

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 1. The following appropriations in this Article 1 are in addition to all other amounts previously appropriated to the Court of Claims for fiscal year 2007 for the stated purposes and from the stated funds. The following appropriations are for fiscal year 2007.

Section 5. The sum of \$7,723,532.86, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 7. In addition to any amounts previously appropriated for such purposes, the amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims to pay claims under the Crime Victims Compensation Act.

Section 8. In addition to any amounts previously

appropriated for such purposes, the amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims to pay claims other than Crime Victims.

Section 10. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 86-CC-3010, Louisa King, Administrator of the Estate of Christopher King, Jr. Personal Injury, against the Department of Mental Health\$100,000.00

No. 97-CC-0462, Bianca Angela Principe. Tort, against the Department of Human Services \$35,000.00

No. 98-CC-4809, Larry Reichert. Tort, against the University of Illinois\$100,000.00

No. 99-CC-1445, Cynthia Kurelic, Administrator, of the Estate of George Kurelic, Jr. deceased. Tort, against the Illinois State Police\$150,000.00

No. 00-CC-3374, Maryann Makkay. Tort, against the

University of Illinois\$51,708.45

No. 01-CC-0056, Joseph Linskey. Contract, against the
Secretary of State\$23,543.62

No. 03-CC-2437, Maurice Johnson. Personal Injury, against
the Department of Corrections\$8,500.00

No. 03-CC-5023, Mitch Hester, individually and as Next
Friend of A.H., a minor. Tort, against the Department of
Children and Family Services\$5,000.00

No. 04-CC-0056, Antonio Cassanova. Personal Injury,
against the Illinois State Police\$50,335.00

No. 05-CC-0199, Dawn Marie McClure. Personal Injury and
Property Damage, against Illinois State
University.\$6,000.00

No. 05-CC-2399, John F. Heckinger, Jr. Contract, against
the Attorney General\$37,164.74

No. 06-CC-1906, Wexford Health Sources, Inc. Debt, against
the Department of Corrections.\$153,528.81

No. 06-CC-1907, Wexford Health Sources, Inc. Debt, against the Department of Corrections.\$115,104.70

No. 06-CC-3029, Miner, Barnhill & Galland, P.C.; Mexican-American Legal Defense and Education Fund; and Robins, Kaplan, Miller & Ciresi. Attorney Fees and Costs, or so much thereof as may be necessary, against the State Board of Elections\$700,000.00

No. 06-CC-0020, Loyola University Medical Center. Debt, against The Department of Human Services\$283,029.26

No. 06-CC-0020, Loyola University Physicians Foundation. Debt, against The Department of Human Services\$523,434.50

No. 07-CC-1151, Governors State University. Debt, against the Department of Children and Family Services\$206,302.08

No. 03-CC-4051, Xellethlyn Williams, as independent administrator of the Estate of James Williams, Jr. deceased. Tort, against the Department of Human Services\$90,000.00

No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement of supplemental expenses, against the Department of Children and Family Services\$10,336.29

Section 15. The following named amounts are appropriated to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 01-CC-2555, Jeffrey F. Bryan. Tort, against the Department of Transportation.....\$34,565.66

No. 02-CC-2824, Katherine Pillow-Collins. Personal Injury, against the Department of Transportation.....\$80,000.00

No. 04-CC-0719, Edith Gavin. Tort, against the Department of Transportation.....\$5,500.00

No. 05-CC-0240, Allstate Insurance A/S/O Pagan et al. Subrogation, against the Department of Transportation.....\$5,505.47

Section 20. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$17,624.17

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-2927, Board of Trustees of SIU. Debt, against the Environmental Protection Agency\$76,579.30

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$24,000.00

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3271, Symphony Service Corporation.

Debt, against the Department of Central

Management Services\$270,650.00

No. 06-CC-3400, SBC. Debt, against the

Department of Central Management Services\$568,801.81

For payments of awards for lapsed appropriation claims less
than \$50,000\$21,731.84

Section 40. The following named amounts are appropriated
to the Court of Claims from State Fund 314, Facilities
Management Revolving Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

For payments of awards for lapsed appropriation claims less
than \$50,000\$58,572.19

Section 45. The following named amounts are appropriated
to the Court of Claims from State Fund 344, Care Provider
Fund for Persons With Developmental Disability, to pay claims
in conformity with awards and recommendations made by the
Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$14,808.44

Section 50. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3289, Department of Corrections. Debt, against the Criminal Justice Information Authority\$84,401.01

Section 55. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3461, University of Illinois. Debt, against the Emergency Management Agency\$144,401.84

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$40,826.37

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$13,331.63

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 849, Real Estate Research and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$17,000.00

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

No. 06-CC-0589, Community & Economic Development Association of Cook County. Debt, against the Department of Healthcare and Family Services\$305,475.00

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 876, Community Mental Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$15,000.00

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0489, Aids Foundation of Chicago. Debt, against the Department of Public Health\$100,000.00

For payments of awards for lapsed Appropriation claims less than \$50,000\$26,689.29

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the Department of Central Management Services\$51,700.00

Section 95. The following named amounts are appropriated to the Court of Claims from Federal Fund 876, Community Mental Health Services Block Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0168, Thresholds. Debt, against the Department of Human Services\$52,152.53

Section 100. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

Claims less than \$50,000\$26,020.00

ARTICLE 2

Section 10. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Sections 5 and 10 and by adding new Section 22 of Article 2, as follows:

(P.A. 94-798, Art. 2, Sec. 5)

Sec. 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services3,325,200
For Employee Retirement Contributions
Paid by Employer90,900
For Retirement Contributions118,900
For Social Security Contributions168,700
For Contractual Services2,425,000
For Travel313,700
For Commodities59,100

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For Printing	85,200
For Equipment	70,900
For Telecommunications	468,600
For Operation of Auto Equipment	<u>20,000</u>
Total	\$7,146,200

From the Drivers Education Fund:

For Personal Services	48,200
For Employee Retirement Contributions	
Paid by Employer	2,500
For Retirement Contributions	500
For Social Security Contributions	1,700
For Group Insurance	17,500
For Refunds	<u>\$5,000</u>
Total	<u>\$75,400</u> \$70,400

From the SBE Federal Department of Agriculture Fund:

For Personal Services	<u>3,433,400</u>	3,133,400
For Employee Retirement Contributions		
Paid by Employer	<u>215,000</u>	115,000
For Retirement Contributions	<u>369,100</u>	269,100
For Social Security Contributions	<u>244,700</u>	144,700
For Group Insurance	714,100	
For Contractual Services	2,180,500	
For Travel	300,000	
For Commodities	75,000	
For Printing	75,000	

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For Equipment	75,000	
For Telecommunications	<u>50,000</u>	
Total	<u>\$7,731,800</u>	\$7,131,800

From the SBE Federal Agency Services Fund:

For Contractual Services	12,000	
For Travel	30,000	
For Commodities	9,000	
For Printing	2,000	
For Equipment	11,000	
For Telecommunications	<u>9,000</u>	
Total		\$73,000

From the SBE Federal Department of Education Fund:

For Personal Services	1,081,000	
For Employee Retirement Contributions		
Paid by Employer	32,000	
For Retirement Contributions	102,600	
For Social Security Contributions	77,400	
For Group Insurance	257,400	
For Contractual Services	3,125,500	
For Travel	1,350,000	
For Commodities	305,000	
For Printing	341,000	
For Equipment	380,000	
For Telecommunications	<u>400,000</u>	
Total		\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

For Personal Services	2,268,100
For Employee Retirement Contributions	
Paid by Employer	81,400
For Retirement Contributions	109,800
For Social Security Contributions	103,700
For Contractual Services	<u>815,000</u>
Total	\$3,378,000

From the SBE Federal Department of Agriculture Fund:

For Contractual Services	<u>30,000</u>
Total	\$30,000

From the SBE Federal Department of Education Fund:

For Personal Services	385,100
For Employee Retirement Contributions	
Paid by Employer	15,300
For Retirement Contributions	29,200
For Social Security Contributions	8,700
For Group Insurance	87,000
For Contractual Services	<u>225,000</u>
Total	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:

For Personal Services	559,900
For Employee Retirement Contributions	
Paid by Employer	27,700
For Retirement Contributions	37,700
For Social Security Contributions	38,800
For Contractual Services	<u>50,000</u>
Total	\$714,100
From the SBE Federal Department of Agriculture Fund:	
For Contractual Services	<u>10,500</u>
Total	\$10,500
From the SBE Federal Department of Education Fund:	
For Contractual Services	<u>70,000</u>
Total	\$70,000

INTERNAL AUDIT

From the General Revenue Fund:	
For Personal Services	117,200
For Employee Retirement Contributions	
Paid by Employer	6,300
For Retirement Contributions	7,400
For Social Security Contributions	10,000
For Contractual Services	<u>3,000</u>
Total	\$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

For Personal Services	4,191,900
For Employee Retirement Contributions	
Paid by Employer	170,700
For Retirement Contributions	146,600
For Social Security Contributions	216,300
For Contractual Services	<u>1,838,000</u>
Total	\$6,563,500

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	81,300
For Employee Retirement Contributions	
Paid by Employer	3,500
For Retirement Contributions	500
For Social Security Contributions	1,200
For Group Insurance	<u>14,500</u>
Total	\$101,000

From the SBE Federal Department of Agriculture Fund:

For Personal Services	162,900
For Employee Retirement Contributions	
Paid by Employer	6,500
For Retirement Contributions	12,400
For Social Security Contributions	2,400
For Group Insurance	61,300
For Contractual Services	<u>279,000</u>
Total	\$524,500

From the SBE Federal Department of Education Fund:

For Personal Services	2,174,400
For Employee Retirement Contributions	
Paid by Employer	90,000
For Retirement Contributions	183,400
For Social Security Contributions	104,400
For Group Insurance	464,000
For Contractual Services	<u>2,483,900</u>
Total	\$5,500,100

From the School Infrastructure Fund:

For Personal Services	81,300
For Employee Retirement Contributions	
Paid by Employer	3,200
For Retirement Contributions	500
For Social Security Contributions	2,500
For Group Insurance	<u>17,500</u>
Total	\$105,000

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services	3,887,300
For Employee Retirement Contributions	
Paid by Employer	143,300
For Retirement Contributions	308,800
For Social Security Contributions	200,000

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For Group Insurance	826,500
For Contractual Services	<u>1,850,000</u>
Total	\$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

For Personal Services	\$3,650,000
For Employee Retirement Contributions	
Paid by Employer	150,400
For Retirement Contributions	133,900
For Social Security Contributions	168,400
For Contractual Services	<u>726,200</u>
Total	\$4,828,900

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	699,800
For Employee Retirement Contributions	
Paid by Employer	20,200
For Retirement Contributions	37,200
For Social Security Contributions	51,700
For Group Insurance	<u>174,000</u>
Total	\$982,900

From the SBE Federal Agency Services Fund:

For Personal Services	186,100
For Employee Retirement Contributions	
Paid by Employer	7,300

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For Retirement Contributions	13,900
For Social Security Contributions	15,000
For Group Insurance	43,500
For Contractual Services	<u>203,000</u>
Total	\$468,800

From the SBE Federal Department of Education Fund:

For Personal Services	5,684,100
For Employee Retirement Contributions Paid by Employer	204,700
For Retirement Contributions	488,800
For Social Security Contributions	237,600
For Group Insurance	1,174,500
For Contractual Services	<u>5,880,400</u>
Total	\$13,670,100

(P.A. 94-798, Art. 2, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2006:

From the General Revenue Fund:

For Mentoring, After School and

Student Support Programs	24,128,400 <u>25,823,400</u>
For Blind/Dyslexic Persons	518,800
For Charter Schools	3,421,500
For costs associated with the Chicago	
Aerospace Education Initiative	920,000
For Disabled Student Services/Materials	368,500,000
For Disabled Student Transportation	
Reimbursement	326,607,800
For Disabled Student Tuition,	
Private Tuition	109,080,000
For District Consolidation Costs/	
Supplemental Payments to School Districts,	
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
the School Code	7,850,000
For Extraordinary Special Education,	
14-7.02 of the School Code	268,892,600
For the Illinois Governmental	
Internship Program	129,900
For Grants to Non-Profits and Community	
Organizations	3,260,000
For Grants for School Transportation	1,200,000
For Healthy Kids/Healthy Minds/	
Expanded Vision	3,000,000
For Jobs for Illinois Grads	4,000,000
For the Metro East Consortium for	

Child Advocacy	217,100
For Parental Guardian Programs/ Transportation Reimbursement	14,454,700
For the Philip J. Rock Center and School	3,220,500
For Reimbursement for the Free Breakfast/ Lunch Program	21,000,000
For the School Breakfast Incentive Program	723,500
For South Cook Intermediate Service Center	300,000
For Standards, Assessments and Accountability	3,342,700
For Summer School Payments, 18-4.3 of the School Code	8,694,000
For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
For Textbook Loans, 18-17 of the School Code	29,126,500
For Transitional Assistance	11,800,000
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	286,118,000
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01	

of the School Code	2,121,000
For Regular Education Reimbursement	
Per 18-3 of the School Code	13,130,000
For Special Education Reimbursement	
Per 14-7.03 of the School Code	79,400,000
For all costs associated with Alternative	
Education/Regional Safe Schools	18,535,500
For Truant Alternative and Optional	
Education Program	18,078,100
For costs associated with Teach for America	450,000
For grants to Local Education Agencies	
to conduct Agriculture Education	
Programs	<u>2,881,200</u>
Total	\$1,635,903,200

From the Education Assistance Fund:

For Career and Technical Education	38,562,100
For the Early Childhood Block Grant	318,254,500
For General State Aid	833,560,000
For General State Aid - Hold Harmless	20,211,500
For the Reading Improvement Block	
Grant	76,139,800
For the School Safety and Educational	
Improvement Block Grant	74,841,000
For the Summer Bridges Program	22,238,100

For Teacher Education, including prior year
costs9,605,000
For the Illinois Teaching
Excellence Program135,000
For Technology for Success6,169,700
Total\$1,399,716,700

From the Common School Fund:

For General State Aid3,312,558,200
For Advanced Placement Classes1,500,000
For Arts and Foreign Language Education,
Pursuant to Section 105 ILCS 5/2-3.65a4,000,000
For Grow Your Own Teachers3,000,000
For Regional Superintendents' and
Assistants' Compensation8,150,000
Total\$3,329,208,200

From the General Revenue Fund:

For Regional Superintendent's Services6,470,000

From the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8
of the School Code1,000,000

From the Drivers Education Fund:

For Drivers Education17,929,600

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code1,400,000

From the State Board of Education Federal

Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal

Agency Services Fund:

For Refugee Services2,000,000

From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition475,000,000

From the State Board of Education

Federal Department of Education Fund:

For Title I642,000,000

For Title I, Reading First50,000,000

For Title II, Teacher/Principal Training134,830,000

For Title III, English Language

Acquisition40,000,000

For Title IV, 21st Century/Community
Service Programs45,000,000
For Title IV, Safe and Drug Free Schools20,000,000
For Title V, Innovation Programs10,000,000
For Title VI, Rural and Low Income
Students1,500,000
For Title X, McKinney Homeless
Assistance3,250,000
For Enhancing Education through Technology30,000,000
For Individuals with Disabilities Act,
Deaf/Blind380,000
For Individuals with Disabilities Act,
IDEA550,000,000
For Individuals with Disabilities Act,
Improvement Program2,500,000
For Individuals with Disabilities Act,
Model Outreach Program Grants400,000
For Individuals with Disabilities Act,
Pre-School25,000,000
For Grants for Vocational
Education - Basic50,000,000
For Grants for Vocational
Education - Technical Preparation5,000,000
For Charter Schools2,500,000
For Transition to Teaching1,000,000

For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$1,629,360,000

(P.A. 94-798, Art. 2, Sec. 22, new)

Sec. 22. The amount of \$863,000, or so much thereof as may be necessary and remains unexpended at the close of business on August 31, 2006, for appropriations heretofore made for such purpose in Article 82.1, Section 10 of Public Act 94-0015, is reappropriated from the Common School Fund to the Illinois State Board of Education for Arts Education.

Section 15. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 120 of Article 6, as follows:

(P.A. 94-798, Art. 6, Sec. 120)

Sec. 120. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Black United Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees ~~for grants to community colleges for coordinators, recruiters, and related expenses.~~

Section 20. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by adding new Section 20 of Article 26, as follows:

(P.A. 94-798, Art. 26, Sec. 20, new)

Sec. 20. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer for costs associated with transitional expenses.

Section 21. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Sections 5, 10, 15, 20, and 25 of Article 28, as follows:

(P.A. 94-798, Art. 28, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	<u>158,000</u>	150,700
For the Lieutenant Governor	<u>120,800</u>	115,300
For the Secretary of State	<u>139,400</u>	133,000
For the Attorney General	<u>139,400</u>	133,000

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For the Comptroller	<u>120,800</u>	115,300
For the State Treasurer	<u>120,800</u>	115,300
Total	<u>\$799,200</u>	\$762,600

(P.A. 94-798, Art. 28, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director 105,000 ~~102,200~~

Department of Agriculture

For the Director 121,000 ~~117,800~~

For the Assistant Director 102,700 ~~100,000~~

Department of Central Management Services

For the Director 129,200 ~~125,800~~

For 2 Assistant Directors 219,700 ~~213,900~~

Department of Children and Family Services

For the Director 134,000 ~~128,100~~

Department of Corrections

For the Director 134,000 ~~128,100~~

For the Assistant Director 116,000 ~~112,900~~

Department of Commerce and Economic Opportunity

For the Director129,200 ~~125,800~~

For the Assistant Director109,900 ~~107,000~~

Environmental Protection Agency

For the Director121,000 ~~117,800~~

Department of Financial and Professional Regulation

For the Secretary125,800

For the Director105,000 ~~102,200~~

For the Director121,000 ~~117,800~~

For the Director112,700 ~~109,700~~

Department of Human Services

For the Secretary134,000 ~~128,100~~

For 2 Assistant Secretaries231,800 ~~225,700~~

Department of Juvenile Justice

For the Director112,900

Department of Labor

For the Director112,700 ~~109,700~~

For the Assistant Director102,700 ~~100,000~~

For the Chief Factory Inspector46,500 ~~44,400~~

For the Superintendent of Safety Inspection

and Education51,200 ~~48,800~~

Department of State Police

For the Director120,300 ~~117,200~~

For the Assistant Director102,700 ~~100,000~~

Department of Military Affairs

For the Adjutant General105,500 ~~102,200~~

For two Chief Assistants to the

Adjutant General178,800 ~~174,100~~

Department of Natural Resources

For the Director121,000 ~~117,800~~

For the Assistant Director102,700 ~~100,000~~

For six Mine Officers83,700 ~~79,800~~

For four Miners' Examining Officers46,000 ~~43,900~~

Illinois Labor Relations Board

For the Chairman93,000 ~~88,700~~

For four State Labor Relations Board

members334,500 ~~319,200~~

For two Local Labor Relations Board

members167,300 ~~159,600~~

Department of Healthcare and Family Services

For the Director129,200 ~~125,800~~

For the Assistant Director109,900 ~~107,000~~

Department of Public Health

For the Director134,000 ~~128,100~~

For the Assistant Director116,000 ~~112,900~~

Department of Revenue

For the Director129,200 ~~125,800~~

For the Assistant Director109,900 ~~107,000~~

Property Tax Appeal Board

For the Chairman57,700 ~~55,000~~

For four members185,800 ~~177,300~~

Department of Veterans' Affairs

For the Director	<u>105,000</u>	102,200
For the Assistant Director	<u>89,500</u>	87,100

Civil Service Commission

For the Chairman	<u>27,700</u>	26,900
For four members	<u>88,400</u>	82,400

Commerce Commission

For the Chairman	<u>119,400</u>	113,900
For four members	<u>416,800</u>	397,700

Court of Claims

For the Chief Judge	<u>57,900</u>	55,200
For the six Judges	<u>320,100</u>	305,400

State Board of Elections

For the Chairman	<u>52,100</u>	49,700
For the Vice-Chairman	<u>42,800</u>	40,800
For six members	<u>200,700</u>	191,500

Illinois Emergency Management Agency

For the Director	<u>105,000</u>	102,200
For the Assistant Director	<u>105,000</u>	102,200

Department of Human Rights

For the Director	<u>105,000</u>	102,200
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Human Rights Commission

For the Chairman	<u>46,500</u>	44,400
For twelve members	<u>501,700</u>	478,700

Illinois Workers' Compensation Commission

Public Act 095-0144
SB0241 Enrolled

LRB095 08785 RLC 28970 b

For the Chairman	<u>111,500</u>	106,400
For nine members	<u>960,100</u>	916,200

Liquor Control Commission

For the Chairman	<u>34,700</u>	33,100
For six members	<u>181,900</u>	173,600
For the Secretary	<u>33,500</u>	32,000

For the Chairman and one member as
designated by law, \$200 per diem
for work on a license appeal
commission

		55,000
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Executive Ethics Commission

For nine members	<u>301,100</u>	287,300
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Pollution Control Board

For the Chairman	<u>107,800</u>	102,900
For four members	<u>416,800</u>	397,700

Prisoner Review Board

For the Chairman	<u>85,400</u>	81,500
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For fourteen members of the
Prisoner Review Board

	<u>1,070,300</u>	1,021,300
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Secretary of State Merit Commission

For the Chairman	<u>15,400</u>	14,700
For four members	<u>46,000</u>	43,900

Educational Labor Relations Board

For the Chairman	<u>93,000</u>	88,700
For four members	<u>334,500</u>	319,200

Department of State Police

For five members of the State Police

Merit Board, \$212 ~~\$202~~ per diem,
whichever is applicable in accordance
with law, for a maximum of 100

days each105,800 ~~101,000~~

Department of Transportation

For the Secretary134,000 ~~128,100~~

For the Assistant Secretary116,000 ~~112,900~~

Office of Small Business Utility Advocate

For the small business utility advocate 0

Total, General Revenue Fund \$11,691,600 ~~\$11,243,900~~

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund105,000 ~~102,200~~

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a
maximum \$11,155 ~~10,640~~ as prescribed
by law:

From the Horse Racing Fund122,700 ~~117,100~~

Department of Employment Security

Payable from Title III Social Security and Employment Service
Fund:

For the Director129,200 ~~125,800~~

For five members of the Board

of Review 75,000

Total \$204,200 ~~\$200,800~~

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director 123,600 ~~120,400~~

Subtotals:

General Revenue 11,691,600 ~~11,243,900~~

Fire Prevention 105,000 ~~102,200~~

Horse Racing 122,700 ~~117,100~~

Bank and Trust Company Fund 123,600 ~~120,400~~

Title III Social Security and

Employment Service Fund 204,200 ~~200,800~~

Total \$12,247,100 ~~\$11,784,400~~

(P.A. 94-798, Art. 28, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 118,000 ~~112,600~~

For two Deputy Auditor Generals 219,300 ~~209,300~~

Total \$337,300 ~~\$321,900~~

Officers and Members of General Assembly

For salaries of the 118 members of
the House of Representatives at a base
salary of \$57,619 for members of the 94th
General Assembly and \$63,143 for members
of the 95th General Assembly that includes
the cost of living adjustments
recommended by the Compensation Review

Board's 2006 Report 7,245,800 ~~6,914,300~~

For salaries of the 59 members
Of the Senate at a base salary of \$57,619
for members of the 94th General Assembly
and \$63,143 for members of the 95th
General Assembly that includes the cost
of living adjustments recommended by
the Compensation Review Board's

2006 Report 3,683,300 ~~3,514,800~~

Total \$10,929,100 ~~\$10,429,100~~

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House,
the President of the Senate and

Minority Leaders of both Chambers 98,000 ~~93,600~~

For the Majority Leader of the House 20,800 ~~19,800~~

For the eleven assistant majority and minority leaders in the Senate	<u>202,300</u>	193,000
For the twelve assistant majority and minority leaders in the House	<u>193,100</u>	184,200
For the majority and minority caucus chairmen in the Senate	<u>36,800</u>	35,100
For the majority and minority conference chairmen in the House	<u>32,200</u>	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House	<u>70,500</u>	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	<u>398,200</u>	315,800
For chairmen and minority spokesmen of standing and select committees in the House	<u>852,400</u>	666,600
Total	<u>\$1,904,300</u>	\$1,606,100
For per diem allowances for the members of the Senate, as provided by law		324,000
For per diem allowances for the members of the House, as provided by law		709,000

For mileage for all members of the
General Assembly, as provided

by law405,000
Total \$1,438,000

(P.A. 94-798, Art. 28, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund	<u>1,385,600</u>	1,332,500
From Horse Racing Fund	<u>14,200</u>	13,500
From Fire Prevention Fund	<u>12,200</u>	11,800
From Bank and Trust Company Fund	<u>14,300</u>	13,900
From Title III Social Security and Employment Service Fund	<u>23,600</u>	23,200
Savings and Residential Finance Regulatory Fund		0
Real Estate License Administration Fund		<u>0</u>
Total	<u>\$1,449,900</u>	\$1,394,900

For State Contribution to Social Security:

From General Revenue Fund	<u>1,017,300</u>	953,500
From Horse Racing Fund	<u>9,500</u>	9,000
From Fire Prevention Fund	<u>7,500</u>	7,400
From Bank and Trust Company Fund	<u>7,700</u>	7,600
From Title III Social Security and Employment Service Fund		13,500
From Savings and Residential Finance Regulatory Fund		0
From Real Estate License Administration Fund		<u>0</u>
Total	<u>\$1,055,500</u>	\$991,000

For Group Insurance:

From Fire Prevention Fund		14,500
From Bank and Trust Company Fund		14,500
From Title III Social Security and Employment Service Fund		87,000
Savings and Residential Finance Regulatory Fund		0
Real Estate License Administration Fund		<u>0</u>
Total		\$116,000

(P.A. 94-798, Art. 28, Sec. 25)

Sec. 25. The amount of \$486,600 ~~\$440,000~~, or so much thereof as may be necessary, is appropriated to the State

Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

Section 23. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 30, as follows:

(P.A. 94-798, Art. 30, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity ~~State Comptroller~~ in connection with the Illinois Global Partnership Act:

From General Revenue Fund	2,500,000
From Agricultural Premium Fund	1,006,200
From International Tourism Fund	<u>2,500,000</u>
Total	\$6,006,200

Section 24. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 32, as follows:

(P.A. 94-798, Art. 32, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries149,003,200 ~~147,859,600~~

For Travel:

Judicial Officers1,208,900

For State Contributions

to Social Security2,160,500 ~~2,143,900~~

Total, this Section \$152,372,600 ~~\$151,212,400~~

Section 25. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 25 of Article 37, as follows:

(P.A. 94-798, Art. 37, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance32,349,200

For payment of claims under the
Representation and Indemnification
in Civil Lawsuits Act1,347,400
For auto liability, adjusting and administration
of claims, loss control and prevention
services, and auto liability claims1,600,200
Total \$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program 288,000
For Life Insurance Coverage As Elected
By Members Per The State Employees
Group Insurance Act of 1971 85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program 158,900
For provisions of Health Care Coverage
As Elected by Eligible Members Per
The State Employees Group Insurance Act
of 197113,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For Personal Services1,731,600
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System199,600
For State Contributions to Social

Security	132,500
For Group Insurance	507,500
For Contractual Services	90,100
For Travel	15,000
For Commodities	9,000
For Printing	3,000
For Equipment	2,000
For Electronic Data Processing	10,900
For Telecommunications Services	19,000
For Operation of Automotive Equipment	<u>400</u>
Total	\$2,720,600

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee 650,000
For payment of Workers' Compensation
Act claims and contractual services in
connection with said claims payments119,598,100
~~connection with said claims payments108,200,000~~

PAYABLE FROM THE GENERAL REVENUE FUND

For deposit into the Workers' Compensation
Revolving Fund for payment of Workers'
Compensation Act claims and contractual
services in connection with said
claims payments11,398,100

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration
of the State Employees Deferred
Compensation Plan 1,698,300

Section 30. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 38, as follows:

(P.A. 94-798, Art. 38, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services 232,600

For Employee Retirement Contributions		
Paid by Employer		0
For State Contributions to State		
Employees' Retirement System		26,800
For State Contributions to		
Social Security		17,100
For Contractual Services	<u>77,400</u>	55,400
For Travel		35,600
For Commodities		3,900
For Printing		1,200
For Equipment		1,000
For Telecommunications Services		<u>7,500</u>
Total	<u>\$403,100</u>	\$381,100

Section 33. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 135 of Article 39, as follows:

(P.A. 94-798, Art. 39, Sec. 135)

Sec. 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

For all costs associated with the Southern Illinois

<u>Economic Development Authority</u>	<u>500,000</u>
For all costs associated with the Central Illinois Economic Development Authority	500,000
For all costs associated with Lifelong Learning Accounts	400,000
For a grant associated with Illinois Manufacturers' Association	2,000,000
For a grant associated with Chicago Rehabilitation Network Technical Assistance	200,000
For a grant associated with the Anticipatory Design Science Center	100,000
For all costs associated with the Mid-America Medical District	250,000
For a grant to the Coalition for United Community Action	400,000
For grants, contracts and administrative expenses associated with the expanding employment opportunities for minorities and targeted populations in construction trades	6,250,000
For grants to local governments for infrastructure improvements and economic development purposes	9,100,000
For grants to units of local government,	

for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training programs, social service programs, and public health and safety programs3,634,000

For grants to units of local government, for profit organizations, not-for-profit organizations, community organizations and educational facilities for all costs associated with operational expenses and infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, vehicles, other capital and related expenses, and for all costs associated with economic development programs, educational and training

programs, social service programs, and	
public health and safety programs	<u>7,437,800</u>
Total	\$30,271,800

(Source: P.A. 94-798, eff. 7-1-06.)

Section 35. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by adding new Section 45 of Article 40, as follows:

(P.A. 94-798, Art. 40, Sec. 45, new)

Section 45. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to the Illinois Commerce Commission for costs associated with the implementation of House Bill 4977 of the 94th General Assembly, which establishes the Office of Retail Market Development. This Section is operative only if House Bill 4977 of the 94th General Assembly becomes law.

Section 37. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 48, as follows:

(P.A. 94-798, Art. 48, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the

objects and purposes hereinafter named, to meet the ordinary
and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,263,600
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to Social Security	96,400
For Contractual Services	101,800
For Contractual Services	90,300
For Travel	12,900
For Commodities	6,300
For Printing	68,900
For Electronic Data Processing	39,800
For Telecommunications Services	21,700
For expenses related to or in support	
of the Amistad Commission	<u>250,000</u> 150,000
For expenses related to or in support	
of the Lincoln Bicentennial	<u>500,000</u>
Total	\$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300

For Equipment1,000
Total \$73,300

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts90,000

Section 40. "AN ACT making appropriations," Public Act
94-798, approved May 22, 2006, is amended by changing Section
20 of Article 54, as follows:

(P.A. 94-798, Art. 54, Sec. 20)

Sec. 20. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County
Supervisors of Assessments' or
County Assessors' salaries,
as provided by law 2,550,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended500,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended702,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended663,000

For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs12,372,700

For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code663,000

For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs663,000

For the State's Share of county Public Defenders' salaries Pursuant to 55 ILCS 5/3-40075,400,000 ~~3,700,000~~

Total \$23,513,700 ~~\$21,813,700~~

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for additional 1.25% Use Tax Pursuant

Public Act 095-0144
SB0241 Enrolled

LRB095 08785 RLC 28970 b

to P.A. 86-0928 46,386,400

Payable from Local Government Distributive

Fund:

For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to

P.A. 86-0928 123,489,700

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the

1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required
by the Senior Citizens Real

Estate Tax Deferral Act 5,900,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts 21,076,600

Section 45. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Sections 10, 70, and 80 by adding new Section 105 of Article 56, as follows:

(P.A. 94-798, Art. 56, Sec. 10)

Sec. 10. The sum of \$63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	15,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	28,960,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>19,500,000</u>
Total	\$63,460,000

Payable From the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners	374,900
For the State's share of Assistant State's Attorneys' salaries - reimbursement to counties pursuant	

to Chapter 53 of the Illinois	
Revised Statutes	418,200
For Repairs, Maintenance and Other	
Capital Improvements	<u>1,087,300</u> 1,323,300
Total	<u>\$1,880,400</u> \$2,116,400

(P.A. 94-798, Art. 56, Sec. 70)

Sec. 70. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

The neighborhood of Auburn/Gresham	250,000
The neighborhood of Logan Square	250,000
The neighborhood of East Garfield	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000
The neighborhood of Pilsen and Little Village	250,000
The neighborhood of Lawndale and Garfield	250,000
The neighborhood of Woodlawn	250,000
The neighborhood of Englewood	250,000
The neighborhood of Westlawn	250,000

The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park	250,000
The neighborhood of Foss Park	250,000
The neighborhood of Austin	<u>250,000</u>
Total	\$4,000,000

<u>The township of Waukegan</u>	<u>250,000</u>
The City of Decatur	250,000
The City of <u>North Chicago</u> Zion	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Bellwood	250,000
The City of Maywood	250,000
The City of East St. Louis	<u>250,000</u>
Total	\$2,250,000

(P.A. 94-798, Art. 56, Sec. 80)

Sec. 80. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program ~~a juvenile methamphetamine pilot program at the~~

~~Franklin County Juvenile Detention Center.~~

(P.A. 94-798, Art. 56, Sec. 105 new)

Sec. 105. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for programs administered through the Department of Women's Justice Services, including but not limited to, mental health and drug rehabilitation issues.

Section 50. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 30 of and adding new Section 45 to Article 57, as follows:

(P.A. 94-798, Art. 57, Sec. 30)

Sec. 30. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

For payment of expenses associated
with School District Programs5,000,000
For payment of expenses associated
with federal programs, including,

but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision2,000,000
For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs2,500,000
Total \$9,500,000

Payable from the General Revenue Fund:

For Repairs, Maintenance and Other
Capital Improvements236,000

(P.A. 94-798, Art. 57, Sec. 45, new)

Sec. 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred

for repairs and maintenance and other capital improvements from appropriations made in Section 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 55. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 59, as follows:

(P.A. 94-798, Art. 59, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	807,000
For State Contributions to State	
Employees' Retirement System	93,200
For State Contributions to	
Social Security	61,900
For Contractual Services	14,400
For Travel	23,000
For Commodities	19,800

Public Act 095-0144
SB0241 Enrolled

LRB095 08785 RLC 28970 b

For Printing	2,800
For Equipment	4,900
For Electronic Data Processing	13,500
For Telecommunications Services	37,400
For Operation of Auto Equipment	23,800
For State Officer's Candidate School	700
For Lincoln's Challenge	3,116,700
For Lincoln's Challenge Allowances	<u>506,900</u>
Total	\$4,726,000

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,146,000
For State Contributions to State Employees' Retirement System	593,100
For State Contributions to Social Security	393,800
For Contractual Services	<u>3,192,400</u> 1,992,400
For Commodities	<u>102,700</u> 57,700
For Equipment	<u>24,800</u>
Total	<u>\$9,452,800</u> \$8,207,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	<u>8,836,300</u>
Total	\$8,836,300

Section 57. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 5 of Article 60, as follows:

(P.A. 94-798, Art. 60, Sec. 5)

Sec 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	5,137,700
For State Contributions to State	
Employees' Retirement System	592,200
For State Contributions to	
Social Security	323,500
For Contractual Services	3,352,400
For Travel	23,600
For Commodities	532,100
For Printing	90,000
For Equipment	34,700

Public Act 095-0144
SB0241 Enrolled

LRB095 08785 RLC 28970 b

For Telecommunications Services	112,400
For Operation of Auto Equipment	300,000
For Contractual Services:	
For Payment of Tort Claims	28,000
For Refunds	2,000
For Expenses regarding implementation of the Juvenile Justice Reform provisions	174,700
For costs and expenses related to or in support of a public safety shared services center	2,140,200
<u>For grants to State's Attorneys for expenses incurred in the videotaping of interrogations pursuant to Public Act 93-517</u>	<u>3,100,000</u>
For Repairs and Maintenance and Permanent Improvements	30,000
Total	\$12,873,500
Payable from the State Police Wireless Service Emergency Fund:	
For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	1,800,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories8,400,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto2,000,000

(Source: P.A. 94-798, eff. 7-1-06.)

Section 60. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 280 of Article 61, as follows:

(P.A. 94-798, Art. 61, Sec. 280)

Sec. 280. The sum of \$1,900,000 ~~\$1,650,000~~, or so much thereof as may be necessary, is appropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

Section 65. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 30 of Article 82 and adding new Section 90, as follows:

(P.A. 94-798, Art. 82, Sec. 30)

Sec. 30. In addition to any amounts heretofore

appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services795,328,300

For Administrative Expenditures2,033,000

Total \$797,361,300

Payable from Hospital Provider Fund:

For Hospitals2,430,400,000 ~~1,215,200,000~~

For Medical Assistance Providers 0

Total \$2,430,400,000 ~~\$1,215,200,000~~

(P.A. 94-798, Art. 82, Sec. 90 new)

Section 90. The sum of \$765,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for costs associated with a 3% cost of doing business adjustment

for at least the following line items in the fiscal year 2007

State budget effective January 1, 2007:

Medicaid therapies for 0-3 year olds.

Section 67. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Sections 101 and adding new Section 315 of Article 83 as follows:

(P.A. 94-798, Art. 83, Sec. 101)

~~Section 101. The sum of \$32,800,000, or so much thereof as may be necessary, is appropriated from the Health and Human Services Medicaid Trust Fund to the Department of Human Services for grants and administrative expenses for services for persons with a mental illness or developmental disability.~~

~~Prior to January 1, 2007, no contract shall be entered into or obligations incurred for any expenditure from appropriation made in this Section of the Article. The sum of \$15,000,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:~~

Payable from the Health and Human Services

Medicaid Trust Fund:

<u>For the Home Based Support Services Program</u>	
<u>for services to additional children</u>	<u>1,500,000</u>
<u>For the Home Based Support Services Program</u>	
<u>for services to additional adults</u>	<u>4,500,000</u>
<u>For additional Community Integrated Living</u>	
<u>Arrangement Placements for persons with</u>	
<u>developmental disabilities</u>	<u>3,000,000</u>
<u>For Community Based Mobile Crisis</u>	
<u>Teams for persons with</u>	
<u>developmental disabilities</u>	<u>1,000,000</u>
<u>For diversion, transition, and</u>	
<u>aftercare from institutional settings</u>	
<u>for persons with a mental illness</u>	<u>3,500,000</u>
<u>For the Children's Mental Health</u>	
<u>Partnership</u>	<u>1,500,000</u>

(P.A. 94-798, Article 83, Sec. 315 new)

Section 315. The sum of \$3,377,800, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Department of Human Services for costs associated
with a 3% cost of doing business adjustment for at least the
following line items in the fiscal year 2007 State budget
effective January 1, 2007:

Early intervention therapy services and service
coordination;

- Family case management;
- Domestic violence;
- Rape victims/prevention;
- Intensive Prenatal Performance Project;
- School-based health centers;
- Lekotek; and
- Centers for Independent Living.

Section 70. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 95 and adding new Section 120 to Article 84, as follows:

(P.A. 94-798, Art. 84, Sec. 95)

Sec. 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services	1,752,400
For State Contributions to State	
Employees' Retirement System	202,000
For State Contributions to Social	
Security	131,500
For Contractual Services	25,400
For Travel	32,600

For Commodities	2,600
For Printing	300
For Equipment	4,800
For Telecommunications Services	29,600
For Expenses to establish program to provide scholarships to Allied Health Professionals	91,100
For operating expenses of the Center for Rural Health	441,700
For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	776,000
For matching grants to Community Based Organizations for Comprehensive Primary Care	392,600
For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	392,600
For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	392,600
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program	348,600

For expenses of State Cancer Registry,
Including matching funds for National
Cancer Institute grants163,200

For grants for the Community Health Center
Expansion Program2,991,000

For expenses related to Public Act
94-0242 and the establishment of an
adverse health care event reporting
system952,350

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access and disease prevention, and
provision of health care and dental
services1,500,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational

and training programs, programs to improve health access, and provision of health care and dental services	1,500,000
For deposit into the Heartsaver AED Fund	<u>100,000</u>
Total	\$12,222,950
Payable from Rural/Downstate Health Access Fund:	
For expenses associated with the Rural/Downstate Health Access Program	100,000
Payable from the Public Health Services Fund;	
For expenses related to Epidemiological Health Outcomes Investigations and Database Development	4,130,000
For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$7,880,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses, including refunds, for
Health Facilities Planning Board1,734,500

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education
Scholarship Law1,200,000

Payable from the Regulatory Evaluation and Basic
Enforcement Fund:

For Expenses of the Alternative Health Care
Delivery Systems Program75,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center
Expansion Program3,000,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access and disease prevention, and

provision of health care and dental
services1,500,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access, and provision of health care
and dental services1,500,000

Total \$6,000,000

Payable from the Preventive Health and Health
Services Block Grant Fund:

For expenses of Preventive Health and Health
Services Needs Assessment1,406,700

Payable from Public Health Special State Projects Fund:

For expenses associated with Health
Outcomes Investigations and
other public health programs500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For expenses of the Podiatric Scholarship
And Residency Act100,000

Payable from the Public Health Federal
Projects Fund:

For expenses of Health Outcomes,

Research, Policy and Surveillance612,000

Payable from the Heartsaver AED Fund:

For expenses associated with the

Heartsaver AED Program125,000 ~~100,000~~

(P.A. 94-798, Art. 84, Sec. 120, new)

Section 120. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to HRDI for the purposes of AIDS Prevention.

Section 75. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by changing Section 15 of and adding new Section 17 to Article 89, as follows:

(P.A. 94-798, Art. 89, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services4,313,800 ~~4,113,800~~

For Employee Retirement Contributions

Paid by Employer		0
For State Contributions to State		
Employees' Retirement System	<u>497,600</u>	474,100
For State Contributions to		
Social Security	<u>330,200</u>	314,700
For Contractual Services		39,400
For Travel		29,300
For Commodities		13,000
For Printing		1,300
For Equipment		20,000
For Telecommunications Services		<u>50,000</u>
Total	<u>\$5,294,600</u>	\$5,055,600

Payable from Special Projects Division Fund:

For Personal Services		1,585,600
For Employee Retirement Contributions		
Paid by Employer		0
For State Contributions to State		
Employees' Retirement System		182,700
For State Contributions to		
Social Security		121,300
For Group Insurance		464,000
For Contractual Services		183,000
For Travel		37,000
For Commodities		6,800
For Printing		9,300

For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$2,606,300

(P.A. 94-798, Art. 89, Sec. 17, new)

Section 17. The amount of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases.

Section 80. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by adding new Section 71 to Article 101, as follows:

(P.A. 94-798, Art. 101, Sec. 71, new)

Section 71. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for engineering and construction costs of the extension of Oak Street between Hazelwood and Gerty Drives on the University of Illinois at Urbana-Champaign campus in Champaign County.

Section 85. "AN ACT making appropriations," Public Act 94-798, approved May 22, 2006, is amended by adding new Section 237 to Article 104, as follows:

(P.A. 94-798, Art. 104, Sec. 237, new)

Section 237. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 999. This Act takes effect immediately upon becoming law.