications Services	9,065
For additional costs associated with	
the assumption of duties of the	
Pension Laws Commission	<u>205,000</u>
Total	\$1,431,850

Section 7. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary expenses and operations of the Compensation Review Board.

Section 8. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Governmental Forecasting and Accountability for the purpose of making contributions to the State Employees' Retirement System of Illinois in accordance with subsection (c) of Section 14.1 of the State Finance Act, for affected legislative staff employees.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services	2,504,800
For Employee Retirement Contributions	
Paid by Employer	100,200
For State Contribution to State Employees'	
Retirement System	415,800
For State Contribution to Social	
Security	191,600
For Contractual Services	480,300
For Travel	14,000
For Commodities	5,200
For Printing	3,000

For Equipment	3,200
For Electronic Data Processing	1,203,500
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	782,000
For Telecommunications Services	<u>152,100</u>
Total	\$5,855,700

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative
systems, and for consulting, technical,
and design services related thereto0

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing

Equipment and for other operational
purposes of the General Assembly1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services189,500
For Employee Retirement Contributions
Paid by Employer7,600
For State Contributions to State Employees'
Retirement System31,500
For State Contribution to Social
Security14,500
For Contractual Services19,900
For Travel5,200
For Commodities1,000
For Printing2,125
For Equipment1,100
For Electronic Data Processing3,000
For Telecommunications Services1,700
Total \$277,125

Section 30. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services	1,389,430
For Employee Retirement Contributions	
Paid by Employer	55,600
For State Contributions to State Employees'	
Retirement System	230,645
For State Contribution to Social	
Security	106,300
For Contractual Services	180,000
For Travel	0
For Commodities	149,800
For Printing	85,000
For Equipment	300,000
For Telecommunications Services	<u>7,500</u>
Total	\$2,504,275

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services	1,269,500
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For Employee Retirement Contributions	
Paid by Employer	50,800
For State Contribution to State Employees'	
Retirement System	210,800
For State Contribution to Social	
Security	97,150
For Contractual Services	689,900
For Travel	20,200
For Commodities	16,300
For Printing	27,700
For Equipment	108,200
For Telecommunications Services	32,000
For Model Illinois Government activities	10,000
For New Member Conference	<u>30,000</u>
Total	\$2,562,550

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the	
Legislative Staff Intern program,	
including stipends, tuition, and	
administration for 20 persons	581,400
For payment of expenses of the Zeke	

Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	<u>113,300</u>
Total	\$694,700

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services	1,845,900
For Employee Retirement Contributions Paid by Employer	73,900
For State Contributions to State Employees' Retirement System	305,700
For State Contribution to Social Security	141,300
For Contractual Services	145,000
For Travel	7,000
For Commodities	10,000
For Printing	175,400
For Equipment	210,000
For Telecommunications Services	<u>12,000</u>
Total	\$2,926,200

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services	363,150
For Employee Retirement Contributions	
Paid by Employer	14,550
For State Contributions to State Employees'	
Retirement System	60,300
For State Contribution to Social	
Security	35,500
For Contractual Services	1,101,600
For Travel	15,000
For Commodities	4,000
For Printing	6,000
For Equipment	6,300
For Electronic Data Processing	11,700
For Telecommunications Services	<u>10,000</u>
Total	\$1,628,100

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint

Committee on Administrative Rules:

For Personal Services	854,900
For Employee Retirement Contributions	
Paid by Employer	34,200
For State Contributions to State Employees'	
Retirement System	141,900
For State Contribution to Social	
Security	65,400
For Contractual Services	64,000
For Travel	24,000
For Commodities	14,800
For Equipment	27,000
For Telecommunications Services	<u>11,000</u>
Total	\$1,237,200

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	953,200
For State Contributions to State	
Employees' Retirement System	169,700
For State Contributions to	
Social Security	72,950
For Contractual Services	409,000
For Travel	70,500
For Commodities	25,000
For Printing	13,000
For Equipment	4,400
For Electronic Data Processing	15,000
For Telecommunications Services	68,000
For Operational and Grant Expenses of the	
Rural Affairs Council	364,000
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council	<u>190,000</u>
Total	\$2,354,750

Section 10. The sum of \$100,000, or so much thereof as

may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

Section 20. The sum of \$100,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for the ordinary and contingent expenses associated with the Green Government Coordinating Council.

ARTICLE 28

Section 5. The sum of \$31,570,200, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service

on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of \$131,996,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

ARTICLE 29

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,375,000
For State Contributions to State	
Employees' Retirement System	244,700

For State Contributions to	
Social Security	105,200
For Contractual Services	17,300
For Travel	23,000
For Commodities	20,100
For Printing	3,600
For Equipment	4,900
For Electronic Data Processing	32,000
For Telecommunications Services	31,400
For Operation of Auto Equipment	23,800
For State Officers' Candidate School	700
For Lincoln's Challenge	3,116,700
For Lincoln's Challenge Allowances	<u>235,700</u>
Total	\$5,234,100

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,400,000
For State Contributions to State	
Employees' Retirement System	961,000
For State Contributions to	
Social Security	413,100

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For Contractual Services	3,192,400
For Commodities	65,200
For Equipment	<u>24,800</u>
Total	\$10,056,500

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	<u>9,145,900</u>
Total	\$9,145,900

Section 10. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$415,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 30. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have

been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$3,753,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for transfer into the Illinois Military Family Relief Fund.

ARTICLE 30

Section 5. The sum of \$4,112,300, new appropriation, is appropriated, and the sum of \$17,113,998, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 5 of Public Act 95-348, are reappropriated from the Partners for Conservation Fund to the Department of Natural Resources for the Partners for Conservation Program to implement ecosystem-based management for Illinois' natural resources.

Section 6. The sum of \$2,201,100, new appropriation, is appropriated from the Partners for Conservation Fund to the Department of Natural Resources for expenses of the Partners for Conservation Program.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund	3,644,200
Payable from the State Boating Act Fund	135,500
Payable from Wildlife and Fish Fund	848,300
Payable from the Partners for Conservation Fund	56,400
Payable from the Federal Surface Mining Control and Reclamation Fund	27,300
Payable from Adeline Jay Geo-Karis Illinois Beach Marina Fund	104,000
Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund	27,300

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	631,200
Payable from the State Boating Act Fund	24,200
Payable from Wildlife and Fish Fund	151,100
Payable from the Partners for Conservation Fund	10,100

Payable from the Federal Surface

Mining Control and Reclamation Fund4,900

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund18,600

Payable from the Abandoned Mined

Lands Reclamation Council

Federal Trust Fund4,900

For State Contributions to Social Security:

Payable from General Revenue Fund274,500

Payable from the State Boating Act Fund10,400

Payable from Wildlife and Fish Fund65,200

Payable from the Partners for

Conservation Fund4,300

Payable from the Federal Surface

Mining Control and Reclamation Fund2,100

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund8,000

Payable from the Abandoned Mined

Lands Reclamation Council

Federal Trust Fund2,100

For Group Insurance:

Payable from the State Boating Act Fund54,100

Payable from Wildlife and Fish Fund204,900

Payable from the Partners for Conservation Fund14,000

Payable from the Federal Surface

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Mining Control and Reclamation Fund	5,700
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund	28,000
Payable from the Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	5,700
For Contractual Services:	
Payable from General Revenue Fund	677,500
For Contractual Services for DNR Headquarters:	
Payable from General Revenue Fund	1,282,400
Payable from State Boating Act Fund.	115,000
Payable from Wildlife and Fish Fund.	330,100
Payable from Underground Resources	
Conservation Enforcement Fund	16,900
Payable from Federal Surface Mining Control	
and Reclamation Fund	44,900
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	59,100
For Travel:	
Payable from General Revenue Fund	35,600
Payable from Wildlife and Fish Fund	1,600
For Commodities:	
Payable from General Revenue Fund	22,000
For Printing:	
Payable from General Revenue Fund	1,300

For Equipment:

Payable from General Revenue Fund2,900
Payable from Wildlife and Fish Fund5,000

For Telecommunications Services:

Payable from General Revenue Fund185,000

For Telecommunications Services for DNR Headquarters:

Payable from General Revenue Fund185,800

Payable from Aggregate Operations Regulatory
Fund.16,000

Payable from Federal Surface Mining Control
and Reclamation Fund16,900

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund12,900

For expenses of the Park and Conservation

Program:

Payable from Park and Conservation Fund364,300

For expenses of DNR Headquarters:

Payable from Park and Conservation Fund20,100

Total \$10,207,400

Section 11. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

ILLINOIS RIVER INITIATIVES

Section 55. The sum of \$250,000, new appropriation, is appropriated and the sum of \$358,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008 from appropriations heretofore made in Article 250, Section 55 of Public Act 95-348, as amended, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from General Revenue Fund46,800
Payable from State Boating Act Fund85,600

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund8,400
Payable from State Boating Act Fund15,300

For State Contributions to Social Security:

Payable from General Revenue Fund3,600
Payable from State Boating Act Fund6,600

For Group Insurance:

Payable from State Boating Act Fund19,200

For Contractual Services:

Payable from General Revenue Fund19,300

For Travel:

Payable from General Revenue Fund7,000
Payable from Wildlife and Fish Fund3,200

For Commodities:

Payable from General Revenue Fund2,700

For Printing:

Payable from General Revenue Fund100

For Equipment:

Payable from Wildlife and Fish Fund32,000

For Operation of Auto Equipment:

Payable from General Revenue Fund7,000

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund728,400
Payable from Wildlife and Fish Fund212,500

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund981,800

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund2,509,100

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund125,300

Total \$4,813,900

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from General Revenue Fund1,879,900
Payable from Wildlife and Fish Fund536,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund326,800
Payable from Wildlife and Fish Fund95,500

For State Contributions to Social Security:

Payable from General Revenue Fund142,100

Payable from Wildlife and Fish Fund41,000

For Group Insurance:

Payable from Wildlife and Fish Fund109,800

For Contractual Services:

Payable from General Revenue Fund176,400

For Travel:

Payable from General Revenue Fund32,500

For Commodities:

Payable from Wildlife and Fish Fund8,100

For Printing:

Payable from General Revenue Fund2,000

For Equipment:

Payable from Wildlife and Fish Fund26,100

For Electronic Data Processing:

Payable from General Revenue Fund7,500

For Telecommunications Services:

Payable from General Revenue Fund20,000

For Operation of Auto Equipment:

Payable from General Revenue Fund10,000

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund259,700

For expenses of the OSLAD Program and

the Statewide Comprehensive Outdoor
Recreation Plan (SCORP):

Payable from Open Space Lands Acquisition
and Development Fund364,000

For Natural Resources Trustee Program:

Payable from Natural Resources
Restoration Trust Fund1,400,000

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund1,462,900

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund408,700

Total \$7,309,500

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:

Payable from General Revenue Fund911,700

Payable from State Boating Act Fund463,700

Payable from Wildlife and Fish Fund1,228,500

For State Contributions to State

Employees' Retirement System:

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Payable from General Revenue Fund	162,300
Payable from State Boating Act Fund	82,600
Payable from Wildlife and Fish Fund	218,600
For State Contributions to Social Security:	
Payable from General Revenue Fund	69,700
Payable from State Boating Act Fund	35,500
Payable from Wildlife and Fish Fund	94,100
For Group Insurance:	
Payable from State Boating Act Fund	145,600
Payable from Wildlife and Fish Fund	392,900
For Contractual Services:	
Payable from General Revenue Fund	649,800
Payable from State Boating Act Fund	161,000
Payable from Wildlife and Fish Fund	397,000
Payable from Federal Surface Mining Control and Reclamation Fund	5,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	3,000
For Contractual Services for Postage	
Expenses for DNR Headquarters:	
Payable from General Revenue Fund	48,700
Payable from State Boating Act Fund	25,000
Payable from Wildlife and Fish Fund	25,000
Payable from Federal Surface Mining Control and Reclamation Fund	12,500

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund12,500

For the purpose of remitting funds
collected from the sale of Federal
Duck Stamps to the U. S. Fish and
Wildlife Service:

Payable from Wildlife and Fish Fund23,600

For Travel:

Payable from General Revenue Fund4,500

For Commodities:

Payable from General Revenue Fund14,000

For Commodities for DNR Headquarters:

Payable from General Revenue Fund51,600

Payable from State Boating Act Fund3,300

Payable from Wildlife and Fish Fund48,400

Payable from Aggregate Operations
Regulatory Fund2,300

Payable from Federal Surface Mining Control
and Reclamation Fund3,300

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,700

For Printing:

Payable from General Revenue Fund8,800

Payable from State Boating Act Fund163,400

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Payable from Wildlife and Fish Fund240,600

For Equipment:

Payable from Wildlife and Fish Fund49,300

For Electronic Data Processing:

Payable from General Revenue Fund813,000

Payable from State Boating Act Fund101,600

Payable from State Parks Fund22,300

Payable from Wildlife and Fish Fund891,800

Payable from Natural Areas Acquisition Fund23,000

Payable from Federal Surface Mining Control
and Reclamation Fund123,600

Payable from Illinois Forestry Development Fund13,200

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund123,600

For Telecommunications Services:

Payable from General Revenue Fund3,000

For Operation of Auto Equipment for DNR Headquarters:

Payable from General Revenue Fund128,800

Payable from State Boating Act Fund4,800

For expenses associated with Watercraft Titling:

Payable from the State Boating Act Fund200,000

For the implementation of the

Camping/Lodging Reservation System:

Payable from the State Parks Fund130,000

For the transfer of check-off dollars to the

Illinois Conservation Foundation:

Payable from the Wildlife and Fish Fund5,000

For expenses incurred for the implementation,
education and maintenance of the Point of

Sale System:

Payable from the Wildlife & Fish Fund3,000,000

For expenses of Business Services:

Payable from the Natural Areas

Acquisition Fund103,100

Total\$11,446,700

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

For Personal Services:

Payable from General Revenue Fund452,500

Payable from Wildlife and Fish Fund65,000

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund80,500

Payable from Wildlife and Fish Fund11,600

For State Contributions to Social Security:

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Payable from General Revenue Fund34,600

Payable from Wildlife and Fish Fund4,900

For Group Insurance:

Payable from Wildlife and Fish Fund10,200

For Contractual Services:

Payable from General Revenue Fund229,400

Payable from Wildlife and Fish Fund17,000

For Travel:

Payable from General Revenue Fund10,000

Payable from Wildlife and Fish Fund5,000

For Commodities:

Payable from General Revenue Fund30,000

For Printing:

Payable from General Revenue Fund10,000

Payable from Wildlife and Fish Fund10,000

For Expenses of the Environment and Nature

Training Institute for Conservation

Education (E.N.T.I.C.E.):

Payable from General Revenue Fund.273,400

For expenses incurred in producing

and distributing site brochures,

public information literature and

other printed materials from revenues

received from the sale of advertising:

Payable from State Boating Act Fund25,000

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Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	50,000
For operation and maintenance of new sites and facilities, including Sparta: Payable from State Parks Fund	50,000
For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes: Payable from Wildlife and Fish Fund	591,300
For Educational Publications Services and Expenses, Contingent upon Revenues collected for same: Payable from Wildlife and Fish Fund	25,000
For Ordinary and Contingent Expenses of Public Services: Payable from Park and Conservation Fund	<u>495,400</u>
Total	\$2,530,800

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

SPECIAL EVENTS

For Personal Services:

Payable from General Revenue Fund223,900
Payable from State Boating Act Fund45,000
Payable from Wildlife and Fish Fund557,600

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund39,900
Payable from State Boating Act Fund8,000
Payable from Wildlife and Fish Fund99,300

For State Contributions to Social Security:

Payable from General Revenue Fund17,200
Payable from State Boating Act Fund3,500
Payable from Wildlife and Fish Fund42,700

For Group Insurance:

Payable from State Boating Act Fund16,000
Payable from Wildlife and Fish Fund172,000

For Contractual Services:

Payable from General Revenue Fund79,300
Payable from Wildlife and Fish Fund95,000

For Travel:

Payable from General Revenue Fund20,500

For Commodities:

Payable from General Revenue Fund24,000

Payable from Wildlife and Fish Fund24,000

For Printing:

Payable from Wildlife and Fish Fund35,000

For Equipment:

Payable from Wildlife and Fish Fund55,000

For Operation of Auto Equipment:

Payable from General Revenue Fund5,000

Payable from Wildlife and Fish Fund22,900

For the coordination of public events and
promotions from activity fees, donations
and vendor revenue:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund47,100

For expenses associated with the
Sportsman Against Hunger Program:

Payable from the Wildlife & Fish Fund100,000

For Ordinary and Contingent Expenses of
Special Events:

Payable from Park and Conservation Fund401,000

For the Sparta Imprest Account:

Payable from the State Parks Fund250,000

For the ordinary and contingent expenses
of the World Shooting and Recreational
Complex, of which no expenditures shall
be authorized from the appropriation

until revenues from sponsorships or
donations sufficient to offset such
expenditures have been collected
and deposited into the State Parks Fund:

Payable from the State Parks Fund350,000

For the ordinary and contingent
expenses of the World Shooting
and Recreational Complex:

Payable from the State Parks Fund500,000

Payable from the Wildlife and Fish Fund1,471,100

Total \$4,752,100

Section 85. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund2,220,100

Payable from Wildlife and Fish Fund10,789,100

Payable from Salmon Fund204,800

Payable from Natural Areas Acquisition Fund1,289,800

For State Contributions to State

Employees' Retirement System:

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Payable from General Revenue Fund395,100
Payable from Wildlife and Fish Fund1,920,100
Payable from Salmon Fund36,500
Payable from Natural Areas Acquisition Fund229,600

For State Contributions to Social Security:

Payable from General Revenue Fund153,300
Payable from Wildlife and Fish Fund825,000
Payable from Salmon Fund15,500
Payable from Natural Areas Acquisition Fund98,700

For Group Insurance:

Payable from Wildlife and Fish Fund2,748,900
Payable from Salmon Fund46,100
Payable from Natural Areas Acquisition Fund327,200

For Contractual Services:

Payable from General Revenue Fund150,500
Payable from Wildlife and Fish Fund1,918,100
Payable from Salmon Fund2,900
Payable from Natural Areas Acquisition Fund64,300
Payable from Natural Heritage Fund59,200

For Travel:

Payable from General Revenue Fund8,200
Payable from Wildlife and Fish Fund76,000
Payable from Natural Areas Acquisition Fund32,200

For Commodities:

Payable from General Revenue Fund62,900

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Payable from Wildlife and Fish Fund1,253,600
Payable from Natural Areas Acquisition Fund40,200
Payable from the Natural Heritage Fund16,000

For Printing:

Payable from General Revenue Fund17,700
Payable from Wildlife and Fish Fund133,700
Payable from Natural Areas Acquisition Fund11,600

For Equipment:

Payable from Wildlife and Fish Fund279,700
Payable from Natural Areas Acquisition Fund109,200
Payable from Illinois Forestry
Development Fund108,600

For Telecommunications Services:

Payable from General Revenue Fund100,800
Payable from Wildlife and Fish Fund251,800
Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund200,600
Payable from Wildlife and Fish Fund734,400
Payable from Natural Areas Acquisition Fund69,200

For the Purposes of the "Illinois

Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife
Preservation Fund500,000

For programs beneficial to advancing forests

and forestry in this State as provided for
in Section 7 of the "Illinois Forestry
Development Act", as now or hereafter amended:

Payable from Illinois Forestry

Development Fund1,116,400

For Administration of the "Illinois
Natural Areas Preservation Act":

Payable from Natural Areas Acquisition Fund1,527,800

For payment of the expenses of the Illinois
Forestry Development Council:

Payable from Illinois Forestry Development Fund118,500

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and
resource management at the park
district lagoons:

Payable from Wildlife and Fish Fund262,500

For workshops, training and other activities
to improve the administration of fish
and wildlife federal aid programs from
federal aid administrative grants
received for such purposes:

Payable from Wildlife and Fish Fund11,400

For the Support of the Endangered
Species Protection Board:

Payable from the Natural Areas Acquisition Fund329,800

For expenses of the Natural Areas
Stewardship Program:

Payable from Natural Areas Acquisition Fund1,649,700

For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:

Payable from Natural Areas Acquisition Fund2,044,400

For expenses of the Urban Forestry Program:

Payable from Illinois Forestry
Development Fund490,000

For expenses associated with the Inner
City Urban Revitalization program:

Payable from the Illinois Forestry
Development Fund240,900

For expenses associated with the
Nursery Reforestation Program:

Payable from the Illinois Forestry
Development Fund200,000

Payable from the Park and Conservation Fund474,000

For expenses associated with Stamp Funds:

Payable from the State Furbearer Fund11,000

Payable from the State Pheasant Fund55,000

Payable from the Illinois Habitat Fund160,000

Payable from the State Migratory	
Waterfowl Stamp Fund	82,000
For expenses of subgrantee payments:	
Payable from the Wildlife and Fish Fund	1,500,000
For operational expenses of Resource Conservation:	
Payable from the Wildlife and Fish Fund	<u>2,500,000</u>
Total	\$40,308,800

Section 90. The sum of \$1,749,188, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 85, page 361, line 14, and Article 250, Section 90 of Public Act 95-348, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 95. The sum of \$725,280 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from appropriations heretofore made in Article 250, Section 85, page 364, line 4, and Article 250, Section 95 of Public Act 95-348, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban

Revitalization Program.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	6,753,900
Payable from State Boating Act Fund	2,104,500
Payable from State Parks Fund	855,200
Payable from Wildlife and Fish Fund	3,917,200

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	1,183,600
Payable from State Boating Act Fund	374,600
Payable from State Parks Fund	152,200
Payable from Wildlife and Fish Fund	697,200

For State Contributions to Social Security:

Payable from General Revenue Fund	167,800
Payable from State Boating Act Fund	27,800
Payable from State Parks Fund	15,200
Payable from Wildlife and Fish Fund	39,500

For Group Insurance:

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Payable from State Boating Act Fund421,700
Payable from State Parks Fund165,100
Payable from Wildlife and Fish Fund789,700

For Contractual Services:

Payable from General Revenue Fund110,600
Payable from State Boating Act Fund60,200
Payable from Wildlife and Fish Fund126,500

For Travel:

Payable from General Revenue Fund45,600
Payable from State Boating Fund15,000
Payable from Wildlife and Fish Fund19,100

For Commodities:

Payable from General Revenue Fund106,900
Payable from State Boating Act Fund14,800
Payable from Wildlife and Fish Fund45,500

For Printing:

Payable from General Revenue Fund20,100
Payable from Wildlife and Fish Fund5,800

For Equipment:

Payable from General Revenue Fund600
Payable from State Boating Act Fund128,300
Payable from State Parks Fund159,600
Payable from Wildlife and Fish Fund207,800

For Telecommunications Services:

Payable from General Revenue Fund367,400

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Payable from State Boating Act Fund142,900

Payable from Wildlife and Fish Fund197,000

For Operation of Auto Equipment:

Payable from General Revenue Fund322,900

Payable from State Boating Act Fund232,300

Payable from Wildlife and Fish Fund235,700

For Snowmobile Programs:

Payable from State Boating Act Fund32,900

For Payment of Timber Buyers bond

forfeitures:

Payable from Illinois Forestry

Development Fund:125,000

For use in enforcing laws regulating

controlled substances and cannabis on

Department of Natural Resources regulated

lands and waterways to the extent funds are

received by the Department:

Payable from the Drug Traffic

Prevention Fund25,000

For use in alcohol related enforcement

efforts and training to the extent funds

are available to the Department:

Payable from the General Revenue Fund0

Payable from State Boating Fund20,000

For Operations and Maintenance of Training Facility:

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Payable from Wildlife and Fish Fund	<u>50,000</u>
Total	\$20,482,700

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund	14,698,700
Payable from State Boating Act Fund	1,647,200
Payable from State Parks Fund	2,000,800
Payable from Wildlife and Fish Fund	7,089,300

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund	2,615,800
Payable from State Boating Act Fund	293,200
Payable from State Parks Fund	356,100
Payable from Wildlife and Fish Fund	1,261,700

For State Contributions to Social Security:

Payable from General Revenue Fund	1,124,600
Payable from State Boating Act Fund	126,200
Payable from State Parks Fund	153,100
Payable from Wildlife and Fish Fund	542,100

For Group Insurance:

Payable from State Boating Act Fund536,500
Payable from State Parks Fund626,800
Payable from Wildlife and Fish Fund2,115,200

For Contractual Services:

Payable from General Revenue Fund720,600
Payable from State Boating Act Fund451,200
Payable from State Parks Fund3,766,500
Payable from Wildlife and Fish Fund1,243,700

For Travel:

Payable from General Revenue Fund0
Payable from State Boating Act Fund5,900
Payable from State Parks Fund49,700
Payable from Wildlife and Fish Fund14,700

For Commodities:

Payable from General Revenue Fund400,800
Payable from State Boating Act Fund51,000
Payable from State Parks Fund443,400
Payable from Wildlife and Fish Fund537,700

For Printing:

Payable from General Revenue Fund14,600

For Equipment:

Payable from General Revenue Fund100
Payable from State Parks Fund711,800
Payable from Wildlife and Fish Fund440,300

For Telecommunications Services:

Payable from General Revenue Fund61,000
Payable from State Parks Fund282,500
Payable from Wildlife and Fish Fund32,500

For Operation of Auto Equipment:

Payable from General Revenue Fund323,900
Payable from State Parks Fund309,700
Payable from Wildlife and Fish Fund204,800

For Illinois-Michigan Canal:

Payable from State Parks Fund118,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife
Operations:

Payable from Wildlife and Fish Fund466,100

For operations and maintenance from revenues
derived from the sale of surplus crops
and timber harvest:

Payable from the State Parks Fund1,000,000
Payable from the Wildlife and Fish Fund1,050,000

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to Pyramid State Park

contingent upon revenues generated at the site:

Payable from State Parks Fund40,000

For expenses related to the Illinois

Beach Ecosystem Program:	
Payable from the Natural Areas	
Acquisition Fund	1,080,000
For operating expenses of the North	
Point Marina at Winthrop Harbor:	
Payable from the Adeline Jay	
Geo-Karis Illinois Beach Marina Fund	1,889,500
For expenses of the Park and Conservation	
program:	
Payable from Park and Conservation Fund	5,143,400
For expenses of the Bikeways program:	
Payable from Park and Conservation Fund	1,292,500
For Wildlife Prairie Park Operations and	
Improvements:	
Payable from General Revenue Fund	828,200
Payable from Wildlife Prairie Park Fund	<u>100,000</u>
Total	\$58,308,300

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

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Payable from General Revenue Fund2,531,700
Payable from Mines and Minerals Underground
Injection Control Fund263,000
Payable from Plugging and Restoration Fund274,900
Payable from Underground Resources
Conservation Enforcement Fund370,600
Payable from Federal Surface Mining Control
and Reclamation Fund1,337,100
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,621,600

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund440,000
Payable from Mines and Minerals Underground
Injection Control Fund46,900
Payable from Plugging and Restoration Fund49,000
Payable from Underground Resources
Conservation Enforcement Fund66,000
Payable from Federal Surface Mining Control
and Reclamation Fund238,000
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund288,600

For State Contributions to Social Security:

Payable from General Revenue Fund193,700
Payable from Mines and Minerals Underground

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Injection Control Fund20,100
Payable from Plugging and Restoration Fund21,000
Payable from Underground Resources
Conservation Enforcement Fund28,300
Payable from Federal Surface Mining Control
and Reclamation Fund102,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund124,100

For Group Insurance:

Payable from Mines and Minerals Underground
Injection Control Fund76,300
Payable from Plugging and Restoration Fund66,000
Payable from Underground Resources
Conservation Enforcement Fund119,500
Payable from Federal Surface Mining Control
and Reclamation Fund351,100
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund339,800

For Contractual Services:

Payable from General Revenue Fund80,900
Payable from Plugging and Restoration Fund26,500
Payable from Underground Resources
Conservation Enforcement Fund85,700
Payable from Federal Surface Mining Control
and Reclamation Fund468,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund218,200

For Travel:

Payable from General Revenue Fund25,000

Payable from Mines and Minerals Underground

Injection Control Fund5,000

Payable from Plugging and Restoration Fund5,000

Payable from Underground Resources

Conservation Enforcement Fund6,000

Payable from Federal Surface Mining Control

and Reclamation Fund31,400

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund30,700

For Commodities:

Payable from General Revenue Fund10,300

Payable from Plugging and Restoration Fund5,000

Payable from Underground Resources

Conservation Enforcement Fund9,600

Payable from Federal Surface Mining Control

and Reclamation Fund12,400

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from General Revenue Fund1,200

Payable from Plugging and Restoration Fund500

Payable from Underground Resources

Conservation Enforcement Fund3,300

Payable from Federal Surface Mining Control

and Reclamation Fund11,200

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from General Revenue Fund200

Payable from Mines and Minerals Underground

Injection Control Fund20,000

Payable from Plugging and Restoration Fund38,200

Payable from Underground Resources

Conservation Enforcement Fund47,800

Payable from Federal Surface Mining Control

and Reclamation Fund109,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund121,300

For Electronic Data Processing:

Payable from General Revenue Fund11,700

Payable from Plugging and Restoration Fund8,000

Payable from Underground Resources

Conservation Enforcement Fund31,000

Payable from Federal Surface Mining Control

and Reclamation Fund119,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund	82,500	
For Telecommunications Services:		
Payable from General Revenue Fund	37,100	
Payable from Plugging and Restoration Fund	18,200	
Payable from Underground Resources		
Conservation Enforcement Fund	15,600	
Payable from Federal Surface Mining Control and Reclamation Fund		32,000
Payable from Abandoned Mined Lands		
Reclamation Council Federal Trust Fund	20,000	
For Operation of Auto Equipment:		
Payable from General Revenue Fund	85,700	
Payable from Mines and Minerals Underground		
Injection Control Fund	34,200	
Payable from Plugging and Restoration Fund	51,800	
Payable from Underground Resources		
Conservation Enforcement Fund	54,000	
Payable from Federal Surface Mining Control and Reclamation Fund		60,300
Payable from Abandoned Mined Lands		
Reclamation Council Federal Trust Fund	65,300	
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:		

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Payable from the General Revenue Fund13,700

Payable from the Coal Mining Regulatory Fund32,800

Payable from Federal Surface Mining

Control and Reclamation Fund344,700

For expenses associated with Aggregate

Mining Regulation:

Payable from Aggregate Operations

Regulatory Fund339,000

For expenses associated with Explosive

Regulation:

Payable from Explosives Regulatory Fund122,400

For expenses associated with Environmental

Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands

Reclamation Council Federal

Trust Fund400,000

For the purpose of reclaiming surface

mined lands, with respect to which a
bond has been forfeited:

Payable from Land Reclamation Fund350,000

For expenses associated with

Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund488,000

For the State of Illinois' share of

expenses of Interstate Oil Compact
Commission created under the authority
of "An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund6,600

For expenses associated with litigation of
Mining Regulatory actions:

Payable from Federal Surface Mining
Control and Reclamation Fund15,000

For Small Operators' Assistance Program:

Payable from Federal Surface Mining
Control and Reclamation Fund150,000

For Plugging & Restoration Projects:

Payable from Plugging & Restoration Fund1,000,000

For Interest Penalty Escrow:

Payable from General Revenue Fund500

Payable from Underground Resources
Conservation Enforcement Fund500

Total \$14,390,000

Section 115. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from General Revenue Fund3,984,500
Payable from State Boating Act Fund317,100

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund693,400
Payable from State Boating Act Fund56,500

For State Contributions to Social Security:

Payable from General Revenue Fund303,000
Payable from State Boating Act Fund24,300

For Group Insurance:

Payable from State Boating Act Fund97,200

For Contractual Services:

Payable from General Revenue Fund256,600
Payable from State Boating Act Fund23,000

For Travel:

Payable from General Revenue Fund94,700
Payable from State Boating Act Fund10,500

For Commodities:

Payable from General Revenue Fund7,000
Payable from State Boating Act Fund14,200

For Printing:

Payable from General Revenue Fund4,600

For Equipment:

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Payable from General Revenue Fund7,400

Payable from State Boating Act Fund33,900

For Telecommunications Services:

Payable from General Revenue Fund51,200

Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

Payable from General Revenue Fund88,200

Payable from State Boating Act Fund3,500

For operating expenses related
to the Dam Safety Program:

Payable from the General Revenue Fund143,400

For operating expenses of the state
and regional water supply planning
and management program:

Payable from the General Revenue Fund2,146,000

For payment of the Department's share
of operation and maintenance of statewide
stream gauging network, water data
storage and retrieval system, in
cooperation with the U.S. Geological
Survey:

Payable from the Wildlife and Fish Fund200,000

For execution of state assistance
programs to improve the administration
of the National Flood Insurance

Program (NFIP) and National Dam
Safety Program as approved by the
Federal Emergency Management Agency
(82 Stat. 572):

Payable from National Flood Insurance Program Fund	480,700
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	53,900
For expenses of the Boat Grant Match:	
Payable from the State Boating Act Fund	<u>100,000</u>
Total	\$9,202,600

Section 120. Pursuant to Executive Order 2006-01, the sum of \$250,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees, and to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public

participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 125. The sum of \$5,290,000 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 130. The sum of \$1,100,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly
plan local flood protection projects
with the U.S. Army Corps of Engineers
and to share planning expenses as
required by Section 203 of the U.S.
Water Resources Development Act of
1996 (P.L. 104-303) 50,000

Federal Facilities - For payment of the
State's share of operation and
maintenance costs as local sponsor
of the federal Rend Lake Reservoir
and the federal projects on the
Kaskaskia River200,000

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615 ILCS 50
and the Lake Michigan Shoreline Act,
615 ILCS 5540,000

National Water Planning - For expenses to
participate in national and regional
water planning programs including
membership in regional and national
associations, commissions and compacts153,000

River Basin Studies - For purchase of
necessary mapping, surveying, test
boring, field work, equipment, studies,
legal fees, hearings, archaeological
and environmental studies, data,
engineering, technical services,
appraisals and other related
expenses to make water resources
reconnaissance and feasibility

studies of river basins, to
identify drainage and flood
problem areas, to determine
viable alternatives for flood
damage reduction and drainage
improvement, and to prepare
project plans and specifications138,000

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies2,500

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field work
studies, publications, legal fees,
hearings and other expenses in order to
expedite the fulfillment of the
provisions of the 1911 Act in
relation to the "Regulation of
Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.3,500

State Facilities - For materials,
equipment, supplies, services,

field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State87,000

State Water Supply and Planning - For
data collection, studies, equipment
and related expenses for analysis
and management of the water resources
of the State, implementation of the
State Water Plan, and management
of state-owned water resources65,500

USGS Cooperative Program - For
payment of the Department's
share of operation and
maintenance of statewide
stream gauging network,
water data storage and
retrieval system, preparation
of topography mapping, and
water related studies; all
in cooperation with the U.S.

Geological Survey	<u>360,800</u>
Total	\$1,100,300

Section 135. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

STATE MUSEUMS

For Personal Services:

Payable from General Revenue Fund.3,559,900

For State Contributions to State

Employees Retirement System:

Payable from General Revenue Fund.633,600

For State Contributions to Social Security:

Payable from General Revenue Fund272,400

For Contractual Services:

Payable from General Revenue Fund1,283,100

For Travel:

Payable from General Revenue Fund29,300

For Commodities:

Payable from General Revenue Fund110,000

For Printing:

Payable from General Revenue Fund41,200

For Equipment:

Payable from General Revenue Fund45,000

For Telecommunications Services:

Payable from General Revenue Fund81,400

For Operation of Auto Equipment:

Payable from General Revenue Fund15,700

Total \$6,071,600

FOR REFUNDS

Section 140. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund 1,500

Payable from State Boating Act Fund30,000

Payable from State Parks Fund50,000

Payable from Wildlife and Fish Fund1,150,000

Payable from Plugging and Restoration Fund25,000

Payable from Underground Resources

Conservation Enforcement Fund25,000

Payable from Adeline Jay Geo-Karis

Illinois Beach Marina Fund25,000

Total \$1,306,500

Section 150. The sum of \$787,574, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2008, from appropriations heretofore

made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:

(From Article 250, Section 145 of Public Act 95-348, as amended and Article 250, Section 150 of Public Act 95-348)

For Multiple use facilities and programs
for conservation purposes provided by
the Department of Natural Resources,
including construction and development,
all costs for supplies, material
labor, land acquisition, services,
studies and all other expenses required
to comply with the intent of this
appropriation787,574

Section 155. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 160. The amount of \$149,000, or so much thereof as may be necessary, is appropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for expenses related to the Lost Mound Field Station.

Section 165. The amount of \$496,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenses related to the hiring of 45 additional frontline staff.

ARTICLE 31

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2009:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	909,700
For State Contributions to State	
Employees' Retirement System	161,900
For State Contributions to	
Social Security	69,600
For Contractual Services	214,400
For Travel	79,500

For Commodities	10,700
For Printing	6,700
For Equipment	0
For Electronic Data Processing	17,600
For Telecommunications Services	<u>15,100</u>
Total	\$1,485,200

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

Section 15. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Revenue Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 32

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,754,400
For State Contributions to State Employees' Retirement System	312,300
For State Contributions to Social Security	133,600
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200
For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office	<u>57,900</u>
Total	\$2,446,200

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	1,916,900
For State Contributions to State Employees' Retirement System	341,200
For State Contributions to Social Security	146,600
For Contractual Services	108,400
For Travel	68,800
For Commodities	4,500
For Printing	1,500
For Equipment	400
For Telecommunications Services	47,100
For Operation of Auto Equipment	<u>700</u>
Total	\$2,636,100

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	300,000
For Operational Expenses to Support Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs	750,000
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Section 7. The sum of \$4,000,000, or so much there of as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 10. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by An Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care1,736,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Public Act 095-0731
SB1102 Enrolled

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Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services	4,318,800
For State Contributions to State Employees' Retirement System	768,600
For State Contributions to Social Security	330,400
For Contractual Services	4,661,800
For Travel	66,100
For Commodities	93,800
For Printing	167,400
For Equipment	5,200
For Telecommunications Services	276,500
For Operation of Auto Equipment	26,300
For Expenses of the Public Health Information Network	67,800
For Expenses of the Adoption Registry and Medical Information Exchange	406,200
For Operational Expenses of Maintaining the Vital Records System	219,500
For Operational Expenses of the Regional Data Base System	<u>29,200</u>
Total	\$11,437,600

Payable from the Public Health Services Fund:

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SB1102 Enrolled

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For Personal Services	194,500
For State Contributions to State	
Employees' Retirement System	34,700
For State Contributions to Social Security	14,900
For Group Insurance	41,000
For Contractual Services	285,000
For Travel	20,000
For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining	
the Vital Records System	<u>400,000</u>
Total	\$1,697,100

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Operational Expenses for	
Maintaining Billings and Receivables	
for Lead Testing	110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database	
of Death Certificates and Distributions	
of Funds to Governmental Units,	
Pursuant to Public Act 91-0382	3,082,000

Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and
central office facilities571,400

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining
Laboratory Billings and Receivables80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health
Departments and the Public Health
Workforce, including Operational Expenses127,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund38,400
Payable from the Public Health Services Fund75,000

Payable from the Maternal and Child	
Health Services Block Grant Fund	5,000
Payable from the Preventive Health and	
Health Services Block Grant Fund	<u>5,000</u>
Total	\$123,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	932,400
For State Contributions to State	
Employees' Retirement System	166,000
For State Contributions to Social Security	71,300
For Contractual Services	2,657,800
For Travel	5,800
For Commodities	4,800
For Printing	16,000
For Electronic Data Processing	533,500
For Telecommunications Services	45,700
For Expenses for Public Health	
Prevention Systems	852,100
For Expenses Associated with the Childhood	

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Immunization Program	234,000
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	<u>130,100</u>
Total	\$5,649,500
Payable from the Public Health Services Fund:	
For Expenses Associated with Support of Federally Funded Public Health Programs	1,250,000
Payable from the Public Health Special State Projects Fund:	
For Expenses of EPSDT and other Public Health programs	150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:	
For Personal Services	1,807,300
For State Contributions to State Employees' Retirement System	321,700
For State Contributions to Social Security	138,300

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For Contractual Services	25,400
For Travel	35,800
For Commodities	2,600
For Printing	300
For Equipment	4,800
For Telecommunications Services	29,600
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program	378,600
For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants	183,200
For Expenses to establish program to provide scholarships to Allied Health Professionals	91,100
For expenses of Adverse Health Care Event Reporting and Patient Safety Initiative	972,400
For expenses of the Task Force on Health Planning Reform	250,000
For expenses in support of Electronic Health Records and related programs and activities	500,000
For operating expenses of the Center for Rural Health	<u>461,700</u>

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Total \$5,202,800

Payable from Rural/Downstate Health Access Fund:

For expenses associated with the Rural/
Downstate Health Access Program100,000

Payable from the Public Health Services Fund;

For expenses related to Epidemiological
Health Outcomes Investigations and
Database Development4,130,000

For expenses for Rural Health Center to
expand the availability of Primary
Health Care2,000,000

For operational expenses to develop a
Health Care Provider Recruitment and
Retention Program300,000

Total \$6,430,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses, including refunds, for
Health Facilities Planning Board2,200,000

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education
Scholarship Law1,200,000

Payable from the Long Term Care Provider Fund:

For Expenses of Identified Offenders
Assessment and other public health and
safety activities2,000,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care
Delivery Systems Program75,000

Payable from the Public Health Federal

Projects Fund:

For expenses of Health Outcomes,
Research, Policy and Surveillance612,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For expenses of Preventive Health and Health
Services Needs Assessment1,406,700

Payable from Public Health Special State Projects Fund:

For expenses associated with Health
Outcomes Investigations and
other public health programs750,000

Payable from Illinois State Podiatric Disciplinary Fund:

For expenses of the Podiatric Scholarship
And Residency Act100,000

Payable from the General Revenue Fund:

For grants to public and private agencies

for Residency Programs pursuant to the Family Practice Residency Act	776,000
For matching grants to Community Based Organizations for Comprehensive Primary Care	392,600
For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	392,600
For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	392,600
For grants for the Community Health Center Expansion Program	6,991,000
For grants to dentists who are Participating in the Department's Dental Loan Repayment Program	<u>50,000</u>
Total	\$8,218,800

Payable from the Public Health Services Fund:

For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$1,350,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center

Expansion Program3,000,000

Section 43. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the purpose of awarding grants to develop local health department dental clinics.

Section 44. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Board of Trustees of the University of Illinois for costs associated with the creation of a State Health Policy Center at the University of Illinois at Chicago for the purpose of developing and implementing evidence-based policies to improve the health and healthcare of the people of Illinois.

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

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For Personal Services	915,700
For State Contributions to State	
Employees' Retirement System	163,000
For State Contributions to Social Security	70,100
For Contractual Services	28,600
For Travel	58,100
For Commodities	2,200
For Printing	2,500
For Equipment	100
For Telecommunications Services	27,500
For Operation of Auto Equipment	400
For Expenses of the Prostate Cancer	
Awareness and Screening Program	297,000
For Expenses related to services	
for Prostate Cancer Public	
Awareness Initiative	1,200,000
For Expenses Associated with Sudden	
Infant Death Syndrome (SIDS) Program	250,000
For Expenses Associated with the	
Bridget Hartigan Education and	
Awareness Campaign	100,000
For expenses of suicide prevention	
programs and activities	750,000
For newborn hearing	<u>500,000</u>
Total	\$4,365,200

Payable from the Public Health Services Fund:

For Personal Services	1,205,000
For State Contributions to State Employees' Retirement System	214,500
For State Contributions to Social Security	92,200
For Group Insurance	381,000
For Contractual Services	650,000
For Travel	160,000
For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>
Total	\$2,874,700

Payable from the Tobacco Settlement

Recovery Fund:

For all expenses associated with Youth Violence Prevention	2,000,000
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Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs	440,000
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Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Programs	1,226,800
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Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs1,000,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services3,144,700

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act104,500

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For grants for the extension and provision
of perinatal services for premature

and high-risk infants and their mothers1,136,900

For direct care perinatal services1,000,000

For grants to Children's Memorial

Hospital for the Illinois Violent Death

Reporting System to analyze data,

identify risk factors and develop
prevention efforts200,000

For Grants Associated with Donated
Dental Services100,000

For a grant to the Farm Resource Center465,600

For Grants for Vision and Hearing
Screening Programs 662,700

For a grant to the Amyotrophic Lateral
Sclerosis (ALS) Association Greater Chicago
Chapter for Research in discovering the
Cause and cure for ALS1,000,000

For a grant to the Suburban Primary
Health Care Council for all
costs associated with providing
health care services3,000,000

For a grant to the Alzheimer's Association
of Illinois for Alzheimer's treatment1,000,000

For a grant to the Illinois College
of Optometry for the Illinois Eye
Institute20,000

For grant to the University of
Chicago Transplant Section for
Juvenile Diabetes research2,500,000

For a grant to the Les Turner ALS Foundation
for research, outreach services and support

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on Amyotrophic Lateral Sclerosis (ALS)100,000

Total \$11,185,200

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the

Alzheimer's Disease Research Act350,000

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation

for Research on Amyotrophic Lateral

Sclerosis (ALS)100,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses9,530,000

Payable from the Epilepsy Treatment and

Education Grants-in-Aid Fund:

For Grants for Epilepsy Treatment and

Education Programs50,000

Payable from the Vince Demuzio Memorial Colon

Cancer Fund:

For Expenses to Establish and

Maintain a Public Awareness Campaign

to Target Areas in Illinois with High

Colon Cancer Mortality Rates100,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

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In Illinois for Prostate Cancer Research200,000
Payable from the Spinal Cord Injury Paralysis
Cure Research Trust Fund:
For grants for spinal cord injury research400,000
Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Anti-Smoking Programs5,000,000
For Grants and Administrative Expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention5,000,000
Total \$10,000,000
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs495,000
For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers2,401,800
Total \$2,896,800
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Programs
including operational expenses1,000,000
Payable from the Metabolic Screening and
Treatment Fund:

For Grants for Metabolic Screening	
Follow-up Services	3,020,000
For Grants for Free Distribution of Medical	
Preparations and Food Supplies	<u>1,750,000</u>
Total	\$4,770,000
Payable from the Autoimmune Disease Research Fund:	
For grants for Autoimmune Disease	
research and treatment	100,000
Payable from the Lung Cancer Research Fund:	
For grants for lung cancer research	100,000
Payable from the Multiple Sclerosis Research Fund:	
For grants to conduct Multiple	
Sclerosis research	1,000,000

Section 51. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to Rush University Medical Center for the Alzheimer Disease Center.

Section 52. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a Chronic Kidney Disease Awareness, Testing, Diagnosis and Treatment Program established by Public Act 94-81.

Section 55. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	14,141,000
For State Contributions to State Employees' Retirement System	2,516,600
For State Contributions to Social Security	1,081,700
For Contractual Services	197,600
For Travel	819,800
For Commodities	13,500
For Printing	6,200
For Equipment	300
For Telecommunications Services	125,200
For Operation of Auto Equipment	1,600
For Expenses of the Assisted Living and Shared Housing Program	<u>241,800</u>

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Total \$19,145,300

Payable from the Public Health Services Fund:

For Personal Services6,825,000
For State Contributions to State Employees'
Retirement System1,214,600
For State Contributions to Social Security522,100
For Group Insurance1,400,000
For Contractual Services800,000
For Travel1,100,000
For Commodities8,200
For Printing10,000
For Equipment440,000
For Telecommunications50,000
For Expenses of Monitoring in Long Term
Care Facilities1,750,000

Total \$14,119,900

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,
Related to Appointment of Long Term Care
Monitors and Receivers2,400,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services
Agency Licensure500,000

Payable from the End Stage Renal Disease

Facility Licensing Fund:

For expenses of the End Stage Renal Disease

Facility Licensing Program385,000

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program 75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds2,000,000

Payable from the Hospice Fund:

For Grants for hospice services as

defined in the Hospice Program

Licensing Act25,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656225,000

Payable from the Public Health Special State

Projects Fund:

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For Health Care Facility Regulation250,000
Payable from Innovations in Long Term Care Quality
Demonstration Grants Fund:
For demonstration grants for nursing homes2,500,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services6,578,300
For State Contributions to State Employees'
Retirement System1,170,700
For State Contributions to Social Security503,200
For Contractual Services106,600
For Travel222,600
For Commodities15,900
For Printing9,200
For Equipment100
For Telecommunications Services80,600
For Operation of Auto Equipment6,900
For Expenses Incurred for the Rapid
Investigation and Control of
Disease or Injury586,200

For Expenses of Environmental Health	
Surveillance and Prevention	
Activities, Including Mercury	
Hazards and West Nile Virus	496,300
For Expenses for Expanded Lab Capacity	
and Enhanced Statewide Communication	
Capabilities Associated with	
Homeland Security	521,200
For expenses associated with implementing	
an integrated pest management program	193,000
For Deposit into the Lead Poisoning	
Screening, Prevention, and	
Abatement Fund	<u>1,672,000</u>
Total	\$12,162,800

Payable from the Public Health Services Fund:

For Personal Services	4,192,000
For State Contributions to State	
Employees' Retirement System	746,100
For State Contributions to Social Security	320,000
For Group Insurance	1,007,000
For Contractual Services	3,182,800
For Travel	345,700
For Commodities	355,000
For Printing	70,800
For Equipment	865,000

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For Telecommunications Services	286,800
For Operation of Auto Equipment	20,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$16,361,900

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program	75,000
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Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs	659,900
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Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	952,500
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Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus3,413,600

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act 200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
including Mosquito Abatement500,000

Payable from the Tattoo and Body Piercing Fund:

For expenses of administering of
Tattoo and Body Piercing Establishment
Registration Program300,000

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, and Prevention Program,
including Refunds2,283,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
including Refunds500,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds1,750,000

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act200,000

Payable from the Pet Population Control Fund:

For expenses associated with the
Illinois Public Health and Safety
Animal Population Control Act250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT
and other Health Protection Programs1,700,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and
Outreach Activities4,763,100

For Grants for Sexually Transmitted Disease

Medical Services to Individuals10,600

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs including,

But Not Limited To, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage22,098,500

For grants to support sickle cell disease

research, education and outreach as follows:

For a grant to the Comprehensive Sickle-Cell

Clinic at the University of Illinois

Medical Center at Chicago600,000

Total \$27,472,200

Payable from the Public Health Services Fund:

For grants and other expenses related to

Childhood Lead Poisoning Prevention Program165,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program1,500,000

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois

for Sickle Cell Research1,900,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	418,300
For State Contributions to State Employees' Retirement System	74,500
For State Contributions to Social Security	32,000
For Contractual Services	25,200
For Travel	13,600
For Expenses of an AIDS Hotline	355,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	19,001,200
For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
For expenses associated with HIV in Correctional facilities	2,000,000

For a grant for a future care and
custody planning program for families
affected by HIV/AIDS450,000
Total \$25,519,800

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV4,651,600
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV1,500,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services44,100,000
Total \$50,251,600

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases
between African-Americans and other
population groups3,000,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated

with HIV/AIDS prevention and education1,400,000

Section 79. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to HRDI for the purpose of AIDS Prevention.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,277,100
For State Contributions to State Employees' Retirement System	227,300
For State Contributions to Social Security	<u>97,700</u>
Total	\$1,602,100

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	328,000
For State Contributions to State Employees' Retirement System	58,400
For State Contributions to Social Security	<u>25,100</u>

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Total \$411,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services1,788,200
For State Contributions to State Employees'
Retirement System318,300
For State Contributions to Social Security136,800
Total \$2,243,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services968,700
For Travel25,300
For Commodities312,200
For Printing17,600
For Equipment3,300
For Telecommunications Services58,000
For Operation of Auto Equipment1,700
For Expenses of Increasing and
Maintaining Laboratory Capacity for
the Rapid Response to Outbreaks or
Incidence of Infectious Diseases
or Injury112,300
For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services3,824,400

Public Act 095-0731
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Total, General Revenue Fund \$5,323,500

Payable from the Public Health Services Fund:

For Personal Services225,000
For State Contributions to State
Employees' Retirement System40,100
For State Contributions to Social Security17,500
For Group Insurance65,000
For Contractual Services185,000
For Travel20,000
For Commodities324,900
For Printing10,000
For Equipment115,000
For Telecommunications Services7,000

Total, Public Health Services Fund \$1,009,500

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including
Refunds, to Administer Public
Health Laboratory Programs and
Services3,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program 1,347,100

Payable from the Public Health Special State

Projects Fund:

For operational expenses of regional and
central office facilities1,900,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 5,379,100

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services347,800
For State Contributions to State
Employees' Retirement System61,900
For State Contributions to
Social Security26,600
For Contractual Services48,600
For Travel25,800
For Commodities3,300
For Printing14,700

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For Equipment	700
For Telecommunications Services	11,400
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	11,000,000
For Expenses of the Women's Health Promotion Programs	927,700
For Operational Expenses of State- wide Women's Healthline	86,400
For Operational Expenses for Educational Programs to Reduce Breast Cancer	25,100
For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund	<u>200,000</u>
Total	\$12,780,000

Payable from the Public Health Services Fund:

For Personal Services	521,200
For State Contributions to State Employees' Retirement System	92,800
For State Contributions to Social Security	40,000
For Group Insurance	119,400
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200

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For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,071,100

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs	200,000
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Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion of Women's Health	1,127,900
For Grants Associated with Ovarian Cancer Research	<u>100,000</u>
Total	\$1,227,900

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research	600,000
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Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2009
and all prior fiscal years6,000,000

Payable from the Ticket for the Cure Fund:

For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for
funding services for breast cancer victims5,500,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

For Personal Services1,068,900
For State Contributions to State
Employes' Retirement System190,300
For State Contributions to Social
Security81,800
For Contractual Services15,000
For Travel49,000
For Commodities5,000

For grants to Metro Chicago Hospital

Council for the support of the Illinois

Poison Control Center2,401,500

Total \$3,811,500

Payable from Fire Prevention Fund:

For Expenses of EMS Testing400,000

For Expenses of EMS staffing and

Program Activities1,023,000

Total \$1,423,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness

Activities and other Public Health

Emergency Preparedness61,000,000

Payable from the Heartsaver AED Fund:

For expenses associated with the

Heartsaver AED Program125,000

Payable from the Trauma Center Fund:

For Expenses of Administering the

Distribution of Payments to

Trauma Centers6,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the

Distribution of Payments from the

EMS Assistance Fund, Including Refunds300,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Costs Associated with Illinois

Terrorism Task Force Approved

Purchases for Homeland Security2,100,000

Payable from the Public Health Special

Projects Fund:

For all costs associated with Public

Health preparedness including first-

aid stations and anti-viral purchases450,000

Section 100. The amount of \$2,699,800, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the General Revenue Fund for costs and expenses related to or in support of the Shared Services Center.

Section 105. The amount of \$180,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses related to the hiring of additional frontline staff over the levels appropriated in this Article.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Personal Services	3,217,700
For State Contributions to State Employees' Retirement System	534,100
For State Contributions to Social Security	246,200
For the State's share of county supervisors of assessments or county assessors' salaries, as provided by law	2,625,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	450,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	660,000
For additional compensation for county treasurers, pursuant to Public Act	

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84-1432, as amended	663,000
For the state's share of state's attorneys' and assistant state's attorneys' salaries, including prior year costs	12,905,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code	663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs	663,000
For the state's share of county public defenders' salaries pursuant to 55 ILCS 5/3-4007	5,700,000
For the annual stipend to county auditors pursuant to 55 ILCS 5/4-6001	64,500
For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law	<u>6,576,500</u>
Total	\$34,968,000

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	322,400
For State Contributions to State Employees' Retirement System	53,500

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For State Contributions to Social Security.....	24,700
For Group Insurance.....	101,300
For Reimbursement to International	
Fuel Tax Agreement Member States	42,000,000
For Refunds	<u>16,016,200</u>
Total	\$58,518,100

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act

	12,000
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PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928

	53,803,700
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PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act

	12,000
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PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928

	142,620,700
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PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the
1.25% Use Tax pursuant to P.A. 86-0928

	26,901,200
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PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act5,400,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services208,400
For State Contributions to State
Employees' Retirement System34,600
For State Contributions to Social Security16,000
For Group Insurance60,400
For distribution to Local Tax
Increment Finance Districts21,937,300
Total \$22,256,700

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,100,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority35,000,000
For rental assistance and long-term operating
support by the Rental Housing Support
Program administered by the Illinois Housing
Development Authority, in addition
to any other amounts appropriated6,000,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act	2,500,000
PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act	1,300,000
PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
For Personal Services.....	904,700
For State Contributions to State Employees' Retirement System	150,200
For State Contributions to Social Security	69,200
For Group Insurance	<u>266,400</u>
Total	\$1,390,500

Section 10. The sum of \$66,500,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 12. The sum of \$3,000,000 is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 13. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for the Cook County Reactivation Project.

Section 15. The sum of \$6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 20. The sum of \$28,000,000, new appropriation, is appropriated and the sum of \$18,900,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2008, from appropriations and reappropriations heretofore made in Article 265, Section 20 of Public Act 95-348 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the

Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	75,251,400
For Extra Help	90,000
For State Contributions to State Employees' Retirement System	13,391,700
For State Contributions to Social Security	5,756,700
For Contactual Services	9,100,100
For Travel	1,285,300
For Commodities	630,000
For Printing	1,326,300
For Equipment	222,800
For Electronic Data Processing	20,495,000
For Telecommunications Services	1,340,600
For Operation of Automotive Equipment	<u>82,500</u>
Total	\$128,972,400

PAYABLE FROM MOTOR FUEL TAX FUND

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For Personal Services	14,393,300
For State Contributions to State	
Employees' Retirement System	2,561,500
For State Contributions to Social Security	1,080,400
For Group Insurance	3,192,400
For Contractual Services	2,562,100
For Travel	1,433,200
For Commodities	61,500
For Printing	238,700
For Equipment	15,000
For Electronic Data Processing	15,681,100
For Telecommunications Services	937,300
For Operation of Automotive Equipment	50,400
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program	71,000
For Administrative Costs Associated	
With the Motor Fuel Tax Enforcement	
Grant from USDOT	<u>300,000</u>
Total	\$42,577,900

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services	560,200
For State Contributions to State	
Employees' Retirement System	99,700
For State Contributions to Social Security	42,900

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For Group Insurance	174,900
For Travel	30,200
For Commodities	2,100
For Printing	1,500
For Electronic Data Processing	202,600
For Telecommunications Services	<u>61,400</u>
Total	\$1,175,500

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services	669,200
For State Contributions to State	
Employees' Retirement System	119,100
For State Contributions to Social Security	51,200
For Group Insurance	190,800
For Contractual Services	4,300
For Travel	50,200
For Commodities	2,900
For Printing	1,500
For Electronic Data Processing	392,400
For Telecommunications Services	14,500
For Operation of Automotive Equipment	<u>28,600</u>
Total	\$1,524,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services	335,200
For State Contributions to State	
Employees' Retirement System	59,700

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For State Contributions to Social Security	25,700
For Group Insurance	111,300
For Travel	30,300
For Commodities	2,400
For Electronic Data Processing	184,400
For Telecommunications Services	<u>41,600</u>
Total	\$790,600

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services	923,500
For State Contributions to State Employees' Retirement System	164,400
For State Contributions to Social Security	70,600
For Group Insurance	222,600
For Electronic Data Processing	355,000
For Telecommunications Services	32,200
For Administration of the Illinois Petroleum Education and Marketing Act	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act	69,900
For Administration of the Simplified Telecommunications Act	1,667,600
For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per P.A. 91-173, including prior year costs	29,600

For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-105392,700
Total \$3,637,100

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services8,696,100
or State Contributions to State
Employees' Retirement System1,547,600
For State Contributions to Social Security665,400
For Group Insurance2,559,900
For Contractual services1,137,200
For Travel243,900
For Commodities52,500
For Printing27,100
For Equipment12,900
For Electronic Data Processing6,123,300
For Telecommunications Services561,100
For Operation of Automotive Equipment16,000
Total \$21,643,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services399,300
For State Contributions to State
Employees' Retirement System71,100
For State Contributions to Social Security30,600

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For Group Insurance	95,400
For Travel	50,800
For Electronic Data Processing	264,000
For Telecommunications Services	<u>30,100</u>
Total	\$941,300

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services	216,100
For State Contributions to State Employees' Retirement System	38,500
For State Contributions to Social Security	16,600
For Group Insurance	64,800
For Electronic Data Processing	135,000
For Telecommunications Services	<u>18,700</u>
Total	\$489,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund	100,000
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PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated with Statewide Debt Collection	10,000
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ILLINOIS GAMING BOARD

Section 35. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services	6,096,300
For State Contributions to the State Employees' Retirement System	1,084,900
For State Contributions to Social Security	466,400
For Group Insurance	1,493,700
For Contractual Services	967,200
For Travel	85,000
For Commodities	15,000
For Printing	6,300
For Equipment	75,000
For Electronic Data Processing	70,000
For Telecommunications	383,500
For Operation of Auto Equipment	45,000
For Refunds	50,000
For Expenses Related to the Illinois State Police	9,000,000
For distributions to local governments for admissions and wagering tax, including prior year costs	<u>118,500,000</u>

Public Act 095-0731
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Total \$138,338,300

LIQUOR CONTROL COMMISSION

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services	2,498,500
For State Contributions to State	
Employees' Retirement System	444,700
For State Contributions to	
Social Security	191,200
For Group Insurance	683,700
For Contractual Services	229,500
For Travel	110,000
For Commodities	10,000
For Printing	5,000
For Equipment	20,000
For Electronic Data Processing	127,300
For Telecommunications Services	65,000
For Operation of Automotive Equipment	75,000
For Refunds	5,000
For expenses related to the	
Retailer Education Program	184,400

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For expenses related to Tobacco Study	332,700
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	<u>220,500</u>
Total	\$6,202,500

LOTTERY

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	9,129,500
For State Contributions for the State Employees' Retirement System	1,624,700
For State Contributions to Social Security	698,400

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For Group Insurance	2,738,000
For Contractual Services	27,196,100
For Travel	110,400
For Commodities	58,600
For Printing	29,800
For Equipment	289,500
For Electronic Data Processing	2,154,500
For Telecommunications Services	8,563,700
For Operation of Auto Equipment	450,000
For Refunds	48,000
For Expenses of Developing and Promoting Lottery Games	7,533,200
For Expenses of the Lottery Board	8,300
For payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law"	<u>315,050,000</u>
Total	\$375,682,700

RACING

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services	1,070,200
For State Contributions to State Employees' Retirement System	190,500
For State Contributions to Social Security	81,900
For Group Insurance	286,200
For Contractual Services	217,900
For Travel	17,700
For Commodities	7,500
For Printing	10,700
For Equipment	2,300
For Electronic Data Processing	326,900
For Telecommunications Services	90,600
For Operation of Auto Equipment	21,500
For Refunds	300
For Expenses related to the Laboratory Program	1,933,100
For Expenses related to the Regulation	

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of Racing Program	<u>3,935,100</u>
Total	8,192,400

SHARED SERVICES

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in support of a Government Services shared services center6,307,500

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center706,800

STATE GAMING FUND

For costs and expenses related to or in support of a Government Services shared services center166,700

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center80,800

STATE LOTTERY FUND

For costs and expenses related
to or in support of a Government
Services shared services
center524,300

PAYABLE FROM THE HORSE RACING FUND

For costs and expenses related to or
in support of a Government Services
shared services center79,100
Total \$7,865,200

ARTICLE 35

Section 5. The sum of \$42,515,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	8,781,522
For State Contributions to the State	
Employees' Retirement System	1,562,800
For State Contributions to Social Security	614,707
For Group Insurance	2,043,600
For Contractual Services	985,527
For Travel	127,000
For Commodities	87,100
For Printing	42,500
For Equipment	383,000
For Electronic Data Processing	1,201,000
For Telecommunications	190,100
For Operation of Auto Equipment	307,700
For Refunds	<u>6,000</u>
Total	\$16,332,556

Payable from the Underground Storage Tank Fund:

For Personal Services	1,676,863
For State Contributions to the State	
Employees' Retirement System	298,500
For State Contributions to Social Security	111,000
For Group Insurance	414,600
For Contractual Services	268,900
For Travel	12,000
For Commodities	8,000

For Printing	5,000
For Equipment	61,500
For Electronic Data Processing	53,000
For Telecommunications	40,000
For Operation of Auto Equipment	80,000
For Refunds	4,000
For Expenses of Hearing Officers	<u>75,000</u>
Total	\$3,108,363

Section 10. The sum of \$780,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the

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Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training	66,000
For Expenses of Fire Prevention Awareness Program	80,000
For Expenses of Arson Education and Seminars	42,000
For expenses of new fire chiefs training	44,000
For expenses of hearing officers	<u>25,000</u>
Total	\$257,000

Payable from the Fire Prevention Fund:

For Expenses of Life Safety Code Program	20,000
For Expenses of the Risk Watch/Remember When program	40,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	400,000
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Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency

Response Reimbursement 5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program1,950,300

For payment to local governmental agencies

which participate in the State Training

Programs950,000

For Regional Training Grants475,000

For payments in accordance with

Public Act 93-016915,000

Total \$3,390,300

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$522,500, or so much thereof as

may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$498,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

Section 50. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of \$342,346, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2008, from an appropriation heretofore made for such purpose in Article 380, Section 55 of Public Act 95-348, is reappropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for equipment purchases.

Section 60. The sum of \$675,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

Section 65. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Cigarette Fire Safety Standard Fund to the Office of the State Fire Marshal for the purpose of fire safety and prevention programs.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	5,967,400
For State Contributions to State Employees' Retirement System	1,062,000
For State Contributions to Social Security	401,200
For Contractual Services	1,886,700
For Travel	33,600

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For Commodities	600,100
For Printing	90,000
For Equipment	34,700
For Telecommunications Services	249,900
For Operation of Auto Equipment	325,000
For Contractual Services:	
For Payment of Tort Claims	28,000
For Refunds	2,000
For Expenses regarding implementation of the Juvenile Justice Reform provisions	0
For Repairs and Maintenance and Permanent Improvements	<u>30,000</u>
Total	\$10,710,600

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	1,800,000
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Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories	10,000,000
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Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto1,000,000

Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services5,409,100
For State Contributions to State
Employees' Retirement System962,600
For State Contributions to
Social Security413,800

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For Contractual Services	882,800
For Travel	20,000
For Commodities	34,000
For Printing	35,200
For Equipment	3,100
For Electronic Data Processing	1,997,100
For Telecommunications Services	<u>439,000</u>
Total	\$10,196,700

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS System	3,500,000
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	88,171,700
For State Contributions to State Employees' Retirement System	15,691,100
For State Contributions to Social Security	2,935,100
For Contractual Services	3,042,800
For Travel	551,000
For Commodities	837,600

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For Printing	120,700
For Equipment	376,100
For Electronic Data Processing	0
For Telecommunications Services	5,697,100
For Operation of Auto Equipment	<u>12,174,900</u>
Total	\$129,598,100

Payable from the Road Fund:

For Personal Services	96,549,900
For State Contributions to State Employees' Retirement System	17,182,100
For State Contributions to Social Security	<u>946,200</u>
Total	\$114,678,200

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	3,203,800
For State Contributions to State Employees' Retirement System	570,200
For State Contributions to Social Security	96,100
For Group Insurance	651,200
For Contractual Services	465,400
For Travel	38,300
For Commodities	174,600
For Printing	26,500

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For Telecommunications Services	115,700
For Operation of Auto Equipment	<u>212,200</u>
Total	\$5,554,000

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program	19,000,000
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For Payment of Expenses:

Federal & IDOT Programs	7,400,000
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For Payment of Expenses:

Riverboat Gambling	1,200,000
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For Payment of Expenses:

Miscellaneous Programs	<u>4,300,000</u>
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Total	\$31,900,000
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Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses	20,000,000
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Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program	20,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws	2,300,000
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Payable from the Sex Offender Investigation Fund:

For expenses related to sex
offender investigations50,000

Section 30. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic
Prevention Fund150,000

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is

appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$2,250,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	4,386,500
For State Contributions to State	
Employees' Retirement System	780,600
For State Contributions to	
Social Security	<u>75,300</u>
Total	\$5,242,400

Section 65. The sum of \$250,000, or so much thereof as

may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	40,512,400
For State Contributions to State Employees' Retirement System	7,209,600
For State Contributions to Social Security	2,864,300
For Contractual Services	4,540,600
For Travel	56,000
For Commodities	1,165,500
For Printing	67,300
For Equipment	1,128,600
For Telecommunications Services	586,300
For Operation of Auto Equipment	97,800
For Administration of a Statewide Sexual Assault Evidence Collection Program	87,300

For Operational Expenses Related to the
Combined DNA Index System3,448,000
Total \$61,763,700

For Administration and Operation
of State Crime Laboratories:
Payable from State Crime Laboratory Fund750,000
Payable from State Police
DUI Fund950,000
Payable from State Offender DNA
Identification System Fund3,423,500

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:
For Personal Services1,810,400

For State Contributions to State	
Employees' Retirement System	322,200
For State Contributions to	
Social Security	138,500
For Contractual Services	75,300
For Travel	5,000
For Commodities	12,600
For Printing	3,200
For Equipment	8,100
For Telecommunications Services	76,900
For Operation of Auto Equipment	<u>210,000</u>
Total	\$2,662,200

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of State Police from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For costs and expenses related to or	
in support of the Public Safety	
Shared Services Center	1,957,500

Section 95. The sum of \$683,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for expenses related to forensic scientists and telecommunicators.

Section 100. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for grants to local law enforcement agencies for costs associated with the reduction of DNA backlog.

Section 105. The sum of \$1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of State Police for grants to State's Attorneys for expenses incurred in videotaping interrogations pursuant to Public Act 93-517.

ARTICLE 38

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	403,400
For State Contributions to State	
Employees' Retirement System	70,600
For State Contributions to	
Social Security	30,800

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For Contractual Services	408,700
For Travel	12,000
For Commodities	6,100
For Printing	7,200
For Equipment	0
For Electronic Data Processing	12,500
For Telecommunications Services	12,500
For Operation of Automotive Equipment	<u>6,000</u>
Total	\$969,800

ARTICLE 39

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund	5,202,900
From State Pensions Fund	2,498,000

For Employee Retirement Contribution (pickup):

From General Revenue Fund	175,700
From State Pensions Fund	100,000

For State Contributions to State

Employees' Retirement System:

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From General Revenue Fund	1,095,200
From State Pensions Fund	525,800
For State Contribution to Social Security:	
From General Revenue Fund	394,700
From State Pensions Fund	244,700
For Group Insurance:	
From State Pensions Fund	842,700
For Contractual Services:	
From General Revenue Fund	788,100
From State Pensions Fund	2,726,300
For Travel:	
From General Revenue Fund	108,000
From State Pensions Fund	56,400
For Commodities:	
From General Revenue Fund	47,600
From State Pensions Fund	35,400
For Printing:	
From General Revenue Fund	15,000
From State Pensions Fund	15,000
For Equipment:	
From General Revenue Fund	15,000
From State Pensions Fund	40,000
For Electronic Data Processing:	
From General Revenue Fund	1,238,000
From State Pensions Fund	1,214,100

For Telecommunications Services:

From General Revenue Fund125,000
From State Pensions Fund55,000

For Operation of Automotive Equipment:

From General Revenue Fund7,600
From State Pensions Fund2,700

Total, this Section \$17,568,900

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$11,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 20. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of

making refunds of accrued interest on protested tax cases.

Section 25. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 30. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond

Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal	612,151,200
Interest	<u>1,100,270,800</u>
Total	\$1,712,422,000

Section 40. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,941,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The amount of \$2,150,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account

for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 65. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the

separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 70. The following named amount of \$275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

Section 75. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 40

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services3,129,100

For State Contributions to the State	
Employees' Retirement System	547,000
For State Contributions to Social	
Security	239,400
For Contractual Services	480,500
For Travel	70,000
For Commodities	14,000
For Printing	7,900
For Equipment	40,000
For Electronic Data Processing	1,072,400
For Telecommunications Services	80,500
For Operation of Auto Equipment	<u>28,200</u>
Total	\$5,709,000

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime	
Crisis Survivors	97,800
For Providing Educational Opportunities for	
Children of Certain Veterans, as provided	
by law	163,700
For Cartage and Erection of Veterans'	

Headstones, including Prior Years Claims	<u>650,000</u>
Total	\$911,500

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans223,000

Section 20. The sum of \$842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 25. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with Post Traumatic Stress Disorder Outpatient Counseling Program.

Section 30. The sum of \$50,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with Veterans' Conservation Corps.

Section 35. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 40. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 45. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 50. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	3,953,600
For State Contributions to the State	
Employees' Retirement system	703,600
For State Contributions to Social	
Security	302,500
For Contractual Services	296,000
For Travel	107,600
For Commodities	16,600
For Printing	22,100
For Equipment	56,000
For Electronic Data Processing	100
For Telecommunications Services	136,800

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For Operation of Auto Equipment	<u>43,200</u>
Total	\$5,638,100

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,692,400
For State Contributions to the State	
Employees' Retirement System	301,200
For State Contributions to	
Social Security	129,500
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$2,123,400

Payable from Anna Veterans Home Fund:

For Personal Services	1,231,500
For State Contributions to the State	
Employees' Retirement System	217,000
For State Contributions to	
Social Security	94,200
For Contractual Services	594,500

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For Travel	16,500
For Commodities	280,400
For Printing	2,000
For Equipment	37,900
For Electronic Data Processing	3,000
For Telecommunications Services	16,900
For Operation of Auto Equipment	13,000
For Refunds	13,000
For Permanent Improvements	<u>10,000</u>
Total	\$2,529,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	19,066,700
For State Contributions to the State	
Employees' Retirement System	3,393,900
For State Contributions to	
Social Security	1,458,600
For Contractual Services	72,000
For Commodities	100
For Electronic Data Processing	<u>100</u>

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Total \$23,991,400

Payable from Quincy Veterans Home Fund:

For Personal Services	7,404,400
For Member Compensation	25,000
For State Contributions to the State	
Employees' Retirement System	1,308,900
For State Contributions to	
Social Security	566,400
For Contractual Services	2,802,400
For Travel	9,800
For Commodities	4,247,100
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	25,000
For Telecommunications Services	84,200
For Operation of Auto Equipment	77,500
For Refunds	42,200
For Permanent Improvements	<u>140,000</u>
Total	\$16,869,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	4,645,700
For State Contributions to the State	
Employees' Retirement System	826,800
For State Contributions to Social Security	355,500
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	100
For personal services for the addition of beds	1,644,100
For the addition of beds	<u>7,655,900</u>
Total	\$15,128,300

Payable from LaSalle Veterans Home Fund:

For Personal Services	2,096,300
For State Contributions to the State	
Employees' Retirement System	368,800
For State Contributions to	
Social Security	160,500
For Contractual Services	1,646,300
For Travel	8,500
For Commodities	729,500
For Printing	9,200
For Equipment	97,400
For Electronic Data Processing	5,000
For Telecommunications	27,300
For Operation of Auto Equipment	23,400

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For Refunds	10,800
For Permanent Improvements	<u>25,000</u>
Total	\$5,208,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	13,614,700
For State Contributions to the State	
Employees' Retirement System	2,422,900
For State Contributions to	
Social Security	1,041,500
For Contractual Services	5,000
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$17,084,300

Payable from Manteno Veterans Home Fund:

For Personal Services	3,043,900
For Member Compensation	5,000
For State Contributions to the State	
Employees' Retirement System	533,700
For State Contributions to	

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Social Security	232,900
For Contractual Services	5,023,700
For Travel	10,500
For Commodities	1,629,300
For Printing	19,500
For Equipment	150,000
For Electronic Data Processing	20,000
For Telecommunications Services	75,800
For Operation of Auto Equipment	83,600
For Refunds	32,600
For Permanent Improvements	<u>137,000</u>
Total	\$10,997,500

Section 80. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund	576,200
Payable from the Illinois Veterans Assistance Fund	483,200
Payable from Veterans' Affairs Federal Projects Fund	<u>120,000</u>
Total	\$1,179,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	596,700
For State Contributions to the State	
Employees' Retirement System	106,200
For State Contributions to	
Social Security	45,700
For Group Insurance	139,100
For Contractual Services	112,300
For Travel	101,200
For Commodities	57,800
For Printing	27,600
For Equipment	93,900
For Electronic Data Processing	59,200
For Telecommunications Services	31,600
For Operation of Auto Equipment	<u>34,000</u>
Total	\$1,405,300

Section 90. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs

for operating and administrative costs associated with the Troops to Teachers Program.

Section 95. The amount of \$382,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for expenses related to the hiring of additional frontline staff over the level appropriated in this Article.

ARTICLE 41

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	525,600
For State Contributions to State	
Employees' Retirement System	93,600
For State Contribution to	
Social Security	40,200
For Group Insurance	114,500
For Contractual Services	38,000
For Travel	18,000

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For Commodities	3,000
For Printing	4,600
For Equipment	1,000
For Electronic Data Processing	2,000
For Telecommunications Services	<u>2,000</u>
Total	\$842,500

Payable from the General Revenue Fund:

For Contractual Services	<u>36,500</u>
Total	\$36,500

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority

for the Illinois Family Violence Coordinating Council
Program.

Section 25. The amount of \$1,000,000, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Violence Prevention Authority for all
costs associated with Bullying Prevention.

ARTICLE 42

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the following divisions
of the State Comptroller:

Administration

For Personal Services	4,375,600
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	778,700
For State Contribution to	
Social Security	334,800
For Contractual Services	1,761,700
For Travel	45,300

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For Commodities	122,100
For Printing	35,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	0
For Operation of Auto Equipment	<u>8,900</u>
Total	\$7,715,900

Statewide Fiscal Operations

For Personal Services	5,419,100
For Employee Retirement Contributions Paid by the Employer	0
For State Contribution to State Employees' Retirement System	964,400
For State Contribution to Social Security	414,600
For Contractual Services	189,400
For Travel	4,300
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	<u>0</u>
Total	\$6,991,800

Electronic Data Processing

For Personal Services	4,183,300
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For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	744,500
For State Contribution to	
Social Security	320,100
For Contractual Services	2,623,200
For Travel	8,000
For Commodities	119,000
For Printing	338,300
For Equipment	0
For Telecommunications	0
For Electronic Data Processing	<u>1,649,200</u>
Total	\$9,985,600

Special Audits

For Personal Services	1,832,400
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	326,100
For State Contribution to	
Social Security	140,200
For Contractual Services	75,400
For Travel	70,500
For Commodities	0

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For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Expenses of Local Government	
Officials Training	12,500
For Contractual Services for auditing	
and assisting local governments	<u>25,000</u>
Total	\$2,482,100

Merit Commission

For Merit Commission Expenses93,000

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$206,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$103,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	177,500
For the Lieutenant Governor	135,700
For the Secretary of State	156,600
For the Attorney General	156,600
For the Comptroller	135,700
For the State Treasurer	<u>135,700</u>
Total	\$897,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various

rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director115,700

Department of Agriculture

For the Director133,300

For the Assistant Director113,200

Department of Central Management Services

For the Director142,400

For 2 Assistant Directors242,100

Department of Children and Family Services

For the Director150,300

Department of Corrections

For the Director150,300

For the Assistant Director127,800

Department of Commerce and Economic Opportunities

For the Director142,400

For the Assistant Director121,100

Environmental Protection Agency

For the Director133,300

Department of Financial and Professional Regulation

For the Secretary135,100

For the Director115,400

For the Director133,300

For the Director124,100

Department of Human Services

For the Secretary150,300
For 2 Assistant Secretaries255,500

Department of Juvenile Justice

For the Director120,400

Department of Labor

For the Director124,100
For the Assistant Director113,200
For the Chief Factory Inspector52,200
For the Superintendent of Safety Inspection
and Education57,400

Department of State Police

For the Director132,600
For the Assistant Director113,200

Department of Military Affairs

For the Adjutant General115,700
For two Chief Assistants to the
Adjutant General197,100

Department of Natural Resources

For the Director133,300
For the Assistant Director124,600
For six Mine Officers94,000
For four Miners' Examining Officers51,700

Illinois Labor Relations Board

For the Chairman104,400

For four State Labor Relations Board members	375,800
For two Local Labor Relations Board members	187,900
Department of Healthcare and Family Services	
For the Director	142,400
For the Assistant Director	121,100
Department of Public Health	
For the Director	150,300
For the Assistant Director	127,800
Department of Revenue	
For the Director	142,400
For the Assistant Director	121,100
Property Tax Appeal Board	
For the Chairman	64,800
For four members	208,800
Department of Veterans' Affairs	
For the Director	115,700
For the Assistant Director	98,600
Civil Service Commission	
For the Chairman	30,500
For four members	101,300
Commerce Commission	
For the Chairman	134,100
For four members	468,200

Court of Claims

For the Chief Judge65,000
For the six Judges359,600

State Board of Elections

For the Chairman58,500
For the Vice-Chairman48,100
For six members225,500

Illinois Emergency Management Agency

For the Director129,000
For the Assistant Director115,700

Department of Human Rights

For the Director115,700

Human Rights Commission

For the Chairman52,200
For twelve members563,600

Illinois Workers' Compensation Commission

For the Chairman125,300
For nine members1,078,600

Liquor Control Commission

For the Chairman39,000
For six members204,400
For the Secretary37,600
For the Chairman and one member as
designated by law, \$200 per diem
for work on a license appeal commission55,000

Executive Ethics Commission

For nine members338,200

Illinois Power Agency

For the Director103,800

Pollution Control Board

For the Chairman121,100

For four members468,200

Prisoner Review Board

For the Chairman95,900

For fourteen members of the

Prisoner Review Board1,202,500

Secretary of State Merit Commission

For the Chairman17,300

For four members51,700

Educational Labor Relations Board

For the Chairman104,400

For four members375,800

State Police Merit Board

For five members of the State Police

Merit Board, \$237 per diem,

whichever is applicable in accordance

with law, for a maximum of 100

days each118,400

Department of Transportation

For the Secretary150,300

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For the Assistant Secretary127,800

Office of Small Business Utility Advocate

For the small business utility advocate0

Total, General Revenue Fund \$13,158,500

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund115,700

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a

maximum \$12,527 as prescribed

by law:

From the Horse Racing Fund137,800

Department of Employment Security

Payable from Title III Social Security and

Employment Service Fund:

For the Director142,200

For five members of the Board of Review75,000

Total \$217,200

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director136,300

Subtotals:

General Revenue13,158,500

Fire Prevention115,700

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Horse Racing	137,800
Bank and Trust Company Fund	136,300
Title III Social Security and Employment Service Fund	<u>217,200</u>
Total	\$13,765,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General	139,800
For two Deputy Auditor Generals	<u>246,400</u>
Total	\$386,200

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives at a base salary of \$67,836	8,140,400
For salaries of the 59 members of the Senate at a base salary of \$67,836	<u>4,138,100</u>
Total	\$12,278,500

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	110,000
For the Majority Leader of the House	23,300
For the eleven assistant majority and minority leaders in the Senate	227,200
For the twelve assistant majority and minority leaders in the House	216,900
For the majority and minority caucus chairmen in the Senate	41,300
For the majority and minority conference chairmen in the House	36,200
For the two Deputy Majority and the two Deputy Minority leaders in the House	79,200
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	516,400
For chairmen and minority spokesmen of standing and select committees in the House	<u>1,115,300</u>
Total	\$2,365,800
For per diem allowances for the members of the Senate, as	

provided by law	400,000
For per diem allowances for the members of the House, as provided by law	800,000
For mileage for all members of the General Assembly, as provided by law	<u>450,000</u>
Total	\$1,650,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund	2,409,600
From Horse Racing Fund	24,600
From Fire Prevention Fund	20,600
From Bank and Trust Company Fund	24,300
From Title III Social Security and Employment Service Fund	38,700
Savings and Residential Finance Regulatory Fund	0

Real Estate License

Administration Fund0

Total \$2,517,800

For State Contribution to Social Security:

From General Revenue Fund1,175,600

From Horse Racing Fund10,600

From Fire Prevention Fund8,100

From Bank and Trust Company Fund8,300

From Title III Social Security
and Employment Service Fund14,200

From Savings and Residential
Finance Regulatory Fund0

From Real Estate License
Administration Fund0

Total \$1,216,800

For Group Insurance:

From Fire Prevention Fund 15,900

From Bank and Trust Company Fund15,900

From Title III Social Security and
Employment Service Fund95,400

Savings and Residential Finance
Regulatory Fund0

Real Estate License Administration Fund0

Total \$127,200

Section 25. The amount of \$1,557,600, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 44

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2009:

For Personal Services, including payment for contractual obligation costs related to personal services incurred but unpaid during Fiscal Year 2008:

Official Court Reporting	38,940,900
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contributions to the State	
Employees' Retirement System, including	
Payment for contractual obligation costs	
related to the State Employees' Retirement	

System incurred but unpaid during
Fiscal Year 20088,196,700

For State Contributions to Social
Security, including payment for contractual
obligation costs related to State
Contributions to Social Security
incurred but unpaid Fiscal Year 2008.....3,007,100

For Travel:

For Official Court Reporting167,900

For Contractual Services4,046,700

For Commodities1,000

For Printing0

For Equipment5,000

For Telecommunications2,000

For Electronic Data Processing0

Section 10. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008.