

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 5

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services	3,325,200
For Employee Retirement Contributions	
Paid by Employer	90,900
For Retirement Contributions	118,900
For Social Security Contributions	168,700
For Contractual Services	2,425,000
For Travel	313,700
For Commodities	59,100
For Printing	85,200
For Equipment	70,900
For Telecommunications	468,600

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For Refunds	5,000
For Operation of Auto Equipment	<u>20,000</u>
Total	\$7,151,200

From the Drivers Education Fund:

For Personal Services	48,200
For Employee Retirement Contributions	
Paid by Employer	2,500
For Retirement Contributions	500
For Social Security Contributions	1,700
For Group Insurance	<u>17,500</u>
Total	\$70,400

From the SBE Federal Department of Agriculture Fund:

For Personal Services	3,133,400
For Employee Retirement Contributions	
Paid by Employer	115,000
For Retirement Contributions	269,100
For Social Security Contributions	144,700
For Group Insurance	714,100
For Contractual Services	2,180,500
For Travel	300,000
For Commodities	75,000
For Printing	75,000
For Equipment	75,000
For Telecommunications	<u>50,000</u>
Total	\$7,131,800

From the SBE Federal Agency Services Fund:

For Contractual Services	12,000
For Travel	30,000
For Commodities	9,000
For Printing	2,000
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$73,000

From the SBE Federal Department of Education Fund:

For Personal Services	1,081,000
For Employee Retirement Contributions	
Paid by Employer	32,000
For Retirement Contributions	102,600
For Social Security Contributions	77,400
For Group Insurance	257,400
For Contractual Services	3,125,500
For Travel	1,350,000
For Commodities	305,000
For Printing	341,000
For Equipment	380,000
For Telecommunications	<u>400,000</u>
Total	\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:

For Personal Services	2,268,100
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For Employee Retirement Contributions

Paid by Employer	81,400
For Retirement Contributions	109,800
For Social Security Contributions	103,700
For Contractual Services	<u>815,000</u>
Total	\$3,378,000

From the SBE Federal Department of Agriculture Fund:

For Contractual Services	<u>30,000</u>
Total	\$30,000

From the SBE Federal Department of Education Fund:

For Personal Services	385,100
For Employee Retirement Contributions	
Paid by Employer	15,300
For Retirement Contributions	29,200
For Social Security Contributions	8,700
For Group Insurance	87,000
For Contractual Services	<u>225,000</u>
Total	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:

For Personal Services	559,900
For Employee Retirement Contributions	
Paid by Employer	27,700
For Retirement Contributions	37,700
For Social Security Contributions	38,800

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For Contractual Services50,000

Total \$714,100

From the SBE Federal Department of Agriculture Fund:

For Contractual Services10,500

Total \$10,500

From the SBE Federal Department of Education Fund:

For Contractual Services70,000

Total \$70,000

INTERNAL AUDIT

From the General Revenue Fund:

For Personal Services117,200

For Employee Retirement Contributions

 Paid by Employer6,300

For Retirement Contributions7,400

For Social Security Contributions10,000

For Contractual Services3,000

Total \$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

For Personal Services4,191,900

For Employee Retirement Contributions

 Paid by Employer170,700

For Retirement Contributions146,600

For Social Security Contributions216,300

For Contractual Services1,838,000

Total \$6,563,500

From the Teacher Certificate Fee Revolving Fund:

For Personal Services81,300
For Employee Retirement Contributions
Paid by Employer3,500
For Retirement Contributions500
For Social Security Contributions1,200
For Group Insurance14,500
Total \$101,000

From the SBE Federal Department of Agriculture Fund:

For Personal Services162,900
For Employee Retirement Contributions
Paid by Employer6,500
For Retirement Contributions12,400
For Social Security Contributions2,400
For Group Insurance61,300
For Contractual Services279,000
Total \$524,500

From the SBE Federal Department of Education Fund:

For Personal Services2,174,400
For Employee Retirement Contributions
Paid by Employer90,000
For Retirement Contributions183,400
For Social Security Contributions104,400
For Group Insurance464,000

For Contractual Services2,483,900
Total \$5,500,100

From the School Infrastructure Fund:

For Personal Services81,300
For Employee Retirement Contributions
Paid by Employer3,200
For Retirement Contributions500
For Social Security Contributions2,500
For Group Insurance17,500
Total \$105,000

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

For Personal Services3,887,300
For Employee Retirement Contributions
Paid by Employer143,300
For Retirement Contributions308,800
For Social Security Contributions200,000
For Group Insurance826,500
For Contractual Services1,850,000
Total \$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

For Personal Services\$3,650,000
For Employee Retirement Contributions
Paid by Employer150,400

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For Retirement Contributions	133,900
For Social Security Contributions	168,400
For Contractual Services	<u>726,200</u>
Total	\$4,828,900

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	699,800
For Employee Retirement Contributions	
Paid by Employer	20,200
For Retirement Contributions	37,200
For Social Security Contributions	51,700
For Group Insurance	<u>174,000</u>
Total	\$982,900

From the SBE Federal Agency Services Fund:

For Personal Services	186,100
For Employee Retirement Contributions	
Paid by Employer	7,300
For Retirement Contributions	13,900
For Social Security Contributions	15,000
For Group Insurance	43,500
For Contractual Services	<u>203,000</u>
Total	\$468,800

From the SBE Federal Department of Education Fund:

For Personal Services	5,684,100
For Employee Retirement Contributions	
Paid by Employer	204,700

For Retirement Contributions	488,800
For Social Security Contributions	237,600
For Group Insurance	1,174,500
For Contractual Services	<u>5,880,400</u>
Total	\$13,670,100

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:

For Blind/Dyslexic Persons	518,800
For Charter Schools	3,421,500
For Disabled Student Services/Materials	0
For Disabled Student Transportation Reimbursement	0
For Disabled Student Tuition, Private Tuition	0
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code	7,850,000

For Extraordinary Special Education,
14-7.02 of the School Code0
For the Illinois Governmental
Internship Program129,900
For Grants for School Transportation1,200,000
For Healthy Kids/Healthy Minds/
Expanded Vision3,000,000
For Jobs for Illinois Grads4,000,000
For the Metro East Consortium for
Child Advocacy217,100
For Parental Guardian Programs/
Transportation Reimbursement14,454,700
For the Philip J. Rock Center
and School3,220,500
For Reimbursement for the Free Breakfast/
Lunch Program21,000,000
For the School Breakfast Incentive
Program723,500
For South Cook Intermediate Service Center300,000
For Standards, Assessments and
Accountability3,342,700
For Summer School Payments, 18-4.3
of the School Code0
For Tax-Equivalent Grants, 18-4.4 of
the School Code222,600

For Textbook Loans, 18-17 of the School Code	29,126,500
For Transitional Assistance	0
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	0
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	2,121,000
For Regular Education Reimbursement Per 18-3 of the School Code	0
For Special Education Reimbursement Per 14-7.03 of the School Code	0
For all costs associated with Alternative Education/Regional Safe Schools	18,535,500
For Truant Alternative and Optional Education Program	18,078,100
For costs associated with Teach for America	450,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	<u>2,881,200</u>
Total	\$135,372,400

From the Education Assistance Fund:

For Career and Technical Education	38,562,100
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For the Early Childhood Block Grant	318,254,500
For General State Aid	0
For General State Aid - Hold Harmless	0
For the Reading Improvement Block Grant	76,139,800
For the School Safety and Educational Improvement Block Grant	74,841,000
For the Summer Bridges Program	22,238,100
For National Board Certified Teachers, including past due in previous years	9,605,000
For the Teacher of the Year Program	135,000
For Technology for Success	<u>6,169,700</u>
Total	\$545,945,200

From the Common School Fund:

For General State Aid	0
For Advanced Placement Classes	1,500,000
For Arts and Foreign Language Education, Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
For Grow Your Own Teachers	3,000,000
For Regional Superintendents' and Assistants' Compensation	<u>8,150,000</u>
Total	\$16,650,000

From the General Revenue Fund:

For Regional Superintendent's Services	6,470,000
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From the School District Emergency

Financial Assistance Fund:

For Emergency Financial Assistance, 1B-8
of the School Code1,000,000

From the Drivers Education Fund:

For Drivers Education17,929,600

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code1,400,000

From the State Board of Education Federal

Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal

Agency Services Fund:

For Refugee Services2,000,000

From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition475,000,000

From the State Board of Education

Federal Department of Education Fund:

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For Title I	642,000,000
For Title I, Reading First	50,000,000
For Title II, Teacher/Principal Training	134,830,000
For Title III, English Language Acquisition	40,000,000
For Title IV, 21st Century/Community Service Programs	45,000,000
For Title IV, Safe and Drug Free Schools	20,000,000
For Title V, Innovation Programs	10,000,000
For Title VI, Rural and Low Income Students	1,500,000
For Title X, McKinney Homeless Assistance	3,250,000
For Enhancing Education through Technology	30,000,000
For Individuals with Disabilities Act, Deaf/Blind	380,000
For Individuals with Disabilities Act, IDEA	550,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational	

Education - Basic	50,000,000
For Grants for Vocational	
Education - Technical Preparation	5,000,000
For Charter Schools	2,500,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total	\$1,629,360,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:

For Parental Participation Pilot Project	100,000
For Autism Training and Technical	
Assistance	100,000
For the Principal Mentoring Program	800,000
For the Children's Mental Health	
Partnership	3,000,000
For Building with Books	500,000
For the Class Size Reduction Pilot Project	10,000,000
For the Teacher Mentoring Pilot Project	2,000,000
For Regional Superintendent Initiatives	<u>500,000</u>

Total \$17,000,000

Section 20. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 2, Section 10 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 25. The amount of \$525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 40. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Security for Schools.

Section 45. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 50. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 55. The amount of \$15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 60. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

Section 62. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:

For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	36,896,600
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	29,655,400
For Statewide Bilingual Student Assessments	<u>4,500,000</u>
Total	\$71,052,000

Section 70. The amount of \$12,382,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of \$21,780,300, or so much

thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 78. The amount of \$863,000, or so much thereof as may be necessary and remains unexpended at the close of business on August 31, 2006, for appropriations heretofore made for such purpose in Article 82.1, Section 10 of Public Act 94-0015, is reappropriated from the Common School Fund to the Illinois State Board of Education for Arts Education.

Section 80. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2007.

Section 85. The amount of \$10,218,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2007.

Section 90. The amount of \$68,596,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 10

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund1,039,195,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment
of minimum retirement allowances
pursuant to Sections 16-136.2 and
16-136.3 of the "Illinois
Pension Code", as amended2,100,000

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,015,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	117,100
For State Contributions to	
Social Security	77,300
For Contractual Services	156,000
For Travel	15,000
For Commodities	4,500
For Printing	4,000
For Equipment	1,000
For Electronic Data Processing	16,000
For Telecommunications Services	23,000
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$1,432,200

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services	2,100,100
For State Contributions to Social Security, for Medicare	28,000
For Contractual Services	568,500
For Travel	54,400
For Commodities	11,800
For Printing	10,900
For Equipment	16,500
For Telecommunications	41,900
For Operation of Automotive Equipment	<u>3,200</u>
Total	\$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education

Cooperation Act:

Quad-Cities Graduate Study Center220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity4,787,300

Section 20. The sum of \$2,852,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as

grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 70. The sum of \$147,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science

Academy to meet ordinary and contingent expenses for the
fiscal year ending June 30, 2008:

For Personal Services	10,974,200
For State Contributions to Social Security, for Medicare	179,800
For Contractual Services	4,210,500
For Travel	117,900
For Commodities	296,700
For Equipment	819,900
For Telecommunications	356,300
For Operation of Automotive Equipment	30,600
For Electronic Data Processing	<u>217,000</u>
Total	\$17,202,900

Section 80. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
Illinois Mathematics and Science Academy Income Fund to the
Illinois Mathematics and Science Academy to meet ordinary and
contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services	1,598,000
For State Contributions to Social Security, for Medicare	27,400
For Contractual Services	981,100
For Travel	126,700

For Commodities	143,200
For Equipment	65,000
For Telecommunications	80,000
For Operation of Automotive Equipment	1,000
For Refunds	<u>27,600</u>
Total	\$3,050,000

Section 85. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services	1,066,100
For State Contributions to Social Security, for Medicare	12,700
For Contractual Services	345,300
For Travel	56,600
For Commodities	7,500

For Printing	9,800
For Equipment	2,000
For Electronic Data Processing	435,800
For Telecommunications	33,900
For Operation of Automotive Equipment	4,000
East St. Louis Operations	<u>1,500</u>
Total	\$1,975,200

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community

colleges for the purposes specified:

Base Operating Grants	197,818,000
Small College Grants	840,000
Equalization Grants	77,383,700
Retirees Health Insurance Grants	626,600
Workforce Development Grants	3,311,300
Student Success Grants	3,000,000
P-16 Initiative Grants	<u>2,779,000</u>
Total	\$285,758,600

Section 25. The sum of \$1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$539,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community

College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated
with education and educational-related
services to local eligible providers
for adult education and
literacy16,026,200

For payment of costs associated
with education and educational-related
services to local eligible providers
for performance-based awards10,701,600

For operational expenses of and
for payment of costs associated with
education and educational-related
services to recipients of Public
Assistance, and, if any funds remain,
for costs associated with
education and educational-related
services to local eligible providers
for adult education and literacy8,080,500

From the ICCB Adult Education Fund:

For payment of costs associated with
education and educational-related
services to local eligible providers
and to Support Leadership Activities,

as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education25,000,000
Total, this Section \$59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund 12,149,900
From the Career and Technical Education Fund23,607,100
Total, this Section \$35,757,000

Section 45. The sum of \$291,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of \$120,100, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 75. The sum of \$807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 80. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 85. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 90. The sum of \$174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education

shared services center.

Section 95. The sum of \$108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 105. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

Section 120. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Black United Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees.

Section 140. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for adult education grants to community colleges.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	16,935,700
For State Contributions to State	
Employees Retirement System	1,951,900
For State Contributions to	
Social Security	1,295,700
For State Contributions for	
Employees Group Insurance	4,755,100
For Contractual Services	12,471,800
For Travel	208,300
For Commodities	265,200
For Printing	724,200
For Equipment	535,000
For Telecommunications	1,894,900
For Operation of Auto Equipment	<u>37,900</u>
Total	\$41,075,700

Section 6. The sum of \$34,400,000, or so much thereof as

may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program Plus grant awards to students eligible to receive such awards, as provided by law.

Section 7. The sum of \$26,840,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 10. The sum of \$354,259,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship

programs, as provided by law	950,000
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,250,000
For payment of Minority Teacher Scholarships	3,100,000
For payment of Illinois Scholars Scholarships	3,160,000
For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
For college savings bond grants to students who are eligible to receive such awards	<u>650,000</u>
Total	\$40,260,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and
Naval Militia Scholarships
at State-controlled universities
and public community colleges in
Illinois to students eligible to
receive such awards, as provided by law20,000

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants to increase the number of forensic science students who are pursuing a program to become qualified to perform DNA testing at

Illinois State Police forensic science facilities.

Section 35. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master's degree to become nurse faculty.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher

Corps Scholarships, as provided by law4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and

training activities70,000

Section 50. The following named amount, or so much

thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law50,000

Section 55. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment

of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 66. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students, or for any other lawful purpose authorized by the Federal Higher Education Act, as amended.....15,000,000

Section 70. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission

for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships1,800,000

Section 80. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury400,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the
Illinois Future Teacher Corps
Scholarship Program as provided by law57,000
For payment for grants to the Golden Apple
Foundation for Excellence in Teaching3,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to
full-time and part-time students eligible
to receive such grants, as provided by law3,700,000

Section 100. The sum of \$2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission

for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services	932,400
For Social Security	11,500
For Contractual Services	248,300
For Travel	12,000
For Commodities	9,000
For Printing	4,000
For Equipment	25,500
For Telecommunications Services	25,700
For Operation of Automotive Equipment	<u>2,800</u>
Total	\$1,271,200

ARTICLE 40

Section 5. The sum of \$4,740,200, or so much thereof as

may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund.....153,321,295

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary

and contingent expenses for the fiscal year ending June 30,
2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	34,727,500
For State Contributions to Social Security, for Medicare	385,900
For Group Insurance	1,024,000
For Contractual Services	1,992,700
For Travel	11,000
For Commodities	11,000
For Equipment	168,100
For Telecommunications Services	304,400
For Operation of Automotive Equipment	1,000
For Awards and Grants	<u>104,400</u>
Total	\$38,730,000

Section 20. The sum of \$450,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Board of Trustees at Chicago State University for
costs associated with the Financial Assistance Outreach

Center.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for operation and maintenance costs for the Convocation Center.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	46,182,800
For Contractual Services	1,000,000
For Commodities	300,000
For Equipment	500,000

For Telecommunications Services	<u>300,000</u>
Total	\$48,282,800

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	21,872,900
For State Contributions to Social	

Security, for Medicare	94,900
For Contractual Services	3,050,000
For Commodities	150,000
For Equipment	400,000
For Telecommunications Services	100,000
For Awards and Grants	100,000
For Permanent Improvements	<u>100,000</u>
Total	\$25,867,800

ARTICLE 60

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	72,657,500
For Group Insurance	3,078,300

For Contractual Services	2,721,700
For Commodities	300,000
For Equipment	2,000,000
For Telecommunications Services	200,000
For Permanent Improvements	<u>500,000</u>
Total	\$81,457,500

Section 10. The amount of \$70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year

and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	36,816,000
For State Contributions to Social Security, for Medicare	437,700
For Group Insurance	1,072,600
For Contractual Services	1,030,000
For Equipment	<u>300,000</u>
Total	\$39,656,300

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	88,228,000
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For State Contributions to Social Security, for Medicare	883,500
For Group Insurance	2,337,300
For Contractual Services	6,523,000
For Travel	159,500
For Commodities	1,484,800
For Equipment	1,145,800
For Telecommunications Services	797,300
For Operation of Automotive Equipment	138,500
For Awards and Grants	185,700
For Permanent Improvements	<u>1,343,700</u>
Total	\$103,227,100

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	195,064,900
For State Contributions to Social Security, for Medicare	2,343,400
For Group Insurance	3,662,100
For Contractual Services	12,345,000
For Travel	53,600
For Commodities	1,486,000
For Equipment	2,458,700
For Telecommunications Services	1,774,900
For Operation of Automotive Equipment	633,100
For Awards and Grants	<u>355,500</u>

Total \$220,177,200

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

Section 20. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet

ordinary and contingent expenses for the fiscal year ending
June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2007-2008608,160,000

For State Contributions to Social
Security, for Medicare9,737,100

For Group Insurance24,893,200

For Contractual Services39,794,600

For Travel249,700

For Commodities2,518,600

For Equipment511,000

For Telecommunications Services5,016,800

For Operation of Automotive Equipment967,000

For Permanent Improvements750,000

For Distributive Purposes as follows:

For Awards and Grants6,057,500

For Claims under Workers' Compensation
and Occupational Disease Acts, other
Statutes, and tort claims3,270,000

For Hospital and Medical Services

and Appliances	<u>5,300,000</u>
Total	\$707,225,500

Section 10. The sum of \$2,076,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	49,426,100
For State Contributions to Social Security, for Medicare	446,200
For Group Insurance	1,744,800
For Contractual Services	3,346,300
For Commodities	800,000
For Equipment	1,000,000
For Telecommunications Services	<u>450,000</u>
Total	\$57,213,400

Section 10. The amount of \$10,000, or so much thereof as

may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 90

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate	4,900,750
To the Speaker of the House of Representatives	<u>8,190,300</u>
Total	\$13,091,050

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case

may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of

legislative leadership and legislative staff
assistants:

President 5,290,200
Minority Leader5,290,200

For the ordinary and incidental expenses of

committees, the general staff and
operations, per diem employees, special and
standing committees of the Senate and
expenses incurred in transcribing and
printing of Senate debate4,036,000

For the ordinary and incidental expenses of the

Senate, also including the purchasing on
contract as required by law of printing,
binding, printing paper, stationery and
office supplies214,200

For allowances for the particular and additional

services appertaining to or entailed by the
respective officers of the Senate named in

and in accordance with the following
schedule:

President83,500
Minority Leader83,500

For travel, including expenses to Springfield of
members on official legislative business
during weeks when the General Assembly is
not in session57,700
Total \$15,055,300

Section 20. The sum of \$2,100,850, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary, incidental and contingent expenses of the House
Majority and Minority Leadership Staff and Office operations:

For the Speaker	4,751,550
For the Minority Leader	<u>4,751,550</u>
Total	\$9,503,100

Section 35. The following named sums, or so much thereof
as may be necessary, are appropriated to meet the ordinary,
incidental and contingent expenses of the House Majority and
Minority Leadership Staff and the general staff:

For the Speaker	357,700
For the Minority Leader	<u>162,200</u>
Total	\$519,900

Section 40. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, relating to the operation of the
House of Representatives, are appropriated to meet its
ordinary and contingent expenses:

For the ordinary and incidental expenses of
The general staff, operations, and special
And standing committees of the House,
for per diem employees and for
expenses incurred in transcribing and
printing of House debates5,346,100

For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives95,000

Pursuant to the Legislative Commission

Reorganization Act of 1984, to the Speaker of the House for
Standing House Committees2,382,200
Total \$8,823,300

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session30,400

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 19 of Public Act 94-0798 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker	441,600
For the Minority Leader	<u>0</u>
Total	\$441,600

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except

where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2007, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2007.

Section 70. The sum of \$328,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services814,108
For Employee Retirement Contributions

Paid by Employer	32,242
For State Contributions to State Employees' Retirement System	109,093
For State Contribution to Social Security	61,662
For Contractual Services	120,100
For Travel	7,100
For Commodities	2,800
For Printing	4,800
For Equipment	900
For Electronic Data Processing	2,500
For Telecommunications Services	8,800
For additional costs associated with the assumption of duties of the Pension Laws Commission	<u>199,038</u>
Total	\$1,363,143

Section 7. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary expenses and operations of the Compensation Review Board.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named

to meet the ordinary and contingent expenses of the
Legislative Information System:

For Personal Services	2,289,000
For Employee Retirement Contributions Paid by Employer	91,600
For State Contribution to State Employees' Retirement System	263,800
For State Contribution to Social Security	175,100
For Contractual Services	403,100
For Travel	8,000
For Commodities	5,200
For Printing	3,000
For Equipment	3,200
For Electronic Data Processing	1,396,000
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	759,200
For Telecommunications Services	<u>116,000</u>
Total	\$5,513,200

Section 15. The following amount, or so much of that
amount as may be necessary, is appropriated to the
Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative
systems, and for consulting, technical,
and design services related thereto0

Section 20. The following amount, or so much of that
amount as may be necessary, is appropriated from the General
Assembly Computer Equipment Revolving Fund to the Legislative
Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly1,600,000

Section 25. The following named amounts, or so much of
those amounts as may be necessary, respectively, are
appropriated for the objects and purposes hereinafter named
to meet the ordinary and contingent expenses of the
Legislative Audit Commission:

For Personal Services181,000
For Employee Retirement Contributions
Paid by Employer7,250
For State Contributions to State Employees'

Retirement System	20,900
For State Contribution to Social Security	13,850
For Contractual Services	20,700
For Travel	6,000
For Commodities	500
For Printing	2,500
For Equipment	1,000
For Electronic Data Processing	2,500
For Telecommunications Services	<u>1,600</u>
Total	\$257,800

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services	1,317,100
For Employee Retirement Contributions Paid by Employer	53,700
For State Contributions to State Employees' Retirement System	154,100
For State Contribution to Social Security	102,000
For Contractual Services	250,000

For Travel	0
For Commodities	162,700
For Printing	85,000
For Equipment	278,900
For Telecommunications Services	<u>7,500</u>
Total	\$2,411,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services	1,232,500
For Employee Retirement Contributions	
Paid by Employer	49,300
For State Contribution to State Employees'	
Retirement System	142,100
For State Contribution to Social	
Security	94,300
For Contractual Services	626,500
For Travel	19,600
For Commodities	15,800
For Printing	26,900
For Equipment	90,000
For Telecommunications Services	30,700

For Council of State Governments Conference	100,000
For Model Illinois Government activities	10,000
For New Member Conference	<u>30,000</u>
Total	\$2,467,700

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons	564,500
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	<u>110,000</u>
Total	\$674,500

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services	1,772,400
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For Employee Retirement Contributions	
Paid by Employer	70,900
For State Contributions to State Employees'	
Retirement System	204,300
For State Contribution to Social	
Security	135,600
For Contractual Services	141,900
For Travel	7,000
For Commodities	10,000
For Printing	170,000
For Equipment	210,000
For Telecommunications Services	<u>12,000</u>
Total	\$2,734,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services	457,500
For Employee Retirement Contributions	
Paid by Employer	14,000
For State Contributions to State Employees'	
Retirement System	73,300
For State Contribution to Social	

Security	28,800
For Contractual Services	966,500
For Travel	7,600
For Commodities	4,000
For Printing	2,000
For Equipment	6,300
For Electronic Data Processing	11,700
For Telecommunications Services	<u>9,500</u>
Total	\$1,581,200

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services	830,000
For Employee Retirement Contributions	
Paid by Employer	35,000
For State Contributions to State Employees'	
Retirement System	95,000
For State Contribution to Social	
Security	63,000
For Contractual Services	62,000
For Travel	22,000
For Commodities	12,300

For Equipment	27,000
For Telecommunications Services	<u>11,000</u>
Total	\$1,157,300

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 100

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	4,500,000
Employee Contribution to Retirement	
System by Employer	0
For State Contribution to State	
Employees' Retirement System	518,600

For State Contribution to Social Security	344,300
For Contractual Services	764,200
For Travel	80,000
For Commodities	22,000
For Printing	25,000
For Equipment	65,000
For Electronic Data Processing	90,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>6,000</u>
Total	\$6,490,100

Section 10. The sum of \$18,109,995, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 105

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,082,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	585,400
For State Contributions to Social Security	376,000
For Contractual Services	680,600
For Travel	140,000
For Commodities	75,000
For Printing	50,000
For Equipment	5,000
For Electronic Data Processing	160,000
For Telecommunications Services	455,000
For Repairs and Maintenance	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>70,000</u>
Total	\$7,711,900

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or

performance of the duties of the Office of the Governor.

ARTICLE 110

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	950,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	109,500
For State Contributions to	
Social Security	72,700
For Contractual Services	409,000
For Travel	70,500
For Commodities	25,000
For Printing	13,000
For Equipment	4,400
For Electronic Data Processing	15,000
For Telecommunications Services	68,000
For Operational and Grant Expenses of the	

Rural Affairs Council	364,000
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council	<u>190,000</u>
Total	\$2,291,100

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 115

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney

General:

GENERAL OFFICE

For Personal Services	31,988,000
For State Contribution to State	
Employees' Retirement System	3,686,600
For State Contribution to Social Security	2,447,100
For Employees' Retirement Contributions	
Paid by Employer	320,700
For Contractual Services	2,650,000
For Travel	350,000
For Commodities	125,000
For Printing	120,000
For Equipment	375,000
For Electronic Data Processing	1,450,000
For Telecommunications	690,000
For Operation of Auto Equipment	120,000
For Operational Expenses, Office	
of the Inspector General	<u>300,000</u>
Total	\$44,622,400

Section 10. The sum of \$1,175,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services	1,217,500
For State Contribution to State Employees' Retirement System	140,300
For State Contribution to Social Security	93,100
For Employees' Retirement Contributions Paid by the Employer	12,200
For Group Insurance	319,000
For Contractual Services	430,000
For Travel	45,000
For Operational Expenses	<u>60,000</u>
Total	\$2,317,100

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the

duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$870,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and

implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the

Attorney General to meet the ordinary and contingent expenses
of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	787,500
For State Contribution to State Employees' Retirement System	90,800
For State Contribution to Social Security	60,300
For Employees' Retirement Contributions Paid by the Employer	7,900
For Group Insurance	246,500
For Operational Expenses, Crime Victims Services Division	110,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>7,800,000</u>
Total	\$9,903,000

Section 60. The amount of \$280,000, or so much thereof
as may be necessary, is appropriated from the Child Support
Administrative Fund to the Office of the Attorney General for
child support enforcement purposes.

Section 65. The amount of \$2,000,000, or so much thereof

as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

Section 85. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for capital improvements including, but not limited to, construction, reconstruction, improvement, repair, and installation of capital facilities, cost of planning, supplies, materials, equipment, services, and all other expenses required for its Springfield office at 500 S. Second Street.

ARTICLE 120

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue	
Fund	4,980,800
Payable from Securities Audit	
and Enforcement Fund	0

For Extra Help:

Payable from General Revenue	
Fund	39,100
For Employee Contribution to State	
Employees' Retirement System:	
Payable from General Revenue Fund	1,686,200
Payable from Road Fund	2,273,300
Payable from Securities Audit	
and Enforcement Fund	0
Payable from Vehicle	
Inspection Fund	0
For State Contribution to State	
Employees' Retirement System:	
Payable from General Revenue	
Fund	577,200
Payable from Securities Audit	
and Enforcement Fund	0
For State Contribution to	
Social Security:	
Payable from General Revenue	
Fund	364,900
Payable from Securities Audit	
and Enforcement Fund	0
For Group Insurance:	
Payable from Securities Audit	
and Enforcement Fund	0

For Contractual Services:

Payable from General Revenue
Fund535,500

For Travel Expenses:

Payable from General Revenue
Fund68,500

For Commodities:

Payable from General Revenue
Fund27,300

For Printing:

Payable from General Revenue
Fund11,900

For Equipment:

Payable from General Revenue
Fund9,400

For Telecommunications:

Payable from General Revenue
Fund143,200

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund47,957,300
Payable from Road Fund0
Payable from Lobbyist Registration

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

Fund	270,700
Payable from Registered Limited Liability Partnership Fund	76,300
Payable from Securities Audit and Enforcement Fund	4,453,700
Payable from Department of Business Services Special Operations Fund	1,873,300
For Extra Help:	
Payable from General Revenue Fund	1,045,400
Payable from Road Fund	0
Payable from Securities Audit and Enforcement Fund	13,800
Payable from Department of Business Services Special Operations Fund	132,200
For Employee Contribution to State Employees' Retirement System:	
Payable from Lobbyist Registration Fund	6,800
Payable from Registered Limited Liability Partnership Fund	1,900
Payable from Securities Audit and Enforcement Fund	112,500
Payable from Department of Business Services Special Operations Fund	50,100
For State Contribution to	

State Employees' Retirement System:

Payable from General Revenue	
Fund	5,635,600
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	31,100
Payable from Registered Limited	
Liability Partnership Fund	8,800
Payable from Securities Audit	
and Enforcement Fund	513,800
Payable from Department of Business Services	
Special Operations Fund	230,600

For State Contribution to

Social Security:

Payable from General Revenue	
Fund	3,738,500
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	28,200
Payable from Registered Limited	
Liability Partnership Fund	5,600
Payable from Securities Audit	
and Enforcement Fund	340,800
Payable from Department of Business Services	
Special Operations Fund	150,600

For Group Insurance:

Payable from Lobbyist Registration Fund	68,400
Payable from Registered Limited	
Liability Partnership Fund	27,600
Payable from Securities Audit	
and Enforcement Fund	1,150,800
Payable from Department of Business Services	
Special Operations Fund	544,000

For Contractual Services:

Payable from General Revenue	
Fund	11,765,300
Payable from Road Fund	900,000
Payable from Motor Fuel Tax Fund	1,000,000
Payable from Lobbyist Registration	
Fund	79,500
Payable from Registered Limited	
Liability Partnership Fund	600
Payable from Securities Audit	
and Enforcement Fund	1,305,500
Payable from Department of Business Services	
Special Operations Fund	625,700

For Travel Expenses:

Payable from General Revenue	
Fund	284,700
Payable from Road Fund	0

Payable from Lobbyist Registration
Fund3,800
Payable from Securities Audit
and Enforcement Fund44,500
Payable from Department of Business Services
Special Operations Fund8,000

For Commodities:

Payable from General Revenue
Fund1,016,300
Payable from Road Fund0
Payable from Lobbyist Registration
Fund2,000
Payable from Registered Limited
Liability Partnership Fund900
Payable from Securities Audit
and Enforcement Fund22,300
Payable from Department of Business Services
Special Operations Fund44,600

For Printing:

Payable from General Revenue
Fund680,500
Payable from Road Fund0
Payable from Lobbyist Registration
Fund2,000
Payable from Securities Audit

and Enforcement Fund	16,000
Payable from Department of Business Services	
Special Operations Fund	40,000
For Equipment:	
Payable from General Revenue	
Fund	250,000
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	3,500
Payable from Registered Limited	
Liability Partnership Fund	0
Payable from Securities Audit	
and Enforcement Fund	153,000
Payable from Department of Business Services	
Special Operations Fund	50,000
For Electronic Data Processing:	
Payable from General Revenue Fund	0
Payable from Road Fund	0
Payable from the Secretary of State	
Special Services Fund	9,000,000
For Telecommunications:	
Payable from General Revenue Fund	445,200
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	4,000
Payable from Registered Limited	

Liability Partnership Fund600
Payable from Securities Audit
and Enforcement Fund113,200
Payable from Department of Business Services
Special Operations Fund96,200
For Operation of Automotive Equipment:
Payable from General Revenue
Fund429,500
Payable from Securities Audit
and Enforcement Fund100,000
Payable from Department of Business Services
Special Operations Fund75,000
For Refunds:
Payable from General Revenue
Fund14,000
Payable from Road Fund2,274,200

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund12,326,900
Payable from Road Fund84,205,500
Payable from the Secretary of State
Special License Plate Fund580,600
Payable from Motor Vehicle Review
Board Fund267,200

Payable from Vehicle Inspection Fund1,323,200

For Extra Help:

Payable from General Revenue Fund118,800

Payable from Road Fund6,018,800

Payable from Vehicle Inspection Fund39,400

For Employees Contribution to
State Employees' Retirement System:

Payable from the Secretary of State
Special License Plate Fund14,500

Payable from Motor Vehicle Review Board Fund6,700

Payable from Vehicle Inspection Fund34,100

For State Contribution to
State Employees' Retirement System:

Payable from General Revenue Fund1,431,200

Payable from Road Fund10,375,800

Payable from the Secretary of State
Special License Plate Fund66,800

Payable from Motor Vehicle Review Board Fund30,700

Payable from Vehicle Inspection Fund156,700

For State Contribution to Social Security:

Payable from General Revenue Fund924,800

Payable from Road Fund6,405,700

Payable from the Secretary of State
Special License Plate Fund43,300

Payable from Motor Vehicle Review

Board Fund	20,400
Payable from Vehicle Inspection Fund	111,400
For Group Insurance:	
Payable from the Secretary of State	
Special License Plate Fund	216,200
Payable From Motor Vehicle Review	
Board Fund	112,300
Payable from Vehicle Inspection Fund	454,500
For Contractual Services:	
Payable from General Revenue Fund	2,840,900
Payable from Road Fund	10,836,200
Payable from CDLIS/AAMVAnet	
Trust Fund	620,000
Payable from the Secretary of State	
Special License Plate Fund	700,000
Payable from Motor Vehicle Review	
Board Fund	93,600
Payable from Vehicle Inspection Fund	703,200
For Travel Expenses:	
Payable from General Revenue Fund	37,800
Payable from Road Fund	414,500
Payable from the Secretary of State	
Special License Plate Fund	6,000
Payable from Motor Vehicle Review	
Board Fund	4,000

Payable from Vehicle Inspection Fund100

For Commodities:

Payable from General Revenue Fund72,300

Payable from Road Fund1,103,000

Payable from the Secretary of State

Special License Plate Fund2,500,000

Payable from Motor Vehicle

Review Board Fund800

Payable from Vehicle Inspection Fund26,200

For Printing:

Payable from General Revenue Fund676,400

Payable from Road Fund1,326,600

Payable from the Secretary of State

Special License Plate Fund2,080,900

Payable from Motor Vehicle Review

Board Fund0

Payable from Vehicle Inspection Fund43,000

For Equipment:

Payable from General Revenue Fund75,000

Payable from Road Fund400,000

Payable from CDLIS/AAMVAnet Trust Fund443,800

Payable from the Secretary of State

Special License Plate Fund100,000

Payable from Motor Vehicle Review

Board Fund0

Payable from Vehicle Inspection Fund	1,500
For Telecommunications:	
Payable from General Revenue Fund	99,300
Payable from Road Fund	1,631,100
Payable from the Secretary of State Special License Plate Fund	300,000
Payable from Motor Vehicle Review Board Fund	2,000
Payable from Vehicle Inspection Fund	3,800
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	20,000
Payable from Road Fund	524,000

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund	450,000
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Section 15. The sum of \$1,000,000, or so much of this

amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to

the Office of the Secretary of State:

From General Revenue Fund16,668,400
From Live and Learn Fund16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund2,427,200
From Live and Learn Fund300,000
From Accessible Electronic Information
Service Fund40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund375,000

From Live and Learn Fund1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund274,000
From Secretary of State Special Services Fund226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund644,900
From Live and Learn Fund700,000
From Secretary of State Special
Services Fund1,600,000
Total \$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of

the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund620,800

Section 60. The sum of \$100,000, or so much of this amount as may be necessary from appropriations heretofore made for such purposes in Section 60 of Article 25 of Public Act 94-0798, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:7,454,500

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund4,650,000
From Live and Learn Fund500,000
From Federal Library Services Fund:
From LSTA Title IA1,000,000
From Secretary of State Special Services Fund ...1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund45,000

Section 80. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 85. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 100. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of \$50,000, or so much of this

amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 110. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 115. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 120. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 125. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of \$110,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund125,000

Section 140. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 155. The amount of \$546,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 160. The amount of \$333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors

Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of \$14,149,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of \$70,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of \$700,000, or so much of this amount as may be necessary, is appropriated from the Office

of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund.....3,500,000

Section 215. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State

for a grant to the Chicago Public Library, South Shore Branch.

Section 220. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Black Stone Branch.

Section 225. In addition to any other amounts appropriated for such purposes, the sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Brainerd Branch.

ARTICLE 125

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund4,750,300

From State Pensions Fund	2,565,300
For Employee Retirement Contribution (pickup):	
From General Revenue Fund	190,000
From State Pensions Fund	102,700
For State Contributions to State	
Employees' Retirement System:	
From General Revenue Fund	547,500
From State Pensions Fund	295,700
For State Contribution to Social Security:	
From General Revenue Fund	353,400
From State Pensions Fund	194,100
For Group Insurance:	
From State Pensions Fund	855,500
For Contractual Services:	
From General Revenue Fund	1,016,300
From State Pensions Fund	3,035,600
For Travel:	
From General Revenue Fund	121,100
From State Pensions Fund	110,000
For Commodities:	
From General Revenue Fund	47,600
From State Pensions Fund	35,400
For Printing:	
From General Revenue Fund	25,900
From State Pensions Fund	18,900

For Equipment:

From General Revenue Fund56,200
From State Pensions Fund18,900

For Electronic Data Processing:

From General Revenue Fund948,000
From State Pensions Fund1,019,100

For Telecommunications Services:

From General Revenue Fund160,100
From State Pensions Fund63,100

For Operation of Automotive Equipment:

From General Revenue Fund7,600
From State Pensions Fund2,700

Total, This Section \$16,541,000

Section 2. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 3. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued

interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 4. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 5. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 6. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and

retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal	637,770,394
Interest.....	<u>1,105,927,736</u>
Total	\$1,743,698,130

Section 8. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 9. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the

Capital Crimes Litigation Act.

Section 10. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 11. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 12. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital

cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 13. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 14. The following named amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

Section 15. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller:

Administration

For Personal Services	4,154,600
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	478,900
For State Contribution to	
Social Security	317,900
For Contractual Services	1,602,000
For Travel	45,300
For Commodities	122,100
For Printing	35,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	0
For Operation of Auto	
Equipment	<u>8,900</u>
Total	\$7,018,500

Statewide Fiscal Operations

For Personal Services	5,196,700
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For Employee Retirement Contributions
 Paid by the Employer0
For State Contribution to State
 Employees' Retirement System598,900
For State Contribution to
 Social Security397,500
For Contractual Services189,400
For Travel4,300
For Commodities0
For Printing0
For Equipment0
For Electronic Data Processing0
Total \$6,386,800

Electronic Data Processing

For Personal Services4,346,800
For Employee Retirement Contributions
 Paid by the Employer0
For State Contribution to State
 Employees' Retirement System500,900
For State Contribution to
 Social Security332,500
For Contractual Services1,015,700
For Travel8,000
For Commodities119,000
For Printing338,300

For Equipment	0
For Telecommunications	0
For Electronic Data Processing	<u>1,649,200</u>
Total	\$8,310,400

Special Audits

For Personal Services	1,834,000
For Employee Retirement Contributions Paid by the Employer	0
For State Contribution to State Employees' Retirement System	211,400
For State Contribution to Social Security	140,400
For Contractual Services	75,400
For Travel	70,500
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Expenses of Local Government Officials Training	12,500
For Contractual Services for auditing and assisting local governments	<u>25,000</u>
Total	\$2,369,200

Merit Commission

For Merit Commission Expenses93,000

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 135

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor	150,700
For the Lieutenant Governor	115,300
For the Secretary of State	133,000
For the Attorney General	133,000
For the Comptroller	115,300
For the State Treasurer	<u>115,300</u>
Total	\$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund	
Department on Aging	
For the Director	102,200
Department of Agriculture	
For the Director	117,800
For the Assistant Director	100,000
Department of Central Management Services	
For the Director	125,800

For 2 Assistant Directors213,900

Department of Children and Family Services

For the Director128,100

Department of Corrections

For the Director128,100

For the Assistant Director112,900

Department of Commerce and Economic Opportunities

For the Director125,800

For the Assistant Director107,000

Environmental Protection Agency

For the Director117,800

Department of Financial and Professional Regulation

For the Secretary125,800

For the Director102,200

For the Director117,800

For the Director109,700

Department of Human Services

For the Secretary128,100

For 2 Assistant Secretaries225,700

Department of Juvenile Justice

For the Director112,900

Department of Labor

For the Director109,700

For the Assistant Director100,000

For the Chief Factory Inspector44,400

For the Superintendent of Safety Inspection
and Education48,800

Department of State Police

For the Director117,200

For the Assistant Director100,000

Department of Military Affairs

For the Adjutant General102,200

For two Chief Assistants to the
Adjutant General174,100

Department of Natural Resources

For the Director117,800

For the Assistant Director100,000

For six Mine Officers79,800

For four Miners' Examining Officers43,900

Illinois Labor Relations Board

For the Chairman88,700

For four State Labor Relations Board
members319,200

For two Local Labor Relations Board
members159,600

Department of Healthcare and Family Services

For the Director125,800

For the Assistant Director107,000

Department of Public Health

For the Director128,100

For the Assistant Director112,900

Department of Revenue

For the Director125,800

For the Assistant Director107,000

Property Tax Appeal Board

For the Chairman55,000

For four members177,300

Department of Veterans' Affairs

For the Director102,200

For the Assistant Director87,100

Civil Service Commission

For the Chairman26,900

For four members82,400

Commerce Commission

For the Chairman113,900

For four members397,700

Court of Claims

For the Chief Judge55,200

For the six Judges305,400

State Board of Elections

For the Chairman49,700

For the Vice-Chairman40,800

For six members191,500

Illinois Emergency Management Agency

For the Director102,200

For the Assistant Director102,200

Department of Human Rights

For the Director102,200

Human Rights Commission

For the Chairman44,400

For twelve members478,700

Illinois Workers' Compensation Commission

For the Chairman106,400

For nine members916,200

Liquor Control Commission

For the Chairman33,100

For six members173,600

For the Secretary32,000

For the Chairman and one member as

designated by law, \$200 per diem

for work on a license appeal

commission55,000

Executive Ethics Commission

For nine members287,300

Pollution Control Board

For the Chairman102,900

For four members397,700

Prisoner Review Board

For the Chairman81,500

For fourteen members of the

Prisoner Review Board	1,021,300
Secretary of State Merit Commission	
For the Chairman	14,700
For four members	43,900
Educational Labor Relations Board	
For the Chairman	88,700
For four members	319,200
Department of State Police	
For five members of the State Police	
Merit Board, \$202 per diem,	
whichever is applicable in accordance	
with law, for a maximum of 100	
days each	
	101,000
Department of Transportation	
For the Secretary	128,100
For the Assistant Secretary	112,900
Office of Small Business Utility Advocate	
For the small business utility advocate	<u>0</u>
Total, General Revenue Fund	\$11,243,900
Office of the State Fire Marshal	
For the State Fire Marshal:	
From Fire Prevention Fund	102,200
Illinois Racing Board	
For eleven members of the Illinois	
Racing Board, \$300 per diem to a	

maximum 10,640 as prescribed

by law:

From the Horse Racing Fund117,100

Department of Employment Security

Payable from Title III Social Security and Employment Service
Fund:

For the Director125,800

For five members of the Board

of Review75,000

Total \$200,800

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director120,400

Subtotals:

General Revenue 11,243,900

Fire Prevention102,200

Horse Racing117,100

Bank and Trust Company Fund120,400

Title III Social Security and

Employment Service Fund200,800

Total \$11,784,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the

Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General	112,600
For two Deputy Auditor Generals	<u>209,300</u>
Total	\$321,900

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives	6,914,300
For salaries of the 59 members of the Senate	<u>3,514,800</u>
Total	\$10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	93,600
For the Majority Leader of the House	19,800
For the eleven assistant majority and minority leaders in the Senate	193,000
For the twelve assistant majority and minority leaders in the House	184,200
For the majority and minority caucus chairmen in the Senate	35,100

For the majority and minority conference chairmen in the House	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
For chairmen and minority spokesmen of standing and select committees in the House	<u>666,600</u>
Total	\$1,606,100
For per diem allowances for the members of the Senate, as provided by law	324,000
For per diem allowances for the members of the House, as provided by law	709,000
For mileage for all members of the General Assembly, as provided by law	<u>405,000</u>
Total	\$1,438,000

Section 20. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund	1,332,500
From Horse Racing Fund	13,500
From Fire Prevention Fund	11,800
From Bank and Trust Company Fund	13,900
From Title III Social Security and Employment Service Fund	23,200
Savings and Residential Finance Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$1,394,900

For State Contribution to Social Security:

From General Revenue Fund	953,500
From Horse Racing Fund	9,000
From Fire Prevention Fund	7,400
From Bank and Trust Company Fund	7,600
From Title III Social Security and Employment Service Fund	13,500

From Savings and Residential Finance Regulatory Fund	0
From Real Estate License Administration Fund	<u>0</u>
Total	\$991,000

For Group Insurance:

From Fire Prevention Fund	14,500
From Bank and Trust Company Fund	14,500
From Title III Social Security and Employment Service Fund	87,000
Savings and Residential Finance Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$116,000

Section 25. The amount of \$440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 140

Section 1. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller:

For Personal Services:

Official Court Reporting36,217,900

For State Contributions to the State

Employees' Retirement System4,246,900

For Employee Retirement Contributions

Paid by Employer1,393,500

For State Contributions to Social

Security2,819,000

For Travel:

For Official Court Reporting167,900

For Contractual Services:

For Transcript Fees for Official

Court Reporting4,046,700

For Other Operational Expenses8,000

Section 2. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services	19,000
For Travel	19,100
For Equipment	<u>500</u>
Total	\$38,600

Administration

For Personal Services	562,300
For Employee Retirement Contributions Paid By Employer	22,600
For State Contributions to State Employees' Retirement System	43,800
For State Contributions to Social Security	43,100
For Contractual Services	385,500
For Travel	18,500
For Commodities	16,400
For Printing	10,600
For Equipment	2,000
For Telecommunications	112,400
For Operation of Automotive Equipment	<u>3,000</u>
Total	\$1,220,200

Elections

For Personal Services	1,422,300
For Employee Retirement Contributions	
Paid By Employer	57,000
For State Contributions to State	
Employees' Retirement System	110,800
For State Contributions to Social Security	108,900
For Contractual Services	24,400
For Travel	43,600
For Printing	28,900
For Equipment	5,200
For Purchase of Election Codes	15,000
For HAVA Maintenance of Effort	
Contribution-State	550,000
For Reimbursement to Counties for Increased	
Compensation to Judges and other Election	
Officials, as provided in Public Acts	
81-850, 81-1149, and 90-672	1,450,000
For Payment of Lump Sum Awards to County Clerks,	
County Recorders, and Chief Election	
Clerks as Compensation for Additional	
Duties required of such officials	
by consolidation of elections law,	
as provided in Public Acts 82-691	
and 90-713	812,500

For Payment to Election Authorities for expenses
in supplying voter registration tapes to
the State Board of Elections pursuant to
Public Act 85-95820,250
Total \$4,648,850

General Counsel

For Personal Services249,500
For Employee Retirement Contributions
Paid By Employer10,000
For State Contributions to State
Employees' Retirement System19,300
For State Contributions to
Social Security19,200
For Contractual Services140,200
For Travel10,300
For Equipment500
Total \$449,000

Campaign Disclosure

For Personal Services692,400
For Employee Retirement Contributions
Paid By Employer27,700
For State Contributions to State
Employees' Retirement System54,000
For State Contributions to
Social Security53,100

For Contractual Services	11,100
For Travel	11,300
For Printing	17,400
For Equipment	<u>9,100</u>
Total	\$876,100

Information Technology

For Personal Services	411,900
For Employee Retirement Contributions Paid By Employer	16,500
For State Contributions to State Employees' Retirement System	32,100
For State Contributions to Social Security	31,500
For Contractual Services	353,800
For Travel	11,600
For Commodities	17,100
For Printing	700
For Equipment	<u>103,500</u>
Total	\$978,700

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election

Authorities under Section 251 of the

Help America Vote Act	42,250,000
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	6,600,000
For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	4,250,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	<u>4,700,000</u>
Total	\$57,800,000

Section 15. The amount of \$150,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the Voters' Guide Fund for the operations of that Fund.

ARTICLE 150

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the

Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries147,859,600

For Travel:

Judicial Officers1,208,900

For State Contributions

to Social Security2,143,900

Total, this Section \$151,212,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services 7,135,900

For State Contributions

to State Employees' Retirement822,400

For State Contributions

to Social Security545,900

For Contractual Services1,624,500

For Travel15,500

For Commodities42,600

For Printing227,100

For Equipment935,700

For Electronic Data Processing100,900

For Telecommunications	124,900
For Operation of Automotive Equipment	8,000
For Permanent Improvements	<u>34,000</u>
Total, this Section	\$11,617,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services	7,179,100
For State Contributions	
to State Employees' Retirement	827,400
For State Contributions	
to Social Security	549,200
For Contractual Services	854,800
For Travel	1,800
For Commodities	34,500
For Printing	35,300
For Equipment	150,900
For Telecommunications	<u>84,300</u>
Total	\$9,717,300

Administration of the Second Appellate District

For Personal Services	2,917,100
For State Contributions	
to State Employees' Retirement	336,200
For State Contributions	
to Social Security	223,200
For Contractual Services	1,014,900
For Travel	2,300
For Commodities	19,700
For Printing	5,800
For Equipment	203,700
For Operation of	
Automotive Equipment	1,200
For Telecommunications	<u>82,900</u>
Total	\$4,807,000

Administration of the Third Appellate District

For Personal Services	2,209,600
For State Contributions to	
State Employees' Retirement	254,700
For State contributions	
to Social Security	169,000
For Contractual Services	725,500
For Travel	1,100
For Commodities	20,700
For Printing	7,500
For Equipment	243,800

For Telecommunications66,700
Total \$3,698,600

Administration of the Fourth Appellate District

For Personal Services 2,259,700
For State Contributions
to State Employees' Retirement260,400
For State Contributions
to Social Security172,900
For Contractual Services666,400
For Travel4,100
For Commodities19,900
For Printing5,900
For Equipment72,700
For Telecommunications66,200
Total \$3,528,200

Administration of the Fifth Appellate District

For Personal Services 2,254,400
For State Contributions to
State Employees' Retirement259,800
For State Contributions to
Social Security172,500
For Contractual Services632,500
For Travel4,100
For Commodities9,300
For Printing13,400

For Equipment	199,000
For Telecommunications	62,200
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$3,608,500

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties	663,000
For Mandatory Arbitration	678,500
For Sexually Violent Persons Commitment Act	324,500
For Probation Reimbursements	60,052,500
For Personal Services:	
Circuit Court Personnel	1,790,800
For State Contribution	
to State Employees' Retirement	206,400
For State Contribution	
to Social Security	137,000
For Travel:	
Circuit Court Personnel	160,200
For Contractual Services	683,700
For Equipment	106,300
For Electronic Data Processing	<u>2,067,400</u>
Total, this Section	\$66,870,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services	6,062,600
For Retirement - Paid by Employer	1,280,200
For State Contributions to	
State Employees' Retirement	698,700
For State Contributions to	
Social Security	463,800
For Contractual Services	2,977,700
For Travel	197,500
For Commodities	67,200
For Printing	83,000
For Equipment	369,200
For Electronic Data Processing	3,067,700
For Telecommunications	218,900
For Operation of	
Automotive Equipment	17,400
For Probation Training	0
For Contractual Services: Judicial Conference	
and Supreme Court Committees	729,500
For Judges' Out-of-State	

Educational Programs	0
For Training of Circuit Court Officers and Personnel	<u>0</u>
Total, this Section	\$16,233,400

Section 30. The sum of \$54,100, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$13,306,700, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$121,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$757,100, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of \$520,000, or so much thereof as

may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 155

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	973,300
For State Contribution to State	
Employees' Retirement System	112,100
For Employee Retirement Contributions	
Paid by Employer	38,900
For State Contribution to Social	
Security	74,500
For Contractual Services	22,000
For Travel	21,000
For Commodities	12,000
For Printing	12,000
For Equipment	14,200

For Telecommunications Services	10,400
For Refunds	500
For Reimbursement for Incidental	
Expenses Incurred by Judges	<u>35,300</u>
Total	\$1,326,200

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 25. The following named amounts, or so much of that amount as may be necessary, are appropriated to the

Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue

Fund24,000,000

For claims other than Crime Victims:

Payable from the General

Revenue Fund10,000,000

Payable from the

Road Fund1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage

Revolving Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total \$36,775,000

ARTICLE 160

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by

the Court of Claims as follows:

No. 95-CC-2706, Malcolm Eaton Enterprises, INC.
Contract, against the Department of Mental Health.\$302,061.00

No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,
against the Department of Professional
Regulation.....\$18,328.65

No. 01-CC-4776, Healthcare Technology Services Inc.
Contract, against the Department of Public Aid....\$375,000.00

No. 02-CC-0240, Alfreida Brock, as Second Successor
Plenary Guardian of the person of Raymond O. Cole, a disabled
person. Tort, against the Department of Human
Services.....\$50,000.00

No. 03-CC-0312 Allstate Insurance a/s/o Patricia
Battista. Damages, against the Department of State
Police.....\$13,208.13

No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center,
et.al. Against the Department of Public Aid.....\$1,279,810.45

No. 03-CC-4051, Xellethlyn Williams, as independent

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

administrator of the Estate of James Williams, Jr. deceased.
Tort, against the Department of Human Services\$90,000.00

No. 03-CC-4059, Garden View Nursing & Rehabilitation
Center, et al. Against the Department of Public
Aid\$65,115.23

No. 03-CC-4224 John D. Henson. Personal Injury, against
Illinois State University\$90,000.00

No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest,
against the Department of Public Aid\$185,606.51

No. 03-CC-4853 Randy T. Peppers. Tort, against the
Department of Corrections\$45,000.00

No. 04-CC-0140 North Adams Home, Inc. Interest, against
the Department of Public Aid\$65,432.29

No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
of supplemental Expenses, against the Department of Children
and Family Services \$10,336.29

No. 04-CC-1212, Josephine Ochoa, as Guardian of the
Estate of Ralph Ochoa. Personal Injury, against the

Department of Human Services\$90,000.00

No. 04-CC-2856, Marcus Food Company. Contract, against
the Department of Corrections\$32,630.50

No. 06-CC-0020, Loyola University Medical Center. Debt,
against the Department of Human Services\$283,029.26

No. 06-CC-2284, Loyola University Physicians Foundation.
Debt, against the Department of Human Services\$523,434.50

No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,
against the Department of Natural Resources \$84,272.28

No. 07-CC-1151, Governors State University. Debt, against
the Department of Children and Family Services\$206,302.08

Section 2. The following named amounts are appropriated
to the Court of Claims from Road Fund 011, to pay claims in
conformity with awards and recommendations made by the Court
of Claims as follows:

No. 04-CC-4745, David Wegner. Personal Injury, against
the Department of Transportation\$90,000.00

No. 05-CC-1140, Shawn Depke. Property Damage, against the
Department of Transportation.....\$7,510.00

No. 06-CC2422, Robert W. Hunt Co. Debt, against the
Department of Transportation.....\$49,128.63

No. 07-CC-0458, B & B Industries Inc. Debt, against the
Department of Transportation.....\$237,500.00

Section 3. The following named amounts are appropriated
to the Court of Claims from State Fund 012, Motor Fuel Tax
Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357.....\$4,219.29

Section 4. The following named amounts are appropriated
to the Court of Claims from Federal Fund 013, Alcoholism and
Substance Abuse Block Grant Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000.....\$78,918.00

Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$923.67

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$596.87

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$195.00

Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$11,889.00

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-2527, John Deere Co. Debt, against the Department of Natural Resources\$61,879.76

For payments of awards for lapsed appropriation claims less than \$50,000\$17,659.93

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$752.76

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural

Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$6,947.16

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$19,778.21

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,539.60

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 057, Illinois State

Pharmacy Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$103.50

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,761.97

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0489, Aids Foundation of Chicago. Debt, against the Department of Public Health\$100,000.00

No. 07-CC-0940, Skokie Health Department. Debt, against the Department of Public Health\$79,302.25

For payments of awards for lapsed appropriation claims
less than \$50,000\$180,738.15

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$42,187.81

Section 16. The following named amounts are appropriated
to the Court of Claims from Federal Fund 065, U.S.
Environmental Protection Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$20,000.00

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$2,308.10

Section 17. The following named amounts are appropriated
to the Court of Claims from State Fund 072, Underground
Storage Tank Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$34.95

Section 18. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$886.37

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 085, Illinois Gaming Law Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,350.13

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$354.45

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$8,392.69

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 117, State Appellate Defender Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$675.00

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$8,400.00

Section 24. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$151.80

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administrative and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$795.00

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-2760, Reimburse State Fund 537, State Offender DNA Identification System Fund. Against the Department of State Police\$10,855.00

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$535.00

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$264.00

Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$1,700.00

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$7,859.48

Section 30. The following named amounts are appropriated
to the Court of Claims from State Fund 224, Asbestos
Abatement Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$23,834.98

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$2,750.00

Section 31. The following named amounts are appropriated
to the Court of Claims from State Fund 238, Illinois Health
Facilities Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims

less than \$50,000\$23,834.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,608.55

Section 32. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$392.65

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 256, Public Health Water Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$153.00

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$150.00

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$687.20

Section 36. The following named amounts are appropriated to the Court of Claims from the State Fund 272, LaSalle Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$374.05

Section 37. The following named amounts are appropriated to the Court of Claims from the State Fund 273, Anna Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$237.79

Section 38. The following named amounts are appropriated to the Court of Claims from the State Fund 276, Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$380.00

Section 39. The following named amounts are appropriated to the Court of Claims from the State Fund 294, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,229.36

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$6,564.81

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$7,479.54

Section 41. The following named amounts are appropriated
to the Court of Claims from State Fund 304, Statistical
Services Revolving Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
Department of Central Management Services\$51,700.00

No. 07-CC-0711, IBM Corp. Debt, against the Department of
Central Management Services\$151,035.52

No. 07-CC-0799, John A. Logan College. Debt, against the
Department of Central Management Services\$57,113.00

No. 07-CC-2311, IBM Corp. Debt, against the Department of
Central Management Services\$91,440.00

For payments of awards for lapsed appropriation claims
less than \$50,000\$102,273.17

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$23,041.12

Section 42. The following named amounts are appropriated
to the Court of Claims from the State Fund 310, Used Tire
Management Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$75.90

Section 43. The following named amounts are appropriated
to the Court of Claims from State Fund 312, Communications
Revolving Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

No. 06-CC-3271, Symphony Service Corporation. Debt,
against the Department of Central Management
Services\$270,650.00

No. 06-CC-3400, SBC. Debt, against the Department of
Central Management Services\$568,801.81

No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the
Department of Central Management Services\$337,705.67

No. 07-CC-2853, AT&T. Debt, against the Department of
Central Management Services\$174,437.90

No. 07-CC-2950, AT&T. Debt, against the Department of
Central Management Services\$248,914.63

For payments of awards for lapsed appropriation claims
less than \$50,000\$76,137.23

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$38,035.82

Section 44. The following named amounts are appropriated
to the Court of Claims from State Fund 314, Facilities
Management Revolving Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$86,745.42

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$126,536.00

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0046, Accenture LLP. Debt, against the Department of Central Management Services\$65,397.73

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$791.67

Section 46. The following named amounts are appropriated to the Court of Claims from the State Fund 316, Illinois Prescription Drug Discount Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$13,834.44

Section 47. The following named amounts are appropriated

to the Court of Claims from the State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$66.00

Section 48. The following named amounts are appropriated to the Court of Claims from the State Fund 344, Care Provider Fund for Persons with a DD, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$10,366.58

Section 49. The following named amounts are appropriated to the Court of Claims from the State Fund 346, Long Term Care Provider Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$378.00

Section 50. The following named amounts are appropriated

to the Court of Claims from the State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$5,753.76

Section 51. The following named amounts are appropriated to the Court of Claims from the State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$261.20

Section 52. The following named amounts are appropriated to the Court of Claims from the State Fund 376, State Police Motor Vehicle Theft Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,992.63

Section 53. The following named amounts are appropriated to the Court of Claims from the Federal Fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$360.82

Section 54. The following named amounts are appropriated to the Court of Claims from the State Fund 397, Trauma Center Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,624.80

Section 55. The following named amounts are appropriated to the Court of Claims from the Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$5,402.11

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$7,793.35

Section 56. The following named amounts are appropriated to the Court of Claims from the Federal Fund 410, SBE Federal Department of Agriculture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$963.26

Section 57. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$1,364.75

Section 58. The following named amounts are appropriated to the Court of Claims from the State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,376.17

Section 59. The following named amounts are appropriated to the Court of Claims from the Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$381.36

Section 60. The following named amounts are appropriated to the Court of Claims from the State Fund 479, State Employee's Retirement System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$44.86

Section 61. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards

and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$39,190.00

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$8,872.97

Section 62. The following named amounts are appropriated
to the Court of Claims from the Federal Fund 495, Old Age
Survivors Insurance Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$12,848.09

Section 63. The following named amounts are appropriated
to the Court of Claims from Federal Fund 497, Federal Civil
Preparedness Administrative Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

No. 07-CC-1388, University of Illinois. Debt, against the
Emergency Management Agency\$58,098.16

No. 07-CC-1388, University of Illinois. Debt, against the
Emergency Management Agency\$80,595.47

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$1,652.14

Section 64. The following named amounts are appropriated
to the Court of Claims from the State Fund 502, Early
Intervention Services Revolving Fund, to pay claims in
conformity with awards and recommendations made by the Court
of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$16,798.41

Section 65. The following named amounts are appropriated
to the Court of Claims from the State Fund 523, Department of
Corrections Reimbursement and Education Fund, to pay claims
in conformity with awards and recommendations made by the
Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$2,797.39

Section 66. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,547.06

Section 67. The following named amounts are appropriated to the Court of Claims from the State Fund 534, Illinois Workers' Compensation Commission Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$12,308.06

Section 68. The following named amounts are appropriated to the Court of Claims from the State Fund 538, Illinois Historic Sites Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,820.13

Section 69. The following named amounts are appropriated to the Court of Claims from the State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$9,050.80

Section 70. The following named amounts are appropriated to the Court of Claims from the Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$11,427.45

Section 71. The following named amounts are appropriated to the Court of Claims from the Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$1,739.85

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$5,155.69

Section 72. The following named amounts are appropriated
to the Court of Claims from the State Fund 568, School
Infrastructure Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$1,292.55

Section 73. The following named amounts are appropriated
to the Court of Claims from the State Fund 576, Pesticide
Control Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$27,882.99

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$24.01

Section 74. The following named amounts are appropriated to the Court of Claims from the Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$200.00

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$23,463.67

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$742.73

Section 77. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$61.95

Section 78. The following named amounts are appropriated to the Court of Claims from State Fund 668, College Savings Pool Administration Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$35.09

Section 79. The following named amounts are appropriated to the Court of Claims from the State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-1388, Danielle Ashley Communications. Debt, against the Department of Revenue\$53,305.12

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$7,667.75

Section 80. The following named amounts are appropriated to the Court of Claims from the State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$247.78

Section 81. The following named amounts are appropriated to the Court of Claims from the State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$240.00

Section 82. The following named amounts are appropriated to the Court of Claims from the State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$11,148.23

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$9,306.22

Section 83. The following named amounts are appropriated
to the Court of Claims from the Federal Fund 737, Energy
Administration Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$17,488.53

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$2,953.02

Section 84. The following named amounts are appropriated
to the Court of Claims from State Fund 757, Child Support
Administrative Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$38,516.85

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,691.67

Section 86. The following named amounts are appropriated to the Court of Claims from the State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against the Emergency Management Agency\$50,000.00

Section 87. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$943.46

Section 88. The following named amounts are appropriated to the Court of Claims from State Fund 768, Illinois Math and Science Academy Income Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$701.96

Section 89. The following named amounts are appropriated to the Court of Claims from the State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$6,784.11

Section 90. The following named amounts are appropriated to the Court of Claims from the State Fund 795, Bank & Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$411.96

Section 91. The following named amounts are appropriated to the Court of Claims from the State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$11,877.97

Section 92. The following named amounts are appropriated to the Court of Claims from the State Fund 801, AG State Projects and Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,031.75

Section 93. The following named amounts are appropriated to the Court of Claims from the State Fund 808, Medical Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$300.00

Section 94. The following named amounts are appropriated to the Court of Claims from the State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,958.51

Section 95. The following named amounts are appropriated to the Court of Claims from the State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$95.76

Section 96. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$70.00

Section 97. The following named amounts are appropriated to the Court of Claims from the State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$592.00

Section 98. The following named amounts are appropriated to the Court of Claims from the Federal Fund 855, National Flood Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,250.00

Section 99. The following named amounts are appropriated to the Court of Claims from the Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in

conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$20,754.10

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$24,701.96

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$3,721.09

Section 101. The following named amounts are appropriated to the Court of Claims from the Federal Fund 876, Community Mental Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0168, Thresholds. Debt, against the Department

of Human Services\$52,152.53

Section 102. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,675.00

Section 103. The following named amounts are appropriated to the Court of Claims from State Fund 888, Design Professional Administration and Investigation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,140.44

Section 104. The following named amounts are appropriated to the Court of Claims from Federal Fund 894, DNR Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards

pursuant to P.A. 92-357\$5,250.00

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$163.67

Section 106. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$9,762.28

Section 107. The following named amounts are appropriated to the Court of Claims from the Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$37.70

Section 108. The following named amounts are appropriated to the Court of Claims from the State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,831.00

Section 109. The following named amounts are appropriated to the Court of Claims from the State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,200.00

Section 110. The following named amounts are appropriated to the Court of Claims from the State Fund 913, Federal Workforce Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$996.77

Section 111. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$26,020.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,261.24

Section 112. The following named amounts are appropriated to the Court of Claims from the State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000\$7,937.95

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$486.19

Section 113. The following named amounts are appropriated to the Court of Claims from State Fund 940, Self Insured Employers Liability Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$1,018.00

Section 114. The following named amounts are appropriated to the Court of Claims from the State Fund 944, Environmental Protection Permit & Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$600.00

Section 115. The following named amounts are appropriated to the Court of Claims from the State Fund 951, Narcotics Profit Forfeiture Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$2,112.50

Section 116. The following named amounts are appropriated to the Court of Claims from the State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$49.00

Section 117. The following named amounts are appropriated to the Court of Claims from the State Fund 980, Manteno Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$364.95

Section 118. The following named amounts are appropriated to the Court of Claims from the State Fund 982, Illinois

Beach Marina Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$25.17

Section 119. The following named amounts are appropriated to the Court of Claims from the State Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$387.00

Section 120. The following named amounts are appropriated to the Court of Claims from the State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$4,081.94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	1,273,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to	
Social Security	97,500
For Contractual Services	331,800
For Travel	12,500
For Commodities	22,300
For Printing	14,000
For Equipment	18,300
For Telecommunications Services	42,500
For Operation of Auto Equipment	7,300
For Refunds	<u>10,000</u>
Total	\$1,976,400

Payable from Wholesome Meat Fund:

For Personal Services	494,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	57,000
For State Contributions to	
Social Security	37,800
For Group Insurance	150,000
For Contractual Services	50,000
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	20,000
For Operation of Auto Equipment	<u>0</u>
Total	\$859,300

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Operations	5,000

Section 10. The sum of \$12,800,000, or so much thereof

as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,693,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 17. The sum of \$5,055,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	275,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	31,700
For State Contributions to	
Social Security	21,100
For Contractual Services	545,400
For Commodities	2,400
For Printing	100
For Equipment	70,300
For Telecommunications Services	<u>20,400</u>
Total	\$966,400
Payable from Agricultural Premium Fund:	
For Personal Services	248,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	28,600
For State Contributions to	
Social Security	19,000
For Contractual Services	109,100
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$439,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of
Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	2,559,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	295,100
For State Contributions to	
Social Security	195,800
For Contractual Services	20,000
For Travel	294,100
For Commodities	20,000
For Printing	2,600
For Equipment	12,100
For Telecommunications Services	16,000
For Operation of Auto Equipment	<u>10,000</u>
Total	\$3,425,600

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects	<u>350,000</u>
Total	\$350,000

Section 26. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to fund the Grain Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because obligations pursuant to 240 ILCS 40/25-20(h) have been met.

Section 27. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Section 26 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of
Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	431,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	49,700
For State Contributions to	
Social Security	33,000
For Contractual Services	8,800
For Travel	5,700
For Commodities	1,900
For Printing	0
For Equipment	0
For Telecommunications Services	3,600
For Operation of Auto Equipment	<u>2,800</u>
Total	\$536,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	1,956,000
For Implementation of programs	

and activities to promote, develop
and enhance the biotechnology
industry in Illinois 140,000

For expenses related to a contractual
Viticulturist and a contractual
Enologist150,000

Payable from Agricultural Marketing
Services Fund:

For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" 4,000

Payable from Agriculture Federal
Projects Fund:

For expenses of various Federal Projects 750,000

Section 45. The sum of \$5,100, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund
to the Department of Agriculture for the Agriculture
Assembly.

Section 50. The sum of \$576,000, or so much thereof as
may be necessary, is appropriated from the General Revenue

Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 53. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	2,868,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	330,600
For State Contributions to	
Social Security	219,400
For Contractual Services	363,500
For Travel	28,800
For Commodities	350,400
For Printing	9,600
For Equipment	48,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Telecommunications Services	48,000
For Operation of Auto Equipment	57,600
For Swine Disease Research	36,200
For Bovine Disease Research	<u>17,200</u>
Total	\$4,377,600

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act800,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services2,612,500

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System301,100
For State Contributions to
Social Security199,900
For Telecommunications Services9,600
For Operation of Auto Equipment9,600
Total \$3,132,700

Payable from Wholesome Meat Fund:

For Personal Services3,000,000
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System345,800
For State Contributions to
Social Security229,500
For Group Insurance885,000
For Contractual Services90,000
For Travel245,000
For Commodities20,000
For Printing3,000
For Equipment185,000
For Telecommunications Services71,000
For Operation of Auto Equipment131,000
Total \$5,205,300

Payable from Agricultural Master Fund:

For Expenses Relating to

Inspection of Agricultural Products 470,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services	418,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	48,200
For State Contributions to	
Social Security	32,000
For Contractual Services	1,900
For Travel	2,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,900
For Telecommunications Services	3,800
For Operation of Auto Equipment	22,100
For Expenses of a Motor Fuel and	
Petroleum Standards Program	
pursuant to P.A. 86-0232	<u>23,700</u>
Total	\$555,900

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects200,000

Total \$200,000

Payable from the Weights and Measures Fund:

For Personal Services1,313,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System151,300

For State Contributions to

Social Security100,400

For Group Insurance364,000

For Contractual Services150,000

For Travel95,000

For Commodities15,000

For Printing13,000

For Equipment300,000

For Telecommunications Services20,000

For Operation of Auto Equipment220,000

For Refunds10,000

Total \$2,751,700

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality25,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services594,600
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System68,600
For State Contributions to Social
Security45,600
For Contractual Services1,600
For Travel17,300
For Commodities800
For Printing900
For Equipment800
For Telecommunications Services9,600
For Operation of Automotive Equipment4,600
For Administration of the Livestock
Management Facilities Act280,000
For the Detection, Eradication, and
Control of Exotic Pests, such as

the Asian Long-Horned Beetle and Gypsy Moth	<u>200,000</u>
Total	\$1,224,400
Payable from Agriculture Pesticide Control Act Fund:	
For Expenses of Pesticide Enforcement Program	800,000
Payable from Pesticide Control Fund:	
For Administration and Enforcement of the Pesticide Act of 1979	2,750,000
Payable from the Agriculture Federal Projects Fund:	
For expenses of Various Federal Projects	787,000
Payable from Livestock Management Facilities Fund:	
For Administration of the Livestock Management Facilities Act	30,000
Payable from the Used Tire Management Fund:	
For Mosquito Control	40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:	
For Personal Services	790,900
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	91,100
For State Contributions to Social	
Security	60,500
For Contractual Services	110,100
For Travel	22,800
For Commodities	7,000
For Printing	7,900
For Equipment	39,900
For Telecommunications Services	20,500
For Operation of Automotive Equipment	15,000
For the Ordinary and Contingent	
Expenses of the Natural Resources	
Advisory Board	<u>2,000</u>
Total	\$1,167,700
Payable from the Agriculture Federal Projects Fund:	
For Expenses Relating to Various	
Federal Projects	815,000

Section 80. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources,

including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	2,300,000
Sustainable Agriculture Program	287,500
Soil and Water Conservation Grants	1,725,000
Streambank Restoration	287,500

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	2,297,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	264,800
For State Contributions to	
Social Security	175,700
For Contractual Services	1,655,000
For Payment to the City of Springfield	
for Fire Protection Services at the	

Illinois State Fairgrounds	127,400
For Commodities	72,200
For Equipment	109,400
For Telecommunications Services	52,800
For Operation of Auto Equipment	5,800
For setup and operations of the 2006 National High School Finals Rodeo, and preparation and setup of the 2007 National High School Finals Rodeo	<u>473,200</u>
Total	\$5,233,300

Section 90. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,131,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	130,500
For State Contributions to	
Social Security	86,600
For Contractual Services	673,600
For Travel	6,600
For Commodities	96,500
For Equipment	106,800
For Telecommunications Services	43,200
For Operation of Auto Equipment	<u>21,200</u>
Total	\$2,296,900

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited

into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	317,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	36,700
For State Contributions to	
Social Security	24,300
For Contractual Services	392,200
For Travel	5,400
For Commodities	21,900
For Printing	7,800
For Equipment	6,200
For Telecommunications Services	31,900
For Operation of Auto Equipment	1,000
For Entertainment at the	
DuQuoin State Fair	<u>442,000</u>
Total	\$1,287,300

Payable from the Agricultural Premium Fund:

For Financial Assistance for the

DuQuoin State Fair455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts 4,000,000

Total \$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services50,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System5,800

For State Contributions to

Social Security6,000

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For Contractual Services	35,900
For Travel	3,500
For Commodities	2,000
For Printing	3,500
For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$124,900

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	49,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,600
For State Contributions to	
Social Security	7,800
For Contractual Services	57,200
For Travel	3,000
For Commodities	2,500
For Printing	3,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$133,600

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	224,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	25,900
For State Contributions to	
Social Security	25,200
For Contractual Services	120,600
For Travel	4,000
For Commodities	2,500
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600
For Operation of Auto Equipment	<u>8,000</u>
Total	\$456,800

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants	20,000
Payable from the General Revenue Fund:	
For the Agricultural Leadership Foundation	30,000
For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182)	4,500,000
Payable from the General Revenue Fund:	
For a grant to the AgrAbility Program pursuant to Public Act 94-0216	<u>200,000</u>
Total	\$4,750,000

Section 121. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

AGRICULTURE REGULATION

Payable from the General Revenue Fund:	
For Anhydrous Ammonia Security Grants pursuant to 20 ILCS 205/205-450	1,600,000

Section 125. The following named amount, or so much

thereof as may be necessary, is appropriated to the
Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,
as provided by law 4,500

Section 130. The following named amount, or so much
thereof as may be necessary, is appropriated to the
Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois
Soil and operational expenses360,000
For grants to Soil and Water Conservation
Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Water Conservation
District Boards and administrative
Expenses6,601,100
Total \$6,961,100

Section 135. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders and related expenses	154,100
For Awards and Premiums at the Illinois State Fair and related expenses	285,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>132,500</u>
Total	\$571,700

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders and related expenses	63,800
For Awards and Premiums at the Illinois State Fair and related expenses	185,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>54,900</u>
Total	\$303,800

Section 140. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the

DuQuoin State Fair and related expenses 133,600

For harness racing at the

DuQuoin State Fair and related expenses28,400

Total \$162,000

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry71,200

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes1,473,200

Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes2,007,900

Total \$3,552,300

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid
county fairs and other agricultural
societies. This distribution shall be
prorated and approved by the Department
of Agriculture 2,146,100

For premiums to agricultural extension
or 4-H clubs to be distributed at a
uniform rate762,000

For premiums to vocational
agriculture fairs179,500

For rehabilitation of county fairgrounds2,732,000

For grants and other purposes for county
fair and state fair horse racing413,000

Total \$6,232,600

Payable from the General Revenue Fund:

For distribution to county fairs for
premiums and rehabilitation as set
forth in the Agriculture Fair Act639,400

Total \$639,400

Payable from Fair and Exposition Fund:

For distribution to County Fairs and
Fair and Exposition Authorities 1,357,400

Total \$1,357,400

Section 150. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 170

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	1,272,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement Contributions	144,600
For State Contributions to	
Social Security	95,800
For Contractual Services	244,700
For Travel	27,000
For Commodities	9,000

For Printing	70,500
For Equipment	7,000
For Electronic Data Processing	20,200
For Telecommunications Services	23,000
For Travel and Meeting Expenses of Arts Council and Panel Members	<u>35,000</u>
Total	\$1,949,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Arts Organizations	6,545,000
For Grants and Financial Assistance for Special Constituencies	2,401,200
For Grants and Financial Assistance for International Grant Awards	1,121,000
For Grants and Financial Assistance for Arts Education	<u>1,553,400</u>
Total	\$11,620,600

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment775,000

Section 15. The sum of \$992,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$377,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,860,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 175

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the

Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,985,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	228,900
For State Contributions to Social	
Security	152,100
For Contractual Services	378,000
For Travel	60,700
For Commodities	12,000
For Printing	19,500
For Equipment	5,000
For Electronic Data Processing	241,200
For Telecommunications Services	48,700
For Operation of Auto Equipment	5,700
For Refunds	<u>1,700</u>
Total	\$3,138,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	118,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	13,600
For State Contribution to	
Social Security	9,000
For Group Insurance	29,000
For Contractual Services	15,400
For Travel	0
For Commodities	3,800
For Printing	1,700
For Equipment	2,800
For Electronic Data Processing	1,026,800
For Telecommunications Services	<u>1,900</u>
Total	\$1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	438,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contribution to State	
Employees' Retirement Fund	50,600
For State Contributions to Social	
Security	33,600
For Group Insurance	79,800
For Contractual Services	15,900
For Travel	900
For Commodities	3,000
For Printing	3,000

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For Equipment	2,900
For Electronic Data Processing	5,800
For Telecommunications Services	<u>4,600</u>
Total	\$639,000

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	0
For Group Insurance	0
For Contractual Services	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	318,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	36,700
For State Contribution to	
Social Security	24,400
For Group Insurance	87,000
For Contractual Services	34,000
For Travel	0
For Commodities	4,000
For Printing	6,200
For Equipment	3,900
For Electronic Data Processing	3,283,500
For Telecommunications Services	<u>2,400</u>
Total	\$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services	6,130,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	706,500
For State Contributions to Social	
Security	469,000
For Group Insurance	1,601,500
For Contractual Services	1,853,700
For Travel	205,000
For Commodities	26,600
For Printing	38,300

For Equipment	75,500
For Electronic Data Processing	109,200
For Telecommunications Services	88,000
For Professional Services Including Administrative and Related Costs	<u>2,580,100</u>
Total	\$13,883,400

Section 7. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from the General Revenue Fund	2,401,800
Payable from the Health Insurance Reserve Fund	479,700
Payable from State Garage Revolving Fund	637,600
Payable from Statistical Services Revolving Fund	3,212,300
Payable from Communications Revolving Fund	1,589,500
Payable from Professional Services Fund	101,300
Payable from State Surplus Property Revolving Fund	76,000
Payable from Facilities Management Revolving Fund	<u>1,025,200</u>
Total	\$9,523,400

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

Section 12. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 609,200

For Employee Retirement Contributions

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	70,200
For State Contributions to Social	
Security	46,700
For Contractual Services	41,800
For Travel	7,300
For Commodities	5,200
For Printing	100
For Equipment	36,000
For Telecommunications Services	36,200
For Operation of Auto Equipment	<u>4,200</u>
Total	\$856,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	5,699,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	723,400
For State Contributions to Social	
Security	472,800
For Group Insurance	1,357,600
For Contractual Services	2,122,500
For Travel	55,500
For Commodities	93,800

For Printing	94,900
For Equipment	314,300
For Electronic Data Processing	125,800
For Telecommunications Services	29,000
For Operation of Auto Equipment	121,700
For Lump Sum and other purposes	0
For Lump Sum - Information Services	<u>0</u>
Total	\$11,210,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,658,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	191,100
For State Contributions to Social	
Security	127,000
For Contractual Services	81,600
For Travel	30,300
For Commodities	22,400

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For Printing	10,700
For Equipment	4,000
For Telecommunications Services	33,300
For Operation of Auto Equipment	<u>0</u>
Total	\$2,158,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	8,522,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	982,200
For State Contributions to Social Security	652,000
For Group Insurance	2,633,100
For Contractual Services	1,130,700
For Travel	39,200
For Commodities	116,700
For Printing	34,100
For Equipment	743,300
For Telecommunications Services	149,400
For Operation of Auto Equipment	25,042,100
For Refunds	<u>10,000</u>
Total	\$40,055,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,114,500
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For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System128,500
For State Contributions to
Social Security85,300
For Group Insurance324,400
For Contractual Services519,700
For Travel30,800
For Commodities13,100
For Printing4,900
For Equipment17,700
For Electronic Data Processing6,600
For Telecommunications Services18,400
Total \$2,263,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services138,000
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System15,900
For State Contributions to Social
Security10,600
For Group Insurance43,500
For Contractual Services113,800

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For Travel	6,600
For Commodities	25,300
For Printing	5,200
For Equipment	71,000
For Electronic Data Processing	107,100
For Telecommunications Services	4,500
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
For Refunds	<u>5,000</u>
Total	\$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	990,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	114,100
For State Contributions to Social Security	75,700
For Group Insurance	216,200
For Contractual Services	12,800
For Travel	12,500
For Commodities	4,900
For Printing	700

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For Equipment	19,600
For Electronic Data Processing	19,400
For Telecommunications Services	<u>14,700</u>
Total	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services	615,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	70,900
For State Contributions to Social Security	47,000
For Contractual Services	8,500
For Travel	23,300
For Commodities	3,000
For Printing	700
For Equipment	11,900
For Electronic Data Processing	14,900
For Telecommunications Services	<u>9,700</u>
Total	\$805,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance	32,349,200
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,347,400
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	<u>1,600,200</u>
Total	\$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program	158,900
For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	13,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For Personal Services	1,731,600
For Employee Retirement Contributions Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	199,600
For State Contributions to Social	
Security	132,500
For Group Insurance	507,500
For Contractual Services	90,100
For Travel	15,000
For Commodities	9,000
For Printing	3,000
For Equipment	2,000
For Electronic Data Processing	10,900
For Telecommunications Services	19,000
For Operation of Automotive Equipment	<u>400</u>
Total	\$2,720,600

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee 650,000

For payment of Workers' Compensation
Act claims and contractual services in
connection with said claims payments108,200,000

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was

employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration
of the State Employees Deferred
Compensation Plan 1,698,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 4,122,300
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System475,200
For State Contributions to Social
Security315,500
For Contractual Services179,900

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For Travel	42,300
For Commodities	26,600
For Printing	33,200
For Equipment	10,700
For Telecommunications Services	50,800
For Operation of Auto Equipment	1,000
For Awards to Employees and Expenses of Employees' Suggestion Award Board	8,200
For Wage Claims	809,500
For Expenses of the Upward Mobility Program	4,250,000
For Veterans' Job Assistance Program	282,200
For Governor's and Vito Marzullo's Internship programs	695,000
For Nurses' Tuition	<u>70,000</u>
Total	\$11,372,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	285,500
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For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System33,000
For State Contributions to Social
Security21,900
For Contractual Services54,200
For Travel13,200
For Commodities6,100
For Printing8,500
For Equipment800
For Telecommunications Services7,400
For Operation of Auto Equipment2,300
Total \$432,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business
Enterprise Program 50,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services20,071,500

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For Permanent Improvements	<u>100,000</u>
Total	\$20,171,500
PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
For Personal Services	975,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	112,500
For State Contributions to Social	
Security	74,700
For Group Insurance	275,300
For Contractual Services	568,500
For Travel	39,400
For Commodities	10,100
For Printing	4,800
For Equipment	524,400
For Electronic Data Processing	82,000
For Telecommunications Services	25,000
For Operation of Auto Equipment	127,700
For Expenses of a Recycling	
Program	148,800
For Refunds	<u>5,000</u>
Total	\$2,974,000

Section 45. The following named amounts, or so much

thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	21,423,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	2,469,000
For State Contributions to Social	
Security	1,638,900
For Group Insurance	5,060,300
For Contractual Services	186,178,200
For Travel	286,500
For Commodities	2,511,300
For Printing	124,900
For Equipment	821,300
For Electronic Data Processing	1,401,400
For Telecommunications Services	1,210,600
For Operation of Automotive Equipment	808,600
For Lump Sum	33,123,200
For Lump Sum Operations	0
For Lump Sum except Personal Services	0
Awards and Grants	<u>0</u>

Total 257,057,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs 18,152,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services 48,188,000
For Employee Retirement Contributions
Paid by Employer 0
For State Contributions to State
Employees' Retirement System 5,553,800
For State Contributions to Social
Security 3,686,400
For Group Insurance 10,274,600
For Contractual Services 3,937,300
For Travel 376,400
For Commodities 236,200
For Printing 203,100

For Equipment	743,500
For Electronic Data Processing	72,382,900
For Telecommunications Services	4,304,100
For Operation of Auto Equipment	25,000
For Refunds	7,593,400
For expenses related to the study, Development and implementation of Technology Standards	<u>0</u>
Total	\$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,053,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	813,000
For State Contributions to Social Security	539,600
For Group Insurance	1,751,600
For Contractual Services	3,415,700
For Travel	130,300
For Commodities	20,400
For Printing	55,100
For Equipment	25,600
For Telecommunications Services	110,332,000
For Operation of Auto Equipment	15,000

For Refunds	4,000,000
For Education Technology	<u>18,618,000</u>
Total	\$146,769,900

Section 60. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for all costs associated with a pilot program to increase access to broadband services in rural areas.

ARTICLE 180

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	232,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	26,800
For State Contributions to Social Security	17,100
For Contractual Services	55,400

For Travel	35,600
For Commodities	3,900
For Printing	1,200
For Equipment	1,000
For Telecommunications Services	<u>7,500</u>
Total	\$381,100

ARTICLE 185

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	3,764,300
For Extra Help	9,400
For State Contributions to State Employees' Retirement System	435,000
For State Contributions to Social Security	288,700
For Contractual Services	3,419,800
For Travel	139,900
For Commodities	65,000
For Printing	41,200

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Equipment	70,500
For Electronic Data Processing	536,400
For Telecommunications Services	150,700
For Operation of Automotive Equipment	<u>45,200</u>
Total	\$8,966,100

Payable from the Tourism Promotion Fund:

For Personal Services	1,072,500
For State Contributions to State Employees' Retirement System	123,700
For State Contributions to Social Security	82,100
For Group Insurance	275,500
For Contractual Services	1,246,600
For Travel	14,100
For Commodities	16,200
For Printing	30,000
For Equipment	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>11,000</u>
Total	\$3,170,200

Payable from the Intra-Agency Services Fund:

For Personal Services	2,958,500
For Extra Help	79,500
For State Contributions to State	

Employees' Retirement System	350,200
For State Contributions to	
Social Security	232,500
For Group Insurance	725,000
For Contractual Services	3,227,500
For Travel	34,900
For Commodities	18,400
For Printing	21,400
For Equipment	150,000
For Electronic Data Processing	559,900
For Telecommunications Services	60,300
For Operation of Automotive Equipment	20,000
For Refunds	<u>500,000</u>
Total	\$8,938,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,221,000
For State Contributions to State	
Employees' Retirement System	140,800
For State Contributions to	

Social Security	93,500
For Group Insurance	311,800
For Contractual Services	520,700
For Travel	70,000
For Commodities	14,300
For Printing	607,600
For Equipment	19,300
For Telecommunications Services	35,000
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$23,950,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Development
Of the Illinois Grape and Wine Industry,
Including Prior Year Costs150,000

Payable from the International Tourism Fund:

For grants to Convention and Tourism Bureaus--
Chicago Convention and Tourism Bureau and
Chicago Office of Tourism3,638,000
Balance of State2,976,500
Total \$6,614,500

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--
Chicago Convention and Tourism Bureau 2,217,100
Chicago Office of Tourism1,883,900
Balance of State8,197,800
For grants, contracts, and administrative
expenses associated with the
Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705
including prior year costs280,000
Total \$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties under 1,000,000	1,094,000
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties over 1,000,000	656,000
For the Tourism Attraction Development	
Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
For Purposes Pursuant to the Illinois	
Promotion Act, 20 ILCS 665/4a-1 to	
Match Funds from Sources in the Private	
Sector	600,000
For Grants to Regional Tourism	
Development Organizations	<u>720,000</u>
Total	\$4,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 22. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion

Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants pursuant to the Illinois

Guaranteed Job Opportunity Act500,000

For grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Veteran's

Employment Act669,400

Total \$1,169,400

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds

and prior year costs275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	705,800
For State Contributions to State Employees' Retirement System	81,500
For State Contributions to Social Security	54,100
For Contractual Services	55,000
For Travel	22,600
For Commodities	1,200
For Printing	800
For Equipment	4,800
For Telecommunications Services	15,600
For Operation of Automotive Equipment	1,000
For transfer to the Digital Divide Elimination Fund	<u>3,000,000</u>
Total	\$3,942,400

Payable from the Federal Industrial Services Fund:

For Personal Services	836,800
For State Contributions to State	

Employees' Retirement System	96,500
For State Contributions to	
Social Security	64,100
For Group Insurance	217,500
For Contractual Services	274,800
For Travel	67,900
For Commodities	12,700
For Printing	20,000
For Equipment	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500
For Other Expenses of the Occupational	
Safety and Health Administration Program	<u>451,000</u>
Total	\$2,317,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development	
Grant Program Act of 1997, as amended,	
including grants, contracts, and administrative	
expenses, including prior year costs	1,392,000

For Grants, Contracts and Administrative
Expenses of the Employer Training Investment
Program pursuant but not limited to 20 ILCS
605/605-800, and 20 ILCS 605/605-802,
including Prior Year Costs15,492,600

For Grants and Administrative Expenses
Pursuant to the High Technology School-
to-Work Act, Including Prior Year
Costs942,200

For Grants and Administrative Expenses
for the Illinois Technology
Enterprise Corporation Program,
including prior year costs435,800

For all costs relating to the Center
for Safe Food for Small Business
at the Illinois Institute of Technology192,000

For a Grant to the University of Illinois
For Illinois VENTURES750,000

For grants, investments and contracts
associated with the Illinois Coalition
and other technology initiatives750,000

For the Manufacturing Extension Program2,000,000

For Grants, Contracts and Administrative
Expenses for the Innovation Challenge
Grant Program1,000,000

For Grants, Investments, Contracts and
Administrative Expenses associated
with the Entrepreneur in Residence
Program1,000,000
Total \$23,954,600

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs 6,000,000

Payable from the Digital Divide Elimination Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to 30 ILCS 780,
Including prior year costs5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 65. The sum of \$50,000, or so much thereof as
may be necessary, is appropriated from the Federal Industrial
Services Fund to the Department of Commerce and Economic
Opportunity for refunds to the federal government and other
refunds.

Section 70. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated

to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,156,900
For State Contributions to State Employees' Retirement System	248,700
For State Contributions to Social Security	165,100
For Contractual Services	216,800
For Travel	96,700
For Commodities	5,200
For Printing	4,600
For Equipment	2,400
For Telecommunications Services	110,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,006,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,430,800
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For State Contributions to State	
Employees' Retirement System	280,300
For State Contributions to	
Social Security	186,100
For Contractual Services	668,300
For Travel	64,800
For Commodities	7,100
For Printing	600
For Equipment	5,300
For Telecommunications Services	59,900
For Operation of Automotive Equipment	1,800
For Advertising and Promotion	480,000
For Administrative and Related	
Expenses of the Illinois	
Women's Business Ownership	
Council	<u>9,600</u>
Total	\$4,194,600

Payable from Economic Research and Information Fund:

For Purposes Set Forth in	
Section 605-20 of the Civil	
Administrative Code of Illinois	
(20 ILCS 605/605-20)	230,000

Payable from the Commerce and Community Assistance Fund:

For Personal Services	611,500
For State Contributions to State	

Employees' Retirement System	70,500
For State Contributions to	
Social Security	46,800
For Group Insurance	152,300
For Contractual Services	236,800
For Travel	76,000
For Commodities	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,288,800

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related	
Support Pursuant to Public	
Act 84-0109, as amended	1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development,

including prior year costs3,581,500
For Small Business Development Centers,
Including Prior Year Costs2,507,500
For the Purpose of Providing Grants
to Procurement Centers to
Expand Participation in the
Government Contracting Process and
to Increase the Opportunities for
Purchasing Outsourcing Among
Illinois Suppliers524,000
For grants, contracts, and administrative
expenses associated with
Entrepreneurship Centers,
including prior year costs5,000,000
For grants and administrative expenses
For NAFTA Opportunity Centers202,100
Total \$11,815,100

Payable from the Small Business Environmental
Assistance Fund:

For grants and administrative
expenses of the Small Business
Environmental Assistance Program 350,000

Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative
expenses and refunds associated with

the U.S. Department of Defense
Procurement Assistance Program,
Including prior year costs 725,000

Payable from Commerce and Community Assistance Fund:

For Small Business Development Center
Including Prior Year Costs 1,800,000

For Administration and Grant Expenses
Relating to Small Business Development
Management and Technical Assistance,
Labor Management Programs for New
and Expanding Businesses, and Economic
and Technological Assistance to
Illinois Communities and Units of
Local Government, Including Prior
Year Costs 4,000,000

Total \$5,800,000

Payable from the Corporate Headquarters Relocation Assistance
Fund:

For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs 1,500,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Grants, Loans, and
Investments in Accordance with
the Provisions of the Small Business

Development Act 12,500,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business

Development Act3,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article

10 of the Build Illinois Act3,200,000

Payable from the Public Infrastructure Construction Loan
Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article

8 of the Build Illinois Act 2,900,000

Section 85. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government

and other refunds 50,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative

Expenses Under the Provisions of the

Illinois Coal Technology Development

Assistance Act, Including Prior Years

Costs 23,856,100

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services 522,800

For State Contributions to State Employees'

Retirement System60,300

For State Contributions to Social Security40,000

For Group Insurance130,500

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Contractual Services	47,100
For Travel	35,800
For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,035,100

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,281,800
For State Contributions to State Employees' Retirement System	147,900
For State Contributions to Social Security	98,100
For Contractual Services	1,293,900
For Travel	43,400
For Commodities	7,600

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	11,500
For Equipment	5,800
For Telecommunications Services	106,500
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	<u>1,334,400</u>
Total	\$4,330,900

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs	717,000
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Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	807,700
For State Contributions to State Employees' Retirement System	93,200

For State Contributions to	
Social Security	61,900
For Contractual Services	104,800
For Travel	19,400
For Commodities	3,600
For Printing	500
For Equipment	2,500
For Telecommunications Services	18,200
For Operation of Automotive Equipment	<u>3,700</u>
Total	\$1,115,500

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services	76,900
For State Contributions to State	
Employees' Retirement System	8,900
For State Contributions to	
Social Security	5,900
For Group Insurance	29,000
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	<u>500</u>

Total	\$154,600
Payable from the Community Services Block Grant Fund:	
For Personal Services	422,100
For State Contributions to State	
Employees' Retirement System	48,700
For State Contributions to	
Social Security	32,300
For Group Insurance	101,500
For Contractual Services	58,200
For Travel	43,000
For Commodities	2,800
For Printing	1,000
For Equipment	22,500
For Telecommunications Services	11,500
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$744,900

Payable from Community Development/Small

Cities Block Grant Fund:	
For Personal Services	546,000
For State Contributions to State	
Employees' Retirement System	63,000
For State Contributions to	
Social Security	41,800
For Group Insurance	174,000
For Contractual Services	21,200

For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	<u>1,000,000</u>
Total	\$1,929,400

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	468,000
For the Northeast DuPage Special Recreation Association	250,000

For Administrative and Grant Expenses
Relating to Research, Planning, Technical
Assistance, Technological Assistance and
Other Financial Assistance to Assist
Businesses, Communities, Regions and
Other Economic Development Purposes,
including prior year costs682,000

For Grants, Contracts and Administrative
Expenses Associated with the
African American Family Commission250,000

For a grant to Chicago State
University for the Chicagoland
Regional College Program3,500,000

Total \$5,150,000

Payable from the Agricultural Premium Fund:
For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University160,000

Payable from the Federal Moderate Rehabilitation
Housing Fund:
For Housing Assistance Payments
Including Reimbursement of Prior
Year Costs1,450,000

Payable from the Community Services
Block Grant Fund:

For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs50,000,000

Payable from the Community Development
Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act
of 1974, as amended, for Illinois Cities with
Populations Under 50,000, Including
Reimbursements for Costs in Prior Years110,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate
Rehabilitation Housing Fund250,000

Payable from Community Services
Block Grant Fund170,000

Payable from Community Development/
Small Cities Block Grant Fund300,000

Total \$720,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs9,607,200

Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs24,100

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program,

Including Prior Year Costs500,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and
Administrative Expenses of the Renewable
Energy Resources Program, and the
Illinois Renewable Fuels Development
Program, Including Prior Year Costs26,000,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs3,600,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs4,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs3,000,000

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs3,000,000

Section 135. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

For all costs associated with the Central Illinois Economic Development Authority	500,000
For a grant to the Coalition for United Community Action	<u>400,000</u>
Total	\$900,000

Section 140. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for construction, expansion, remodeling, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

Section 150. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

ARTICLE 187

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity in connection with the Illinois Global Partnership Act:

From General Revenue Fund	2,500,000
From Agricultural Premium Fund	1,006,200
From International Tourism Fund	<u>2,500,000</u>
Total	\$6,006,200

ARTICLE 190

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

for the ordinary and contingent expenses to the Illinois
Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	84,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	9,700
For State Contributions to	
Social Security	6,400
For Group Insurance	14,500
For Contractual Services	400
For Travel	2,100
For Equipment	5,800
For Telecommunications	7,200
For Operation of Auto Equipment	<u>1,100</u>
Total	\$131,200

Payable from Public Utility Fund:

For Personal Services	810,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	93,200
For State Contributions to	

Social Security	62,000
For Group Insurance	174,000
For Contractual Services	22,700
For Travel	64,900
For Commodities	2,100
For Equipment	2,300
For Telecommunications	20,000
For Operation of Auto Equipment	<u>800</u>
Total	\$1,252,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services	14,010,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,611,200
For State Contributions to	
Social Security	1,071,800
For Group Insurance	3,045,000
For Contractual Services	1,650,000

For Travel	240,000
For Commodities	46,700
For Printing	35,500
For Equipment	80,000
For Electronic Data Processing	841,800
For Telecommunications	425,000
For Operation of Auto Equipment	40,000
For Refunds	<u>17,000</u>
Total	\$23,114,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

For Personal Services	4,772,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	550,000
For State Contributions to	
Social Security	365,100
For Group Insurance	1,000,500
For Contractual Services	634,400
For Travel	177,100

For Commodities	20,000
For Printing	20,000
For Equipment	109,400
For Electronic Data Processing	376,200
For Telecommunications	387,900
For Operation of Auto Equipment	115,200
For Refunds	<u>25,000</u>
Total	\$8,553,300

Section 20. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 22. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide

Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 30. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 35. The sum of \$42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to

administering the program.

Section 40. The sum of \$27,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 195

Section 1. The sum of \$22,523,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 200

Section 5. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner

Environmental Response Trust Fund to the Drycleaner
Environmental Response Trust Fund Council for use in
accordance with the Drycleaner Environmental Response Trust
Fund Act.

ARTICLE 205

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	6,740,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	776,900
For State Contributions to	
Social Security	515,700
For Group Insurance	1,696,500
For Contractual Services	501,200
For Travel	127,300
For Telecommunications Services	<u>237,700</u>

Total \$10,596,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

- For Personal Services21,040,300
- For State Contributions to State
Employees' Retirement System2,424,900
- For State Contributions to
Social Security1,609,600
- For Group Insurance5,292,500
- For Contractual Services42,909,300
- For Travel153,300
- For Commodities1,206,300
- For Printing1,939,100
- For Equipment4,022,400
- For Telecommunications Services2,645,700
- For Operation of Auto Equipment106,300

Payable from Title III Social Security

and Employment Service Fund:

- For expenses related to America's

Labor Market Information System	<u>4,500,000</u>
Total	\$87,849,700

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	77,135,500
For State Contributions to State Employees' Retirement System	8,889,900
For State Contributions to Social Security	5,900,900
For Group Insurance	23,678,500
For Contractual Services	9,088,900
For Travel	1,195,600
For Telecommunications Services	6,247,800
For Permanent Improvements	85,000
For Refunds	300,000
For the expenses related to the Development of Training Programs	100,000
For the expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit	

Information System Redefinition	<u>15,000,000</u>
Total	\$152,622,100

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal

Assistance as required by law	2,000,000
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For deposit into the Title III

Social Security and Employment

Service Fund	10,000,000
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For Interest on Refunds of Erroneously

Paid Contributions, Penalties and

Interest	<u>100,000</u>
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Total	\$12,100,000
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Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants	500,000
For Tort Claims	<u>715,000</u>
Total	\$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation	1,900,000
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Payable from the Illinois Mathematics

and Science Academy Income Fund	16,700
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Payable from Title III Social Security

and Employment Service Fund	1,734,300
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Payable from the General Revenue Fund

<u>15,298,300</u>	
Total	\$18,949,300

ARTICLE 210

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	641,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	74,100
For State Contributions to	
Social Security	49,200
For Contractual Services	9,100
For Travel	6,900
For Commodities	17,600
For Printing	0
For Equipment	2,900
For Telecommunications Services	19,000
For Operation of Auto Equipment	<u>8,400</u>
Total	\$829,100

Section 6. The sum of \$400,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,712,700
For Electronic Data Processing306,600

Payable from Underground Storage Tank Fund:

For Contractual Services234,900
For Electronic Data Processing2,500

Payable from Solid Waste Management Fund:

For Contractual Services258,200
For Electronic Data Processing96,100

Payable from Subtitle D Management Fund:

For Contractual Services93,900

Payable from Clean Air Act Permit Fund:

For Contractual Services1,281,800
For Electronic Data Processing676,000

Payable from Water Revolving Fund:

For Contractual Services641,500

For Electronic Data Processing	458,300
Payable from Community Water Supply	
Laboratory Fund:	
For Contractual Services	153,600
Payable from Used Tire Management Fund:	
For Contractual Services	123,900
For Electronic Data Processing	109,000
Payable from Conservation 2000 Fund:	
For Contractual Services	31,100
Payable from Hazardous Waste Fund:	
For Contractual Services	495,600
Payable from Environmental Protection	
Permit and Inspection Fund:	
For Contractual Services	436,100
For Electronic Data Processing	257,100
Payable from Vehicle Inspection Fund:	
For Contractual Services	522,700
For Electronic Data Processing	122,400
Payable from the Clean Water Fund:	
For Contractual Services	609,200
For Electronic Data Processing	<u>132,700</u>
Total	\$8,755,900

Section 15. The sum of \$640,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental

Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with projects for the National Enforcement Information Exchange Network, enforcement, and compliance assurance assistance and related federal grant initiatives.

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$10,000, or so much thereof as

may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

For Personal Services	185,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employee's Retirement System	21,400
For State Contributions to	
Social Security	14,200
For Group Insurance	<u>43,500</u>
Total	\$264,900

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 50. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,004,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	346,300
For State Contributions to Social Security	229,900
For Group Insurance	652,500
For Contractual Services	1,425,700
For Travel	76,100
For Commodities	132,000

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HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	40,000
For Equipment	500,000
For Telecommunications Services	215,000
For Operation of Auto Equipment	60,000
For Use by the City of Chicago	374,600
For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program	<u>900,000</u>
Total	\$7,956,700

Payable from the Environmental Protection Permit and
Inspection Fund for Air Permit and Inspection Activities:

For Personal Services	2,791,500
For Other Expenses	2,028,200
For Refunds	<u>100,000</u>
Total	\$4,919,700

Payable from the Vehicle Inspection Fund:

For Personal Services	3,706,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	427,200
For State Contributions to Social Security	283,600
For Group Insurance	1,232,500

For Vehicle Inspections, including	
prior year costs	52,682,300
For Contractual Services	1,658,900
For Travel	40,000
For Commodities	15,000
For Printing	359,000
For Equipment	100,000
For Telecommunications	125,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$60,660,200

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program	16,174,000
For Refunds	<u>150,000</u>
Total	\$16,324,000

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the

Ethanol Fuel Research Program:

For Personal Services and Other

Expenses200,000

For Grants and Rebates1,500,000

Total \$1,700,000

Section 80. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 85. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of

the Agency and the Community Water Supply Testing Council.

For Personal Services and Other

Expenses of the Program3,003,100

For Permanent Improvements7,600

Total \$3,010,700

Section 95. The sum of \$665,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 100. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	3,006,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	342,700
For State Contributions to	
Social Security	227,500
For Group Insurance	745,200
For Contractual Services	280,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	50,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	35,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,338,300</u>
Total	\$7,234,800

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation

and Liability Act of 1980 as amended:

For Personal Services	2,099,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	242,000
For State Contributions to Social Security	160,600
For Group Insurance	493,000
For Contractual Services	185,000
For Travel	60,000
For Commodities	50,000
For Printing	10,000
For Equipment	130,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	60,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>9,500,000</u>
Total	\$13,040,000

Section 115. The following named sums, or so much

thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	2,591,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	298,700
For State Contributions to Social Security	198,200
For Group Insurance	638,000
For Contractual Services	289,600
For Travel	29,500
For Commodities	15,000
For Printing	5,000
For Equipment	105,000
For Telecommunications Services	25,000
For Operation of Auto Equipment	10,700
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	<u>75,200,000</u>
Total	\$79,406,100

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,009,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	462,100
For State Contributions to Social Security	306,200
For Group Insurance	1,044,000
For Contractual Services	1,062,000
For Travel	55,500
For Commodities	38,000
For Printing	65,000
For Equipment	102,000
For Telecommunications Services	55,000
For Operation of Auto Equipment	42,000
For Personal Services and Other Expenses Related to Removal or Remedial Actions and for Expenses Related to Reviewing the Performance	

of Response Actions Pursuant to Title XVII of the Environmental Protection Act	0
For Contractual Services for Site Remediations, including costs in Prior Years	<u>19,000,000</u>
Total	\$26,241,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	2,370,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	273,200
For State Contributions to Social Security	181,400
For Group Insurance	594,500
For Contractual Services	210,000
For Travel	7,500
For Commodities	13,000
For Printing	11,000

For Equipment	9,800
For Telecommunications Services	18,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$3,694,700

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,440,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	511,700
For State Contributions to Social Security	339,700
For Group Insurance	1,104,000
For Contractual Services	200,000
For Travel	25,000
For Commodities	15,000
For Printing	34,900
For Equipment	35,000
For Telecommunications Services	68,600
For Operation of Auto Equipment	32,600

For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal	<u>3,000,000</u>
Total	\$11,561,800

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste Management Fund	3,058,000
Payable from the Special State Projects Trust Fund	450,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services	1,727,000
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	199,000
For State Contributions to	
Social Security	132,100
For Group Insurance	435,000
For Contractual Services	2,947,300
For Travel	45,000
For Commodities	40,000
For Printing	7,000
For Equipment	125,000
For Telecommunications Services	30,000
For Operation of Auto Equipment	<u>25,000</u>
Total	\$5,712,400

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	1,341,300
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	154,500
For State Contributions to Social	
Security	102,600
For Group Insurance	290,000
For Contractual Services	327,000
For Travel	27,300
For Commodities	40,000
For Printing	53,000
For Equipment	100,000
For Telecommunications	70,000
For Operation of Auto Equipment	<u>20,000</u>
Total	\$2,525,700

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 155. The sum of \$95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as

mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,063,000

Section 165. The sum of \$8,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services6,503,000

For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System749,500
For State Contributions to
Social Security497,500
For Group Insurance1,638,500
For Contractual Services2,242,600
For Travel113,900
For Commodities30,500
For Printing58,100
For Equipment223,400
For Telecommunications Services106,400
For Operation of Auto Equipment61,500
For Use by the Department of
Public Health703,000
For non-point source pollution management
and special water pollution studies
including costs in prior years10,950,000
For all costs associated with
the Drinking Water Operator
Certification Program, including
costs in prior years1,300,000
For Water Quality Planning,
including costs in prior years350,000

For Use by the Department of

Agriculture	<u>100,000</u>
Total	\$25,627,900

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	279,000
For Employee Retirement Contributions Paid by Employer	0
For State Contribution to State Employees' Retirement System	32,200
For State Contribution to Social Security	21,300
For Group Insurance	72,500
For Contractual Services	29,000
For Travel	6,000
For Commodities	6,000
For Equipment	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$484,800

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	1,411,000
For Employee Retirement Contributions Paid by Employer	0
For State Contribution to State Employees' Retirement System	162,600
For State Contribution to Social Security	107,900
For Group Insurance	377,000
For Contractual Services	118,500
For Travel	28,200
For Commodities	38,400
For Printing	6,000
For Equipment	95,400
For Telecommunications Services	30,500
For Operation of Automotive Equipment	<u>22,800</u>
Total	\$2,398,300

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000

Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other

Expenses of the Program 570,600

For Financial Assistance 1,000,000

Total \$1,570,600

Section 195. The sum of \$4,569,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purpose in Article 44, Section 195 of Public Act 94-0798, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 205. The amount of \$7,058,500, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 210. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much

thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	2,123,900
For Program Support Costs of Water	
Pollution Control Program	7,631,500
For Administrative Costs of the Drinking	
Water Revolving Loan Program	1,206,100
For Program Support Costs of the Drinking	
Water Program	2,081,800
For Wellhead Protection, capacity	
development and technical assistance	
to public water supplies	<u>402,000</u>
Total	\$13,445,300

Section 220. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	12,500
For Printing	0
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$17,500

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	656,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	75,700
For State Contributions to Social Security	50,200
For Group Insurance	159,500
For Contractual Services	9,900
For Travel	5,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>7,200</u>
Total	\$965,300

Payable from the Clean Air Act Permit Fund:

For Personal Services	699,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	80,600
For State Contributions to Social Security	53,500
For Group Insurance	203,000
For Contractual Services	<u>10,000</u>
Total	\$1,046,800

Section 230. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 215

Section 5. The sum of \$370,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 220

Section 5. The sum of \$6,705,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 225

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,337,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	269,400
For State Contributions to	
Social Security	178,800
For Group Insurance	710,500
For Contractual Services	102,000
For Travel	85,000
For Refunds	<u>30,000</u>
Total	\$3,713,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	478,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	55,200
For State Contributions to	
Social Security	36,600
For Group Insurance	116,000
For Contractual Services	60,500
For Travel	20,000
For Refunds	<u>2,500</u>
Total	\$769,500

Section 12. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 15. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,840,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	327,400
For State Contributions to	
Social Security	217,300
For Group Insurance	710,500
For Contractual Services	231,000
For Travel	80,000
For Refunds	<u>10,000</u>
Total	\$4,416,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	306,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	35,400

For State Contributions to	
Social Security	23,500
For Group Insurance	87,000
For Contractual Services	75,000
For Travel	12,000
For Refunds	<u>2,500</u>
Total	\$541,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	374,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	43,300
For State Contributions to	
Social Security	28,700
For Group Insurance	116,000
For Contractual Services	90,000
For Travel	60,000
For Refunds	<u>2,500</u>
Total	\$715,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	623,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	71,900
For State Contributions to	
Social Security	47,700
For Group Insurance	116,000
For Contractual Services	116,000
For Travel	30,000
For Refunds	<u>12,000</u>
Total	\$1,017,300

Section 32. The sum of \$2,114,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State

of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	5,000
For Travel	5,000
For Refunds	<u>1,000</u>
Total	\$11,000

Section 40. The sum of \$473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	868,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	100,100
For State Contributions to	
Social Security	66,500
For Group Insurance	232,000
For Contractual Services	181,000
For Travel	25,000
For Refunds	<u>10,000</u>
Total	\$1,483,300

Section 47. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	9,370,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,085,500
For State Contributions to	
Social Security	712,100
For Group Insurance	2,356,200
For Contractual Services	8,640,200
For Travel	307,300
For Commodities	260,800
For Printing	347,200
For Equipment	314,300
For Electronic Data Processing	4,197,900
For Telecommunications Services	1,316,900
For Operation of Auto Equipment	<u>243,300</u>
Total	\$29,152,200

Section 57. The sum of \$3,855,600, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory G & A shared service center.

Section 60. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,378,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	274,100
For State Contributions to Social Security	182,000
For Group Insurance	594,500
For Contractual Services	141,700
For Travel	190,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>3,500</u>
Total	\$3,764,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and

Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services	1,576,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	181,800
For State Contributions to Social Security	120,700
For Group Insurance	348,000
For Contractual Services	92,500
For Travel	244,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>1,000</u>
Total	\$2,564,600

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer

Protection Fund to the Department of Financial and
Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds20,000

Section 75. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
Bank and Trust Company Fund to the Department of Financial
and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services 8,806,300

For Employee Retirement Contributions

 Paid by Employer0

For State Contribution to State

 Employees' Retirement System1,015,000

For State Contributions to

 Social Security673,700

For Group Insurance1,740,000

For Contractual Services345,800

For Travel762,700

For Commodities0

For Printing0

For Equipment0

For Electronic Data Processing0

For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	3,000
For Corporate Fiduciary Receivership	<u>500,000</u>
Total	\$13,846,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	59,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	6,900
For State Contributions to	
Social Security	4,600
For Group Insurance	14,500
For Contractual Services	4,000
For Travel	3,000
For Commodities	0
For Printing	0
For Electronic Data Processing	0

For Telecommunications Services	0
Total	\$92,300

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,482,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	286,100
For State Contributions to	
Social Security	190,000
For Group Insurance	623,500
For Contractual Services	180,100
For Travel	150,500
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0

For Operation of Automotive Equipment	0
For Refunds	<u>5,000</u>
Total	\$3,917,600

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,019,700
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	232,800
For State Contributions to	
Social Security	154,500
For Group Insurance	464,000
For Contractual Services	216,600
For Travel	58,000
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0

For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>8,000</u>
Total	\$3,153,600

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	253,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	29,200
For State Contributions to	
Social Security	19,400
For Group Insurance	72,500
For Contractual Services	131,800
For Travel	5,000
For Commodities	0
For Printing	0
For Equipment	0

For Electronic Data Processing	0
For Telecommunications Services	0
For forwarding real estate appraisal fees to the federal government	30,000
For Refunds	<u>3,000</u>
Total	\$544,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	111,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	12,900
For State Contributions to Social Security	8,600
For Group Insurance	29,000
For Contractual Services	46,600
For Travel	7,000
For Commodities	0

For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Refunds	<u>1,000</u>
Total	\$216,500

Section 105. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	62,300
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0

For State Contributions to State	
Employees' Retirement System	7,200
For State Contributions to	
Social Security	4,800
For Group Insurance	14,500
For Contractual Services	9,000
For Travel	8,500
For Commodities	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Refunds	<u>1,000</u>
Total	\$107,300

Section 115. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services	5,083,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	585,900
For State Contributions to	
Social Security	388,900
For Group Insurance	1,450,000
For Contractual Services	325,000
For Travel	125,900
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>200,000</u>
Total	\$8,159,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services	7,043,800
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	811,800
For State Contributions to	
Social Security	538,900
For Group Insurance	1,798,000
For Contractual Services	325,000
For Travel	373,600
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Refunds	<u>50,000</u>
Total	\$10,941,100

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

For Personal Services	503,100
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	58,000
For State Contributions to	
Social Security	38,500
For Group Insurance	130,500
For Contractual Services	12,600
For Travel	48,500
For Printing	0
For Equipment	0
For Telecommunications Services	<u>0</u>
Total	\$791,200

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

Insurance Program Fund	<u>800,000</u>
Total	\$800,000

Section 140. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Department of Financial and Professional Regulation for costs

associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 230

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,263,600
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to Social Security	96,400
For Contractual Services	101,800
For Contractual Services	90,300
For Travel	12,900
For Commodities	6,300
For Printing	68,900
For Electronic Data Processing	39,800
For Telecommunications Services	21,700

For expenses related to or in support of the Amistad Commission	150,000
For expenses related to or in support of the Lincoln Bicentennial	<u>500,000</u>
Total	\$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	<u>1,000</u>
Total	\$73,300

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts90,000

Section 10. The sum of \$187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the McLean County Historical Society for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of the Adlai Stevenson Home in Bloomington, Illinois.

Section 15. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	546,800
For State Contributions to State	
Employees' Retirement System	63,100
For State Contributions to Social Security	41,200
For Contractual Services	5,200
For Travel	4,500
For Commodities	2,300
For Telecommunications	6,600
For the Main Street Program	<u>188,300</u>
Total	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	363,400
For State Contributions to State	
Employees' Retirement System	41,900
For State Contributions to Social Security	27,800
For Group Insurance	101,500
For Contractual Services	79,000
For Travel	26,000

For Commodities	3,000
For Printing	1,000
For Equipment	2,000
For Electronic Data Processing	5,000
For Telecommunications Services	18,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>662,800</u>
Total	\$1,331,400

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$295,500, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$23,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 35. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	845,700
For State Contributions to State	
Employees' Retirement System	97,500
For State Contributions to Social Security	64,700
For Contractual Services	304,200
For Travel	900
For Commodities	15,200
For Printing	1,300
For Telecommunications Services	19,800
For Operation of Auto Equipment	<u>12,000</u>
Total	\$1,361,300

Section 40. The sum of \$300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal

Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,077,800
For State Contributions to State	
Employees' Retirement System	585,200
For State Contributions to Social Security	388,500
For Contractual Services	916,400
For Travel	13,600
For Commodities	146,300
For Equipment	46,600
For Telecommunications Services	52,900
For Operation of Auto Equipment	<u>39,900</u>
Total	\$7,267,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	4,400

For State Contributions to Social Security	3,000
For Group Insurance	14,500
For Contractual Services	180,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	15,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts	350,000
For Permanent Improvements	<u>75,000</u>
Total	\$754,900

Section 50. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 55. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic

Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 60. The sum of \$236,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	947,200
For State Contributions to State	
Employees' Retirement System	109,200
For State Contributions to Social Security	72,500
For Contractual Services	18,800
For Travel	3,600
For Commodities	12,100
For Printing	1,200
For Equipment	27,400
For Telecommunications Services	9,300
For On-Line Computer Library Center (OCLC)	67,800
For Purchase and Care of Lincolniana	18,600
For Lincoln Legals	<u>135,200</u>
Total	\$1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	135,000
For research projects associated with Abraham Lincoln	200,000
For microfilming Illinois newspapers	

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

and manuscripts and performing genealogical research	<u>225,000</u>
Total	\$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL
LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses
of the Abraham Lincoln Presidential
Library and Museum in Springfield12,032,200

ARTICLE 235

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,204,100
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	138,900
For State Contributions to Social Security	92,200
For Contractual Services	274,700

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	25,000
For Commodities	3,600
For Printing	4,000
For Equipment	22,000
For Electronic Data Processing	40,000
For Telecommunications Services	<u>52,000</u>
Total	\$1,856,500

ARTICLE 240

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	1,994,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	229,900
For State Contributions to	
Social Security	152,600
For Contractual Services	180,000

For Travel	86,400
For Commodities	5,000
For Printing	25,000
For Equipment	6,000
For Electronic Data Processing	60,000
For Telecommunications Services	<u>81,600</u>
Total	\$2,821,400

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$306,943,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined

by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 245

Section 5. The sum of \$6,400,000, new appropriation, is

appropriated, and the sum of \$14,430,478, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 5 of Public Act 94-0798 are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund	2,676,300
Payable from State Boating Act Fund	138,500
Payable from Wildlife and Fish Fund	419,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from Wildlife and Fish Fund	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund308,400
Payable from State Boating Act Fund15,900
Payable from Wildlife and Fish Fund48,200

For State Contributions to Social Security:

Payable from General Revenue Fund204,800
Payable from State Boating Act Fund10,600
Payable from Wildlife and Fish Fund32,000

For Group Insurance:

Payable from State Boating Act Fund43,100
Payable from Wildlife and Fish Fund103,100

For Contractual Services:

Payable from General Revenue Fund1,457,600
Payable from State Boating Act Fund15,000
Payable from Wildlife and Fish Fund62,700

For Contractual Services for DNR Headquarters:

Payable from General Revenue Fund513,300
Payable from State Boating Act Fund.100,000
Payable from Wildlife and Fish Fund.237,400
Payable from Underground Resources

Conservation Enforcement Fund16,900

Payable from Federal Surface Mining Control

and Reclamation Fund40,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust

Fund	53,700
For Travel:	
Payable from General Revenue Fund	57,600
Payable from Wildlife and Fish Fund	1,600
For Commodities:	
Payable from General Revenue Fund	22,000
For Printing:	
Payable from General Revenue Fund	31,300
Payable from State Boating Act Fund	38,400
Payable from Wildlife and Fish Fund	71,600
For Equipment:	
Payable from General Revenue Fund	4,900
Payable from Wildlife and Fish Fund	18,300
For Telecommunications Services:	
Payable from General Revenue Fund	386,200
For Telecommunications Services for DNR Headquarters:	
Payable from General Revenue Fund	185,750
Payable from State Parks Fund	22,300
Payable from Wildlife and Fish Fund	96,200
Payable from Aggregate Operations Regulatory Fund	16,000
Payable from Federal Surface Mining Control and Reclamation Fund	16,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust	

Fund12,900

For Operation of Auto Equipment:

 Payable from General Revenue Fund41,000

 Payable from Wildlife and Fish Fund17,900

For deposit into the General
Obligation Bond Retirement and
Interest Fund for costs associated
with the debt service payments
of rolling stock and capital equipment:

 Payable from the General Revenue Fund0

For furniture, fixtures, equipment, displays,
telecommunications, cabling, network hardware,
software, relays and switches and related
expenses for new DNR Headquarters:

 Payable from the General Revenue Fund373,000

For all costs associated with the
Illinois River Sediment Initiative:

 Payable from the General Revenue Fund250,000

For expenses of the Park and Conservation
Program:

 Payable from Park and Conservation
 Fund379,900

For expenses of the Bikeways Program:

 Payable from Park and Conservation
 Fund0

For expenses of DNR Headquarters:

Payable from Park and Conservation Fund	<u>22,400</u>
Total	\$8,563,500

ILLINOIS RIVER INITIATIVES

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$466,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 20 of Public Act 94-0798, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from General Revenue Fund 101,300

Payable from State Boating Act Fund76,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund11,700

Payable from State Boating Act Fund8,800

For State Contributions to Social Security:

Payable from General Revenue Fund7,800

Payable from State Boating Act Fund5,800

For Group Insurance:

Payable from State Boating Act Fund16,800

For Contractual Services:

Payable from General Revenue Fund20,800

For Travel:

Payable from General Revenue Fund10,000

Payable from Wildlife and Fish Fund3,200

For Commodities:

Payable from General Revenue Fund	4,700
For Printing:	
Payable from General Revenue Fund	100
For Equipment:	
Payable from Wildlife and Fish Fund	32,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund	7,000
For expenses of the Heavy Equipment Dredging Crew:	
Payable from State Boating Act Fund	771,000
Payable from Wildlife and Fish Fund	202,900
For expenses of the OSLAD Program:	
Payable from Open Space Lands Acquisition and Development Fund	889,800
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund	2,378,800
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	<u>115,500</u>
Total	\$4,664,100

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from General Revenue Fund1,274,800

Payable from Wildlife and Fish Fund207,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund146,900

Payable from Wildlife and Fish Fund23,900

For State Contributions to Social Security:

Payable from General Revenue Fund97,500

Payable from Wildlife and Fish Fund15,900

For Group Insurance:

Payable from Wildlife and Fish Fund40,500

For Contractual Services:

Payable from General Revenue Fund564,000

For Travel:

Payable from General Revenue Fund33,000

For Commodities:

Payable from Wildlife and Fish Fund8,100

For Printing:

Payable from General Revenue Fund2,000

For Equipment:

Payable from Wildlife and Fish Fund26,100

For Electronic Data Processing:

Payable from General Revenue Fund7,500

For Telecommunications Services:

Payable from General Revenue Fund20,000

For Operation of Auto Equipment:

Payable from General Revenue Fund10,000

For expenses of the Consultation Program:

Payable from Wildlife and Fish Fund324,800

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund202,200

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition

and Development Fund330,600

For Natural Resources Trustee Program:

Payable from Natural Resources

Restoration Trust Fund1,400,000

For Ordinary and Contingent Expenses:

Payable from Park and Conservation

Fund1,141,600

For expenses of the Bikeways Program:

Payable from Park and Conservation

Fund332,800

Total \$6,209,900

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:

Payable from General Revenue Fund1,006,900
Payable from State Boating Act Fund412,300
Payable from Wildlife and Fish Fund1,224,400

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from State Boating Act Fund0
Payable from Wildlife and Fish Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund115,300
Payable from State Boating Act Fund47,500
Payable from Wildlife and Fish Fund141,200

For State Contributions to Social Security:

Payable from General Revenue Fund76,800
Payable from State Boating Act Fund31,600

Payable from Wildlife and Fish Fund93,700

For Group Insurance:

Payable from State Boating Act Fund119,400

Payable from Wildlife and Fish Fund396,800

For Contractual Services:

Payable from General Revenue Fund750,300

Payable from State Boating Act Fund161,000

Payable from Wildlife and Fish Fund397,000

Payable from Federal Surface Mining Control
and Reclamation Fund5,400

Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from General Revenue Fund48,700

Payable from State Boating Act Fund.25,000

Payable from Wildlife and Fish Fund.25,000

Payable from Federal Surface Mining Control
and Reclamation Fund12,500

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund12,500

For the purpose of remitting funds
collected from the sale of Federal
Duck Stamps to the U. S. Fish and

Wildlife Service:

Payable from Wildlife and Fish Fund23,600

For Travel:

Payable from General Revenue Fund7,000

For Commodities:

Payable from General Revenue Fund13,950

For Commodities for DNR Headquarters:

Payable from General Revenue Fund46,900

Payable from State Boating Act Fund3,000

Payable from Wildlife and Fish Fund44,000

Payable from Aggregate Operations

Regulatory Fund2,100

Payable from Federal Surface Mining Control

and Reclamation Fund3,000

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,500

For Printing:

Payable from General Revenue Fund36,100

Payable from State Boating Act Fund125,000

Payable from Wildlife and Fish Fund204,000

For Equipment:

Payable from General Revenue Fund0

Payable from Wildlife and Fish Fund36,000

For Electronic Data Processing:

Payable from General Revenue Fund681,450

Payable from State Boating Act Fund	101,600
Payable from Wildlife and Fish Fund	788,700
Payable from Natural Areas Acquisition Fund	23,000
Payable from Federal Surface Mining Control and Reclamation Fund	117,700
Payable from Illinois Forestry Development Fund	13,200
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	117,600
For Telecommunications Services:	
Payable from General Revenue Fund	3,000
For Operation of Auto Equipment for DNR Headquarters:	
Payable from General Revenue Fund	76,100
Payable from State Boating Act Fund	4,800
For expenses incurred for the implementation, Education and maintenance of the Point of Sale System:	
Payable from the Wildlife & Fish Fund	2,150,000
For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
Payable from Salmon Fund	10,000
For expenses of Business Services:	
Payable from the Natural Areas Acquisition Fund	77,400
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation	

Fund	<u>200,400</u>
Total	\$10,017,400

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

For Personal Services:

Payable from General Revenue Fund	480,800
Payable from Wildlife and Fish Fund	51,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
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For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	55,400
Payable from Wildlife and Fish Fund	6,000

For State Contributions to Social Security:

Payable from General Revenue Fund	36,800
Payable from Wildlife and Fish Fund	4,000

For Group Insurance:

Payable from Wildlife and Fish Fund	9,600
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For Contractual Services:

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

Payable from General Revenue Fund40,000

Payable from Wildlife and Fish Fund17,000

For Travel:

Payable from General Revenue Fund10,000

Payable from Wildlife and Fish Fund5,000

For Commodities:

Payable from General Revenue Fund30,000

For Printing:

Payable from General Revenue Fund10,000

Payable from Wildlife and Fish Fund10,000

For Expenses of the Environment and Nature

Training Institute for Conservation

Education (E.N.T.I.C.E.):

Payable from General Revenue Fund.273,400

For expenses incurred in producing

and distributing site brochures,

public information literature and

other printed materials from revenues

received from the sale of advertising:

Payable from State Boating Act Fund25,000

Payable from State Parks Fund50,000

Payable from Wildlife and Fish Fund50,000

For operation and maintenance of

new sites and facilities, including Sparta:

Payable from State Parks Fund50,000

For the purpose of publishing and
distributing a bulletin or magazine
and for purchasing, marketing and
distributing conservation related
products for resale, and refunds for
such purposes:

Payable from Wildlife and Fish Fund600,000

For Educational Publications Services and
Expenses, Contingent upon Revenues
collected for same:

Payable from Wildlife and Fish Fund25,000

For Ordinary and Contingent Expenses
of Public Services:

Payable from Park and Conservation Fund346,500

Total \$2,186,200

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

SPECIAL EVENTS

For Personal Services:

Payable from General Revenue Fund83,900

Payable from State Boating Act Fund38,400

Payable from Wildlife and Fish Fund510,100
For Employee Retirement Contributions
Paid by State:
Payable from General Revenue Fund0
Payable from State Boating Act Fund0
Payable from Wildlife and Fish Fund0
For State Contributions to State
Employees' Retirement System:
Payable from General Revenue Fund9,500
Payable from State Boating Act Fund4,400
Payable from Wildlife and Fish Fund58,800
For State Contributions to Social Security:
Payable from General Revenue Fund6,500
Payable from State Boating Act Fund2,900
Payable from Wildlife and Fish Fund39,000
For Group Insurance:
Payable from State Boating Act Fund10,400
Payable from Wildlife and Fish Fund153,700
For Contractual Services:
Payable from General Revenue Fund84,000
Payable from Wildlife and Fish Fund95,000
For Travel:
Payable from General Revenue Fund20,500
For Commodities:
Payable from General Revenue Fund24,000

Payable from Wildlife and Fish Fund	24,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund	5,000
Payable from Wildlife and Fish Fund	5,000
For operation and maintenance of the Sparta World Shooting Complex:	
Payable from General Revenue Fund	1,436,300
For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
Payable from State Parks Fund	47,100
Payable from Wildlife and Fish Fund	47,100
For expenses associated with the Sportsman Against Hunger Program:	
Payable from the Wildlife & Fish Fund	100,000
For Ordinary and Contingent Expenses of Special Events:	
Payable from Park and Conservation Fund	<u>340,400</u>
Total	\$3,146,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund1,710,200
Payable from Wildlife and Fish Fund10,261,900
Payable from Salmon Fund189,700
Payable from Natural Areas Acquisition Fund1,221,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from Wildlife and Fish Fund0
Payable from Salmon Fund0
Payable from Natural Areas Acquisition Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund197,200
Payable from Wildlife and Fish Fund1,182,800
Payable from Salmon Fund21,900
Payable from Natural Areas Acquisition Fund140,800

For State Contributions to Social Security:

Payable from General Revenue Fund130,700
Payable from Wildlife and Fish Fund779,400
Payable from Salmon Fund14,500
Payable from Natural Areas Acquisition Fund93,400

For Group Insurance:

Payable from Wildlife and Fish Fund2,735,900

Payable from Salmon Fund41,000

Payable from Natural Areas Acquisition Fund303,800

For Contractual Services:

Payable from General Revenue Fund623,750

Payable from Wildlife and Fish Fund1,867,900

Payable from Salmon Fund2,900

Payable from Natural Areas Acquisition Fund64,300

Payable from Natural Heritage Fund59,200

For Travel:

Payable from General Revenue Fund31,200

Payable from Wildlife and Fish Fund76,000

Payable from Natural Areas Acquisition Fund32,200

For Commodities:

Payable from General Revenue Fund174,900

Payable from Wildlife and Fish Fund1,253,600

Payable from Natural Areas Acquisition Fund40,200

Payable from the Natural Heritage Fund16,000

For Printing:

Payable from General Revenue Fund17,700

Payable from Wildlife and Fish Fund133,700

Payable from Natural Areas Acquisition Fund11,600

For Equipment:

Payable from General Revenue Fund9,000

Payable from Wildlife and Fish Fund279,700

Payable from Natural Areas Acquisition Fund109,200

Payable from Illinois Forestry
Development Fund108,600

For Telecommunications Services:
Payable from General Revenue Fund105,750
Payable from Wildlife and Fish Fund251,800
Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:
Payable from General Revenue Fund150,600
Payable from Wildlife and Fish Fund432,000
Payable from Natural Areas Acquisition Fund57,700

For the Purposes of the "Illinois
Non-Game Wildlife Protection Act":
Payable from Illinois Wildlife
Preservation Fund500,000

For programs beneficial to advancing forests
and forestry in this State as provided for
in Section 7 of the "Illinois Forestry
Development Act", as now or hereafter amended:
Payable from Illinois Forestry
Development Fund1,044,100

For Administration of the "Illinois
Natural Areas Preservation Act":
Payable from Natural Areas Acquisition Fund1,378,100

For payment of the expenses of the Illinois
Forestry Development Council:

Payable from Illinois Forestry Development Fund118,500
For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and
resource management at the park
district lagoons:
Payable from Wildlife and Fish Fund243,400
For workshops, training and other activities
to improve the administration of fish
and wildlife federal aid programs from
federal aid administrative grants
received for such purposes:
Payable from Wildlife and Fish Fund11,400
For expenses of the Natural Areas
Stewardship Program:
Payable from Natural Areas Acquisition Fund1,053,300
For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:
Payable from Natural Areas Acquisition Fund2,000,000
For expenses of the Urban Forestry Program:
Payable from Illinois Forestry
Development Fund451,100
For expenses associated with the Inner

City Urban Revitalization program:

Payable from the Illinois Forestry

Development Fund	<u>240,900</u>
Total	\$32,009,300

Section 53. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 51, Section 50, page 382, lines 17-21, of Public Act 94-0798, as amended, is reappropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois.

Section 55. The sum of \$1,507,138, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 381, line 23, and Article 51, Section 55 of Public Act 94-0798, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 60. The sum of \$532,580 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 382, line 28, and Article 51, Section 60 of Public Act 94-0798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	6,072,800
Payable from State Boating Act Fund	2,063,700
Payable from State Parks Fund	813,700
Payable from Wildlife and Fish Fund	3,659,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from State Parks Fund	0

Payable from Wildlife and Fish Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund700,000

Payable from State Boating Act Fund237,800

Payable from State Parks Fund93,800

Payable from Wildlife and Fish Fund421,800

For State Contributions to Social Security:

Payable from General Revenue Fund108,900

Payable from State Boating Act Fund27,400

Payable from State Parks Fund13,500

Payable from Wildlife and Fish Fund36,200

For Group Insurance:

Payable from State Boating Act Fund433,300

Payable from State Parks Fund161,500

Payable from Wildlife and Fish Fund782,100

For Contractual Services:

Payable from General Revenue Fund136,900

Payable from State Boating Act Fund76,100

Payable from Wildlife and Fish Fund159,900

For Travel:

Payable from General Revenue Fund71,100

Payable from Wildlife and Fish Fund39,400

For Commodities:

Payable from General Revenue Fund158,600

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

Payable from State Boating Act Fund14,400

Payable from Wildlife and Fish Fund44,200

For Printing:

Payable from General Revenue Fund20,100

Payable from Wildlife and Fish Fund5,800

For Equipment:

Payable from General Revenue Fund18,300

Payable from State Boating Act Fund112,800

Payable from State Parks Fund122,200

Payable from Wildlife and Fish Fund207,800

For Telecommunications Services:

Payable from General Revenue Fund492,400

Payable from State Boating Act Fund142,900

Payable from Wildlife and Fish Fund197,000

For Operation of Auto Equipment:

Payable from General Revenue Fund322,900

Payable from State Boating Act Fund178,700

Payable from Wildlife and Fish Fund181,300

For Snowmobile Programs:

Payable from State Boating Act Fund32,900

For Payment of Timber Buyers bond

forfeitures:

Payable from Illinois Forestry

Development Fund:25,000

For use in enforcing laws regulating

controlled substances and cannabis on
Department of Natural Resources regulated
lands and waterways to the extent funds are
received by the Department:

Payable from the Drug Traffic
Prevention Fund25,000

For use in alcohol related enforcement
efforts and training to the extent funds
are available to the Department:

Payable from the General Revenue Fund0
Payable from State Boating Fund20,000

For Operations and Maintenance of Training Facility:

Payable from Wildlife and Fish Fund50,000
Total \$18,481,300

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund15,020,800
Payable from State Boating Act Fund1,624,600
Payable from State Parks Fund1,181,100

Payable from Wildlife and Fish Fund5,794,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

Payable from State Boating Act Fund0

Payable from State Parks Fund0

Payable from Wildlife and Fish Fund0

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund1,731,200

Payable from State Boating Act Fund187,200

Payable from State Parks Fund136,200

Payable from Wildlife and Fish Fund667,800

For State Contributions to Social Security:

Payable from General Revenue Fund1,149,200

Payable from State Boating Act Fund124,400

Payable from State Parks Fund90,400

Payable from Wildlife and Fish Fund443,100

For Group Insurance:

Payable from State Boating Act Fund529,200

Payable from State Parks Fund398,900

Payable from Wildlife and Fish Fund1,944,100

For Contractual Services:

Payable from General Revenue Fund1,586,950

Payable from State Boating Act Fund451,200

Payable from State Parks Fund2,616,500

Payable from Wildlife and Fish Fund693,700

For Travel:

Payable from General Revenue Fund4,200

Payable from State Boating Act Fund5,900

Payable from State Parks Fund49,700

Payable from Wildlife and Fish Fund14,700

For Commodities:

Payable from General Revenue Fund512,800

Payable from State Boating Act Fund51,000

Payable from State Parks Fund443,400

Payable from Wildlife and Fish Fund537,700

For Printing:

Payable from General Revenue Fund14,600

For Equipment:

Payable from General Revenue Fund53,100

Payable from State Parks Fund711,800

Payable from Wildlife and Fish Fund287,300

For Telecommunications Services:

Payable from General Revenue Fund64,150

Payable from State Parks Fund282,500

Payable from Wildlife and Fish Fund32,500

For Operation of Auto Equipment:

Payable from General Revenue Fund323,900

Payable from State Parks Fund258,100

Payable from Wildlife and Fish Fund170,700

For Illinois-Michigan Canal:

Payable from State Parks Fund118,000

For Union County and Horseshoe Lake
Conservation Areas, Farming and Wildlife
Operations:

Payable from Wildlife and Fish Fund466,100

For operations and maintenance from revenues
derived from the sale of surplus crops
and timber harvest:

Payable from the State Parks Fund1,000,000

Payable from the Wildlife and Fish Fund1,050,000

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to Pyramid State Park
contingent upon revenues generated at the site:

Payable from State Parks Fund40,000

For operating expenses of the North
Point Marina at Winthrop Harbor:

Payable from the Illinois Beach Marina Fund2,004,700

For expenses of the Park and Conservation
program:

Payable from Park and Conservation Fund4,494,400

For expenses of the Bikeways program:

Payable from Park and Conservation Fund1,217,900

For Wildlife Prairie Park Operations and
Improvements:

Payable from General Revenue Fund828,200
Payable from Wildlife Prairie Park Fund100,000

For Operations and Maintenance, including
costs associated with operating new
sites and facilities:

Payable from State Parks Fund1,521,900
Total \$53,077,300

Section 75. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund2,464,000
Payable from Mines and Minerals Underground
Injection Control Fund153,600
Payable from Plugging and Restoration Fund180,100
Payable from Underground Resources
Conservation Enforcement Fund319,500
Payable from Federal Surface Mining Control
and Reclamation Fund1,506,700

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund1,664,800

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0

Payable from Mines and Minerals Underground

Injection Control Fund0

Payable from Plugging and Restoration Fund0

Payable from Underground Resources

Conservation Enforcement Fund0

Payable from Federal Surface Mining Control

and Reclamation Fund0

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund283,900

Payable from Mines and Minerals Underground

Injection Control Fund17,700

Payable from Plugging and Restoration Fund20,800

Payable from Underground Resources

Conservation Enforcement Fund36,800

Payable from Federal Surface Mining Control

and Reclamation Fund173,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund	191,800
For State Contributions to Social Security:	
Payable from General Revenue Fund	188,500
Payable from Mines and Minerals Underground	
Injection Control Fund	11,800
Payable from Plugging and Restoration Fund	13,800
Payable from Underground Resources	
Conservation Enforcement Fund	24,400
Payable from Federal Surface Mining Control	
and Reclamation Fund	115,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	127,400
For Group Insurance:	
Payable from Mines and Minerals Underground	
Injection Control Fund	52,100
Payable from Plugging and Restoration Fund	44,500
Payable from Underground Resources	
Conservation Enforcement Fund	123,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	383,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	385,300
For Contractual Services:	
Payable from General Revenue Fund	76,850
Payable from Mines and Minerals Underground	

Injection Control Fund0
Payable from Plugging and Restoration Fund18,700
Payable from Underground Resources
Conservation Enforcement Fund85,700
Payable from Federal Surface Mining Control
and Reclamation Fund468,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund220,700

For Travel:

Payable from General Revenue Fund37,600
Payable from Mines and Minerals Underground
Injection Control Fund5,000
Payable from Plugging and Restoration Fund5,000
Payable from Underground Resources
Conservation Enforcement Fund6,000
Payable from Federal Surface Mining Control
and Reclamation Fund31,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund30,700

For Commodities:

Payable from General Revenue Fund27,900
Payable from Mines and Minerals Underground
Injection Control Fund0
Payable from Plugging and Restoration Fund5,000
Payable from Underground Resources

Conservation Enforcement Fund9,600
Payable from Federal Surface Mining Control
and Reclamation Fund12,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from General Revenue Fund5,200
Payable from Mines and Minerals Underground
Injection Control Fund0
Payable from Plugging and Restoration Fund500
Payable from Underground Resources
Conservation Enforcement Fund3,300
Payable from Federal Surface Mining Control
and Reclamation Fund11,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from General Revenue Fund80,900
Payable from Mines and Minerals Underground
Injection Control Fund20,000
Payable from Plugging and Restoration Fund38,200
Payable from Underground Resources
Conservation Enforcement Fund47,800
Payable from Federal Surface Mining Control
and Reclamation Fund109,600

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund118,800

For Electronic Data Processing:

Payable from General Revenue Fund13,200

Payable from Mines and Minerals Underground

Injection Control Fund0

Payable from Plugging and Restoration Fund8,000

Payable from Underground Resources

Conservation Enforcement Fund31,000

Payable from Federal Surface Mining Control

and Reclamation Fund119,800

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund84,500

For Telecommunications Services:

Payable from General Revenue Fund54,700

Payable from Mines and Minerals Underground

Injection Control Fund0

Payable from Plugging and Restoration Fund18,200

Payable from Underground Resources

Conservation Enforcement Fund15,600

Payable from Federal Surface Mining Control

and Reclamation Fund32,000

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund32,200

For Operation of Auto Equipment:

Payable from General Revenue Fund	56,000
Payable from Mines and Minerals Underground	
Injection Control Fund	28,500
Payable from Plugging and Restoration Fund	43,200
Payable from Underground Resources	
Conservation Enforcement Fund	45,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	50,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	40,200
For the purpose of coordinating training	
and education programs for miners and	
laboratory analysis and testing of	
coal samples and mine atmospheres:	
Payable from the General Revenue Fund	13,700
Payable from the Coal Mining Regulatory Fund	32,800
Payable from Federal Surface Mining	
Control and Reclamation Fund	308,300
For expenses associated with Aggregate	
Mining Regulation:	
Payable from Aggregate Operations	
Regulatory Fund	261,900
For expenses associated with Explosive	
Regulation:	
Payable from Explosives Regulatory Fund	98,300

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands
Reclamation Council Federal
Trust Fund.....400,000

For the purpose of reclaiming surface
mined lands, with respect to which a
bond has been forfeited:

Payable from Land Reclamation Fund.....350,000

For expenses associated with
Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund.....287,600

For the State of Illinois' share of
expenses of Interstate Oil Compact
Commission created under the authority
of "An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund.....6,600

For State expenses in connection with
the Interstate Mining Compact:

Payable from General Revenue Fund.....19,300

For expenses associated with litigation of
Mining Regulatory actions:

Payable from Federal Surface Mining	
Control and Reclamation Fund	15,000
For Small Operators' Assistance Program:	
Payable from Federal Surface Mining	
Control and Reclamation Fund	150,000
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund	1,000,000
For Interest Penalty Escrow:	
Payable from General Revenue Fund	500
Payable from Underground Resources	
Conservation Enforcement Fund	500
For the purpose of carrying out the	
Illinois Petroleum Education and	
Marketing Act:	
Payable from the Petroleum Resources	
Revolving Fund	<u>900,000</u>
Total	\$14,503,400

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:

Payable from General Revenue Fund3,821,600

Payable from State Boating Act Fund283,300
For Employee Retirement Contributions
Paid by State:
Payable from General Revenue Fund0
Payable from State Boating Act Fund0
For State Contributions to State
Employees' Retirement System:
Payable from General Revenue Fund440,500
Payable from State Boating Act Fund32,600
For State Contributions to Social Security:
Payable from General Revenue Fund292,400
Payable from State Boating Act Fund21,700
For Group Insurance:
Payable from State Boating Act Fund106,900
For Contractual Services:
Payable from General Revenue Fund229,600
Payable from State Boating Act Fund23,000
For Travel:
Payable from General Revenue Fund148,500
Payable from State Boating Act Fund6,500
For Commodities:
Payable from General Revenue Fund7,000
Payable from State Boating Act Fund14,200
For Printing:
Payable from General Revenue Fund4,600

For Equipment:

Payable from General Revenue Fund10,400
Payable from State Boating Act Fund30,900

For Telecommunications Services:

Payable from General Revenue Fund53,850
Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

Payable from General Revenue Fund88,200
Payable from State Boating Act Fund2,900

For payment of the Department's share
of operation and maintenance of statewide
stream gauging network, water data
storage and retrieval system, in
cooperation with the U.S. Geological
Survey:

Payable from the Wildlife and Fish Fund200,000

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by the
Federal Emergency Management Agency
(82 Stat. 572):

Payable from National Flood Insurance
Program Fund400,000

For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund	<u>53,900</u>
Total	\$6,280,400

Section 81. Pursuant to Executive Order 2006-01, the sum of \$650,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees.

Section 82. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 83. The sum of \$4,802,528 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 85. The sum of \$1,480,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly
plan local flood protection projects
with the U.S. Army Corps of Engineers
and to share planning expenses as
required by Section 203 of the U.S.
Water Resources Development Act of
1996 (P.L. 104-303) 61,000

Federal Facilities - For payment of the
State's share of operation and
maintenance costs as local sponsor
of the federal Aquatic Nuisance

Barrier in the Chicago Sanitary
and ship canal and the federal Rend
Lake Reservoir and the federal
projects on the Kaskaskia River600,000

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615 ILCS 50
and the Lake Michigan Shoreline Act,
615 ILCS 5521,100

National Water Planning - For expenses to
participate in national and regional
water planning programs including
membership in regional and national
associations, commissions and compacts141,800

River Basin Studies - For purchase of
necessary mapping, surveying, test
boring, field work, equipment, studies,
legal fees, hearings, archaeological
and environmental studies, data,
engineering, technical services,
appraisals and other related
expenses to make water resources
reconnaissance and feasibility
studies of river basins, to
identify drainage and flood

problem areas, to determine
viable alternatives for flood
damage reduction and drainage
improvement, and to prepare
project plans and specifications134,400

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies2,500

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field work
studies, publications, legal fees,
hearings and other expenses in order to
expedite the fulfillment of the
provisions of the 1911 Act in
relation to the "Regulation of
Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.20,500

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required

to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State71,000

State Water Supply and Planning - For
data collection, studies, equipment
and related expenses for analysis
and management of the water resources
of the State, implementation of the
State Water Plan, and management
of state-owned water resources67,200

USGS Cooperative Program - For
payment of the Department's
share of operation and
maintenance of statewide
stream gauging network,
water data storage and
retrieval system, preparation
of topography mapping, and
water related studies; all
in cooperation with the U.S.
Geological Survey360,800

Total \$1,480,300

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:

Payable from General Revenue Fund1,854,800

For State Contributions to Social Security:

Payable from General Revenue Fund22,600

For Contractual Services:

Payable from General Revenue Fund316,000

For Travel:

Payable from General Revenue Fund16,500

For Commodities:

Payable from General Revenue Fund88,000

For Printing:

Payable from General Revenue Fund1,000

For Equipment:

Payable from General Revenue Fund40,000

For Telecommunications Services:

Payable from General Revenue Fund24,600

For Operation of Auto Equipment:

Payable from General Revenue Fund25,000

For Ordinary and Contingent Expenses:

Payable from Toxic Pollution Prevention	
Fund	89,700
Payable from Hazardous Waste Research	
Fund	<u>472,100</u>
Total	\$2,950,300

STATE GEOLOGICAL SURVEY

For Personal Services:	
Payable from General Revenue Fund	6,420,900
For State Contributions to Social Security:	
Payable from General Revenue Fund	41,500
For Contractual Services:	
Payable from General Revenue Fund	262,400
For Travel:	
Payable from General Revenue Fund	51,300
For Commodities:	
Payable from General Revenue Fund	87,200
For Printing:	
Payable from General Revenue Fund	39,800
For Equipment:	
Payable from General Revenue Fund	112,800
For Telecommunications Services:	
Payable from General Revenue Fund	67,750
For Operation of Auto Equipment:	
Payable from General Revenue Fund	<u>55,000</u>

Total \$7,138,650

STATE NATURAL HISTORY SURVEY

For Personal Services:

Payable from General Revenue Fund3,300,900

For State Contributions to Social Security:

Payable from General Revenue Fund32,300

For Contractual Services:

Payable from General Revenue Fund233,100

For Travel:

Payable from General Revenue Fund17,000

For Commodities:

Payable from General Revenue Fund49,000

For Printing:

Payable from General Revenue Fund7,200

For Equipment:

Payable from General Revenue Fund131,000

For Telecommunications Services:

Payable from General Revenue Fund65,350

For Operation of Auto Equipment:

Payable from General Revenue Fund30,100

For Mosquito Abatement and Research
including the diseases they spread:

Payable from the Emergency Public
Health Fund200,000

Payable from Used Tire Management Fund	<u>200,000</u>
Total	\$4,265,950

STATE WATER SURVEY

For Personal Services:

Payable from General Revenue Fund	3,485,200
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For State Contributions to Social Security:

Payable from General Revenue Fund	27,500
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For Contractual Services:

Payable from General Revenue Fund	176,100
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For Travel:

Payable from General Revenue Fund	9,900
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For Commodities:

Payable from General Revenue Fund	27,400
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For Printing:

Payable from General Revenue Fund	1,800
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For Equipment:

Payable from General Revenue Fund	92,200
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For Telecommunications Services:

Payable from General Revenue Fund	50,750
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For Operation of Auto Equipment:

Payable from General Revenue Fund	<u>27,300</u>
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Total	\$3,898,150
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STATE MUSEUMS

For Personal Services:

Payable from General Revenue Fund 3,503,500

For Employee Retirement Contributions

Paid by the State:

Payable from General Revenue Fund 0

For State Contributions to State

Employees Retirement System:

Payable from General Revenue Fund 422,900

For State Contributions to Social Security:

Payable from General Revenue Fund 265,500

For Contractual Services:

Payable from General Revenue Fund 632,700

For Travel:

Payable from General Revenue Fund 29,300

For Commodities:

Payable from General Revenue Fund 140,000

For Printing:

Payable from General Revenue Fund 71,200

For Equipment:

Payable from General Revenue Fund 55,000

For Telecommunications Services:

Payable from General Revenue Fund 91,350

For Operation of Auto Equipment:

Payable from General Revenue Fund 15,700

Total \$5,227,150

FOR REFUNDS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund	1,500
Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources	
Conservation Enforcement Fund	25,000
Payable from Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,306,500

Section 100. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For Multiple Use Facilities and
Programs for conservation purposes
provided by the Department of
Natural Resources, including

construction and development,
all costs for supplies, material
labor, land acquisition, services,
studies and all other expenses
required to comply with the
intent of this appropriation1,555,200

Section 105. The sum of \$2,487,048, less \$1,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:

(From Article 51, Section 100 of Public Act 94-0798, as amended and Article 51, Section 105 of Public Act 94-0798)

For Multiple use facilities and programs
for conservation purposes provided by
the Department of Natural Resources,
including construction and development,
all costs for supplies, material
labor, land acquisition, services,
studies and all other expenses required
to comply with the intent of this

appropriation2,487,048

Section 110. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 115. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 250

Section 5. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 255

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200
For Costs Associated with the Appeal	

Process and the Reestablishment of a	
Cook County Office	<u>57,900</u>
Total	\$2,156,000

ARTICLE 260

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund	3,286,500
Payable from Motor Fuel Tax Fund	109,100
Payable from Illinois Tax	
Increment Fund	199,200
Payable from Personal Property Tax	
Replacement Fund	873,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	378,000
Payable from Motor Fuel Tax Fund	12,600
Payable from Illinois Tax	

Increment Fund	22,900
Payable from Personal Property Tax	
Replacement Fund	100,500
For State Contributions to Social Security:	
Payable from General Revenue Fund	246,200
Payable from Motor Fuel Tax Fund	7,500
Payable from Illinois Tax	
Increment Fund	14,900
Payable from Personal Property Tax	
Replacement Fund	65,500
For Group Insurance:	
Payable from Motor Fuel Tax Fund	41,500
Payable from Illinois Tax	
Increment Fund	59,200
Payable from Personal Property Tax	
Replacement Fund	261,000
For Contractual Services:	
Payable from General Revenue Fund	232,000
Payable from Motor Fuel Tax Fund	50,300
Payable from Personal Property Tax	
Replacement Fund	10,000
For Travel:	
Payable from General Revenue Fund	64,600
Payable from Motor Fuel Tax Fund	13,100
Payable from Personal Property Tax	

Replacement Fund	16,800
For Commodities:	
Payable from General Revenue Fund	5,500
Payable from Motor Fuel Tax Fund	1,000
Payable from Personal Property Tax Replacement Fund	3,600
For Equipment:	
Payable from General Revenue Fund	126,800
Payable from Motor Fuel Tax Fund	65,000
Payable from Personal Property Tax Replacement Fund	46,000
For Electronic Data Processing:	
Payable from General Revenue Fund	1,000
For Administration of the Illinois Affordable Housing Act:	
Payable from Illinois Affordable Housing Trust Fund	2,600,000
For Administration of the Rental Housing Program:	
Payable from the Rental Housing Support Program Fund	<u>1,750,000</u>
Total	\$10,663,800

Section 6. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	45,354,000
Payable from Motor Fuel Tax Fund	7,590,600
Payable from Underground Storage Tank Fund	189,000
Payable from Illinois Gaming Law Enforcement Fund	260,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund	180,400
Payable from County Option Motor Fuel Tax Fund	120,600
Payable from Child Support Administrative Fund	1,455,700
Payable from Personal Property Tax Replacement Fund	1,064,900

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	5,216,100
Payable from Motor Fuel Tax Fund	872,900
Payable from Underground Storage Tank Fund	21,700
Payable from Illinois Gaming Law Enforcement Fund	29,900
Payable from Home Rule Municipal Retailers Occupation Tax Fund	20,800
Payable from County Option Motor Fuel Tax Fund	13,900
Payable from Child Support Administrative Fund	167,400
Payable from Personal Property Tax Replacement Fund	122,500

For State Contributions to Social Security:

Payable from General Revenue Fund	3,314,600
Payable from Motor Fuel Tax Fund	569,300
Payable from Underground Storage Tank Fund	14,200
Payable from Illinois Gaming Law Enforcement Fund	19,000
Payable from Home Rule Municipal Retailers Occupation Tax Fund	13,500

Payable from County Option Motor

Fuel Tax Fund9,000

Payable from Child Support

Administrative Fund109,200

Payable from Personal Property Tax

Replacement Fund79,900

For Group Insurance:

Payable from Motor Fuel Tax Fund1,508,000

Payable from Underground

Storage Tank Fund43,500

Payable from Illinois Gaming

Law Enforcement Fund58,000

Payable from Home Rule Municipal

Retailers Occupation Tax Fund43,500

Payable from County Option Motor

Fuel Tax Fund29,000

Payable from Child Support

Administrative Fund435,000

Payable from Personal Property Tax

Replacement Fund319,000

For Contractual Services:

Payable from General Revenue Fund1,227,500

Payable from Motor Fuel Tax Fund71,900

Payable from Illinois Gaming

Law Enforcement Fund4,300

Payable from Personnel Property Tax

Replacement Fund100,000

For Travel:

Payable from General Revenue Fund1,468,800

Payable from Motor Fuel Tax Fund1,161,200

Payable from Underground

Storage Tank Fund15,200

Payable from Illinois Gaming

Law Enforcement Fund25,200

Payable from Home Rule Municipal

Retailers Occupation Tax Fund25,800

Payable from County Option Motor

Fuel Tax Fund15,300

Payable from Personal Property Tax

Replacement Fund143,100

For Commodities:

Payable from General Revenue Fund5,400

Payable from Motor Fuel Tax Fund1,800

Payable from Underground

Storage Tank Fund800

Payable from Illinois Gaming

Law Enforcement Fund2,900

Payable from Personal Property Tax

Replacement Fund900

For Electronic Data Processing:

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

Payable from General Revenue Fund	2,700
Payable from Motor Fuel Tax Fund	3,400
Payable from Illinois Gaming	
Law Enforcement Fund	4,100
Payable from Personal Property Tax	
Replacement Fund	1,000
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program:	
Payable from Motor Fuel Tax Fund	71,000
For Administration of the	
Dyed Diesel Fuel Roadside	
Enforcement Plan per PA 91-173,	
Including prior year costs:	
Payable from Tax Compliance	
and Administration Fund	29,600
For Administrative Costs Associated	
with the Illinois Department of	
Revenue Federal Trust Fund:	
Payable from the Illinois Department of	
Revenue Federal Trust Fund	250,000
For Administrative Costs Associated	
with Statewide Debt Collection:	
Payable from the Debt Collection Fund	<u>10,000</u>
Total	\$73,887,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund	31,573,200
Payable from Motor Fuel Tax Fund	4,832,300
Payable from Underground Storage Tank Fund	360,800
Payable from Illinois Gaming Law Enforcement Fund	355,700
Payable from County Option Motor Fuel Tax Fund	200,200
Payable from Tax Compliance and Administration Fund	279,000
Payable from Personal Property Tax Replacement Fund	3,373,300

For Extra Help:

Payable from General Revenue Fund	87,100
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For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	3,630,800
Payable from Motor Fuel Tax Fund	555,700
Payable from Underground Storage Tank Fund	41,500
Payable from Illinois Gaming	
Law Enforcement Fund	40,900
Payable from County Option Motor	
Fuel Tax Fund	23,000
Payable from Tax Compliance and	
Administration Fund	32,100
Payable from Personal Property Tax	
Replacement Fund	387,900
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,400,900
Payable from Motor Fuel Tax Fund	364,500
Payable from Underground Storage Tank Fund	27,100
Payable from Illinois Gaming	
Law Enforcement Fund	26,700
Payable from County Option Motor	
Fuel Tax Fund	15,000
Payable from Tax Compliance and	
Administration Fund	21,100
Payable from Personal Property Tax	
Replacement Fund	253,000
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,087,500

Payable from Underground	
Storage Tank Fund	130,500
Payable from Illinois Gaming	
Law Enforcement Fund	116,000
Payable from County Option Motor	
Fuel Tax Fund	72,500
Payable from Tax Compliance and	
Administration Fund	87,000
Payable from Personal Property	
Tax Replacement Fund	1,145,500
For Contractual Services:	
Payable from General Revenue Fund	10,618,400
Payable from Motor Fuel Tax Fund	1,459,200
Payable from Underground Storage Tank Fund	6,800
Payable from Illinois Gaming Law	
Enforcement Fund	176,400
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	132,300
Payable from County Option Motor Fuel Tax Fund	18,000
Payable from Illinois Tax Increment Fund	265,200
Payable from Child Support Administration Fund	6,800
Payable from Personal Property Tax	
Replacement Fund	1,163,800
For Travel:	
Payable from General Revenue Fund	153,500

Payable from Motor Fuel Tax Fund11,900
Payable from Personal Property Tax
Replacement Fund4,000

For Commodities:

Payable from General Revenue Fund472,200
Payable from Motor Fuel Tax Fund57,800
Payable from Underground Storage Tank Fund1,300
Payable from County Option Motor
Fuel Tax Fund2,400
Payable from Personal Property Tax
Replacement Fund48,000

For Printing:

Payable from General Revenue Fund891,800
Payable from Motor Fuel Tax Fund150,900
Payable from Underground
Storage Tank Fund1,500
Payable from Illinois Gaming
Law Enforcement Fund1,500
Payable from Personal Property Tax
Replacement Fund24,600

For Electronic Data Processing:

Payable from General Revenue Fund3,293,700
Payable from Motor Fuel Tax Fund1,145,000
Payable from Transportation Regulatory Fund1,000
Payable from Illinois Gaming

Law Enforcement Fund	52,900
Payable from Tax Compliance and Administration Fund	105,000
Payable from Child Support Administrative Fund	1,400
Payable from Personal Property Tax Replacement Fund	2,951,800
For Telecommunications Services:	
Payable from General Revenue Fund	2,363,200
Payable from Motor Fuel Tax Fund	235,900
Payable from Underground Storage Tank Fund	28,000
Payable from Illinois Gaming Law Enforcement Fund	10,500
Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
Payable from County Option Motor Fuel Tax Fund	12,500
Payable from Illinois Tax Increment Fund	14,600
Payable from Tax Compliance and Administration Fund	5,700
Payable from Child Support Administrative Fund	15,600
Payable from Personal Property Tax Replacement Fund	147,200

For Operation of Auto Equipment:

Payable from General Revenue Fund37,400
Payable from Motor Fuel Tax Fund25,400
Payable from Illinois Gaming
Law Enforcement Fund18,600
Payable from Personal Property Tax
Replacement Fund16,000

For Expenses Related to or in support
of a government services shared
services center:

Payable from the General Revenue Fund6,084,000
Payable from the Motor Fuel Tax Fund865,400
Payable from the Tax Compliance and
Administration Fund76,100

For Administration of the Illinois Petroleum Education
and Marketing Act:

Payable from the Tax Compliance
and Administration Fund9,000

For Administration of the Dry Cleaners Environmental
Response Trust Fund Act:

Payable from the Tax Compliance
and Administration Fund63,600

For Administration of the Simplified Telecommunications Act:

Payable from the Tax Compliance and
Administration Fund1,455,800

For administrative costs associated with the Municipality

Sales Tax as directed in Public Act 93-1053:

Payable from the Tax Compliance

and Administration Fund130,000

Total \$86,358,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law 2,550,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended500,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended702,000

For additional compensation for county treasurers, pursuant to Public Act

84-1432, as amended663,000

For the State's Share of State's Attorneys'
And Assistant State's Attorneys' salaries,
Including prior years costs12,372,700

For the annual stipend for Sheriffs as
Provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
Counties Code663,000

For the annual stipend to county
Coroners pursuant to 55 ILCS 5/4-6002
Including prior years costs663,000

For the State's Share of county
Public Defenders' salaries
Pursuant to 55 ILCS 5/3-40073,700,000

Total \$21,813,700

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928 46,386,400

Payable from Local Government Distributive

Fund:

For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928 123,489,700

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the

1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required

by the Senior Citizens Real

Estate Tax Deferral Act 5,900,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts 21,076,600

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act 1,300,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International
Fuel Tax Agreement Member

States 42,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons
as provided by law:

Payable from Motor Fuel Tax Fund 16,016,200

For Refund of certain taxes in lieu of
credit memoranda, where such refunds are
authorized by law:

Payable from General Revenue Fund 6,576,500

For Refunds provided for in Section 13a.8 of
the Motor Fuel Tax Act:

Payable from the Underground

Storage Tank Fund 12,000

For Refunds associated with the Simplified
Municipal Telecommunications Act:

Payable from the Municipal

Telecommunications Fund..... 12,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$62,400,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 36. The sum of \$6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 37. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Fund.

Section 40. The sum of \$23,000,000, new appropriation, is appropriated and the sum of \$9,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made in Article 54, Section 40 of Public Act 94-0798 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services 6,060,300

For State Contributions to the

State Employees' Retirement System696,900

For State Contributions to	
Social Security	277,800
For Group Insurance	1,291,000
For Contractual Services	859,300
For Travel	61,000
For Commodities	20,000
For Printing	5,900
For Equipment	194,100
For Electronic Data Processing	54,000
For Telecommunications	333,000
For Operation of Auto Equipment	50,500
For Expenses Related to the Illinois	
State Police	8,300,000
For Expenses Related to or in	
support of a government services	
shared services center	<u>490,700</u>
Total	\$18,744,500

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	2,249,600
For State Contributions to State Employees' Retirement System	258,700
For State Contributions to Social Security	167,400
For Group Insurance	594,500
For Contractual Services	326,100
For Travel	117,000
For Commodities	15,800
For Printing	5,900
For Equipment	19,500
For Electronic Data Processing	44,800
For Telecommunications Services	54,900
For Operation of Automotive Equipment	75,000
For Refunds	<u>10,000</u>
Total	\$3,939,200

Section 63. The sum of \$97,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to

the Department of Revenue for expenses related to or in support of a government services shared services center.

Section 65. The amount of \$281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$165,500 or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of \$196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	7,868,100
For State Contributions for the State	
Employees' Retirement System	904,800
For State Contributions to	
Social Security	589,200
For Group Insurance	2,239,000
For Contractual Services	30,088,300
For Travel	107,400

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For Commodities	58,400
For Printing	29,700
For Equipment	260,500
For Electronic Data Processing	2,505,700
For Telecommunications Services	9,488,200
For Operation of Auto Equipment	425,000
For Expenses of Developing and Promoting Lottery Games	7,533,200
For Expenses of the Lottery Board	8,300
For Expenses Related to or in support of a government services shared services center	832,700
For Refunds	<u>48,000</u>
Total	\$62,986,500

Section 95. The sum of \$315,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	1,002,900
For State Contributions to State	
Employees' Retirement System	115,300
For State Contributions to	
Social Security	75,100
For Group Insurance	246,500
For Contractual Services	285,200
For Travel	32,700
For Commodities	7,500
For Printing	10,700
For Equipment	18,400
For Electronic Data Processing	140,100
For Telecommunications Services	91,600
For Operation of Auto Equipment	21,500
For Expenses related to the Laboratory	
Program	1,893,100
For Expenses related to the Regulation	

Of Racing Program	3,962,200
For Expenses Related to or in support of a government services shared services center	62,100
For Refunds	<u>300</u>
Total	\$7,965,200

ARTICLE 265

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	46,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	5,400
For State Contributions to Social Security	3,600
For Contractual Services	17,500
For Travel	1,200

For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>400</u>
Total	\$75,100

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Year:

Payable from General Revenue Fund..... 136,500

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$46,872,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$6,809,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of \$0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	16,171,000
For State Contributions to State	
Employees' Retirement System	1,863,700
For State Contributions to	
Social Security	1,237,100
For Contractual Services	18,313,900
For Travel	320,600
For Commodities	528,200
For Printing	898,000
For Equipment	592,100
For Telecommunications Services	1,266,000
For Operation of Auto Equipment	<u>102,700</u>
Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	11,001,900
For Employee Retirement Contributions	
Employees' Retirement System	1,268,000

For State Contributions to
Social Security841,600
For Contractual Services3,878,400
For Travel221,300
For Equipment811,400
Total \$18,022,600

Payable from Public Aid Recoveries Trust Fund:

For Personal Services 723,500
For State Contributions to State
Employees' Retirement System83,400
For State Contributions to
Social Security55,400
For Group Insurance201,300
Total \$1,063,600

Payable from Long Term Care Provider Fund:

For Administrative Expenses 169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services256,900
For State Contributions to State
Employees' Retirement System29,600
For State Contributions to
Social Security19,700
For Group Insurance63,600
For Contractual Services255,300

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For Travel	40,100
For Commodities	2,000
For Equipment	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	<u>250,000</u>
Total	\$933,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Personal Services	1,181,600
For State Contributions to State Employees' Retirement System	136,200
For State Contributions to Social Security	90,400
For Group Insurance	212,300
For Contractual Services	1,478,600
For Travel	127,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	586,000
For Operation of Automotive Equipment	2,900

For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	52,861,200
For Employee Retirement Contributions Paid by Employer	69,800
For State Contributions to State Employees' Retirement System	6,092,200
For State Contributions to Social Security	4,043,900
For Group Insurance	15,355,500
For Contractual Services	64,422,200
For Travel	529,100
For Commodities	319,400
For Printing	162,800
For Equipment	2,533,700
For Telecommunications Services	4,453,700
For Costs Related to the State Disbursement Unit	15,788,600
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	13,058,700

For Child Support Enforcement

Demonstration Projects	<u>1,400,000</u>
Total	\$181,090,800

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,486,200
For Employee Retirement Contributions	
Paid by Employer	25,300
For State Contributions to State	
Employees' Retirement System	171,300
For State Contributions to	
Social Security	113,700
For Contractual Services	386,300
For Travel	10,900
For Equipment	<u>29,600</u>
Total	\$2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	6,890,400
For State Contributions to State	
Employees' Retirement System	794,100

For State Contributions to	
Social Security	527,100
For Group Insurance	1,930,500
For Contractual Services	21,547,500
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	2,974,300
For Telecommunications Services	<u>320,000</u>
Total	\$35,178,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services	30,626,200
For State Contributions to State	
Employees' Retirement System	3,529,600
For State Contributions to	
Social Security	2,342,900
For Contractual Services	4,749,700
For Travel	284,300
For Equipment	58,300
For Telecommunications Services	1,430,800
For Purchase of Medical Management	
Services	9,612,400
For Purchase of Services Relating to	
and costs associated with the develop-	

ment and implementation of an
electronic Medicaid client eligibility
verification system.....1,515,000

For Costs Associated with the
Development, Implementation and
Operation of a Medical Data
Warehouse3,894,900

For Refunds of Premium Payments Received
Pursuant to Section 25(a)(2) of the
Children's Health Insurance Program Act,
or under the provisions of the Health
Benefits for Workers with Disabilities
Program, or under the provisions of the
Covering ALL KIDS Health
Insurance Act96,000

Total \$58,140,100

Payable from Provider Inquiry Trust Fund:

For expenses associated with
providing access and utilization
of Department eligibility files 1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical

Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians	735,288,400
For Dentists	126,091,200
For Optometrists	14,770,800
For Podiatrists	2,864,200
For Chiropractors	1,721,200
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,547,424,000
For federally defined Institutions for Mental Diseases	130,489,400
For Supportive Living Facilities	58,674,000
For all other Skilled, Intermediate, and Other Related Long Term Care Services	857,653,000
For Community Health Centers	210,632,000
For Hospice Care	57,023,100
For Independent Laboratories	43,833,200
For Home Health Care, Therapy, and Nursing Services	45,570,700
For Appliances	77,381,100
For Transportation	94,379,300
For Other Related Medical Services	

and for development, implementation,
and operation of managed
care and children's health
programs including operating
and administrative costs and
related distributive purposes164,830,600
For Medicare Part A Premiums27,094,800
For Medicare Part B Premiums248,751,500
For Medicare Part B Premiums for
Qualified Individuals under the
Federal Balanced Budget Act of 199713,891,100
For Health Maintenance Organizations and
Managed Care Entities253,319,500
For Division of Specialized Care
for Children80,518,600
Total \$5,792,201,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the

Illinois Cares Rx Program:

Payable from:

General Revenue Fund	737,248,100
Drug Rebate Fund	766,000,000
Tobacco Settlement Recovery Fund	375,152,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	\$1,878,501,000

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	1,006,100
For Grants for Medical Care for Persons Suffering from Hemophilia	7,001,700
For Grants for Medical Care for Sexual Assault Victims	1,600,000
For Grants to Altgeld Clinic	400,000
For Grants to the Rush Alzheimer's Disease Center	500,000
For Grants to the Gilead Outreach and Referral Center	<u>500,000</u>
Total	\$11,007,800

The Department, with the consent in writing from the

Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund	2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

Section 30. In addition to any amounts heretofore

appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services795,328,300

For Administrative Expenditures2,033,000

Total \$797,361,300

Payable from Hospital Provider Fund:

For Hospitals1,215,200,000

For Medical Assistance Providers0

Total \$1,215,200,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals	1,981,119,000
For Administrative Expenditures	<u>500,000</u>
Total	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period From July 1, 1991 through
June 30, 2007:

Payable from:

Care Provider Fund for Persons With A Developmental Disability	1,000,000
Long Term Care Provider Fund	2,750,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the

Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$225,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs97,900,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years302,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act2,150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration

Fund300,000

Payable from Low Income Home

Energy Assistance Block

Grant Fund600,000

Total \$900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

Payable from:

General Revenue Fund	1,065,037,500
Road Fund	<u>130,520,200</u>
Total	\$1,195,557,700

The amount of \$1,785,234,100, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Payable from Local Government Health

Insurance Reserve Fund:

For Personal Services	554,800
For State Contributions to State Employees' Retirement System	63,900
For State Contributions to Social Security	42,400
For Group Insurance	147,200

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Contractual Services	169,500
For Travel	19,000
For Commodities	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400
For Operation of Automotive Equipment	<u>6,500</u>
Total	\$1,236,400

For the Local Governments' Contribution

Under Program of Group Life, Dental, Hospital, and Surgical and Medical Insurance for Persons Serving Local Governments	98,831,800
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Section 85. The amount of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Illinois Prescription Drug Discount Program Fund for expenses related to the Illinois Prescription Drug Discount Program.

ARTICLE 275

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	28,000,000
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	137,065,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	592,960,300
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	10,167,500
For Refugees	1,575,700
For New Americans Initiative	3,000,000
For State Family and Children Assistance	1,339,000
For State Transitional Assistance	11,500,000

For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,300,000
For grants and for Administrative Expenses associated with Refugee Social Services	<u>541,000</u>
Total	\$791,448,500

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	159,600
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For Employee Retirement Contributions	
Paid by Employer	1,700
For Retirement Contributions	18,400
For State Contributions to Social Security	12,200
For Contractual Services	<u>4,100</u>
Total	\$196,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation	
of Tinley Park Mental Health Center or	
the Transition of Tinley Park Mental Health	
Center Services to alternative community	
or state-operated settings	<u>19,387,500</u>
Total	\$19,387,500

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	21,984,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,533,700
For State Contributions to Social Security	1,680,100
For Group Insurance	100
For Contractual Services	3,332,600
For Contractual Services:	
For Leased Property Management	42,128,100
For Contractual Services:	
For Press Information Officers Management	823,300
For Contractual Services:	
For Graphic Design Management	98,100
For Contractual Services:	
For On-line Legal Services Management	72,000
For Travel	304,100
For Commodities	1,509,000
For Printing	983,200
For Equipment	216,000
For Telecommunications Services	1,293,900
For Operation of Auto Equipment	230,100
For In-Service Training	17,600
For Expenses Related to Training	

Department Staff	150,700
For Health Insurance Portability and Accountability Act	418,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	<u>3,329,300</u>
Total	\$81,104,500

Payable from the DHS Recoveries Trust Fund:

For Personal Services	2,886,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	332,600
For State Contributions to Social Security	220,800
For Group Insurance	769,000
For Contractual Services	1,196,200
For Contractual Services: For Leased Property Management	396,200
For Travel	50,000
For Commodities	16,800
For Printing	7,600
For Equipment	2,900
For Telecommunications Services	<u>15,000</u>
Total	\$5,893,300

Payable from Vocational Rehabilitation Fund:

For Personal Services	4,975,400
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For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	573,400
For State Contributions to Social Security	380,600
For Group Insurance	1,518,000
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	6,123,000
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training	<u>366,700</u>
Total	\$16,031,200

Payable from Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Contractual Services:	
For Leased Property Management	219,500

Payable from Federal National Community
Services Grant Fund:

For Contractual Services:	
For Leased Property Management	31,300

Payable from Special Purposes Trust Fund:

For Contractual Services:

For Leased Property Management506,600

Payable from Old Age Survivors' Insurance Fund:

For Contractual Services:

For Leased Property Management2,739,900

Payable from Early Intervention Services

Revolving Fund:

For Contractual Services:

For Leased Property Management66,500

Payable from USDA Women, Infants & Children Fund:

For Contractual Services:

For Leased Property Management354,500

Payable from Local Initiative Fund:

For Contractual Services:

For Leased Property Management102,300

Payable from Domestic Violence Shelter and Service Fund:

For Contractual Services:

For Leased Property Management53,300

Payable from Community Mental Health Service

Block Grant Fund:

For Contractual Services:

For Leased Property Management62,000

Payable from Juvenile Justice Trust Fund:

For Contractual Services:

For Leased Property Management7,800

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health
and Human Services Reform Activities
funded by Private Donations from the
Annie E. Casey Foundation 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Human Services for the purposes hereinafter
named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund 580,900
Payable from Vocational Rehabilitation Fund 10,000
Total \$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund 12,600

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund 450,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	1,595,700
For Miscellaneous Permanent Improvements	<u>250,700</u>
Total	\$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	9,000
Payable from Vocational Rehabilitation Fund	5,000

Payable from Youth Drug Abuse Prevention Fund	30,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund	5,000
Payable from Mental Health Fund	100,000
Payable from the Early Intervention Services Revolving Fund	300,000
Payable from Drug Treatment Fund	<u>5,000</u>
Total	\$679,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	8,329,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	960,000
For State Contributions to Social Security	637,200
For Contractual Services	9,832,600
For Contractual Services:	

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For Information Technology Management	14,192,900
For Travel	51,900
For Equipment	800,000
For Electronic Data Processing	2,450,400
For Telecommunications Services	<u>4,031,800</u>
Total	\$41,286,600

Payable from Vocational Rehabilitation Fund:

For Personal Services	1,982,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	228,400
For State Contributions to Social Security	151,600
For Group Insurance	421,000
For Contractual Services	1,805,000
For Contractual Services:	
For Information Technology Management	1,480,700
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	850,000
For Telecommunications Services	1,950,000
For Operation of Auto Equipment	<u>2,800</u>
Total	\$9,047,900

Payable from USDA Women, Infants and Children Fund:

For Personal Services	262,300
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For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	30,200
For State Contributions to Social Security	20,100
For Group Insurance	44,000
For Contractual Services	325,400
For Contractual Services:	
For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,223,900

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	236,000
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Payable from the Mental Health Fund:

For Services Provided Under Contract to Maximize Cost Recovery	650,400
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Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	7,090,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	810,400
For State Contributions to	
Social Security	542,500
For Contractual Services	1,250,600
For Travel	3,900
For Commodities	405,900
For Printing	4,500
For Equipment	26,300
For Telecommunications Services	35,700
For Operation of Automotive Equipment	<u>28,000</u>
Total	\$10,198,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	16,549,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,892,800

For State Contributions to Social Security	1,266,100
For Contractual Services	1,768,100
For Travel	29,400
For Commodities	387,100
For Printing	12,000
For Equipment	86,900
For Telecommunications Services	110,300
For Operation of Auto Equipment	65,000
For Expenses Related to Living Skills Program	3,300
For Costs Associated with Behavioral Health Services - Alton Network	<u>5,003,700</u>
Total	\$27,173,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	29,473,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	3,396,800
For State Contributions to Social Security	2,254,700
For Group Insurance	7,997,000

For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$58,690,700

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals19,000,000

Payable from General Revenue Fund:

For SSI Advocacy Services 2,314,700

Payable from the Special Purposes Trust Fund 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services	4,658,300
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	536,900
For State Contribution to Social Security	356,300
For Contractual Services	4,800
For Travel	117,000
For Commodities	1,800
For Printing	3,400
For Equipment	900
For Telecommunications Services	<u>4,100</u>
Total	\$5,683,500

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating and administrative costs408,573,900

Payable from General Revenue Fund:

For a Pilot Project for Quality

Home Support for the Division of
Specialized Care for Children1,000,000

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services 3,681,800
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions424,400
For State Contribution to
Social Security281,600
For Contractual Services450,000
For Travel98,000
For Commodities13,000
For Equipment4,800
For Telecommunications Services56,100
Total \$5,009,700

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services539,700
For Employee Retirement Contributions Paid
by Employer0

For Retirement Contributions	62,200
For State Contributions to Social Security	41,300
For Group Insurance	131,000
For Contractual Services	119,400
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$913,600

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund	220,416,200
Payable from Community Mental Health Services Block Grant Fund	13,025,400
Payable from the DHS Federal Projects Fund	16,000,000

Payable from General Revenue Fund:

For Costs Associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community3,000,000
Payable from General Revenue Fund:
For Psychiatric Services North Central Network9,607,300
Payable from the General Revenue Fund:
For Supportive MI Housing10,350,000
Payable from the Mental Health Transportation Fund:
For all costs associated with Mental
Health Transportation1,200,000
Payable from Community Mental Health
Medicaid Trust Fund:
For all costs and administrative
expenses associated with Medicaid
Services for Persons with Mental
Illness, including prior year costs95,689,900
Payable from General Revenue Fund:
For Emergency Psychiatric Services10,620,400
For Community Service Grant Programs for
Children and Adolescents with Mental Illness:
Payable from General Revenue Fund25,481,900
Payable from Community Mental Health Services
Block Grant Fund4,341,800
For the Children's Mental Health Partnership:
Payable from General Revenue Fund2,000,000

Payable from General Revenue Fund:

For Purchase of Care for Children and
Adolescents with Mental Illness approved
through the Individual Care Grant Program24,612,800

Payable from General Revenue Fund:

For Costs Associated with Children and
Adolescent Mental Health Programs11,493,500

Payable from Community Mental Health

Services Block Grant Fund:

For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928206,400

Total \$448,045,600

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services4,672,000
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions538,500
For State Contribution to
Social Security357,400

For Contractual Services	216,600
For Travel	56,800
For Commodities	10,400
For Equipment	357,700
For Telecommunications Services	<u>38,800</u>
Total	6,248,200

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from the General Revenue Fund	570,358,300
Payable from the Mental Health Fund	<u>9,965,600</u>
Total	\$580,323,900

Payable from General Revenue Fund:

For Developmental Disability Quality Assurance Waiver	492,700
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Payable from General Revenue Fund:

For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities9,232,200

Payable from the General Revenue Fund:

For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes, at the approximate costs
set forth below27,839,500

For the Family Assistance Program5,000,000

For the Home Based Support
Services Program22,839,500

Total\$37,564,400

Payable from the Illinois Affordable

Housing Trust Fund:

For costs associated with the Home Based
Support Services Program and for costs
associated with services for individuals
with developmental disabilities to
enable them to reside in their
homes1,300,000

Payable from the General Revenue Fund:

For a grant to the Autism Program for an
Autism Diagnosis Education Program
For Young Children2,500,000
Payable from the Community Developmental
Disabilities Services Medicaid Trust Fund5,000,000
Payable from the General Revenue Fund:
For a grant to Lewis and Clark
Community College220,000
Payable from the General Revenue Fund:
For a grant to the ARC of Illinois
for the Life Span Project540,000
Payable from the General Revenue Fund:
For a grant for the Best Buddies Program500,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund
For costs associated with Developmental
Disability Community Transitions or
State Operated Facilities2,450,000
For costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service

System	6,512,800
For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs	356,856,200
Payable from the Care Provider Fund	
For Persons with A Developmental Disability	<u>40,000,000</u>
Total	\$405,819,000

Section 101. The sum of \$30,000,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:

Payable from the Health and Human Services

Medicaid Trust Fund:

For the Home Based Support Services Program

for services to additional children3,000,000

For the Home Based Support Services Program

for services to additional adults9,000,000

For additional Community Integrated Living

Arrangement Placements for persons with

developmental disabilities6,000,000

For Community Based Mobile Crisis

Teams for persons with

developmental disabilities2,000,000

For diversion, transition, and
aftercare from institutional settings
for persons with a mental illness7,000,000
For the Children's Mental Health
Partnership3,000,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Autism Research Checkoff Fund:

For costs associated with autism research100,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services 3,459,900
For Employee Retirement Contributions
Paid by Employer0

For Retirement Contributions	398,700
For State Contributions to Social Security	264,600
For Contractual Services	99,900
For Travel	134,100
For Commodities	23,500
For Equipment	38,800
For Telecommunications Services	<u>96,000</u>
Total	\$4,614,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund which receives all payments under Section 5-3 of Act for

Alcoholic Liquors150,000

ADDICTION PREVENTION

GRANTS-IN-AID

Payable from General Revenue Fund:

For Addiction Prevention and Related Services 6,118,600

For Methamphetamine Awareness1,500,000

Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and Substance Abuse Fund	6,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	<u>16,000,000</u>
Total	\$30,677,900

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services	863,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	99,600
For State Contribution to Social Security	66,100
For Contractual Services	2,500
For Travel	3,800
For Equipment	1,400
For Telecommunications Services	<u>25,800</u>
Total	1,063,000

Payable from the Prevention/Treatment - Alcoholism

and Substance Abuse Block Grant Fund:

For Personal Services	1,981,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	228,300
For State Contributions to Social Security	151,600
For Group Insurance	377,000
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$4,921,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction

Treatment Services for Special Populations 9,057,400

For Costs Associated with Community Based

Addiction Treatment to Medicaid Eligible
and KidCare clients, Including Prior Year

Costs52,234,900

For Costs Associated with Community

Based Addiction Treatment Services86,599,700

For Addiction Treatment Services for

DCFS clients12,038,900

For Grants and Administrative Expenses Related

to the Welfare Reform Pilot Project2,787,200

Total \$162,718,100

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment of

Individuals who are Compulsive Gamblers960,000

Total \$960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund57,500,000

Payable from Drug Treatment Fund	5,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$63,030,000

Payable from General Revenue Fund:

For Grants and Administrative Expenses Related
to the Domestic Violence and Substance
Abuse Demonstration Project641,800

Payable from Drunk and Drugged Driving

Prevention Fund:

For Grants and Administrative Expenses Related
to Addiction Treatment and Related Services3,082,900

Payable from Alcoholism and Substance

Abuse Fund22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	27,151,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,108,800
For State Contributions to Social Security	2,077,100
For Contractual Services	1,898,400
For Travel	23,900
For Commodities	1,226,400
For Printing	13,400
For Equipment	87,400
For Telecommunications Services	148,300
For Operation of Auto Equipment	58,300
For Expenses Related to Living Skills Program	37,400
For Costs Associated with Behavioral	
Health Services - Choate Network	<u>42,500</u>
Total	\$35,873,300

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center	
Operational Expenses	990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,387,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	159,900
For State Contributions to Social Security	106,200
For Group Insurance	319,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$2,017,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	32,085,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,618,300
For State Contributions to Social Security	2,454,500
For Group Insurance	8,755,000
For Contractual Services	3,563,800
For Travel	1,200,000

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For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>247,800</u>
Total	\$54,688,700

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	9,513,300
Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
Payable from Vocational Rehabilitation Fund	46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund	300,000
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For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund	2,131,700
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Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,768,800

Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens
with Disabilities:

Payable from General Revenue Fund112,600

Payable from Vocational Rehabilitation Fund77,200

For Lekotek Services for Children
with Disabilities:

Payable from the General Revenue Fund650,000

For Independent Living Older Blind Grant:

Payable from the Vocational
Rehabilitation Fund245,500

Payable from General Revenue Fund142,600

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund1,500,000

Project for Individuals of All Ages
with Disabilities:

Payable from the Vocational
Rehabilitation Fund1,050,000

For Case Services to Migrant Workers:

Payable from the General Revenue Fund20,000

Payable from the Vocational Rehabilitation

Fund	<u>210,000</u>
Total	\$76,673,400

Section 150. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 83, Section 145 of Public Act 94-0798 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	526,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	60,700
For State Contributions to Social Security	40,300
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$873,600

Section 160. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	635,900
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	73,300
For State Contributions to Social Security	48,600
For Group Insurance	152,000
For Contractual Services	61,000
For Travel	50,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,078,000

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	21,734,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,498,500
For State Contributions to	
Social Security	1,662,700
For Contractual Services	2,261,200
For Travel	27,200
For Commodities	546,500
For Printing	9,900
For Equipment	46,400

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Telecommunications Services	158,400
For Operation of Auto Equipment	27,400
For Expenses Related to Living Skills Program	20,000
For Costs Associated with Behavioral Health Services - Chicago-Read Network	<u>381,300</u>
Total	\$29,374,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	8,985,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,035,500
For State Contributions to Social Security	687,400
For Contractual Services	590,800
For Travel	74,800
For Commodities	20,435,100
For Printing	27,900
For Equipment	66,300

For Telecommunications Services	21,600
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	<u>925,900</u>
Total	\$32,850,500
Payable from the DHS Federal Projects Fund:	
For Federally Assisted Programs	5,949,200
Payable from the Mental Health Fund:	
For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:	
For Sexually Violent Persons	
Program	25,886,400

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	9,863,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,130,400
For State Contributions to Social Security	754,600
For Contractual Services	2,623,800
For Travel	9,600
For Commodities	339,000
For Printing	9,900
For Equipment	27,500
For Telecommunications Services	78,400
For Operation of Auto Equipment	21,400
For Expenses Related to Living Skills Program	3,800
For Costs Associated with Behavioral	
Health Services - Singer Network	<u>39,300</u>
Total	\$14,901,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	19,674,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,253,700
For State Contributions to Social	
Security	1,505,100
For Contractual Services	2,075,400
For Travel	7,100
For Commodities	914,800
For Printing	14,400
For Equipment	35,300
For Telecommunications Services	107,400
For Operation of Auto Equipment	84,000
For Expenses Related to Living Skills Program	<u>13,500</u>
Total	\$26,685,600

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	12,480,700
For Student, Member or Inmate Compensation	13,400
For Employee Retirement Contributions	

Paid by Employer	0
For Retirement Contributions	1,136,700
For State Contributions to Social Security	954,800
For Contractual Services	1,777,800
For Travel	19,000
For Commodities	495,500
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	113,700
For Operation of Auto Equipment	<u>52,600</u>
Total	\$17,163,100

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
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Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	6,798,600
For Student, Member or Inmate Compensation	16,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	612,400

For State Contributions to Social Security	520,100
For Contractual Services	638,600
For Travel	13,800
For Commodities	228,400
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	44,900
For Operation of Auto Equipment	<u>16,500</u>
Total	\$8,972,200

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	42,900
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Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	22,565,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,600,600
For State Contributions to Social	
Security	1,726,200
For Contractual Services	2,543,500

For Travel	45,300
For Commodities	552,400
For Printing	19,100
For Equipment	67,700
For Telecommunications Services	262,800
For Operation of Auto Equipment	38,500
For Expenses Related to Living Skills Program	19,200
For Costs Associated with Behavioral Health Services - Madden Network	<u>147,400</u>
Total	\$30,588,000

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	25,079,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,864,200
For State Contributions to Social Security	1,918,600
For Contractual Services	1,818,500
For Travel	9,900
For Commodities	1,367,000

For Printing	9,700
For Equipment	122,300
For Telecommunications Services	47,800
For Operation of Auto Equipment	60,300
For Expenses Related to Living Skills Program	<u>2,900</u>
Total	\$33,301,000

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	46,570,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	5,325,800
For State Contributions to Social Security	3,562,600
For Contractual Services	5,169,800
For Travel	32,500
For Commodities	1,174,800
For Printing	26,100
For Equipment	131,400
For Telecommunications Services	285,000
For Operation of Auto Equipment	130,200

For Expenses Related to Living Skills Program	31,200
For Costs Associated with Behavioral Health Services - Elgin Network	<u>7,609,900</u>
Total	\$70,050,200

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,404,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	108,600
For State Contributions to Social Security	107,400
For Contractual Services	30,700
For Travel	54,900
For Commodities	6,000
For Printing	200
For Equipment	200
For Telecommunications Services	<u>2,000</u>
Total	\$1,714,600

Section 220. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	27,986,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,169,300
For State Contributions to Social Security	2,141,000
For Contractual Services	2,767,900
For Travel	69,500
For Commodities	609,700
For Printing	9,900
For Equipment	50,300
For Telecommunications Services	94,200
For Operation of Auto Equipment	45,500
For Expenses Related to Living Skills Program	<u>4,600</u>
Total	\$36,948,800

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	22,353,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,569,500
For State Contributions to Social Security	1,710,000
For Contractual Services	1,499,500
For Travel	14,600
For Commodities	1,516,900
For Printing	12,400
For Equipment	89,600
For Telecommunications Services	70,500
For Operation of Auto Equipment	68,700
For Expenses Related to Living Skills Program	<u>16,200</u>
Total	\$29,921,200

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,549,300
For Student, Member or Inmate Compensation	2,000
For Employee Retirement Contributions	
Paid by Employer	0

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LRB095 07814 RCE 27975 b

For Retirement Contributions	383,000
For State Contributions to Social Security	271,500
For Contractual Services	855,900
For Travel	4,000
For Commodities	62,600
For Printing	2,700
For Equipment	23,500
For Telecommunications Services	46,100
For Operation of Auto Equipment	<u>18,400</u>
Total	\$5,279,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	60,000
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Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	13,038,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,495,500
For State Contributions to Social Security	997,500
For Contractual Services	1,915,400

For Travel	9,500
For Commodities	346,400
For Printing	6,500
For Equipment	63,600
For Telecommunications Services	79,700
For Operation of Auto Equipment	30,600
For Expenses Related to Living Skills Program	11,400
For Costs Associated with Behavioral Health Services - McFarland Network	<u>151,200</u>
Total	\$18,145,900

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	53,216,000
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	5,991,100
For State Contributions to Social Security	4,071,100
For Contractual Services	5,302,100
For Travel	6,800
For Commodities	3,000,200

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	32,100
For Equipment	173,100
For Telecommunications Services	109,500
For Operation of Auto Equipment	<u>165,700</u>
Total	\$72,067,700

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	170,225,200
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	19,618,500
For State Contributions to Social Security	13,022,200
For Contractual Services	23,924,200
For Travel	787,600
For Commodities	10,200
For Equipment	1,028,500
For Telecommunications	<u>2,358,400</u>
Total	\$230,974,800

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs	10,000,000
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Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	14,143,500
For Emergency Food and Shelter Program,	
Including Operation and Administrative Costs	8,899,900
For Emergency Food Program,	
Including Operation and Administrative Costs	253,600
For Grants for Crisis Nurseries	487,100
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	10,642,200
For Grants Associated with the Great Start	
Program, including Operation and	
Administration Costs	1,891,400

For Grants for Supportive Housing Services	3,490,300
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	<u>752,700</u>
Total	\$40,566,700

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and Related Services	5,000,000
For Emergency Food Program Transportation and Distribution, including grants and operations	5,000,000
For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community initiatives	18,925,300
For Grants Associated with the Head Start State Collaboration, Including Operating and Administrative Costs	500,000
For Grants Associated with Child Care Services, Including Operation and administrative Costs	130,611,100
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
For Grants Associated with Migrant Child Care Services, Including Operation	

and Administrative Costs	3,142,600
For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs	<u>10,494,800</u>
Total	\$170,173,800
Payable from Local Initiative Fund:	
For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs	22,328,000
Payable from Assistance to the Homeless Fund:	
For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants	300,000
Payable from Employment and Training Fund:	
For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs	105,955,100
Payable from the Illinois Affordable Housing Trust Fund:	
For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	11,000,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	229,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	26,400
For State Contributions to Social Security	17,500
For Contractual Services	51,100
For Travel	6,500
For Equipment	100
For Telecommunications Services	<u>2,300</u>
Total	\$332,900

Payable from Juvenile Justice Trust Fund:

For Personal Services	198,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	23,200
For State Contributions to Social Security	15,200
For Group Insurance	44,000
For Contractual Services	59,500
For Travel	26,500
For Commodities	4,600
For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	<u>75,000</u>

Total \$462,100

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action
Grants for Local Units of Government
and Non-Profit Organizations including
Prior Fiscal Years Costs 12,600,000
For Grants to State Agencies, including
Prior Fiscal Years 370,000
Total \$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services 3,241,200
For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	373,500
For State Contributions to Social Security	247,900
For Contractual Services	125,300
For Travel	123,300
For Commodities	19,200
For Equipment	32,500
For Telecommunications Services	42,000
For Expenses for the Development and Implementation of Cornerstone	<u>774,800</u>
Total	\$4,979,400

Payable from the DHS Federal Projects Fund:

For Personal Services	604,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	69,700
For State Contributions to Social Security	46,300
For Group Insurance	116,000
For Contractual Services	1,405,200
For Travel	155,500
For Commodities	36,000
For Printing	22,000
For Equipment	568,000
For Telecommunications Services	246,800
For Expenses Related to Public Health Programs	256,200

For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	<u>226,300</u>
Total	\$3,752,800
Payable from the USDA Women, Infants and Children Fund:	
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	<u>11,666,900</u>
Total	\$11,666,900
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs	4,223,300
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	55,000
Payable from the DHS State Projects Fund:	
For Operational Expenses for Public Health Programs	368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes

hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities5,632,000

For Grants for Programs to Reduce
Infant Mortality and to Provide
Case Management and Outreach Services44,265,200

For Grants for the Intensive Prenatal
Performance Project5,000,000

For Grants and Administrative Expenses
Related to the Healthy Families Program9,977,300

For Costs Associated with the
Domestic Violence Shelters
and Services Program21,054,500

For Grants for After School Youth
Support Programs19,114,800

For Costs Associated with
Teen Parent Services7,100,500

For Grants to Family Planning Programs
For Contraceptive Services723,800

Payable from the Sexual Assault Services Fund:

For Grants Related to the

Sexual Assault Services Program	<u>100,000</u>
Total	\$112,868,100
Payable from the Special Purposes Trust Fund:	
For Costs Associated with Family Violence Prevention Services	4,977,500
Payable from the DHS Federal Projects Fund:	
For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
For Grants for the Federal Healthy Start Program	<u>4,000,000</u>
Total	\$21,107,500
Payable from the Special Purposes Trust Fund:	
For Community Grants	5,698,100
Payable from the Domestic Violence Abuser Services Fund:	
For Domestic Violence Abuser Services	100,000
Payable from the Federal National Community Services Grant Fund:	
For Payment for Community Activities, Including Prior Years' Costs	12,969,900

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for
Costs of Administering the USDA Women, Infants,
and Children (WIC) Nutrition Program 42,000,000

For Grants for the Federal
Commodity Supplemental Food Program1,400,000

For Grants for Free Distribution of Food
Supplies under the USDA Women, Infants,
and Children (WIC) Nutrition Program197,000,000

For Grants for Administering USDA Women,
Infants, and Children (WIC) Nutrition
Program Food Centers24,000,000

For Grants for USDA Farmer's Market
Nutrition Program1,500,000

Total \$265,900,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section 8,465,200

For Grants to the Chicago Department of
Health for Maternal and Child Health Services5,000,000

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000

For Grants for an Abstinence Education Program
including operating and administrative costs2,500,000
Total \$23,765,200

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000
For Grants for Rape Prevention Education Programs,
including operating and administrative costs1,000,000
Total \$1,500,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care
Systems for DCFS Wards2,361,400

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and
Services Program952,200

Payable from Tobacco Settlement Recovery Fund:

For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and
administrative expenses2,500,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical

Assistance and Training250,000
Payable from the General Revenue Fund:
For a grant for the Cicero
Memory Bridge Initiative448,000
Payable from the Diabetes Research Checkoff Fund:
For diabetes research100,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:
For Personal Services 158,100
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions18,300
For State Contributions to Social Security12,100
Total \$188,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	6,993,600
For Youth Services Grants Associated with Juvenile Justice Reform	3,771,500
For Comprehensive Community-Based Service to Youth	13,017,200
For Unified Delinquency Intervention Services	3,080,800
For Homeless Youth Services	4,747,700
For Early Intervention	61,041,100
For Redeploy Illinois	2,295,000
For Parents Too Soon Program	7,562,000
For Delinquency Prevention	<u>1,579,300</u>
Total	\$104,088,200
Payable from the Special Purposes Trust Fund:	
For Parents Too Soon Program, including grants and operations	3,665,200
Payable from the Early Intervention Services Revolving Fund:	
For Grants Associated with the Early Intervention Services Program, including operating and administrative costs in prior years	<u>134,914,300</u>
Total	\$134,914,300

Section 300. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	12,419,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,402,300
For State Contributions to Social Security	950,100
For Contractual Services	1,192,300
For Travel	4,900
For Commodities	803,600
For Printing	8,400
For Equipment	33,100
For Telecommunications Services	19,500
For Operation of Auto Equipment	28,200
For Expenses Related to Living Skills Program	<u>1,000</u>
Total	\$16,912,700

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	29,142,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,344,500
For State Contributions to Social Security	2,229,400
For Contractual Services	2,679,400
For Travel	3,500
For Commodities	594,700
For Printing	9,000
For Equipment	96,900
For Telecommunications Services	113,600
For Operation of Auto Equipment	51,500
For Expenses Related to Living Skills Program	<u>24,700</u>
Total	\$38,289,900

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	39,880,200
For Employee Retirement Contributions	
Paid by Employer	0

For Retirement Contributions	4,568,000
For State Contributions to Social Security	3,050,800
For Contractual Services	5,892,600
For Travel	14,100
For Commodities	946,800
For Printing	18,200
For Equipment	81,300
For Telecommunications Services	130,200
For Operation of Auto Equipment	247,400
For Expenses Related to Living Skills Program	<u>11,100</u>
Total	\$54,840,700

ARTICLE 280

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,044,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	120,500

For State Contributions to	
Social Security	79,900
For Contractual Services	115,000
For Travel	20,500
For Commodities	6,300
For Printing	8,700
For Equipment	13,600
For Electronic Data Processing	9,900
For Telecommunications Services	<u>26,300</u>
Total	\$1,445,000

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 285

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	520,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	60,000
For State Contributions to Social Security	39,800
For Contractual Services	140,000
For Travel	16,500
For Commodities	15,700
For Printing	4,700
For Equipment	26,900
For Telecommunications Services	22,000
For Operation of Auto Equipment	<u>3,000</u>
Total	\$848,800

Section 10. The sum of \$153,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,513,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	521,100
For State Contributions to	
Social Security	345,700
For Contractual Services	39,400
For Travel	29,300
For Commodities	13,000
For Printing	1,300
For Equipment	20,000
For Telecommunications Services	<u>50,000</u>
Total	\$5,533,600

Payable from Special Projects Division Fund:

For Personal Services	1,585,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	182,700
For State Contributions to	

Social Security	121,300
For Group Insurance	464,000
For Contractual Services	183,000
For Travel	37,000
For Commodities	6,800
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$2,606,300

Section 17. The amount of \$1,520,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

For Personal Services	602,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	69,400
For State Contributions to	
Social Security	46,100
For Contractual Services	3,600
For Travel	12,900
For Commodities	2,100
For Printing	1,000
For Telecommunications Services	<u>3,000</u>
Total	\$740,700

ARTICLE 290

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	1,999,700
For State Contributions to the State	
Employees' Retirement System	230,500
For State Contributions to Social	
Security	153,000
For Contractual Services	463,300
For Travel	31,200
For Commodities	7,800

For Printing	5,900
For Equipment	20,000
For Electronic Data Processing	962,100
For Telecommunications Services	40,900
For Operation of Auto Equipment	<u>11,200</u>
Total	\$3,925,600

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	97,800
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
For Cartage and Erection of Veterans' Headstones	615,800
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>34,200</u>
Total	\$911,500

Section 12. The following named sum or so much thereof as may be necessary, is appropriated from the Illinois

Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for
Veterans223,000

Section 15. The sum of \$842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 30. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 32. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in support of veterans programs and activities.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	3,565,600
For State Contributions to the State	
Employees' Retirement system	410,900

For State Contributions to Social Security	272,700
For Contractual Services	334,700
For Travel	99,900
For Commodities	14,600
For Printing	8,900
For Equipment	58,500
For Electronic Data Processing	100
For Telecommunications Services	123,200
For Operation of Auto Equipment	<u>28,800</u>
Total	\$4,917,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,427,000
For State Contributions to the State Employees' Retirement System	164,600
For State Contributions to Social Security	109,200
For Contractual Services	100
For Commodities	100

For Electronic Data Processing	<u>100</u>
Total	\$1,701,100

Payable from Anna Veterans' Home Fund:

For Personal Services	1,448,500
For State Contributions to the State	
Employees' Retirement System	166,900
For State Contributions to	
Social Security	110,900
For Contractual Services	534,900
For Travel	4,000
For Commodities	245,900
For Printing	2,000
For Equipment	39,000
For Electronic Data Processing	3,000
For Telecommunications Services	15,300
For Operation of Auto Equipment	9,500
For Refunds	13,000
For Permanent Improvements	<u>100</u>
Total	\$2,593,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	12,856,600
For State Contributions to the State	
Employees' Retirement System	1,481,700
For State Contributions to	
Social Security	977,400
For Contractual Services	72,000
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$15,387,900

Payable from Quincy Veterans' Home Fund:

For Personal Services	11,037,500
For Member Compensation	25,000
For State Contributions to the State	
Employees' Retirement System	1,272,100
For State Contributions to	
Social Security	844,300
For Contractual Services	2,335,900
For Travel	4,300
For Commodities	5,358,100
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	25,000
For Telecommunications Services	79,400
For Operation of Auto Equipment	60,000

For Refunds	42,200
For Permanent Improvements	<u>66,200</u>
Total	\$21,286,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	3,654,800
For State Contributions to the State	
Employees' Retirement System	421,200
For State Contributions to Social Security	279,600
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$4,355,900

Payable from LaSalle Veterans' Home Fund:

For Personal Services	2,254,700
For State Contributions to the State	
Employees' Retirement System	259,900
For State Contributions to	
Social Security	172,500
For Contractual Services	1,522,300

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HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	2,700
For Commodities	639,500
For Printing	9,200
For Equipment	37,400
For Electronic Data Processing	5,000
For Telecommunications	23,700
For Operation of Auto Equipment	11,500
For Refunds	10,800
For Permanent Improvements	<u>15,000</u>
Total	\$4,964,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	8,238,400
For State Contributions to the State	
Employees' Retirement System	949,500
For State Contributions to	
Social Security	622,900
For Contractual Services	5,000
For Commodities	100
For Electronic Data Processing	<u>100</u>

Total	\$9,816,000
Payable from Manteno Veterans' Home	
Fund:	
For Personal Services	5,960,400
For Member Compensation	5,000
For State Contributions to the State	
Employees' Retirement System	686,900
For State Contributions to	
Social Security	456,000
For Contractual Services	4,268,000
For Travel	6,000
For Commodities	1,419,400
For Printing	19,500
For Equipment	115,000
For Electronic Data Processing	20,000
For Telecommunications Services	63,800
For Operation of Auto Equipment	48,400
For Refunds	28,900
For Permanent Improvements	<u>66,300</u>
Total	\$13,163,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	506,600
For State Contributions to the State	
Employees' Retirement System	58,400
For State Contributions to	
Social Security	38,800
For Group Insurance	124,500
For Contractual Services	112,300
For Travel	101,200
For Commodities	57,800
For Printing	27,600
For Equipment	93,900
For Electronic Data Processing	59,200
For Telecommunications Services	31,600
For Operation of Auto Equipment	<u>34,000</u>
Total	\$1,245,900

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	7,029,900
For Retirement Contributions Paid	
By Employer	0
For Retirement Contributions	810,300
For State Contributions to	
Social Security	537,900
For Contractual Services	2,475,000
For Travel	170,000
For Commodities	8,000
For Printing	1,500
For Equipment	10,000
For Telecommunications	247,100
For Attorney General Representation	
on Child Welfare Litigation Issues	<u>574,100</u>
Total	\$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds	
for Child Welfare Improvements	<u>360,000</u>

Total \$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,159,400
For Retirement Contributions	133,600
For State Contributions to	
Social Security	88,800
For Contractual Services	582,000
For Travel	12,000
For Commodities	5,000
For Printing	200
For Equipment	1,000
For Telecommunications	
Services	<u>45,000</u>
Total	\$2,027,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,174,500
For Retirement Contributions	596,400
For State Contributions to	
Social Security	395,900
For Contractual Services	38,000
For Travel	110,000
For Commodities	1,000
For Printing	200
For Equipment	3,000
For Telecommunications Services	<u>14,000</u>
Total	\$6,333,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,815,800
For Retirement Contributions	209,300
For State Contributions to	
Social Security	139,000
For Contractual Services	285,000
For Travel	170,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	8,000
For Printing	3,400
For Equipment	3,000
For Telecommunications	<u>21,000</u>
Total	\$2,654,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	85,222,200
For Retirement Contributions	9,821,800
For State Contributions to Social Security	6,519,500
For Contractual Services	2,295,400
For Travel	4,080,000
For Commodities	305,000
For Printing	210,500
For Equipment	42,000
For Telecommunications Services	3,325,600
For Targeted Case Management	<u>8,307,700</u>
Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	2,775,000
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For Independent Living Initiative	<u>10,300,000</u>
Total	\$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	58,313,800
For Retirement Contributions	6,720,700
For State Contributions to Social Security	4,461,000
For Contractual Services	194,000
For Travel	1,537,000
For Commodities	5,000
For Printing	2,000
For Equipment	22,500
For Telecommunications Services	497,000
For Child Death Review Teams	<u>120,000</u>
Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>5,292,600</u>
Total	\$5,292,600

Section 35. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,851,600
For Retirement Contributions	674,500
For State Contributions to	
Social Security	447,700
For Contractual Services	25,353,000
For Travel	116,000
For Commodities	150,000
For Printing	280,000
For Equipment	6,500
For Electronic Data Processing	7,585,000
For Telecommunications Services	1,259,000
For Operation of Automotive Equipment	70,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>247,200</u>
Total	\$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included

in the Title IV-E Juvenile Justice Pilot
Program to be implemented in one county in
each of the DCFS regions of Cook, Northern,
Central, and Southern in accordance with an
intergovernmental agreement to be developed
with each pilot county5,000,000
For Title IV-E Reimbursement
Enhancement 4,439,600
For SSI Reimbursement1,763,700
For AFCARS/SACWIS Information
System21,219,200
Total \$32,422,500

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 2,520,500
For Retirement Contributions290,600
For State Contributions to
Social Security192,900
For Contractual Services160,500
For Travel105,000
For Commodities2,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	400
For Equipment	2,000
For Telecommunications Services	<u>61,000</u>
Total	\$3,334,900

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,498,000
For Retirement Contributions	403,200
For State Contributions to Social Security	267,700
For Contractual Services	436,500
For Travel	50,000
For Commodities	5,000
For Printing	500
For Equipment	2,000
For Telecommunications	<u>105,000</u>
Total	\$4,767,900

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	17,328,300
For Retirement Contributions	1,997,100
For State Contributions to Social Security	1,325,700
For Contractual Services	1,950,000
For Travel	50,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	6,000
For Printing	1,300
For Equipment	6,000
For Telecommunications	<u>125,300</u>
Total	\$22,789,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	144,599,900
For Counseling and Auxiliary Services	12,893,000
For Institution and Group Home Care and Prevention	96,208,700
For Services Associated with the Foster Care Initiative	6,812,200
For Purchase of Adoption and Guardianship Services	180,767,500
For Health Care Network	4,198,500
For Cash Assistance and Housing Locator Service to Families in the	

Class Defined in the Norman Consent Order	1,432,000
For Youth in Transition Program	944,700
For MCO Technical Assistance and Program Development	1,650,000
For Pre Admission/Post Discharge Psychiatric Screening	8,671,800
For Assisting in the Development of Children's Advocacy Centers	2,069,500
For Psychological Assessments including Operations and Administrative Expenses	<u>3,200,000</u>
Total	\$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	166,752,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,200,000
For Counseling and Auxiliary Services	14,043,400
For Institution and Group Home Care and Prevention	112,370,100
For Assisting in the development of Children's Advocacy Centers	1,505,400
For Children's Personal and	

Physical Maintenance	4,621,600
For Services Associated with the Foster Care Initiative	2,266,000
For Purchase of Adoption and Guardianship Services	108,510,500
For Family Preservation Services	20,450,600
For Purchase of Children's Services	1,356,700
Federal Compliance/Program Improvement Plan Implementation	30,200,000
For Family Centered Services Initiative	<u>17,525,500</u>
Total	\$481,801,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	<u>842,500</u>
Total	\$842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties	<u>338,500</u>
Total	\$338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims	<u>233,800</u>
Total	\$233,800

CHILD PROTECTION

Payable from the General Revenue Fund:

For Protective/Family Maintenance	
Day Care	<u>23,210,100</u>
Total	\$23,210,100

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	<u>600,000</u>
Total	\$600,000

CLINICAL SERVICES

Payable from the DCFS Children's Services Fund:

For Foster Care and Adoption Care Training	\$16,800,000
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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

For Personal Services	629,800
For Employee Retirement Contributions paid by Employer	0
For State Contributions to State Employees' Retirement System	72,700
For State Contributions to Social Security	48,300
For Contractual services	50,000
For Travel	33,600
For Commodities	<u>500</u>
Total	\$834,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	1,071,400
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For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System123,500
For State Contributions to Social Security81,900
For Contractual Services324,200
For Travel10,000
For Commodities21,900
For Electronic Data Processing120,400
For Equipment15,200
For Telecommunications69,800
For Operation of Auto Equipment3,400
Total \$1,841,700

Payable from Services for Older

Americans Fund:

For Personal Services 384,900
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System44,400
For State Contributions to Social Security29,500
For Group Insurance120,000
For Contractual Services77,400
For Travel10,000
For Commodities7,200

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	12,800
For Equipment	1,100
For Telecommunications	15,500
For Operations of Auto Equipment	<u>2,400</u>
Total	\$705,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services	740,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	85,100
For State Contributions to Social Security	56,500
For Travel	20,000
For Commodities	<u>500</u>
Total	\$902,100

Payable from Services for Older

Americans Fund:

For Personal Services	1,127,100
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	129,900
For State Contributions to Social Security	85,900
For Group Insurance	270,000
For Contractual Services	15,000
For Travel	<u>52,100</u>
Total	\$1,680,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	265,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	30,800
For State Contributions to Social Security	20,400
For Travel	20,000
For Commodities	<u>500</u>
Total	\$337,300

Payable from Services for Older

Americans Fund:

For Personal Services	352,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	40,700
For State Contributions to Social Security	27,000
For Group Insurance	105,000
For Contractual Services	15,000
For Travel	<u>10,000</u>
Total	\$550,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services	328,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	37,900
For State Contributions to Social Security	25,200
For Contractual Services	60,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	24,700
For Commodities	500
For Printing	<u>23,500</u>
Total	\$500,000

Payable from Services for Older

Americans Fund:

For Personal Services	191,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	22,100
For State Contributions to Social Security	14,800
For Group Insurance	75,000
For Travel	<u>10,000</u>
Total	\$313,200

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	10,041,400
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For Expenses of the Intergenerational Programs	60,900
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
For Expenses of the Illinois Council on Aging	12,200
For Expenses of the Alzheimer's Task Force And Conference	12,400
For Expenses of the Senior Employment Specialist Program	264,300
For Expenses of the Grandparents Raising Grandchildren Program	336,500
For Expenses of the Senior Meal Program	34,500
For Expenses of the Alzheimer's Initiative and Related Programs	104,700
For Administrative Expenses of the Red Tape Cutter Program	9,800
For Expenses for Senior Transportation	200,000
For Expenses of the Senior Helpline	<u>1,468,400</u>
Total	\$12,842,000

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program	52,100
For Purchase of Training Services	148,300

For Expenses of the Discretionary
Government Projects 6,405,000
Total \$6,605,400

Payable from the Department on Aging's

Special Projects Fund:

For Expenses of Private Partnership
Projects 45,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants and for Administrative
Expenses Associated with the purchase
Of homemaker and other home-based
services, including prior year costs274,749,800

For grants for a Needs Assessment
Study of the Elderly in the
South Suburbs100,000

For Grants and for Administrative
Expenses Associated with
Alternative Senior Services,

including prior year costs6,800,000

For Grants and for Administrative
Expenses Associated with
Case Management, including prior
year costs40,477,800

For Grants and for Administrative
Expenses Associated with Adult
Day Care, including prior year costs17,276,100

For Grants for distribution to the 13 Area
Agencies on Aging for costs for home
delivered meals and mobile food equipment7,969,600

Grants for Community Based Services
including information and referral
services, transportation and delivered
meals3,062,300

Grants for Community Based Services for
equal distribution to each of the 13
Area Agencies on Aging1,955,000

For Grants for Retired Senior
Volunteer Program782,000

For Planning and Service Grants to
Area Agencies on Aging2,241,700

For Grants for the Foster
Grandparent Program342,100

For Expenses to the Area Agencies

on Aging for Long-Term Care Systems Development	276,000
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
For the Ombudsman Program	<u>391,000</u>
Total	\$357,278,700
Payable from the Tobacco Settlement Recovery Fund:	
For Grants and Administrative Expenses of Senior Health Assistance Programs	1,100,000
Payable from Services for Older Americans Fund:	
For Grants for Social Services	27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,500,000
For Grants for the USDA Elderly Feeding Program	<u>6,500,000</u>
Total	\$64,136,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund	51,928,600
Payable from Tobacco Settlement	
Recovery Fund	8,890,900

ARTICLE 305

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

For Personal Services	681,500
For State Contributions to the State	
Employees' Retirement System	78,400
For State Contributions to	
Social Security	52,200
For Group Insurance	203,000
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000

For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,680,300

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 310

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	395,200
For State Contributions to State Employees' Retirement System	45,500
For State Contributions to Social Security	30,200
For Contractual Services	85,100

For Travel	19,600
For Commodities	11,700
For Printing	5,900
For Equipment	10,000
For Telecommunications Services	21,400
For Operation of Automotive Equipment	6,900
For Expenses relative to the operation of the Commission	<u>36,800</u>
Total	\$668,300

ARTICLE 315

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	6,679,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	769,800
For State Contributions to Social Security	510,000
For Contractual Services	258,000
For Travel	158,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	13,400
For Printing	13,000
For Equipment	7,900
For Electronic Data Processing	21,400
For Telecommunications Services	242,900
For Operation of Auto Equipment	<u>7,300</u>
Total	\$8,681,000

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 320

Section 5. The sum of \$184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 325

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Public Health for the objects and purposes
hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	1,673,500
For State Contributions to State Employees' Retirement System	192,900
For State Contributions to Social Security	125,500
For Contractual Services	108,400
For Travel	62,600
For Commodities	4,500
For Printing	1,500
For Equipment	400
For Telecommunications Services	47,100
For Operation of Auto Equipment	<u>700</u>
Total	\$2,217,100

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	300,000
For Operational Expenses to Support Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$814,000

Payable from the Public Health Special
State Projects Fund:

For Expenses of Public Health Programs750,000

Section 10. The sum of \$4,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of
Refugee Health Care1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services5,347,200
For State Contributions to State
Employees' Retirement System616,300

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For State Contributions to Social Security	401,100
For Contractual Services	4,421,700
For Travel	60,100
For Commodities	93,800
For Printing	167,400
For Equipment	5,200
For Telecommunications Services	289,700
For Operation of Auto Equipment	32,900
For Expenses of the Public Health Information Network	67,800
For Expenses of the Adoption Registry and Medical Information Exchange	141,200
For Operational Expenses of Maintaining the Vital Records System	199,500
For Operational Expenses of the Regional Data Base System	<u>29,200</u>
Total	\$11,873,100

Payable from the Public Health Services Fund:

For Personal Services	194,500
For State Contributions to State Employees' Retirement System	22,400
For State Contributions to Social Security	14,900
For Group Insurance	41,000
For Contractual Services	285,000
For Travel	20,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,684,800

Payable from the Lead Poisoning

Screening, Prevention and

Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-03823,082,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables80,000

Section 25. The following named amount, or so much

thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health
Departments and the Public Health
Workforce, including Operational Expenses127,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General
Revenue Fund38,400
For Refunds, Payable from the Public Health
Services Fund75,000
For Refunds, Payable from the Maternal and
Child Health Services Block Grant Fund5,000
For Refunds, Payable from the Preventive
Health and Health Services Block Grant
Fund5,000
Total \$123,400

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	836,400
For State Contributions to State Employees' Retirement System	96,300
For State Contributions to Social Security	62,700
For Contractual Services	1,525,800
For Travel	5,300
For Commodities	4,800
For Printing	16,000
For Electronic Data Processing	533,500
For Telecommunications Services	45,700
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	130,100
For Expenses for Public Health Prevention Systems	832,100
For Expenses Associated with the Childhood Immunization Program	<u>224,000</u>
Total	\$4,312,700

Payable from the Public Health Services Fund:

For Expenses Associated
with Support of Federally
Funded Public Health Programs1,250,000
Payable from the Public Health Special
State Projects Fund:
For Expenses of EPSDT and other
Public Health programs150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Personal Services966,200
For State Contributions to State
Employees' Retirement System111,400
For State Contributions to Social Security72,500
For Contractual Services28,600
For Travel52,900
For Commodities2,200
For Printing2,500
For Equipment100
For Telecommunications Services27,500
For Operation of Auto Equipment400

For Operational Expenses of Legacy Public	
Health Programs	335,700
For Deposit into the Lead Poisoning,	
Screening, Prevention, and	
Abatement Fund	1,672,000
For Expenses of the Prostate Cancer	
Awareness and Screening Program	297,000
For Expenses related to services	
for Prostate Cancer Public	
Awareness Initiative	1,200,000
For Expenses Associated with Sudden	
Infant Death Syndrome (SIDS) Program	250,000
For Expenses Associated with Programs	
Aimed at Improving Health and Wellness	<u>200,000</u>
Total	\$5,219,000
Payable from the General Revenue Fund:	
For grants for the extension and provision	
of perinatal services for premature	
and high-risk infants and their mothers	1,136,900
Payable from the Public Health Services Fund:	
For Personal Services	1,205,000
For State Contributions to State	
Employees' Retirement System	138,900
For State Contributions to Social Security	92,200
For Group Insurance	381,000

For Contractual Services	650,000
For Travel	160,000
For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>
Total	\$3,936,000

Payable from the Epilepsy Treatment and
Education Grants-in-Aid Fund:

For Grants for Epilepsy Treatment and Education Programs	100,000
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Payable from the Blindness Prevention Fund:

For Grants to charitable or educational entities for the prevention of blindness and the providing of eye care	100,000
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Payable from the Illinois Brain Tumor Research Fund:

For Grants to public and private entities For the purpose of research dedicated to the elimination of brain tumors	100,000
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Payable from the Sarcoidosis Research Fund:

For Grants for sarcoidosis research	100,000
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Payable from the Vince Demuzio Memorial
Colon Cancer Fund:

For Expenses to establish and maintain a public awareness campaign to target areas	
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in Illinois with high colon cancer
mortality rates100,000

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Expenses, Including Refunds,
of the Lead Poisoning Screening
and Prevention Program683,100

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs440,000

Payable from the Preventive Health
and Health Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs1,226,800

Payable from the Maternal and Child Health
Block Grant Fund:
For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers2,401,800

Payable from the Public Health Special
State Projects Fund:
For Expenses for Public Health Programs750,000

Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses for Metabolic
Screening Follow-up Services1,520,900
Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act104,500
Payable from Lou Gehrig's Disease Research Fund:
For grants to the Les Turner ALS foundation
for Research on Amyotrophic Lateral
Sclerosis (ALS)100,000
Payable from the Spinal Cord Injury Paralysis
Cure Research Trust Fund:
For grants for spinal cord injury research100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Grants for Vision and Hearing
Screening Programs 662,700
For Grants Associated with Donated
Dental Services72,000
For a Grant to the Amyotrophic Lateral

Sclerosis (ALS) Association Greater Chicago
Chapter for Research into discovering the
cause and Cure for Amyotrophic Lateral
Sclerosis1,000,000

For a grant to the Suburban Primary
Health Care Council for health care
services for low income, uninsured
persons3,000,000

For a grant to the Farm Resource Center465,600

For grants to support Alzheimer's
treatment and support efforts1,000,000

For grants to the University of Chicago
Transplant Section for Juvenile
Diabetes research2,455,000

For a grant to the Illinois College
of Optometry, Vision of Hope-Eye
Institute50,000

Total \$8,705,300

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the
Alzheimer's Disease Research Act 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,
Including Operational Expenses 10,400,000

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Grants for the Lead Poisoning Screening
and Prevention Program 1,500,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs 495,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Programs
including operational expenses 1,000,000

Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services 2,200,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies 1,250,000
Total \$3,450,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Anti-Smoking Programs 5,000,000
For Grants and Administrative Expenses
for the Tobacco Use Prevention
Program, BASUAH Program, and Asthma

Prevention	<u>5,000,000</u>
Total	\$10,000,000

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

In Illinois for Prostate Cancer Research 200,000

Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	13,157,500
For State Contributions to State Employees' Retirement System	1,516,500
For State Contributions to Social Security	986,900
For Contractual Services	212,600
For Travel	790,300
For Commodities	18,500

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Printing	6,200
For Equipment	300
For Telecommunications Services	125,200
For Operation of Auto Equipment	1,600
For Expenses of the Assisted Living and Shared Housing Program	<u>216,800</u>
Total	\$17,032,400

Payable from the Public Health Services Fund:

For Personal Services	6,825,000
For State Contributions to State Employees' Retirement System	786,600
For State Contributions to Social Security	522,100
For Group Insurance	1,400,000
For Contractual Services	800,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	450,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>
Total	\$13,691,900

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the
Assisted Living and Shared

Housing Program, pursuant to
Public Act 91-0656 225,000
Payable from the Long Term Care
Monitor/Receiver Fund:
For Expenses, Including Refunds,
Related to Appointment of Long Term Care
Monitors and Receivers 800,000
Payable from the Regulatory Evaluation
and Basic Enforcement Fund:
For Expenses of the Alternative Health
Care Delivery Systems Program 75,000
Payable from the Health Facility Plan
Review Fund:
For Expenses of Health Facility
Plan Review Program and Hospital
Network System, including refunds 2,000,000
Payable from the Hospice Fund:
For Grants for hospice services as
defined in the Hospice Program
Licensing Act25,000
Payable from Innovations in Long Term Care Quality
Demonstration Grants Fund:
For demonstration grants for nursing homes1,000,000
Payable from the End Stage Renal Disease
Facility Licensing Fund:

For expenses of the End Stage Renal Disease

Facility Licensing Program385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services6,575,100

For State Contributions to State Employees'

Retirement System757,800

For State Contributions to Social Security493,200

For Contractual Services106,600

For Travel204,000

For Commodities15,900

For Printing9,200

For Equipment100

For Telecommunications Services80,600

For Operation of Auto Equipment6,900

For Expenses Incurred for the Rapid

Investigation and Control of

Disease or Injury526,200

For Expenses of Environmental Health

Surveillance and Prevention

Activities, Including Mercury
Hazards and West Nile Virus451,300
For Expenses for Expanded Lab Capacity
and Enhanced Statewide Communication
Capabilities Associated with
Homeland Security496,200
For expenses associated with implementing
an integrated pest management program178,000
For Expenses associated with Pandemic
Flu Preparedness1,183,000
Total \$11,084,100

Payable from the Public Health Services Fund:

For Personal Services 3,747,000
For State Contributions to State
Employees' Retirement System431,800
For State Contributions to Social Security286,600
For Group Insurance900,000
For Contractual Services3,152,800
For Travel332,800
For Commodities330,000
For Printing70,800
For Equipment875,000
For Telecommunications Services286,800
For Operation of Auto Equipment10,000
For Expenses of Implementing Federal

Awards, Including Services Performed by Local Health Providers	4,925,700
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$15,394,300
Payable from the Food and Drug Safety Fund:	
For Expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
Payable from the Safe Bottled Water Fund:	
For Expenses for the Safe Bottled Water Program	75,000
Payable from the Illinois School Asbestos Abatement Fund:	
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA)	952,500
Payable from the Public Health Water Permit Fund:	
For Expenses, Including Refunds, of Administering the Groundwater Protection Act	200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
including Mosquito Abatement 500,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, and Prevention Program,
Including Refunds 1,600,000

Payable from the Tanning Facility

Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
Including Refunds 500,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds 1,331,400

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act 200,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs 659,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and other Health Protection Programs1,200,000

Payable from the Emergency Public

Health Fund:

For expenses of mosquito abatement in an
effort to curb the spread of West

Nile Virus3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities4,763,100

For Grants for Sexually Transmitted Disease

Medical Services to Individuals10,600

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs including,

But Not Limited To, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage	17,033,500
For grants to support sickle cell disease research, education and outreach as follows:	
For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago	600,000
For a grant to the Have a Heart for Sickle Cell Anemia Foundation	<u>400,000</u>
Total	\$22,807,200
Payable from the Tobacco Settlement Recovery Fund:	
For a Grant for the University of Illinois for Sickle Cell Research	1,900,000
Payable from the Pet Population Control Fund:	
For expenses associated with the Illinois Public Health and Safety Animal Population Control Act	100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	353,800
For State Contributions to State Employees' Retirement System	40,800
For State Contributions to Social Security	26,600
For Contractual Services	25,200
For Travel	12,400
For Expenses of an AIDS Hotline	199,100
For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	18,157,100
For expenses associated with HIV in Correctional facilities	<u>2,000,000</u>
Total	\$23,965,000

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases

between African-Americans and other
population groups3,000,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV 4,651,600

For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV1,500,000

For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services44,100,000

Total \$50,251,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services 1,225,700

For State Contributions to State Employees'
Retirement System141,300

For State Contributions to Social
Security92,000

Total \$1,459,000

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	302,700
For State Contributions to State Employees' Retirement System	35,000
For State Contributions to Social Security	<u>22,800</u>
Total	\$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,697,100
For State Contributions to State Employees' Retirement System	195,600
For State Contributions to Social Security	<u>127,400</u>
Total	\$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	968,700
For Travel	23,000
For Commodities	312,200
For Printing	17,600
For Equipment	3,300
For Telecommunications Services	58,000
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for	

the Rapid Response to Outbreaks or
Incidence of Infectious Diseases
or Injury112,300
For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services3,749,400
Total, General Revenue Fund \$5,246,200

Payable from the Public Health Services Fund:

For Personal Services 225,000
For State Contributions to State
Employees' Retirement System26,000
For State Contributions to Social Security17,500
For Group Insurance65,000
For Contractual Services185,000
For Travel20,000
For Commodities324,900
For Printing10,000
For Equipment115,000
For Telecommunications Services7,000
Total, Public Health Services Fund \$995,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including
Refunds, to Administer Public
Health Laboratory Programs and

Services2,000,000

Payable from the Lead Poisoning
Screening, Prevention and Abatement Fund:
For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program 1,347,100

Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Personal Services344,800
For State Contributions to State
Employees' Retirement System39,700
For State Contributions to
Social Security25,900
For Contractual Services48,600
For Travel23,500

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	3,300
For Printing	14,700
For Equipment	700
For Telecommunications Services	11,400
For Operational Expenses of State- wide Women's Healthline	86,400
For Operational Expenses for Educational Programs to Reduce Breast Cancer	25,100
For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund	200,000
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	4,250,000
For Expenses of the Women's Health Promotion Programs	<u>902,700</u>
Total	\$5,976,800

Payable from the Public Health Services Fund:

For Personal Services	521,200
For State Contributions to State Employees' Retirement System	60,100
For State Contributions to Social Security	40,000
For Group Insurance	119,400
For Contractual Services	500,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,038,400

Payable from the Public Health Special
State Projects Fund:

For Expenses of Women's Health Programs	200,000
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Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion of Women's Health	1,127,900
For Grants Associated with Ovarian Cancer Research	<u>100,000</u>
Total	\$1,227,900

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2008
and all prior fiscal years6,000,000
Payable from the Penny Severns Breast and Cervical
Cancer Research Fund:
For Grants for Breast and Cervical
Cancer Research 600,000
Payable from the Ticket for the Cure Fund:
For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for
funding services for breast cancer victims3,900,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:
For Personal Services1,056,100
For State Contributions to State
Employes' Retirement System121,800
For State Contributions to Social
Security79,200
For expenses associated with the

Save a Life Program and other
health related programs788,000
For operational expenses of three
First Aid stations88,400
For grants to Metro Chicago Hospital
Council for the support of the Illinois
Poison Control Center1,901,500
Total \$4,035,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded
Bioterrorism Preparedness
Activities and other Public Health
Emergency Preparedness55,000,000

Payable from the Trauma Center Fund:

For Expenses of Administering the
Distribution of Payments to
Trauma Centers 6,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds 300,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Costs Associated with Illinois
Terrorism Task Force Approved

Purchases for Homeland Security2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services1,752,400
For State Contributions to State
Employees' Retirement System202,000
For State Contributions to Social
Security131,500
For Contractual Services25,400
For Travel32,600
For Commodities2,600
For Printing300
For Equipment4,800
For Telecommunications Services29,600
For Expenses to establish program
to provide scholarships to Allied
Health Professionals91,100
For operating expenses of the Center
for Rural Health441,700
For grants to public and private agencies

for Residency Programs pursuant to the
Family Practice Residency Act776,000
For matching grants to Community Based
Organizations for Comprehensive
Primary Care392,600
For grants to assist Community and
Migrant Health Centers to expand service
capacity and develop additional sites392,600
For hospital grants to diversify
services and convert to facilities
that are less dependent on Acute
Care Bed capacity392,600
For expenses of the Adverse Pregnancy
Outcomes Reporting Systems (APORS)
Program348,600
For expenses of State Cancer Registry,
Including matching funds for National
Cancer Institute grants163,200
For grants for the Community Health Center
Expansion Program2,991,000
For expenses related to Public Act
94-0242 and the establishment of an
adverse health care event reporting
system952,350
For expenses of Identified Offenders

Assessment and other public health and Safety activities	167,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services	1,500,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services	1,500,000
For deposit into the Heartsaver AED Fund	<u>100,000</u>
Total	\$12,389,950

Payable from Rural/Downstate Health Access Fund:

For expenses associated with the Rural/
Downstate Health Access Program100,000
Payable from the Public Health Services Fund;
For expenses related to Epidemiological
Health Outcomes Investigations and
Database Development4,130,000
For expenses for Rural Health Center to
expand the availability of Primary
Health Care2,000,000
For operational expenses to develop a
Health Care Provider Recruitment and
Retention Program300,000
For grants to develop a Health
Care Provider Recruitment and
Retention Program450,000
For grants to develop a Health Professional
Educational Loan Repayment Program900,000
Total \$7,880,000
Payable from Community Health Center Care Fund:
For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,000,000
Payable from Illinois Health Facilities Planning Fund:
For expenses, including refunds, for
Health Facilities Planning Board1,734,500

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education

Scholarship Law1,200,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program75,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center

Expansion Program3,000,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access and disease prevention, and
provision of health care and dental
services1,500,000

For grants to units of local government,
not-for-profit organizations, community
organizations and educational facilities
for all costs associated with operations
expenses, infrastructure improvements,

and for all costs associated with educational
and training programs, programs to improve
health access, and provision of health care
and dental services1,500,000
Total \$6,000,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For expenses of Preventive Health and Health
Services Needs Assessment1,406,700

Payable from Public Health Special State Projects Fund:
For expenses associated with Health
Outcomes Investigations and
other public health programs500,000

Payable from Illinois State Podiatric Disciplinary Fund:
For expenses of the Podiatric Scholarship
And Residency Act100,000

Payable from the Public Health Federal
Projects Fund:
For expenses of Health Outcomes,
Research, Policy and Surveillance612,000

Payable from the Heartsaver AED Fund:
For expenses associated with the
Heartsaver AED Program100,000

Section 100. The sum of \$972,553, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 40, Section 95 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Department of Public Health for expenses associated with implementation of the Health Care Justice Act.

ARTICLE 330

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2008:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	11,137,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,203,000
For State Contributions to	
Social Security	816,800
For Contractual Services	6,557,500

For Travel	214,300
For Commodities	84,200
For Printing	6,000
For Equipment	32,300
For Electronic Data Processing	5,396,900
For Telecommunications Services	2,542,900
For Operation of Auto Equipment	2,300
For Tort Claims	<u>470,400</u>
Total	\$28,463,700

STATEWIDE SERVICES AND GRANTS

Section 10. The sum of \$63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	15,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	28,960,000
For payment of expenses associated	

with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs19,500,000
Total \$63,460,000

Payable From the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners374,900
For the State's share of Assistant
State's Attorneys' salaries -
reimbursement to counties pursuant
to Chapter 53 of the Illinois
Revised Statutes418,200
For Repairs, Maintenance and Other
Capital Improvements1,087,300
Total \$1,880,400

Section 15. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the President of the Cook County Board of Commissioners for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 10, and 65 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 10, and 65 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

Section 45. The amount of \$5,454,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

For Personal Services	11,418,200
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	24,000
For State Contributions to State	
Employees' Retirement System	1,455,400
For State Contributions to Teachers'	

Retirement System	4,500
For State Contributions to Social Security	702,800
For Contractual Services	4,541,700
For Travel	40,800
For Commodities	245,300
For Printing	39,100
For Equipment	0
For Telecommunications Services	4,000
For Operation of Auto Equipment	<u>10,700</u>
Total	\$17,486,500

FIELD SERVICES

For Personal Services	45,339,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	94,300
For State Contributions to State Employees' Retirement System	5,330,100
For State Contributions to Social Security	3,384,900
For Contractual Services	24,517,300
For Travel	305,300
For Travel and Allowance for Prisoners	72,000
For Commodities	479,700

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LRB095 07814 RCE 27975 b

For Printing	15,600
For Equipment	759,200
For Telecommunications Services	7,032,500
For Operation of Auto Equipment	<u>2,135,600</u>
Total	\$89,466,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For payments in relation to
administrative shared services7,372,900

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services17,944,100
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation302,300
For State Contributions to State
Employees' Retirement System2,073,900
For State Contributions to
Social Security1,363,200
For Contractual Services6,192,500
For Travel18,300

For Travel and Allowances for Committed, Paroled and Discharged Prisoners	53,100
For Commodities	1,944,200
For Printing	21,600
For Equipment	42,800
For Telecommunications Services	75,600
For Operation of Auto Equipment	<u>105,300</u>
Total	\$30,136,900

CENTRALIA CORRECTIONAL CENTER

For Personal Services	20,123,200
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	286,300
For State Contributions to State Employees' Retirement System	2,320,600
For State Contributions to Social Security	1,530,800
For Contractual Services	4,132,400
For Travel	13,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	33,700
For Commodities	1,593,200
For Printing	19,800
For Equipment	45,600

For Telecommunications Services	79,400
For Operation of Auto Equipment	<u>78,700</u>
Total	\$30,257,500

DANVILLE CORRECTIONAL CENTER

For Personal Services	18,200,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	326,900
For State Contributions to State Employees' Retirement System	2,091,000
For State Contributions to Social Security	1,347,900
For Contractual Services	5,474,300
For Travel	10,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,000
For Commodities	1,547,800
For Printing	17,900
For Equipment	45,000
For Telecommunications Services	75,500
For Operation of Auto Equipment	<u>95,000</u>
Total	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	12,384,000
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For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	90,600
For State Contributions to State	
Employees' Retirement System	1,443,600
For State Contributions to	
Social Security	911,200
For Contractual Services	3,359,800
For Travel	5,600
For Travel and Allowances for	
Committed, Paroled and	
Discharged Prisoners	20,600
For Commodities	602,900
For Printing	12,300
For Equipment	30,500
For Telecommunications Services	61,700
For Operation of Auto Equipment	<u>51,000</u>
Total	\$18,973,800

DIXON CORRECTIONAL CENTER

For Personal Services	28,901,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	381,900

For State Contributions to State
Employees' Retirement System3,340,800
For State Contributions to
Social Security2,132,100
For Contractual Services12,450,600
For Travel12,800
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners20,300
For Commodities2,424,800
For Printing17,600
For Equipment55,400
For Telecommunications Services124,200
For Operation of Auto Equipment177,100
Total \$50,039,200

DWIGHT CORRECTIONAL CENTER

For Personal Services20,927,100
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation156,300
For State Contributions to State
Employees' Retirement System2,425,200
For State Contributions to
Social Security1,561,400
For Contractual Services7,533,700

For Travel	29,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	17,300
For Commodities	1,855,900
For Printing	24,500
For Equipment	58,300
For Telecommunications Services	144,500
For Operation of Auto Equipment	<u>189,900</u>
Total	\$34,923,800

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	14,864,000
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	242,100
For State Contributions to State Employees' Retirement System	1,724,900
For State Contributions to Social Security	1,103,700
For Contractual Services	4,182,900
For Travel	13,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	38,500
For Commodities	1,149,100
For Printing	9,600

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For Equipment	36,800
For Telecommunications Services	71,300
For Operation of Auto Equipment	<u>86,000</u>
Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	13,518,200
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	148,500
For State Contributions to State Employees' Retirement System	1,565,400
For State Contributions to Social Security	1,001,100
For Contractual Services	5,964,900
For Travel	6,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,700
For Commodities	709,600
For Printing	11,100
For Equipment	29,900
For Telecommunications Services	34,400
For Operation of Auto Equipment	<u>51,000</u>
Total	\$23,045,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	24,518,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	259,600
For State Contributions to State Employees' Retirement System	2,825,500
For State Contributions to Social Security	1,853,400
For Contractual Services	6,267,800
For Travel	16,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	15,200
For Commodities	2,016,400
For Printing	27,400
For Equipment	45,700
For Telecommunications Services	70,600
For Operation of Auto Equipment	<u>85,400</u>
Total	\$38,001,900

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	18,993,300
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	337,400

For State Contributions to State
Employees' Retirement System2,212,500
For State Contributions to Social Security1,406,600
For Contractual Services6,319,500
For Travel11,600
For Travel and Allowance for Committed, Paroled
and Discharged Prisoners23,800
For Commodities1,745,200
For Printing15,100
For Equipment54,500
For Telecommunications Services66,000
For Operation of Auto Equipment73,900
Total \$31,259,400

HILL CORRECTIONAL CENTER

For Personal Services16,724,100
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation308,700
For State Contributions to State
Employees' Retirement System1,922,100
For State Contributions to Social Security1,236,800
For Contractual Services5,731,800
For Travel9,300
For Travel and Allowance for Committed, Paroled

and Discharged Prisoners	37,500
For Commodities	2,159,300
For Printing	10,400
For Equipment	32,400
For Telecommunications Services	37,600
For Operation of Auto Equipment	<u>47,300</u>
Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	25,298,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	406,600
For State Contributions to State Employees' Retirement System	2,929,500
For State Contributions to Social Security	1,870,300
For Contractual Services	3,101,800
For Travel	4,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	31,700
For Commodities	2,154,800
For Printing	17,800
For Equipment	39,000
For Telecommunications Services	70,500

For Operation of Auto Equipment	<u>136,000</u>
Total	\$36,061,600

LAWRENCE CORRECTIONAL CENTER

For Personal Services	19,744,900
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	254,800
For State Contributions to State Employees' Retirement System	2,272,200
For State Contributions to Social Security	1,452,600
For Contractual Services	6,456,400
For Travel	9,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	24,300
For Commodities	2,346,800
For Printing	18,100
For Equipment	33,500
For Telecommunications Services	115,600
For Operation of Auto Equipment	<u>49,900</u>
Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

For Personal Services	12,501,500
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	195,800
For State Contributions to State	
Employees' Retirement System	1,450,200
For State Contributions to	
Social Security	925,900
For Contractual Services	4,626,000
For Travel	6,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	12,700
For Commodities	859,900
For Printing	13,700
For Equipment	32,200
For Telecommunications Services	73,500
For Operation of Auto Equipment	<u>81,300</u>
Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

For Personal Services	19,791,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	361,400
For State Contributions to State	
Employees' Retirement System	2,300,100

For State Contributions to	
Social Security	1,469,400
For Contractual Services	4,095,000
For Travel	3,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	23,300
For Commodities	2,240,800
For Printing	19,100
For Equipment	42,500
For Telecommunications Services	120,700
For Operation of Auto Equipment	<u>244,900</u>
Total	\$30,712,000

MENARD CORRECTIONAL CENTER

For Personal Services	47,785,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	381,900
For State Contributions to State	
Employees' Retirement System	5,396,500
For State Contributions to	
Social Security	3,662,100
For Contractual Services	8,720,800
For Travel	42,900
For Travel and Allowances for Committed,	

Paroled and Discharged Prisoners	17,200
For Commodities	4,199,700
For Printing	30,200
For Equipment	60,000
For Telecommunications Services	150,500
For Operation of Auto Equipment	<u>138,800</u>
Total	\$70,586,200

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	23,869,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	310,900
For State Contributions to State Employees' Retirement System	2,775,500
For State Contributions to Social Security	1,763,200
For Contractual Services	6,785,700
For Travel	16,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	65,800
For Commodities	2,135,600
For Printing	24,700
For Equipment	30,400
For Telecommunications Services	99,800

For Operation of Auto Equipment	<u>58,500</u>
Total	\$37,936,200

PONTIAC CORRECTIONAL CENTER

For Personal Services	34,737,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	221,000
For State Contributions to State Employees' Retirement System	4,017,400
For State Contributions to Social Security	2,579,600
For Contractual Services	8,098,900
For Travel	23,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	11,500
For Commodities	2,732,400
For Printing	31,900
For Equipment	55,000
For Telecommunications Services	160,600
For Operation of Auto Equipment	<u>101,800</u>
Total	\$52,771,000

ROBINSON CORRECTIONAL CENTER

For Personal Services	14,063,700
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and	
Inmate Compensation	227,000
For State Contributions to State	
Employees' Retirement System	1,621,200
For State Contribution to	
Social Security	1,037,300
For Contractual Services	3,743,300
For Travel	22,200
For Travel and Allowances for	
Committed, Paroled and Discharged	
Prisoners	9,800
For Commodities	1,285,300
For Printing	12,200
For Equipment	40,800
For Telecommunications Services	32,600
For Operation of Automotive Equipment	<u>89,600</u>
Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

For Personal Services	20,428,100
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and	
Inmate Compensation	368,700
For State Contributions to State	

Employees' Retirement System	2,344,700
For State Contributions to	
Social Security	2,618,600
For Contractual Services	5,416,200
For Travel	18,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	94,400
For Commodities	2,310,400
For Printing	17,100
For Equipment	22,200
For Telecommunications Services	80,300
For Operation of Auto Equipment	<u>93,200</u>
Total	\$33,812,300

SHERIDAN CORRECTIONAL CENTER

For Personal Services	16,419,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	173,300
For State Contributions to State	
Employees' Retirement System	1,860,000
For State Contributions to	
Social Security	1,218,900
For Contractual Services	16,402,300
For Travel	25,600

For Travel and Allowances for Committed,
Paroled and Discharged Prisoners31,100
For Commodities1,230,600
For Printing15,400
For Equipment35,500
For Telecommunications Services162,200
For Operation of Auto Equipment98,600
Total \$37,673,200

TAMMS CORRECTIONAL CENTER

For Personal Services18,101,700
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation115,000
For State Contributions to State
Employees' Retirement System2,094,500
For State Contributions to
Social Security1,354,800
For Contractual Services4,871,200
For Travel31,900
For Travel and Allowance for Committed,
Paroled and Discharged Prisoners800
For Commodities723,700
For Printing13,600
For Equipment41,200

For Telecommunications Services	117,500
For Operation of Auto Equipment	<u>83,100</u>
Total	\$27,549,000

STATEVILLE CORRECTIONAL CENTER

For Personal Services	61,932,200
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	218,000
For State Contributions to State Employees' Retirement System	7,181,900
For State Contributions to Social Security	4,622,100
For Contractual Services	14,819,300
For Travel	127,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,500
For Commodities	4,808,300
For Printing	91,900
For Equipment	60,500
For Telecommunications Services	301,500
For Operation of Auto Equipment	<u>452,700</u>
Total	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	13,300,400
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For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate Compensation229,200
For State Contributions to State
Employees' Retirement System1,524,000
For State Contribution to
Social Security997,900
For Contractual Services4,066,200
For Travel4,100
For Travel and Allowance for
Committed, Paroled and Discharged
Prisoners20,900
For Commodities1,244,400
For Printing16,700
For Equipment19,200
For Telecommunications Services39,200
For Operation of Automotive Equipment63,100
Total \$21,525,300

VANDALIA CORRECTIONAL CENTER

For Personal Services21,570,700
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation253,000
For State Contributions to State

Employees' Retirement System	2,484,300
For State Contributions to	
Social Security	1,584,900
For Contractual Services	3,637,000
For Travel	8,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	22,100
For Commodities	1,740,100
For Printing	17,700
For Equipment	35,900
For Telecommunications Services	85,200
For Operation of Auto Equipment	<u>120,300</u>
Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

For Personal Services	3,723,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	39,200
For State Contributions to State	
Employees' Retirement System	429,200
For State Contributions to	
Social Security	284,900
For Contractual Services	1,734,300
For Travel	14,100

For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,100
For Commodities	421,300
For Printing	9,200
For Equipment	73,300
For Telecommunications Services	82,000
For Operation of Auto Equipment	<u>44,400</u>
Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

For Personal Services	19,836,600
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	234,000
For State Contributions to State Employees' Retirement System	2,275,600
For State Contributions to Social Security	1,496,000
For Contractual Services	3,104,700
For Travel	5,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	51,100
For Commodities	2,251,100
For Printing	16,100

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Equipment	35,200
For Telecommunications Services	64,600
For Operation of Auto Equipment	<u>76,900</u>
Total	\$29,447,200

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	20,490,600
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	309,900
For State Contributions to State Employees' Retirement System	2,372,900
For State Contributions to Social Security	1,511,500
For Contractual Services	5,292,500
For Travel	7,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	46,500
For Commodities	2,080,200
For Printing	23,200
For Equipment	14,000
For Telecommunications Services	52,600
For Operation of Auto Equipment	<u>85,700</u>
Total	\$32,286,700

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	9,593,500
For Employee Retirement Contributions	
Paid by Employer	0
For the Student, Member and Inmate	
Compensation	1,800,000
For State Contributions to State	
Employees' Retirement System	794,700
For State Contributions to	
Social Security	733,900
For Group Insurance	2,208,000
For Contractual Services	2,286,200
For Travel	70,000
For Commodities	21,481,100
For Printing	11,000
For Equipment	100,000
For Telecommunications Services	80,000
For Operation of Auto Equipment	842,300
For Repairs, Maintenance and Other	
Capital Improvements	147,000
For Refunds	<u>15,000</u>

Total \$40,162,700

Section 70. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

The neighborhood of Auburn/Gresham250,000
The neighborhood of Logan Square250,000
The neighborhood of East Garfield250,000
The neighborhood of Grand Boulevard250,000
The neighborhood of Rogers Park250,000
The neighborhood of Roseland250,000
The neighborhood of Humboldt Park250,000
The neighborhood of Pilsen and Little Village250,000
The neighborhood of Lawndale and Garfield250,000
The neighborhood of Woodlawn250,000
The neighborhood of Englewood250,000
The neighborhood of Westlawn250,000
The neighborhood of Chicago Lawn250,000
The neighborhood of Brighton Park250,000
The neighborhood of Albany Park250,000
The neighborhood of Austin250,000

Total \$3,750,000

The township of Waukegan250,000

The City of Decatur	250,000
The City of North Chicago	250,000
The City of Aurora	250,000
The Cities of Cicero and Berwyn	250,000
The City of Rockford	250,000
The City of Bellwood	250,000
The City of Maywood	250,000
The City of East St. Louis	<u>250,000</u>
Total	\$2,500,000

Section 80. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program.

ARTICLE 335

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2008.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	64,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,200
For State Contributions to	
Social Security	5,000
For Contractual Services	91,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$165,500

SCHOOL DISTRICT

For Personal Services	6,255,900
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	

Employees' Retirement System	435,800
For State Contributions to Teachers' Retirement System	1,700
For State Contributions to Social Security	416,000
For Contractual Services	321,900
For Travel	200
For Commodities	46,600
For Printing	7,900
For Equipment	0
For Telecommunications Services	1,900
For Operation of Auto Equipment	<u>1,900</u>
Total	\$7,489,800

AFTER CARE SERVICES

For Personal Services	2,117,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	202,300
For State Contributions to Social Security	164,400
For Contractual Services	3,840,900
For Travel	5,500
For Travel and Allowance for Prisoners	2,400

For Commodities	6,400
For Printing	300
For Equipment	0
For Telecommunications Services	1,200
For Operation of Auto Equipment	<u>60,000</u>
Total	\$6,401,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	4,474,400
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	8,500
For State Contributions to State Employees' Retirement System	528,400
For State Contributions to Social Security	336,200
For Contractual Services	2,377,750
For Travel	5,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	204,200
For Printing	2,900
For Equipment	15,000
For Telecommunications Services	30,600
For Operation of Auto Equipment	<u>26,900</u>
Total	\$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	13,562,100
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	56,700
For State Contributions to State	
Employees' Retirement System	1,562,700
For State Contributions to	
Social Security	1,003,900
For Contractual Services	2,231,550
For Travel	9,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	5,300
For Commodities	614,200
For Printing	9,100
For Equipment	40,200
For Telecommunications Services	61,700
For Operation of Auto Equipment	<u>57,400</u>

Total \$19,214,450

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services10,686,300
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation44,800
For State Contributions to State
Employees' Retirement System1,276,000
For State Contributions to
Social Security795,800
For Contractual Services1,788,150
For Travel3,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners2,600
For Commodities385,700
For Printing3,200
For Equipment30,700
For Telecommunications Services58,100
For Operation of Auto Equipment56,900
Total \$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services9,505,700
For Employee Retirement Contributions
Paid by Employer0

For Student, Member and Inmate	
Compensation	10,200
For State Contributions to State	
Employees' Retirement System	1,105,700
For State Contributions to	
Social Security	705,600
For Contractual Services	4,150,850
For Travel	7,000
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	400
For Commodities	309,500
For Printing	6,800
For Equipment	12,500
For Telecommunications Services	88,600
For Operation of Auto Equipment	<u>47,800</u>
Total	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	6,475,200
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	15,200
For State Contributions to State	
Employees' Retirement System	756,600
For State Contributions to	

Social Security	483,000
For Contractual Services	965,150
For Travel	6,900
For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,100
For Commodities	233,700
For Printing	4,900
For Equipment	15,000
For Telecommunications Services	38,400
For Operation of Auto Equipment	<u>26,700</u>
Total	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,352,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	13,800
For State Contributions to State Employees' Retirement System	280,300
For State Contributions to Social Security	180,500
For Contractual Services	331,050
For Travel	1,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,300

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HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Commodities	150,800
For Printing	4,100
For Equipment	15,100
For Telecommunications Services	22,800
For Operation of Auto Equipment	<u>19,000</u>
Total	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	15,406,700
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	56,200
For State Contributions to State	
Employees' Retirement System	1,838,600
For State Contributions to	
Social Security	1,145,500
For Contractual Services	3,702,250
For Travel	25,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	200
For Commodities	764,500
For Printing	16,000
For Equipment	30,300
For Telecommunications Services	123,900
For Operation of Auto Equipment	<u>182,200</u>

Total \$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services5,337,350
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation19,500
For State Contributions to State
Employees' Retirement System623,000
For State Contributions to
Social Security398,500
For Contractual Services1,416,350
For Travel5,100
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners100
For Commodities172,300
For Printing7,700
For Equipment21,000
For Telecommunications Services62,600
For Operation of Auto Equipment42,300
Total \$8,105,800

STATEWIDE SERVICES AND GRANTS

Section 30. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the

ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	2,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>2,500,000</u>
Total	\$9,500,000

Payable from the General Revenue Fund:

For Repairs, Maintenance and Other Capital Improvements	236,000
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Section 35. The sum of \$489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 340

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	629,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	72,500
For State Contributions to	
Social Security	48,200
For Contractual Services	173,400
For Travel	20,000
For Commodities	6,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	50,000
For Telecommunications Services	25,400
For Operation of Auto Equipment	0
For Administration and operations of	
Displaced Homemaker Grant Program	<u>55,200</u>
Total	\$1,084,800

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services	813,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	93,700
For State Contributions to	
Social Security	62,200
For Contractual Services	14,000
For Travel	70,000
For Commodities	4,000
For Printing	4,000
For Equipment	5,000
For Telecommunications Services	<u>10,000</u>
Total	\$1,076,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services	2,508,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	289,200
For State Contributions to	
Social Security	192,000
For Contractual Services	29,000
For Travel	62,000
For Commodities	6,000
For Printing	11,000
For Equipment	20,000
For Telecommunications Services	<u>46,900</u>
Total	\$3,164,400

Payable From the Child Labor and Day and

Temporary Labor Services Enforcement Fund:

For Administration of the Child	
Labor Law and Day and Temporary	
Labor Services Act	200,000

Section 25. In addition to any other funds appropriated for that purpose, the sum of \$159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and

minorities.

ARTICLE 345

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	807,000
For State Contributions to State	
Employees' Retirement System	93,200
For State Contributions to	
Social Security	61,900
For Contractual Services	14,400
For Travel	23,000
For Commodities	19,800
For Printing	2,800
For Equipment	4,900
For Electronic Data Processing	13,500
For Telecommunications Services	37,400
For Operation of Auto Equipment	23,800

For State Officer's Candidate School	700
For Lincoln's Challenge	3,116,700
For Lincoln's Challenge Allowances	<u>506,900</u>
Total	\$4,726,000

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	5,146,000
For State Contributions to State Employees' Retirement System	593,100
For State Contributions to Social Security	393,800
For Contractual Services	3,192,400
For Commodities	57,700
For Equipment	<u>24,800</u>
Total	\$9,407,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	<u>8,836,300</u>
Total	\$8,836,300

Section 10. The sum of \$11,500,000, or so much thereof

as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$337,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and

preservation of historic artifacts.

Section 30. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$567,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for costs and expenses related to or in support of the public safety shared services center.

Section 45. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs, Office of the Adjutant General, for transfer into the Federal Support Agreement Revolving Fund.

Section 50. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 350

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	5,137,700
For State Contributions to State	
Employees' Retirement System	592,200
For State Contributions to	
Social Security	323,500
For Contractual Services	3,352,400

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	23,600
For Commodities	532,100
For Printing	90,000
For Equipment	34,700
For Telecommunications Services	112,400
For Operation of Auto Equipment	300,000
For Contractual Services:	
For Payment of Tort Claims	28,000
For Refunds	2,000
For Expenses regarding implementation of the Juvenile Justice Reform provisions	174,700
For costs and expenses related to or in support of a public safety shared services center	2,140,200
For Repairs and Maintenance and Permanent Improvements	<u>30,000</u>
Total	\$12,873,500

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act	1,800,000
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Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories8,400,000

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto2,000,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services4,999,900

For State Contributions to State	
Employees' Retirement System	576,300
For State Contributions to	
Social Security	375,000
For Contractual Services	778,800
For Travel	20,000
For Commodities	34,000
For Printing	35,200
For Equipment	3,100
For Electronic Data Processing	2,497,100
For Telecommunications Services	<u>439,000</u>
Total	\$9,758,400

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS	
System	3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	79,949,500
For State Contributions to State	
Employees' Retirement System	9,214,200
For State Contributions to	

Social Security	2,678,400
For Contractual Services	5,123,400
For Travel	483,900
For Commodities	613,800
For Printing	97,600
For Equipment	222,800
For Electronic Data Processing	7,600
For Telecommunications Services	3,901,000
For Operation of Auto Equipment	<u>7,886,700</u>
Total	\$110,178,900

Payable from the Road Fund:

For Personal Services	86,493,900
For State Contributions to State Employees' Retirement System	9,968,400
For State Contributions to Social Security	<u>847,700</u>
Total	\$97,310,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	3,237,200
For State Contributions to State Employees' Retirement System	373,100
For State Contributions to Social Security	96,800
For Group Insurance	612,000

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Contractual Services	465,400
For Travel	38,300
For Commodities	174,600
For Printing	26,500
For Telecommunications Services	115,700
For Operation of Auto Equipment	<u>212,200</u>
Total	\$5,351,800

Payable from the State Police Services Fund:

For Payment of Expenses:	
Fingerprint Program	24,400,000
For Payment of Expenses:	
Federal & IDOT Programs	6,688,800
For Payment of Expenses:	
Riverboat Gambling	2,000,000
For Payment of Expenses:	
Miscellaneous Programs	<u>3,800,000</u>
Total	\$36,888,800

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses	17,400,000
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Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program	20,000
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Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier
Safety Laws2,300,000

Section 30. The sum of \$4,300,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan

Enforcement Groups:

Payable from General Revenue Fund710,400
Payable from Drug Traffic Prevention Fund 150,000

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant

from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	4,386,500
For State Contributions to State	
Employees' Retirement System	505,700
For State Contributions to	
Social Security	<u>77,300</u>
Total	\$4,969,500

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	36,727,600
For State Contributions to State Employees' Retirement System	4,232,900
For State Contributions to Social Security	2,590,400
For Contractual Services	5,742,400
For Travel	56,000
For Commodities	1,455,600
For Printing	67,300
For Equipment	1,250,700
For Telecommunications Services	507,500
For Operation of Auto Equipment	97,800

For Administration of a Statewide Sexual Assault Evidence Collection Program	87,300
For Operational Expenses Related to the Combined DNA Index System	3,448,000
For local law enforcement agencies for costs associated with the expedition of DNA backlog reduction	<u>100,000</u>
Total	\$56,363,500
For Administration and Operation of State Crime Laboratories:	
Payable from State Crime Laboratory Fund	750,000
Payable from State Police DUI Fund	750,000
Payable from State Offender DNA Identification System Fund	3,423,500

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of State Police for Internal Investigation
expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	1,574,600
For State Contributions to State Employees' Retirement System	181,500
For State Contributions to Social Security	28,800
For Contractual Services	75,300
For Travel	5,000
For Commodities	12,600
For Printing	3,200
For Equipment	8,100
For Telecommunications Services	76,900
For Operation of Auto Equipment	<u>183,000</u>
Total	\$2,149,000

ARTICLE 355

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	20,319,000
For State Contributions to State	
Employees' Retirement System	2,341,800
For State Contributions to Social Security	1,508,500
For Contractual Services	9,829,300
For Travel	679,400
For Commodities	329,800
For Printing	804,300
For Equipment	113,400
For Equipment:	
Purchase of Cars & Trucks	112,000
For Telecommunications Services	417,000
For Operation of Automotive Equipment	<u>270,700</u>
Total	\$36,725,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	500,000
For costs associated with asbestos	

abatement	300,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	42,000,000
For metropolitan planning and research purposes as provided by law	2,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	4,000,000
For the state share of the IDOT ITS Corridor Program	2,600,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>288,000</u>
Total	\$53,438,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078540,300

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations250,000

For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government10,000,000

For a grant to the Illinois Environmental Protection Agency for vehicle inspections14,200,000

For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that

the liability resulted from the
Road Fund portion of their
normal operations2,200,000
Total \$27,190,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING
OPERATIONS

For Personal Services5,259,800
For State Contributions to State
Employees' Retirement System606,200
For State Contributions to Social Security397,200
For Contractual Services10,421,000
For Travel59,800
For Commodities25,400
For Equipment8,300
For Electronic Data Processing9,039,325
For Telecommunications596,700
Total \$26,413,725

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	25,962,400
For Extra Help	914,700
For State Contributions to State	
Employees' Retirement System	3,097,600
For State Contributions to Social Security	1,999,600
For Contractual Services	5,505,600
For Travel	461,700
For Commodities	349,300
For Equipment	265,500
For Equipment:	
Purchase of Cars and Trucks	416,000
For Telecommunications Services	2,149,800
For Operation of Automotive Equipment	<u>272,100</u>
Total	\$41,394,300

LUMP SUMS

Section 30. The sum of \$633,600 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not

exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM).

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 45. The sum of \$2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	3,000,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	<u>16,000,000</u>
Total	\$19,000,000

REFUNDS

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	26,900
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Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department

of Transportation for the ordinary and contingent expenses of
the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services	5,624,800
For State Contributions to State Employees' Retirement System	648,300
For State Contributions to Social Security	415,600
For Contractual Services	1,400,700
For Travel	89,900
For Commodities	142,200
For Printing	278,000
For Equipment	2,700
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	125,300
For Operation of Automotive Equipment	<u>0</u>
Total	\$8,727,500

LUMP SUMS

Section 65. The sum of \$7,250,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for improvements to traffic
safety, provided such amount not exceed funds to be made
available from the federal government pursuant to the primary

seatbelt enforcement incentive grant.

REFUNDS

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds8,800

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services114,100
For State Contributions to State
Employees' Retirement System13,100
For State Contributions to Social Security8,600
For Group Insurance29,600
For Contractual Services10,000
For Travel12,900
For Commodities800
For Printing1,900

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Equipment	2,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$193,000

AWARDS AND GRANTS

Section 80. The sum of \$3,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 85. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	4,398,400
For State Contributions to State	
Employees' Retirement System	506,900
For State Contributions to Social Security	336,500
For Contractual Services	1,102,500
For Travel	210,900
For Commodities	122,900
For Equipment	201,900
For Equipment:	
Purchase of Cars and Trucks	379,400
For Telecommunications Services	26,800
For Operation of Automotive Equipment	<u>502,600</u>
Total	\$7,788,800

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	81,610,800
For Extra Help	9,125,800
For State Contributions to State	
Employees' Retirement System	10,457,400

For State Contributions to Social Security	6,852,100
For Contractual Services	15,978,500
For Travel	175,600
For Commodities	6,377,300
For Equipment	1,447,700
For Equipment:	
Purchase of Cars and Trucks	6,766,400
For Telecommunications Services	1,542,500
For Operation of Automotive Equipment	<u>6,540,500</u>
Total	\$146,874,600

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	25,157,600
For Extra Help	2,074,900
For State Contributions to State	
Employees' Retirement System	3,138,500
For State Contributions to Social Security	2,053,700
For Contractual Services	3,924,800
For Travel	212,700
For Commodities	2,568,900

For Equipment	982,900
For Equipment:	
Purchase of Cars and Trucks	2,698,600
For Telecommunications Services	347,800
For Operation of Automotive Equipment	<u>2,854,600</u>
Total	\$46,015,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	23,000,100
For Extra Help	2,152,800
For State Contributions to State	
Employees' Retirement System	2,898,900
For State Contributions to Social Security	1,894,300
For Contractual Services	3,069,300
For Travel	104,100
For Commodities	2,575,700
For Equipment	791,000
For Equipment:	
Purchase of Cars and Trucks	2,247,700
For Telecommunications Services	285,900

For Operation of Automotive Equipment	<u>2,753,100</u>
Total	\$41,772,900

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	23,351,500
For Extra Help	2,469,100
For State Contributions to State Employees' Retirement System	2,975,800
For State Contributions to Social Security	1,928,900
For Contractual Services	4,754,200
For Travel	120,800
For Commodities	1,623,300
For Equipment	1,030,900
For Equipment: Purchase of Cars and Trucks	1,048,900
For Telecommunications Services	256,700
For Operation of Automotive Equipment	<u>2,561,200</u>
Total	\$42,121,300

Section 115. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	20,810,800
For Extra Help	2,026,000
For State Contributions to State	
Employees' Retirement System	2,631,900
For State Contributions to Social Security	1,715,300
For Contractual Services	2,845,100
For Travel	79,000
For Commodities	1,758,800
For Equipment	1,056,000
For Equipment:	
Purchase of Cars and Trucks	2,980,600
For Telecommunications Services	184,300
For Operation of Automotive Equipment	<u>2,436,900</u>
Total	\$38,524,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	24,883,100
For Extra Help	1,546,800
For State Contributions to State	
Employees' Retirement System	3,045,900
For State Contributions to Social Security	1,983,000
For Contractual Services	3,834,500
For Travel	116,500
For Commodities	2,022,800
For Equipment	812,900
For Equipment:	
Purchase of Cars and Trucks	1,868,000
For Telecommunications Services	267,100
For Operation of Automotive Equipment	<u>3,107,700</u>
Total	\$43,488,300

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	18,952,300
For Extra Help	1,324,700
For State Contributions to State	

Employees' Retirement System	2,336,900
For State Contributions to Social Security	1,518,900
For Contractual Services	2,763,000
For Travel	143,400
For Commodities	1,472,700
For Equipment	1,007,400
For Equipment:	
Purchase of Cars and Trucks	1,375,400
For Telecommunications Services	177,800
For Operation of Automotive Equipment	<u>2,404,500</u>
Total	\$33,477,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	33,044,500
For Extra Help	2,104,200
For State Contributions to State	
Employees' Retirement System	4,050,900
For State Contributions to Social Security	2,643,600
For Contractual Services	6,549,000
For Travel	186,500

For Commodities	1,930,400
For Equipment	1,366,800
For Equipment:	
Purchase of Cars and Trucks	1,569,100
For Telecommunications Services	571,300
For Operation of Automotive Equipment	<u>2,809,200</u>
Total	\$56,825,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	18,261,400
For Extra Help	1,583,300
For State Contributions to State	
Employees' Retirement System	2,287,100
For State Contributions to Social Security	1,486,500
For Contractual Services	2,981,700
For Travel	64,200
For Commodities	1,226,200
For Equipment	944,300
For Equipment:	
Purchase of Cars and Trucks	698,600

For Telecommunications Services	135,000
For Operation of Automotive Equipment	<u>1,738,100</u>
Total	\$31,406,400

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

Payable from the Road Fund4,590,000

For State Contributions to State

Employees' Retirement System:

Payable from the Road Fund529,000

For State Contributions to Social Security:

Payable from the Road Fund348,500

For Contractual Services:

Payable from the Road Fund3,496,500

Payable from Air Transportation

Revolving Fund800,000

For Travel:

Payable from the Road Fund112,500

For Travel: Executive Air Transportation

Expenses of the General Assembly:
Payable from the General Revenue Fund130,000
For Travel: Executive Air Transportation
Expenses of the Governor's Office:
Payable from the General Revenue Fund130,000
For Commodities:
Payable from Aeronautics Fund74,500
Payable from the Road Fund875,000
For Equipment:
Payable from the General Revenue Fund0
Payable from the Road Fund271,900
For Equipment: Purchase of Cars and Trucks:
Payable from the Road Fund0
For Telecommunications Services:
Payable from the Road Fund97,000
For Operation of Automotive Equipment:
Payable from the Road Fund25,500
Total \$11,480,400

REFUNDS

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 150. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 35,000

AWARDS AND GRANTS

Section 155. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 160. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the

ordinary and contingent expenses incident to Public
Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services	2,383,600
For State Contributions to State Employees' Retirement System	274,700
For State Contributions to Social Security	176,900
For Contractual Services	47,700
For Travel	34,900
For Commodities	3,800
For Equipment	18,200
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	37,800
For Operation of Automotive Equipment	<u>0</u>
Total	\$2,977,600

LUMP SUMS

Section 170. The sum of \$676,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 175. The sum of \$775,000, or so much thereof as

may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 180. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 185. The sum of \$342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 190. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 195. The sum of \$186,900,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 200. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 205. The sum of \$95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 210. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	11,384,100
Greater Peoria Mass Transit District	8,788,100
Rock Island County Metropolitan Mass Transit District	7,178,115

Rockford Mass Transit District	6,241,700
Springfield Mass Transit District	6,069,900
Bloomington-Normal Public Transit System	3,095,045
City of Decatur	2,981,100
City of Pekin	447,500
River Valley Metro Mass Transit District	1,368,620
City of South Beloit	40,600
St. Clair County Transit District	16,170,550
City of Dekalb	1,400,000
City of Macomb	<u>797,500</u>
Total, Urbanized Areas	\$65,962,830

NON-URBANIZED AREAS

City of Danville	1,084,300
City of Quincy	1,490,600
RIDES Mass Transit District	2,128,875
South Central Illinois Mass Transit District	1,950,690
City of Galesburg	677,700
Jackson County Mass Transit District	146,410
Shawnee Mass Transit District	660,000
West Central Mass Transit District	350,000
Monroe-Randolph	<u>385,000</u>
Total, Non-Urbanized Areas	\$8,873,575

Section 215. The sum of \$9,720,000, or so much thereof

as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 220. The sum of \$237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

Section 225. The sum of \$54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

Section 230. The sum of \$24,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the

State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 235. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	6,131,200
For State Contributions to State	
Employees' Retirement System	706,600
For State Contributions to Social Security	456,800
For Group Insurance	1,463,000

For Contractual Services	43,300
For Travel	61,800
For Commodities	7,000
For Printing	26,500
For Equipment	13,100
For Telecommunications Services	18,300
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$8,932,700

AWARDS AND GRANTS

Section 245. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

To Counties	232,600,000
To Municipalities	326,300,000
To Counties for Distribution to Road Districts	<u>105,600,000</u>
Total	\$664,500,000

Section 250. The following named sums, or so much

thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,206,500
For State Contributions to State Employees' Retirement System	139,000
For State Contributions to Social Security	91,100
For Contractual Services	2,109,700
For Travel	40,300
For Commodities	10,000
For Printing	4,900
For Equipment	47,300
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	81,900
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	5,185,500
For State Contributions to State Employees' Retirement System	596,300
For State Contributions to Social Security	82,200

For Contractual Services	333,100
For Travel	339,600
For Commodities	296,900
For Printing	64,500
For Equipment	612,000
For Equipment:	
Purchase of Cars and Trucks	650,000
For Telecommunications Services	351,600
For Operation of Automotive Equipment	<u>716,300</u>
Total	\$9,228,000

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to Social Security	2,600
For Contractual Services	42,400
For Travel	0
For Commodities	15,000

For Printing	35,000
For Equipment	0
For Operation of Automotive Equipment	<u>0</u>
Total	\$95,000

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	1,361,900
For State Contributions to State Employees' Retirement System	195,000
For State Contributions to Social Security	19,000
For Contractual Services	7,400
For Travel	12,100
For Commodities	15,400
For Printing	1,000
For Equipment	138,500
For Operation of Auto Equipment	<u>98,900</u>
Total	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,150,600
For State Contributions to State Employees' Retirement System	132,600
For State Contributions to Social Security	85,400
For Contractual Services	1,904,000
For Travel	90,000
For Commodities	308,000
For Printing	180,000

For Equipment	10,000
For Telecommunications Services	<u>0</u>
Total	\$3,860,600

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and other
private entities4,843,800

Section 260. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

For Personal Services	45,000
For the State Contribution to State Employees' Retirement System	3,200
For the State Contribution to Social Security	3,100
For Contractual Services	16,000
For Travel	26,400
For Printing	5,000
For Telecommunication Services	<u>1,300</u>

Total	\$100,000
FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)	
For Contractual Services	25,400
For Travel	25,000
For Printing	<u>5,000</u>
Total	\$55,400

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	2,280,000
For Travel	10,000
For Commodities	0
For Printing	0
For Equipment	<u>0</u>
Total	\$2,290,000

FOR THE SECRETARY OF STATE (410)

For Personal Services	40,000
For the State Contribution to State Employees' Retirement System	6,500
For the State Contribution to Social Security	600
For Contractual Services	27,500
For Travel	11,500
For Commodities	48,900
For Printing	10,000
For Equipment	12,800
For Telecommunication Services	100

For Operation of Auto Equipment 0
Total \$157,900

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services1,053,800
For the State Contribution to State
Employees' Retirement System210,800
For the State Contribution to Social
Security13,800
For Contractual Services5,500
For Travel3,100
For Commodities21,400
For Equipment1,600
For Operation of Auto Equipment90,000
Total \$1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services140,000
For Printing10,000
Total \$150,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities2,170,300

Section 265. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	1,000,000
For Commodities	50,000
For Equipment	200,000
For Telecommunications	<u>0</u>
Total	\$1,250,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services	1,057,200
For the State Contribution to State Employees' Retirement System	251,500
For the State Contribution to Social Security	14,600
For Contractual Services	3,400
For Travel	5,500
For Commodities	24,900
For Equipment	15,000
For Operation of Auto Equipment	<u>58,100</u>
Total	\$1,430,200

FOR THE SECRETARY OF STATE (.08)

For Personal Services	215,000
For the State Contribution to State Employees' Retirement System	34,700
For the State Contribution to Social Security	14,700
For Contractual Services	223,200
For Travel	15,300
For Commodities	13,200
For Printing	7,700
For Equipment	35,900
For Operation of Auto Equipment	<u>40,600</u>
Total	\$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services	190,000
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FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects by county and municipal governments, state and private universities and other private entities	1,663,500
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Section 270. The sum of \$300,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc

Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 275. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 155	GRF Aeronautics
Section 185	GRF Reduced Fares Downstate
Section 190	GRF Reduced Fares RTA
Section 200	SCIP Debt Service I
Section 205	SCIP Debt Service II
Section 230	GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,405,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 61, Section 10 and Article 61A, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$1,676,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 61, Section 10 and Article 61A, Section 10 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$58,373,564, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and

reappropriation heretofore made for metropolitan planning in Article 61, Section 10 and Article 61A, Section 15 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$7,291,266, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$1,861,153, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 30 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 30. The sum of \$1,787,497, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 25 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 35. The sum of, \$20,973,608, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 35 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$18,261,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 45. The sum of \$64,664,244, or so much thereof as may be necessary, and remains unexpended, less \$43,000,000 to

be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 15 and Article 61A, Section 45 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 50. The sum of \$1,216,652, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 61, Section 30 and Article 61A, Section 60 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$960,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 61, Section 35 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM)

program.

Section 60. The sum of \$2,022,668, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 65 of Public Act 94-0798, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 65. The sum of \$42,666,497, or so much thereof as may be necessary, and remains unexpended, less \$6,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 61, Section 50 and Article 61A, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of \$11,669,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 65 and Article 61A, Section 73 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$4,253,686, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made, in Article 61, Section 80 and Article 61A, Section 75 of Public Act 94-0798, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$2,063,204, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 61, Section 155 and Article 61A, Section 80 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$1,900,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 61, Section 280 of Public Act 94-0798, as amended, is reappropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 90. The sum of \$10,461,728, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 61, Section 255 and Article 61A, Section 85

of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$3,092,225, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 61, Section 265 and Article 61A, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$5,622,293, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 61, Section 260 and Article 61A, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and

other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 105. The sum of \$1,013,952, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 61, Section 170 and Article 61A, Section 100 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 110. The sum of \$356,686, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 103 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 115. The sum of \$2,731,762, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and

reappropriation heretofore made in Article 61, Section 175 and Article 61A, Section 105 of Public Act 94-0798, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriations heretofore made in Article 61, Sections 25, 90, 95, 100, 105, 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Central Offices, Division of Highways

For Purchase of Cars and Trucks416,000

Day Labor

For Purchase of Cars and Trucks379,400

District 1, Schaumburg Office

For Purchase of Cars and Trucks6,674,072

District 2, Dixon Office

For Purchase of Cars and Trucks2,601,976

District 3, Ottawa Office

For Purchase of Cars and Trucks2,247,700

District 4, Peoria Office	
For Purchase of Cars and Trucks	1,048,900
District 5, Paris Office	
For Purchase of Cars and Trucks	2,811,313
District 6, Springfield Office	
For Purchase of Cars and Trucks	1,868,000
District 7, Effingham Office	
For Purchase of Cars and Trucks	1,375,400
District 8, Collinsville Office	
For Purchase of Cars and Trucks	1,569,100
District 9, Carbondale Office	
For Purchase of Cars and Trucks	<u>638,064</u>
Total	\$21,629,925

Section 125. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics
of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 365

Section 5. The following named amounts, or so much of

those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services	13,661,533
For State Contribution to State Employees'	
Retirement System	1,574,492
For Social Security	1,045,107
For Contractual Services	2,331,626
For Travel	111,800
For Commodities	40,000
For Printing	28,100
For Equipment	62,400
For Electronic Data Processing	607,935
For Telecommunications	149,800
For Law Student Program	<u>0</u>
Total	\$19,612,793

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit.

For Personal Services	798,807
For State Contribution to State Employees'	

Retirement System	90,910
For Social Security	60,344
For Contractual Services	211,101
For Travel	25,000
For Commodities	3,000
For Printing	3,000
For Equipment	10,500
For Electronic Data Processing	26,170
For Telecommunications	<u>16,900</u>
Total	\$1,245,732

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender

Federal Trust Fund.300,000

Required State Match:

Payable from General Revenue Fund80,000

Section 20. The sum of \$2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for

expenses incurred in providing assistance to trial attorneys under item (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The sum of \$250,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 30. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 370

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services:

Payable from General Revenue Fund for

Collective Bargaining Unit	2,481,800
Payable from General Revenue Fund for	
Administrative Unit	850,300
Payable from State's Attorney Appellate	
Prosecutor's County Fund	679,600
For State Contribution to the State Employees'	
Retirement System Pick Up:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	99,300
Payable from General Revenue Fund for	
Administrative Unit	34,100
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	27,200
For State Contribution to the State Employees' Retirement	
System:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	286,100
Payable from General Revenue Fund for	
Administrative Unit	98,000
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	78,400
For State Contribution to Social Security:	
Payable from General Revenue Fund for	
Collective Bargaining Unit	189,900
Payable from General Revenue Fund for	

Administrative Unit	65,100
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	52,000
For County Reimbursement to State for Group Insurance:	
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	152,300
For Contractual Services:	
Payable from General Revenue Fund	354,100
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	614,700
For Contractual Services for Tax Objection Casework:	
Payable from General Revenue Fund	0
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	33,300
For Contractual Services for Rental of Real Property:	
Payable from General Revenue Fund	228,700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	132,700
For Travel:	
Payable from General Revenue Fund	16,700
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	9,100
For Commodities:	
Payable from General Revenue Fund	14,900
Payable from State's Attorneys Appellate	

Prosecutor's County Fund	9,400
For Printing:	
Payable from General Revenue Fund	4,900
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	3,600
For Equipment:	
Payable from General Revenue Fund	25,600
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	30,900
For Electronic Data Processing:	
Payable from General Revenue Fund	16,200
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	31,400
For Telecommunications:	
Payable from General Revenue Fund	20,900
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	34,700
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	10,600
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	8,300
For Law Intern Program:	
Payable from General Revenue Fund	100
Payable from State's Attorneys Appellate	
Prosecutor's County Fund	27,400

For Continuing Legal Education:

Payable from General Revenue Fund100
Payable from Continuing Legal Education
Trust Fund150,000

For Legal Publications:

Payable from General Revenue Fund3,500
Payable from State's Attorneys Appellate
Prosecutor's County Fund13,900

For expenses for assisting County State's Attorneys for
services provided under the Illinois Public Labor Relations
Act:

For Personal Services:

Payable from General Revenue Fund88,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund51,000

For State Contribution to the State Employees' Retirement
System Pick Up:

Payable from General Revenue Fund3,600
Payable from State's Attorneys Appellate
Prosecutor's County Fund2,100

For State Contribution to the State Employees' Retirement
System:

Payable from General Revenue Fund10,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund5,900

For Contribution to Social Security:

Payable from General Revenue Fund:6,800
Payable from State's Attorneys Appellate
Prosecutor's County Fund3,900

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund14,500

For Contractual Services:

Payable from General Revenue Fund6,300
Payable from State's Attorneys Appellate
Prosecutor's County Fund251,300

For Travel:

Payable from General Revenue Fund1,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund1,200

For Commodities:

Payable from General Revenue Fund600
Payable from State's Attorneys Appellate
Prosecutor's County Fund800

For Equipment:

Payable from General Revenue Fund600
Payable from State's Attorneys Appellate
Prosecutor's County Fund1,200

For Operation of Automotive Equipment:

Payable from General Revenue Fund1,100

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,100

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund1,350,000

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's Attorneys,
Assistant State's Attorneys and Law Enforcement
Officers on techniques and methods of
eliminating or reducing the trauma of testifying
in criminal proceedings for children who serve
as witnesses in such proceedings;
and other authorized criminal justice
training programs:

Payable from General Revenue Fund80,000

For Expenses Related to federally assisted

Programs to assist local
State's Attorneys including violent crimes,
drug related cases and cases arising under

the Narcotics Profit Forfeiture Act

on the request of the State's Attorney:

Payable from Special Federal Grant

Project Fund2,000,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund0

For State Matching Purposes:

Payable from General Revenue Fund138,500

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education

Trust Fund0

For Expenses Pursuant to the Capital

Crimes Litigation Act:

Payable from the Capital Litigation

Trust Fund500,000

For Appropriation to the State Treasurer

for Expenses Incurred by State's Attorneys

other than Cook County:

Payable from the Capital Litigation

Trust Fund1,000,000

For Appropriation to the State's Attorneys

Appellate Prosecutor for a grant to the

Cook County State's Attorney for expenses

incurred in filing appeals in Cook County2,700,000
(Total, \$15,109,700;
General Revenue Fund, \$7,837,800;
Office of the State's Attorneys Appellate
Prosecutor's County Fund, \$2,271,900;
Continuing Legal Education Trust Fund, \$150,000;
Narcotics Profit Forfeiture Fund, \$1,350,000;
Special Federal Grant Project Funds, \$2,000,000;
Capital Litigation Trust Fund, \$1,500,000)

ARTICLE 375

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services402,300
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System46,500
For State Contributions to
Social Security30,300

For Contractual Services	1,423,400
For Travel	3,800
For Commodities	1,300
For Printing	6,600
For Equipment	6,900
For Electronic Data Processing	2,800
For Telecommunications	11,200
For Operation of Auto Equipment	5,300
For Training and Education	206,300
For costs and services related to ILEAS/MABAS administration	125,000
For costs and expenses related to or in support of a public safety shared service center	<u>381,800</u>
Total	\$2,653,500

Payable from Radiation Protection Fund:

For Personal Services	106,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	12,200
For State Contributions to Social Security	8,200
For Group Insurance	29,000
For Contractual Services	165,400

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	5,000
For Commodities	5,300
For Printing	4,900
For Electronic Data Processing	49,400
For Telecommunications Services	11,000
For Operation of Auto Equipment	10,000
For costs and services related to or in support of a public safety shared service center	<u>156,700</u>
Total	\$563,600

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,445,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	166,700
For State Contributions to Social Security	110,600
For Group Insurance	362,500
For Contractual Services	545,600
For Travel	11,600
For Commodities	5,800
For Printing	1,000
For Equipment	21,300

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Electronic Data Processing	154,900
For Telecommunications Services	63,900
For Operation of Auto Equipment	28,200
For costs and services related to or in support of a public safety shared service center	<u>912,700</u>
Total	\$3,830,600

Payable from Nuclear Civil Protection Planning Fund:

For Federal Projects	300,000
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Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program	5,459,200
For costs and services related to or in support of a public safety shared service center	215,800

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education	1,000,000
For Terrorism Preparedness and Training costs in the current and prior years	148,200,000

For Terrorism Preparedness and
Training costs in the current
and prior years in the Chicago

Urban Area179,500,000

Payable from the September 11th Fund:

For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-653,
including prior year costs100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems500,000

For Emergency Operating Centers500,000

Payable from the Federal Civil Prepared-

ness Administrative Fund:

For Urban Search and Rescue2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services992,200

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State Employees'

Retirement System122,600

For State Contributions to Social Security81,400

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Contractual Services	72,300
For Travel	6,000
For Commodities	2,800
For Printing	4,500
For Equipment	47,000
For Electronic Data Processing	5,500
For Telecommunications	164,000
For Operation of Auto Equipment	<u>41,500</u>
Total	\$1,539,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	1,078,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	124,300
For State Contributions to Social Security	82,600
For Group Insurance	333,500
For Contractual Services	143,600
For Travel	31,300
For Commodities	24,000
For Printing	3,000
For Equipment	25,200
For Electronic Data Processing	6,300
For Telecommunications	231,600

For Operation of Auto Equipment27,000

Total \$2,111,200

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program3,200,000

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services2,805,800

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System323,400

For State Contributions to

Social Security214,600

For Group Insurance587,300

For Contractual Services219,100

Public Act 095-0011
HB3920 Enrolled

LRB095 07814 RCE 27975 b

For Travel	100,000
For Commodities	13,200
For Printing	40,000
For Equipment	46,400
For Electronic Data Processing	9,500
For Telecommunications	26,000
For Operation of Auto	30,000
For Refunds	100,000
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	<u>100,000</u>
Total	\$4,615,300

Section 25. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	3,954,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	455,700
For State Contributions to Social Security	302,500
For Group Insurance	754,000
For Contractual Services	784,000
For Travel	95,100
For Commodities	235,300
For Printing	1,000
For Equipment	433,900
For Electronic Data Processing	273,600
For Telecommunications Services	597,400
For Operation of Auto	<u>13,000</u>
Total	\$7,899,900

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	399,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	46,100
For State Contributions to Social Security	30,700
For Contractual Services	3,000
For Travel	2,100
For Commodities	1,000
For Printing	1,300
For Telecommunications Services	8,200
For Operation of Automotive Equipment	6,500
For State Share of Individual and Household Grant Program for Disaster Declarations in Current and Prior Years:	<u>491,700</u>
Total	\$990,300

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	452,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	54,000
For State Contributions to Social Security	36,000

For Group Insurance	116,000
For Contractual Services	86,200
For Travel	29,500
For Commodities	11,900
For Printing	3,000
For Equipment	20,800
For Electronic Data Processing	4,300
For Telecommunications Services	12,200
For Operation of Automotive Equipment	12,600
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,488,500

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations: In Current and Prior Years	50,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act150,000

Payable from the Nuclear Civil Protection Planning Fund:

For Federal Projects500,000

For Mitigation Assistance3,000,000

Total\$3,650,000

Payable from the Federal Civil Preparedness Administrative
Fund:

For Training and Education2,091,200

Payable from the Emergency Management Preparedness Fund:

For Emergency Management Preparedness4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services1,675,700

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System	200,000
For State Contributions to	
Social Security	132,800
For Group Insurance	362,500
For Contractual Services	423,400
For Travel	32,500
For Commodities	72,100
For Printing	2,000
For Equipment	146,200
For Electronic Data Processing	7,200
For Telecommunications	25,200
For Operation of Auto	<u>13,000</u>
Total	\$3,092,600

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:	
For Refunds for Overpayments made by Low-	
Level Waste Generators	5,000

Section 45. The sum of \$1,166,900, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination

and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel,

high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 65. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 70. The sum of \$686,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 380

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	7,610,134
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	877,513
For State Contributions to Social Security	533,118
For Group Insurance	1,852,880
For Contractual Services	882,144
For Travel	129,700
For Commodities	91,000
For Printing	63,400
For Equipment	430,000
For Electronic Data Processing	1,242,984
For Telecommunications	198,512
For Operation of Auto Equipment	309,000
For Refunds	<u>4,000</u>
Total	\$14,224,385

Payable from the Underground Storage Tank Fund:

For Personal Services	1,613,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	185,900
For State Contributions to Social Security	113,000

For Group Insurance	423,300
For Contractual Services	270,900
For Travel	25,000
For Commodities	8,000
For Printing	6,000
For Equipment	161,500
For Electronic Data Processing	115,000
For Telecommunications	47,000
For Operation of Auto Equipment	60,000
For Refunds	10,000
For Expenses of Hearing Officers	<u>75,000</u>
Total	\$3,113,600

Section 10. The sum of \$627,815, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training	69,000
For Expenses of Fire Prevention Awareness Program	80,000
For Expenses of Arson Education and Seminars	42,000
For expenses of new fire chiefs training	44,000
For expenses of hearing officers	<u>25,000</u>
Total	\$260,000

Payable from the Fire Prevention Fund:

For Expenses of Life Safety Code Program	20,000
For Expenses of the Risk Watch/Remember When program	40,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource
Conservation and Recovery Act
Underground Storage Program257,700
Payable from the Emergency Response
Reimbursement Fund:
For Hazardous Material Emergency
Response Reimbursement 5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:
For Chicago Fire Department Training Program1,931,960
For payment to local governmental agencies
which participate in the State Training
Programs1,000,000
For Regional Training Grants500,000
For payments in accordance with
Public Act 93-016925,000
Total \$3,456,960

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund

to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

Section 50. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of \$714,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants

available for the NITE project.

ARTICLE 385

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	4,564,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	524,900
For State Contributions to Social Security	349,200
For Group Insurance	1,116,500
For Contractual Services	267,000
For Travel	32,200
For Commodities	34,500
For Equipment	10,000
For Telecommunications Services	108,800
For Operation of Auto Equipment	24,100
For Operational Expenses	<u>412,400</u>

Total	\$7,443,800
Payable from Capital Development Board Revolving Fund:	
For Personal Services	2,856,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	328,500
For State Contributions to Social Security	218,500
For Group Insurance	783,000
For Contractual Services	298,100
For Travel	210,600
For Commodities	11,400
For Printing	17,200
For Equipment	0
For Electronic Data Processing	185,200
For Telecommunications Services	<u>119,500</u>
Total	\$5,028,100
Payable from the School Infrastructure Fund:	
For operational purposes relating to	
the School Infrastructure Program	550,000

ARTICLE 390

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are

appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services	306,386
For State Contributions to State Employees' Retirement System	33,859
For Retirement - Pension pick-up	11,752
For State Contributions to Social Security	22,475
For Contractual Services	300,000
For Travel	25,000
For Commodities	1,500
For Printing	6,900
For Equipment	4,079
For EDP	0
For Telecommunications	7,800
For Operations of Auto Equipment	<u>3,000</u>
Total	\$722,751

ARTICLE 395

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services1,229,100

For State Contributions to State

Employees' Retirement System141,600

For State Contributions to

Social Security94,400

For Group Insurance358,100

For Contractual Services237,500

For Travel34,000

For Commodities10,000

For Printing5,000

For Equipment20,000

For Electronic Data Processing68,800

For Telecommunications Services34,900

For Operation of Auto Equipment22,000

For payment of and/or services

related to the administration of

investigations pursuant to P.A. 93-065510,000

For costs and expenses related to or in

support of a public safety shared

services center22,400

Total \$2,287,800

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records Act400,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:

For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions11,260,000

ARTICLE 400

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2008:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	813,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	94,000
For State Contributions to	
Social Security	62,200
For Contractual Services	189,681
For Travel	86,700
For Commodities	11,477
For Printing	10,800
For Equipment	0
For Electronic Data Processing	18,000
For Telecommunications Services	<u>20,200</u>
Total	\$1,306,058

Section 10. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

Section 15. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 405

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	356,600
For State Contributions to State Employees' Retirement System	41,100
For State Contributions to Social Security	27,300
For Contractual Services	387,150
For Travel	7,000
For Commodities	6,000
For Printing	6,000
For Equipment	0
For Electronic Data Processing	9,000
For Telecommunications Services	14,000

For Operation of Automotive Equipment	<u>3,000</u>
Total	\$857,150

ARTICLE 410

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,113,000
For State Contributions to State Employees' Retirement System	128,400
For State Contributions to Social Security	85,300
For Contractual Services	446,000
For Travel	11,600
For Commodities	12,400
For Printing	16,000
For Equipment	5,900
For Electronic Data Processing	186,100
For Telecommunications Services	45,500
For Operation of Auto Equipment	<u>15,000</u>

Total	\$2,065,200
Payable from Criminal Justice Information	
Systems Trust Fund:	
For Personal Services	826,100
For State Contributions to State	
Employees' Retirement System	95,200
For State Contributions to	
Social Security	63,200
For Group Insurance	190,000
For Contractual Services	187,000
For Travel	4,000
For Commodities	1,000
For Printing	2,000
For Equipment	2,000
For Electronic Data Processing	805,000
For Telecommunications Services	241,000
For Operation of Auto Equipment	<u>7,400</u>
Total	\$2,423,900

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the public safety shared services center:

Payable from the General Revenue Fund	170,700
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Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
Payable from the Criminal Justice Trust Fund	700,000
Payable from the Juvenile Accountability Incentive Block Grant Fund	<u>100,000</u>
Total	\$1,050,600

Section 15. The sum of \$37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund	810,000
Payable from the Criminal Justice Trust Fund	<u>5,800,000</u>
Total	\$6,610,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund	1,700,000
Payable from the Criminal Justice Information Projects Fund	<u>400,000</u>
Total	\$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services	154,800
For other Ordinary and Contingent Expenses	157,400
For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act	6,500,000
For Refunds	<u>50,000</u>
Total	\$6,862,200

Section 40. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 45. The sum of \$12,440,000, or so much thereof as may be necessary, is appropriated from the Juvenile

Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 415

Section 5. The amount of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 420

Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest

buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 425

Section 5. The sum of \$31,622,778, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$126,087,776, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 430

Section 5. The sum of \$719,313, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$415,655, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

Section 15. The sum of \$1,026,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

Section 20. The sum of \$1,441,643, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 435

Section 5. The sum of \$40,782,000, or so much thereof as

may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 440

Section 5. The sum of \$307,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 445

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	501,600
For State Contributions to State	
Employees' Retirement System	57,700
For State Contribution to	
Social Security	38,400

For Group Insurance	116,000
For Contractual Services	43,000
For Travel	20,000
For Commodities	3,000
For Printing	10,000
For Equipment	1,000
For Electronic Data Processing	2,000
For Telecommunications Services	<u>2,000</u>
Total	\$794,700

Payable from the General Revenue Fund:

For Contractual Services	<u>36,500</u>
Total	\$36,500

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 450

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions4,567,000

Arbitrators3,595,500

Court Reporters1,422,000

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System526,600

For Arbitrators' Retirement System414,000

For Court Reporters' Retirement System164,000

For State Contributions to

Social Security	733,800
For Group Insurance	2,686,000
For Contractual Services	380,000
For Travel	230,000
For Commodities	45,500
For Printing	35,000
For Equipment	50,000
For Telecommunications Services	<u>110,000</u>
Total	\$14,959,400

ELECTRONIC DATA PROCESSING

For Personal Services	665,000
For State Contributions to State Employees' Retirement System	76,600
For State Contributions to Social Security	50,800
For Contractual Services	140,000
For Travel	2,500
For Commodities	2,000
For Printing	2,000
For Equipment	12,000
For Telecommunications Services	<u>60,000</u>
Total	\$1,010,900

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof

as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate
an office in Peoria114,000

Section 15. The amount of \$115,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$244,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated

with the establishment and operation of a satellite office in the Metro East area.

Section 30. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 35. The amount of \$940,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act

ARTICLE 455

OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 5. The amount of \$3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Section 5 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of \$587,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Section 10 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the

remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 455 \$591,250

ARTICLE 460

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds 600,000

For various projects at the DuQuoin State

Fairgrounds 225,000

Total \$825,000

Section 15. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

Total, Article 460 \$3,437,500

ARTICLE 465

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of \$9,824,959, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 94, Section 5 of Public Act 94-0798, is reappropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 465 \$9,824,959

ARTICLE 470

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Total, Article 470 \$3,000,000

ARTICLE 475

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 10. The amount of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs

associated with a new Ford Technical Training Center.

Section 30. The sum of \$3,360,199, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 30 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 35 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 70. The sum of \$3,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 70 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 75 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 120. The amount of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 10 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

Section 125. The amount of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 15 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

Section 130. The amount of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 20 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration,

installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 135. The amount of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 25 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

Section 140. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 145. The amount of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

Section 150. The amount of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

Section 160. The amount of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 165. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 170. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article, except Section 175, until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 475 \$168,335,199

ARTICLE 480

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of

boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the

Agency's operational expenses.

Section 30. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation1,200,000

Payable from State Parks Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation150,000

Section 35. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 40. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 45. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 50. The following named sums, or so much thereof

as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program500,000

Section 55. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 60. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

Section 65. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 70. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and
stewardship of natural areas, including habitats
for endangered and threatened species, high
quality natural communities, wetlands
and other areas with unique or unusual
natural heritage qualities\$9,500,000

Section 75. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development

Act".

Section 80. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 85. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 90. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 95. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs\$6,200,000

Section 105. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources

for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction,

maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for

land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$2,390,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sum, new appropriation, or so much thereof as may be necessary, for the object and purpose hereinafter named, is appropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with

the intent of this appropriation1,000,000

Section 165. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at

Winthrop Harbor375,000

Section 170. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Total, Article 480 \$65,405,000

ARTICLE 485

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$3,563,301, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 10 and Article 98, Section 5, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$464,912, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 15, and Article 98, Section 15, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of

\$2,080,914, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 20 and Article 98, Section 30 of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 97, Section 25, on page 684,
line 25, and Article 98, Section 35,
of Public Act 94-798, as amended)

For multiple use facilities and programs
for boating purposes provided by the
Department of Natural Resources including
construction and development, all costs

for supplies, materials, labor, land
acquisition, services, studies and all
other expenses required to comply with
the intent of this appropriation\$4,336,398

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, and as remain unexpended
at the close of business on June 30, 2007, from
appropriations heretofore made for such purposes, are
reappropriated to the Department of Natural Resources for the
objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 97, Section 25 on page 684,
lines 26-32 and page 685, lines 1-2,
and Article 98, Section 45)

For multiple use facilities and programs
for park and trail purposes provided
by the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation\$1,042,489

(From Article 97, Section 25 on page 685,
lines 3-10)

For multiple use facilities and
purposes provided by the
Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation.....\$750,000

Section 48. The sum of \$8,327,755, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 48 of Public Act 94-798, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 50. The sum of \$8,651,843, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore

made in Article 97, Section 40 and Article 98, Section 50, of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$527,947, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 35, and Article 98, Section 60, of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$735,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 70 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration

and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,188,964, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 75 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$19,096,319, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 80, of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$2,784,560, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 85 of Public Act 94-798, as

amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 90. The sum of \$655,484, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 90 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as

required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 95 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$10,249,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 100 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control

and drainage improvement of unnamed
Kishwaukee River tributary200,000

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties3,300,000

Fox Chain of Lakes - Lake and McHenry
Counties - For the state cost share in
implementation of the comprehensive
Dredging and Disposal Plan, including
beneficial use of dredge material and
island creation, for the Fox River and
Chain of Lakes1,449,777

Fox River Dams - Kane County - For
rehabilitation, modification, and
reconstruction of Batavia
and Yorkville Dams2,600,000

Field Service Facility - Sangamon County -
For site development and construction
of a field survey service building
and storage facility200,000

East St. Louis & Vicinity Flood Control -
Madison and St. Clair Counties - For
partial payment of the non-federal cost
requirement of an interior flood protection
project and ecosystem restoration at East
St. Louis and Vicinity area1,800,000

Prairie/Farmers Creeks - Cook County -
For costs associated with the implementation
of flood damage reduction measures along
Prairie/Farmers Creeks and the Des Plaines
River, including for partial payment of the
non-federal cost requirements of the U.S.
Army Corps of Engineers' Upper Des Plaines
River Flood Control Project600,000

Small Drainage and Flood Control Projects -
For implementation of
small drainage and flood control
improvements in accordance with plans
developed in cooperation with local
governments and school districts, not
to exceed \$100,000 at any single
locality100,000

Total \$10,249,777

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$17,673,687, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 105 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook
and DuPage Counties214,727

Asian Carp Barrier - Cook County10,000

Chicago Harbor Leakage Control -
Cook County - For implementation
of a project to identify, measure,
control, and eliminate leakage
flows through controlling structures at
the mouth of the Chicago River in
cooperation with federal agencies and
units of local government990,416

Crisenberry Dam - Jackson County:
For complete rehabilitation of the
dam and spillway, including the
required geotechnical investigation,
the preparation of plans and

specifications, and the construction of the proposed rehabilitation	422,964
Crystal Creek - Cook County	2,864,324
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Flood Mitigation - Disaster Declaration Areas	2,101,826
Fox Chain O'Lakes - Lake and McHenry Counties	1,420,132
Fox River Dams - Kane, Kendall and McHenry Counties	3,183,101
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	125,212
Hickory Hills - Cook County	158,410
Hickory/Spring Creeks Watershed - Cook and Will Counties	265,816
Indian Creek - Kane County	87,025
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	33,915
Kyte River - Rochelle, Ogle County	1,450,863

Little Calumet Watershed -	
Cook County	14,154
Loves Park - Winnebago County	266,589
Lower Des Plaines River Watershed -	
Cook and Lake Counties	712,127
Metro-East Sanitary District -	
Madison and St. Clair Counties	60,578
North Branch Chicago River Watershed -	
Cook and Lake Counties	25,690
Prairie du Rocher - Randolph County:	
For partial payment to implement the	
federal flood protection project for	
the Village of Prairie du Rocher in	
cooperation with local units of	
government	10,000
Prairie/Farmers Creek - Cook County	1,800,410
Rock River Dams - Rock Island and	
Whiteside Counties	151,081
Small Drainage and Flood Control	
Projects - Statewide (not to exceed	
\$100,000 at any locality)	366,017
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock	
and Dam - McHenry County	<u>8,310</u>

Total \$17,673,687

Section 110. The sum of \$81,279, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 110 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$4,475,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 115 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$1,573,499, or so much thereof

as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 120 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 125 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$2,940,287, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 130 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$206,806, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2007, from appropriations heretofore made in Article 97, Section 60 and Article 98, Section 135, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 97, Section 65 and
Article 98, Section 145
of Public Act 94-798, as amended)

For the acquisition, preservation and
stewardship of natural areas,
including habitats for endangered and
threatened species, high quality natural
communities, wetlands and other areas
with unique or unusual natural
heritage qualities6,492,787

Section 150. The sum of \$90,486,480, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 70 and Article 98, Section 150, of Public Act 94-798, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$969,734, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 75 and Article 98, Section 160, of Public Act 94-798, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$2,930,880, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2007, from appropriations heretofore made in Article 97, Section 80 and Article 98, Section 170, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$861,703, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 85, and Article 98, Section 180, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 95 and Article 98, Section 190, of Public Act 94-798, as amended, made either independently or in cooperation with the Federal Government or any agency

thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs24,941,878

Section 195. The sum of \$2,372,178, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 100 and Article 98, Section 195, of Public Act 94-798, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$1,863,576, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 205 of Public

Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$3,959,195, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 210 of Public Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 110 and Article 98, Section 215 of Public Act 94-798, as amended, made either independently

or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire

Protection Program695,298

Section 225. The sum of \$175,510, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 115 and Article 98, Section 225, of Public Act 94-798, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$1,747,274, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore

made in Article 97, Section 120 and Article 98, Section 235, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$483,220, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 125, and Article 98, Section 245, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 260. The sum of \$2,644,762, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97 Section 140, and Article 98, Section 260, of Public Act 94-798, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and

improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 275 of Public Act 94-798, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway	
through Grafton	5,300
Super Trail between the Quad Cities	
and Savannah	0
Illinois Prairie Path in	
Cook County	5,600

Section 280. The sum of \$15,609,032, or so much thereof

as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 145, and Article 98, Section 280, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 290 of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$686,826, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 300 of Public Act 94-798, as

amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$5,379,873, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 150, and Article 98, Section 305, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$1,507,940, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 310 of Public Act 94-798, as

amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 320. The sum of \$7,066,627, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 155, and Article 98, Section 320, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$435,837, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 330 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$2,564,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 345. The sum of \$7,348, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 345 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$54,104, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 350 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 98, Section 375 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for
construction of drainage, flood control,
recreation and related improvements and
facilities in the Lower Des Plaines
Watershed; and for necessary land
acquisition, relocation, and related

expenses, all in general conformance with
the Lower Des Plaines River and Tributaries
Watershed Work plan in cooperation with the
U.S. Soil Conservation Service and local
governments sponsoring this Federal
Flood Control project189,520

Section 380. The amount of \$32,507, or so much thereof
as may be necessary and remains unexpended on June 30, 2007,
from appropriations heretofore made for such purposes in
Article 98, Section 380 of Public Act 94-798, as amended, is
reappropriated from the Build Illinois Bond Fund to the
Department of Natural Resources for the following projects at
the approximate costs set forth below:

Indian Creek - Kane County - For implementation
of the Indian Creek flood control project
in Kane County in cooperation with the City
of Aurora18,656

Midlothian Creek - Cook County - Improvement of
Midlothian Creek channel to provide flood
damage reduction for Fernway Subdivision in
cooperation with the Villages of Orland
Park and Tinley Park13,851

Total \$32,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 97, Section 160
and Article 98, Section 385,
of Public Act 94-798, as amended)

For rehabilitation, reconstruction,
repair, replacing, fixed assets,
and improvement of facilities at
North Point Marina at Winthrop
Harbor1,206,770

Section 395. The sum of \$18,050,982, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 165, and Article 98, Section 395, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other

expenses necessary for emergency response.

Section 405. The sum of \$4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 405 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$14,947,431 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 97, Section 170 of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than \$1,500,000 of the total appropriation may be used for engineering and rehabilitation.

Section 415. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore

made for such purpose in Article 98, Section 415 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. The sum of \$15,253,790, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 420 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (1) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 425. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 425 of Public

Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 430. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,

190, 205, 210,

270 through 380,

405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 485

\$367,160,689

ARTICLE 490

DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$238,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore

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made for such purpose in Article 99, Section 5 of Public Act 94-0798, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 490 \$238,800

ARTICLE 495

DEPARTMENT OF STATE POLICE

Section 10. The sum of \$13,990,231, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purposes in Article 100, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 495 \$13,990,231

ARTICLE 500

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the
identification and disposal of hazardous
materials at storage facilities1,158,600
For Maintenance, Traffic and Physical

Research Purposes (A)	28,129,100
For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	5,500,000
For Maintenance, Traffic and Physical Research Purposes (B)	<u>13,150,000</u>
Total	\$47,937,700

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for

construction of township bridges 20
feet or more in length as provided
in Section 6-901 through 6-906 of the
"Illinois Highway Code"15,000,000

For apportionment to needy Townships and
Road Districts, as determined by the
Department in consultation with the County
Superintendents of Highways, Township
Highway Commissioners, or Road District
Highway Commissioners10,014,300

For apportionment to high-growth cities over
5,000 in population, as determined by the
Department in consultation with the Illinois
Municipal League4,000,000

For apportionment to counties
under 1,000,000 in population,
\$8,000,000 of the total apportioned
in equal amounts to each eligible
county, and \$13,800,000 apportioned
to each eligible county in proportion
to the amount of motor vehicle license
fees received from the residents of
eligible counties21,800,000

Total \$50,814,300

Section 20. The sum of \$358,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	3,636,000
District 2, Dixon	2,460,000
District 3, Ottawa	3,350,000
District 4, Peoria	2,561,000
District 5, Paris	1,273,000
District 6, Springfield	1,677,000

District 7, Effingham	2,302,000
District 8, Collinsville	3,174,000
District 9, Carbondale	1,983,000
Statewide (including refunds)	191,940,700
Engineering	143,829,000

Section 20a. The sum of \$550,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	301,311,000
District 2, Dixon	19,975,000
District 3, Ottawa	18,729,000
District 4, Peoria	21,410,000
District 5, Paris	9,133,000
District 6, Springfield	23,548,000

District 7, Effingham	15,377,000
District 8, Collinsville	42,212,000
District 9, Carbondale	8,682,000
Statewide (including refunds)	89,623,000

Section 25. The sum of \$916,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the road improvement program as approximated below:

District 1, Schaumburg	378,701,000
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District 2, Dixon	70,362,000
District 3, Ottawa	95,851,000
District 4, Peoria	73,285,000
District 5, Paris	36,423,000
District 6, Springfield	48,001,000
District 7, Effingham	65,842,000
District 8, Collinsville	90,807,000
District 9, Carbondale	56,728,000
Statewide (including refunds)	0
Engineering	0

Section 30. The sum of \$28,750,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 35. The sum of \$137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts

shall not exceed funds available from federal and/or local sources.

Section 40. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 50. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 55. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 60. The sum of \$1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 65. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements

Section 55 State Rail Freight Loan Repayment

Section 60 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 500 \$2,138,032,700

ARTICLE 505

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$27,082,400, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 101, Section 5 and Article 102, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 10. The sum of \$21,465,072, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 20 and Section 25 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$13,849,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 30 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department

of Transportation for the same purposes.

Section 20. The sum of \$67,964,891, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 35 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$8,206,264, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous materials made in Article 101, Section 10 and Article 102, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of \$31,027,324, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriation and reappropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article

101, Section 10 and Article 102, Section 45 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$8,946,943, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 101, Section 10 and Article 102, Section 50 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$24,456,199, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 55 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$31,130,154, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 60 of Public Act 94-

0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 50. The sum of \$19,605,291, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for township bridges in Article 101, Section 15 and Article 102, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 55. The sum of \$80,732,469, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$700,458, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 75 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$63,218,108, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 80 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of \$43,499,157, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 85 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$97,017,919, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the

Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 80. The sum of \$83,872,425, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside

shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 85. The sum of \$178,854,663, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 100 and Section 115 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for

bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 90. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007 from the reappropriations heretofore made in Article 102, Section 105 of Public Act 94-0798, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

North Avenue Bridge, Chicago	3,768,518
National Corridor Planning & Development	
City of Forsyth Frontage Road	11,917

FERRY BOATS/TERMINAL FACILITIES

Canal Corridor Association-Port of
LaSalle Project400,000

TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION

Homewood, Illinois railroad station/
platform acquisition and improvement191,311
Village of Glencoe, Green Bay
Trail - North Branch Trail Connection127,454

SECTION 115 MEMBER INITIATIVES

168th and State Streets Intersection
Improvements200,000
Annie Glidden Road, DeKalb227,602
Convocation Center Roadway497,696
Grand Avenue Railroad relocation443,709
Great River Road in Mercer County31,679
Illinois Route 38 at Union Pacific
Railroad Grade Separation250,000
ITS - I-74 in Peoria750,000
Kaskaskia Regional Port District, access roads18,449
Long Meadow Parkway Fox River Bridge
Crossing, Bolz Road2,820,000
Milwaukee Avenue Rehabilitation200,000
Rock Island County, Illinois Milan
Beltway Construction500,000

Sauk Trail Reconstruction

Improvements, Park Forest	330,000
Sauk Village Industrial Park Access Road	600,000
Sheridan Road, Evanston	800,000
St. Charles, Illinois, Fox River	
Crossing at Red Gate Corridor	1,098,092
US 51, Christian/Shelby Counties	1,631,424
West Grand Avenue. (from North	
Western to N. California Ave.)	800,000
Widen Route 47 from Kreutzer Road	
to Reed Road, Huntley	<u>1,000,000</u>
Total	\$16,697,851

Section 95. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 110 of Public Act 94-0798, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

North-South Wacker Drive Reconstruction

in Chicago1,916,666

INTERSTATE MAINTENANCE DISCRETIONARY

I-55 South Barrier, Darien Illinois1,400,000

SECTION 117 MEMBER INITIATIVES

171st Street reconstruction, East Hazel Crest400,000

67th Street Pedestrian Underpass, Chicago

Lakefront400,000

Camp Street upgrades, East Peoria2,000,000

Cermak and Kenton Avenues1,000,000

Cicero Avenue lighting in University Park200,000

Des Plaines, Illinois alley, sidewalk

improvements973,930

Fulton County Highway 6837,590

I-290 Cap, Oak Park1,000,000

KBS Railroad Hazard Elimination, Kankakee

County300,000

MacArthur Boulevard Extension, Springfield500,000

McHenry County / Crystal Lake Road1,000,000

Milwaukee Avenue, Grand to Gale, Chicago1,250,000

Route 178 relocation, Phase II Engineering876,685

Sheridan Road Improvements, Evanston500,000

Sidewalks near Ford Heights200,000

Street improvements and streetlights, Lynnwood150,000

Street improvements, Bartonville	500,000
Street improvements, Village of Armington	495,787
Streetlights and salt dome for Markham	300,000
U.S. 41/I-176 Interchange improvements	
Phase I study	800,000
Winfield Pedestrian Tunnel	<u>1,000,000</u>
Total	\$18,000,658

Section 100. The sum of \$308,108,920, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an

effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of \$60,094,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and

regulations, including refunds.

Section 110. The sum of \$915,939,493, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 115. The sum of \$519,808,743, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20a of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 120. The sum of \$2,711,248, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 30 and Article 102, Section 125 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 125. The sum of \$304,509,149, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 125a. The sum of \$76,235,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25a of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not

exceed funds made available and paid into the Road Fund by local governments.

Section 130. The sum of \$64,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 130 of Public Act 94-0798, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 135. The sum of \$35,687,484, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 140, Section 145, Section 150, and Section 155 of Public Act 94-0798, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 140. The sum of \$29,998,619, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 160 of Public Act 94-

0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 145. The sum of \$107,768,978, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 165 and Section 170 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction

engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 150. The sum of \$255,842,843, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 175 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas,

fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 155. The sum of \$235,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 55 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S.

Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

BOND FUND CONSTRUCTION
CONSTRUCTION

Section 160. The sum of \$49,832,246, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 180, Section 185, and Section 190 of Public Act 94-0798, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 162. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 195 of Public Act 94-0798, as amended, for statewide purposes, is reappropriated

from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 165. The sum of \$87,041,538, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 101, Section 35 and Article 102, Section 200 of Public Act 94-0798, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS
AWARDS AND GRANTS

Section 170. The sum of \$379,947,867, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 40 and Article 102, Section 205 of Public Act 94-0798, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the

local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 175. The sum of \$23,704,028, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation concerning airport improvements heretofore made in Article 102, Section 210 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 177. The sum of \$2,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation concerning airport improvements heretofore made in Article 101, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 180. The sum of \$21,137,268, or so much thereof

as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 215 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION
AWARDS AND GRANTS

Section 185. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 220 of Public Act 94-0798, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act, as amended.....72,125
For the counties of Cook, DuPage,
Kane, Lake, McHenry and Will,
pursuant to Section 4(b)(2) of
the General Obligation Bond Act,
as amended.....1,064,961
For the counties of the State

outside the counties of Cook,
DuPage, Kane, Lake, McHenry and
Will, pursuant to Section
4(b)(3) of the General Obligation
Bond Act, as amended.....28,014
Total \$1,165,100

Section 190. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 225 of Public Act 94-0798, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of
the General Obligation Bond Act,
as amended.....73,531,186

For the counties of the State
outside the counties of Cook,
DuPage, Kane, McHenry, and Will,
pursuant to Section 4(b)(1)
of the General Obligation Bond
Act, as amended.....4,377,984

For the Department of Transportation's
Greenlight Program pursuant to

Section 4(b)(1) of the General Obligation Bond Act, as amended	16,729,065
To extend the metrolink rail line to Mid-America Airport	<u>5,000,002</u>
Total	\$99,638,237

Section 195. The sum of \$108,586,626, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 230 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 200. The sum of \$43,759,496, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and

reappropriation heretofore made in Article 101, Section 50 and Article 102, Section 235 of Public Act 94-0798, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

CONSTRUCTION

Section 205. The sum of \$55,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 210. The sum of \$13,956,386, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 45 and Article 102, Section 240 of Public Act 94-0798, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 215. The sum of \$17,840,405, or so much thereof as may be necessary, and remains unexpended, less \$7,840,405 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 245 of Public Act 94-0798, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 220. The sum of \$31,442,302, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 250 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for

the same purposes.

Section 225. The sum of \$4,066,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriations concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 101, Section 60 and Article 102, Section 255 of Public Act 94-0798, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 230. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5 Permanent Improvements
Section 130 CDB - Enhancement
Section 160 Series A - Road Program
Section 162 Series A - Road Program
Section 175 Series B - Aeronautics
Section 177 Series B - Aeronautics
Section 180 Series B - Land Acquisition 3rd Airport
Section 185 Series B - Transit
Section 190 Series B - Transit
Section 195 Series B - Transit

Section 210 State Rail Freight Loan Repayment

Section 215 FHSRTF High Speed Rail-Federal

Section 220 Series B - Rail

Section 225 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 505

\$4,717,574,041

ARTICLE 510

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 5 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 104, Section 5 of Public Act 94-798)

For completing the upgrade of the

electrical distribution system, in

addition to funds previously appropriated	100,759
For constructing a multi-purpose building	61,710
ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
For renovating comfort stations, in addition to funds previously appropriated	53,481
For renovating the Emmerson Building	<u>93,813</u>
Total	\$309,763

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 20 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING

(From Article 104, Section 20 of Public Act 94-798)

For replacing the roofing system, in addition to funds previously appropriated	8,895
For replacing the roof	23,575
For renovating the HVAC system on the 3rd Floor	140,000

For installing humidifier and water
filtration systems1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements60,520

Total \$1,760,940

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 104, Section 30 of Public Act 94-798)

For renovating the Library and
completing HVAC, in addition to funds
previously appropriated235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 35 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for

the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 35 of Public Act 94-798)

For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building	1,275,971
For all costs related to asbestos and environmental abatement in the Capitol Building	<u>3,446,496</u>
Total	\$4,722,467

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 40, of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 40 of Public Act 94-798)

For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the

upgrade of the HVAC system in the Capitol
building304,891

For all costs related to the planning
and design of life safety and fire
protection system improvements, hazardous
material abatement, historical restoration
and construction in the Capitol Building775,024

For upgrading the HVAC systems, in
addition to funds previously
appropriated170,111

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in
addition to funds previously appropriated911,509

For demolition of 222 S. College,
and landscaping of Capitol Complex
in addition to funds previously
appropriated1,200,000

For demolition of 222 South College
Building and landscaping of
Capitol Complex1,393,718

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building767,789

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and
security systems97,072

STATE POWER PLANT - SPRINGFIELD

For installing new water service and
repairing power plant systems45,262

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,
and construction to renovate or replace
the Stratton Office Building, in addition
to funds previously appropriated11,582,631
Total \$17,248,007

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 45 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 104, Section 45 of Public Act 94-798)

For upgrading fire alarm systems in
two buildings 17,992
Total \$17,992

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Section 15, and Article 104, Section 50 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 103, Section 15 of Public Act 94-798)

For renovating state owned

property2,000,000

(From Article 104, Section 50 of Public Act 94-798)

For upgrading the building security

system at the James R. Thompson Center

and the State of Illinois building

in addition to funds previously

appropriated655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

(From Article 104, Section 50 of Public Act 94-798)

For planning and beginning the renovation

of the facility1,382,780

DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and

replacing the roof198,674

JAMES R. THOMPSON CENTER - CHICAGO

For installing an emergency generator	3,545,000
For rehabilitating exterior columns, in addition to funds previously appropriated	1,000,000
For upgrading mechanical systems, in addition to funds previously appropriated	649,828
MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
For replacing roof and upgrading mechanical and electrical systems	321,956
ROCKFORD REGIONAL OFFICE BUILDING	
For replacing Halon and upgrading the air conditioning	296,518
ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (WOOD) - CHICAGO	
For upgrading fire and safety systems	105,135
SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
For expanding surplus warehouse	415,972
SPRINGFIELD - COMPUTER FACILITY	
For upgrading the computer room and the electrical system	<u>300,981</u>
Total	\$10,871,844

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 60, of Public Act 94-

798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

(ROOSEVELT) - CHICAGO

(From Article 104, Section 60 of Public Act 94-798)

For upgrading the kitchen and plumbing185,838

JAMES R. THOMPSON CENTER - CHICAGO

For rehabilitating exterior columns, in

addition to funds previously appropriated 48,157

Total \$233,995

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 65 Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

(From Article 104, Section 65 of Public Act 94-798)

For developing the site and associated

land acquisition244,751

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system30,008

CARLYLE LAKE STATE PARKS

For road and site improvements at

Carlyle Lake1,477,424

For infrastructure and site

improvements at Carlyle Lake765,485

EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat

docks at resort248,793

FERNE CLYFFE STATE PARK - JOHNSON COUNTY

For replacing the campground

sewage treatment system367,254

FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway84,174

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

For replacing floating boardwalk24,604

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

For rehabilitating/repairing railroad

bridges, in addition to funds

previously appropriated853,786

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

For dam rehabilitation and the State's share

to implement the ecological restoration

plan in cooperation with the U.S.

Army Corps of Engineers, and
land acquisition842,605

I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
For improving DuPage River Spillway79,315

ILLINOIS BEACH STATE PARK - LAKE COUNTY
For replacing sanitary sewer line79,748
For replacing sanitary sewer lines362,372

RED HILLS STATE PARK - LAWRENCE COUNTY
For miscellaneous improvements44,740

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
For renovating the interior57,365

ROCK CUT STATE PARK - WINNEBAGO COUNTY
For upgrading the sewage system1,616,785

SILOAM SPRINGS STATE PARK - ADAMS COUNTY
For rehabilitating office/service
area1,119,114

WORLD SHOOTING COMPLEX - SPARTA
For construction of the World Shooting
Complex in Sparta284,080

SPRINGFIELD
For constructing an office building and
interpretive center166,763

WHITE PINES FOREST STATE PARK - OGLE COUNTY
For completing the replacement of the
sewer system, in addition to funds

previously appropriated15,982
For planning and beginning sewer system
replacement44,503

WILDLIFE PRAIRIE PARK

For rehabilitating the sewage
treatment plant767,500

STATEWIDE

For replacing/repairing the roofing systems
at the following locations at the approximate
cost set forth below 245,000

Clinton Lake Recreational

Area - DeWitt County65,000

Ferne Clyffe State Park-

Johnson County20,000

Hennepin Canal Parkway

State Park26,000

Lake Le-Aqua-Na State Park-

Stephenson County39,000

Mermet Lake Conservation Area-

Massac County95,000

For replacing/repairing the roofing systems
at the following locations at the approximate
costs set forth below 176,041

Starved Rock State Park &

Lodge-LaSalle County60,000

Kaskaskia River Fish & Wildlife	
Area-Randolph County	25,000
Pyramid State Park-	
Perry County	4,109
Region V Office (Benton)	
Franklin County	86,932
For rehabilitating dams and bridges	476,803
For constructing, replacing and renovating lodges and concession buildings	3,019,233
For replacing roofs at the following locations, at the approximate cost set forth below	134,931
Shabbona Lake State Park	40,850
Hennepin Canal Parkway State Park	15,750
Randolph Fish & Wildlife Area	32,271
Dixon Springs State Park	46,060
For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below	167,772
Hennepin Canal Parkway	

State Trail	167,772
For rehabilitating dams at the following locations, at the approximate cost set forth below	450,002
Rock Cut State Park	450,002
For replacing roofs at the following locations, at the approximate cost set forth below	206,925
Southern IL Arts & Crafts Center	412
Frank Holten State Park	412
DNR Geological Survey- Champaign	413
Sangchris Lake State Park	5,291
Illini State Park	1,692
Shelbyville Fish & Wildlife Area	79,480
Trail of Tears State Forest	3,685
Sanganois Conservation Area	413
Rice Lake State Park	28,090
Hidden Spring State Park	53,740
Siloam Springs State Park	2,417
Mississippi Palisades	

State Park	30,880
For replacing vault toilets at the following locations, at the approximate cost set forth below	289,098
Anderson Lake Conservation Area - Fulton/Schuyler Counties	72,275
Giant City State Park - Jackson/Union Counties	72,274
Randolph County Conservation Area	72,275
Silver Springs State Park - Kendall County	72,274
For constructing hazardous material storage buildings	9,935
For constructing vault toilets at the following locations at the approximate cost set forth below:	137,897
Apple River Canyon State Park	19,699
Des Plaines Conservation Area	19,700
Kankakee River State Park	19,700
Lake Le-Aqua-Na State Park	19,699
Marshall County Conservation Area	19,700
Morrison-Rockwood State Park	19,699
Rice Lake Conservation Area	19,700
For planning, construction, reconstruction, land acquisition and related costs,	

utilities, site improvements, and all other
expenses necessary for various capital
improvements at parks, conservation areas,
and other facilities under the jurisdiction
of the Department of Natural Resources1,269,996
Total \$16,160,784

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 75 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 104, Section 75 of Public Act 94-798)

For rehabilitating visitor's center

exterior23,345
Total \$23,345

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Section 20, and Article 104, Section 80 of Public Act

94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 104, Section 80 of Public Act 94-798)

For replacing the cooling tower379,623

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion
of the medical care facility48,362

DWIGHT CORRECTIONAL CENTER

For renovating Housing Unit C8, in
addition to funds previously
appropriated270,000

For renovating buildings, in addition
to funds previously appropriated274,847

For renovation of buildings30,261

EAST MOLINE CORRECTIONAL CENTER

For completing replacement of the
absorption chiller, in addition to
funds previously appropriated68,156

For upgrading the roofing system675,879

For replacing windows, in addition to
funds previously appropriated42,450

For replacing the chiller/absorber31,546

GRAHAM CORRECTIONAL CENTER

For upgrading the cooling tower146,782
For upgrading the mechanical system35,990
For planning upgrade of building automation
system and fire alarm system34,620

HOPKINS PARK

For infrastructure improvements
in connection with the Hopkins Park
Correctional Center6,299,444

ILLINOIS YOUTH CENTER - HARRISBURG

For constructing a multi-purpose medical,
vocational and confinement building375,000
For utility upgrade, including gas
and sewer5,169,684

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment
and all other necessary costs to add
a cellhouse2,652,599

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building
and other improvements1,988,048

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in
addition to funds previously appropriated158,637

LINCOLN CORRECTIONAL CENTER

For replacing doors and locks31,592

LOGAN CORRECTIONAL CENTER

For planning and beginning the upgrade
of the power plant515,960
For renovating the electrical
distribution system159,995
For constructing a medical building
and dietary building2,077,170

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,
in addition to funds previously
appropriated12,259,441
For replacing the Administration
Building879,196
For replacing toilets and waste lines
at E/W Cellhouse and upgrade
North Cellhouse plumbing364,351
For renovation or replacement of the
Old Hospital Building, in addition to
funds previously appropriated56,369
For planning and construction of the
Administration Building733,828

PONTIAC CORRECTIONAL CENTER

For replacing doors and frames1,620,000
For replacing the roof on the Training
Center and Industry22,409

SHAWNEE CORRECTIONAL CENTER

For replacing the emergency generator49,229

STATEVILLE CORRECTIONAL CENTER - JOLIET

For replacing doors and locks580,000

For replacing windows in B House126,480

For replacing power plant and
utility distribution system17,454

For upgrading electrical system and elevator
and installing HVAC system1,071,947

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program
building90,656

For converting Administration Building and
planning construction of an Administration/
Health Care Unit308,406

VIENNA CORRECTIONAL CENTER

For replacing the cooler and freezer1,408,055

For upgrading the power plant4,208,871

For upgrading the HVAC system and replacing
water lines in six housing units430,361

STATEWIDE

(From Article 103, Section 20 of Public Act 94-798)

For all costs associated with
a timekeeping and payroll system10,000,000

(From Article 104, Section 80 of Public Act 94-798)

For upgrading roofing systems at the following locations at the approximate costs set forth below.....183,246

Hardin County Work

Camp8,808

Illinois Youth Center

Joliet44,151

Pontiac Correctional

Center130,287

For replacing doors and locks

at the following locations at the approximate costs set forth below.....1,260,098

Dixon Correctional Center.....1,224,587

Vienna Correctional Center.....35,511

For upgrading showers at the following

locations at the approximate cost set forth below.....545,110

Hill Correctional

Center545,110

For upgrading water towers at the following

locations at the approximate cost set forth below.....1,651,849

Dixon Correctional

Center413,466

Illinois Youth Center -

St. Charles	1,228,853
Illinois Youth Center -	
Valley View	9,530
For planning, design, construction, equipment and all other necessary costs for a maximum security facility	87,764,762
For planning a medium security facility and land acquisition	2,629,428
For replacing roofing systems at the following locations at the approximate cost set forth below	155,768
Menard Correctional Center	7,353
Vienna Correctional Center	81,100
Illinois Youth Center -	
Harrisburg	4,138
Pontiac Correctional Center	10
Illinois Youth Center - Joliet	63,167
For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below	373,156
Vienna Correctional Center	250,000
Pontiac Correctional Center	94,450

Joliet Correctional

Center28,706

For planning and replacing windows at the

following locations at the approximate cost

set forth below2,226,942

Vienna Correctional

Center1,780,000

Sheridan Correctional

Center314,454

Illinois Youth Center -

Valley View8,310

Illinois Youth Center -

Joliet74,875

Dixon Correctional

Center46,073

Shawnee Correctional

Center3,230

For replacing security fencing at the

following locations at the approximate

cost set forth below330,619

Hill Correctional

Center3,547

Western IL Correctional

Center31,427

Joliet Correctional

Center	49,119
Logan Correctional Center	172,369
Dixon Correctional Center	8,752
Shawnee Correctional Center	5,269
Graham Correctional Center	24,369
Danville Correctional Center	35,767
For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center	59,314,299
For replacing roofing systems at the following locations at the approximate cost set forth below	189,284
Vienna Correctional Center	150,261
Sheridan Correctional Center	17,785
Western Illinois Correctional Center - Mt. Sterling	21,238
For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to	

funds previously appropriated	<u>2,037,256</u>
Menard Correctional Center -	
Chester	1,854,559
Sheridan Correctional Center	110,620
Vienna Correctional Center	72,077
Total	\$214,355,515

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purpose in Article 104, Section 85, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 104, Section 85 of Public Act 94-798)

For replacing door locking controls

and intercom systems2,673,891

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems1,600,000

Total \$4,273,891

Section 90. The sum of \$407,375, or so much thereof as may be necessary, and remains unexpended at the close of

business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 90 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 95 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 104, Section 95 of Public Act 94-798)

For restoring interior and exterior50,877

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs275,954

For restoration of Monk's Mound1,009,932

For purchasing private land within historic
site boundary189,979

DAVID DAVIS HOME

To acquire a residence to be

converted to a Visitors Center249,400

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements
and land acquisition, in addition
to funds previously appropriated1,455,857

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing
irrigation system150,532

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

For providing electrical at
campgrounds110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

For constructing library and museum complex, in
addition to funds previously appropriated6,435,816

For constructing a Lincoln Presidential
Library151,941

OLD STATE CAPITOL - SPRINGFIELD

For repairing elevators387,464

UNION STATION - SPRINGFIELD

For purchasing and rehabilitating497,533

STATEWIDE

For statewide ISTE A 21 Match627,570

For matching ISTE A federal grant funds143,310

Total \$11,736,609

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 105, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
(From Article 104, Section 105 of Public Act 94-798)	
For rehabilitating interior & exterior	24,118
BISHOP HILL HISTORIC SITE - HENRY COUNTY	
For restoring interior and exterior	78,538
PULLMAN HISTORIC SITE	
For all costs associated with the	
stabilization and restoration of the	
Pullman Historic Site	<u>2,368,684</u>
Total	\$2,471,340

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 110 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter

enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 104, Section 110 of Public Act 94-798)

For renovating the Forensic Complex and
constructing two building additions, in
addition to funds previously appropriated3,900,000

For renovating the central dietary,
Phase II, in addition to funds previously
appropriated679,378

For constructing two building additions
at the Forensic Complex6,809,618

For rehabilitation of the central dietary180,124

CHESTER MENTAL HEALTH CENTER

For completing the replacement of
smoke and heat detectors, in addition
to funds previously appropriated440,000

For upgrading HVAC systems451,883

For replacing smoke/heat detectors65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls
and valves398,432

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall94,930

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering

building7,849,540
For renovating the central dietary
and kitchen3,704,073
For construction of roads, parking lots
and street lights133,664

FOX DEVELOPMENTAL CENTER - DWIGHT

For replacing and repairing interior doors,
flooring and walls, in addition to funds
previously appropriated380,484
For planning and beginning replacement
of interior doors and flooring
and repairing walls in the Main and
Administration Buildings145,561

HOWE DEVELOPMENTAL CENTER - TINLEY PARK

For completing upgrade of tunnels,
Phase II, in addition to funds previously
appropriated366,920
For renovating residences, in addition to
funds previously appropriated193,436

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

For renovating the High School Building
Phase II217,819
For renovating High School Building123,940

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

For renovating auditorium, classroom

and administration buildings2,254,579
For renovating classrooms in Building 171,250,724
For renovations to the powerhouse,
boilers and associated coal and ash
equipment400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation
of the power house434,122

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural
gas, in addition to funds previously
appropriated114,552

For renovating homes, Phase II, in
addition to funds previously
appropriated77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN

For various capital improvements,
including planning and construction
of four ten-bed transitional or
residential homes1,700,521

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel1,167,150
For repairing and replacing furnaces and
duct work, in addition to funds previously
appropriated240,882

For renovating residential and neighborhood
homes, in addition to funds previously
appropriated144,344

For replacing plumbing, HVAC and
boiler systems742,685

For renovation of residential buildings,
in addition to funds previously
appropriated82,963

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading
the fire alarm systems231,479

For planning and beginning renovation
of residential buildings247,967

MADDEN MENTAL HEALTH CENTER - HINES

For renovating pavilions and
administration building for safety/
security, in addition to
funds previously appropriated681,098

For renovating dietary836,600

For renovation of pavilions, in addition
to funds previously appropriated108,142

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of
the boiler house, in addition to
funds previously appropriated3,400,000

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in
south campus2,056,004
For planning and beginning renovation
of dietary203,263
For work necessary to remedy fire
damper deficiencies284,114
For replacing water mains and valves,
in addition to funds previously
appropriated217,217

SINGER MENTAL HEALTH CENTER - ROCKFORD

For upgrading fire alarm systems603,742
For renovating dietary and stores93,631
For renovating mechanicals and
residential areas691,943

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

For completing the upgrade of fire
and life/safety issues in Oak Hall,
in addition to funds previously
appropriated600,000

STATEWIDE

For replacing roofing systems at
the following locations, at the
approximate costs set forth below253,694
Chicago-Read Mental

Health Center - Cook County	148,645
Fox Developmental Center - Dwight	14,000
Kiley Developmental Center - Waukegan	91,049
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	1,096,408
Alton Mental Health Center - Madison	89,139
Shapiro Developmental Center - Kankakee	104,883
Ludeman Developmental Center - Park Forest	17,134
Madden Mental Health Center - Hines	690,364
Murray Developmental Center - Centralia	103,309
Kiley Developmental Center - Waukegan	91,579
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	782,838
Chicago-Read Mental Health	

Center	166,314
Howe Developmental Center -	
Tinley Park	562,126
Shapiro Developmental Center -	
Kankakee	39,730
Illinois School for the	
Deaf - Jacksonville	12,087
Kiley Developmental	
Center - Waukegan	2,581
For repairing or replacing roofs	
at the following locations, at	
the approximate cost set forth below	328,481
Illinois School for the	
Visually Impaired -	
Jacksonville	38,368
Jacksonville Developmental	
Center - Morgan County	60,000
Lincoln Developmental Center -	
Logan County	7,001
Murray Developmental Center -	
Centralia	86,136
Shapiro Developmental Center -	
Kankakee	136,976
For planning and beginning construction	
of a facility for sexually violent	

persons135,896

For replacing and repairing roofing systems

at the following locations at the approximate
cost set forth below249,756

Choate Developmental Center -

Anna0

Chicago-Read Mental Health Center3,763

Tinley Park Mental Health Center12,974

Illinois School for the Visually

Impaired - Jacksonville19,414

Shapiro Developmental Center -

Kankakee25,955

Kiley Developmental Center -

Waukegan8,373

Ludeman Developmental Center -

Park Forest179,277

For replacement of roofing systems at the
following locations at the approximate costs

set forth below:147,798

Lincoln Development Center36,950

Murray Developmental Center36,949

Elgin Developmental Center36,950

Shapiro Developmental Center36,949

Total \$47,994,770

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 115 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
(From Article 104, Section 115 of Public Act 94-798)	
For renovations to the powerhouse,	
boilers and associated coal and ash	
equipment	<u>191,269</u>
Total	\$191,269

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 125 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
(From Article 104, Section 125 of Public Act 94-798)

For replacing dorm doors	1,945,671
JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN	
For upgrading the mechanicals in the power plant, in addition to funds previously appropriated	1,000,000
SINGER MENTAL HEALTH CENTER	
For repair and/or replacement of roofs	71,994
FOX DEVELOPMENTAL CENTER - DWIGHT	
For renovating the water treatment plant	<u>689,979</u>
Total	\$3,707,644

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriation and reappropriations heretofore made in Article 104, Section 130 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO	
(From Article 104, Section 130 of Public Act 94-798)	
For upgrading utility and infrastructure, in addition to funds previously appropriated	412,685
For upgrading core utilities	146,794

For upgrading research center	346,714
For constructing a Lab and Research Biotech Grad Facility	<u>94,638</u>
Total	\$1,000,831

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 140 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 104, Section 140 of Public Act 94-798)

For rehabilitating the mechanical/electrical
systems and renovating the interior2,839,158

CAIRO ARMORY

For replacing roof and renovating the
interior and exterior136,886

CAMP LINCOLN - SPRINGFIELD

For construction of a military academy
facility466,295

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior820,653

MACOMB ARMORY - McDONOUGH

For completing the mechanical/electrical
systems upgrade, renovating the interior,
and installing a kitchen, in addition to
funds previously appropriated2,565,000

For replacing the mechanical and electrical
systems and installing a kitchen809,441

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and
exterior240,667

NORTHWEST ARMORY - CHICAGO

For upgrading the electrical system2,815,000

For replacing the mechanical systems49,281

For renovation of interior and exterior,
in addition to funds previously
appropriated for such purposes173,481

SYCAMORE ARMORY

For replacing the electrical system,
renovating the interior and installing
air conditioning101,889

Total \$11,017,751

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations

heretofore made in Article 104, Section 145, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 104, Section 145 of Public Act 94-798)

For rehabilitating the exterior and

replacing roofing systems 177,017

Total \$177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 150 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 104, Section 150 of Public Act 94-798)

For completing the upgrade of

building management controls,

in addition to funds

previously appropriated400,000

For replacing the dock exhaust system552,248

For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated	140,973
For upgrading building management controls	3,495,466
For upgrading the plumbing system	908,359
For upgrading parking lot/parking deck structural repair	408,483
For renovating the interior and upgrading HVAC	<u>2,891,317</u>
Total	\$8,796,846

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 160 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 104, Section 160 of Public Act 94-798)

For completing the upgrade of the Plumbing System	<u>600,000</u>
Total	\$600,000

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 103, Section 10 and Article 104, Section 165 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the
construction of an addition

to the Chicago Forensic

Laboratory1,400,000

DISTRICT 13 HEADQUARTERS - DuQUOIN

(From Article 104, Section 165 of Public Act 94-798)

For constructing a district 13

headquarters108,590

SPRINGFIELD ARMORY

For planning and design of the rehabilitation

and site improvements of the Springfield

Armory, in addition to funds previously

appropriated746,906

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the
construction of an addition to the
CODIS Laboratory400,000

STATEWIDE

For replacing communications towers
equipment and tower buildings1,681,530

For replacing radio communication towers,
equipment buildings and installing emergency
power generators at the following
locations at the approximate costs
set forth below250,000

Harlem & Irving - Cook County62,500

Savanna - Carroll County62,500

Fairfield - Wayne County62,500

Niota - Hancock County62,500

Total \$4,587,026

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 104, Section 170 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project

hereinafter enumerated:

STATEWIDE

(From Article 104, Section 170 of Public Act 94-798)

For upgrading firing range facilities	<u>326,181</u>
Total	\$326,181

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 175 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

LASALLE VETERANS' HOME

(From Article 104, Section 175 of Public Act 94-798)

For replacing the roofing system	310,000
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MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers	1,149,002
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For replacing condensing units	122,241
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For upgrading or constructing roads and parking lots	28,785
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For planning and constructing additional storage and support areas	73,248
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For upgrading storm sewer	97,768
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QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance garage	849,073
For improvements to various buildings and replacement of Fletcher Building to meet licensure standards	<u>2,444,625</u>
Total	\$5,074,742

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 185 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 104, Section 185 of Public Act 94-798)

For completing the upgrade of emergency generators	<u>600,000</u>
Total	\$600,000

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and

reappropriations heretofore made for such purposes in Article 103, Sections 15 and 25, and Article 104, Section 190 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

CHICAGO

(From Article 103, Section 15 of Public Act 94-798)

For expanding and renovating the
Bio-Safety 3 Laboratory for the
Department of Public Health1,000,000

EXECUTIVE MANSION - SPRINGFIELD

(From Article 104, Section 190 of Public Act 94-798)

For building improvements33,006

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For upgrading environmental equipment
and HVAC, in addition to funds previously
appropriated - Archives Building83,265

STATEWIDE

(From Article 103, Section 25 of Public Act 94-798)

For improving energy efficiency300,000

(From Article 104, Section 190 of Public Act 94-798)

For the purposes of capital planning
and condition assessment and analysis
of State capital facilities, to be
expended only upon the direction of

the Director of the Bureau of
the Budget3,389,055
For abating hazardous materials104,421
For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)650,000
For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)113,816
For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act (ADA)260,805
For abating hazardous materials23,279
For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)4,000,000
For surveys and modifications to buildings
to meet requirements of the federal
Americans with Disabilities Act2,100,234
For abating hazardous materials294,608
For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)2,876,007
For upgrading and remediating
aboveground and underground storage tanks1,737,052
For retrofitting or upgrading mechanized
refrigeration equipment (CFCs)782,922
For surveys and modifications to

buildings to meet requirements of the federal Americans with Disabilities Act	122,017
For abatement of hazardous materials	51,315
For upgrading/retrofitting mechanized refrigeration equipment (CFCs)	53,118
For survey for and abatement of asbestos-containing materials	32,471
For upgrade/retrofit of mechanized refrigeration equipment (CFCs)	28,580
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	1,090,595
For demolition of buildings	82,050
For retrofitting/upgrading mechanical refrigeration equipment	30,551
For the planning, upgrade and replacement of potentially hazardous underground storage tanks	<u>24,492</u>
Total	\$19,263,659

Section 195. The amount of \$512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 195 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the

Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$980,322, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 200 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 210 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 210 of Public Act 94-798)

Grants for facility construction27,280,210

Section 215. The sum of \$12,583,856, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 215 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 220. The sum of \$7,446,133, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 220 Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 225. The sum of \$9,363,356, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 225 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to

amounts previously appropriated for such purposes.

Section 230. The sum of \$363,958, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 230 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 240. The amount of \$6,143,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 240 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 245. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 245 of Public

Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

Section 247. The sum of \$6,870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 103, Section 35 of Public Act 94-798, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 250. The sum of \$84,766,118, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 250 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such

purposes.

Section 255. The sum of \$27,373,564, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 255 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 260. The sum of \$23,756,693, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 260 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 265. The sum of \$170,087,561, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 265 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 270. The sum of \$475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 270 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations

heretofore made for such purposes in Article 104, Section 275 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CITY COLLEGES OF CHICAGO

(From Article 104, Section 275 of Public Act 94-798)

For various bondable capital improvements733,240

CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation

Centers3,575,930

For remodeling for a culinary arts

educational facility10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health

program facilities4,304,223

COLLEGE OF DUPAGE

For upgrading the Instructional Center

heating, ventilating and air

conditioning systems90,937

COLLEGE OF LAKE COUNTY

For planning and beginning construction

of a technology building -

Phase 136,705

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom
facility257,578

LAKELAND COLLEGE

Student Services Building addition6,602,331

MCHENRY COUNTY COLLEGE

For constructing classrooms and a
student services building and remodeling
space, in addition to funds previously
appropriated473,076

MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration
building, providing site improvements and
purchasing equipment, in addition to
funds previously appropriated41,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult
Training/Outreach Center, in addition to
funds previously appropriated1,005,113

SOUTH SUBURBAN COLLEGE

For improving flood retention437,000

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts
Building1,536,546

For rehabilitating the potable water
distribution system70,146

STATEWIDE

For the Illinois Community College Board
miscellaneous capital improvements including
construction, capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses required to
complete the work at the various community
Colleges. This appropriated amount shall be
in addition to any other appropriated amounts
which can be expended for this purpose1,504,506

STATEWIDE

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes4,980,846

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the

various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes3,725,065

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation292,680

Total \$40,542,557

Section 280. The amount of \$414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 280 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including

construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 285. The sum of \$1,391,343, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 285 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 290. The sum of \$1,712,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 290 of Public

Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The sum of \$2,559,166, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 295 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 300. The sum of \$687,732, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 300 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of \$72,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 305 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 310 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

(From Article 104, Section 310 of Public Act 94-798)

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 315 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 315 of Public Act 94-798)

For miscellaneous capital improvements

including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the various
universities. This appropriated amount
shall be in addition to any other appropriated
amounts which can be expended for these
purposes18,559,284

Chicago State University	322,100
Eastern Illinois University	515,500
Governors State University	18,040
Illinois State University	984,871
Northeastern Illinois University	383,700
Northern Illinois University	1,159,000
Western Illinois University	361,092
Southern Illinois University -	
Carbondale	1,237,441
Southern Illinois University -	
Edwardsville	763,100
University of Illinois -	
Chicago	2,777,300
University of Illinois -	
Springfield	229,100
University of Illinois -	
Urbana/Champaign	4,131,963

Illinois Community

College Board5,676,077

For miscellaneous capital improvements

including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities

This appropriated amount shall be in
addition to any other appropriated amounts

which can be expended for these purposes16,394,865

Chicago State University300,273

Eastern Illinois University515,500

Governors State University73,277

Illinois State University651,449

Northeastern Illinois

University383,700

Northern Illinois University1,159,000

Western Illinois University41,562

Southern Illinois University -

Carbondale43,777

Southern Illinois University -

Edwardsville14,515

University of Illinois -

Chicago2,777,300

University of Illinois -
Springfield212,512
University of Illinois -
Urbana/Champaign4,150,300
Illinois Community
College Board6,071,700

For miscellaneous capital improvements

including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes4,755,524

Chicago State University36,022
Eastern Illinois University515,500
Illinois State University17,567
Northern Illinois University753,633
Western Illinois University140,157
Southern Illinois University -
Carbondale139,735
University of Illinois -
Chicago2,061,465
University of Illinois -

Springfield209,126

University of Illinois -

Urbana/Champaign882,319

For miscellaneous capital improvements,

including construction, capital

facilities, cost of planning,

supplies, equipment, materials, services

and all other expenses required to

complete the work at the various universities.

This appropriated amount shall be in

addition to any other appropriated

amounts which can be expended

for these purposes2,891,414

Eastern Illinois University477,768

Illinois State University128,234

Northern Illinois University1,207,568

Southern Illinois University -

Carbondale72,892

University of Illinois -

Chicago245,200

University of Illinois -

Urbana/Champaign759,752

For miscellaneous capital improvements

including construction, reconstruction

remodeling, improvements, repair

and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes1,837,407

Chicago State University	149,156
Eastern Illinois University	42,140
Northeastern Illinois University	32,560
Northern Illinois University	698,185
Western Illinois University	12,865
University of Illinois - Champaign/Urbana Campus	902,501

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts

which can be expended for these purposes888,186

For Eastern Illinois University261,412

For Northeastern Illinois University3,449

For Northern Illinois University60,517

For University of Illinois -
Urbana-Champaign562,808

For miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses
required to complete the work at the various
universities set forth below. This
appropriation shall be in addition to
any other appropriated amounts which
can be expended for these purposes264,759

For Northern Illinois University151,292

For Southern Illinois University -
Carbondale22,188

For Southern Illinois University -
Edwardsville11,240

For University of Illinois -
Urbana-Champaign80,039

For miscellaneous capital improvements

including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various universities set forth below.

This appropriation shall be in addition
to any other appropriated amounts which
can be expended for these purposes797,938

For Chicago State University21,722

For Eastern Illinois University150,380

For Governors State University71,798

For Illinois State University85,165

For Northeastern Illinois University ...36,177

For Northern Illinois University207,446

For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University

for miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment, materials
services and all other expenses

required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes120,090

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of

Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes89,723

For the Board of Higher Education for

miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other

expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:

Northern Illinois University	<u>17,454</u>
Total	\$46,616,644

Section 320. The sum of \$133,306, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 320 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much

thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 325 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 104, Section 325 of Public Act 94-798)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	143,813
Eastern Illinois University	257,800
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Western Illinois University	145,143

Southern Illinois University - Carbondale	560,973
Southern Illinois University - Edwardsville	381,500
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,888,562</u>
Total	\$9,332,991

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	255,993
Governors State University	79,550
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Southern Illinois University - Carbondale	22,934
Southern Illinois University - Edwardsville	156,094
University of Illinois - Chicago	1,388,600

University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,805,684</u>
Total	\$8,341,555

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	16,042
Eastern Illinois University	185,800
Governors State University	45,618
Illinois State University	27,282
Northern Illinois University	579,500
Western Illinois University	9,341
Southern Illinois University - Carbondale	37,795
University of Illinois - Chicago	974,174
University of Illinois - Springfield	76,866
University of Illinois - Urbana/Champaign	<u>1,563,514</u>
Total	\$3,515,932

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Eastern Illinois University	21,618
Governors State University	26,826
Illinois State University	121,697
Northeastern Illinois University	87,701
Northern Illinois University	448,480
University of Illinois - Chicago	103,101
University of Illinois - Springfield	30,052
University of Illinois - Urbana/Champaign	<u>268,540</u>
Total	\$1,108,015

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts

which can be expended for these purposes.

Chicago State University	48,214
Eastern Illinois University	134,474
Northeastern Illinois University	32,547
Northern Illinois University	340,000
University of Illinois- Champaign/Urbana	<u>65,946</u>
Total	\$621,181

Section 330. The sum of \$1,598,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 330 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$1,311,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore

made in Article 104, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 340 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 104, Section 340 of Public Act 94-798)

For replacing primary electrical feeder cable	341,332
For roof replacement projects	1,445,540
For the construction of a conference center	4,860,186

For the construction of a day care facility	4,906,554
For the construction of a student financial outreach building	4,805,809
For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	2,800,731
For technology improvements and deferred maintenance	1,186,381
For remodeling Building K, in addition to funds previously appropriated	8,534,846
For planning and beginning to remodel Building K and improving site	1,000,474
For a grant to Chicago State University for all costs associated with construction of a Convocation Center	512,431
For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
For renovating buildings and upgrading mechanical systems	61,412
EASTERN ILLINOIS UNIVERSITY	
For upgrading the electrical distribution system	2,327,480

For renovating and expanding the
Fine Arts Center, in addition to
funds previously appropriated11,945,189

For planning and beginning to renovate
and expand the Fine Arts Center -
Phase 1, in addition to funds
previously appropriated1,001,351

For planning and beginning to renovate
and expand the Fine Arts Center39,400

For upgrading campus buildings for health,
safety and environmental improvements386,432

GOVERNORS STATE UNIVERSITY

For constructing addition and
remodeling the teaching & learning
complex, in addition to funds
previously appropriated14,563,783

ILLINOIS STATE UNIVERSITY

For renovating Stevenson and Turner
Halls for life/safety21,139,192

For the upgrade and remodeling
of Schroeder Hall2,459,395

For planning, site improvements, utilities,
construction, equipment and other costs
necessary for a new facility for the
College of Business20,480

For remodeling Julian and Moulton Halls406,829

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and
remodeling and expanding Building "E"
and Building "F"6,277,078

For planning and beginning to remodel
Buildings A, B and E3,487,633

For remodeling in the Science Building
to upgrade heating, ventilating and air
conditioning systems2,021,400

For replacing fire alarm systems, lighting
and ceilings196,611

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library
basement, in addition to funds previously
appropriated648,578

For planning a classroom building and
developing site in Hoffman Estates1,314,500

For completing the construction of the
Engineering Building, in addition to
amounts previously appropriated for
such purpose326,589

For renovating Altgeld Hall and
purchasing equipment249,268

For upgrading storm waterway controls in

addition to funds previously appropriated218,606

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment

for a cancer center9,863,784

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an

addition to the Morris Library, in

addition to funds previously

appropriated12,404,172

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for

an addition to the combined laboratory,

in addition to funds previously

appropriated68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

Plan, construct, and equip the Chemical

Sciences Building57,600,000

For planning, construction and equipment

for a chemical sciences building3,549,048

To plan and begin construction of

a medical imaging research/clinical

facility49,753

For remodeling the Clinical

Sciences Building854,132

For the renovation of the court area and

Lecture Center, in addition to funds
previously appropriated119,735

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For planning, analysis and design
of Lincoln Hall. Design cannot proceed
beyond Program Analysis/Preliminary
Design unless approved in writing by
the Governor2,000,000

Expansion of Microelectronics Lab2,025,772

For planning, construction and equipment
for a biotechnology genomic facility6,027,073

For planning, construction and equipment
for a supercomputing application facility295,061

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and
purchasing equipment, in addition to
funds previously appropriated242,937

For land, planning, remodeling, construction
and all costs necessary to construct a
facility542,946

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center4,000,000

For improvements to Memorial
Hall10,718,657

Total \$210,420,510

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 104, Section 345 of Public Act 94-798 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL
OF MEDICINE - SPRINGFIELD

(From Article 104, Section 345 of Public Act 94-798)

For construction and equipment
for an addition to the combined
laboratory for Illinois State Police
Crime Lab21,980

Section 360. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 360 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and

installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 370 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 104, Section 370 of Public Act 94-798)

For construction of facilities, remodeling,
site improvements, utilities and other
costs necessary for adapting the former
campus of Metropolitan Community College
for a Community College Center and Southern
Illinois University, in addition to funds
previously appropriated3,602,045

Section 375. The sum of \$35,707,069, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 375 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of \$30,625,470, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 380 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$11,402,697, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 385 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 390 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 400. The sum of \$26,915, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 400 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of \$111,982,989, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 405 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes

authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 410. The sum of \$129,167,335, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 410 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 510

\$1,440,268,009

EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$5,298,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 10. The sum of \$95,405, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 515 \$5,394,123

ARTICLE 520

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 106, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 520 \$2,071,805

ARTICLE 525

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$3,805, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 108, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 525	\$3,805
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ARTICLE 530

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$4,702,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 109, Section 5 of Public Act 94-798, as

amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 10. The sum of \$385,026, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 109, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 15. The sum of \$108,796, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 109, Section 15 of Public Act 94-798, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds

previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 530 \$5,196,154

ARTICLE 535

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of \$391,315, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 110, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 535 \$391,315

ARTICLE 540

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$60,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 30. The sum of \$10,000,000, or so much thereof as may be necessary is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for

deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Total, Article 540 \$220,000,000

ARTICLE 545

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$540,796,725, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 111, Section 5, and Article 112, Section 5 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$210,011,080, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore

made in Article 111, Section 10, and Article 112, Section 10 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 112, Section 15 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 20 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for

deposit into the Water Revolving Fund.

Section 25. The sum of \$4,836,773, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 25 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 30. The amount of \$55,429,959, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from reappropriations heretofore made for such purposes in Article 112, Section 30 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost

contained in the approved compliance plan.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 45. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 45 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the

Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 50. The sum of \$748,945, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 55. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 20 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 60. The sum of \$8,462,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 65. The sum of \$16,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 70. No contract shall be entered into or

obligation incurred for any expenditure made in Sections 15 through 65 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 545 \$866,656,177

ARTICLE 550

HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 5 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities,

acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 550 \$897,800

ARTICLE 555

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 114, Section 5 of Public Act 94-798, as amended, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Section 10. The sum of \$644,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 115, Section 5 of Public Act 94-798, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 555 \$1,144,371

ARTICLE 560

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 118, Section 5 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 560 \$1,606,823

ARTICLE 998

Section 99-10. Repeal. This Act is repealed on August 1, 2007.

ARTICLE 999

Section 99-99. Effective date. This Act takes effect on July 1, 2007.