

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

(Public Act 93-681 rep.)

Section 5. Public Act 93-681 made appropriations for State fiscal year 2005 for core services and contained a provision repealing the Act on August 1, 2004. Public Act 93-681 is repealed on the earlier of August 1, 2004 or the effective date of this Act.

Section 10. This Act makes appropriations for State fiscal year 2005 and includes those items of appropriation in Public Act 93-681 that correspond to the items of appropriation in this Act, with changes as applicable. Expenditures and obligations made under the authority of Public Act 93-681 are deemed to have been expended and obligated under the authority of the corresponding item of appropriation in this Act. This Act supersedes Public Act 93-681. The amounts of expenditure made under the authority of Public Act 93-681 are to be subtracted from the corresponding item of appropriation in this Act in determining the amounts available for expenditure under this Act. In the event that expenditures approved by the Comptroller pursuant to Public Act 93-680 prior to the effective date of this Act exceed the new appropriation, the appropriation is increased to the amount of those approved expenditures.

ARTICLE 2

Section 5. The following amounts, or so much of those

amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

ANALYSIS AND REPORTING DIVISION

From the General Revenue Fund:

For Personal Services	653,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	40,400
For Social Security Contributions	<u>49,900</u>
Total	\$744,100

From the State Board of Education Federal Department of Education Fund:

For Personal Services	349,400
For Employee Retirement Contributions	
Paid by Employer	11,700
For Retirement Contributions	43,500
For Social Security Contributions	26,600
For Group Insurance	<u>60,000</u>
Total	\$491,200

BUDGET DIVISION

From the General Revenue Fund:

For Personal Services	339,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,000
For Social Security Contributions	<u>26,000</u>
Total	\$373,700

From the State Board of Education Federal Department of Agriculture Fund:

For Personal Services	37,700
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For Employee Retirement Contributions

Paid by Employer	700
For Retirement Contributions	4,200
For Social Security Contributions	2,900
For Group Insurance	<u>6,000</u>
Total	\$51,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	194,000
For Employee Retirement Contributions	
Paid by Employer	7,500
For Retirement Contributions	25,300
For Social Security Contributions	14,800
For Group Insurance	<u>33,000</u>
Total	\$274,600

DATA SYSTEMS DIVISION

From the General Revenue Fund:

For Personal Services	1,636,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	34,700
For Social Security Contributions	<u>125,100</u>
Total	\$1,796,400

From the Teacher Certificate Fee Revolving Fund:

For Personal Services	75,000
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	8,300
For Social Security Contributions	5,700
For Group Insurance	<u>12,000</u>
Total	\$104,000

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	260,600
For Employee Retirement Contributions	
Paid by Employer	10,400
For Retirement Contributions	28,900
For Social Security Contributions	19,900
For Group Insurance	<u>48,000</u>
Total	\$367,800

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	212,900
For Employee Retirement Contributions	
Paid by Employer	8,400
For Retirement Contributions	23,600
For Social Security Contributions	16,300
For Group Insurance	<u>36,000</u>
Total	\$297,200

EXTERNAL ASSURANCE DIVISION

From the General Revenue Fund:

For Personal Services	399,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	33,000
For Social Security Contributions	<u>30,600</u>
Total	\$463,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	2,011,400
For Employee Retirement Contributions	
Paid by Employer	70,700
For Retirement Contributions	245,300
For Social Security Contributions	153,900
For Group Insurance	<u>348,000</u>
Total	\$2,829,300

FINANCE AND ADMINISTRATION DIVISION

From the General Revenue Fund:

For Personal Services	130,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	800
For Social Security Contributions	<u>9,800</u>
Total	\$141,300

FISCAL AND ADMINISTRATIVE SERVICES DIVISION

From the General Revenue Fund:

For Personal Services	1,740,400
For Employee Retirement Contributions	
Paid by Employer	3,200
For Retirement Contributions	128,700
For Social Security Contributions	<u>132,400</u>
Total	\$2,001,500

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	162,700
For Employee Retirement Contributions	
Paid by Employer	3,200
For Retirement Contributions	22,000
For Social Security Contributions	12,400
For Group Insurance	<u>48,000</u>
Total	\$248,300

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	111,500
For Employee Retirement Contributions	
Paid by Employer	4,700
For Retirement Contributions	18,900
For Social Security Contributions	8,500

For Group Insurance	<u>36,000</u>
Total	\$179,600

FUNDING AND DISBURSEMENT DIVISION

From the General Revenue Fund:

For Personal Services	797,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	36,800
For Social Security Contributions	<u>61,000</u>
Total	\$895,600

From the Drivers Education Fund:

For Personal Services	57,300
For Employee Retirement Contributions	
Paid by Employer	1,700
For Retirement Contributions	2,300
For Social Security Contributions	4,400
For Group Insurance	<u>15,000</u>
Total	\$80,700

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	222,600
For Employee Retirement Contributions	
Paid by Employer	7,300
For Retirement Contributions	30,800
For Social Security Contributions	17,000
For Group Insurance	<u>60,000</u>
Total	\$337,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	756,200
For Employee Retirement Contributions	
Paid by Employer	23,900
For Retirement Contributions	102,900

For Social Security Contributions	57,900
For Group Insurance	<u>186,000</u>
Total	\$1,126,900

GENERAL COUNSEL DIVISION

From the General Revenue Fund:

For Personal Services	890,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	90,200
For Social Security Contributions	<u>65,600</u>
Total	\$1,046,200

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	60,000
For Employee Retirement Contributions Paid by Employer	2,400
For Retirement Contributions	6,600
For Social Security Contributions	4,600
For Group Insurance	<u>12,000</u>
Total	\$85,600

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	244,200
For Employee Retirement Contributions Paid by Employer	8,500
For Retirement Contributions	27,100
For Social Security Contributions	17,400
For Group Insurance	<u>36,000</u>
Total	\$333,200

GOVERNMENTAL RELATIONS DIVISION

From the General Revenue Fund:

For Personal Services	219,800
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For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	8,100
For Social Security Contributions	<u>15,900</u>
Total	\$243,800

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	113,600
For Employee Retirement Contributions	
Paid by Employer	2,600
For Retirement Contributions	12,600
For Social Security Contributions	7,100
For Group Insurance	<u>12,000</u>
Total	\$147,900

HUMAN RESOURCES DIVISION

From the General Revenue Fund:

For Personal Services	764,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	59,200
For Social Security Contributions	<u>57,600</u>
Total	\$880,900

INFORMATION TECHNOLOGY DIVISION

From the General Revenue Fund:

For Personal Services	146,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	900
For Social Security Contributions	<u>10,200</u>
Total	\$157,800

INTERNAL AUDIT DIVISION

From the General Revenue Fund:

For Personal Services	325,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	19,800
For Social Security Contributions	<u>24,900</u>
Total	\$370,100

OPERATIONS ADMINISTRATION DIVISION

From the General Revenue Fund:

For Personal Services	166,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,200
For Social Security Contributions	10,700
For Contractual Services	16,981,800
For Travel	313,700
For Commodities	69,000
For Printing	105,200
For Equipment	78,900
For Telecommunications	576,800
For Operation of Automotive Equipment	<u>11,800</u>
Total	\$18,322,400

From the State Board of Education Federal Agency Services Fund:

For Contractual Services	847,000
For Travel	122,000
For Commodities	22,500
For Printing	13,000
For Equipment	11,000
For Telecommunications	<u>18,000</u>
Total	\$1,033,500

From the State Board of Education Federal Department of

Agriculture Fund:

For Contractual Services	2,900,000
For Travel	370,000
For Commodities	75,000
For Printing	150,000
For Equipment	75,000
For Telecommunications	<u>75,000</u>
Total	\$3,645,000

From the State Board of Education Federal Department of
Education Fund:

For Contractual Services	43,012,400
For Travel	1,387,500
For Commodities	440,600
For Printing	609,000
For Equipment	383,500
For Telecommunications	<u>612,500</u>
Total	\$46,445,500

PUBLIC INFORMATION DIVISION

From the General Revenue Fund:

For Personal Services	708,900
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	59,000
For Social Security Contributions	<u>54,200</u>
Total	\$822,100

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	15,900
For Employee Retirement Contributions Paid by Employer	600
For Retirement Contributions	1,800
For Social Security Contributions	1,200
For Group Insurance	<u>3,000</u>

Total	\$22,500
From the State Board of Education Federal Department of Education Fund:	
For Personal Services	47,700
For Employee Retirement Contributions	
Paid by Employer	2,000
For Retirement Contributions	5,300
For Social Security Contributions	3,600
For Group Insurance	<u>9,000</u>
Total	\$67,600

SPECIAL EDUCATION ADMINISTRATION DIVISION

From the State Board of Education Federal Department of Education Fund:	
For Personal Services	158,700
For Employee Retirement Contributions	
Paid by Employer	5,900
For Retirement Contributions	19,700
For Social Security Contributions	11,000
For Group Insurance	<u>24,000</u>
Total	\$219,300

STATE SUPERINTENDENT DIVISION

From the General Revenue Fund:	
For Personal Services	317,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	14,800
For Social Security Contributions	<u>15,800</u>
Total	\$348,100

ACCOUNTABILITY DIVISION

From the General Revenue Fund:	
For Personal Services	823,900

For Employee Retirement Contributions

Paid by Employer	0
For Retirement Contributions	56,800
For Social Security Contributions	<u>62,700</u>
Total	\$943,400

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	42,100
For Employee Retirement Contributions	
Paid by Employer	1,700
For Retirement Contributions	4,700
For Social Security Contributions	3,200
For Group Insurance	<u>12,000</u>
Total	\$63,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	186,100
For Employee Retirement Contributions	
Paid by Employer	6,900
For Retirement Contributions	21,800
For Social Security Contributions	14,200
For Group Insurance	<u>30,000</u>
Total	\$259,000

BUSINESS AND SUPPORT SERVICES DIVISION

From the General Revenue Fund:

For Personal Services	926,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	65,800
For Social Security Contributions	<u>70,900</u>
Total	\$1,063,400

From the School Infrastructure Fund:

For Personal Services	69,900
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For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	2,800
For Social Security Contributions	5,300
For Group Insurance	<u>12,000</u>
Total	\$93,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services	235,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,400
For Social Security Contributions	<u>18,000</u>
Total	\$255,300

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	485,900
For Employee Retirement Contributions	
Paid by Employer	16,800
For Retirement Contributions	63,900
For Social Security Contributions	37,200
For Group Insurance	<u>96,000</u>
Total	\$699,800

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

For Personal Services	185,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	8,100
For Social Security Contributions	<u>14,200</u>
Total	\$208,000

From the State Board of Education Federal Agency Services

Fund:

For Personal Services	37,200
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	4,100
For Social Security Contributions	2,800
For Group Insurance	<u>6,000</u>
Total	\$53,100

From the State Board of Education Federal Agency Services
Fund:

For Personal Services	69,900
For Employee Retirement Contributions	
Paid by Employer	2,900
For Retirement Contributions	7,700
For Social Security Contributions	5,300
For Group Insurance	<u>12,000</u>
Total	\$97,800

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	862,700
For Employee Retirement Contributions	
Paid by Employer	27,600
For Retirement Contributions	100,100
For Social Security Contributions	66,000
For Group Insurance	<u>159,000</u>
Total	\$1,215,400

EARLY CHILDHOOD DIVISION

From the General Revenue Fund:

For Personal Services	133,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	13,000
For Social Security Contributions	<u>10,200</u>

Total	\$156,900
From the State Board of Education Federal Department of Education Fund:	
For Personal Services	601,900
For Employee Retirement Contributions	
Paid by Employer	24,000
For Retirement Contributions	78,300
For Social Security Contributions	46,000
For Group Insurance	<u>108,000</u>
Total	\$858,200

E-LEARNING DIVISION

From the General Revenue Fund:	
For Personal Services	190,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,100
For Social Security Contributions	<u>14,600</u>
Total	\$206,000
From the State Board of Education Federal Department of Education Fund:	
For Personal Services	77,100
For Employee Retirement Contributions	
Paid by Employer	3,000
For Retirement Contributions	8,500
For Social Security Contributions	5,900
For Group Insurance	<u>12,000</u>
Total	\$106,500

ENGLISH LANGUAGE DIVISION

From the State Board of Education Federal Agency Services Fund:	
For Personal Services	72,800
For Employee Retirement Contributions	

Paid by Employer	3,000
For Retirement Contributions	8,000
For Social Security Contributions	5,600
For Group Insurance	<u>15,000</u>
Total	\$104,400
From the State Board of Education Federal Department of Education Fund:	
For Personal Services	785,400
For Employee Retirement Contributions	
Paid by Employer	30,200
For Retirement Contributions	119,100
For Social Security Contributions	59,700
For Group Insurance	<u>129,000</u>
Total	\$1,123,400

NUTRITION PROGRAMS DIVISION

From the General Revenue Fund:	
For Personal Services	21,700
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	100
For Social Security Contributions	<u>1,700</u>
Total	\$23,500
From the State Board of Education Federal Department of Agriculture Fund:	
For Personal Services	2,820,400
For Employee Retirement Contributions	
Paid by Employer	117,000
For Retirement Contributions	344,200
For Social Security Contributions	139,300
For Group Insurance	<u>416,000</u>
Total	\$3,836,900

PLANNING AND PERFORMANCE DIVISION

From the General Revenue Fund:

For Personal Services	103,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	7,600
For Social Security Contributions	<u>7,000</u>
Total	\$118,000

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	58,200
For Employee Retirement Contributions	
Paid by Employer	3,500
For Retirement Contributions	6,400
For Social Security Contributions	3,600
For Group Insurance	<u>6,000</u>
Total	\$77,700

SCHOOL FINANCE DIVISION

From the General Revenue Fund:

For Personal Services	132,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	6,400
For Social Security Contributions	<u>10,000</u>
Total	\$148,900

SPECIAL EDUCATION - CHICAGO DIVISION

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,600,600
For Employee Retirement Contributions	
Paid by Employer	68,100
For Retirement Contributions	180,300
For Social Security Contributions	122,700

For Group Insurance	<u>296,500</u>
Total	\$2,267,800

SPECIAL EDUCATION - SPRINGFIELD DIVISION

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,960,900
For Employee Retirement Contributions	
Paid by Employer	76,100
For Retirement Contributions	234,900
For Social Security Contributions	150,000
For Group Insurance	<u>372,000</u>
Total	\$2,793,900

STUDENT ASSESSMENT DIVISION

From the General Revenue Fund:

For Personal Services	607,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	15,800
For Social Security Contributions	<u>46,500</u>
Total	\$669,700

From the State Board of Education Federal Agency Services
Fund:

For Personal Services	65,600
For Employee Retirement Contributions	
Paid by Employer	2,800
For Retirement Contributions	7,200
For Social Security Contributions	5,000
For Group Insurance	<u>12,000</u>
Total	\$92,600

SYSTEM OF SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services	87,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	500
For Social Security Contributions	<u>6,700</u>
Total	\$94,500

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	1,437,800
For Employee Retirement Contributions	
Paid by Employer	55,200
For Retirement Contributions	159,300
For Social Security Contributions	110,000
For Group Insurance	<u>264,000</u>
Total	\$2,026,300

TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

From the General Revenue Fund:

For Personal Services	1,462,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	70,600
For Social Security Contributions	<u>110,500</u>
Total	\$1,643,200

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	182,700
For Employee Retirement Contributions	
Paid by Employer	8,300
For Retirement Contributions	20,200
For Social Security Contributions	14,000
For Group Insurance	<u>36,000</u>
Total	\$261,200

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services	1,024,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	56,100
For Social Security Contributions	<u>77,700</u>
Total	\$1,158,200

From the State Board of Education Federal Department of
Agriculture Fund:

For Personal Services	48,700
For Employee Retirement Contributions	
Paid by Employer	1,900
For Retirement Contributions	5,400
For Social Security Contributions	3,700
For Group Insurance	<u>12,000</u>
Total	\$71,700

From the State Board of Education Federal Department of
Education Fund:

For Personal Services	81,700
For Employee Retirement Contributions	
Paid by Employer	2,800
For Retirement Contributions	9,100
For Social Security Contributions	6,200
For Group Insurance	<u>21,000</u>
Total	\$120,800

Section 7. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

From the General Revenue Fund:

For Bilingual Education (over 500,000
population), 34-18.2 of the School Code35,896,600

For Bilingual Education (under 500,000
population), 10-22.38a of the
School Code28,655,400

For Blind/Dyslexic Persons168,800

For Career and Technical Education36,062,100

For Charter Schools3,421,500

For Disabled Student Services/Materials360,000,000

For Disabled Student Transportation
Reimbursement317,100,000

For Disabled Student Tuition,
Private Tuition66,811,500

For District Consolidation Costs/
Supplemental Payments to School Districts,
18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
the School Code1,678,800

For the Early Childhood Block Grant243,254,500

For Extraordinary Special Education,
14-7.02 of the School Code243,048,000

For Fast Growth Grants10,000,000

For General State Aid - Hold Harmless30,129,800

For the Illinois Governmental
Internship Program129,900

For the Metro East Consortium for
Child Advocacy217,100

For Parental Guardian Programs/
Transportation Reimbursement14,454,700

For the Philip J. Rock Center
and School2,855,500

For the Reading Improvement Block
Grant76,139,800

For Reimbursement for the Free Breakfast/

Lunch Program20,500,000
For the School Breakfast Incentive
Program723,500
For the School Safety and Educational
Improvement Block Grant54,841,000
For Standards, Assessments and
Accountability3,552,700
For the Summer Bridges Program22,238,100
For Summer School Payments, 18-4.3
of the School Code6,762,000
For Tax-Equivalent Grants, 18-4.4 of
the School Code222,600
For Teacher Education4,740,000
For Technology for Success4,134,700
For Textbook Loans, 18-17 of the
School Code29,126,500
For Transitional Assistance7,700,000
For Transition of Minority Students578,800
For Transportation-Regular/Vocational,
Common School Transportation
Reimbursement, 29-5 of the School Code261,630,000
For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code1,121,000
For Regular Education Reimbursement
Per 18-3 of the School Code17,400,000
For Special Education Reimbursement
Per 14-7.03 of the School Code106,100,000
For all costs associated with Alternative
Education/Regional Safe Schools17,035,500
For South Cook Intermediate
Service Center300,000
For Truant Alternative and Optional
Education Program15,578,100

For costs associated with Teach for America	450,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	1,881,200
For deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code	<u>0</u>
Total	\$2,046,639,700
From the Education Assistance Fund:	
For General State Aid	731,900,000
From the Common School Fund:	
For General State Aid	2,950,301,200
From the Common School Fund:	
For Regional Superintendents' and Assistants' Compensation	8,150,000
From the General Revenue Fund	
For Regional Superintendent's Services	5,470,000
For all costs associated with the Teachers' Academy of Math and Science	500,000
From the School District Emergency Financial Assistance Fund:	
For Emergency Financial Assistance, 1B-8 of the School Code	5,333,000
From the Drivers Education Fund:	
For Drivers Education	15,750,000
From the School Technology Revolving Fund:	
For the Statewide Educational Network	125,000
From the Charter Schools Revolving Loan Fund:	
For Charter Schools Loans	20,000
From the ISBE GED Testing Fund:	
For all costs associated with administering GED tests	800,000
From the School Technology Revolving Loan Fund:	
For School Technology Loans, 2-3.117a	

of the School Code7,000,000

From the Temporary Relocation Expenses Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77

of the School Code600,000

From the State Board of Education Federal Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal Agency Services Fund:

For Refugee Services2,500,000

From the State Board of Education Federal Agency Services Fund:

For the School-to-Work Program3,000,000

From the State Board of Education Federal Department of Agriculture Fund:

For Child Nutrition450,000,000

From the State Board of Education Federal Department of Education Fund:

For Title I650,200,000

For Title I, Reading First50,000,000

For Title II, Teacher/Principal Training150,000,000

For Title III, English Language Acquisition40,000,000

For Title IV, 21st Century/Community Service Programs45,000,000

For Title IV, Safe and Drug Free Schools25,000,000

For Title V, Innovation Programs21,000,000

For Title VI, Renovation/Special Education/Technology10,000,000

For Title VI, Rural and Low Income Students1,500,000

For Title X, McKinney Homeless Assistance3,000,000

For Enhancing Education through Technology35,000,000

For Individuals with Disabilities Act, Deaf/Blind	380,000
For Individuals with Disabilities Act, IDEA	550,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	50,000,000
For Grants for Vocational Education - Technical Preparation	5,000,000
For Charter Schools	2,500,000
For Transition to Teaching	500,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	8,000,000
For Special Federal Congressional Projects	<u>10,000,000</u>
Total	\$1,687,680,000

Section 10. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purpose in Article 1, Section 25, Public Act 93-115, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 15. The amount of \$472,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 17. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education for grants associated with the Illinois Economic Education program.

Section 20. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of education for Teacher Certificates Processing.

Section 23. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Academy of Math and Sciences for cost associated with the Science Resource Center.

Section 25. The amount of \$125,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates - Chicago, 3-12, 2-3.105 of the School Code.

Section 30. The amount of \$12,000, or so much thereof as may be necessary, is appropriated from the School Bus Driver Permit Fund to the Illinois State Board of Education for the School Bus Driver Permit Program, 3-14.23 of the School Code.

Section 35. The amount of \$65,044,700, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2004.

Section 40. The amount of \$69,314,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 3

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund	422,763,000
Payable from the Education Assistance Fund	300,000,000
Payable from the General Revenue Fund	<u>181,165,000</u>
Total	\$903,928,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended	<u>3,100,000</u>
Total	\$3,100,000

ARTICLE 3A

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor

Relations Board for the objects and purposes hereinafter
named:

OPERATIONS

For Personal Services	960,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	154,600
For State Contributions to Social Security	73,400
For Contractual Services	163,200
For Travel	24,000
For Commodities	4,800
For Printing	2,900
For Equipment	24,000
For Electronic Data Processing	22,100
For Telecommunications Services	25,900
For Operation of Automotive Equipment	<u>3,800</u>
Total	\$1,458,700

ARTICLE 4

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
General Revenue Fund to the Illinois Community College Board
for ordinary and contingent expenses:

For Personal Services	1,279,500
For State Contributions to Social Security, for Medicare	13,500
For Contractual Services	375,900
For Travel	58,100
For Commodities	8,600
For Printing	11,000

For Equipment	2,000
For Electronic Data Processing	431,000
For Telecommunications	36,500
For Operation of Automotive Equipment	4,000
East St. Louis Operations	1,500
Illinois Valley Community College Operations	<u>160,000</u>
Total	\$2,381,600

Section 10. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants	191,837,100
Small College Grants	900,000
Equalization Grants	76,617,500
Retirees Health Insurance Grants	626,600
Workforce Development Grants	3,311,300
P-16 Initiative Grants	<u>1,279,000</u>
Total	\$274,571,500

Section 25. The sum of \$1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated
with education and educational-related
services to local eligible providers
for adult education and
literacy15,829,600

For payment of costs associated
with education and educational-related
services to local eligible providers
for performance-based awards10,491,800

For operational expenses of and
for payment of costs associated with
education and educational-related
services to recipients of Public
Assistance, and, if any funds remain,
for costs associated with
education and educational-related

services to local eligible providers for adult education and literacy	7,922,100
For payment of costs associated with education and educational-related services to adult education providers for certain grants	102,000
From the ICCB Adult Education Fund:	
For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education	<u>29,867,200</u>
Total, this Section	\$64,212,700

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund	11,911,700
From the Career and Technical Education Fund	<u>22,207,100</u>
Total, this Section	\$34,118,800

Section 45. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$5,507,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by

the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

Section 55. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered

during the academic year 2003-2005	44,609,500
For Contractual Services	1,700,000
For Commodities	500,000
For Equipment	500,000
For Telecommunications Services	<u>300,000</u>
Total	\$47,609,500

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	20,205,100
For State Contributions to Social Security, for Medicare	100,000
For Contractual Services	3,000,000
For Travel	50,000
For Commodities	150,000
For Equipment	400,000

For Telecommunications Services	145,000
For Operation of Automotive Equipment	25,000
For Awards and Grants	105,000
For Permanent Improvements	<u>100,000</u>
Total	\$24,280,100

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services	2,201,000
For State Contributions to Social Security, for Medicare	29,500
For Contractual Services	478,900
For Travel	55,000
For Commodities	12,000
For Printing	11,000
For Equipment	17,000
For Telecommunications	43,000
For Operation of Automotive Equipment	<u>3,200</u>
Total	\$2,850,600

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center	220,000
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Section 15. The following named amount, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity5,487,300

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants

Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of \$232,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to Chicago State University to conduct a pilot project to improve retention and graduation rates.

Section 60. The sum of \$279,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to Northeastern Illinois University to conduct a pilot project to improve retention and graduation rates.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services	10,284,200
For State Contributions to Social Security, for Medicare	179,800
For Contractual Services	3,607,000
For Travel	126,400
For Commodities	381,100
For Equipment	462,900
For Telecommunications	289,000
For Operation of Automotive Equipment	30,600
For Electronic Data Processing	<u>121,900</u>
Total	\$15,482,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services	1,165,500
For State Contributions to Social Security, for Medicare	21,200
For Contractual Services	514,500
For Travel	51,500
For Commodities	203,500
For Equipment	5,000
For Telecommunications	80,000
For Operation of Automotive Equipment	1,000
For Refunds	<u>7,800</u>
Total	\$2,050,000

Section 75. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	71,652,000
For Group Insurance	3,078,300
For Contractual Services	1,921,700
For Commodities	300,000
For Equipment	2,000,000
For Telecommunications Services	500,000
For Permanent Improvements	<u>1,000,000</u>
Total	\$80,452,000

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment

to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	87,068,700
For State Contributions to Social Security, for Medicare	408,900
For Group Insurance	2,337,300
For Contractual Services	6,536,800
For Travel	163,500
For Commodities	1,976,400
For Equipment	1,316,500
For Telecommunications Services	798,900
For Operation of Automotive Equipment	138,500
For Awards and Grants	185,700
For Permanent Improvements	<u>1,343,700</u>
Total	\$102,274,900

Section 10. The sum of \$10,100, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment

to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2003-200533,655,100
For State Contributions to Social
Security, for Medicare400,000
For Group Insurance1,072,600
For Contractual Services2,650,000
For Equipment1,200,000
Total \$38,977,700

Section 10. The sum of \$250,000, or so much thereof as may necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year authorized by law, for the fiscal year ending June 30, 2005.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year

and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	190,518,500
For State Contributions to Social Security, for Medicare	2,444,400
For Group Insurance	3,698,300
For Contractual Services	11,770,500
For Travel	57,200
For Commodities	907,500
For Equipment	5,079,900
For Telecommunications Services	1,445,100
For Operation of Automotive Equipment	226,800
For Awards and Grants	<u>555,500</u>
Total	\$216,703,700

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Edwardsville, including payment to the University for personal services and related costs incurred.

Section 20. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University

for the Southern Illinois University Public Policy Institute.

ARTICLE 12

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	611,035,700
For State Contributions to Social Security, for Medicare	8,937,100
For Group Insurance	24,893,200
For Contractual Services	27,151,900
For Travel	249,700
For Commodities	2,518,600
For Equipment	511,000
For Telecommunications Services	5,016,800
For Operation of Automotive Equipment	967,000
For Permanent Improvements	750,000
For Distributive Purposes as follows:	
For Awards and Grants	5,782,500
For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims	3,270,000
For Hospital and Medical Services and Appliances	<u>5,817,600</u>

Total \$696,901,100

Section 10. The sum of \$1,744,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for the Early Outreach Program at the Chicago campus for costs associated with the 2004 Summer Prep Program.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois to conduct, in cooperation with the Department of Human Services and representative community providers, a comprehensive rate analysis of the State reimbursement levels awarded to Mental Health and Developmentally Disabled community providers. The funding for this study shall not be used to meet other obligations of the Department contained in Statute or any other agreements or obligations. The study must conclude and be submitted to the House Human Services Appropriations Committee and the

Senate Appropriations I Committee by March 31, 2005.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2003-2005	48,600,000
For State Contributions to Social Security, for Medicare	450,000
For Group Insurance	1,744,800
For Contractual Services	2,986,300
For Travel	150,000
For Commodities	800,000
For Equipment	1,000,000
For Telecommunications Services	450,000
For Operation of Automotive Equipment	60,000
For Awards and Grants	50,000

For Permanent Improvements	<u>100,000</u>
Total	\$56,391,100

Section 10. The amount of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 14

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

For Administration

For Personal Services	1,988,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees Retirement System	320,200
For State Contributions to	
Social Security	152,000
For Contractual Services	1,802,600
For Travel	26,400
For Commodities	32,800
For Printing	100,000
For Equipment	10,000
For Telecommunications	113,500
For Operation of Auto Equipment	<u>5,500</u>
Total	\$4,551,000

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	15,200,200
For Employee Retirement Contributions	
Paid by Employer	456,000
For State Contributions to State	
Employees Retirement System	2,448,100
For State Contributions to	
Social Security	1,163,000
For State Contributions for	
Employees Group Insurance	3,603,100
For Contractual Services	9,864,300
For Travel	190,000
For Commodities	240,000
For Printing	627,000
For Equipment	529,000
For Telecommunications	1,793,500
For Operation of Auto Equipment	<u>32,400</u>
Total	\$36,146,600

Section 15. The sum of \$338,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of grant awards to students eligible to receive such awards, as provided by law.

Section 20. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Monetary Award Program Reserve Fund to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award

Program grant awards to students
eligible to receive such awards,
as provided by law875,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law950,000

For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act5,400,000

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law350,000

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law4,500,000

For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law19,230,000

For payment of Minority Teacher Scholarships	3,100,000
For payment of Illinois Scholars Scholarships	3,020,000
For payment of Illinois Incentive for Access grants, as provided by law	<u>7,200,000</u>
Total	\$43,750,000

Section 30. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the National Guard Grant Fund to the Illinois Student Assistance Commission for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

Section 35. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher
Corps Scholarships, as provided by law4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities70,000

Section 50. The following named amount, or so much

thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship

Program, as provided by law50,000

Section 55. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 70. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

Honors Scholarships1,800,000

Section 80. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected

under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury 400,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the
Illinois Future Teacher Corps
Scholarship Program as provided by law60,000

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2005:

Payable from the General Revenue Fund:

For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2003-200534,861,700
For State Contributions to Social
Security, for Medicare369,100
For Contractual Services1,209,600
For Travel16,000
For Commodities16,000
For Equipment313,700
For Telecommunications Services304,400
For Operation of Automotive Equipment1,000
For Awards and Grants102,200
For Permanent Improvements816,600
Total \$38,010,300

Section 10. The sum of \$250,000, or so much thereof as may necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet

the ordinary and contingent expenses of the University required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year authorized by law, for the fiscal year ending June 30, 2005.

Section 15. The sum of \$125,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 12, Section 30 of Public Act 93-90, is reappropriated from the General Revenue Fund to the Board of Trustees of Chicago State university for all costs associated with the Illinois Commission of the 50th anniversary of Brown v. Board of Education, including payments or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2005.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the Financial Assistance Outreach Center.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the HIV/AIDS Policy and Research Institute in the College of Health Sciences.

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2005:

For Personal Services	915,000
For Social Security	11,000
For Contractual Services	251,900
For Travel	12,000
For Commodities	6,000
For Printing	4,000
For Equipment	26,000
For Telecommunications Services	25,700
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$1,253,600

ARTICLE 17

Section 5. The sum of \$3,268,700, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$222,630,000, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund47,352,000

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services1,611,600
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System259,600
For State Contributions to
Social Security123,100
For Contractual Services162,900
For Travel20,400
For Commodities37,300
For Printing18,100
For Equipment37,200
For Telecommunications Services47,000
For Operation of Auto Equipment7,600
For Refunds9,600
Total \$2,334,400

Payable from Wholesome Meat Fund:

For Personal Services391,400
For Employee Retirement Contributions
Paid by Employer11,800
For State Contributions to State
Employees' Retirement System63,100

For State Contributions to	
Social Security	30,000
For Group Insurance	84,000
For Contractual Services	20,400
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	1,100
For Operation of Auto Equipment	<u>0</u>
Total	\$652,100

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Operations	5,000
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Section 10. The sum of \$11,370,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,782,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	693,100
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	111,700
For State Contributions to	
Social Security	53,100
For Contractual Services	68,500
For Commodities	2,500
For Printing	100
For Equipment	73,200
For Telecommunications Services	<u>24,100</u>
Total	\$1,026,300

Payable from Agricultural Premium Fund:

For Personal Services	174,000
For Employee Retirement Contributions	
Paid by Employer	5,300
For State Contributions to State	
Employees' Retirement System	28,100
For State Contributions to	
Social Security	13,300
For Contractual Services	45,400
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$300,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	2,617,200
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For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	421,600
For State Contributions to	
Social Security	200,300
For Contractual Services	39,600
For Travel	243,400
For Commodities	38,200
For Printing	4,800
For Equipment	12,700
For Telecommunications Services	37,700
For Operation of Auto Equipment	<u>26,400</u>
Total	\$3,641,900

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various	
Federal Projects	<u>100,000</u>
Total	\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	534,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	86,100
For State Contributions to	
Social Security	40,900
For Contractual Services	9,300
For Travel	6,300
For Commodities	1,900
For Printing	6,600
For Equipment	6,000
For Telecommunications Services	16,000
For Operation of Auto Equipment	<u>2,900</u>
Total	\$710,400

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	140,000
For expenses related to a contractual Viticulturist and a contractual Enologist	150,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles	
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relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" 4,000
Payable from Agriculture Federal
Projects Fund:
For expenses of various Federal Projects 750,000
Payable from the General Revenue Fund:
For Grants to Aquaculture Cooperatives200,000

Section 45. The sum of \$5,300, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund
to the Department of Agriculture for the Agriculture
Assembly.

Section 50. The sum of \$384,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Agriculture for the Illinois
AgriFIRST Program.

Section 55. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:
For Personal Services2,962,300
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System477,200
For State Contributions to
Social Security226,200
For Contractual Services677,500
For Travel53,000
For Commodities388,500

For Printing	11,800
For Equipment	88,500
For Telecommunications Services	53,100
For Operation of Auto Equipment	46,100
For Swine Disease Research	39,700
For Bovine Disease Research	<u>18,800</u>
Total	\$5,042,700

Payable from the Illinois Department

of Agriculture Laboratory

Services Revolving Fund:

For Expenses Authorized

by the Animal Disease

Laboratories Act700,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services2,750,200

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System443,000

For State Contributions to

Social Security210,100

For Contractual Services100

For Travel3,600

For Commodities100

For Printing100

For Equipment	1,000
For Telecommunications Services	10,800
For Operation of Auto Equipment	<u>11,800</u>
Total	\$3,430,800

Payable from Wholesome Meat Fund:

For Personal Services	2,339,700
For Employee Retirement Contributions	
Paid by Employer	70,200
For State Contributions to State	
Employees' Retirement System	376,900
For State Contributions to	
Social Security	179,000
For Group Insurance	708,000
For Contractual Services	95,000
For Travel	225,000
For Commodities	15,000
For Printing	6,000
For Equipment	235,600
For Telecommunications Services	70,700
For Operation of Auto Equipment	<u>109,300</u>
Total	\$4,430,400

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services	660,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	106,400
For State Contributions to	
Social Security	50,500

For Contractual Services	8,900
For Travel	19,800
For Commodities	2,900
For Printing	8,000
For Equipment	15,400
For Telecommunications Services	6,900
For Operation of Auto Equipment	24,400
For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232	<u>79,200</u>
Total	\$982,600

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various Federal Projects	<u>100,000</u>
Total	\$100,000

Payable from the Weights and Measures Fund:

For Personal Services	1,035,600
For Employee Retirement Contributions Paid by Employer	31,100
For State Contributions to State Employees' Retirement System	166,800
For State Contributions to Social Security	79,200
For Group Insurance	276,000
For Contractual Services	184,500
For Travel	98,700
For Commodities	25,900
For Printing	5,300
For Equipment	315,600
For Telecommunications Services	19,600
For Operation of Auto Equipment	<u>112,700</u>
Total	\$2,351,000

Payable from Agricultural Master Fund:

For Expenses Relating to
Administering Federal Cooperative
Agreements Relating to Enforcement of
Marketing Regulations 415,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

Environmental Programs

Payable from the General Revenue Fund

For Personal Services811,700
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System130,800
For State Contributions to Social
Security62,100
For Contractual Services1,700
For Travel18,200
For Commodities800
For Printing1,000
For Equipment900
For Telecommunications Services10,100
For Operation of Automotive Equipment4,800
For the Detection, Eradication, and
Control of Exotic Pests, such as
the Asian Long-Horned Beetle and
Gypsy Moth228,800
Total 1,270,900

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program770,000

Payable from Pesticide Control Fund:

For Administration and Enforcement

of the Pesticide Act of 19792,363,300
Payable from the Agriculture Federal Projects Fund:
For expenses of Various Federal Projects787,000

Payable from the General Revenue Fund:
For Administration of the Livestock
Management Facilities Act288,300
Payable from the Used Tire Management Fund:
For Mosquito Control40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:
For Personal Services795,700
For Employee Retirement Contributions
Paid by Employer23,900
For State Contributions to State
Employees' Retirement System128,200
For State Contributions to Social
Security60,900
For Contractual Services110,100
For Travel22,800
For Commodities7,000
For Printing7,900
For Equipment39,900
For Telecommunications Services20,500
For Operation of Automotive Equipment15,000
For the Ordinary and Contingent
Expenses of the Natural Resources
Advisory Board2,000

Total \$1,233,900

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various

Federal Projects815,000

Section 80. The sum of \$4,700,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program2,050,000
Sustainable Agriculture Program450,000
Soil and Water Conservation Grants1,700,000
Streambank Restoration500,000

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services2,690,700
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System433,400
For State Contributions to
Social Security217,500
For Contractual Services1,712,600
For Payment to the City of Springfield

for Fire Protection Services at the Illinois State Fairgrounds	139,700
For Commodities	79,200
For Equipment	120,000
For Telecommunications Services	57,900
For Operation of Auto Equipment	<u>6,300</u>
Total	\$5,457,300

Section 90. The sum of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	930,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	149,900
For State Contributions to Social Security	71,700
For Contractual Services	325,700
For Travel	6,900

For Commodities	60,500
For Equipment	90,200
For Telecommunications Services	16,900
For Operation of Auto Equipment	<u>7,100</u>
Total	\$1,659,300

Section 100. The sum of \$316,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	245,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	39,600
For State Contributions to	
Social Security	19,900
For Contractual Services	408,600
For Travel	5,600
For Commodities	22,800
For Printing	8,100
For Equipment	6,500
For Telecommunications Services	33,200

For Operation of Auto Equipment1,000
For Entertainment at the
DuQuoin State Fair460,400
Total \$1,251,000

Payable from the Agricultural Premium Fund:

For Financial Assistance for the
DuQuoin State Fair455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair
Including Entertainment and the Percentage
Portion of Entertainment Contracts 4,000,000
Total \$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services188,100
For Employee Retirement Contributions
Paid by Employer5,700
For State Contributions to State
Employees' Retirement System30,300
For State Contributions to
Social Security14,400
For Contractual Services5,800
For Travel3,500
For Commodities2,000
For Printing3,500

For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$271,500

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	77,700
For Employee Retirement Contributions	
Paid by Employer	2,400
For State Contributions to State	
Employees' Retirement System	12,600
For State Contributions to	
Social Security	6,000
For Contractual Services	20,600
For Travel	5,000
For Commodities	2,000
For Printing	3,000
For Operation of Auto Equipment	<u>4,000</u>
Total	\$133,300

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	300,600
For Employee Retirement Contributions	
Paid by Employer	9,100
For State Contributions to State	
Employees' Retirement System	48,500
For State Contributions to	
Social Security	23,000
For Contractual Services	26,100
For Travel	6,000
For Commodities	2,000
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600

For Operation of Auto Equipment	<u>6,500</u>
Total	\$467,900

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration
of Titles I and II of the federal
Bankhead-Jones Farm Tenant Act:

For Programs, Loans and Grants	38,000
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Payable from the General Revenue Fund:

For the Agricultural Leadership Foundation	28,800
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For distribution of institutional agricultural
research grants to public universities
authorized by the Food and Agriculture
Research Act to include administrative costs
incurred by the Department of Agriculture
pursuant to Section 15 of the Food and
Agriculture Research Act (Public
Act 89-182)

	<u>3,500,000</u>
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Total	\$3,566,800
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Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock,
as provided by law

	4,700
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Section 130. The following named amount, or so much

thereof as may be necessary, is appropriated to the
Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois

Soil and operational expenses394,700

For grants to Soil and Water Conservation

Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Water Conservation

District Boards and administrative

Expenses5,545,600

Total \$5,940,300

Section 135. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:

For Awards to Livestock Breeders

and related expenses 160,500

For Awards and Premiums at the

Illinois State Fair

and related expenses297,000

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses138,000

Total \$595,500

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and related expenses 57,400

For Awards and Premiums at the

Illinois State Fair

and related expenses	173,200
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>49,400</u>
Total	\$280,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the DuQuoin State Fair and related expenses	139,200
For harness racing at the DuQuoin State Fair and related expenses	<u>29,500</u>
Total	\$168,700

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse racing and breeding industry	71,200
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Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes	1,473,200
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Payable from the Illinois Thoroughbred

Breeders Fund:

For grants and other purposes	<u>2,007,900</u>
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Total	\$3,552,300
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Payable from the Agricultural Premium Fund:

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	2,146,100
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
For premiums to vocational agriculture fairs	179,500
For rehabilitation of county fairgrounds	2,602,000
For grants and other purposes for county fair and state fair horse racing	<u>413,000</u>
Total	\$6,102,600
Payable from the General Revenue Fund:	
For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	<u>666,000</u>
Total	\$666,000
Payable from Fair and Exposition Fund:	
For distribution to County Fairs and Fair and Exposition Authorities	<u>1,357,400</u>
Total	\$1,357,400

Section 150. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 19

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,060,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	493,000
For State Contributions to Social	
Security	214,300
For Contractual Services	317,600
For Travel	61,000
For Commodities	18,000
For Printing	24,900
For Equipment	14,100
For Electronic Data Processing	323,000
For Telecommunications Services	58,100
For Operation of Auto Equipment	1,200
For Refunds	<u>1,800</u>
Total	\$4,587,900

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	400,200
For Employee Retirement Contributions	
Paid by Employer	12,000
For State Contributions to State	
Employees' Retirement System	64,500
For State Contribution to	
Social Security	30,700
For Group Insurance	96,000
For Contractual Services	16,600
For Travel	1,000
For Commodities	5,000

For Printing	2,900
For Equipment	5,800
For Electronic Data Processing	860,000
For Telecommunications Services	<u>7,900</u>
Total	\$1,502,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	598,300
For Employee Retirement Contributions	
Paid by Employer	17,900
For State Contribution to State	
Employees' Retirement Fund	96,400
For State Contributions to Social	
Security	45,800
For Group Insurance	108,000
For Contractual Services	14,100
For Travel	2,000
For Commodities	3,700
For Printing	3,700
For Equipment	4,700
For Electronic Data Processing	11,800
For Telecommunications Services	<u>8,100</u>
Total	\$914,500

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	49,900
For Employee Retirement Contributions	
Paid by Employer	1,500
For State Contributions to State	
Employees' Retirement System	8,000
For State Contribution to	
Social Security	3,900
For Group Insurance	12,000
For Contractual Services	500
For Commodities	300
For Printing	200

For Equipment	1,000
For Electronic Data Processing	107,100
For Telecommunications Services	<u>800</u>
Total	\$185,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	467,100
For Employee Retirement Contributions	
Paid by Employer	14,000
For State Contributions to State	
Employees' Retirement System	75,200
For State Contribution to	
Social Security	35,800
For Group Insurance	108,000
For Contractual Services	29,800
For Travel	1,200
For Commodities	4,800
For Printing	7,000
For Equipment	5,900
For Electronic Data Processing	4,804,700
For Telecommunications Services	<u>6,400</u>
Total	\$5,559,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services	5,932,100
For Employee Retirement Contributions	
Paid by Employer	178,000
For State Contributions to State	
Employees' Retirement System	955,400
For State Contributions to Social	
Security	453,800
For Group Insurance	1,344,000
For Contractual Services	334,800
For Travel	198,700
For Commodities	23,400
For Printing	35,100

For Equipment	61,500
For Electronic Data Processing	100,200
For Telecommunications Services	77,900
For Internal Audit Consolidation	<u>2,580,100</u>
Total	\$12,275,000

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$64,700,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	727,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	117,200
For State Contributions to Social Security	51,000
For Contractual Services	56,600
For Travel	10,500
For Commodities	6,000
For Printing	400
For Equipment	38,200
For Telecommunications Services	39,200

For Operation of Auto Equipment4,400
Total \$1,050,800

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services0
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System0
For State Contributions to
Social Security0
For Group Insurance0
For Contractual Services0
For Travel0
For Commodities0
For Printing0
For Equipment0
For Telecommunications Services0
For Operation of Auto Equipment0
For Warehouse Stock for all State Agencies
and For Printing and Distribution of
Wall Certificates0
For Refunds0
Total \$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services 1,267,900
For Employee Retirement Contributions
Paid by Employer38,000
For State Contributions to State
Employees' Retirement System204,200
For State Contributions to Social
Security97,000
For Group Insurance372,000
For Contractual Services1,676,200
For Travel13,100

For Commodities	21,700
For Printing	43,000
For Equipment	100,200
For Telecommunications Services	6,700
For Operation of Auto Equipment	<u>73,500</u>
Total	\$3,913,500

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,815,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	292,400
For State Contributions to Social	
Security	127,100
For Contractual Services	104,700
For Travel	31,100
For Commodities	25,500
For Printing	28,100
For Equipment	11,800
For Telecommunications Services	35,900
For Operation of Auto Equipment	<u>3,200</u>
Total	\$2,475,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	7,570,000
For Employee Retirement Contributions	
Paid by Employer	227,100
For State Contributions to State	
Employees' Retirement System	1,219,200

For State Contributions to Social
Security579,000
For Group Insurance1,752,000
For Contractual Services1,107,000
For Travel39,900
For Commodities135,100
For Printing34,500
For Equipment750,500
For Telecommunications Services151,600
For Operation of Auto Equipment21,217,100
For Refunds10,000
Total \$34,793,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services 1,405,000
For Employee Retirement Contributions
Paid by Employer42,100
For State Contributions to State
Employees' Retirement System226,300
For State Contributions to
Social Security107,500
For Group Insurance336,000
For Contractual Services520,200
For Travel31,600
For Commodities13,600
For Printing5,400
For Equipment19,000
For Electronic Data Processing9,200
For Telecommunications Services21,000
Total \$2,736,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services128,500
For Employee Retirement Contributions
Paid by Employer3,900
For State Contributions to State

Employees' Retirement System	20,700
For State Contributions to Social Security	9,900
For Group Insurance	36,000
For Contractual Services	113,300
For Travel	6,600
For Commodities	25,000
For Printing	5,000
For Equipment	70,000
For Telecommunications Services	3,700
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
For Refunds	<u>5,000</u>
Total	\$2,403,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	460,000
For Employee Retirement Contributions Paid by Employer	13,800
For State Contributions to State Employees' Retirement System	74,100
For State Contributions to Social Security	35,200
For Group Insurance	108,000
For Contractual Services	9,000
For Travel	8,000
For Commodities	2,700
For Printing	900
For Equipment	9,700
For Electronic Data Processing	13,300
For Telecommunications Services	<u>7,800</u>
Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services	411,400
For Employee Retirement Contributions	
Paid by Employer	12,300
For State Contributions to State	
Employees' Retirement System	66,300
For State Contributions to Social	
Security	31,500
For Group Insurance	84,000
For Contractual Services	7,000
For Travel	21,500
For Commodities	2,100
For Printing	700
For Equipment	8,100
For Electronic Data Processing	12,300
For Telecommunications Services	<u>6,800</u>
Total	\$664,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	524,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	84,500
For State Contributions to Social	
Security	37,200
For Group Insurance and for Payment	
of Workers' Compensation Act Claims	
for First Aid, Medical, Surgical	
and Hospital Services	956,102,400

For Contractual Services	59,200
For Travel	7,800
For Commodities	5,700
For Printing	2,200
For Equipment	1,200
For Telecommunications Services	10,900
For Operation of Auto Equipment	400
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,477,400
For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	13,920,000
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	<u>1,600,200</u>
Total	\$973,833,800

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

For Personal Services	471,400
For Employee Retirement Contributions Paid by Employer	14,100
For State Contributions to State Employees' Retirement System	75,900
For State Contributions to Social Security	36,100
For Group Insurance	132,000
For Contractual Services	169,500
For Travel	19,000
For Commodities	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400

For Operation of Auto Equipment 6,500
Total \$1,157,600

For the Local Governments Contribution
Under Program of Group Life, Dental, Hospital,
And Surgical And Medical Insurance For
Persons Serving Local Governments 115,000,000

PAYABLE FROM ROAD FUND

For Group Insurance 121,659,000
For payment of claims and claims
administration under the
Workers' Compensation Act 5,364,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program 288,000
For Life Insurance Coverage As Elected
By Members Per The State Employees
Group Insurance Act 77,433,000

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program 158,900
For Provisions of Health Care Coverage
As Elected by Eligible Members Per State
Employees Group Insurance Act 1,642,186,300

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee 650,000
Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation
Act or the Workers' Occupational Diseases Act, and then has
determined the amount of such compensation to be paid to the
injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
For expenses related to the administration
of the State Employees Deferred
Compensation Plan 1,698,300

Section 27. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Senior Citizens and Disabled Persons Prescription Drug Discount Fund to the Department of Central Management Services' Bureau of Benefits for expenses related to the Senior Citizens and Disabled Persons Prescription Drug Discount Program operated by the Department.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services 5,083,600
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System818,800
For State Contributions to Social
Security388,900
For Contractual Services190,000
For Travel49,100
For Commodities32,700

For Printing	37,900
For Equipment	19,500
For Telecommunications Services	69,500
For Operation of Auto Equipment	3,700
For Awards to Employees and Expenses of Employees' Suggestion Award Board	8,900
For Wage Claims	870,000
For Expenses of Compensation Review Board	8,200
For Expenses of the Upward Mobility Program	5,254,000
For Expenses of the Governor's Commission on the Status of Women in Illinois	141,100
For Veterans' Job Assistance Program	297,100
For Governor's and Vito Marzullo's Internship programs	731,600
For Nurses' Tuition	<u>67,200</u>
Total	\$14,071,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	289,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	46,700
For State Contributions to Social Security	20,400
For Contractual Services	71,900
For Travel	13,300

For Commodities	6,200
For Printing	8,600
For Equipment	1,000
For Telecommunications Services	7,700
For Operation of Auto Equipment	<u>2,300</u>
Total	\$467,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business	
Enterprise Program	50,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,419,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,033,900
For State Contributions to Social	
Security	449,550
For Contractual Services	9,154,900
For Travel	13,500
For Commodities	139,500
For Printing	12,000
For Equipment	36,700
For Telecommunications Services	102,600
For Operation of Auto Equipment	24,700
For Surplus Real Property	<u>195,200</u>
Total	\$17,581,650

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	607,500
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For Employee Retirement Contributions
Paid by Employer18,200
For State Contributions to State
Employees' Retirement System97,900
For State Contributions to Social
Security46,500
For Group Insurance84,000
For Contractual Services438,400
For Commodities19,800
For Equipment1,100
For Telecommunications Services10,300
Total \$1,323,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services 965,400
For Employee Retirement Contributions
Paid by Employer29,000
For State Contributions to State
Employees' Retirement System155,500
For State Contributions to Social
Security73,900
For Group Insurance228,000
For Contractual Services567,500
For Travel39,700
For Commodities10,300
For Printing5,000
For Equipment124,900
For Electronic Data Processing83,000
For Telecommunications Services26,000
For Operation of Auto Equipment127,700
For Expenses of a Recycling
Program150,000
For Refunds5,000
Total \$2,590,900

Section 45. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

Section 50. The sum of \$138,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Education Technology, including
operating and administrative costs 20,400,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services 20,096,800

For Employee Retirement Contributions

 Paid by Employer602,900

For State Contributions to State

 Employees' Retirement System3,236,800

For State Contributions to Social

 Security1,537,400

For Group Insurance3,096,000

For Contractual Services2,608,600

For Travel117,600

For Commodities108,300

For Printing	209,000
For Equipment	178,400
For Electronic Data Processing	70,929,600
For Telecommunications Services	3,887,500
For Operation of Auto Equipment	6,300
For Refunds	<u>7,593,400</u>
Total	\$114,208,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	6,942,000
For Employee Retirement Contributions	
Paid by Employer	208,300
For State Contributions to State	
Employees' Retirement System	1,118,100
For State Contributions to Social	
Security	531,100
For Group Insurance	1,296,000
For Contractual Services	2,273,100
For Travel	54,000
For Commodities	22,800
For Printing	57,500
For Equipment	31,700
For Telecommunications Services	133,871,600
For Operation of Auto Equipment	15,000
For Refunds	<u>280,000</u>
Total	\$146,701,200

Section 60. The amount of \$4,061,300, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related to the study, development and implementation of technology standards including related administrative expenses.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	239,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	38,500
For State Contributions to	
Social Security	18,300
For Contractual Services	47,500
For Travel	18,700
For Commodities	3,400
For Printing	1,400
For Equipment	19,200
For Telecommunications Services	<u>5,800</u>
Total	\$391,900

ARTICLE 21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	77,100
For Employee Retirement Contributions	
Paid by Employer	2,300
For State Contributions to State	
Employees' Retirement System	12,400

For State Contributions to
 Social Security5,900
For Group Insurance12,000
For Contractual Services400
For Travel2,100
For Equipment5,800
For Telecommunications7,200
For Operation of Auto Equipment1,100
Total\$126,300

Payable from Public Utility Fund:

For Personal Services712,100
For Employee Retirement Contributions
 Paid by Employer21,400
For State Contributions to State
 Employees' Retirement System114,700
For State Contributions to
 Social Security54,500
For Group Insurance144,000
For Contractual Services22,700
For Travel64,900
For Commodities2,100
For Equipment2,300
For Telecommunications20,000
For Operation of Auto Equipment800
Total\$1,159,500

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services12,057,300
For Employee Retirement Contributions

Paid by Employer	361,700
For State Contributions to State	
Employees' Retirement System	1,941,900
For State Contributions to	
Social Security	915,600
For Group Insurance	2,412,000
For Contractual Services	1,572,400
For Travel	224,400
For Commodities	46,700
For Printing	50,500
For Equipment	74,800
For Electronic Data Processing	812,700
For Telecommunications	536,000
For Operation of Auto Equipment	21,000
For Refunds	<u>17,000</u>
Total	\$21,044,000

Payable from General Revenue Fund:

For legal costs associated with the passage of "An Act to abolish incinerator subsidies under the retail rate law"	391,900
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Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

For Personal Services	3,675,900
For Employee Retirement Contributions	
Paid by Employer	110,300
For State Contributions to State	
Employees' Retirement System	592,000
For State Contributions to	
Social Security	281,300

For Group Insurance	684,000
For Contractual Services	506,800
For Travel	160,600
For Commodities	28,300
For Printing	27,800
For Equipment	91,400
For Electronic Data Processing	405,300
For Telecommunications	287,900
For Operation of Auto Equipment	47,900
For Refunds	<u>25,000</u>
Total	\$6,924,500

Section 20. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; and (2) for refunds for overpayments.

Section 25. The sum of \$1,757,600, or so much thereof as may be necessary, is appropriated from the Public Utility Fund to assist the Illinois Commerce Commission in implementing the Electric Service Customer Choice and Rate Relief Law of 1997, including costs in the prior year.

Section 30. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 35. The sum of \$950,000, or so much thereof as

may be necessary, is appropriated from the Restricted Call Registry Fund to the Illinois Commerce Commission for the purpose of implementing the Restricted Call Registry Act, including costs in prior years.

Section 40. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 45. The sum of \$44,800,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 50. The sum of \$35,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1

services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to assist the Illinois Commerce Commission in monitoring railroad crossing safety.

ARTICLE 22

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services	17,300
For Travel	18,100
For Equipment	<u>500</u>
TOTAL	\$35,900

Administration

For Personal Services	546,300
For Employee Retirement Contributions	
Paid By Employer	21,900
For State Contributions to State Employees'	
Retirement System	87,987
For State Contributions to	
Social Security	41,800
For Contractual Services	371,250
For Travel	17,965
For Commodities	16,200
For Printing	10,500
For Equipment	1,900

For Telecommunications	109,100
For Operation of Automotive Equipment	<u>2,900</u>
TOTAL	\$1,227,802

Elections

For Personal Services	1,376,000
For Employee Retirement Contributions	
Paid By Employer	55,100
For State Contributions to State	
Employees' Retirement System	221,619
For State Contributions to Social Security	105,300
For Contractual Services	19,220
For Travel	42,970
For Printing	28,600
For Equipment	2,800
For Purchase of Election Codes	15,000
For HAVA Maintenance of Effort Contribution-State	550,000
For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672	3,450,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713	812,500
For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958	<u>32,500</u>
TOTAL	\$6,711,609

General Counsel

For Personal Services	252,600
For Employee Retirement Contributions	
Paid By Employer	10,100
For State Contributions to State	

Employees' Retirement System	40,684
For State Contributions to	
Social Security	19,400
For Contractual Services	138,400
For Travel	6,000
For Equipment	<u>500</u>
TOTAL	\$467,684

Campaign Disclosure

For Personal Services	689,400
For Employee Retirement Contributions	
Paid By Employer	27,600
For State Contributions to State	
Employees' Retirement System	111,035
For State Contributions to	
Social Security	52,800
For Contractual Services	15,825
For Travel	11,000
For Printing	16,900
For Equipment	<u>12,800</u>
TOTAL	\$937,360

Information Technology

For Personal Services	390,100
For Employee Retirement Contributions	
Paid By Employer	15,600
For State Contributions to State Employees'	
Retirement System	62,991
For State Contributions to Social Security	29,900
For Contractual Services	316,650
For Travel	11,300
For Commodities	16,600
For Printing	700
For Equipment	<u>94,000</u>
TOTAL	\$937,841
Total General Revenue Fund:	\$10,318,196

Section 10. The following amount, or so much of that amount as may be necessary, is appropriated to the State Board of Elections:

For Implementation of Help America Vote Act
of 2002 Lump Sum Payable from Help Illinois
Vote Fund140,000,000

Section 15. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the State Board of Elections for grants to local governments for the purchase of handicapped accessible polling machines.

Section 20. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 15 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 23

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR
Payable from Title III Social Security and
Employment Service Fund:
For Personal Services6,792,600
For Employee Retirement Contributions
Paid by Employer3,056,100
For State Contributions to State
Employees' Retirement System1,094,000

For State Contributions to	
Social Security	519,700
For Group Insurance	1,404,000
For Contractual Services	611,000
For Travel	127,300
For Telecommunications Services	<u>237,700</u>
Total	\$13,842,400

Section 10. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Unemployment Compensation Special Administration Fund to the Department of Employment Security for the payment of interest on advances made to the Unemployment Trust Fund as required by Title XII of the Social Security Act.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	12,769,600
For State Contributions to State	
Employees' Retirement System	2,056,700
For State Contributions to	
Social Security	976,900
For Group Insurance	3,000,000
For Contractual Services	14,584,300
For Travel	132,600
For Commodities	1,138,500
For Printing	1,942,800
For Equipment	922,400
For Telecommunications Services	547,300

For Operation of Auto Equipment96,500
Payable from Title III Social Security
and Employment Service Fund:
For expenses related to America's
Labor Market Information System 4,500,000
For Potential Relocation of Central
Office500,000
Total \$43,167,600

INFORMATION SERVICE BUREAU

Payable from Title III Social Security
and Employment Service Fund:
For Personal Services6,832,900
For State Contributions to State
Employees' Retirement System1,100,500
For State Contributions to Social
Security522,800
For Group Insurance1,380,000
For Contractual Services16,728,000
For Travel22,800
For Equipment3,107,800
For Electronic Data Processing0
For Telecommunications Services2,107,200
Total \$31,802,000

Section 20. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Employment Security:

OPERATIONS

Payable from Title III Social Security and
Employment Service Fund:
For Personal Services3,732,900
For State Contributions to State
Employees' Retirement System601,200
For State Contributions to Social

Security	285,600
For Group Insurance	828,000
For Contractual Services	7,223,400
For Travel	70,000
For Telecommunications Services	91,200
For Permanent Improvements	85,000
For Refunds	<u>300,000</u>
Total	\$13,217,300

Payable from Title III Social Security
and Employment Service Fund:

For the expenses related to the development of Training Programs	100,000
For the expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit Information System Redefinition	<u>10,000,000</u>
Total	\$15,100,000

Payable from the Unemployment Compensation
Special Administration Fund:

For expenses related to Legal Assistance as required by law	2,000,000
For deposit into the Title III Social Security and Employment Service Fund	10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	<u>100,000</u>
Total	\$12,100,000

Section 25. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	50,292,300
For State Contributions to State	
Employees' Retirement System	8,100,100
For State Contributions to Social	
Security	3,847,400
For Group Insurance	13,788,000
For Contractual Services	10,079,200
For Travel	925,600
For Telecommunications Services	5,456,600
For Refunds	<u>0</u>
Total	\$92,489,200

Of the sum appropriated above, \$4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Section 30. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	21,448,200
For State Contributions to State	
Employees' Retirement System	3,454,400
For State Contributions to Social	

Security	1,640,800
For Group Insurance	4,980,000
For Contractual Services	2,926,600
For Travel	200,000
For Telecommunications Services	<u>700,000</u>
Total	\$35,350,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS

Grants-In-Aid

Payable from Title III Social Security

and Employment Service Fund:

For Grants	10,000,000
For Tort Claims	<u>715,000</u>
Total	\$10,715,000

Section 45. The amount of \$704,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation	1,900,000
Payable from the Illinois Mathematics and Science Academy Income Fund	16,700
Payable from Title III Social Security and Employment Service Fund	1,734,300
Payable from the General Revenue Fund	<u>20,064,000</u>
Total	\$23,715,000

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	590,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	95,200
For State Contributions to Social Security	45,100
For Contractual Services	9,100
For Travel	6,900
For Commodities	17,600
For Printing	0
For Equipment	2,900
For Telecommunications Services	19,000
For Operation of Auto Equipment	<u>8,400</u>
Total	\$795,100

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,608,600

Payable from Underground Storage Tank Fund:

For Contractual Services221,800

Payable from Solid Waste Management Fund:

For Contractual Services243,800

Payable from Subtitle D Management Fund:

For Contractual Services88,700

Payable from Clean Air Act Permit Fund:

For Contractual Services1,155,800

Payable from Water Revolving Fund:

For Contractual Services605,700

Payable from Community Water Supply

Laboratory Fund:

For Contractual Services108,100

Payable from Used Tire Management Fund:

For Contractual Services117,000

Payable from Conservation 2000 Fund:

For Contractual Services29,400

Payable from Hazardous Waste Fund:

For Contractual Services326,700

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services406,800

Payable from Vehicle Inspection Fund:

For Contractual Services493,500

Payable from the Clean Water Fund:

For Contractual Services290,000

Total \$5,695,900

Section 15. The sum of \$972,300, or so much thereof as

may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$275,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with the development and implementation of Illinois Environmental Facts On-Line.

Section 30. The sum of \$442,900, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The sum of \$236,200, or so much thereof as may be necessary, is appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for development of environmental planning activities.

Section 45. The amount of \$4,995,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services	2,978,700
For Employee Retirement Contributions	
Paid by Employer	89,400
For State Contributions to State	
Employees' Retirement System	479,800
For State Contributions to	
Social Security	227,900
For Group Insurance	660,000
For Contractual Services	1,425,700
For Travel	120,800
For Commodities	132,000
For Printing	40,000
For Equipment	600,000
For Telecommunications Services	195,300
For Operation of Auto Equipment	46,800
For Use by the City of Chicago	374,600
For Expenses Related to the	
Development and Implementation	
of a Targeted Clean Air Information	
and Education Program	<u>1,050,000</u>

Total	\$8,421,000
Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:	
For Personal Services	2,805,000
For Other Expenses	2,065,500
For Refunds	<u>150,000</u>
Total	\$5,020,500
Payable from the Vehicle Inspection Fund:	
For Personal Services	4,548,600
For Employee Retirement Contributions Paid by Employer	136,500
For State Contributions to State Employees' Retirement System	732,600
For State Contributions to Social Security	400,000
For Group Insurance	1,164,000
For Vehicle Inspections, including prior year costs	51,934,800
For Contractual Services	1,656,300
For Travel	50,000
For Commodities	20,000
For Printing	359,000
For Equipment	100,000
For Telecommunications	125,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$61,256,800

Section 55. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program	13,850,000
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For Refunds	<u>150,000</u>
Total	\$14,000,000

Section 60. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of funding clean air activities.

Section 65. The sum of \$37,100, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for the purpose of funding an on-site monitor at the Robbins Resource Recovery Incinerator, Robbins, Illinois.

Section 70. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	200,000
For Grants and Rebates	<u>2,000,000</u>
Total	\$2,200,000

Section 75. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 80. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois

initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 85. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other

Expenses of the Program	3,351,400
For Permanent Improvements	<u>7,600</u>
Total	\$3,359,000

Section 90. The sum of \$742,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental
Protection Fund:

For Personal Services	2,912,800
For Employee Retirement Contributions	
Paid by Employer	87,400
For State Contributions to State	
Employees' Retirement System	469,200
For State Contributions to	
Social Security	225,000
For Group Insurance	540,000
For Contractual Services	850,000
For Travel	60,000
For Commodities	70,000
For Printing	60,000
For Equipment	110,000
For Telecommunications Services	230,000
For Operation of Auto Equipment	43,100
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,268,500</u>
Total	\$7,951,000

Section 105. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	2,288,200
For Employee Retirement Contributions	
Paid by Employer	68,700
For State Contributions to State	
Employees' Retirement System	368,600
For State Contributions to	
Social Security	177,000
For Group Insurance	510,000

For Contractual Services	280,000
For Travel	95,000
For Commodities	100,000
For Printing	10,000
For Equipment	181,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	65,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	<u>9,000,000</u>
Total	\$13,213,500

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	2,515,600
For Employee Retirement Contributions Paid by Employer	75,500
For State Contributions to State Employees' Retirement System	405,200
For State Contributions to Social Security	193,200
For Group Insurance	488,000
For Contractual Services	290,000
For Travel	32,000
For Commodities	15,000
For Equipment	105,000
For Telecommunications Services	25,000
For Operation of Auto Equipment	10,700

For Reimbursements to Eligible Owners/
Operators of Leaking Underground
Storage Tanks, including claims
submitted in prior years and for
costs associated with site remediation70,000,000
Total \$74,155,200

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services328,800
For Employee Retirement Contributions
Paid by Employer9,900
For State Contributions to State
Employees' Retirement System53,000
For State Contributions to
Social Security26,000
For Group Insurance59,000
For Contractual Services600,000
For Travel6,000
For Commodities0
For Printing0
For Equipment47,000
For Telecommunications Services10,000
For Operation of Auto Equipment21,000
For Personal Services and Other
Expenses Related to Removal or
Remedial Actions and for Expenses
Related to Reviewing the Performance
of Response Actions Pursuant
to Title XVII of the Environmental
Protection Act4,015,800

For Contractual Services for Site Remediations, including costs in Prior Years	<u>22,000,000</u>
Total	\$27,176,500

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	3,238,000
For Employee Retirement Contributions Paid by Employer	97,200
For State Contributions to State Employees' Retirement System	521,600
For State Contributions to Social Security	247,700
For Group Insurance	708,000
For Contractual Services	585,600
For Travel	12,000
For Commodities	39,000
For Printing	34,000
For Equipment	57,500
For Telecommunications Services	21,300
For Operation of Auto Equipment	<u>30,000</u>
Total	\$5,591,900

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,190,800
For Employee Retirement Contributions	

Paid by Employer	125,800
For State Contributions to State	
Employees' Retirement System	675,000
For State Contributions to	
Social Security	330,000
For Group Insurance	1,025,000
For Contractual Services	193,800
For Travel	80,000
For Commodities	15,000
For Printing	30,000
For Equipment	52,000
For Telecommunications Services	86,000
For Operation of Auto Equipment	24,000
For Refunds	20,000
For financial assistance to units of	
local government for operations under	
delegation agreements	<u>750,000</u>
Total	\$7,597,400

Section 130. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste	
Management Fund	3,058,000
Payable from the Special State	
Projects Trust Fund	750,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services	1,300,300
For Employee Retirement Contributions	
Paid by Employer	39,100
For State Contributions to State	
Employees' Retirement System	209,500
For State Contributions to	
Social Security	99,500
For Group Insurance	312,000
For Contractual Services	2,589,400
For Travel	32,000
For Commodities	15,000
For Printing	2,000
For Equipment	100,000
For Telecommunications Services	14,700
For Operation of Auto Equipment	<u>8,000</u>
Total	\$4,721,500

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	961,900
For Employee Retirement Contributions	
Paid by Employer	28,900
For State Contributions to State	
Employees' Retirement System	155,000
For State Contributions to Social	
Security	74,000
For Group Insurance	198,000
For Contractual Services	227,000
For Travel	27,300
For Commodities	12,000

For Equipment	41,000
For Telecommunications	12,000
For Operation of Auto Equipment	<u>9,000</u>
Total	\$1,746,100

Section 145. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 150. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 155. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other	
Expenses of the Program	1,257,400

Section 160. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 165. The following named amounts, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental

Protection Fund:

For Personal Services	6,337,400
For Employee Retirement Contributions Paid by Employer	190,200
For State Contributions to State Employees' Retirement System	1,020,800
For State Contributions to Social Security	484,800
For Group Insurance	1,452,000
For Contractual Services	2,337,000
For Travel	113,900
For Commodities	67,600
For Printing	58,200
For Equipment	436,500
For Telecommunications Services	178,600
For Operation of Auto Equipment	61,500
For Use by the Department of Public Health	703,000
For non-point source pollution management and special water pollution studies including costs in prior years	10,950,000
For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years	2,300,000
For Water Quality Planning, including costs in prior years	350,000
For Use by the Department of Agriculture	<u>100,000</u>

Total \$27,141,500

Section 170. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	265,400
For Employee Retirement Contributions	
Paid by Employer	8,000
For State Contribution to State	
Employees' Retirement System	42,800
For State Contribution to	
Social Security	20,300
For Group Insurance	60,000
For Contractual Services	29,000
For Travel	6,000
For Commodities	6,000
For Equipment	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$476,300

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	1,518,300
For Employee Retirement Contributions	
Paid by Employer	45,600
For State Contribution to State	
Employees' Retirement System	244,600

For State Contribution to	
Social Security	116,100
For Group Insurance	360,000
For Contractual Services	118,500
For Travel	28,200
For Commodities	38,400
For Printing	6,000
For Equipment	95,400
For Telecommunications Services	30,500
For Operation of Automotive Equipment	<u>22,800</u>
Total	\$2,624,400

Section 180. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000 Fund to the Environmental Protection Agency for the purpose of funding lake management activities required by the Illinois Lake Management Program:

For Personal Services and Other	
Expenses of the Program	570,600
For Financial Assistance	<u>1,000,000</u>
Total	\$1,570,600

Section 185. The sum of \$3,576,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purpose in Article 1, Sections 43 and 44 of Public Act 93-96, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance under the Illinois Lake Management Program.

Section 190. The amount of \$6,430,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all

costs associated with clean water activities.

Section 191. The amount of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	2,324,200
For Program Support Costs of Water	
Pollution Control Program	7,040,400
For Administrative Costs of the Drinking	
Water Revolving Loan Program	1,350,200
For Program Support Costs of the Drinking	
Water Program	1,694,700
For Wellhead Protection, capacity	
development and technical assistance	
to public water supplies	<u>1,241,700</u>
Total	\$13,651,200

Section 200. The sum of \$272,000,000, new appropriation, is appropriated, and the sum of \$389,619,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 47 of Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for

sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 205. The sum of \$153,000,000, new appropriation, is appropriated, and the sum of \$188,567,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 48 of Public Act 93-96, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 210. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division.

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	12,500
For Printing	0
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$17,500

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	647,400
For Employee Retirement Contributions Paid by Employer	19,500
For State Contributions to State Employees' Retirement System	104,300
For State Contributions to Social Security	49,600
For Group Insurance	132,000
For Contractual Services	5,900
For Court Reporting Costs	4,000
For Travel	5,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>7,200</u>
Total	\$975,900

Payable from the Clean Air Act Permit Fund:

For Personal Services	689,700
For Employee Retirement Contributions Paid by Employer	20,700
For State Contributions to State Employees' Retirement System	111,100
For State Contributions to Social Security	52,800
For Group Insurance	168,000
For Contractual Services	<u>10,000</u>
Total	\$1,052,300

Section 220. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for

the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,106,600
For Employee Retirement Contributions	
Paid by Employer	63,200
For State Contributions to State	
Employees' Retirement System	339,300
For State Contributions to	
Social Security	161,200
For Group Insurance	528,000
For Contractual Services	102,000
For Travel	85,000
For Refunds	<u>22,500</u>
Total	\$3,407,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	486,950
For Employee Retirement Contributions	
Paid by Employer	14,600
For State Contributions to State	
Employees' Retirement System	78,400
For State Contributions to	
Social Security	37,300

For Group Insurance	108,000
For Contractual Services	60,500
For Travel	20,000
For Refunds	<u>5,000</u>
Total	\$810,750

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,164,100
For Employee Retirement Contributions	
Paid by Employer	64,900
For State Contributions to State	
Employees' Retirement System	348,600
For State Contributions to	
Social Security	165,600
For Group Insurance	480,000
For Contractual Services	156,000
For Travel	50,000
For Refunds	<u>15,000</u>
Total	\$3,444,200

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	248,650
For Employee Retirement Contributions	
Paid by Employer	7,500
For State Contributions to State	
Employees' Retirement System	40,100
For State Contributions to	
Social Security	19,050

For Group Insurance	60,000
For Contractual Services	75,000
For Travel	12,000
For Refunds	<u>2,500</u>
Total	\$464,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	440,250
For Employee Retirement Contributions Paid by Employer	13,200
For State Contributions to State Employees' Retirement System	70,900
For State Contributions to Social Security	33,700
For Group Insurance	132,000
For Contractual Services	140,000
For Travel	60,000
For Refunds	<u>2,500</u>
Total	\$892,550

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	710,300
For Employee Retirement Contributions Paid by Employer	21,300
For State Contributions to State Employees' Retirement System	114,400
For State Contributions to	

Social Security	54,400
For Group Insurance	120,000
For Contractual Services	116,000
For Travel	30,000
For Refunds	<u>7,500</u>
Total	\$1,173,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	5,000
For Travel	5,000
For Refunds	<u>1,000</u>
Total	\$11,000

Section 40. The sum of \$473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	856,000
For Employee Retirement Contributions	
Paid by Employer	25,700
For State Contributions to State	
Employees' Retirement System	137,800
For State Contributions to	
Social Security	65,500
For Group Insurance	216,000

For Contractual Services	181,000
For Travel	25,000
For Refunds	<u>15,000</u>
Total	\$1,522,000

Section 50. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of evidence and equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	5,800,200
For Employee Retirement Contributions	
Paid by Employer	174,000
For State Contributions to State	
Employees' Retirement System	934,200
For State Contributions to	
Social Security	443,800
For Group Insurance	1,332,000
For Contractual Services	2,099,000
For Travel	75,000
For Commodities	60,000
For Printing	120,000
For Equipment	150,000
For Electronic Data Processing	1,150,000
For Telecommunications Services	450,000
For Operation of Auto Equipment	<u>179,000</u>
Total	\$12,967,200

Section 60. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	1,941,800
For Employee Retirement Contributions	
Paid by Employer	58,200
For State Contributions to the State	
Employees' Retirement System	312,900
For State Contributions to	
Social Security	148,700
For Group Insurance	391,100
For Contractual Services	326,300
For Travel	176,000
For Commodities	29,800
For Printing	14,800
For Equipment	6,400
For Electronic Data Processing	115,100
For Telecommunications Services	71,300
For Operation of Auto Equipment	4,900
For Refunds	<u>3,500</u>
Total	\$3,600,800

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services	1,932,800
For Employee Retirement Contributions	
Paid by Employer	58,000
For State Contributions to State	
Employees' Retirement System	311,300
For State Contributions to	

Social Security	147,900
For Group Insurance	360,000
For Contractual Services	224,300
For Travel	289,000
For Commodities	17,800
For Printing	4,800
For Equipment	5,800
For Electronic Data Processing	133,800
For Telecommunications Services	64,700
For Operation of Auto Equipment	2,200
For Refunds	<u>1,000</u>
Total	\$3,553,400

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	20,000
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Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	9,925,400
For Employee Retirement Contributions Paid by Employer	297,800
For State Contribution to State Employees' Retirement System	1,598,600
For State Contributions to Social Security	759,300

For Group Insurance	1,776,000
For Contractual Services	1,185,750
For Travel	812,700
For Commodities	38,200
For Printing	41,800
For Equipment	71,800
For Electronic Data Processing	732,400
For Telecommunications Services	214,600
For Operation of Auto Equipment	4,200
For Refunds	1,000
For Corporate Fiduciary Receivership	<u>540,000</u>
Total	\$17,999,550

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	71,500
For Employee Retirement Contributions	
Paid by Employer	2,100
For State Contributions to State	
Employees' Retirement System	11,600
For State Contributions to	
Social Security	5,500
For Group Insurance	12,000
For Contractual Services	11,900
For Travel	7,100
For Commodities	800
For Printing	3,000
For Electronic Data Processing	5,100
For Telecommunications Services	<u>1,800</u>
Total	\$132,400

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,137,400
For Personal Services:	
Per Diem	1,000
For Employee Retirement Contributions	
Paid by Employer	64,100
For State Contributions to State	
Employees' Retirement System	344,300
For State Contributions to	
Social Security	163,600
For Group Insurance	396,000
For Contractual Services	477,250
For Travel	119,500
For Commodities	19,400
For Printing	42,100
For Equipment	74,400
For Electronic Data Processing	253,400
For Telecommunications Services	42,300
For Operation of Automotive Equipment	2,800
For Refunds	<u>500</u>
Total	\$4,138,050

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	1,817,200
For Personal Services:	

Per Diem	9,000
For Employee Retirement Contributions	
Paid by Employer	54,500
For State Contributions to State	
Employees' Retirement System	292,700
For State Contributions to	
Social Security	139,100
For Group Insurance	348,000
For Contractual Services	491,550
For Travel	91,600
For Commodities	20,100
For Printing	47,400
For Equipment	65,600
For Electronic Data Processing	227,700
For Telecommunications Services	57,800
For Operation of Auto Equipment	7,000
For Refunds	<u>3,000</u>
Total	\$3,672,250

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	374,400
For Personal Services:	
Per Diem	3,000
For Employee Retirement Contributions	
Paid by Employer	11,200
For State Contributions to State	
Employees' Retirement System	60,300
For State Contributions to	
Social Security	28,700
For Group Insurance	72,000

For Contractual Services	195,300
For Travel	25,000
For Commodities	5,800
For Printing	8,000
For Equipment	1,800
For Electronic Data Processing	45,800
For Telecommunications Services	9,900
For forwarding real estate appraisal fees to the federal government	30,000
For Refunds	<u>3,000</u>
Total	\$874,200

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	102,200
For Personal Services:	
Per Diem	2,500
For Employee Retirement Contributions Paid by Employer	3,100
For State Contributions to State Employees' Retirement System	16,400
For State Contributions to Social Security	7,800
For Group Insurance	24,000
For Contractual Services	81,600
For Travel	10,000
For Commodities	3,600
For Printing	9,300
For Equipment	7,500
For Electronic Data Processing	24,300
For Telecommunications Services	10,600

For Refunds	<u>4,900</u>
Total	\$307,800

Section 105. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	136,900
For Personal Services:	
Per Diem	3,000
For Employee Retirement Contributions	
Paid by Employer	4,100
For State Contributions to State	
Employees' Retirement System	22,100
For State Contributions to	
Social Security	10,500
For Group Insurance	36,000
For Contractual Services	18,000
For Travel	13,500
For Commodities	1,500
For Equipment	15,000
For Electronic Data Processing	23,900
For Telecommunications Services	3,200
For Refunds	<u>1,000</u>
Total	\$288,700

Section 115. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services	6,091,200
For Employee Retirement Contributions	
Paid by Employer	182,700
For State Contributions to the State	
Employees' Retirement System	981,200
For State Contributions to	
Social Security	466,100
For Group Insurance	1,614,000
For Contractual Services	1,785,900
For Travel	377,300
For Commodities	57,700
For Printing	94,800
For Equipment	137,700
For Telecommunications Services	219,400
For Operation of Auto Equipment	10,900
For Refunds	<u>225,000</u>
Total	\$12,243,900

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of

Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services	9,146,200
For Employee Retirement Contributions	
Paid by Employer	274,400
For State Contributions to the State	
Employees' Retirement System	1,473,200
For State Contributions to	
Social Security	699,900
For Group Insurance	1,986,000
For Contractual Services	1,920,700
For Travel	731,800
For Commodities	70,100
For Printing	36,500
For Equipment	123,000
For Telecommunications Services	151,500
For Operation of Auto	7,300
For Refunds	<u>100,000</u>
Total	\$16,720,600

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

For Personal Services	472,300
For Employee Retirement Contributions	
Paid by Employer	14,200
For State Contributions to the State	
Employees' Retirement System	76,000
For State Contributions to	
Social Security	36,200
For Group Insurance	108,000

For Contractual Services	12,600
For Travel	48,500
For Printing	10,500
For Equipment	15,300
For Telecommunications Services	<u>9,100</u>
Total	\$802,700

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

Insurance Program Fund	<u>600,000</u>
Total	\$600,000

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund	3,214,000
Payable from Motor Fuel Tax Fund	411,800
Payable from Illinois Tax Increment Fund	181,100
Payable from Personal Property Tax Replacement Fund	785,800

For Employee Contributions

Paid by Employer:

Payable from General Revenue Fund	0
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Payable from Motor Fuel Tax Fund	12,400
Payable from Illinois Tax Increment Fund	5,400
Payable from Personal Property Tax Replacement Fund	23,600
For State Contributions to State Employees' Retirement System: Payable from General Revenue Fund	517,700
Payable from Motor Fuel Tax Fund	66,300
Payable from Illinois Tax Increment Fund	29,200
Payable from Personal Property Tax Replacement Fund	126,600
For State Contributions to Social Security: Payable from General Revenue Fund	234,300
Payable from Motor Fuel Tax Fund	30,500
Payable from Illinois Tax Increment Fund	13,400
Payable from Personal Property Tax Replacement Fund	58,200
For Group Insurance: Payable from Motor Fuel Tax Fund	96,000
Payable from Illinois Tax Increment Fund	48,000
Payable from Personal Property Tax Replacement Fund	216,000
For Contractual Services: Payable from General Revenue Fund	152,700
Payable from Motor Fuel Tax Fund	32,600
Payable from Personal Property Tax Replacement Fund	10,000
For Travel: Payable from General Revenue Fund	42,200
Payable from Motor Fuel Tax Fund	13,400

Payable from Personal Property Tax	
Replacement Fund	16,000
For Commodities:	
Payable from General Revenue Fund	8,600
Payable from Motor Fuel Tax Fund	2,000
Payable from Personal Property Tax	
Replacement Fund	4,600
For Equipment:	
Payable from General Revenue Fund	56,600
Payable from Motor Fuel Tax Fund	37,000
Payable from Child Support	
Administrative Fund	12,300
Payable from Personal Property Tax	
Replacement Fund	22,000
For Electronic Data Processing:	
Payable from General Revenue Fund	1,000
For Administration of the	
Illinois Affordable Housing Act:	
Payable from Illinois Affordable	
Housing Trust Fund	2,400,000
For Transfer from the General Revenue Fund	
into the Senior Citizens Real Estate	
Deferred Tax Revolving Fund	<u>0</u>
Total	\$8,881,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

 Payable from General Revenue Fund 37,669,200

Payable from Motor Fuel Tax Fund	6,675,950
Payable from Underground	
Storage Tank Fund	158,400
Payable from Illinois Gaming	
Law Enforcement Fund	720,100
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	150,000
Payable from County Option Motor	
Fuel Tax Fund	88,200
Payable from Child Support	
Administrative Fund	1,299,400
Payable from Personal Property Tax	
Replacement Fund	973,000
For Employee Contributions	
Paid by Employer:	
Payable from General Revenue Fund	0
Payable from Motor Fuel Tax Fund	200,300
Payable from Underground	
Storage Tank Fund	4,800
Payable from Illinois Gaming	
Law Enforcement Fund	21,600
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	4,500
Payable from County Option	
Motor Fuel Tax Fund	2,700
Payable from Child Support	
Administrative Fund	39,000
Payable from Personal Property	
Tax Replacement Fund	29,200
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	6,067,000
Payable from Motor Fuel Tax Fund	1,075,200
Payable from Underground	

Storage Tank Fund	25,500
Payable from Illinois Gaming	
Law Enforcement Fund	116,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	24,200
Payable from County Option Motor	
Fuel Tax Fund	14,200
Payable from Child Support	
Administrative Fund	209,300
Payable from Personal Property Tax	
Replacement Fund	156,700
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,674,600
Payable from Motor Fuel Tax Fund	492,150
Payable from Underground	
Storage Tank Fund	11,900
Payable from Illinois Gaming	
Law Enforcement Fund	43,200
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	11,300
Payable from County Option Motor	
Fuel Tax Fund	6,600
Payable from Child Support	
Administrative Fund	97,500
Payable from Personal Property Tax	
Replacement Fund	73,000
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,380,000
Payable from Underground	
Storage Tank Fund	36,000
Payable from Illinois Gaming	
Law Enforcement Fund	180,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	36,000

Payable from County Option Motor
Fuel Tax Fund24,000

Payable from Child Support
Administrative Fund360,000

Payable from Personal Property Tax
Replacement Fund276,000

For Contractual Services:
Payable from General Revenue Fund625,800
Payable from Motor Fuel Tax Fund97,300
Payable from Illinois Gaming
Law Enforcement Fund4,300
Payable from Personnel Property Tax
Replacement Fund100,000

For Travel:
Payable from General Revenue Fund816,600
Payable from Motor Fuel Tax Fund915,400
Payable from Underground
Storage Tank Fund14,500
Payable from Illinois Gaming
Law Enforcement Fund26,400
Payable from Home Rule Municipal
Retailers Occupation Tax Fund27,500
Payable from County Option Motor
Fuel Tax Fund14,600
Payable from Personal Property Tax
Replacement Fund131,500

For Commodities:
Payable from General Revenue Fund6,400
Payable from Motor Fuel Tax Fund1,800
Payable from Underground
Storage Tank Fund800
Payable from Illinois Gaming
Law Enforcement Fund2,900
Payable from Personal Property Tax

Replacement Fund	900
For Electronic Data Processing:	
Payable from General Revenue Fund	2,200
Payable from Motor Fuel Tax Fund	3,400
Payable from Illinois Gaming	
Law Enforcement Fund	4,100
Payable from Personal Property Tax	
Replacement Fund	1,000
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program:	
Payable from Motor Fuel Tax Fund	71,000
For Administration of the	
Dyed Diesel Fuel Roadside	
Enforcement Plan per PA 91-173,	
Including prior year costs:	
Payable from Tax Compliance	
And Administration Fund	<u>29,600</u>
Total	\$64,324,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:	
Payable from General Revenue Fund	34,691,500
Payable from Motor Fuel Tax Fund	5,093,100
Payable from Underground	
Storage Tank Fund	334,800
Payable from Illinois Gaming	

Law Enforcement Fund	50,300
Payable from County Option Motor	
Fuel Tax Fund	241,500
Payable from Tax Compliance and	
Administration Fund	314,500
Payable from Personal Property Tax	
Replacement Fund	3,169,800
For Employee Contributions	
Paid by Employer:	
Payable from General Revenue Fund	0
Payable from Motor Fuel Tax Fund	152,800
Payable from Underground	
Storage Tank Fund	10,100
Payable from Illinois Gaming	
Law Enforcement Fund	1,500
Payable from County Option	
Motor Fuel Tax Fund	7,300
Payable from Tax Compliance	
And Administration Fund	9,400
Payable from Personal Property	
Tax Replacement Fund	95,100
For Extra Help:	
Payable from General Revenue Fund	78,700
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	5,600,100
Payable from Motor Fuel Tax Fund	820,300
Payable from Underground Storage Tank Fund	53,900
Payable from Illinois Gaming	
Law Enforcement Fund	8,100
Payable from County Option Motor	
Fuel Tax Fund	38,900
Payable from Tax Compliance and	
Administration Fund	50,700

Payable from Personal Property Tax	
Replacement Fund	510,500
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,572,000
Payable from Motor Fuel Tax Fund	376,800
Payable from Underground Storage Tank Fund	25,000
Payable from Illinois Gaming	
Law Enforcement Fund	3,800
Payable from County Option Motor	
Fuel Tax Fund	18,100
Payable from Tax Compliance and	
Administration Fund	23,400
Payable from Personal Property Tax	
Replacement Fund	236,200
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,140,000
Payable from Underground	
Storage Tank Fund	108,000
Payable from Illinois Gaming	
Law Enforcement Fund	12,000
Payable from County Option Motor	
Fuel Tax Fund	84,000
Payable from Tax Compliance and	
Administration Fund	84,000
Payable from Personal Property	
Tax Replacement Fund	972,000
For Contractual Services:	
Payable from General Revenue Fund	5,421,600
Payable from Motor Fuel Tax Fund	919,200
Payable from Personal Property Tax	
Replacement Fund	54,100
For Travel:	
Payable from General Revenue Fund	117,400
Payable from Motor Fuel Tax Fund	11,300

Payable from Personal Property Tax

Replacement Fund3,800

For Commodities:

Payable from General Revenue Fund438,900

Payable from Motor Fuel Tax Fund59,600

Payable from Underground Storage Tank Fund1,300

Payable from County Option Motor

Fuel Tax Fund2,400

Payable from Personal Property Tax

Replacement Fund48,000

For Printing:

Payable from General Revenue Fund934,100

Payable from Motor Fuel Tax Fund151,800

Payable from Underground

Storage Tank Fund1,500

Payable from Illinois Gaming

Law Enforcement Fund4,500

Payable from Personal Property Tax

Replacement Fund84,600

For Electronic Data Processing:

Payable from General Revenue Fund3,490,900

Payable from Motor Fuel Tax Fund1,723,200

Payable from Transportation Regulatory Fund1,000

Payable from Underground

Storage Tank Fund6,800

Payable from Illinois Gaming

Law Enforcement Fund150,100

Payable from Home Rule Municipal Retailers

Occupation Tax Fund140,300

Payable from County Option Motor

Fuel Tax Fund29,700

Payable from Illinois Tax

Increment Fund265,200

Payable from Tax Compliance and

Administration Fund	106,600
Payable from Child Support Administrative Fund	6,800
Payable from Personal Property	
Tax Replacement Fund	530,500
For Telecommunications Services:	
Payable from General Revenue Fund	1,841,600
Payable from Motor Fuel Tax Fund	91,700
Payable from Underground	
Storage Tank Fund	10,300
Payable from Illinois Gaming	
Law Enforcement Fund	10,500
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	3,700
Payable from County Option Motor	
Fuel Tax Fund	13,800
Payable from Illinois Tax	
Increment Fund	16,400
Payable from Tax Compliance and	
Administration Fund	5,700
Payable from Child Support Administrative	
Fund	15,600
Payable from Personal Property Tax	
Replacement Fund	18,300
For Operation of Auto Equipment:	
Payable from General Revenue Fund	24,900
Payable from Motor Fuel Tax Fund	20,000
Payable from Illinois Gaming	
Law Enforcement Fund	19,500
Payable from Personal Property Tax	
Replacement Fund	16,000
For Administration of the Illinois Petroleum Education	
and Marketing Act:	
Payable from the Tax Compliance	
and Administration Fund	9,000

For Administration of the Dry Cleaners Environmental
Response Trust Fund Act:
Payable from the Tax Compliance
and Administration Fund49,900
For Administration of the Simplified Telecommunications Act:
Payable from the Tax Compliance and
Administration Fund1,299,800
For deposit into the General Obligation
Bond Retirement and Interest Fund for costs
associated with the debt service payments
of rolling stock and capital equipment:
Payable from the General Revenue Fund0
Total \$75,160,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Revenue as follows:

Payable from General Revenue Fund:
For the State's Share of County
Supervisors of Assessments' or
County Assessors' salaries,
as provided by law 2,384,000
For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as amended ...600,000
For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended843,600
For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended663,000
For the State's Share of State's Attorneys'

And Assistant State's Attorneys' salaries,
Including prior years costs11,165,000
For the annual stipend for Sheriffs as
Provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
Counties Code663,000
For the annual stipend to county
Coroners pursuant to 55 ILCS 5/4-6002
Including prior years costs663,000
Total \$16,981,600

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928 39,733,400

Payable from Local Government Distributive

Fund:

For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928 100,074,700

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the
1.25% Use Tax Pursuant to P.A. 86-0928 19,866,600

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required
by the Senior Citizens Real
Estate Tax Deferral Act 5,500,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax
Increment Finance Districts 18,629,900

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act 1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International

Fuel Tax Agreement Member

States 42,633,700

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons

as provided by law:

Payable from Motor Fuel Tax Fund 16,793,000

For Refund of certain taxes in lieu of

credit memoranda, where such refunds are

authorized by law:

Payable from General Revenue Fund 8,876,500

For Refunds provided for in Section 13a.8 of

the Motor Fuel Tax Act:

Payable from the Underground

Storage Tank Fund 98,000

For Refunds associated with the Simplified

Municipal Telecommunications Act:

Payable from the Municipal
Telecommunications Fund..... 98,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$50,350,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 40. The sum of \$16,905,200, new appropriation, is appropriated and the sum of \$28,144,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 5, Section 40 of Public Act 93-0091 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent

expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services	4,935,000
For Employee Retirement Contributions Paid by Employer	148,100
For State Contributions to the State Employees' Retirement System	794,800
For State Contributions to Social Security	223,650
For Group Insurance	923,000
For Contractual Services	6,934,400
For Travel	94,900
For Commodities	23,000
For Printing	6,500
For Equipment	50,000
For Electronic Data Processing	88,900
For Telecommunications	424,400
For Operation of Auto Equipment	<u>74,200</u>
Total	\$14,720,850

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	2,153,500
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For Employee Retirement Contributions	
Paid by Employer	64,600
For State Contributions to State	
Employees' Retirement System	346,800
For State Contributions to	
Social Security	159,400
For Group Insurance	528,000
For Contractual Services	210,200
For Travel	113,000
For Commodities	16,000
For Printing	6,000
For Equipment	159,600
For Electronic Data Processing	48,900
For Telecommunications Services	54,000
For Operation of Automotive Equipment	53,000
For Refunds	<u>10,000</u>
Total	\$3,923,000

Section 65. The amount of \$279,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$164,500, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs

that will reduce youth access to tobacco products.

Section 80. The sum of \$195,600, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$268,200, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	7,755,100
For Employee Retirement Contributions	
Paid by Employer	232,700
For State Contributions for the State	
Employees' Retirement System	1,249,000
For State Contributions to	
Social Security	577,700
For Group Insurance	2,073,600
For Contractual Services	26,193,100
For Travel	110,400
For Commodities	61,400

For Printing	30,700
For Equipment	177,000
For Electronic Data Processing	3,480,000
For Telecommunications Services	9,735,600
For Operation of Auto Equipment	264,600
For Expenses of Developing and Promoting Lottery Games	11,276,900
For Expenses of the Lottery Board	8,300
For Refunds	<u>48,000</u>
Total	\$63,274,100

Section 95. The sum of \$256,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 100. The sum of \$33,600, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	928,500
For Employee Retirement Contributions	
Paid by Employer	27,900
For State Contributions to State	
Employees' Retirement System	149,500
For State Contributions to	
Social Security	68,700
For Group Insurance	204,000
For Contractual Services	85,500
For Contractual Services:	
Hearing Officers	11,100
For Travel	31,100
For Commodities	7,700
For Printing	10,800
For Equipment	1,700
For Electronic Data Processing	142,800
For Telecommunications Services	94,300
For Operation of Auto Equipment	21,500
For Expenses related to the Laboratory	
Program	1,817,800
For Expenses related to the Regulation	
Of Racing Program	3,702,700
For Refunds	<u>300</u>
Total	\$7,305,900

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,227,500
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For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System	197,700
For State Contributions to	
Social Security	93,900
For Contractual Services	42,200
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	43,200
For Operation of Auto Equipment	13,400
For Refunds	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office	<u>600,000</u>
Total	\$2,314,900

ARTICLE 28

CONSERVATION 2000 PROGRAM

Section 5. The sum of \$4,542,100, new appropriation, is appropriated, and the sum of \$4,385,306, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 10 of Public Act 93-97, as amended, are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund6,903,300
Payable from State Boating Act Fund584,200
Payable from Wildlife and Fish Fund1,326,300

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from State Boating Act Fund17,500
Payable from Wildlife and Fish Fund39,800

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund1,111,800
Payable from State Boating Act Fund94,100
Payable from Wildlife and Fish Fund213,600

For State Contributions to Social Security:

Payable from General Revenue Fund528,100
Payable from State Boating Act Fund44,700
Payable from Wildlife and Fish Fund101,500

For Group Insurance:

Payable from State Boating Act Fund136,100
Payable from Wildlife and Fish Fund292,600

For Contractual Services:

Payable from General Revenue Fund1,796,700
Payable from State Boating Act Fund276,000
Payable from Wildlife and Fish Fund1,104,100

For Travel:

Payable from General Revenue Fund117,600
Payable from Wildlife and Fish Fund9,800

For Commodities:

Payable from General Revenue Fund64,500
Payable from Wildlife and Fish Fund60,100
For Printing:
Payable from General Revenue Fund79,700
Payable from State Boating Act Fund163,400
Payable from Wildlife and Fish Fund285,600
For Equipment:
Payable from General Revenue Fund5,100
Payable from Wildlife and Fish Fund124,300
For Electronic Data Processing:
Payable from General Revenue Fund164,200
Payable from State Boating Act Fund84,500
Payable from Wildlife and Fish Fund99,400
For Telecommunications Services:
Payable from General Revenue Fund251,800
Payable from Wildlife and Fish Fund79,200
For Operation of Auto Equipment:
Payable from General Revenue Fund42,500
Payable from Wildlife and Fish Fund22,900
For expenses incurred in acquiring salmon
stamp designs and printing salmon stamps:
Payable from Salmon Fund10,000
For the purpose of publishing and
distributing a bulletin or magazine
and for purchasing, marketing and
distributing conservation related
products for resale, and refunds for
such purposes:
Payable from Wildlife and Fish Fund480,500
For expenses incurred in producing
and distributing site brochures,
public information literature and
other printed materials from revenues
received from the sale of advertising:

Payable from State Boating Act Fund25,000

Payable from State Parks Fund50,000

Payable from Wildlife and Fish Fund50,000

For the coordination of public events and
promotions from activity fees, donations
and vendor revenue:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund47,100

For deposit into the General

Obligation Bond Retirement and
Interest Fund for costs associated
with the debt service payments

of rolling stock and capital equipment

Payable from the General Revenue Fund0

For the purpose of remitting funds

collected from the sale of Federal Duck
Stamps to the U.S. Fish and Wildlife
Service:

Payable from Wildlife and Fish Fund23,600

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund1,054,800

For furniture, fixtures, equipment, displays,
telecommunications, cabling, network hardware,
software, relays and switches and related
expenses for new DNR Headquarters:

Payable from the General Revenue Fund1,128,000

For expenses of the Natural Areas Acquisition
Program:

Payable from the Natural Areas
Acquisition Fund148,300

For expenses of the Park and Conservation
program:

Payable from Park and Conservation

Fund	4,163,800
For expenses of the Bikeways Program:	
Payable from Park and Conservation	
Fund	416,700
For Natural Resources Trustee Program:	
Payable from Natural Resources	
Restoration Trust Fund	<u>377,700</u>
Total	\$24,247,600

ILLINOIS RIVER INITIATIVES

Section 15. The sum of \$0, new appropriation, is appropriated, and the sum of \$4,785,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated from the General Revenue Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$172,835, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 30 and 35 of Public Act 93-97, as amended, are reappropriated

from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from General Revenue Fund	3,972,100
Payable from Wildlife and Fish Fund	8,116,900
Payable from Salmon Fund	171,800
Payable from Natural Areas Acquisition Fund	1,426,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from Wildlife and Fish Fund	243,500
Payable from Salmon Fund	5,200
Payable from Natural Areas Acquisition Fund	42,800

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	639,700
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Payable from Wildlife and Fish Fund	1,307,300
Payable from Salmon Fund	27,700
Payable from Natural Areas Acquisition Fund	229,700
For State Contributions to Social Security:	
Payable from General Revenue Fund	303,800
Payable from Wildlife and Fish Fund	620,900
Payable from Salmon Fund	13,100
Payable from Natural Areas Acquisition Fund	109,100
For Group Insurance:	
Payable from Wildlife and Fish Fund	1,594,000
Payable from Salmon Fund	38,700
Payable from Natural Areas Acquisition Fund	329,500
For Contractual Services:	
Payable from General Revenue Fund	776,100
Payable from Wildlife and Fish Fund	2,156,100
Payable from Salmon Fund	2,900
Payable from Natural Areas Acquisition Fund	82,500
Payable from Natural Heritage Fund	59,200
For Travel:	
Payable from General Revenue Fund	31,200
Payable from Wildlife and Fish Fund	151,000
Payable from Natural Areas Acquisition Fund	32,200
For Commodities:	
Payable from General Revenue Fund	209,900
Payable from Wildlife and Fish Fund	1,253,600
Payable from Natural Areas Acquisition Fund	40,200
Payable from the Natural Heritage Fund	16,000
For Printing:	

Payable from General Revenue Fund17,700
Payable from Wildlife and Fish Fund218,700
Payable from Natural Areas Acquisition
Fund11,600

For Equipment:

Payable from General Revenue Fund9,000
Payable from Wildlife and Fish Fund299,600
Payable from Natural Areas Acquisition
Fund114,000
Payable from Illinois Forestry
Development Fund121,800

For Telecommunications Services:

Payable from General Revenue Fund74,100
Payable from Wildlife and Fish Fund203,800
Payable from Natural Areas Acquisition
Fund34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund69,800
Payable from Wildlife and Fish Fund337,000
Payable from Natural Areas Acquisition
Fund57,700

For the Purposes of the "Illinois
Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife
Preservation Fund500,000

For programs beneficial to advancing forests
and forestry in this State as provided for
in Section 7 of the "Illinois Forestry
Development Act", as now or hereafter
amended:

Payable from Illinois Forestry Development
Fund1,027,500

For Administration of the "Illinois
Natural Areas Preservation Act":

Payable from Natural Areas Acquisition
Fund1,216,400

For payment of the expenses of the Illinois
Forestry Development Council:
Payable from Illinois Forestry Development
Fund118,500

For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and
resource management at the park
district lagoons:
Payable from Wildlife and Fish Fund225,100

For costs associated with the Rend
Lake Water Supply Study:
Payable from Wildlife and Fish Fund525,000

For workshops, training and other activities
to improve the administration of fish
and wildlife federal aid programs from
federal aid administrative grants
received for such purposes:
Payable from Wildlife and Fish Fund11,400

For expenses of the Natural Areas
Stewardship Program:
Payable from Natural Areas Acquisition
Fund1,110,300

For expenses of the Urban Forestry Program:
Payable from Illinois Forestry
Development Fund313,600

For expenses associated with the Inner
City Urban Revitalization program:
Payable from the Illinois Forestry
Development Fund240,900

For deposit into the General Obligation
Bond Retirement and Interest Fund to

retire bonds sold for the Conservation

Reserve Enhancement Program:

Payable from General Revenue Fund	<u>0</u>
Total	\$30,860,300

Section 30. The sum of \$757,182, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 45 of Public Act 93-97, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	5,083,400
Payable from State Boating Act Fund	2,053,600
Payable from State Parks Fund	663,200
Payable from Wildlife and Fish Fund	3,355,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	61,600
Payable from State Parks Fund	19,900
Payable from Wildlife and Fish Fund	100,700

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	818,700
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Payable from State Boating Act Fund	330,800
Payable from State Parks Fund	106,800
Payable from Wildlife and Fish Fund	540,500
For State Contributions to Social Security:	
Payable from General Revenue Fund	102,400
Payable from State Boating Act Fund	25,400
Payable from State Parks Fund	9,800
Payable from Wildlife and Fish Fund	29,600
For Group Insurance:	
Payable from State Boating Act Fund	304,000
Payable from State Parks Fund	107,300
Payable from Wildlife and Fish Fund	537,300
For Contractual Services:	
Payable from General Revenue Fund	152,600
Payable from State Boating Act Fund	76,100
Payable from Wildlife and Fish Fund	159,900
For Travel:	
Payable from General Revenue Fund	80,300
Payable from Wildlife and Fish Fund	59,400
For Commodities:	
Payable from General Revenue Fund	103,800
Payable from State Boating Act Fund	14,400
Payable from Wildlife and Fish Fund	44,200
For Printing:	
Payable from General Revenue Fund	20,100
Payable from Wildlife and Fish Fund	5,800
For Equipment:	
Payable from General Revenue Fund	18,300
Payable from State Boating Act Fund	112,800
Payable from State Parks Fund	122,200
Payable from Wildlife and Fish Fund	218,300
For Telecommunications Services:	
Payable from General Revenue Fund	319,700
Payable from State Boating Act Fund	142,900

Payable from Wildlife and Fish Fund	197,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund	172,900
Payable from State Boating Act Fund	178,700
Payable from Wildlife and Fish Fund	181,300
For Snowmobile Programs:	
Payable from State Boating Act Fund	32,900
For Payment of Timber Buyers bond forfeitures:	
Payable from Illinois Forestry Development Fund:	25,000
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department:	
Payable from the Drug Traffic Prevention Fund	25,000
For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:	
Payable from the General Revenue Fund	14,400
Payable from State Boating Fund	<u>20,000</u>
Total	\$16,774,500

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund	18,548,800
Payable from State Boating Act Fund	1,492,900

Payable from State Parks Fund1,132,000
Payable from Wildlife and Fish Fund1,940,500
For Employee Retirement Contributions
Paid by State:
Payable from General Revenue Fund0
Payable from State Boating Act Fund44,800
Payable from State Parks Fund34,000
Payable from Wildlife and Fish Fund58,200
For State Contributions to State
Employee's Retirement System:
Payable from General Revenue Fund2,987,500
Payable from State Boating Act Fund240,400
Payable from State Parks Fund182,300
Payable from Wildlife and Fish Fund312,500
For State Contributions to Social Security:
Payable from General Revenue Fund1,419,000
Payable from State Boating Act Fund114,200
Payable from State Parks Fund86,600
Payable from Wildlife and Fish Fund148,400
For Group Insurance:
Payable from State Boating Act Fund368,800
Payable from State Parks Fund297,700
Payable from Wildlife and Fish Fund444,600
For Contractual Services:
Payable from General Revenue Fund2,423,900
Payable from State Boating Act Fund436,200
Payable from State Parks Fund2,616,500
Payable from Wildlife and Fish Fund293,700
For Travel:
Payable from General Revenue Fund8,700
Payable from State Boating Act Fund5,900
Payable from State Parks Fund49,700
Payable from Wildlife and Fish Fund14,700
For Commodities:

Payable from General Revenue Fund866,800
Payable from State Boating Act Fund51,000
Payable from State Parks Fund443,400
Payable from Wildlife and Fish Fund246,700
For Printing:
Payable from General Revenue Fund14,600
For Equipment:
Payable from General Revenue Fund53,100
Payable from State Parks Fund711,800
Payable from Wildlife and Fish Fund287,300
For Telecommunications Services:
Payable from General Revenue Fund94,200
Payable from State Parks Fund304,800
Payable from Wildlife and Fish Fund32,500
For Operation of Auto Equipment:
Payable from General Revenue Fund371,300
Payable from State Parks Fund258,100
Payable from Wildlife and Fish Fund147,700
For Illinois-Michigan Canal:
Payable from State Parks Fund118,000
For Union County and Horseshoe Lake
Conservation Areas, Farming and Wildlife
Operations:
Payable from Wildlife and Fish Fund466,100
For operations and maintenance from revenues
derived from the sale of surplus crops
and timber harvest:
Payable from the State Parks Fund1,000,000
Payable from the Wildlife and Fish Fund1,000,000
For Snowmobile Programs:
Payable from State Boating Act Fund46,900
For operating expenses of the North
Point Marina at Winthrop Harbor:
Payable from the Illinois Beach

Marina Fund	1,624,500
For expenses of the Park and Conservation program:	
Payable from Park and Conservation Fund	4,728,800
For expenses of the Bikeways program:	
Payable from Park and Conservation Fund	1,224,000
For Wildlife Prairie Park Operations and Improvements:	
Payable from General Revenue Fund	828,200
Payable from Wildlife Prairie Park Fund	100,000
For expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.)	
Payable from General Revenue Fund	273,400
For Operations and Maintenance, including costs associated with operating new sites and facilities:	
Payable from General Revenue Fund	0
Payable from State Parks Fund	1,500,000
For expenses associated with an outdoor education and recreation camp for inner-city youth known as Under Illinois Skies:	
Payable from General Revenue Fund	0
Payable from Wildlife and Fish Fund	0
For expenses associated with Safety Education Programs:	
Payable from Wildlife and Fish Fund	<u>0</u>
Total	\$52,495,800

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from General Revenue Fund2,295,100
Payable from Mines and Minerals Underground
Injection Control Fund246,100
Payable from Plugging and Restoration Fund195,700
Payable from Underground Resources
Conservation Enforcement Fund284,500
Payable from Federal Surface Mining Control
and Reclamation Fund1,344,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund1,787,800

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund0
Payable from Mines and Minerals Underground
Injection Control Fund7,400
Payable from Plugging and Restoration Fund5,900
Payable from Underground Resources
Conservation Enforcement Fund8,500
Payable from Federal Surface Mining Control
and Reclamation Fund40,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund53,600

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund369,600
Payable from Mines and Minerals Underground
Injection Control Fund39,600

Payable from Plugging and Restoration Fund	31,500
Payable from Underground Resources	
Conservation Enforcement Fund	45,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	216,500
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	287,900
For State Contributions to Social Security:	
Payable from General Revenue Fund	175,600
Payable from Mines and Minerals Underground	
Injection Control Fund	18,800
Payable from Plugging and Restoration Fund	15,000
Payable from Underground Resources	
Conservation Enforcement Fund	21,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	102,800
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	136,800
For Group Insurance:	
Payable from Mines and Minerals Underground	
Injection Control Fund	59,500
Payable from Plugging and Restoration Fund	40,800
Payable from Underground Resources	
Conservation Enforcement Fund	79,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	259,800
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	300,000
For Contractual Services:	
Payable from General Revenue Fund	188,300
Payable from Mines and Minerals Underground	

Injection Control Fund27,700
Payable from Plugging and Restoration Fund13,100
Payable from Underground Resources
Conservation Enforcement Fund113,400
Payable from Federal Surface Mining Control
and Reclamation Fund372,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund278,900

For Travel:

Payable from General Revenue Fund32,600
Payable from Mines and Minerals Underground
Injection Control Fund1,000
Payable from Plugging and Restoration Fund1,400
Payable from Underground Resources
Conservation Enforcement Fund6,000
Payable from Federal Surface Mining Control
and Reclamation Fund31,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund30,700

For Commodities:

Payable from General Revenue Fund26,900
Payable from Mines and Minerals Underground
Injection Control Fund2,200
Payable from Plugging and Restoration Fund2,500
Payable from Underground Resources
Conservation Enforcement Fund9,600
Payable from Federal Surface Mining Control
and Reclamation Fund15,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund27,300

For Printing:

Payable from General Revenue Fund	4,200
Payable from Mines and Minerals Underground	
Injection Control Fund	500
Payable from Plugging and Restoration Fund	500
Payable from Underground Resources	
Conservation Enforcement Fund	3,300
Payable from Federal Surface Mining Control	
and Reclamation Fund	11,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	12,800
For Equipment:	
Payable from General Revenue Fund	32,200
Payable from Mines and Minerals Underground	
Injection Control Fund	15,200
Payable from Plugging and Restoration Fund	35,300
Payable from Underground Resources	
Conservation Enforcement Fund	9,300
Payable from Federal Surface Mining Control	
and Reclamation Fund	118,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund	109,200
For Electronic Data Processing:	
Payable from General Revenue Fund	20,500
Payable from Mines and Minerals Underground	
Injection Control Fund	3,900
Payable from Plugging and Restoration Fund	19,900
Payable from Underground Resources	
Conservation Enforcement Fund	12,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	131,500
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	

Fund	114,800
For Telecommunications Services:	
Payable from General Revenue Fund	51,200
Payable from Mines and Minerals Underground Injection Control Fund	2,700
Payable from Plugging and Restoration Fund	9,500
Payable from Underground Resources Conservation Enforcement Fund	15,600
Payable from Federal Surface Mining Control and Reclamation Fund	29,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	45,100
For Operation of Auto Equipment:	
Payable from General Revenue Fund	44,600
Payable from Mines and Minerals Underground Injection Control Fund	13,500
Payable from Plugging and Restoration Fund	19,000
Payable from Underground Resources Conservation Enforcement Fund	32,100
Payable from Federal Surface Mining Control and Reclamation Fund	30,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:	
Payable from the General Revenue Fund	13,700
Payable from the Coal Mining Regulatory Fund	32,800
Payable from Federal Surface Mining	

Control and Reclamation Fund373,200

For expenses associated with Aggregate
Mining Regulation:

Payable from Aggregate Operations Regulatory
Fund338,700

For expenses associated with Explosive
Regulation:

Payable from Explosives Regulatory Fund139,700

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands
Reclamation Council Federal
Trust Fund400,000

For the purpose of reclaiming surface
mined lands, with respect to which a
bond has been forfeited:

Payable from Land Reclamation Fund350,000

For expenses associated with
Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund324,200

For the State of Illinois' share of
expenses of Interstate Oil Compact
Commission created under the authority
of "An Act ratifying and approving an
Interstate Compact to Conserve Oil and
Gas", approved July 10, 1935, as amended:

Payable from General Revenue Fund6,600

For State expenses in connection with
the Interstate Mining Compact:

Payable from General Revenue Fund19,300

For expenses associated with litigation of
Mining Regulatory actions:

Payable from Federal Surface Mining

Control and Reclamation Fund	15,000
For Small Operators' Assistance Program:	
Payable from Federal Surface Mining	
Control and Reclamation Fund	150,000
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund	674,100
For Interest Penalty Escrow:	
Payable from General Revenue Fund	500
Payable from Underground Resources	
Conservation Enforcement Fund	500
For the purpose of carrying out the	
Illinois Petroleum Education and	
Marketing Act:	
Payable from the Petroleum Resources	
Revolving Fund	<u>625,000</u>
Total	\$14,104,000

Section 50. The sum of \$1,009,889, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 60 and 65 of Public Act 93-97, as amended, is reappropriated from the Plugging and Restoration Fund to the Department of Natural Resources for plugging and restoration projects.

Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:	
Payable from General Revenue Fund	3,889,200
Payable from State Boating Act Fund	283,800
For Employee Retirement Contributions	

Paid by State:

- Payable from General Revenue Fund0
- Payable from State Boating Act Fund8,500

For State Contributions to State

Employees' Retirement System:

- Payable from General Revenue Fund626,400
- Payable from State Boating Act Fund45,700

For State Contributions to Social Security:

- Payable from General Revenue Fund297,500
- Payable from State Boating Act Fund21,700

For Group Insurance:

- Payable from State Boating Act Fund83,000

For Contractual Services:

- Payable from General Revenue Fund422,800
- Payable from State Boating Act Fund23,000

For Travel:

- Payable from General Revenue Fund148,500
- Payable from State Boating Act Fund6,500

For Commodities:

- Payable from General Revenue Fund14,000
- Payable from State Boating Act Fund17,200

For Printing:

- Payable from General Revenue Fund4,600

For Equipment:

- Payable from General Revenue Fund10,400
- Payable from State Boating Act Fund39,000

For Telecommunications Services:

- Payable from General Revenue Fund87,000
- Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

- Payable from General Revenue Fund88,200
- Payable from State Boating Act Fund7,700

For execution of state assistance
programs to improve the administration

of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by the
Federal Emergency Management Agency
(82 Stat. 572):

Payable from National Flood Insurance
Program Fund305,200

For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund53,900

For expenses associated with the operations
and maintenance of an Aquatic Nuisance
Barrier in the Chicago Sanitary and Ship
Canal:

Payable from the General Revenue Fund0

Total \$6,491,500

Section 60. The sum of \$889,300, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Natural Resources for expenditure
by the Office of Water Resources for the objects, uses, and
purposes specified, including grants for such purposes and
electronic data processing expenses, at the approximate costs
set forth below:

Corps of Engineers Studies - To jointly
plan local flood protection projects
with the U.S. Army Corps of Engineers
and to share planning expenses as
required by Section 203 of the U.S.
Water Resources Development Act of
1996 (P.L. 104-303) 77,800

Federal Facilities - For payment of the
State's share of operation and
maintenance costs as local sponsor
of the federal Rend Lake Reservoir and

the federal projects on the Kaskaskia
River0

Lake Michigan Management - For studies
carrying out the provisions of the
Level of Lake Michigan Act, 615 ILCS 50
and the Lake Michigan Shoreline Act,
615 ILCS 5521,100

National Water Planning - For expenses to
participate in national and regional
water planning programs including
membership in regional and national
associations, commissions and compacts140,900

River Basin Studies - For purchase of
necessary mapping, surveying, test
boring, field work, equipment, studies,
legal fees, hearings, archaeological
and environmental studies, data,
engineering, technical services,
appraisals and other related
expenses to make water resources
reconnaissance and feasibility
studies of river basins, to
identify drainage and flood
problem areas, to determine
viable alternatives for flood
damage reduction and drainage
improvement, and to prepare
project plans and specifications134,400

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies0

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field work
studies, publications, legal fees,
hearings and other expenses to
carry out the provisions of the
1911 Act in relation to the
"Regulation of Rivers, Lakes and
Streams Act", 615 ILCS 5/4.9 et seq.24,600

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments for
flood control and to preserve the streams
of the State71,000

State Water Supply and Planning - For
data collection, studies, equipment
and related expenses for analysis
and management of the water resources
of the State, implementation of the
State Water Plan, and management
of state-owned water resources67,200

USGS Cooperative Program - For
payment of the Department's
share of operation and
maintenance of statewide
stream gauging network,
water data storage and
retrieval system, preparation

of topography mapping, and
water related studies; all
in cooperation with the U.S.

Geological Survey	<u>352,300</u>
Total	\$889,300

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the
Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund	2,411,300
Payable from Toxic Pollution Prevention Fund	89,700
Payable from Hazardous Waste Research Fund	472,100
Payable from Natural Resources Information Fund	<u>24,700</u>
Total	\$2,997,800

STATE GEOLOGICAL SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund	6,413,200
Payable from Natural Resources Information Fund	<u>202,100</u>
Total	\$6,615,300

STATE NATURAL HISTORY SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund	3,912,700
Payable from Natural Resources Information Fund	14,200

For Mosquito Research and Abatement:

Payable from Used Tire Management Fund	<u>199,000</u>
Total	\$4,125,900

STATE WATER SURVEY

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund	3,918,500
Payable from Natural Resources Information Fund	<u>5,700</u>
Total	\$3,924,200

STATE MUSEUMS

For Ordinary and Contingent Expenses:

Payable from General Revenue Fund	4,895,700
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FOR REFUNDS

Section 70. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund	1,500
Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	25,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources Conservation Enforcement Fund	25,000
Payable from Natural Resources Information Fund	1,000
Payable from Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,282,500

Section 75. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from General Revenue Fund:

(From Article 1, Section 145, on page
33, lines 21-30 and Section 150
on page 35, lines 19-27 of
Public Act 93-97, as amended)

For multiple use facilities and programs
for conservation purposes provided by
the Department of Natural Resources,
including construction and development,
all costs for supplies, material,
labor, land acquisition, services,
studies and all other expenses required
to comply with the intent of this
appropriation,2,405,209

Section 80. The following named sums, new
appropriations, or so much thereof as may be necessary,
respectively, for the objects and purposes hereinafter named,
are appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

For multiple use facilities and
programs for conservation purposes
provided by the Department of Natural
Resources, including construction
and development, all costs for supplies,
materials, labor, land acquisition,
services, studies and all other
expenses required to comply with the
intent of this appropriation805,200

Section 85. The sum of \$200,000, or so much thereof as
may be necessary, is appropriated from the Emergency Public
Health Fund to the Department of Natural Resources for
research regarding mosquitoes and the diseases they spread.

Section 90. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes - Fox River Waterway Management Agency for the Agency's operational expenses.

Section 95. The sum of \$29,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board in conjunction with the Department of Natural Resources for the construction of the World Shooting Complex in Sparta.

Section 100. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Section 95.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	2,112,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	340,200
For State Contributions to	
Social Security	160,800
For Contractual Services	192,000

For Travel	86,400
For Commodities	6,700
For Printing	34,600
For Equipment	15,300
For Electronic Data Processing	134,400
For Telecommunications Services	<u>81,600</u>
Total	\$3,164,000

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$255,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof

as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 30

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	1,098,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement Contributions	176,900
For State Contributions to	
Social Security	83,800
For Contractual Services	182,800
For Travel	19,000
For Commodities	8,500
For Printing	52,900
For Equipment	900
For Electronic Data Processing	19,200

For Telecommunications Services	20,200
For Travel and Meeting Expenses of Arts Council and Panel Members	<u>28,800</u>
Total	\$1,691,300

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Arts Organizations	5,855,400
For Grants and Financial Assistance for Special Constituencies	2,146,200
For Grants and Financial Assistance for Arts Education	<u>1,387,500</u>
Total	\$9,389,100

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	741,000
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Section 15. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$364,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,708,000, or so much thereof

as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 30. The sum of \$750,000, new appropriation, is appropriated and the sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 30 of Public Act 93-72, as amended, is reappropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of providing grants and related operational expenses.

ARTICLE 31

Section 5. The sum of \$7,619,700, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 10. The sum of \$380,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 4, Section 1 of Public Act 93-62, is reappropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 32

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,259,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	847,100
For State Contributions to Social Security	373,000
For Contractual Services	680,000
For Travel	140,000
For Commodities	75,000
For Printing	50,000
For Equipment	5,000
For Electronic Data Processing	160,000
For Telecommunications Services	450,000
For Repairs and Maintenance	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	<u>70,000</u>
Total	\$8,141,300

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,049,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	169,000
For State Contributions to Social Security	80,300
For Contractual Services	127,800
For Travel	13,100
For Commodities	5,300
For Printing	76,600
For Electronic Data Processing	40,800
For Telecommunications Services	18,700
For Lincoln Legals	<u>135,200</u>
Total	\$1,715,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	1,000
For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts	225,000
For research projects associated with	

Abraham Lincoln	<u>200,000</u>
Total	\$498,300

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	905,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	145,800
For State Contributions to Social Security	68,400
For Contractual Services	18,800
For Travel	4,400
For Commodities	12,100
For Printing	1,200
For Equipment	27,400
For Telecommunications Services	9,300
For On-Line Computer Library Center (OCLC)	51,200
For Purchase and Care of Lincolniana	<u>18,600</u>
Total	\$1,262,000

Section 15. The sum of \$225,000 or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Historical Library including microfilming Illinois newspapers and manuscripts and performing genealogical research.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	547,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	88,200
For State Contributions to Social Security	40,700
For Contractual Services	32,400
For Travel	5,500
For Commodities	2,300
For Telecommunications	11,600
For the Main Street Program	163,700
For Access Improvements to Historic Places	<u>100,000</u>
Total	\$991,900

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	343,400
For Employee Retirement Contributions	
Paid by Employer	10,300
For State Contributions to State	
Employees' Retirement System	55,300
For State Contributions to Social Security	26,300
For Group Insurance	96,000
For Contractual Services	59,000
For Travel	26,000
For Commodities	3,000
For Printing	1,000
For Equipment	2,000

For Electronic Data Processing	5,000
For Telecommunications Services	13,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>662,800</u>
Total	\$1,303,100

Section 25. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$90,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3a of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 35. The sum of \$50,000, or so much thereof as

may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3b of Public Act 93-0093, as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 40. The sum of \$48,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 3d of Public Act 93-0093, as amended, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 43. The amount of \$250,000 is appropriated from the General Revenue Fund to the Illinois Historic Preservation Agency for a grant for the establishment of the Vernon Jarret Museum of Civil Rights.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,130,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	182,100
For State Contributions to Social Security	86,600
For Contractual Services	312,200
For Travel	2,100
For Commodities	16,200
For Printing	1,300
For Telecommunications Services	22,800
For Operation of Auto Equipment	12,000
For deposit into the General Obligation	
Bond Retirement and Interest Fund for	
costs associated with the debt service	
payments of rolling stock and capital	
equipment	<u>0</u>
Total	\$1,766,100

Section 50. The sum of \$200,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation

Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	4,737,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	763,000
For State Contributions to Social Security	362,500
For Contractual Services	861,700
For Travel	16,700
For Commodities	145,300
For Equipment	47,500
For Telecommunications Services	62,600
For Operation of Auto Equipment	<u>42,000</u>
Total	\$7,038,600

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	38,000
For Employee Retirement Contributions	
Paid by Employer	1,100
For State Contributions to State	
Employees' Retirement System	6,100
For State Contributions to Social Security	2,950
For Group Insurance	12,000
For Contractual Services	150,000
For Travel	5,000
For Commodities	35,000
For Equipment	25,000
For Telecommunications Services	5,000
For Operation of Auto Equipment	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through	

Grants, Awards, or Gifts	100,000
For Permanent Improvements	<u>75,000</u>
Total	\$465,150

Section 60. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 65. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 70. The sum of \$235,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 75. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various historical sites, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials,

and all other types of repairs and maintenance, and capital improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 80. The sum of \$7,655,950, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

ARTICLE 34

Section 5. The sum of \$5,737,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 35

Section 5. The sum of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 36

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board

for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,087,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	175,200
For State Contributions to	
Social Security	81,500
For Contractual Services	161,300
For Travel	22,200
For Commodities	3,400
For Printing	3,100
For Equipment	21,700
For Electronic Data Processing	20,800
For Telecommunications Services	<u>44,100</u>
Total	\$1,621,000

Section 10. The sum of \$320,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board for costs associated with Public Act 93-0655, including administrative expenses.

ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	960,000
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	154,600
For State Contributions to	
Social Security	73,400
For Contractual Services	432,000
For Travel	74,000
For Commodities	25,000
For Printing	25,000
For Equipment	7,700
For Electronic Data Processing	40,800
For Telecommunications Services	72,000
For Operational and Grant Expenses of the	
Rural Affairs Council	364,800
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council	<u>190,000</u>
Total	\$2,419,300

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees'

Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	42,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	6,800
For State Contributions to	
Social Security	3,300
For Contractual Services	19,350
For Travel	1,100
For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>400</u>
Total	\$73,550

CENTRAL OFFICE

For Employee Retirement Contributions	
Paid by Employer for Prior Fiscal Year:	
Payable from General Revenue Fund	90,000

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance",

approved June 10, 1919, as amended.

Section 15. The sum of \$15,090,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$16,901,000, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$2,206,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of \$2,469,000, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 39

Section 5. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

For Personal Services	674,950
For Employee Retirement Contributions	
Paid by Employer	25,038
For State Contributions to State Employees'	
Retirement System	108,707
For State Contribution to Social	
Security	47,885
For Contractual Services	46,636
For Travel	2,100
For Commodities	2,363
For Printing	4,283
For Equipment	900
For Electronic Data Processing	1,500
For Telecommunications Services	8,300
For additional costs associated with	
the assumption of duties of the	
Pension Laws Commission	<u>158,000</u>
Total	\$1,080,662

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services	1,900,300
For Employee Retirement Contributions	
Paid by Employer	76,000
For State Contribution to State Employees'	
Retirement System	387,600
For State Contribution to Social	

Security	145,400
For Contractual Services	392,600
For Travel	6,000
For Commodities	5,200
For Printing	5,000
For Equipment	3,200
For Electronic Data Processing	1,048,200
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	702,000
For Telecommunications Services	<u>162,200</u>
Total	\$4,833,700

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and
Rental of Electronic Data Processing
Equipment and Software relating to the
development and implementation of legislative
systems, and for consulting, technical,
and design services related thereto1,050,000

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly1,600,000

Section 25. The following named amounts, or so much of

those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services	166,500
For Employee Retirement Contributions	
Paid by Employer	6,700
For State Contributions to State Employees'	
Retirement System	34,000
For State Contribution to Social	
Security	12,700
For Contractual Services	5,900
For Travel	5,500
For Commodities	500
For Printing	1,500
For Equipment	500
For Electronic Data Processing	3,000
For Telecommunications Services	<u>1,600</u>
Total	\$238,400

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services	1,181,500
For Employee Retirement Contributions	
Paid by Employer	47,260
For State Contributions to State Employees'	
Retirement System	190,300
For State Contribution to Social	
Security	90,380
For Contractual Services	231,000
For Travel	0

For Commodities	180,000
For Printing	101,400
For Equipment	200,200
For Telecommunications Services	<u>7,450</u>
Total	\$2,229,490

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services	1,139,568
For Employee Retirement Contributions Paid by Employer	45,583
For State Contribution to State Employees' Retirement System	232,426
For State Contribution to Social Security	87,177
For Contractual Services	551,846
For Travel	8,600
For Commodities	12,200
For Printing	20,850
For Equipment	55,100
For Telecommunications Services	26,600
For New Member Conference	<u>30,000</u>
Total	\$2,209,950

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the
Legislative Staff Intern program,
including stipends, tuition, and

administration for 20 persons	492,000
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons	<u>101,700</u>
Total	\$593,700

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services	1,625,000
For Employee Retirement Contributions Paid by Employer	65,000
For State Contributions to State Employees' Retirement System	331,400
For State Contribution to Social Security	124,300
For Contractual Services	104,600
For Travel	15,000
For Commodities	10,000
For Printing	67,800
For Equipment	170,000
For Telecommunications Services	<u>15,000</u>
Total	\$2,528,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services	442,500
For Employee Retirement Contributions	

Paid by Employer	14,000
For State Contributions to State Employees'	
Retirement System	71,300
For State Contribution to Social	
Security	26,800
For Contractual Services	99,000
For Travel	3,000
For Commodities	1,500
For Printing	500
For Equipment	2,300
For Electronic Data Processing	8,700
For Telecommunications Services	<u>6,500</u>
Total	\$676,100

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services	776,000
For Employee Retirement Contributions	
Paid by Employer	30,000
For State Contributions to State Employees'	
Retirement System	125,000
For State Contribution to Social	
Security	55,000
For Contractual Services	35,000
For Travel	16,000
For Commodities	11,000
For Equipment	19,000
For Telecommunications Services	<u>10,000</u>
Total	\$1,077,000

Section 60. The sum of \$103,700, or so much thereof as

may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 70. The amount of \$64,514, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from an appropriation heretofore made for such purpose in Section 80 of Article 16 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 75. The sum of \$694,237, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Section 85 of Article 16 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

ARTICLE 40

Section 5. The following sums, or so much thereof as may

be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate	4,470,700
To the Speaker of the House of Representatives	<u>7,471,500</u>
Total	\$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of
legislative leadership and legislative staff
assistants:

President	4,825,900
Minority Leader	4,825,900

For the ordinary and incidental expenses of
committees, the general staff and
operations, per diem employees, special and
standing committees of the Senate and
expenses incurred in transcribing and
printing of Senate debate 3,681,800 |

For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies195,400

For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:

President76,200
Minority Leader76,200

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session52,700

Total \$13,734,100

Section 20. The sum of \$1,916,447, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House

Majority and Minority Leadership Staff and Office operations:

For the Speaker	4,334,600
For the Minority Leader	<u>4,334,600</u>
Total	\$8,669,200

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker	326,300
For the Minority Leader	<u>148,000</u>
Total	\$474,300

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of The general staff, operations, and special And standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates	4,872,600
For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives	91,000

Pursuant to the Legislative Commission

Reorganization Act of 1984, to the Speaker
of the House for

Standing House Committees2,173,100
Total \$7,136,700

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to
Springfield of members on official
legislative business during weeks when
the General Assembly is not in session27,700

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 17 of Public Act 93-91 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker 441,600
For the Minority Leader0
Total \$441,600

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$311,600, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 13, 2003, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2003.

Section 70. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the General Assembly's Office of the Inspector General to meet their ordinary and contingent expenses.

ARTICLE 41

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	4,000,500
For Retirement Contributions Paid by Employer	0
For Extra Help	9,600
For State Contributions to State	

Employees' Retirement System	645,900
For State Contributions to	
Social Security	307,000
For Contractual Services	2,827,400
For Travel	140,600
For Commodities	67,300
For Printing	49,900
For Equipment	71,600
For Electronic Data Processing	1,132,700
For Telecommunications Services	154,200
For Operation of Automotive Equipment	<u>45,200</u>
Total	\$9,451,900

Payable from the Tourism Promotion Fund:

For Personal Services	1,353,600
For Retirement Contributions Paid	
by Employer	40,600
For State Contributions to State	
Employees' Retirement System	218,000
For State Contributions to	
Social Security	103,600
For Group Insurance	306,000
For Contractual Services	682,100
For Travel	14,100
For Commodities	16,200
For Printing	30,000
For Equipment	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>11,000</u>
Total	\$3,073,700

Payable from the Intra-Agency Services Fund:

For Personal Services	1,952,100
For Retirement Contributions Paid	
by Employer	58,600

For Extra Help	79,500
For State Contributions to State Employees' Retirement System	327,200
For State Contributions to Social Security	241,600
For Group Insurance	468,000
For Contractual Services	2,134,100
For Travel	34,900
For Commodities	25,100
For Printing	21,400
For Equipment	78,900
For Electronic Data Processing	798,900
For Telecommunications Services	60,300
For Operation of Automotive Equipment	<u>11,000</u>
Total	\$6,291,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,142,700
For Retirement Contributions Paid by Employer	34,300
For State Contributions to State Employees' Retirement System	184,000
For State Contributions to Social Security	87,500
For Group Insurance	252,000
For Contractual Services	520,700
For Travel	70,000
For Commodities	14,300
For Printing	607,600

For Equipment	19,300
For Telecommunications Services	35,000
For Statewide Tourism Promotion	5,656,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$24,004,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	144,000
For a Grant to the Illinois Health and Sports Foundation for the Prairie State Games	<u>96,000</u>
Total	\$240,000

Payable from the International Tourism Fund:

For grants to Convention and Tourism Bureaus— Chicago Convention and Tourism Bureau and Chicago Office of Tourism	3,638,000
Balance of State	<u>1,000,000</u>
Total	\$4,638,000

Payable from the Tourism Attraction Development

Matching Grant Fund:

For the Tourism Attraction Development

Grant Program Pursuant to 20 ILCS 665/8a95,000

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau 2,217,100

Chicago Office of Tourism1,883,900

Balance of State8,197,800

For grants, contracts, and administrative

expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs280,000

Total \$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties under 1,000,000 1,094,000

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties over 1,000,000656,000

For the Tourism Attraction Development

Grant Program Pursuant to 20 ILCS 665/8a1,876,900

For Purposes Pursuant to the Illinois

Promotion Act, 20 ILCS 665/4a-1 to

Match Funds from Sources in the Private

Sector600,000

For Grants to Regional Tourism

Development Organizations720,000

Total \$4,946,900

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 25. The amount of \$858,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 25 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT
GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Investment Act and other workforce
training programs, including refunds
and prior year costs350,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services 927,200

For Retirement Contributions Paid
by Employer0
For State Contributions to State
Employees' Retirement System149,300
For State Contributions to
Social Security70,900
For Contractual Services55,000
For Travel22,600
For Commodities1,200
For Printing800
For Equipment4,800
For Telecommunications Services15,600
For Operation of Automotive Equipment1,000
Total \$1,248,400

Payable from the Federal Industrial Services Fund:

For Personal Services 864,100
For Retirement Contributions Paid
by Employer25,900
For State Contributions to State
Employees' Retirement System139,200
For State Contributions to
Social Security66,200
For Group Insurance204,000
For Contractual Services274,800
For Travel67,900
For Commodities12,700
For Printing20,000
For Equipment237,000
For Telecommunications Services30,000
For Operation of Automotive Equipment9,500
For Other Expenses of the Occupational
Safety and Health Administration Program451,000
Total \$2,402,300

Payable from the Tobacco Settlement Recovery Fund:

For Administration, Grant, and Investment

Expenses of technology initiatives 2,000,000

Section 40. The amount of \$1,155,503, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 40 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

Section 45. The amount of \$1,939,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 35 of Public Act 93-91, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration, grant, and investment expenses of technology initiatives.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development
Grant Program Act of 1997, as amended,
including grants, contracts, and administrative
expenses, including prior year costs 1,392,000

For Grants, Contracts and Administrative
Expenses of the Employer Training Investment
Program for companies with 250 or more employees

pursuant but not limited to 20 ILCS
605/605-800, including Prior Year Costs14,900,600
For Grants, Contracts and Administrative
Expenses of the Employer Training Investment
Program for companies with less than 250 employees
pursuant but not limited to 20 ILCS
605/605-800, including Prior Year Costs2,592,000
For Grants and Administrative Expenses
Pursuant to the High Technology School-
to-Work Act, Including Prior Year
Costs942,200
For Grants and Administrative Expenses
for the Illinois Technology
Enterprise Corporation Program,
including prior year costs435,800
For all costs relating to the Center
for Safe Food for Small Business
at the Illinois Institute of Technology192,000
For a Grant to match private funds
available to the Higher Education &
Business Partnership Initiative750,000
Total \$21,454,600

Payable from the New Technology Recovery Fund:

For Grants, Loans, Investments,
and Administrative Expenses
Pursuant to the Technology
Advancement and Development Act,
Including Prior Year Costs 1,500,000

Payable from the Workforce, Technology, and Economic
Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs 11,400,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants and Administrative Expenses
For the Illinois Technology Enterprise
Corporation Program, Including Prior
Year Costs 1,500,000
Payable from the Digital Divide Elimination Fund:
For Grants, Contracts and Administrative
Expenses Pursuant to 30 ILCS 780,
Including prior year costs7,750,000
Payable from the Illinois Equity Fund:
For Grants, Loans, and Investments in
Accordance with the Provisions of
Public Act 84-0109, as amended2,850,000

Section 55. The sum of \$1,104,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Current Workforce Training Grants, including prior year costs.

Section 60. The amount of \$192,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 45 of Public Act 93-91, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for Workplace Skills Enhancement Program, including prior year costs.

Section 62. The amount of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 8B, Section 42 of Public Act 93-664, is reappropriated from the General Revenue Fund to the

Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses for the Industrial Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802, including prior year costs.

Section 64. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Manufacturing Extension Center.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 65. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,248,000
For Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	362,100
For State Contributions to Social Security	172,000
For Contractual Services	289,400
For Travel	52,800
For Commodities	5,400

For Printing	4,800
For Equipment	3,100
For Telecommunications Services	33,800
For Operation of Automotive Equipment	<u>53,800</u>
Total	\$3,225,200

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,767,400
For Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	284,700
For State Contributions to Social Security	135,300
For Contractual Services	779,100
For Travel	64,800
For Commodities	7,100
For Printing	600
For Equipment	5,300
For Telecommunications Services	59,900
For Operation of Automotive Equipment	1,800
For Advertising and Promotion	480,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council	<u>9,600</u>
Total	\$3,595,600

Payable from Economic Research and Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20) 230,000

Payable from the Commerce and Community Assistance Fund:

For Personal Services 777,600

For Retirement Contributions Paid
by Employer23,300

For State Contributions to State
Employees' Retirement System125,200

For State Contributions to
Social Security59,500

For Group Insurance150,000

For Contractual Services236,800

For Travel76,000

For Commodities14,800

For Printing19,100

For Equipment15,600

For Telecommunications Services45,400

Total \$1,543,300

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related
Support Pursuant to Public
Act 84-0109, as amended 1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For Small Business Development Centers,
Including Prior Year Costs2,507,500

For the Purpose of Providing Grants
to Procurement Centers to

Expand Participation in the
Government Contracting Process and
to Increase the Opportunities for
Purchasing Outsourcing Among
Illinois Suppliers524,000

For grants, contracts, and administrative
expenses associated with
Entrepreneurship Centers,
including prior year costs2,400,000

Total \$5,431,500

Payable from the Small Business Environmental
Assistance Fund:

For grants and administrative
expenses of the Small Business
Environmental Assistance Program 500,000

Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative
expenses and refunds associated with
the U.S. Department of Defense
Procurement Assistance Program,
Including prior year costs 750,000

Payable from Commerce and Community Assistance Fund:

For Small Business Development Center
Including Prior Year Costs 1,800,000

For Administration and Grant Expenses
Relating to Small Business Development
Management and Technical Assistance,
Labor Management Programs for New
and Expanding Businesses, and Economic
and Technological Assistance to
Illinois Communities and Units of
Local Government, Including Prior
Year Costs4,000,000

Total \$5,800,000

Payable from the Corporate Headquarters Relocation Assistance
Fund:

For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs 1,000,000

Payable From the Illinois Capital Revolving Loan Fund:

For the Purpose of Grants, Loans, and
Investments in Accordance with
the Provisions of Public Act
84-0109, as amended 12,886,300

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act 5,000,000

Payable from the Public Infrastructure Construction Loan
Revolving Fund:

For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
8 of the Build Illinois Act 5,000,000

Payable from Port Development Revolving Loan Fund:

For grants and loans associated with the
Port Development Revolving Loan Program
Pursuant to 30 ILCS 750/9-114,000,000

Section 85. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community Assistance Fund:

For Refunds to the Federal Government
and other refunds 50,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development

Assistance Fund:

For Grants, Contracts and Administrative
Expenses Under the Provisions of the
Illinois Coal Technology Development
Assistance Act, Including Prior Years
Costs 25,274,300

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services 452,300
For Employee Retirement Contributions
Paid by Employer13,600
For State Contributions to State Employees'
Retirement System72,800
For State Contributions to Social Security34,700
For Group Insurance96,000
For Contractual Services180,300
For Travel35,800
For Commodities13,000
For Printing20,000
For Equipment5,000
For Telecommunications Services19,000
For Operation of Automotive Equipment3,400
Total \$945,900

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,436,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	231,400
For State Contributions to Social Security	109,900
For Contractual Services	1,293,900
For Travel	43,400
For Commodities	7,600
For Printing	11,500
For Equipment	5,800
For Telecommunications Services	106,500
For Administrative and Related Expenses of the NAFTA Opportunity Centers	202,100
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	<u>1,155,000</u>
Total	\$4,603,900

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	717,000
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Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	866,100
For Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	139,500
For State Contributions to Social Security	66,300
For Contractual Services	114,200
For Travel	19,400
For Commodities	3,600
For Printing	500
For Equipment	2,500
For Telecommunications Services	18,200
For Operation of Automotive Equipment	<u>3,700</u>
Total	\$1,234,000

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services	96,000
For Retirement Contributions Paid by Employer	2,900
For State Contributions to State Employees' Retirement System	15,500
For State Contributions to Social Security	7,400
For Group Insurance	24,000
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700

For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	<u>500</u>
Total	\$179,700

Payable from the Community Services Block Grant Fund:

For Personal Services	541,400
For Retirement Contributions Paid by Employer	16,200
For State Contributions to State Employees' Retirement System	87,200
For State Contributions to Social Security	41,500
For Group Insurance	108,000
For Contractual Services	45,700
For Travel	43,000
For Commodities	2,800
For Printing	1,000
For Equipment	22,500
For Telecommunications Services	11,500
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$922,100

Payable from Community Development/Small

Cities Block Grant Fund:

For Personal Services	633,000
For Retirement Contributions Paid by Employer	19,000
For State Contributions to State Employees' Retirement System	102,000
For State Contributions to Social Security	48,500
For Group Insurance	156,000
For Contractual Services	21,200
For Travel	47,900

For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Community Development Assistance Programs	<u>2,000,000</u>
Total	\$3,063,100

Section 110. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs	468,000
For the Northeast DuPage Special Recreation Association	250,000
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes	<u>1,132,000</u>
Total	\$1,850,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at

Western Illinois University160,000

Payable from the Federal Moderate Rehabilitation
Housing Fund:

For Housing Assistance Payments
Including Reimbursement of Prior
Year Costs4,000,000

Payable from the Community Services
Block Grant Fund:

For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs75,000,000

Payable from the Community Development
Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act
of 1974, as amended, for Illinois Cities with
Populations Under 50,000, Including
Reimbursements for Costs in Prior Years160,000,000

Section 115. The amount of \$624,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 3, Section 170 of Public Act 93-91, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

Section 116. The sum of \$750,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the Western Illinois Economic Development Authority for economic development initiatives.

Section 117. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Lincoln Foundation for Performance Excellence.

Section 118. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Boys and Girls Club of Danville.

Section 119. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of providing a grant to the Stephenson County Senior Center.

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate
Rehabilitation Housing Fund500,000
Payable from Community Services
Block Grant Fund170,000
Payable from Community Development/

Small Cities Block Grant Fund	<u>300,000</u>
Total	\$970,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION

GRANTS-IN-AID

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses
of the Ethanol Fuel Research Program,
Including Prior Year Costs950,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and
Administrative Expenses of the Renewable
Energy Resources Program, Including
Prior Year Costs15,500,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs5,550,000

Payable from Institute of Natural Resources Federal

Projects Grant Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs2,002,200

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs3,472,000

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs6,463,900

Section 130. The following named amounts, so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

OPERATIONS

Payable from the Solid Waste Management

Revolving Loan Fund:

For Grants, Loans, Investments, and
Administrative Expenses pursuant to
the Illinois Solid Waste Management
Act, including prior year costs1,335,000

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative
Expenses Associated with Providing Financial
Assistance for Recycling and Reuse in
Accordance with Section 22.15 of the
Environmental Protection Act, the Illinois
Solid Waste Management Act and the Solid
Waste Planning and Recycling Act,
including prior year costs9,607,200

Payable from the Used Tire Management Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Purposes as
Provided for in Section 55.6 of the
Environmental Protection Act, Including
Prior Year Costs1,500,000

Section 137. The amount of \$250,000 is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

ARTICLE 42

Section 5. The sum of \$262,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 43

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

For Personal Services	28,078,400
For State Contribution to State	
Employees' Retirement System	4,522,307
For State Contribution to Social Security	2,148,000
For Employees' Retirement Contributions	
Paid by Employer	503,700
For Contractual Services	2,470,000
For Travel	350,000
For Commodities	125,000
For Printing	120,000
For Equipment	375,000
For Electronic Data Processing	1,450,000
For Telecommunications	690,000
For Operation of Auto Equipment	90,000

For Operational Expenses, Office
of the Inspector General300,000
Total \$41,222,407

Section 10. The sum of \$1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services1,191,000
For State Contribution to State
Employees' Retirement System191,822
For State Contribution to Social Security91,100
For Employees' Retirement Contributions
Paid by the Employer20,300
For Group Insurance264,000
For Contractual Services460,000
For Travel50,000
For Operational Expenses60,000
Total \$2,328,222

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the

duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$750,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency

agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	775,400
For State Contribution to State Employees' Retirement System	124,886
For State Contribution to Social Security	59,800
For Employees' Retirement Contributions Paid by the Employer	14,100
For Group Insurance	204,000
For Operational Expenses, Crime Victims Services Division	130,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>7,300,000</u>
Total	\$8,908,186

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

ARTICLE 44

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund4,379,400
Payable from Securities Audit
and Enforcement Fund262,000

For Extra Help:

Payable from General Revenue
Fund39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue
Fund2,446,200
Payable from Road Fund3,345,400
Payable from Securities Audit
and Enforcement Fund10,500
Payable from Vehicle
Inspection Fund47,700

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue
Fund705,300
Payable from Securities Audit
and Enforcement Fund42,200

For State Contribution to

Social Security:

Payable from General Revenue
Fund337,000
Payable from Securities Audit
and Enforcement Fund20,000

For Group Insurance:

Payable from Securities Audit

and Enforcement Fund48,000

For Contractual Services:

Payable from General Revenue
Fund616,600

For Travel Expenses:

Payable from General Revenue
Fund74,000

For Commodities:

Payable from General Revenue
Fund27,300

For Printing:

Payable from General Revenue
Fund11,900

For Equipment:

Payable from General Revenue
Fund9,400

For Telecommunications:

Payable from General Revenue
Fund156,400

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund44,573,000

Payable from Road Fund0

Payable from Lobbyist Registration
Fund243,400

Payable from Registered Limited
Liability Partnership Fund62,800

Payable from Securities Audit
and Enforcement Fund3,070,700

Payable from Division of Business Services
Special Operations Fund1,253,100

For Extra Help:

Payable from General Revenue
Fund871,800
Payable from Road Fund0
Payable from Securities Audit
and Enforcement Fund13,800
Payable from Division of Business Services
Special Operations Fund129,600

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration
Fund9,700
Payable from Registered Limited
Liability Partnership Fund2,500
Payable from Securities Audit
and Enforcement Fund122,800
Payable from Division of Business Services
Special Operations Fund55,300

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue
Fund7,178,900
Payable from Road Fund0
Payable from Lobbyist Registration
Fund39,200
Payable from Registered Limited
Liability Partnership Fund10,100
Payable from Securities Audit
and Enforcement Fund494,600
Payable from Division of Business Services
Special Operations Fund201,800

For State Contribution to

Social Security:

Payable from General Revenue

Fund	3,469,700
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	31,800
Payable from Registered Limited Liability Partnership Fund	4,800
Payable from Securities Audit and Enforcement Fund	236,300
Payable from Division of Business Services Special Operations Fund	128,400
For Group Insurance:	
Payable from Lobbyist Registration Fund	72,000
Payable from Registered Limited Liability Partnership Fund	24,000
Payable from Securities Audit and Enforcement Fund	684,000
Payable from Division of Business Services Special Operations Fund	480,000
For Contractual Services:	
Payable from General Revenue Fund	13,742,800
Payable from Road Fund	1,240,200
Payable from Motor Fuel Tax Fund	440,000
Payable from Lobbyist Registration Fund	72,000
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,019,400
Payable from Division of Business Services Special Operations Fund	502,600
For Travel Expenses:	
Payable from General Revenue	

Fund	362,900
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	1,000
Payable from Securities Audit and Enforcement Fund	35,000
Payable from Division of Business Services Special Operations Fund	35,500
For Commodities:	
Payable from General Revenue Fund	858,700
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	1,000
Payable from Registered Limited Liability Partnership Fund	900
Payable from Securities Audit and Enforcement Fund	20,300
Payable from Division of Business Services Special Operations Fund	79,900
For Printing:	
Payable from General Revenue Fund	486,300
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	1,000
Payable from Securities Audit and Enforcement Fund	16,000
Payable from Division of Business Services Special Operations Fund	65,600
For Equipment:	
Payable from General Revenue Fund	412,300
Payable from Road Fund	0

Payable from Lobbyist Registration Fund	3,000
Payable from Registered Limited Liability Partnership Fund	0
Payable from Securities Audit and Enforcement Fund	120,000
Payable from Division of Business Services Special Operations Fund	20,000
For Electronic Data Processing:	
Payable from General Revenue Fund	0
Payable from Road Fund	0
Payable from the Secretary of State Special Services Fund	8,045,000
For Telecommunications:	
Payable from General Revenue Fund	401,800
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	1,000
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	84,100
Payable from Division of Business Services Special Operations Fund	103,400
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	400,700
Payable from Securities Audit and Enforcement Fund	16,400
Payable from Division of Business Services Special Operations Fund	45,100
For Refunds:	
Payable from General Revenue	

Fund14,000
Payable from Road Fund2,674,200

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue
Fund11,202,900
Payable from Road Fund76,553,200
Payable from the Secretary of State
Special License Plate Fund443,900
Payable from Motor Vehicle Review
Board Fund177,100
Payable from Vehicle Inspection
Fund1,158,700

For Extra Help:

Payable from General Revenue
Fund109,000
Payable from Road Fund5,405,400
Payable from Vehicle Inspection
Fund34,400

For Employees Contribution to

State Employees' Retirement System:

Payable from the Secretary of State
Special License Plate Fund17,800
Payable from Motor Vehicle Review
Board Fund7,100

For State Contribution to

State Employees' Retirement System:

Payable from General Revenue
Fund1,804,300
Payable from Road Fund12,329,700
Payable from the Secretary of State
Special License Plate Fund71,500

Payable from Motor Vehicle Review
Board Fund28,500
Payable From Vehicle Inspection Fund186,600
For State Contribution to
Social Security:
Payable from General Revenue
Fund867,400
Payable from Road Fund5,715,700
Payable from the Secretary of State
Special License Plate Fund33,500
Payable from Motor Vehicle Review
Board Fund13,500
Payable from Vehicle Inspection
Fund98,100
For Group Insurance:
Payable from the Secretary of State
Special License Plate Fund168,000
Payable From Motor Vehicle Review
Board Fund12,000
Payable from Vehicle Inspection
Fund438,000
For Contractual Services:
Payable from General Revenue
Fund2,392,200
Payable from Road Fund12,724,200
Payable from CDLIS AAMVANET
Trust Fund575,000
Payable from the Secretary of State
Special License Plate Fund50,100
Payable from Motor Vehicle Review
Board Fund71,800
Payable from Vehicle Inspection
Fund669,700
For Travel Expenses:

Payable from General Revenue
Fund101,400
Payable from Road Fund594,900
Payable from the Secretary of State
Special License Plate Fund600
Payable from Motor Vehicle Review
Board Fund800
Payable from Vehicle Inspection
Fund800

For Commodities:

Payable from General Revenue
Fund78,100
Payable from Road Fund2,629,600
Payable from the Secretary of State
Special License Plate Fund400,000
Payable from Motor Vehicle
Review Board Fund500
Payable from Vehicle Inspection
Fund26,500

For Printing:

Payable from General Revenue
Fund703,200
Payable from Road Fund2,444,500
Payable from the Secretary of State
Special License Plate Fund50,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection
Fund64,100

For Equipment:

Payable from General Revenue
Fund0
Payable from Road Fund450,000
Payable from CDLIS/AAMVANET Fund488,800

Payable from the Secretary of State	
Special License Plate Fund	0
Payable from Motor Vehicle Review	
Board Fund	900
Payable from Vehicle Inspection	
Fund	8,000
For Telecommunications:	
Payable from General Revenue	
Fund	91,500
Payable from Road Fund	2,128,200
Payable from the Secretary of State	
Special License Plate Fund	83,300
Payable from Motor Vehicle Review	
Board Fund	700
Payable from Vehicle Inspection	
Fund	3,800
For Operation of Automotive Equipment:	
Payable from Road Fund	453,500

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund

From General Revenue Fund	450,000
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Section 20. The sum of \$589,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 110 of Article 13 of Public Act 93-0091, is

reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 25. The amount of \$208,100, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	16,668,400
From Live and Learn Fund	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	2,427,200
From Live and Learn Fund	300,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	375,000
From Live and Learn Fund	1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund	500,000
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Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund	644,900
From Live and Learn Fund	700,000
From Secretary of State Special Services Fund	<u>1,600,000</u>
Total	\$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund370,800

Section 60. The amount of \$1,825,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 70 and Section 80 of Article 13 of Public Act 93-0091, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

Section 65. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2004 from appropriations heretofore made for such purposes in Section 105 of Article 13 of Public Act 93-0091, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 70. The amount of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 110 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for making grants to the

Chicago Library System for land acquisition, planning, construction, reconstruction, rehabilitation, and all necessary costs associated with the establishment of a regional library.

Section 80. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:8,454,500

Section 85. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund4,650,000

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA1,000,000

From Secretary of State Special Services Fund ...1,300,000

Section 90. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund45,000

Section 95. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 100. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 105. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 110. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund2,000,000

Section 115. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 120. The amount of \$45,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-

profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 125. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 130. The amount of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 135. The amount of \$20,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 140. The sum of \$45,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 145. The sum of \$160,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer

research, education, screening, and treatment.

Section 150. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund100,000

Section 155. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 160. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 165. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 170. The amount of \$945,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial

motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 175. The amount of \$273,500 or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 180. The amount of \$92,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 185. The amount of \$185,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 190. The amount of \$10,175,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 195. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 200. The sum of \$1,912,700, or so much of this

amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 205. The amount of \$46,300, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol related criminal violence throughout the state.

Section 210. The amount of \$250,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 215. The amount of \$231,300, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30,

2005:

Administration

For Personal Services	4,109,900
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	662,000
For State Contribution to	
Social Security	314,400
For Contractual Services	1,602,000
For Travel	45,300
For Commodities	99,500
For Printing	35,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing	0
For Operation of Auto	
Equipment	<u>8,900</u>
Total	\$7,130,800

Statewide Fiscal Operations

For Personal Services	4,646,700
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	748,400
For State Contribution to	
Social Security	355,500
For Contractual Services	339,400
For Travel	4,300
For Commodities	20,300
For Printing	0
For Equipment	0
For Electronic Data Processing	<u>0</u>
Total	\$6,114,600

Electronic Data Processing

For Personal Services	4,111,300
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	662,200
For State Contribution to	
Social Security	314,500
For Contractual Services	2,211,700
For Travel	8,000
For Commodities	119,000
For Printing	338,300
For Equipment	0
For Telecommunications	0
For Electronic Data	
Processing	<u>1,584,400</u>
Total	\$9,349,400

Special Audits

For Personal Services	1,804,100
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	290,600
For State Contribution to	
Social Security	138,000
For Contractual Services	75,400
For Travel	70,500
For Commodities	2,300
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Expenses of Local Government	
Officials Training	12,500
For Contractual Services for auditing	

and assisting local governments25,000
Total \$2,418,400

Merit Commission

For Merit Commission Expenses93,000

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

ARTICLE 46

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor 150,700
For the Lieutenant Governor115,300
For the Secretary of State133,000
For the Attorney General133,000
For the Comptroller115,300
For the State Treasurer115,300
Total \$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund

Department on Aging

For the Director 98,200

Department of Agriculture

For the Director113,200

For the Assistant Director96,100

Department of Central Management Services

For the Director120,900

For 2 Assistant Directors205,600

Department of Children and Family Services

For the Director127,600

Department of Corrections

For the Director127,600

For 2 Assistant Directors217,000

Department of Commerce and Economic Opportunities

For the Director120,900

For the Assistant Director102,800

Environmental Protection Agency

For the Director113,200

Department of Financial and Professional Regulation

For the Secretary120,900

For the Director98,200

For the Director113,200

For the Director105,400

Department of Human Services

For the Secretary127,600

For 2 Assistant Secretaries206,100

Department of Labor

For the Director105,400
 For the Assistant Director96,100
 For the Chief Factory Inspector44,400
 For the Superintendent of Safety Inspection
 and Education48,800

Department of State Police

For the Director112,600
 For the Assistant Director96,100

Department of Military Affairs

For the Adjutant General98,200
 For two Chief Assistants to the
 Adjutant General167,400

Department of Natural Resources

For the Director113,200
 For the Assistant Director96,100
 For six Mine Officers79,800
 For four Miners' Examining Officers43,900

Illinois Labor Relations Board

For the Chairman88,700
 For four State Labor Relations Board
 members319,200
 For two Local Labor Relations Board
 members159,600

Department of Public Aid

For the Director120,900
 For the Assistant Director102,800

Department of Public Health

For the Director127,600
 For the Assistant Director108,500

Department of Revenue

For the Director120,900
 For the Assistant Director102,800

Property Tax Appeal Board

For the Chairman55,000

For four members177,300

Department of Veterans' Affairs

For the Director98,200

For the Assistant Director83,700

Civil Service Commission

For the Chairman26,900

For four members86,100

Commerce Commission

For the Chairman113,900

For four members397,700

Court of Claims

For the Chief Judge55,200

For the six Judges305,400

State Board of Elections

For the Chairman49,700

For the Vice-Chairman40,800

For six members191,500

Illinois Emergency Management Agency

For the Director98,200

For the Assistant Director98,200

Department of Human Rights

For the Director98,200

Human Rights Commission

For the Chairman44,400

For twelve members478,700

Industrial Commission

For the Chairman106,400

For six members610,800

Liquor Control Commission

For the Chairman33,100

For six members173,600

For the Secretary32,000

For the Chairman and one member as

designated by law, \$200 per diem

for work on a license appeal commission	55,000
Pollution Control Board	
For the Chairman	102,900
For four members	397,700
Prisoner Review Board	
For the Chairman	81,500
For fourteen members of the Prisoner Review Board	1,021,300
Secretary of State Merit Commission	
For the Chairman	14,700
For four members	43,900
Educational Labor Relations Board	
For the Chairman	88,700
For four members	319,200
Department of State Police	
For five members of the State Police Merit Board, \$202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	101,000
Department of Transportation	
For the Secretary	127,600
For the Assistant Secretary	108,500
Office of Small Business Utility Advocate	
For the small business utility advocate	<u>0</u>
Total, General Revenue Fund	\$10,484,500
Office of the State Fire Marshal	
For the State Fire Marshal: From Fire Prevention Fund	98,200
Illinois Racing Board	
For eleven members of the Illinois Racing Board, \$300 per diem to a maximum 10,712 as prescribed	

by law:

From the Horse Racing Fund117,100

Department of Employment Security

Payable from Title III Social Security and Employment Service
Fund:

For the Director120,900

For five members of the Board

of Review75,000

Total \$195,900

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director115,700

Subtotals:

General Revenue 10,484,500

Fire Prevention98,200

Horse Racing117,100

Bank and Trust Company Fund115,700

Title III Social Security and

Employment Service Fund195,900

Total \$11,011,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General 112,600

For two Deputy Auditor Generals209,300

Total \$321,900

Officers and Members of General Assembly

For salaries of the 118 members of the House of
Representatives 6,914,300

For salaries of the 59 members of the Senate3,514,800

Total	\$10,429,100
For additional amounts, as prescribed by law, for party leaders in both chambers as follows:	
For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers	93,600
For the Majority Leader of the House	19,800
For the eleven assistant majority and minority leaders in the Senate	193,000
For the twelve assistant majority and minority leaders in the House	184,200
For the majority and minority caucus chairmen in the Senate	35,100
For the majority and minority conference chairmen in the House	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
For chairmen and minority spokesmen of standing and select committees in the House	<u>666,600</u>
Total	\$1,605,800
For per diem allowances for the members of the Senate, as provided by law	324,000
For per diem allowances for the members of the House, as provided by law	709,000
For mileage for all members of the	

General Assembly, as provided

by law	<u>405,000</u>
Total	\$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From General Revenue Fund	1,740,000
From Horse Racing Fund	18,900
From Fire Prevention Fund	16,300
From Bank and Trust Company Fund	18,700
From Title III Social Security and Employment Service Fund	31,600
Savings and Residential Finance Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$1,825,500

For State Contribution to Social Security:

From General Revenue Fund	943,200
From Horse Racing Fund	9,000
From Fire Prevention Fund	6,900
From Bank and Trust Company Fund	7,200
From Title III Social Security and Employment Service Fund	13,000
From Savings and Residential Finance Regulatory Fund	0
From Real Estate License Administration Fund	<u>0</u>

Total	\$979,300
For Group Insurance:	
From Fire Prevention Fund	12,000
From Bank and Trust Company Fund	12,000
From Title III Social Security and Employment Service Fund	72,000
Savings and Residential Finance Regulatory Fund	0
Real Estate License Administration Fund	<u>0</u>
Total	\$96,000

Section 25. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 15 through 30 are insufficient and other expenses associated with the administration of Sections 15 through 30.

ARTICLE 47

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund	4,537,400
From State Pensions Fund	2,565,300
For Employee Retirement Contribution (pickup)	
From General Revenue Fund	181,500
From State Pensions Fund	102,700
For State Contributions to State Employees'	

Retirement System:

From General Revenue Fund	730,800
From State Pensions Fund	413,200

For State Contribution to Social Security:	
From General Revenue Fund	337,600
From State Pensions Fund	194,100
For Group Insurance from State Pensions Fund	720,000
For Contractual Services:	
From General Revenue Fund	1,016,300
From State Pensions Fund	3,021,100
For Travel:	
From General Revenue Fund	121,100
From State Pensions Fund	110,000
For Commodities:	
From General Revenue Fund	47,600
From State Pensions Fund	35,400
For Printing:	
From General Revenue Fund	25,900
From State Pensions Fund	18,900
For Equipment:	
From General Revenue Fund	56,200
From State Pensions Fund	18,900
For Electronic Data Processing:	
From General Revenue Fund	948,000
From State Pensions Fund	1,019,100
For Telecommunications Services:	
From General Revenue Fund	160,100
From State Pensions Fund	63,100
For Operation of Automotive Equipment:	
From General Revenue Fund	7,600
From State Pensions Fund	<u>2,700</u>
Total, This Section	\$16,454,600

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking

services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 20. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 25. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 30. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds

issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement
and Interest Fund:

Principal	531,200,000
Interest	<u>1,088,900,000</u>
Total	\$1,620,100,000

Section 40. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The amount of \$1,200,000, or so much thereof

as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 65. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 70. The following named amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for operational expenses for the Office of the Inspector General.

ARTICLE 48

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are

appropriated to the Office of the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions	3,918,200
Employee Contribution to Retirement System by Employer	156,700
For State Contribution to State Employees' Retirement System	631,100
For State Contribution to Social Security	299,800
For Contractual Services	653,300
For Travel	95,000
For Commodities	20,000
For Printing	22,000
For Equipment	50,000
For Electronic Data Processing	75,000
For Telecommunications	75,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$5,968,800

Section 10. The sum of \$13,735,145, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 49

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	920,100
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For State Contribution to State	
Employees' Retirement System	148,191
For Employee Retirement Contributions	
Paid by Employer	36,000
For State Contribution to Social	
Security	70,400
For Contractual Services	16,300
For Travel	13,000
For Commodities	7,500
For Printing	5,000
For Equipment	8,200
For Telecommunications Services	4,400
For Reimbursement for Incidental	
Expenses Incurred by Judges	<u>35,300</u>
Total	\$1,264,391

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

 Compensation Act:

 Payable from General Revenue

Fund	24,000,000
For claims other than Crime Victims:	
Payable from the General	
Revenue Fund	10,000,000
Payable from the	
Road Fund	1,000,000
Payable from the DCFS Children's	
Services Fund	1,500,000
Payable from the State Garage	
Revolving Fund	50,000
Payable from the Traffic and Criminal	
Conviction Surcharge Fund	100,000
Payable from the Vocational	
Rehabilitation Fund	<u>125,000</u>
Total	\$36,775,000

ARTICLE 50

Section 5. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 96-CC-4265, Judith Herrmann.	
Tort, against the	
Department of Public Health.. ..	\$71,789.55
No. 97-CC-2779, Margaret Glodek,	
Wrongful Death, against the Department	
of State Police	\$100,000
No. 98-CC-3134, Anne Wos.	
Personal Injury, against the	
Secretary of State.	\$25,000.00
No. 98-CC-4810, Patricia Ross, by her guardian and	
Next friend of Essie Ross. Personal Injury,	
against the Department of Human Services	\$7,500.00

No. 00-CC-2010, Danny Montley.
Personal Injury, against
the Department of Corrections\$43,724.58

No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,
against the Department of Transportation\$14,425.74

No. 01-CC-0330, Anita Sanders. Personal Injury,
against the University of Illinois\$34,000.00

No. 02-CC-2160, Alana Rollins.
Personal Injury, against
Chicago State University\$60,000.00

No. 02-CC-3734, Sandra Rhodes Banks.
Personal Injury, against the Department
of Human Services\$52,000.00

No. 02-CC4275, 18th Street Partnership. Contract,
against the Secretary of State\$200,000.00

No. 02-CC-4880, Rikki Russell, by her Father
and Next Friend, Richard Russell.
Personal Injury, against Southern
Illinois University\$4,000.00

No. 04-CC-0664, Elton Houston
Illegal Incarceration, against the
Department of Corrections\$120,300.00

No. 04-CC-2898, Keith Ray Harris.
Illegal Incarceration, against
the Department of Corrections\$154,153.43

Section 10. The following named amounts are appropriated to the Court of Claims from the Education Assistance Fund 007, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$37,012.34

Section 15. The following named amounts are appropriated

to the Court of Claims from the Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- No. 92-CC-1111, Franklyn Lightbourne,
Marilyn Rahming, as Admin. Of the Estate
of Stephen King, a deceased minor, & Patrick
Gray. Personal Injury and Wrongful Death
against the Department of Transportation\$3,100,000.00
- No. 00-CC-3529, Mary Ann Rabe.
Personal Injury and Property Damage, against the
Department of Transportation\$19,000.00
- No. 02-CC-3443, Zainab Jamali.
Personal Injury, against the
Department of Transportation\$20,000.00

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- For payments of awards for lapsed
appropriation claims less than \$50,000\$78.37
- Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$664.50

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 014, Food and Drug Safety Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

- For payments of awards for lapsed appropriation
claims less than \$50,000\$503.49
- Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$87.79

Section 30. The following named amounts are appropriated

to the Court of Claims from State Fund 015, Penny Severns Breast and Cervical Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$6,968.89

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 016, Teacher Certificate Fee Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$206.02

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$3,553.66

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$102.86

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$144.22

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$8,307.55

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$7,076.70

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$3,348.56

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$52,676.96

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$62.01

Section 70. The following named amounts are appropriated to the Court of Claims from State Fund 046, Aeronautics Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$229.36

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$471.55

Section 80. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$92,736.93

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$47,290.33

Section 85. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$86.57

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$103.06

Section 90. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$32,974.29

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$2,306.75

Section 95. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-3453 Lake County Health Department.

Against the Department of Public Health\$58,916.50
For payments of awards for lapsed appropriation
claims less than \$50,000\$145,792.84
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$8,311.68

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than
\$50,000\$547.08
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$3,722.95

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 98-CC-0823 All States Environmental Services Inc. Contract, against the Environment Protection Agency. \$750,000 or such lesser sum as would conform to the final decision making an award, recommendation, or finding by the Court of Claims.

For payments of awards for lapsed appropriation

claims less than \$50,000\$518.45

Section 110. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for
lapsed appropriation claims less than
\$50,000\$340.79

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$329.50
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$281.27

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$181.86

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000\$600.00
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$32.11

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 094, DCFS Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$17,669.40

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less
than \$50,000\$36.84
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$8,296.76

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 141, Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$50,793.29
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,374.69

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administration and Disciplinary Fund, to pay

claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,100.00

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$572.64

Section 155. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$14.86

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$17,402.13

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$31,310.10

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 244, Savings and Residential Finance Regulatory Fund, to pay

claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$25.00

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 259, Optometric Licensing and Disciplinary Committee Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$89.28

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$233.00

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Pollution Control Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$5,213.92

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$366.63

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 272, LaSalle Veterans' Home Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$62.10

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 273, Anna Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,064.00

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor/Receiver Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,871.36

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 294, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$8,393.34

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$29,810.58

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$3,956.48

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1025, BMC Software Distribution
Inc. Debt, against the Department of
Central Management Services\$64,180.40

No. 04-CC-1340, IBM Corp. Debt, against
the Department of
Central Management Services\$146,435.00

For payments of awards for lapsed appropriation
claims less than \$50,000\$40,276.00

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$13,953.22

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$40,835.32

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,025.74

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 336, Environmental Laboratory Certification Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than
\$50,000\$16.31

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 340, Public Health Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than
\$50,000\$3,113.31

Section 230. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons with a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$6,327.44
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$60,817.78

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 363, Divisions of Corporations Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$5,440.76

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$156.35

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$111.69

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 376, State Police Motor Vehicle Theft Prevention Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357.\$14.00

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 386, Appraisal Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0001,405.27:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$3,200.00

Section 255. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$5,200.00

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims
as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$2,620.28

Section 265. The following named amounts are
appropriated to the Court of Claims from State Fund 438,
Illinois State Fair Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$370.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$507.54

Section 270. The following named amounts are appropriated
to the Court of Claims from Federal Fund 447, GI Education
Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$54.55

Section 275. The following named amounts are
appropriated to the Court of Claims from State Fund 483,
Secretary of State Special Services Fund, to pay claims in
conformity with awards and recommendations made by the Court
of Claims as follows:

No. 02-CC-5221 Saber Consulting. Debt, against the
Secretary of State\$55,000.00
No. 04-CC-0523, Vion Corporation.
Debt, against the Secretary of State\$286,850.00

Section 280. The following named amounts are
appropriated to the Court of Claims from Federal Fund 484,

Nuclear Civil Protection Planning Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$542.00

Section 285. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-2634, City of Chicago.
Debt, against the Criminal Justice
Information Authority\$50,671.64

For payments of awards for lapsed appropriation
claims less than \$50,000\$28,567.82

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$16,321.78

Section 290. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$434.85

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$6,708.00

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$2,076.00

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$5,053.33
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$10,942.55

Section 305. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$803.52

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1283, DMS Pharmaceutical Group, Inc.
Debt, against the Department
of Corrections\$414,402.36
For payments of awards for lapsed appropriation
claims less than \$50,000\$58,422.01
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$92.90

Section 315. The following named amounts are appropriated to the Court of Claims from State Fund 537, State Offender DNA Identification System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$11,848.00

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 549, Illinois Charity Bureau Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$4,335.30

Section 325. The following named amounts are appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$700.00

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$8,019.53

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$3,435.98

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$645.88
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$8,850.11

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 573, Petroleum Resources Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00087.72

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,047.28

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 581, Juvenile Accountability Incentive Block Grant Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$15,263.19
Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$48,797.00

Section 355. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than \$50,000\$7,800.00

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$7,281.25

Section 365. The following named amounts are appropriated to the Court of Claims from State Fund 611, Fund for Illinois' Future, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1539, Village of Roscoe.
Debt, against the Department of
Natural Resources\$100,000.00

No. 04-CC-1740, Bronzeville
Children's Museum. Debt, against
the Department of Natural Resources\$148,652.00

Section 370. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000\$36,733.08

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,328.99

Section 375. The following named amounts are appropriated to the Court of Claims from State Fund 621, International Tourism Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$30.35

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-1098, Macon Resources.

Debt, against the Department of

Natural Resources\$173,848.56

Section 385. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,000\$126.72

Section 390. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-0672, Diversified Collection

Services, Inc. Debt, against the
Illinois Student Assistance Commission\$99,951.01
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$14.51

Section 395. The following named amounts are appropriated to the Court of Claims from Federal Fund 700, USDA Women, Infants and Children Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$555.33

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 708, Illinois Standardbred Breeders Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$27.95

Section 405. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$4,126.56

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 718, Community Mental Health Medicaid Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000\$67,283.55
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$63,684.76

Section 415. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,980.00

Section 420. The following named amounts are appropriated to the Court of Claims from State Fund 729, Illinois Century Network Special Purposes Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$7,706.00

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-0648, Golin/Harris International.
Debt, against the
Department of Public Health\$154,250.32

No. 04-CC-2638, City of Chicago.
Debt, against the Department
of Public Health\$902,045.76

For payments of awards for lapsed appropriation
claims less than \$50,000\$16,315.00
Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$1,069.88

Section 430. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$39,287.75
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,860.61

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-2267, BBDO Chicago, Inc.
Debt, against the Illinois Student
Assistance Commission\$99,486.50
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$13,333.17

Section 440. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$451.80
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$153.44

Section 445. The following named amounts are

appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 02-CC-3993, John Conkright,
Gregg Goodman, Joseph Koppeis, et al.
Refund, against the Office of Banks
and Real Estate\$6,800.00
No. 04-CC-3663, Price Waterhouse Coopers
LLP. Debt, against the Office of
Banks & Real Estate\$103,191.42
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$1,549.00

Section 450. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$1,308.53
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$487.19

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 801, Attorney General's State Projects and Court Ordered Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$288.55

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 802,

Personal Property Tax Replacement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$1,005.00

Section 465. The following named amounts are appropriated to the Court of Claims from State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$1,169.86
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$2,856.74

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 97-CC-4339 Kimmins Thermal Corp. Contract,
against the Environmental Protection Agency\$70,260.30
For payments of awards for lapsed
appropriation claims less than \$50,000\$417.94
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,039.00

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$1,129.45
Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$47.52

Section 480. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000\$4,600.00
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$1,788.65

Section 485. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$39,000.00

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 879, Traffic and Criminal Conviction Surcharge Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$62,754.38
Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$1,500.00

Section 495. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as

follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$9,479.02

Section 500. The following named amounts are appropriated to the Court of Claims from State Fund 886, Criminal Justice Information Systems Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$46,200.00

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$27.66

Section 505. The following named amounts are appropriated to the Court of Claims from Federal Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$806.25

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$776.45

Section 515. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court

of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$154.90

Section 520. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$14.14

Section 525. The following named amounts are appropriated to the Court of Claims from State Fund 909, Illinois Wildlife Preservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$800.00

Section 530. The following named amounts are appropriated to the Court of Claims from Federal Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments
of awards pursuant to P.A. 92-357\$14,270.38

Section 535. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$280.70

Section 540. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation

claims less than \$50,000\$905.80

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$6,600.40

Section 545. The following named amounts are appropriated to the Court of Claims from State Fund 963, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357\$8,274.74

Section 550. The following named amounts are appropriated to the Court of Claims from State Fund 971, Build Illinois Bond Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$733.21

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 973, Illinois Capital Revolving Loan Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments

of awards pursuant to P.A. 92-357\$800.00

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans' Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$2,397.36

Section 565. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation
claims less than \$50,000\$2,336.42

Section 570. The following named amounts are appropriated to the Court of Claims from State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357\$393.75

ARTICLE 51

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries123,052,500

For Travel:

Judges of the Supreme Court	29,600
Judges of the Appellate Court	149,100
Judges of the Circuit Court	767,400
Judicial Conference and Supreme Court Committees	727,800

For State Contributions

to Social Security	<u>1,996,600</u>
Total, this Section	\$126,723,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services	6,128,000
For Extra Help	0
For State Contributions to State Employees' Retirement	987,000
For State Contributions to Social Security	468,800
For Contractual Services	1,505,800
For Travel	20,000
For Commodities	56,100
For Printing	606,400
For Equipment	1,432,200
For Electronic Data Processing	128,600
For Telecommunications	136,000
For Operation of Automotive Equipment	6,600
For Permanent Improvements	<u>60,300</u>
Total, this Section	\$11,535,800

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme

Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District For
Personal Services 6,497,900
For State Contributions
to State Employees' Retirement1,046,500
For State Contributions
to Social Security497,000
For Contractual Services527,300
For Travel2,100
For Commodities56,200
For Printing41,400
For Equipment139,500
For Telecommunications126,000
Total \$8,933,900

Administration of the Second Appellate District
For Personal Services 2,663,500
For State Contributions
to State Employees' Retirement429,000
For State Contributions
to Social Security203,800
For Contractual Services1,090,900
For Travel4,800
For Commodities26,400
For Printing13,200
For Equipment208,500
For Operation of
Automotive Equipment900
For Telecommunications62,500
Total \$4,703,500

Administration of the Third Appellate District
For Personal Services 1,897,700
For Extra Help0

For State Contributions to
State Employees' Retirement305,600
For State contributions
to Social Security145,200
For Contractual Services791,000
For Travel4,700
For Commodities24,800
For Printing20,700
For Equipment425,500
For Telecommunications61,600
Total \$3,676,800

Administration of the Fourth Appellate District

For Personal Services 1,993,000
For State Contributions
to State Employees' Retirement321,000
For State Contributions
to Social Security152,400
For Contractual Services766,000
For Travel5,800
For Commodities12,400
For Printing9,500
For Equipment128,700
For Telecommunications56,000
Total \$3,444,800

Administration of the Fifth Appellate District

For Personal Services 2,032,700
For Extra Help0
For State Contributions to
State Employees' Retirement327,300
For State Contributions to
Social Security155,400
For Contractual Services655,400
For Travel5,400
For Commodities23,200

For Printing	15,800
For Equipment	238,200
For Telecommunications	57,500
For Operation of Automotive Equipment	<u>1,200</u>
Total	\$3,512,100

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties	663,000
For Circuit Clerks' Notification Costs	0
For Mandatory Arbitration	880,600
For Sexually Violent Persons Commitment Act	300,000
For Probation Reimbursements	58,803,400
For Personal Services:	
Official Court Reporting	29,055,000
Circuit Court Personnel	1,583,400
For State Contribution	
to State Employees' Retirement	4,934,600
For State Contribution	
to Social Security	2,343,900
For Travel:	
Official Court Reporting	161,400
Circuit Court Personnel	11,800
For Contractual Services: Transcript Fees	
for Official Court Reporting	3,891,100
For Contractual Services	250,800
For Equipment	194,300
For Electronic Data Processing	<u>5,499,600</u>
Total, this Section	\$108,572,900

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services	5,177,100
For Retirement - Paid by Employer	2,265,000
For State Contributions to	
State Employees' Retirement	833,800
For State Contributions to	
Social Security	396,100
For Contractual Services	2,646,000
For Travel	183,400
For Commodities	76,200
For Printing	104,900
For Equipment	123,500
For Electronic Data Processing	4,924,700
For Telecommunications	202,400
For Operation of	
Automotive Equipment	16,100
For Probation Training	391,300
For Contractual Services: Judicial Conference	
and Supreme Court Committees	726,300
For Judges' Out-of-State	
Educational Programs	60,100
For Training of Circuit Court Officers	
and Personnel	<u>61,500</u>
Total, this Section	\$18,188,400

Section 30. The sum of \$50,000, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$12,300,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory

Arbitration Programs.

Section 40. The sum of \$112,300, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,831,500
For Retirement Contributions Paid	
By Employer	0
For Retirement Contributions	1,100,300
For State Contributions to	
Social Security	572,100
For Contractual Services	3,254,600
For Travel	161,100
For Commodities	21,000
For Printing	2,000
For Equipment	9,800
For Telecommunications	241,400
For Attorney General Representation	
on Child Welfare Litigation Issues	<u>587,100</u>

Total \$12,780,900

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Private Grants for Child

Welfare Improvements360,000

Total \$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 1,153,700

For Retirement Contributions185,800

For State Contributions to

Social Security89,700

For Contractual Services859,700

For Travel19,500

For Commodities7,900

For Printing1,000

For Equipment1,000

For Telecommunications

Services44,000

Total \$2,362,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 5,049,000

For Retirement Contributions813,200

For State Contributions to

Social Security386,700

For Contractual Services	68,400
For Travel	134,300
For Commodities	2,600
For Printing	500
For Equipment	4,900
For Telecommunications Services	<u>14,200</u>
Total	\$6,473,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,671,800
For Retirement Contributions	269,300
For State Contributions to Social Security	128,100
For Contractual Services	277,700
For Travel	139,600
For Commodities	2,300
For Printing	1,000
For Equipment	2,000
For Telecommunications	<u>20,500</u>
Total	\$2,512,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	2,556,800
For Retirement Contributions	411,800
For State Contributions to	

Social Security	203,700
For Contractual Services	171,100
For Travel	141,500
For Commodities	2,300
For Printing	1,000
For Equipment	2,900
For Telecommunications Services	88,000
For Targeted Case Management	<u>8,376,700</u>
Total	\$11,955,800

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	1,175,000
For Independent Living Initiative	10,300,000
For LAN State Board of Education	<u>1,600,000</u>
Total	\$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	42,948,100
For Retirement Contributions	6,917,200
For State Contributions to	
Social Security	3,241,800
For Contractual Services	8,577,600
For Travel	2,277,100
For Commodities	154,900
For Printing	132,400
For Equipment	14,700
For Telecommunications Services	<u>1,837,200</u>
Total	\$66,101,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	33,953,200
For Retirement Contributions	5,468,500
For State Contributions to	
Social Security	2,545,000
For Contractual Services	11,510,100
For Travel	1,260,700
For Commodities	167,400
For Printing	120,000
For Equipment	24,400
For Telecommunications Services	<u>1,998,500</u>
Total	\$57,047,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,175,400
For Retirement Contributions	994,600
For State Contributions to	
Social Security	472,900
For Contractual Services	366,600
For Travel	44,000
For Commodities	12,300
For Printing	2,000
For Equipment	3,900
For Telecommunications Services	485,800
For Child Death Review Teams	<u>122,200</u>
Total	\$8,679,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>5,292,600</u>
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Total \$5,292,600

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	24,192,000
For Retirement Contributions	3,896,400
For State Contributions to Social Security	1,848,600
For Travel	977,500
For Equipment	<u>9,800</u>
Total	\$30,924,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	25,360,800
For Retirement Contributions	4,084,600
For State Contributions to Social Security	1,940,400
For Travel	337,200
For Equipment	<u>9,800</u>
Total	\$31,732,800

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	6,724,600
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For Retirement Contributions	1,083,100
For State Contributions to	
Social Security	532,200
For Contractual Services	5,620,600
For Travel	122,200
For Commodities	217,500
For Printing	296,200
For Equipment	5,900
For Electronic Data Processing	8,303,100
For Telecommunications Services	1,327,800
For Operation of Automotive Equipment	49,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>247,200</u>
Total	\$24,535,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement	
Enhancement	4,439,600
For SSI Reimbursement	1,763,700
For AFCARS/SACWIS Information	
System	<u>23,536,300</u>
Total	\$29,739,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	2,382,600
For Retirement Contributions	383,700
For State Contributions to	
Social Security	182,800
For Contractual Services	195,500
For Travel	88,000

For Commodities	2,700
For Printing	1,500
For Equipment	2,000
For Telecommunications Services	<u>59,600</u>
Total	\$3,298,400

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Training Department Staff	1,564,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	2,926,200
For Retirement Contributions	471,300
For State Contributions to Social Security	231,700
For Contractual Services	513,200
For Travel	70,300
For Commodities	3,700
For Printing	500
For Equipment	2,000
For Telecommunications	<u>102,600</u>
Total	\$4,321,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	14,886,700
For Retirement Contributions	2,397,700
For State Contributions to Social Security	1,150,500
For Contractual Services	2,403,700
For Travel	41,400
For Commodities	11,500
For Printing	2,000
For Equipment	4,900
For Telecommunications	<u>122,200</u>
Total	\$21,020,600

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized	
Foster Care and Prevention	161,733,000
For Counseling and Auxiliary Services	8,435,300
For Institution and Group Home Care and	
Prevention	92,620,700
For Services Associated with the Foster	
Care Initiative	7,613,800
For Purchase of Adoption and	
Guardianship Services	175,745,500
For Health Care Network	4,328,300
For Cash Assistance and Housing	
Locator Service to Families in the	
Class Defined in the Norman Consent Order	3,632,000
For Youth in Transition Program	858,400
For Children's Personal and	
Physical Maintenance	4,625,800
For MCO Technical Assistance and	
Program Development	1,663,500
For Pre Admission/Post Discharge	
Psychiatric Screening	8,071,800
For Assisting in the Development	
of Children's Advocacy Centers	2,169,500
For Psychological Assessments	
including Operations and	
Administrative Expenses	<u>3,211,900</u>
Total	\$474,709,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized	
Foster Care and Prevention	137,972,200
For Counseling and Auxiliary Services	19,263,600
For Institution and Group Home Care and	
Prevention	92,143,300
For Assisting in the development	
of Children's Advocacy Centers	1,505,400
For Services Associated with the Foster	
Care Initiative	1,620,700
For Purchase of Adoption and	
Guardianship Services	121,754,000
For Family Preservation Services	20,462,500
For Purchase of Children's Services	710,000
Federal Compliance/Program Improvement	
Plan Implementation	19,550,000
For Family Centered Services Initiative	<u>17,476,800</u>
Total	\$432,458,500

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	842,500
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Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties	<u>338,500</u>
Total	\$338,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims	<u>233,800</u>
Total	\$233,800

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Protective/Family Maintenance	
Day Care	19,825,400
For Day Care Infant Mortality	<u>1,251,300</u>
Total	\$21,076,700

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	600,000
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CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption	
Care Training Services	16,052,000

ARTICLE 53

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	18,856,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	3,037,000
For State Contributions to	

Social Security	1,442,500
For Contractual Services	16,721,900
For Travel	215,800
For Commodities	808,100
For Printing	898,800
For Equipment	1,070,800
For Telecommunications Services	1,477,200
For Operation of Auto Equipment	76,100
For Deposit into General Obligation Bond	
Retirement and Interest Fund	<u>850,000,000</u>
Total	\$894,604,400

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	10,954,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,764,300
For State Contributions to	
Social Security	838,000
For Contractual Services	4,276,200
For Travel	296,300
For Equipment	<u>403,400</u>
Total	\$18,532,800

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	620,800
For Employee Retirement Contributions	
Paid by Employer	18,600
For State Contributions to State	
Employees' Retirement System	100,000
For State Contributions to	
Social Security	47,500
For Group Insurance	<u>153,300</u>
Total	\$940,200

Payable from Long Term Care Provider Fund:

For Administrative Expenses 169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services241,500

For Employee Retirement Contributions

 Paid by Employer7,200

For State Contributions to State

 Employees' Retirement System38,900

For State Contributions to

 Social Security18,500

For Group Insurance48,000

For Contractual Services45,300

For Travel40,100

For Commodities2,000

For Equipment8,700

For Telecommunications Services6,100

For Operation of Automotive Equipment1,000

For Administrative and Grant Expenses

 Relating to Training, Technical

 Assistance, and Administration of the

 Weatherization Programs250,000

 Total \$707,300

Payable from Low Income Home Energy

 Assistance Block Grant Fund:

For Personal Services 1,527,500

For Employee Retirement Contributions

 Paid by Employer45,800

For State Contributions to State

 Employees' Retirement System246,000

For State Contributions to

 Social Security116,900

For Group Insurance222,000

For Contractual Services278,600

For Travel	117,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	36,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	\$3,811,200

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	46,051,400
For Employee Retirement Contributions Paid by Employer	1,381,500
For State Contributions to State Employees' Retirement System	7,417,000
For State Contributions to Social Security	3,522,900
For Group Insurance	11,284,300
For Contractual Services	66,149,600
For Travel	630,200
For Commodities	333,500
For Printing	162,800
For Equipment	1,959,600
For Telecommunications Services	6,319,800
For Costs Related to the State Disbursement Unit	17,676,500
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	12,829,500
For Child Support Enforcement Demonstration Projects	<u>1,500,000</u>
Total	\$177,218,600

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,456,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	234,500
For State Contributions to	
Social Security	111,400
For Contractual Services	332,000
For Travel	10,900
For Equipment	<u>29,600</u>
Total	\$2,174,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	6,523,800
For Employee Retirement Contributions	
Paid by Employer	195,700
For State Contributions to State	
Employees' Retirement System	1,050,700
For State Contributions to	
Social Security	499,100
For Group Insurance	1,468,300
For Contractual Services	17,358,800
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	973,800
For Telecommunications Services	<u>320,000</u>
Total	\$28,585,200

MEDICAL

Payable from General Revenue Fund:

For Personal Services	23,223,200
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	3,740,300
For State Contributions to Social Security	1,776,600
For Contractual Services	4,395,600
For Travel	459,300
For Equipment	98,300
For Telecommunications Services	1,930,800
For Purchase of Medical Management Services	9,744,000
For Purchase of Services Relating to and costs associated with the develop- ment and implementation of an electronic Medicaid client eligibility verification system	1,660,800
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act	<u>96,000</u>
Total	\$51,019,800

Payable from Provider Inquiry Trust Fund:

For expenses associated with providing access and utilization of IDPA eligibility files	1,500,000
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Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians	423,537,900
For Dentists	91,587,800
For Optometrists	9,852,600
For Podiatrists	2,307,400
For Chiropractors	1,225,400
For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,004,484,600
For federally defined Institutions for Mental Diseases	112,526,100
For Supportive Living Facilities	16,392,000
For all other Skilled, Intermediate, and Other Related Long Term Care Services	696,461,000
For Community Health Centers	115,906,600
For Hospice Care	33,236,200
For Independent Laboratories	22,637,400
For Home Health Care, Therapy, and Nursing Services	41,635,300
For Appliances	52,778,300
For Transportation	70,124,600
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	60,760,800
For Medicare Part A Premiums	8,611,000

For Medicare Part B Premiums	146,704,100
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	11,095,800
For Health Maintenance Organizations and Managed Care Entities	158,044,700
For Division of Specialized Care for Children	<u>58,994,700</u>
Total	\$4,138,904,300

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

General Revenue Fund	889,246,200
Drug Rebate Fund	427,000,000
Tobacco Settlement Recovery Fund	373,152,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	\$1,689,499,100

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	867,300
For Grants for Medical Care for Persons Suffering from Hemophilia	5,785,400
For Grants for Medical Care for Sexual	

Assault Victims	1,446,400
For Grants to Altgeld Clinic	<u>385,700</u>
Total	\$8,484,800

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,826,600, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Public Aid, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	6,400,000
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For Deposit into the Post-Tertiary
Clinical Services Fund6,400,000
For Deposit into the Independent Academic
Medical Center Fund1,000,000
Total \$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical
Center Fund 2,000,000
Medical Research and Development Fund12,800,000
Post-Tertiary Clinical Services Fund12,800,000
Total \$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures 94,200

Payable from Long Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services821,328,300
For Administrative Expenditures1,233,000
Total \$822,655,500

Payable from Hospital Provider Fund:

For Hospitals	860,000,000
For Medical Assistance Providers	<u>36,000,000</u>
Total	\$896,000,000

Payable from Health and Human Services

Medicaid Trust Fund:

For Skilled, Intermediate, and Other Related Long Term Care Services	60,000,000
For Medical Assistance Providers	<u>124,000,000</u>
Total	\$184,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals	1,981,119,000
For Administrative Expenditures	<u>500,000</u>
Total	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period From July 1, 1991 through
June 30, 2004:

Payable from:

Care Provider Fund for Persons

With A Developmental Disability	1,000,000
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Long Term Care Provider Fund	2,750,000
County Provider Trust Fund	<u>1,000,000</u>
Total	\$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$240,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid

Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended,
Including Prior Year Costs88,786,100

Payable from Energy Assistance Contribution Fund:

For the Administration and Grants Expenses
for Energy Assistance Programs, Including
Prior Year Costs300,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations Including Reimbursement
For Costs in Prior Years17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients
Under the Low Income Home Energy Assistance Act of 1981, Including
Reimbursement for Costs in Prior
Years200,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to the Good

Samaritan Energy Plan Act500,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration
Fund300,000
Payable from Low Income Home
Energy Assistance Block
Grant Fund600,000
Total \$900,000

ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services 382,500
For Employee Retirement Contributions
Paid by Employer11,500
For Retirement Contributions61,600
For State Contributions to
Social Security29,300
For Group Insurance84,000

For Contractual Services	26,200
For Travel	31,500
For Commodities	9,000
For Printing	1,000
For Equipment	<u>6,000</u>
Total	\$642,600

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	27,352,300
For Temporary Assistance for Needy Families under Article IV and other social services	112,700,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	398,819,100
For Emergency Assistance for Families with Dependent Children	445,700
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs	9,650,000
For Refugees	1,658,600
For New Americans Initiative	3,000,000
For State Family and Children Assistance	1,409,500
For State Transitional Assistance	8,331,200
For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34	5,150,000
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	752,700
For costs related to the Illinois Equal	

Justice Act	<u>472,900</u>
Total	\$569,742,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:

For Grants Associated with Child Care Services, Including Operating and Administrative Costs	162,205,500
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	1,891,400

Payable from the Special Purposes Trust Fund:

For Grants Associated with Child Care Services, Including Operation and administrative Costs	122,233,800
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000

For Grants Associated with Migrant

Child Care Services	<u>2,500,000</u>
Total	\$294,030,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:

For Personal Services	160,569,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	25,861,300
For State Contributions to	
Social Security	12,282,900
For Contractual Services	43,301,800
For Travel	757,900
For Commodities	15,600
For Equipment	1,078,200
For Telecommunications Services	<u>2,792,600</u>
Total	\$246,659,700

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	250,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	40,300
For State Contributions to	
Social Security	19,200
For Contractual Services	<u>4,100</u>

Total \$314,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

For Personal Services	1,423,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	229,300
For State Contributions to	
Social Security	108,900
For Contractual Services	296,100
For Travel	122,800
For Equipment	2,400
For Expenses Related to Training	
Department Staff	<u>189,100</u>
Total	\$2,372,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For Personal Services	15,956,500
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,569,900
For State Contributions to Social	
Security	1,220,600
For Contractual Services	946,800
For Travel	32,200

For Commodities	2,755,000
For Printing	11,300
For Equipment	75,100
For Telecommunications Services	149,000
For Operation of Auto Equipment	30,100
For Expenses Related to Living Skills Program	20,700
For Costs Associated with Behavioral Health Services - Tinley Park Network	<u>174,200</u>
Total	\$23,941,400

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	20,973,300
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	3,378,000
For State Contributions to Social Security	1,604,500
For Group Insurance	241,300
For Contractual Services	14,711,000
For Travel	282,200
For Commodities	1,552,900
For Printing	1,129,100
For Equipment	64,400
For Telecommunications Services	1,566,100
For Operation of Auto Equipment	202,700
For In-Service Training	17,600
For Health Insurance Portability and Accountability Act	2,895,000

For Ordinary and Contingent Expenses of
Team Illinois0
For Indirect Cost Principles/Interfund
Transfer Payable to the Vocational
Rehabilitation Fund3,329,300
Total \$51,947,400

Payable from the DHS Recoveries Trust Fund:

For Personal Services2,732,500
For Employee Retirement Contributions
Paid by Employer82,000
For Retirement Contributions440,100
For State Contributions to Social Security209,000
For Group Insurance720,000
For Contractual Services1,537,500
For Travel50,000
For Commodities16,800
For Printing7,600
For Equipment2,900
For Telecommunications Services15,000
Total \$5,813,400

Payable from Vocational Rehabilitation Fund:

For Personal Services 5,823,700
For Employee Retirement Contributions
Paid by Employer174,700
For Retirement Contributions938,000
For State Contributions to Social Security445,500
For Group Insurance1,434,000
For Contractual Services2,755,800
For Travel136,000
For Commodities136,500
For Printing37,000
For Equipment198,600
For Telecommunications Services226,500
For Operation of Auto Equipment28,500

For In-Service Training	<u>366,700</u>
Total	\$12,701,500

Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	150,000
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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 40. The sum of \$3,189,300, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of \$16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	580,900
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,600
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For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund	450,000
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PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	1,595,700
For Miscellaneous Permanent Improvements	<u>250,700</u>
Total	\$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of

Human Services as follows:

REFUNDS

Payable from General Revenue Fund	9,000
Payable from Vocational Rehabilitation Fund	5,000
Payable from Youth Drug Abuse Prevention Fund	30,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund	5,000
Payable from Mental Health Fund	100,000
Payable from the Early Intervention Services Revolving Fund	100,000
Payable from Drug Treatment Fund	<u>5,000</u>
Total	\$479,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	14,306,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,304,200
For State Contributions to Social Security	1,094,500
For Contractual Services	20,347,400
For Travel	81,900
For Equipment	1,426,800
For Electronic Data Processing	2,490,200

For Telecommunications Services4,914,500
Total \$46,966,100

Payable from Vocational Rehabilitation Fund:

For Personal Services 2,192,000
For Employee Retirement Contributions
Paid by Employer65,800
For Retirement Contributions353,000
For State Contributions to Social Security167,700
For Group Insurance396,000
For Contractual Services2,669,800
For Travel50,000
For Commodities60,600
For Printing65,800
For Equipment1,854,000
For Telecommunications Services2,443,200
For Operation of Auto Equipment2,800
Total \$10,320,600

Payable from USDA Women, Infants and Children Fund:

For Personal Services 539,300
For Employee Retirement Contributions
Paid by Employer16,200
For Retirement Contributions86,900
For State Contributions to Social Security41,200
For Group Insurance96,000
For Contractual Services325,400
For Electronic Data Processing150,000
Total \$1,255,000

Payable from Maternal and Child Health

Services Block Grant Fund:

For Operational Expenses Associated
with Support of Maternal and
Child Health Programs 236,000

Payable from the Mental Health Fund:

For Services Provided Under Contract

to Maximize Cost Recovery 650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	6,876,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,107,500
For State Contributions to	
Social Security	526,000
For Contractual Services	1,211,400
For Travel	3,900
For Commodities	407,200
For Printing	4,700
For Equipment	26,300
For Telecommunications Services	40,100
For Operation of Automotive Equipment	<u>23,400</u>
Total	\$10,227,100

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	13,899,800
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,238,700
For State Contributions to Social	

Security	1,063,300
For Contractual Services	1,548,300
For Travel	32,400
For Commodities	390,700
For Printing	15,500
For Equipment	86,900
For Telecommunications Services	120,400
For Operation of Auto Equipment	54,800
For Expenses Related to Living Skills Program	3,300
For Costs Associated with Behavioral Health Services - Alton Network	<u>4,858,000</u>
Total	\$24,312,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	28,515,800
For Employee Retirement Contributions Paid by Employer	855,500
For Retirement Contributions	4,592,800
For State Contributions to Social Security	2,181,500
For Group Insurance	7,146,000
For Contractual Services	14,066,400
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$61,324,800

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance 19,000,000

For SSI Advocacy Services:

Payable from General Revenue Fund 1,967,500

Payable from the Special Purposes

Trust Fund 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services 4,454,100

For Employee Retirement Contributions

Paid by Employer 0

For Retirement Contributions 717,400

For State Contribution to

Social Security 340,700

For Contractual Services 141,600

For Travel 123,200

For Commodities 1,900

For Printing 3,600

For Equipment 1,000

For Telecommunications Services 4,900

Total \$5,788,400

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the
Home Services Program, pursuant
to 20 ILCS 2405/3, including
operating and administrative costs:

Payable from General Revenue Fund350,221,800

Section 95. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for Grants-In-Aid and Purchased Care in its
various regions pursuant to Sections 3 and 4 of the Community
Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from General Revenue Fund170,002,900

Payable from Community Mental Health

Services Block Grant Fund13,025,400

Payable from the DHS Federal

Projects Fund16,000,000

For Costs Associated With The
Purchase and Disbursement of
Psychotropic Medications for Mentally
Ill Clients in the Community:

Payable from General Revenue Fund3,000,000

For Psychiatric Services

North Central Network:

Payable from General Revenue Fund9,329,900

For Community Integrated Living
Arrangements for Persons with
Mental Illness:

Payable from General Revenue Fund	37,003,200
For Supportive MI Housing:	
Payable from the General Revenue Fund	4,450,000
For Medicaid Services for Persons with Mental Illness/and KidCare Clients in fiscal year 2005 and all prior fiscal years:	
Payable from General Revenue Fund	4,944,900
Payable from Community Mental Health Medicaid Trust Fund	95,689,900
For Emergency Psychiatric Services:	
Payable from General Revenue Fund	10,311,100
For Community Service Grant Programs for Children and Adolescents with Mental Illness:	
Payable from General Revenue Fund	24,613,200
Payable from Community Mental Health Services Block Grant Fund	4,341,800
For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program:	
Payable from General Revenue Fund	23,895,900
For Costs Associated with Children and Adolescent Mental Health Programs:	
Payable from General Revenue Fund	11,158,700
For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928:	
Payable from Community Mental Health Services Block Grant Fund	<u>206,400</u>
Total	\$427,973,300
For Community Based Services for Persons with Developmental Disabilities at the approximate	

cost set forth below:

Payable from the General Revenue Fund	545,163,000
Payable from the Mental Health Fund	<u>9,965,600</u>
Total	\$555,128,600

For Developmental Disability Quality

Assurance Waiver:

Payable from General Revenue Fund	500,000
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For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities:

Payable from General Revenue Fund	9,232,200
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For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes, at the approximate costs
set forth below:

Payable from the General Revenue Fund	27,930,800
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For the Family Assistance Program	8,000,000
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For the Home Based Support Services Program	<u>19,930,800</u>
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Total	\$37,663,000
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Payments to Providers of Care for
Persons with Developmental
Disabilities Payable from the Health & Human
Services Medicaid Trust Fund

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Section 100. The following named sums, or so much
thereof as may be necessary, are appropriated to the
Department of Human Services for the following purposes:

For costs related to Developmental
Disability Community Transitions,
Including Operations and Administration

	2,450,000
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For a Grant to the Autism Project
for an Autism Diagnosis Education
Program for Young Children:
Payable from the General Revenue Fund2,500,000

For Intermediate Care Facilities for the
Mentally Retarded and Alternative
Community Programs in fiscal year 2005
and in all prior fiscal years:
Payable from the General Revenue Fund350,768,200
Payable from the Care Provider Fund for
Persons With A Developmental Disability36,000,000

For Costs Associated with Mental
Health Services for Youths in the
Juvenile Justice System:
Payable from the General Revenue Fund1,864,300

For a Grant to the Farm Resource Center:
Payable from the General Revenue Fund570,000

Total \$394,152,500

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental
Health and Developmental Disabilities
Services Provider Participation Fee
Trust Fund:
For Community Mental Health and
Developmental Services Costs
Regarding Medicaid Services 500,000

Section 110. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	3,804,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	612,800
For State Contributions to Social Security	291,000
For Contractual Services	174,500
For Travel	170,300
For Commodities	45,400
For Equipment	141,500
For Telecommunications Services	<u>103,000</u>
Total	\$5,343,300

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund	5,268,000
Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and Substance Abuse Fund	3,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	<u>16,000,000</u>

Total \$25,327,300

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction

Treatment Services For Special

Populations 8,793,600

For Costs Associated with Community

Based Addiction Treatment to Medicaid

Eligible and KidCare clients,

Including Prior Year Costs50,713,500

For Costs Associated with Community

Based Addiction Treatment Services81,483,700

For Addiction Treatment Services for

DCFS clients11,688,300

For Grants and Administrative Expenses

Related to the Welfare Reform

Pilot Project2,787,200

Total \$155,466,300

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment

of Individuals who are Compulsive

Gamblers960,000

Total \$960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund57,500,000

Payable from Drug Treatment Fund5,000,000

Payable from Youth Drug Abuse	
Prevention Fund	<u>530,000</u>
Total	\$63,030,000
For underwriting the cost of housing	
for groups of recovering individuals:	
Payable from Group Home Loan	
Revolving Fund	100,000
For Grants and Administrative Expenses	
Related to the Domestic Violence and	
Substance Abuse Demonstration Project:	
Payable from General Revenue Fund	641,800
For Grants and Administrative Expenses	
Related to Addiction Treatment and	
Related Services:	
Payable from Drunk and Drugged Driving	
Prevention Fund	3,082,900
Payable from Alcoholism and Substance	
Abuse Fund	10,102,900

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 125. The sum of \$4,400,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 120 of Public Act 93-0092 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 130. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	24,676,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,974,300
For State Contributions to Social	
Security	1,887,700
For Contractual Services	1,899,700
For Travel	23,900
For Commodities	1,233,800
For Printing	14,000
For Equipment	87,400
For Telecommunications Services	155,300
For Operation of Auto Equipment	44,000
For Expenses Related to Living	
Skills Program	37,400
For Costs Associated with Behavioral	
Health Services - Choate Network	<u>41,300</u>
Total	\$34,074,800

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center	
Operational Expenses	990,900

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,267,400
For Employee Retirement Contributions	
Paid by Employer	38,000
For Retirement Contributions	204,100
For State Contributions to Social Security	97,000
For Group Insurance	264,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$1,914,800

Payable from Vocational Rehabilitation Fund:

For Personal Services	30,433,600
For Employee Retirement Contributions	
Paid by Employer	913,000
For Retirement Contributions	4,901,600
For State Contributions to Social Security	2,328,200
For Group Insurance	7,692,000
For Contractual Services	7,124,100
For Travel	1,200,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the	
Statewide Deaf Evaluation Center	<u>247,800</u>
Total	\$57,604,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund 9,180,300
Payable from Illinois Veterans'
Rehabilitation Fund2,413,700
Payable from State Projects Fund15,000
Payable from Vocational Rehabilitation Fund46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund300,000

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund2,243,900
Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,623,700

For Case Services to Migrant Workers:

Payable from General Revenue Fund19,300
Payable from Vocational Rehabilitation Fund210,000

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,743,800
Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from General Revenue Fund118,500
Payable from Vocational Rehabilitation Fund77,200

For Lekotek Services for Children

With Disabilities:

Payable from the General Revenue Fund579,000

For Independent Living Older Blind Grant:

Payable from the Vocational
Rehabilitation Fund245,500
Payable from General Revenue Fund114,300

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund1,000,000

For Technology Related Assistance

Regional Access and Mobilization Project:

Payable from the General Revenue Fund600,000

Project for Individuals of All Ages

with Disabilities:

Payable from the Vocational

Rehabilitation Fund1,050,000

Total \$76,544,900

Section 150. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 140 of Public Act 93-0092 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services 506,800

For Employee Retirement Contributions

Paid by Employer15,200

For Retirement Contributions81,600

For State Contributions to Social Security38,800

For Group Insurance120,000

For Contractual Services45,300

For Travel38,200

For Commodities2,700

For Printing400

For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$893,900

Section 160. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	22,331,700
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	3,596,800
For State Contributions to Social Security	1,708,300
For Contractual Services	2,526,500
For Travel	37,700
For Commodities	733,500
For Printing	14,600
For Equipment	64,300
For Telecommunications Services	177,800
For Operation of Auto Equipment	31,700
For Costs Associated with Behavioral Health Services - Chicago-Read Network	<u>370,200</u>
Total	\$31,593,100

Section 170. The following named sums, or so much

thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

For Personal Services	10,391,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,673,600
For State Contributions to Social Security	795,000
For Contractual Services	1,185,700
For Travel	221,900
For Commodities	19,991,200
For Printing	28,100
For Equipment	430,200
For Telecommunications Services	159,100
For Operation of Auto Equipment	2,200
For Contractual Services:	
For Private Hospitals for Recipients of State Facilities	<u>925,900</u>
Total	\$35,804,300

Payable from the Prevention/Treatment -

Alcoholism and Substance Abuse Block

Grant Fund:

For Personal Services	2,223,300
For Employee Retirement Contributions Paid by Employer	66,700
For Retirement Contributions	358,100
For State Contributions to Social Security	170,100
For Group Insurance	396,000
For Contractual Services	1,416,800
For Travel	200,000
For Commodities	53,800

For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
For Deposit into the Group Home Loan Revolving Fund	<u>100,000</u>
Total	\$5,686,900

Payable from the Vocational Rehabilitation Fund:

For Personal Services	699,600
For Employee Retirement Contributions Paid by Employer	21,000
For Retirement Contributions	112,700
For State Contributions to Social Security	53,500
For Group Insurance	150,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,205,000

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services	517,200
For Employee Retirement Contributions Paid by Employer	15,500
For Retirement Contributions	83,300
For State Contributions to Social Security	39,600
For Group Insurance	120,000
For Contractual Services	180,100

For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$975,700

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs	5,949,200
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Payable from the Mental Health Fund:

For Costs Related to Provision of Support Services Provided to Departmental and Non- Departmental Organizations	4,770,200
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Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund Which Receives All Payments Under Section 5-3 of Act for Alcoholic Liquors	150,000
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Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program	18,988,900
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Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
For Personal Services	8,868,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,428,400
For State Contributions to	
Social Security	678,500
For Contractual Services	2,294,400
For Travel	7,600
For Commodities	396,000
For Printing	10,300
For Equipment	27,500
For Telecommunications Services	86,300
For Operation of Auto Equipment	19,400
For Expenses Related to Living	
Skills Program	3,800
For Costs Associated with Behavioral	
Health Services - Singer Network	<u>38,200</u>
Total	\$13,859,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER	
For Personal Services	19,012,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,062,100
For State Contributions to Social	
Security	1,473,300
For Contractual Services	2,037,500
For Travel	10,100

For Commodities	916,600
For Printing	14,900
For Equipment	35,300
For Telecommunications Services	114,900
For Operation of Auto Equipment	69,100
For Expenses Related to Living Skills Program	<u>13,500</u>
Total	\$26,759,600

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	11,666,700
For Student, Member or Inmate Compensation	13,400
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,879,000
For State Contributions to Social Security	605,500
For Contractual Services	1,609,700
For Travel	19,000
For Commodities	497,400
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	116,200
For Operation of Auto Equipment	<u>39,100</u>
Total	\$16,564,900

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	50,000
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Section 195. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	6,322,000
For Student, Member or Inmate Compensation	16,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,018,200
For State Contributions to Social	
Security	379,300
For Contractual Services	619,000
For Travel	13,800
For Commodities	229,200
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	49,100
For Operation of Auto Equipment	<u>11,500</u>
Total	\$8,741,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program	42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	17,278,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,782,800
For State Contributions to Social	

Security	1,321,800
For Contractual Services	1,798,500
For Travel	26,800
For Commodities	524,300
For Printing	18,700
For Equipment	31,200
For Telecommunications Services	143,900
For Operation of Auto Equipment	14,500
For Expenses Related to Living Skills Program	19,200
For Costs Associated with Behavioral Health Services - Madden Network	<u>143,100</u>
Total	\$24,103,100

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	22,054,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	3,552,100
For State Contributions to Social Security	1,701,200
For Contractual Services	1,656,600
For Travel	9,900
For Commodities	1,388,000
For Printing	10,000
For Equipment	122,300
For Telecommunications Services	56,000
For Operation of Auto Equipment	33,900
For Expenses Related to Living	

Skills Program	<u>2,900</u>
Total	\$30,587,100

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	41,061,300
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	6,613,300
For State Contributions to Social Security	3,141,200
For Contractual Services	4,157,000
For Travel	45,500
For Commodities	1,173,800
For Printing	34,700
For Equipment	131,400
For Telecommunications Services	309,100
For Operation of Auto Equipment	111,200
For Expenses Related to Living Skills Program	31,200
For Costs Associated with Behavioral Health Services - Elgin Network	<u>7,388,300</u>
Total	\$64,198,000

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	1,305,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	210,200
For State Contributions to Social Security	91,600
For Contractual Services	32,300
For Travel	57,800
For Commodities	6,300
For Printing	200
For Equipment	200
For Telecommunications Services	<u>2,100</u>
Total	\$1,705,800

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	24,472,100
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,941,500
For State Contributions to Social	
Security	1,895,300
For Contractual Services	2,652,300
For Travel	69,500
For Commodities	633,500
For Printing	10,300
For Equipment	50,300
For Telecommunications Services	101,900
For Operation of Auto Equipment	15,700
For Expenses Related to Living	
Skills Program	<u>4,600</u>

Total \$33,847,000

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	20,140,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	3,243,800
For State Contributions to Social	
Security	1,540,700
For Contractual Services	1,408,300
For Travel	14,600
For Commodities	1,629,100
For Printing	12,900
For Equipment	89,600
For Telecommunications Services	79,500
For Operation of Auto Equipment	46,600
For Expenses Related to Living	
Skills Program	<u>16,200</u>
Total	\$28,221,700

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	3,404,400
For Student, Member or Inmate Compensation	2,000
For Employee Retirement Contributions	
Paid by Employer	0

For Retirement Contributions	548,300
For State Contributions to Social Security	260,500
For Contractual Services	783,000
For Travel	8,900
For Commodities	74,200
For Printing	5,800
For Equipment	44,000
For Telecommunications Services	49,900
For Operation of Auto Equipment	<u>8,500</u>
Total	\$5,189,500

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	60,000
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Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	10,849,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	1,747,500
For State Contributions to Social Security	830,000
For Contractual Services	1,733,300
For Travel	13,500
For Commodities	348,800
For Printing	6,800
For Equipment	63,600
For Telecommunications Services	86,100
For Operation of Auto Equipment	23,000
For Expenses Related to Living	

Skills Program	11,400
For Costs Associated with Behavioral Health Services - McFarland Network	<u>146,800</u>
Total	\$15,860,600

Section 240. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM

Payable from the Special Purposes Trust Fund:

For Personal Services	555,100
For Employee Retirement Contributions Paid by Employer	16,700
For Retirement Contributions	89,400
For State Contributions to Social Security	42,400
For Group Insurance	96,000
For Contractual Services	47,100
For Travel	9,500
For Commodities	33,000
For Printing	37,600
For Equipment	<u>7,100</u>
Total	\$933,900

Section 245. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM

GRANTS-IN-AID

Payable from Special Purposes Trust Fund:

For Refugee Resettlement Purchase of Service	10,128,200
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Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	47,892,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	7,673,200
For State Contributions to Social	
Security	3,644,600
For Contractual Services	4,215,000
For Travel	11,800
For Commodities	3,034,800
For Printing	33,800
For Equipment	173,100
For Telecommunications Services	122,800
For Operation of Auto Equipment	<u>113,900</u>
Total	\$66,915,000

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	5,871,600
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	945,700
For State Contributions to	
Social Security	449,200
For Contractual Services	78,200

For Travel	72,200
For Equipment	<u>4,400</u>
Total	\$7,421,300

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs	10,000,000
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Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS
GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	14,323,000
For Emergency Food and Shelter Program	9,368,300
For Emergency Food Program	267,000
For Grants for Crisis Nurseries	472,900
For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	11,202,300
For Illinois Community Action Association for the Family and Community Development Grant Program	313,600
For Grants for Supportive Housing Services	<u>3,490,300</u>
Total	\$39,437,400

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and

Related Services 5,000,000
For Emergency Food Program
Transportation and Distribution,
including grants and operations5,000,000
For Homeless Assistance through the
McKinney Block Grant4,000,000
For the development and implementation
of the Federal Title XX Empowerment
Zone and Enterprise Community
initiatives38,925,300
For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs300,000
Total \$53,225,300

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program 22,391,700
Funds appropriated from the Local Initiative
Fund in Section 39.1, above, shall be expended only
for purposes authorized by the Department of
Human Services in written agreements.

Payable from Assistance to
the Homeless Fund:

For Costs Related to Providing
Assistance to the Homeless
Including Operating and
Administrative Costs and Grants 300,000

Payable from Employment and Training Fund:

For Costs Related to Employment and
Training Programs Including Operating
and Administrative Costs and Grants
to Qualified Public and Private Entities
for Purchase of Employment and Training
Services 84,455,100

Payable from General Revenue Fund:

For costs related to the Homelessness
Prevention Act 3,140,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services 287,400
For Employee Retirement Contributions
Paid by Employer0
For Retirement Contributions46,300
For State Contributions to
Social Security22,000
For Contractual Services51,100
For Travel6,500
For Equipment100
For Telecommunications Services2,600
Total \$416,000

Payable from Juvenile Justice Trust Fund:

For Personal Services 180,900
For Employee Retirement Contributions
Paid by Employer5,400
For Retirement Contributions29,100
For State Contributions to
Social Security13,900
For Group Insurance36,000
For Contractual Services66,900
For Travel26,500
For Commodities4,600
For Printing3,500
For Telecommunications Services11,900
For Detention Monitoring75,000

Total \$453,700

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action
Grants for Local Units of Government
and Non-Profit Organizations including
Prior Fiscal Years Costs 12,600,000
For Grants to State Agencies, including
Prior Fiscal Years 370,000
Total \$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services 3,302,600
For Employee Retirement Contributions
Paid by Employer 0
For Retirement Contributions 531,900
For State Contributions to Social Security 252,600
For Contractual Services 447,200
For Travel 123,300
For Commodities 19,600
For Equipment 32,500
For Telecommunications Services 46,300
For Expenses for the Development and

Implementation of Cornerstone	<u>2,146,800</u>
Total	\$6,902,800

Payable from the DHS Federal Projects Fund:

For Personal Services	612,300
For Employee Retirement Contributions	
Paid by Employer	18,400
For Retirement Contributions	98,600
For State Contributions to Social Security	46,800
For Group Insurance	132,000
For Contractual Services	1,405,200
For Travel	155,500
For Commodities	36,000
For Printing	22,000
For Equipment	568,000
For Telecommunications Services	246,800
For Expenses Related to Public Health	
Programs	256,200
For Operational Expenses for Maternal	
and Child Health Special Projects of	
Regional and National Significance	<u>226,300</u>
Total	\$3,824,100

Payable from the USDA Women, Infants
and Children Fund:

For Personal Services	3,413,200
For Employee Retirement Contributions	
Paid by Employer	102,400
For Retirement Contributions	549,700
For State Contributions to Social Security	261,100
For Group Insurance	720,000
For Contractual Services	1,139,200
For Travel	239,000
For Commodities	54,200
For Printing	184,500
For Equipment	279,000

For Telecommunications Services	250,000
For Operation of Auto Equipment	17,600
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	4,600,000
For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program	1,000,000
For Operational Expenses of the Federal Commodity Supplemental Food Program	42,500
For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	<u>150,000</u>
Total	\$13,002,400
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs	4,223,300
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	55,000
Payable from the DHS State Projects Fund:	
For Operational Expenses for Public Health Programs	368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes

hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Public and Private Agencies
for Problem Pregnancies 248,800

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities5,542,000

For Grants for Programs to Reduce
Infant Mortality and to Provide
Case Management and Outreach Services16,836,600

For Grants for Programs to Reduce Infant
Mortality and to Provide Case
Management and Outreach Services for
Medicaid Eligible Families27,598,600

For Grants for the Intensive Prenatal
Performance Project3,136,300

For Grants to the Chicago Department of
Health for Maternal and Child
Health Services295,000

For Grants and Administrative Expenses
Related to the Healthy
Families Program9,686,700

For Costs Associated with the
Domestic Violence Shelters
and Services Program21,279,700

For Grants for After School Youth
Support Programs20,428,500

For Costs Associated with
Teen Parent Services7,122,400

For Grants to Family Planning Programs
For Contraceptive Services723,800

For a Grant to Mano a Mano Family

Resource Center	50,000
For a Grant for Youth and Family Counseling	75,000
Payable from the Sexual Assault Services Fund:	
For Grants Related to the Sexual Assault Services Program	<u>100,000</u>
Total	\$113,123,400
Payable from the Special Purposes Trust Fund:	
For Costs Associated with Family Violence Prevention Services	5,000,000
Payable from the DHS Federal Projects Fund:	
For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
For Grants for the Federal Healthy Start Program	<u>4,000,000</u>
Total	\$21,130,000
Payable from the Special Purposes Trust Fund:	
For Community Grants	5,698,100
Payable from the Domestic Violence Abuser Services Fund:	
For Domestic Violence Abuser Services	100,000
Payable from the Federal National Community Services Grant Fund:	
For Payment for Community Activities, Including Prior Years' Costs	13,000,000
Payable from the USDA Women, Infants and Children Fund:	

For Grants to Public and Private Agencies
for Costs of Administering the USDA Women,
Infants, and Children (WIC) Nutrition
Program 42,000,000

For Grants for the Federal
Commodity Supplemental Food Program1,400,000

For Grants for Free Distribution of Food
Supplies under the USDA Women, Infants,
and Children (WIC) Nutrition Program173,000,000

For Grants for Administering USDA Women,
Infants, and Children (WIC) Nutrition
Program Food Centers24,000,000

For Grants for USDA Farmer's Market
Nutrition Program1,500,000

Total \$260,698,100

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section 8,465,200

For Grants to the Chicago Department of
Health for Maternal and Child Health
Services5,000,000

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000

For Grants for an Abstinence Education
Program including operating and
administrative costs2,500,000

Total \$23,765,200

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault

Prevention Activities	500,000
For Grants for Rape Prevention Education Programs, including operating and administrative costs	<u>1,000,000</u>
Total	\$1,500,000
Payable from the DHS State Projects Fund:	
For Grants to Establish Health Care Systems for DCFS Wards	2,361,400
Payable from Domestic Violence Shelter and Service Fund:	
For Domestic Violence Shelters and Services Program	1,000,000
For Grants in Children's Cancer Research:	
Payable from Children's Cancer Fund	2,500
For Grants for Diabetes Research:	
Payable from American Diabetes Association Fund	74,000
For Children's Health Programs:	
Payable from Tobacco Settlement Recovery Fund	2,000,000
For a Grant to the Coalition for Technical Assistance and Training:	
Payable from Tobacco Settlement Recovery Fund	250,000
For a Grant to the Gilead Outreach and Referral Center:	
Payable from the General Revenue Fund	250,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:	
For Personal Services	171,000

For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	27,500
For State Contributions to	
Social Security	<u>13,100</u>
Total	\$211,600

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	6,937,900
For Youth Services Grants Associated with	
Juvenile Justice Reform	3,283,900
For Comprehensive Community-Based	
Service to Youth	12,854,000
For Unified Delinquency Intervention	
Services	2,991,100
For Homeless Youth Services	4,609,400
For Early Intervention	61,191,600
For Redeploy Illinois	2,000,000
For Parents Too Soon Program	7,235,000
For Delinquency Prevention	<u>1,533,300</u>
Total	\$102,636,200

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,	
including grants and operations	3,665,200

Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the	
Early Intervention Services	
Program, including operating	

and administrative costs	<u>119,977,800</u>
Total	\$123,643,000

Section 295. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 285 of Public Act 93-0092, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the Early Intervention Program, including operating and administrative costs.

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	12,419,600
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	2,000,300
For State Contributions to Social Security	950,100
For Contractual Services	1,073,800
For Travel	6,900
For Commodities	808,500
For Printing	8,700
For Equipment	33,100
For Telecommunications Services	21,900
For Operation of Auto Equipment	20,400
For Expenses Related to Living Skills Program	<u>1,000</u>

Total \$17,344,300

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	26,600,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	4,284,300
For State Contributions to Social	
Security	2,048,100
For Contractual Services	2,528,100
For Travel	3,500
For Commodities	598,700
For Printing	9,200
For Equipment	96,900
For Telecommunications Services	123,100
For Operation of Auto Equipment	41,900
For Expenses Related to Living	
Skills Program	<u>24,700</u>
Total	\$36,359,400

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	36,177,600
For Employee Retirement Contributions	
Paid by Employer	0

For Retirement Contributions	5,826,800
For State Contributions to Social Security	2,767,600
For Contractual Services	4,685,800
For Travel	34,100
For Commodities	953,600
For Printing	18,700
For Equipment	81,300
For Telecommunications Services	144,400
For Operation of Auto Equipment	186,600
For Expenses Related to Living Skills Program	<u>11,100</u>
Total	\$50,887,600

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	405,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	65,400
For State Contributions to Social Security	29,700
For Contractual Services	61,600
For Travel	19,600
For Commodities	11,700
For Printing	5,900
For Equipment	1,500
For Telecommunications Services	18,600

For Operation of Automotive Equipment	2,400
For Expenses relative to the operation of the Commission	<u>28,900</u>
Total	\$651,200

ARTICLE 56

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	5,935,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	955,900
For State Contributions to Social Security	451,100
For Contractual Services	240,400
For Travel	158,000
For Commodities	13,400
For Printing	13,000
For Equipment	7,900
For Electronic Data Processing	21,400
For Telecommunications Services	242,900
For Operation of Auto Equipment	<u>7,300</u>
Total	\$8,046,600

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 57

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services	663,300
For Employee Retirement Contributions	
Paid By Employer	19,900
For State Contributions to the State	
Employees' Retirement System	106,800
For State Contributions to	
Social Security	50,800
For Group Insurance	168,000
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,674,000

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 58

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF OLDER AMERICAN SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services	1,056,900
For State Contributions to State	
Employees' Retirement System	170,200
For State Contributions to Social Security	80,900
For Group Insurance	146,900
For Travel	<u>55,700</u>
Total	\$1,510,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF LONG TERM CARE

Payable from General Revenue Fund:

For Personal Services	972,100
For State Contributions to State	
Employees' Retirement System	156,600
For State Contributions to Social Security	74,300
For Travel	55,400
For the Alzheimer's Disease	
Task Force and Conference	<u>12,400</u>
Total	\$1,270,800

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	1,386,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	223,300
For State Contributions to Social Security	106,600
For Contractual Services	169,200
For Travel	48,300
For Commodities	18,100
For Printing	11,300
For Equipment	15,200
For Telecommunications	55,700
For Operation of Auto Equipment	<u>3,400</u>
Total	\$2,037,600

Payable from Services for Older

Americans Fund:

For Personal Services	774,600
For Employee Retirement Contributions	
Paid by Employer	54,900
For State Contributions to State	
Employees' Retirement System	124,800
For State Contributions to Social Security	59,300
For Group Insurance	150,000
For Contractual Services	107,400
For Travel	26,400
For Commodities	7,200
For Printing	12,800
For Equipment	1,100
For Telecommunications	15,500
For Operations of Auto Equipment	<u>2,400</u>
Total	\$1,336,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

BUREAU OF INFORMATION SERVICES SECTION

Payable from General Revenue Fund:

For Personal Services	603,600
For State Contributions to State Employees' Retirement System	97,200
For State Contributions to Social Security	46,100
For Contractual Services	120,900
For Travel	4,600
For Commodities	5,800
For Printing	12,200
For Electronic Data Processing	120,400
For Telecommunications Services	<u>14,100</u>
Total	\$1,024,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act	8,898,200
For Expenses of the Intergenerational Programs	60,900
For Expenses of the Illinois Department on Aging for Monitoring and Support Services	296,900
For Expenses of the Illinois Council on Aging	12,200

For Expenses of the Senior Employment	
Specialist Program	264,300
For Expenses of the Grandparents	
Raising Grandchildren Program	136,500
For Administrative Expenses of Senior	
Meal Program	34,500
For Administrative Expenses of the	
Red Tape Cutter Program	9,800
For Expenses of the Senior Helpline	<u>468,600</u>
Total	\$10,181,900
Payable from Services for Older	
Americans Fund:	
For Administrative Expenses of	
Senior Meal Program	52,100
For Expenses for Senior Caregivers of	
Adult Disabled Children	214,500
For Purchase of Training Services	148,300
For Expenses of the Discretionary	
Government Projects	<u>120,000</u>
Total	\$534,900
Payable from the Department on Aging's	
Special Projects Fund:	
For Expenses of Private Partnership	
Projects	45,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:
For the purchase of Illinois Community
Care Program homemaker and

Senior Companion Services	188,619,600
For Grants and for Administrative Expenses Associated with Case Management	27,278,000
For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	6,969,600
Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
For Grants for Adult Day Care Services	15,852,000
For Purchase of Services in connection with Alzheimer's Initiative and Related Programs	104,700
For Grants for Retired Senior Volunteer Program	802,000
For Planning and Service Grants to Area Agencies on Aging	2,241,700
For Grants for the Foster Grandparent Program	342,100
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
For the Ombudsman Program	391,000
For Grants to local Senior Centers	<u>260,000</u>

Total	\$249,009,300
Payable from the Tobacco Settlement	
Recovery Fund:	
For Grants and Administrative	
Expenses of Senior Health	
Assistance Programs	1,100,000
Payable from Services for Older Americans Fund:	
For Grants for Social Services	27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,200,000
For Grants for the USDA Elderly	
Feeding Program	<u>6,500,000</u>
Total	\$62,736,800

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund	57,284,900
Payable from Tobacco Settlement	
Recovery Fund	8,890,900
Payable from General Revenue Fund:	
For Pharmaceutical Refund	146,600

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	2,180,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	351,300
For State Contributions to Social Security	165,500
For Contractual Services	109,500
For Travel	62,800
For Commodities	5,100
For Printing	1,800
For Equipment	400
For Telecommunications Services	60,600
For Operation of Auto Equipment	<u>700</u>
Total	\$2,938,600
Payable from the Public Health Services Fund:	
For Operational Expenses Associated with	
Support of Federally Funded Public	
Health Programs	150,000
For Operational Expenses to Support	
Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$664,000
Payable from the Public Health Special	
State Projects Fund:	
For Expenses of Public Health Programs	750,000

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services

Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services 5,825,300

For Employee Retirement Contributions

Paid by Employer0

For State Contributions to State

Employees' Retirement System938,200

For State Contributions to Social Security445,600

For Contractual Services4,120,400

For Travel60,100

For Commodities105,200

For Printing187,200

For Equipment5,500

For Telecommunications Services327,500

For Operation of Auto Equipment44,100

For Expenses of the Public Health

Information Network84,700

For Expenses of the Adoption Registry

and Medical Information Exchange136,400

For Operational Expenses of Maintaining

the Vital Records System221,700

For Operational Expenses of the Regional

Data Base System31,200

Total\$12,533,100

Payable from the Public Health Services Fund:

For Personal Services	194,500
For Employee Retirement Contributions	
Paid by Employer	5,800
For State Contributions to State	
Employees' Retirement System	31,300
For State Contributions to Social Security	14,900
For Group Insurance	36,000
For Contractual Services	285,000
For Travel	20,000
For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining	
the Vital Records System	<u>400,000</u>
Total	\$1,694,500
Payable from the Lead Poisoning	
Screening, Prevention and	
Abatement Fund:	
For Operational Expenses for	
Maintaining Billings and Receivables	
for Lead Testing	110,000
Payable from Death Certificate	
Surcharge Fund:	
For Expenses of Statewide Database	
of Death Certificates and Distributions	
of Funds to Governmental Units,	
Pursuant to Public Act 91-0382	3,082,000
Payable from the Metabolic Screening	
and Treatment Fund:	
For Operational Expenses for Maintaining	
Laboratory Billings and Receivables	80,000

Section 25. The following named amount, or so much

thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health
Departments and the Public Health
Workforce, including Operational Expenses 179,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General
Revenue Fund 39,100
For Refunds, Payable from the Public Health
Services Fund75,000
For Refunds, Payable from the Maternal and
Child Health Services Block Grant Fund5,000
For Refunds, Payable from the Preventive
Health and Health Services Block Grant
Fund5,000
Total \$124,100

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services 1,913,600
For Employee Retirement Contributions
Paid by Employer0

For State Contributions to State	
Employees' Retirement System	308,200
For State Contributions to Social Security	145,200
For Contractual Services	237,300
For Travel	5,300
For Commodities	4,800
For Printing	16,000
For Electronic Data Processing	594,700
For Telecommunications Services	59,300
For Operational Expenses for Health	
Information Systems Targeted for	
Health Screening Programs	132,500
For Expenses for Public Health	
Prevention Systems	963,900
For Expenses Associated with the Childhood	
Immunization Program	<u>271,600</u>
Total	\$4,652,400
Payable from the Lead Poisoning Screening,	
Prevention and Abatement Fund:	
For Operational Expenses of the Lead	
Poisoning Screening and	
Prevention Program	250,000
Payable from the Metabolic Screening	
and Treatment Fund:	
For Operational Expenses of the	
Metabolic Screening Program	390,000
Payable from the Public Health Services Fund:	
For Expenses Associated	
with Support of Federally	
Funded Public Health Programs	1,250,000
Payable from the Maternal and Child Health	
Services Block Grant Fund:	
For Operational Expenses Associated	
with Support of Maternal and	

Child Health Programs 200,000
Payable from the Public Health Special
State Projects Fund:
For Expenses of EPSDT 150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
For Personal Services 1,049,100
For Employee Retirement Contributions
Paid by Employer 0
For State Contributions to State
Employees' Retirement System 169,000
For State Contributions to Social Security 80,300
For Contractual Services 29,100
For Travel 52,900
For Commodities 8,300
For Printing 2,500
For Equipment 100
For Telecommunications Services 30,500
For Operation of Auto Equipment 400
For Operational Expenses of Legacy Public
Health Programs 359,000
For Deposit into the Lead Poisoning,
Screening, Prevention, and
Abatement Fund 684,300
For Expenses of the Governor's Health and
Physical Fitness Advisory Committee 6,500
For Expenses of the Prostate Cancer
Awareness and Screening Program 297,000
Total \$2,769,000

For Expenses related to Services for Prostate Cancer
Public Awareness Initiatives
payable from the General Revenue Fund1,400,000

Payable from the General Revenue Fund:
For grants for the extension and provision
of perinatal services for premature
and high-risk infants and their mothers1,157,700
For a grant to Sacred Heart Hospital of
Chicago250,000

Payable from the Public Health Services Fund:
For Personal Services 1,205,000
For Employee Retirement Contributions
Paid by Employer36,200
For State Contributions to State
Employees' Retirement System194,100
For State Contributions to Social Security92,200
For Group Insurance352,000
For Contractual Services650,000
For Travel160,000
For Commodities13,000
For Printing44,000
For Equipment50,000
For Telecommunications Services65,000

Total \$2,861,500

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Expenses, Including Refunds,
of the Lead Poisoning Screening
and Prevention Program 683,100

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs 440,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and
Health Services Programs 1,226,800

Payable from the Maternal and Child Health

Block Grant Fund:

For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers2,401,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs 750,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic
Screening Follow-up Services 1,020,900

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing
Aid Consumer Protection Act 104,500

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation
for Research on Amyotrophic Lateral
Sclerosis (ALS)100,000

Payable from the Leukemia Treatment and Education Fund:

For grants for the treatment of Leukemia,
Lymphoma and Myeloma100,000

Payable from the Asthma and Lung Research Fund:

For a grant to the Asthma Clinical
Research Program100,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research100,000

Section 45. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing
Screening Programs 674,800
For Grants Associated with Donated
Dental Services73,300
For a grant to the Amyotrophic Lateral
Sclerosis (ALS) Association for Research
into discovering the cause and cure for
Amyotrophic Lateral Sclerosis1,000,000
Total \$1,748,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the
Alzheimer's Disease Research Act 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,
Including Operational Expenses 6,000,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Grants for the Lead Poisoning Screening
and Prevention Program 2,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs
including operational expenses 2,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening
Follow-up Services 2,200,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies 1,250,000
Total \$3,450,000

Payable from the General Revenue Fund:

For Grants to the University of Chicago
Transplant Section for Juvenile Diabetes
Research 2,500,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department
Grants for Anti-Smoking Programs 5,000,000
For Grants and Administrative Expenses
for the Tobacco Use Prevention
Program 5,000,000
Total \$10,000,000

Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities
In Illinois for Prostate Cancer Research 500,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services 13,521,900

For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State Employees'
Retirement System2,177,800
For State Contributions to Social Security1,026,000
For Contractual Services223,300
For Travel790,300
For Commodities18,500
For Printing6,200
For Equipment300
For Telecommunications Services142,300
For Operation of Auto Equipment1,600
For Operational Expenses of
Three First Aid Stations90,000
For Expenses of the Assisted Living
and Shared Housing Program224,800
Total \$18,223,000

Payable from the Public Health Services Fund:

For Personal Services 6,825,000
For Employee Retirement Contributions
Paid by Employer204,800
For State Contributions to State Employees'
Retirement System1,099,200
For State Contributions to Social Security522,100
For Group Insurance1,104,000
For Contractual Services300,000
For Travel1,100,000
For Commodities8,200
For Equipment300,000
For Telecommunications50,000
For Expenses of Monitoring in Long Term
Care Facilities1,500,000
Total \$13,013,300

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656 100,000

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,
Related to Appointment of Long Term Care
Monitors and Receivers 607,800

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health
Care Delivery Systems Program 75,000

Payable from the Trauma Center Fund:

For Expenses of Administering the
Distribution of Payments to
Trauma Centers 6,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds 300,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility
Plan Review Program and Hospital
Network System, including refunds 2,219,000

Payable from Innovations in Long Term Care Quality

Demonstration Grants Fund:

For demonstration grants for nursing homes1,000,000

Payable from the End Stage Renal Disease

Facility Licensing Fund:

For expenses of the End Stage Renal Disease
Facility Licensing Program385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services	6,388,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	1,029,000
For State Contributions to Social Security	488,800
For Contractual Services	117,700
For Travel	204,000
For Commodities	15,900
For Printing	9,200
For Equipment	100
For Telecommunications Services	91,400
For Operation of Auto Equipment	6,900
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	9,800
For Expenses of Immunization Promotion, Awareness, and Outreach	977,600
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	567,400
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	459,600
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication	

Capabilities Associated with

Homeland Security508,000

Total \$10,874,300

Payable from the Public Health Services Fund:

For Personal Services 3,747,000

For Employee Retirement Contributions

 Paid by Employer112,400

For State Contributions to State

 Employees' Retirement System603,500

For State Contributions to Social Security286,600

For Group Insurance700,000

For Contractual Services3,152,800

For Travel332,800

For Commodities230,000

For Printing70,800

For Equipment875,000

For Telecommunications Services286,800

For Operation of Auto Equipment10,000

For Expenses of Implementing Federal

 Awards, Including Services Performed

 by Local Health Providers4,925,700

For Expenses Related to the Summer Food

 Inspection Program45,000

Total \$15,378,400

Payable from the Food and Drug

Safety Fund:

For Expenses of Administering

 the Food and Drug Safety

 Program, including Refunds 1,727,600

Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of

 Administering and Executing

 the Asbestos Abatement Act and

the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA) 952,500

Payable from the Public Health Water
Permit Fund:

For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act 200,000

Payable from the Used Tire Management
Fund:

For Expenses of Vector Control Programs,
including Mosquito Abatement 500,000

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, and Prevention Program,
Including Refunds 600,000

Payable from the Tanning Facility
Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
Including Refunds 500,000

Payable from the Plumbing Licensure
and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
including Refunds 1,331,400

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act 200,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs 659,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT
and other Health Protection Programs1,200,000

Payable from the Emergency Public

Health Fund:

For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus3,413,600

Section 65. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Free Distribution of
Medical Preparations 4,274,300
For Grants for Sexually Transmitted Disease
Medical Services to Individuals10,800
For Grants to Metro Chicago Hospital
Council for support of the Illinois
Poison Control Center1,427,200

For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs including,
But Not Limited To, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage13,981,400

Total \$19,693,700

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois
for Sickle Cell Research1,900,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	396,100
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	63,800
For State Contributions to Social Security	30,000
For Contractual Services	26,500
For Travel	12,400
For Expenses of an AIDS Hotline	202,700
For Expenses of Minority AIDS/HIV Prevention and Outreach	3,150,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	<u>15,658,600</u>
Total	\$19,540,100

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV	4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>

Total \$42,051,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,133,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	182,600
For State Contributions to Social Security	<u>86,000</u>
Total	\$1,402,300

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	298,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	48,100
For State Contributions to Social Security	<u>22,700</u>
Total	\$369,200

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,633,100
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	263,000
For State Contributions to Social Security	<u>123,900</u>
Total	\$2,065,000

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	276,100
For Travel	23,000
For Commodities	320,600
For Printing	17,600
For Equipment	3,300
For Telecommunications Services	65,500
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	114,400
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>4,288,400</u>
Total, General Revenue Fund	\$5,110,600

Payable from the Public Health Services Fund:

For Personal Services	200,000
For Employee Retirement Contributions Paid by Employer	6,000
For State Contributions to State Employees' Retirement System	32,200
For State Contributions to Social Security	15,300
For Group Insurance	48,000
For Contractual Services	200,000
For Travel	20,000
For Commodities	340,000
For Printing	10,000
For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$993,500

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including
Refunds, to Administer Public
Health Laboratory Programs and
Services 3,078,000

Payable from the Lead Poisoning

Screening, Prevention and Abatement Fund:

For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program 1,347,100

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases 3,974,300

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services 362,400
For Employee Retirement Contributions
Paid by Employer 0
For State Contributions to State
Employees' Retirement System 58,400
For State Contributions to
Social Security 27,500
For Contractual Services 50,500
For Travel 23,500
For Commodities 3,300
For Printing 14,700
For Equipment 700

For Telecommunications Services	12,700
For Operational Expenses of State- wide Women's Healthline	88,000
For Operational Expenses for Educational Programs to Reduce Breast Cancer	25,600
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities	2,150,000
For payment into the Penny Severns Breast and Cervical Cancer Research Fund	244,400
For Expenses of the Women's Health Promotion Programs	<u>945,200</u>
Total	\$4,006,900

Payable from the Public Health Services Fund:

For Personal Services	472,200
For Employee Retirement Contributions Paid by Employer	14,200
For State Contributions to State Employees' Retirement System	76,100
For State Contributions to Social Security	36,100
For Group Insurance	108,000
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,004,300

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion
of Women's Health 1,148,600
Total \$1,148,600

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2005
and all prior fiscal years 6,000,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical
Cancer Research 600,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

For Expenses of Federally Funded
Bioterrorism Preparedness
Activities 55,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Costs Associated with Illinois
Terrorism Task Force Approved
Purchases for Homeland Security 2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services	1,820,400
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	293,200
For State Contributions to Social Security	138,100
For Contractual Services	27,900
For Travel	32,600
For Commodities	2,600
For Printing	300
For Equipment	4,800
For Telecommunications Services	29,900
For Expenses to establish program to provide scholarships to Allied Health Professionals	92,800
For operating expenses of the Center for Rural Health	461,500
For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	309,500
For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act	480,700
For matching grants to Community Based Organizations for Comprehensive Primary Care	399,800

For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites	399,800
For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	399,800
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program	365,800
For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants	<u>166,200</u>
Total	\$5,425,700
Payable from Rural/Downstate Health Access Fund:	
For expenses associated with the Rural/ Downstate Health Access Program	525,000
Payable from the Public Health Services Fund;	
For expenses related to Epidemiological Health Outcomes Investigations and Database Development	4,230,000
For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$7,880,000
Payable from Community Health Center Care Fund:	

For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,185,600

Payable from Illinois Health Facilities Planning Fund:

For Personal Services905,000

For Employee Retirement Contributions
Paid by Employer27,200

For State Contributions to State
Employees' Retirement System145,800

For State Contributions to Social
Security69,000

For Group Insurance180,600

For Contractual Services403,900

For Travel40,000

For Commodities3,000

For Printing500

For Equipment25,000

For Telecommunications Services10,000

Total \$1,810,000

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education
Scholarship Law750,000

Payable from the Regulatory Evaluation and Basic
Enforcement Fund:

For Expenses of the Alternative Health Care
Delivery Systems Program75,000

Payable from the Tobacco Settlement Recovery Fund:

For grants for the Community Health Center
Expansion Program3,000,000

Payable from the General Revenue Fund:

For grants for the Community Health Center
Expansion Program500,000

For grants for Access to Health Care Services
for the underinsured25,000

Total	\$525,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For expenses of Preventive Health and Health Services Needs Assessment	1,156,700
Payable from Public Health Special State Projects Fund:	
For expenses associated with Health Outcomes Investigations	500,000
Payable from Illinois State Podiatric Disciplinary Fund:	
For expenses of the Podiatric Scholarship And Residency Act	65,000
Payable from the Public Health Federal Projects Fund:	
For expenses of Health Outcomes, Research, Policy and Surveillance	812,000

Section 100. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Illinois Hospital Research and Education Foundation for the creation and maintenance of the Illinois Healthcare Broadband Network. The amount appropriated can be used for all purposes necessary to establish and maintain the Broadband Network, including, but not limited to, securing federal matching dollars.

Section 105. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all expenses associated with the Save a Life Program.

ARTICLE 60

Section 5. The sum of \$192,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 61

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	531,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	85,500
For State Contributions to Social Security	40,600
For Contractual Services	298,000
For Travel	16,500
For Commodities	15,800
For Printing	4,700
For Equipment	24,800
For Telecommunications Services	27,100
For Operation of Auto Equipment	<u>11,600</u>
Total	\$1,055,600

The sum of \$156,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services	4,083,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	657,700
For State Contributions to	
Social Security	312,400
For Contractual Services	33,400
For Travel	22,800
For Commodities	6,800
For Printing	1,300
For Equipment	11,900
For Telecommunications Services	<u>67,700</u>
Total	\$5,197,800

Payable from Special Projects Division Fund:

For Personal Services	1,504,100
For Employee Retirement Contributions	
Paid by Employer	45,100
For State Contributions to State	
Employees' Retirement System	242,300
For State Contributions to	
Social Security	115,100
For Group Insurance	372,000
For Contractual Services	106,700
For Travel	41,500
For Commodities	13,300
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>88,000</u>

Total \$2,547,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:

For Personal Services	593,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	95,600
For State Contributions to Social Security	45,400
For Contractual Services	3,600
For Travel	12,900
For Commodities	2,100
For Printing	1,000
For Telecommunications Services	<u>14,000</u>
Total	\$768,300

ARTICLE 62

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	960,800
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	154,800
For State Contributions to	
Social Security	73,500
For Contractual Services	161,300
For Travel	29,300
For Commodities	12,700
For Printing	4,400
For Equipment	13,600
For Electronic Data Processing	2,900
For Telecommunications Services	<u>26,300</u>
Total	\$1,439,600

ARTICLE 63

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	1,395,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	224,800
For State Contributions to Social	
Security	106,700
For Contractual Services	373,600
For Travel	19,900
For Commodities	9,900
For Printing	5,900
For Equipment	2,000
For Electronic Data Processing	1,055,100
For Telecommunications Services	35,400
For Operation of Auto Equipment	<u>10,200</u>

Total \$3,239,200

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	97,800
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law	163,700
For Specially Adapted Housing for Veterans	120,200
For Cartage and Erection of Veterans' Headstones	615,800
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>34,200</u>
Total	\$1,031,700

Section 15. The sum of \$825,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the World War II Illinois Veterans' Memorial Fund to the Department of Veterans' Affairs for grants associated with the construction and maintenance of an Illinois World War II Memorial.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	2,218,600
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement system	357,300
For State Contributions to Social Security	169,700
For Contractual Services	332,600
For Travel	42,000
For Commodities	11,100
For Printing	5,900
For Equipment	4,600
For Electronic Data Processing	27,600
For Telecommunications Services	75,500
For Operation of Auto Equipment	<u>14,600</u>
Total	\$3,259,500

Section 35. The sum of \$3,164,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 40. The sum of \$1,780,700, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for ordinary and contingent expenses of Illinois Veterans' Home at Anna.

Section 45. The sum of \$13,000, or so much thereof as may be necessary, is appropriated from the Anna Veterans' Home Fund to the Department of Veterans' Affairs for refunds.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	12,458,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	1,966,300
For State Contributions to	
Social Security	925,600
For Contractual Services	5,000
For Commodities	100
For Electronic Data Processing	100
For Maintenance and Travel for	
Aided Persons	<u>1,300</u>
Total	\$15,357,000

Payable from Quincy Veterans' Home Fund:

For Personal Services	9,671,400
For Member Compensation	25,000
For Employee Retirement Contributions	
Paid by Employer	290,100
For State Contributions to the State	

Employees' Retirement System	1,561,700
For State Contributions to	
Social Security	739,900
For Contractual Services	2,446,800
For Travel	4,000
For Commodities	5,358,100
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	70,000
For Telecommunications Services	79,400
For Operation of Auto Equipment	60,000
For Refunds	<u>42,200</u>
Total	\$20,484,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	4,504,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	685,200
For State Contributions to Social Security	325,500
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$5,515,400

Payable from LaSalle Veterans' Home Fund:

For Personal Services	1,048,100
For Employee Retirement Contributions	
Paid by Employer	31,400

For State Contributions to the State	
Employees' Retirement System	168,800
For State Contributions to	
Social Security	80,100
For Contractual Services	1,537,300
For Travel	2,500
For Commodities	639,500
For Printing	9,200
For Equipment	37,400
For Electronic Data Processing	33,400
For Telecommunications	23,700
For Operation of Auto Equipment	11,500
For Permanent Improvements	0
For Refunds	<u>10,800</u>
Total	\$3,633,700

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	5,570,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	897,200
For State Contributions to	
Social Security	420,500
For Contractual Services	4,900
For the addition of 38 beds	<u>1,894,100</u>
Total	\$8,787,600

Payable from Manteno Veterans' Home

Fund:

For Personal Services	7,005,600
For Member Compensation	5,000
For Employee Retirement Contributions Paid by Employer	210,200
For State Contributions to the State Employees' Retirement System	1,129,100
For State Contributions to Social Security	536,000
For Contractual Services	3,833,400
For Travel	5,600
For Commodities	1,419,400
For Printing	19,500
For Equipment	99,000
For Electronic Data Processing	63,000
For Telecommunications Services	58,800
For Operation of Auto Equipment	48,400
For Refunds	<u>25,900</u>
Total	\$14,458,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	422,300
For Employee Retirement Contributions Paid by Employer	12,700
For State Contributions to the State Employees' Retirement System	68,000
For State Contributions to Social Security	32,300
For Group Insurance	96,000
For Contractual Services	112,300

For Travel	93,700
For Commodities	57,800
For Printing	27,600
For Equipment	93,900
For Electronic Data Processing	59,200
For Telecommunications Services	31,600
For Operation of Auto Equipment	<u>34,000</u>
Total	\$1,141,400

Section 70. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for a grant to the Veterans' Assistance Commission of DuPage County.

ARTICLE 64

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	750,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	120,900
For State Contributions to Social Security	57,500
For Contractual Services	176,500
For Travel	103,700
For Commodities	12,100
For Printing	10,800
For Equipment	0
For Electronic Data Processing	18,000

For Telecommunications Services	37,700
For Operation of Auto Equipment	<u>30,700</u>
Total	\$1,318,600

Section 10. The amount of \$24,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

ARTICLE 65

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS

GENERAL OFFICE

For Personal Services	13,912,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	2,240,700
For State Contributions to	
Social Security	1,064,400
For Contractual Services	6,164,200
For Travel	334,900
For Commodities	375,300
For Printing	47,500
For Equipment	234,300
For Electronic Data Processing	7,684,500
For Telecommunications Services	2,805,400
For Operation of Auto Equipment	255,500
For Sheriffs' Fees for Conveying Prisoners	374,900

For support costs associated with the
Criminal Law and Corrections Task Force0

For payment of claims as provided by the
"Workers' Compensation Act" or the "Workers'
Occupational Diseases Act", including
Treatment, Expenses and Benefits Payable
for Total Temporary Incapacity for Work2,698,600

Expenditures from appropriations for treatment and expense
may be made after the Department of Corrections has certified
that the injured person was employed and that the nature of
the injury is compensable in accordance with the provisions
of the Workers' Compensation Act or the Workers' Occupational
Diseases Act, and then has determined the amount of such
compensation to be paid to the injured person. Expenditures
for this purpose may be made by the Department of Corrections
without regard to the fiscal year in which benefit or service
was rendered or cost incurred as allowable or provided by the
Workers' Compensation Act or the Workers' Occupational
Diseases Act.

For Tort Claims470,400

For the State's share of Assistant
State's Attorneys' salaries -
reimbursement to counties pursuant
to Chapter 53 of the Illinois
Revised Statutes418,200

For Repairs, Maintenance and Other
Capital Improvements1,452,300

Total \$40,533,100

SCHOOL DISTRICT

For Personal Services16,526,000

For Employee Retirement Contributions
Paid by Employer0

For Student, Member and Inmate
Compensation37,500

For State Contributions to State	
Employees' Retirement System	2,661,700
For State Contributions to Teachers'	
Retirement System	6,200
For State Contributions to Social Security	1,264,300
For Contractual Services	10,224,100
For Travel	81,500
For Commodities	788,100
For Printing	89,700
For Equipment	92,900
For Telecommunications Services	6,200
For Operation of Auto Equipment	<u>13,000</u>
Total	\$31,791,200

FIELD SERVICES

For Personal Services	40,719,200
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	106,800
For State Contributions to State	
Employees' Retirement System	6,558,200
For State Contributions to	
Social Security	3,115,000
For Contractual Services	33,842,000
For Travel	209,000
For Travel and Allowance for Prisoners	3,800
For Commodities	761,900
For Printing	16,200
For Equipment	530,800
For Telecommunications Services	7,323,700
For Operation of Auto Equipment	<u>1,890,860</u>
Total	\$95,077,400

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	58,715,000
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	307,600
For State Contributions to State	
Employees' Retirement System	9,456,600
For State Contributions to	
Social Security	4,491,700
For Contractual Services	13,395,700
For Travel	74,900
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	28,500
For Commodities	5,475,300
For Printing	81,600
For Equipment	22,700
For Telecommunications Services	370,200
For Operation of Auto Equipment	<u>513,000</u>
Total	\$92,932,800

THOMSON CORRECTIONAL CENTER

For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to	
Social Security	0
For Contractual Services	0

For Travel	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	11,747,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	97,200
For State Contributions to State Employees' Retirement System	1,892,000
For State Contributions to Social Security	898,700
For Contractual Services	3,145,000
For Travel	5,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	23,400
For Commodities	664,500
For Printing	15,400
For Equipment	71,500
For Telecommunications Services	58,300
For Operation of Auto Equipment	<u>47,300</u>
Total	\$18,666,100

DWIGHT CORRECTIONAL CENTER

For Personal Services	19,546,200
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	135,600
For State Contributions to State	
Employees' Retirement System	3,148,100
For State Contributions to	
Social Security	1,495,300
For Contractual Services	6,983,100
For Travel	27,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,900
For Commodities	2,087,600
For Printing	25,000
For Equipment	96,100
For Telecommunications Services	152,400
For Operation of Auto Equipment	<u>176,100</u>
Total	\$33,889,200

LINCOLN CORRECTIONAL CENTER

For Personal Services	11,121,600
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	216,800
For State Contributions to State	
Employees' Retirement System	1,791,300
For State Contributions to	
Social Security	850,800
For Contractual Services	5,240,600
For Travel	4,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	13,500
For Commodities	1,064,500
For Printing	14,500
For Equipment	81,300

For Telecommunications Services	80,200
For Operation of Auto Equipment	<u>67,200</u>
Total	\$20,546,600

DIXON CORRECTIONAL CENTER

For Personal Services	25,382,400
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	446,600
For State Contributions to State Employees' Retirement System	4,088,100
For State Contributions to Social Security	1,941,800
For Contractual Services	9,521,800
For Travel	18,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	22,800
For Commodities	2,624,900
For Printing	26,400
For Equipment	112,300
For Telecommunications Services	145,500
For Operation of Auto Equipment	<u>197,000</u>
Total	\$44,527,900

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	12,992,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	290,500
For State Contributions to State Employees' Retirement System	2,092,600
For State Contributions to Social Security	993,900
For Contractual Services	3,352,200

For Travel	14,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	46,800
For Commodities	1,372,400
For Printing	13,800
For Equipment	90,300
For Telecommunications Services	75,300
For Operation of Auto Equipment	<u>78,500</u>
Total	\$21,413,000

HILL CORRECTIONAL CENTER

For Personal Services	14,908,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	332,700
For State Contributions to State Employees' Retirement System	2,401,200
For State Contributions to Social Security	1,140,500
For Contractual Services	5,243,600
For Travel	7,700
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	33,800
For Commodities	2,400,200
For Printing	10,700
For Equipment	116,600
For Telecommunications Services	46,300
For Operation of Auto Equipment	<u>63,200</u>
Total	\$26,705,000

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	17,125,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	403,300

For State Contributions to State	
Employees' Retirement System	2,758,300
For State Contributions to Social Security	1,310,200
For Contractual Services	5,722,200
For Travel	17,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	27,100
For Commodities	1,986,900
For Printing	16,000
For Equipment	103,500
For Telecommunications Services	69,600
For Operation of Auto Equipment	<u>60,400</u>
Total	\$29,600,300

DANVILLE CORRECTIONAL CENTER

For Personal Services	16,838,700
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	361,200
For State Contributions to State	
Employees' Retirement System	2,712,100
For State Contributions to Social Security	1,288,100
For Contractual Services	4,664,200
For Travel	10,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,500
For Commodities	2,030,500
For Printing	22,000
For Equipment	111,200
For Telecommunications Services	89,900
For Operation of Auto Equipment	<u>155,500</u>
Total	\$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	22,341,300
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	466,500
For State Contributions to State Employees' Retirement System	3,598,300
For State Contributions to Social Security	1,709,100
For Contractual Services	3,912,700
For Travel	10,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	47,400
For Commodities	2,852,300
For Printing	25,700
For Equipment	147,400
For Telecommunications Services	89,600
For Operation of Auto Equipment	<u>161,500</u>
Total	\$35,362,600

LOGAN CORRECTIONAL CENTER

For Personal Services	19,061,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	427,600
For State Contributions to State Employees' Retirement System	3,070,100
For State Contributions to Social Security	1,458,200
For Contractual Services	3,919,000
For Travel	3,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	26,600
For Commodities	2,530,500

For Printing	12,900
For Equipment	117,300
For Telecommunications Services	130,500
For Operation of Auto Equipment	<u>224,400</u>
Total	\$30,981,800

PONTIAC CORRECTIONAL CENTER

For Personal Services	33,279,300
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	222,600
For State Contributions to State Employees' Retirement System	5,360,000
For State Contributions to Social Security	2,545,800
For Contractual Services	7,009,600
For Travel	21,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	10,000
For Commodities	3,052,900
For Printing	45,100
For Equipment	146,800
For Telecommunications Services	171,700
For Operation of Auto Equipment	<u>85,100</u>
Total	\$51,950,000

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	18,640,500
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	355,600
For State Contributions to State Employees' Retirement System	3,002,300
For State Contributions to	

Social Security	1,425,900
For Contractual Services	5,042,700
For Travel	7,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	43,000
For Commodities	2,211,600
For Printing	33,400
For Equipment	109,200
For Telecommunications Services	51,200
For Operation of Auto Equipment	<u>98,900</u>
Total	\$31,021,700

CENTRALIA CORRECTIONAL CENTER

For Personal Services	18,442,900
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	292,100
For State Contributions to State Employees' Retirement System	2,970,400
For State Contributions to Social Security	1,410,900
For Contractual Services	4,509,200
For Travel	14,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	35,700
For Commodities	1,766,900
For Printing	20,200
For Equipment	84,200
For Telecommunications Services	80,400
For Operation of Auto Equipment	<u>91,100</u>
Total	\$29,718,100

GRAHAM CORRECTIONAL CENTER

For Personal Services	21,101,800
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	273,900
For State Contributions to State	
Employees' Retirement System	3,398,700
For State Contributions to	
Social Security	1,614,300
For Contractual Services	7,428,000
For Travel	16,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	15,400
For Commodities	2,292,300
For Printing	24,900
For Equipment	96,900
For Telecommunications Services	74,500
For Operation of Auto Equipment	<u>70,100</u>
Total	\$36,407,200

MENARD CORRECTIONAL CENTER

For Personal Services	39,987,300
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	374,400
For State Contributions to State	
Employees' Retirement System	6,440,400
For State Contributions to	
Social Security	3,059,100
For Contractual Services	8,070,100
For Travel	43,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	21,300
For Commodities	4,759,800
For Printing	32,800
For Equipment	208,400

For Telecommunications Services	160,200
For Operation of Auto Equipment	<u>115,500</u>
Total	\$63,273,100

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	18,814,000
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	308,100
For State Contributions to State Employees' Retirement System	3,030,200
For State Contributions to Social Security	1,439,400
For Contractual Services	6,166,000
For Travel	14,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	54,500
For Commodities	2,454,000
For Printing	26,400
For Equipment	91,900
For Telecommunications Services	67,200
For Operation of Auto Equipment	<u>35,400</u>
Total	\$32,501,900

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	11,501,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	151,700
For State Contributions to State Employees' Retirement System	1,852,400
For State Contributions to Social Security	879,800
For Contractual Services	3,884,500

For Travel	7,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	5,400
For Commodities	753,800
For Printing	13,300
For Equipment	74,500
For Telecommunications Services	36,300
For Operation of Auto Equipment	<u>46,400</u>
Total	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	12,210,200
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	240,200
For State Contributions to State Employees' Retirement System	1,966,600
For State Contribution to Social Security	934,100
For Contractual Services	4,733,200
For Travel	2,900
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	23,800
For Commodities	1,119,400
For Printing	12,400
For Equipment	84,700
For Telecommunications Services	57,100
For Operation of Automotive Equipment	<u>54,200</u>
Total	\$21,438,800

VANDALIA CORRECTIONAL CENTER

For Personal Services	19,995,300
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate	

Compensation	374,400
For State Contributions to State	
Employees' Retirement System	3,220,500
For State Contributions to	
Social Security	1,542,100
For Contractual Services	4,159,600
For Travel	16,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	49,000
For Commodities	2,246,700
For Printing	22,900
For Equipment	56,400
For Telecommunications Services	98,300
For Operation of Auto Equipment	<u>122,800</u>
Total	\$31,904,300

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	18,620,200
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	360,800
For State Contributions to State	
Employees' Retirement System	2,999,000
For State Contributions to	
Social Security	1,424,400
For Contractual Services	7,778,100
For Travel	22,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	74,500
For Commodities	2,303,500
For Printing	23,700
For Equipment	116,200
For Telecommunications Services	140,200
For Operation of Auto Equipment	<u>101,500</u>

Total \$33,964,200

LAWRENCE CORRECTIONAL CENTER

For Personal Services15,973,400
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation209,000
For State Contributions to State
Employees' Retirement System2,572,700
For State Contributions to
Social Security1,222,000
For Contractual Services3,775,800
For Travel9,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners23,200
For Commodities2,849,700
For Printing21,000
For Equipment85,100
For Telecommunications Services128,500
For Operation of Auto Equipment41,100
Total \$26,910,800

ROBINSON CORRECTIONAL CENTER

For Personal Services12,217,200
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and
Inmate Compensation235,100
For State Contributions to State
Employees' Retirement System1,967,700
For State Contribution to
Social Security934,600
For Contractual Services3,549,600
For Travel17,000
For Travel and Allowances for

Committed, Paroled and Discharged
Prisoners11,100
For Commodities1,490,100
For Printing27,200
For Equipment93,300
For Telecommunications Services33,100
For Operation of Automotive Equipment82,800
Total \$20,658,800

SHAWNEE CORRECTIONAL CENTER

For Personal Services17,459,300
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and
Inmate Compensation402,200
For State Contributions to State
Employees' Retirement System2,812,000
For State Contributions to
Social Security1,335,600
For Contractual Services5,830,000
For Travel13,400
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners99,000
For Commodities2,517,300
For Printing19,400
For Equipment93,100
For Telecommunications Services85,300
For Operation of Auto Equipment84,300
Total \$30,750,900

TAMMS CORRECTIONAL CENTER

For Personal Services17,259,500
For Employee Retirement Contributions
Paid by Employer0
For Student, Member and Inmate
Compensation125,400

For State Contributions to State	
Employees' Retirement System	2,779,800
For State Contributions to	
Social Security	1,320,400
For Contractual Services	4,721,600
For Travel	32,400
For Travel and Allowance for Committed,	
Paroled and Discharged Prisoners	1,900
For Commodities	961,400
For Printing	13,900
For Equipment	96,200
For Telecommunications Services	127,500
For Operation of Auto Equipment	<u>68,100</u>
Total	\$27,508,100

VIENNA CORRECTIONAL CENTER

For Personal Services	16,958,800
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	255,300
For State Contributions to State	
Employees' Retirement System	2,731,400
For State Contributions to	
Social Security	1,297,400
For Contractual Services	3,385,400
For Travel	5,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	44,600
For Commodities	2,589,900
For Printing	16,400
For Equipment	101,100
For Telecommunications Services	72,900
For Operation of Auto Equipment	<u>95,300</u>
Total	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

For Personal Services	17,670,100
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	404,700
For State Contributions to State	
Employees' Retirement System	2,846,000
For State Contributions to	
Social Security	1,351,700
For Contractual Services	20,358,700
For Travel	50,500
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	75,300
For Commodities	1,768,400
For Printing	54,100
For Equipment	288,000
For Telecommunications Services	231,900
For Operation of Auto Equipment	<u>260,500</u>
Total	\$45,359,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	4,196,900
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	9,700
For State Contributions to State	
Employees' Retirement System	676,000
For State Contributions to	

Social Security	321,100
For Contractual Services	2,556,200
For Travel	6,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
For Commodities	207,800
For Printing	3,300
For Equipment	49,800
For Telecommunications Services	34,400
For Operation of Auto Equipment	<u>24,900</u>
Total	\$8,087,100

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	11,782,300
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	62,900
For State Contributions to State Employees' Retirement System	1,897,700
For State Contributions to Social Security	901,300
For Contractual Services	2,247,300
For Travel	5,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	4,200
For Commodities	269,400
For Printing	19,300
For Equipment	67,700
For Telecommunications Services	65,900
For Operation of Auto Equipment	<u>36,100</u>
Total	\$17,359,700

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	10,637,900
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	46,800
For State Contributions to State	
Employees' Retirement System	1,713,400
For State Contributions to	
Social Security	813,800
For Contractual Services	1,839,800
For Travel	4,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	2,100
For Commodities	438,300
For Printing	7,900
For Equipment	69,200
For Telecommunications Services	60,300
For Operation of Auto Equipment	<u>29,000</u>
Total	\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	8,544,100
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	11,100
For State Contributions to State	
Employees' Retirement System	1,376,100
For State Contributions to	
Social Security	654,800
For Contractual Services	3,906,800
For Travel	7,800
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	1,100
For Commodities	453,200
For Printing	7,900
For Equipment	43,700

For Telecommunications Services	90,400
For Operation of Auto Equipment	<u>29,000</u>
Total	\$15,126,000

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	5,734,900
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	16,600
For State Contributions to State Employees' Retirement System	923,700
For State Contributions to Social Security	438,800
For Contractual Services	1,129,100
For Travel	11,900
For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,400
For Commodities	317,700
For Printing	8,600
For Equipment	58,100
For Telecommunications Services	39,200
For Operation of Auto Equipment	<u>18,800</u>
Total	\$8,699,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,309,600
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	15,700
For State Contributions to State Employees' Retirement System	372,000
For State Contributions to Social Security	176,700
For Contractual Services	394,600

For Travel	1,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,400
For Commodities	174,000
For Printing	5,200
For Equipment	50,300
For Telecommunications Services	73,200
For Operation of Auto Equipment	<u>17,100</u>
Total	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services	0
For Employee Retirement Contributions Paid by Employer	0
For Student, Member, and Inmate Compensation	0
For State Contribution to State Employees' Retirement System	0
For State Contributions to Social Security	0
For Contractual Services	0
For Travel	0
For Travel Allowance for Committed, Paroled and Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications	0
For Operation of Auto Equipment	0
For Deposit into Travel and Allowance Revolving Fund	<u>0</u>
Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	15,204,300
For Employee Retirement Contributions	

Paid by Employer	0
For Student, Member and Inmate	
Compensation	68,400
For State Contributions to State	
Employees' Retirement System	2,448,800
For State Contributions to	
Social Security	1,163,100
For Contractual Services	3,620,900
For Travel	41,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	900
For Commodities	1,223,600
For Printing	19,200
For Equipment	101,500
For Telecommunications Services	132,600
For Operation of Auto Equipment	<u>148,600</u>
Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to	
Social Security	0
For Contractual Services	0
For Travel	0
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0

For Telecommunications Services	0
For Operation of Auto Equipment	0
For Ordinary and Contingent Expenses	<u>0</u>
Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	5,420,600
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	20,200
For State Contributions to State Employees' Retirement System	873,100
For State Contributions to Social Security	414,600
For Contractual Services	1,237,900
For Travel	5,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	100
For Commodities	138,200
For Printing	6,900
For Equipment	66,900
For Telecommunications Services	51,800
For Operation of Auto Equipment	<u>28,800</u>
Total	\$8,264,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	10,185,200
For Employee Retirement Contributions Paid by Employer	305,600
For the Student, Member and Inmate	

Compensation	2,800,000
For State Contributions to State	
Employees' Retirement System	1,640,500
For State Contributions to	
Social Security	779,200
For Group Insurance	2,268,000
For Contractual Services	3,900,000
For Travel	154,500
For Commodities	35,000,000
For Printing	51,000
For Equipment	3,200,000
For Telecommunications Services	90,600
For Operation of Auto Equipment	800,000
For Repairs, Maintenance and Other	
Capital Improvements	750,000
For Refunds	<u>20,000</u>
Total	\$61,944,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund:

SEX OFFENDER TREATMENT AND MONITORING

For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For the Student, Member and Inmate	
Compensation	0
For State Contributions to State	
Employees' Retirement System	0
For State Contributions to	
Social Security	0
For Contractual Services	300,000
For Travel	0

For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$300,000

Section 30. The sum of \$104,294,200, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs	14,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	57,200,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>33,094,200</u>
Total	\$104,294,200

Section 35. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 40. The amount of \$1,000,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 20, and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 20, and 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 50. The amount of \$362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

Section 55. The amount of \$600,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire.

Section 60. The amount of \$1,250,000, or so much thereof

as may be necessary, is appropriated to the Department of Corrections from the Working Capital Revolving Fund for a grant to Operation Ceasefire.

Section 65. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Corrections Reimbursement Fund for a grant to Operation Ceasefire.

Section 70. The amount of \$25,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Ashanti Community Center for all costs associated with re-entry programs.

ARTICLE 66

Section 5. The sum of \$512,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 67

Section 5. The sum of \$1,420,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$644,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for

replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

ARTICLE 68

Section 5. The sum of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 69

Section 5. The amount of \$243,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 70

Section 5. The sum of \$36,131,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 71

Section 5. The sum of \$31,590,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority

Act", as amended.

Section 10. The sum of \$96,991,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended

ARTICLE 72

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	3,807,400
For Employee Retirement Contributions	
Paid by Employer	114,000
For State Contributions to State	
Employees' Retirement System	613,200
For State Contributions to	
Social Security	291,600
For Group Insurance	888,000
For Contractual Services	294,000
For Travel	33,000
For Commodities	30,300
For Equipment	29,400
For Telecommunications Services	92,000
For Operation of Auto Equipment	22,300
For Expenses of the Illinois	
Building Commission	<u>0</u>

Total	\$6,215,200
Payable from Capital Development Board Revolving Fund:	
For Personal Services	3,166,400
For Employee Retirement Contributions Paid by Employer	95,000
For State Contributions to State Employees' Retirement System	510,000
For State Contributions to Social Security	241,600
For Group Insurance	828,000
For Contractual Services	260,600
For Travel	265,600
For Commodities	29,400
For Printing	42,200
For Equipment	35,800
For Electronic Data Processing	185,200
For Operational purposes	769,900
For Telecommunications Services	119,500
For Review Staff	607,300
Payable from the School Infrastructure Fund:	
For operational purposes relating to the School Infrastructure Program	600,000
Payable from the Illinois Building Commission Revolving Fund:	
For Expenses to Administer the Illinois Building Commission Act, including Refunds	<u>0</u>
Total	\$7,756,500

ARTICLE 73

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services	1,176,000
For Employee Retirement Contributions	
Paid By Employer	0
For State Contributions to State	
Employees' Retirement System	189,400
For State Contributions to	
Social Security	90,000
For Contractual Services	17,300
For Travel	14,300
For Commodities	5,100
For Printing	4,200
For Equipment	4,900
For Electronic Data Processing	15,600
For Telecommunications Services	35,500
For Operation of Auto Equipment	19,200
For State Officer's Candidate School	700
For Lincoln's Challenge Stipend Payments	506,900
For Lincoln's Challenge	<u>3,118,700</u>
Total	\$5,197,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions	7,521,350
Lincoln's Challenge	4,889,700
Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
Total	\$13,611,050

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services	4,296,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	692,000
For State Contributions to	
Social Security	328,700
For Contractual Services	1,908,400
For Commodities	80,100
For Equipment	<u>14,500</u>
Total	\$7,320,000

Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$296,600, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000 from the General Revenue Fund to the Department of Military Affairs for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for expenses related to the care and preservation of historic artifacts.

Section 30. The sum of \$1,461,200, or so much thereof as may be necessary, is appropriated from the Military Affairs

Trust Fund to the Department of Military Affairs to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs for the issuance of grants to families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for grants of \$259,038 to the designee of an Armed Forces member "killed in the line of duty." The Armed Forces member must be on active duty in Operation Enduring Freedom or Operation Iraqi Freedom.

Section 45. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 74

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	21,800,500
For Employee Retirement Contribution	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	3,511,200
For State Contributions to Social Security	1,620,000
For Contractual Services	4,774,800
For Travel	657,200
For Commodities	471,100
For Printing	800,400
For Equipment	116,400
For Equipment:	
Purchase of Cars & Trucks	0
For Telecommunications Services	399,300
For Operation of Automotive Equipment	<u>159,400</u>
Total	\$34,310,300

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	480,000
For costs associated with asbestos	
abatement	552,400
For metropolitan planning and research	
purposes as provided by law, provided	
such amount shall not exceed funds	
to be made available from the federal	
government or local sources	25,000,000
For metropolitan planning and research	

purposes as provided by law	1,248,000
For federal reimbursement of planning activities as provided by the Transportation Equity Act for the 21st Century	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,000,000
For the state share of the IDOT ITS Corridor Program	2,880,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>288,000</u>
Total	\$34,198,400

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078	509,300
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations	249,600
For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement	

Program Appropriation provided expenditures
do not exceed funds made available by
the federal government40,000,000

For auto liability payments for the
Department of Transportation, the
Illinois State Police and the
Secretary of State provided that
the liability resulted from the
Road Fund portion of their
normal operations1,854,900

For grants to Illinois Universities
for applied research on transportation0

For payment of claims as provided by the
"Workers' Compensation Act" or the "Workers'
Occupational Diseases Act", including
Treatment, Expenses and Benefits Payable
for Total Temporary Incapacity for Work
for State Employees whose salaries are paid
from the Road Fund:

For Awards and Grants13,920,000

Total \$56,533,800

Expenditures from appropriations for treatment and
expense may be made after the Department of Transportation
has certified that the injured person was employed and that
the nature of the injury is compensable in accordance with
the provisions of the Workers' Compensation Act or the
Workers' Occupational Diseases Act, and then has determined
the amount of such compensation to be paid to the injured
person. Expenditures for this purpose may be made by the
Department of Transportation without regard to the fiscal
year in which benefit or service was rendered or cost
incurred as allowable or provided by the Workers'
Compensation Act or the Workers' Occupational Diseases Act.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services	5,342,400
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	860,500
For State Contributions to Social Security	402,000
For Contractual Services	5,500,300
For Travel	53,200
For Commodities	23,100
For Equipment	6,200
For Electronic Data Processing	106,600
For Telecommunications	<u>1,043,200</u>
Total	\$13,337,500

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	26,746,700
For Extra Help	976,000
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	4,465,000
For State Contributions to Social Security	2,043,300
For Contractual Services	4,856,100

For Travel	498,400
For Commodities	357,300
For Equipment	243,600
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	2,473,000
For Operation of Automotive Equipment	<u>267,600</u>
Total	\$42,937,000

LUMP SUMS

Section 30. The sum of \$633,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 40. The sum of \$2,292,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations	2,880,000
For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements	<u>13,581,100</u>
Total	\$16,461,100

REFUNDS

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	26,900
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Section 55. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY

OPERATIONS

For Personal Services	5,102,000
For Employee Retirement Contributions Paid by State	0
For State Contributions to State Employees' Retirement System	821,700

For State Contributions to Social Security	363,400
For Contractual Services	1,269,300
For Travel	51,600
For Commodities	92,200
For Printing	273,600
For Equipment	11,000
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	102,300
For Operation of Automotive Equipment	<u>70,400</u>
Total	\$8,157,500

LUMP SUMS

Section 60. The sum of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	8,800
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Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services	151,700
For Employee Contribution to Retirement System by Employer	4,600
For State Contributions to State Employees' Retirement System	24,400
For State Contributions to Social Security	11,400
For Group Insurance	33,000
For Contractual Services	10,600
For Travel	13,800
For Commodities	1,000
For Printing	2,300
For Equipment	2,400
For Operation of Automotive Equipment	<u>5,200</u>
Total	\$260,400

AWARDS AND GRANTS

Section 75. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	4,260,900
For Employee Retirement Contributions Paid by State	0
For State Contributions to State Employees' Retirement System	686,300

For State Contributions to Social Security	325,300
For Contractual Services	912,700
For Travel	226,800
For Commodities	95,400
For Equipment	186,600
For Equipment:	
Purchase of Cars and Trucks	71,400
For Telecommunications Services	22,300
For Operation of Automotive Equipment	<u>248,300</u>
Total	\$7,036,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	75,479,600
For Extra Help	5,704,770
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	13,075,600
For State Contributions to Social Security	6,102,000
For Contractual Services	14,351,300
For Travel	207,500
For Commodities	5,303,300
For Equipment	1,657,500
For Equipment:	
Purchase of Cars and Trucks	2,817,900
For Telecommunications Services	1,568,400
For Operation of Automotive Equipment	<u>6,168,800</u>
Total	\$132,436,670

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	24,479,700
For Extra Help	2,069,400
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	4,276,000
For State Contributions to Social Security	1,976,100
For Contractual Services	3,268,700
For Travel	207,800
For Commodities	2,838,000
For Equipment	1,090,500
For Equipment:	
Purchase of Cars and Trucks	1,019,100
For Telecommunications Services	354,000
For Operation of Automotive Equipment	<u>2,040,100</u>
Total	\$43,619,400

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	22,360,100
For Extra Help	2,276,900
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	

Employees' Retirement System	3,968,100
For State Contributions to Social Security	1,848,400
For Contractual Services	2,668,200
For Travel	101,100
For Commodities	2,493,800
For Equipment	1,172,000
For Equipment:	
Purchase of Cars and Trucks	1,030,200
For Telecommunications Services	220,100
For Operation of Automotive Equipment	<u>2,175,600</u>
Total	\$40,314,500

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	19,485,400
For Extra Help	2,141,800
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	3,483,300
For State Contributions to Social Security	1,614,300
For Contractual Services	3,595,300
For Travel	120,000
For Commodities	1,155,000
For Equipment	903,600
For Equipment:	
Purchase of Cars and Trucks	750,200
For Telecommunications Services	227,800
For Operation of Automotive Equipment	<u>1,462,800</u>
Total	\$34,939,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	20,939,200
For Extra Help	1,652,300
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	3,638,600
For State Contributions to Social Security	1,693,400
For Contractual Services	2,599,800
For Travel	76,900
For Commodities	1,538,100
For Equipment	978,600
For Equipment:	
Purchase of Cars and Trucks	782,200
For Telecommunications Services	137,200
For Operation of Automotive Equipment	<u>1,765,100</u>
Total	\$35,801,400

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	22,722,400
For Extra Help	1,500,000
For Employee Retirement Contributions	
Paid by State	0

For State Contributions to State	
Employees' Retirement System	3,901,300
For State Contributions to Social Security	1,808,000
For Contractual Services	2,973,600
For Travel	114,200
For Commodities	1,689,800
For Equipment	808,900
For Equipment:	
Purchase of Cars and Trucks	711,100
For Telecommunications Services	225,300
For Operation of Automotive Equipment	<u>2,219,700</u>
Total	\$38,674,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	15,165,800
For Extra Help	1,113,700
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	2,622,000
For State Contributions to Social Security	1,210,000
For Contractual Services	1,811,300
For Travel	139,900
For Commodities	1,101,700
For Equipment	753,300
For Equipment:	
Purchase of Cars and Trucks	522,600
For Telecommunications Services	134,300
For Operation of Automotive Equipment	<u>913,100</u>

Total \$25,487,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	28,439,800
For Extra Help	1,849,300
For Employee Retirement Contributions	
Paid by State	0
For State Contributions to State	
Employees' Retirement System	4,878,400
For State Contributions to Social Security	2,260,800
For Contractual Services	5,169,100
For Travel	184,800
For Commodities	1,615,100
For Equipment	1,296,600
For Equipment:	
Purchase of Cars and Trucks	1,292,400
For Telecommunications Services	703,100
For Operation of Automotive Equipment	<u>1,831,500</u>
Total	\$49,520,900

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	15,039,800
For Extra Help	1,265,600
For Employee Retirement Contributions	

Paid by State	0
For State Contributions to State	
Employees' Retirement System	2,626,200
For State Contributions to Social Security	1,191,100
For Contractual Services	2,068,800
For Travel	63,600
For Commodities	795,600
For Equipment	718,800
For Equipment:	
Purchase of Cars and Trucks	597,900
For Telecommunications Services	100,300
For Operation of Automotive Equipment	<u>1,053,700</u>
Total	\$25,521,400

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:	
Payable from the Road Fund	4,235,500
For Employee Retirement Contributions	
Paid by State:	
Payable from the Road Fund	0
For State Contributions to State	
Employees' Retirement System:	
Payable from the Road Fund	682,200
For State Contributions to Social Security:	
Payable from the Road Fund	319,700
For Contractual Services:	
Payable from the Road Fund	2,905,800
Payable from Air Transportation	

Revolving Fund	800,000
For Travel:	
Payable from the Road Fund	109,300
For Travel: Executive Air Transportation	
Expenses of the General Assembly:	
Payable from the General Revenue Fund	190,100
For Travel: Executive Air Transportation	
Expenses of the Governor's Office:	
Payable from the General Revenue Fund	181,600
For Commodities:	
Payable from Aeronautics Fund	149,500
Payable from the Road Fund	454,000
For Equipment:	
Payable from the General Revenue Fund	2,104,900
Payable from the Road Fund	269,800
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund	0
For Telecommunications Services:	
Payable from the Road Fund	95,000
For Operation of Automotive Equipment:	
Payable from the Road Fund	<u>20,100</u>
Total	\$12,517,500

REFUNDS

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	500
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Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds 35,000

AWARDS AND GRANTS

Section 145. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 150. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax and Assessment Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION

OPERATIONS

For Personal Services1,500,800
For Employee Retirement
Contributions0
For State Contributions to State
Employees' Retirement System241,700
For State Contributions to Social
Security111,800
For Contractual Services21,400
For Travel16,500
For Commodities2,400

For Equipment	11,600
For Equipment: Purchase of Cars and Trucks	18,000
For Telecommunications Services	20,300
For Operation of Automotive Equipment	<u>11,100</u>
Total	\$1,955,600

LUMP SUMS

Section 160. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 165. The sum of \$631,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 170. The sum of \$433,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 175. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped

persons and the elderly.

Section 180. The sum of \$38,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 185. The sum of \$186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 190. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 195. The sum of \$93,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for

Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 200. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	11,412,700
Greater Peoria Mass Transit District	9,500,600
Rock Island County Metropolitan Mass Transit District	6,590,800
Rockford Mass Transit District	6,747,800
Springfield Mass Transit District	6,562,100
Bloomington-Normal Public Transit System	3,138,500
City of Decatur	3,138,000
City of Pekin	471,100
River Valley Metro Mass Transit District	1,062,900
City of South Beloit	42,700
City of DeKalb	<u>0</u>
Total, Urbanized Areas	\$48,667,200

NON-URBANIZED AREAS

City of Danville	1,141,400
City of Quincy	1,569,000
RIDES Mass Transit District	1,452,300
South Central Illinois Mass Transit District	1,479,800

City of Galesburg	713,400
Jackson County Mass Transit District	121,000
City of Macomb	0
Shawnee Mass Transit District	<u>0</u>
Total, Non-Urbanized Areas	\$6,476,900

Section 205. The sum of \$17,800,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 210. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER

AWARDS AND GRANTS

Section 215. The sum of \$12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 220. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the

"Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	6,035,300
For Employee Retirement	
Contributions Paid by State	181,100
For State Contributions to State	
Employees' Retirement System	972,000
For State Contributions to Social Security	440,000
For Group Insurance	1,056,000
For Contractual Services	63,400
For Travel	92,300
For Commodities	7,500
For Printing	38,000
For Equipment	12,800
For Telecommunications Services	23,200
For Operation of Automotive Equipment	<u>7,400</u>
Total	\$8,929,000

AWARDS AND GRANTS

Section 225. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying	
as provided by law:	
To Counties	232,300,000
To Municipalities	325,800,000
To Counties for Distribution to	
Road Districts	<u>105,500,000</u>

Total \$663,600,000

Section 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	661,600
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	106,600
For State Contributions to Social Security	49,500
For Contractual Services	331,500
For Travel	73,900
For Commodities	24,000
For Printing	34,300
For Equipment	47,600
For Telecommunications Services	1,900
For Operation of Automotive Equipment	<u>4,900</u>
Total	\$1,335,800

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	4,377,600
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	705,100
For State Contributions to Social Security	68,500
For Contractual Services	457,100
For Travel	325,800
For Commodities	249,700

For Printing	89,800
For Equipment	618,300
For Equipment:	
Purchase of Cars and Trucks	595,100
For Telecommunications Services	243,300
For Operation of Automotive Equipment	<u>309,100</u>
Total	\$8,039,400

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services	165,300
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	26,600
For State Contributions to Social Security	20,300
For Contractual Services	76,000
For Travel	12,000
For Commodities	18,500
For Printing	47,700
For Equipment	28,500
For Operation of Automotive Equipment	<u>26,000</u>
Total	\$420,900

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	2,267,300
For Employee Retirement Contributions	
Paid by the State	0
For State Contributions to State	
Employees' Retirement System	365,200

For State Contributions to Social Security	32,200
For Contractual Services	17,700
For Travel	10,200
For Commodities	12,600
For Equipment	14,000
For Operation of Auto Equipment	<u>150,500</u>
Total	\$2,869,700

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	497,500
For Employee Retirement Contributions Paid by the State	0
For State Contributions to State Employees' Retirement System	80,100
For State Contributions to Social Security	39,900
For Contractual Services	3,034,500
For Travel	79,900
For Commodities	192,300
For Printing	174,000
For Equipment	15,500
For Telecommunications Services	<u>2,200</u>
Total	\$4,115,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	108,900
For Travel	1,000
For Commodities	<u>1,600</u>
Total	\$111,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services	120,000
For Printing	<u>5,000</u>
Total	\$125,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,

state and private universities and other
other private entities5,269,200

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
For Contractual Services 13,000
For Travel19,000
Total \$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)
For Contractual Services 0
For Travel3,100
For Commodities142,300
For Printing108,900
For Equipment424,000
Total \$678,300

FOR THE SECRETARY OF STATE (410)
For Personal Services 32,000
For Employee Retirement Contributions
Paid by the State0
For the State Contribution to State
Employees' Retirement System5,200
For the State Contribution to Social
Security500
For Contractual Services28,100
For Travel3,000
For Commodities70,100
For Printing59,500
For Equipment42,400

For Telecommunication Services	1,000
For Operation of Auto Equipment	<u>1,800</u>
Total	\$243,600

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services	841,500
For Employee Retirement Contributions Paid by the State	0
For the State Contribution to State Employees' Retirement System	135,500
For the State Contribution to Social Security	10,900
For Commodities	3,500
For Equipment	0
For Operation of Auto Equipment	<u>58,200</u>
Total	\$1,049,600

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services	220,000
For Printing	<u>5,000</u>
Total	\$225,000

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other other private entities	1,593,200
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Section 245. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	5,538,400
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For Commodities	22,000
For Equipment	262,000
For Telecommunications	<u>27,500</u>
Total	\$5,849,900

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Equipment	<u>63,600</u>
Total	\$63,600

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

For Contractual Services	146,500
For Travel	11,000
For Commodities	9,500
For Printing	51,000
For Telecommunications	<u>2,500</u>
Total	\$220,500

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects
by county and municipal governments,
state and private universities and other
other private entities 1,311,400

Section 250. The sum of \$409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 255. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 260. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 145 GRF Aeronautics
Section 175 GRF Reduced Fares Downstate
Section 180 GRF Reduced Fares RTA
Section 190 SCIP Debt Service I
Section 195 SCIP Debt Service II
Section 215 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 75

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$1,084,710 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 8, Section 1a and Article 8A, Section 1a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$2,037,928, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 8, Section 1a and Article 8A, Section 1a1 of Public Act 93-91, as amended, is reappropriated from the Road

Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$21,903,575, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 8 Section 1a and Article 8A, Section 1a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$4,212,632, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$2,060,650, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a4 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 30. The sum of \$3,510,681, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 1a5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE

demonstration project for the federal and private share as provided by law.

Section 35. The sum of \$19,527,761, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$15,222,746, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1a and Article 8A, Section 1a7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program

AWARDS AND GRANTS

Section 45. The sum of \$39,956,743, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

Section 50. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 8A Section 1b1 of Public Act 93-

91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 1b and Article 8A, Section 1b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 60. The sum of \$347,631, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 8, Section 4a and Article 8A, Section 3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$12,270,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 27 of Public Act 93-91, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 70. The sum of \$13,477,877, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 8, Section 4b1 and Article 8A, Section 3a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$2,821,014, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made, in Article 8, Section 5b1 and Article 8A, Section 4 of Public Act 93-91, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$1,507,038, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 8, Section 18b2 and Article 8A, Section 6a2 of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 85. The sum of \$10,218,790, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 8, Section 23 and Article 8A, Section 7a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 90. The sum of \$1,992,182, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 8, Section 25 and Article 8A, Section 7a1 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 95. The sum of \$3,764,715, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 8, Section 24 and Article 8A, Section 7a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

PUBLIC TRANSPORTATION DIVISION

LUMP SUMS

Section 100. The sum of \$261,763, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made for public transportation

technical studies in Article 8, Section 19a and Article 8A, Section 8a of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 105. The sum of \$1,686,599, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation and reappropriation heretofore made in Article 8, Section 19a1 and Article 8A, Section 8a1 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 110. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 14a11, of Public Act 93-91, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

Section 115. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 76

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	590,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	95,000
For State Contributions to	
Social Security	45,250
For Contractual Services	368,600
For Travel	3,800
For Commodities	3,500
For Printing	7,600
For Equipment	6,900
For Electronic Data Processing	19,600
For Telecommunications	15,200
For Operation of Auto Equipment	5,300
For Training and Education	<u>206,300</u>
Total	\$1,367,050

Payable from Radiation Protection Fund:

For Personal Services	186,900
For Employee Retirement Contributions	
Paid by Employer	5,600
For State Contributions to State	
Employees' Retirement System	30,100
For State Contributions to	
Social Security	14,300
For Group Insurance	48,000

For Contractual Services	220,800
For Travel	10,000
For Commodities	5,400
For Printing	51,500
For Electronic Data Processing	42,700
For Telecommunications Services	11,700
For Operation of Auto Equipment	<u>16,100</u>
Total	\$643,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	2,406,650
For Employee Retirement Contributions	
Paid by Employer	72,200
For State Contributions to State	
Employees' Retirement System	387,600
For State Contributions to	
Social Security	184,150
For Group Insurance	540,000
For Contractual Services	762,200
For Travel	18,300
For Commodities	54,500
For Printing	2,000
For Equipment	61,500
For Electronic Data Processing	32,300
For Telecommunications Services	26,200
For Operation of Auto Equipment	<u>31,250</u>
Total	\$4,578,850

Payable from Nuclear Civil Protection Planning Fund:

For Federal Projects	300,000
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Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program	5,675,000
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Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education	717,300
For Terrorism Preparedness and Training costs in the current and prior years	<u>281,093,000</u>
Total	\$287,785,300

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred in current and prior years	839,500
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Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems500,000

For Emergency Operating Centers500,000

Payable from the Federal Civil Prepared-

ness Administrative Fund:

For Urban Search and Rescue2,000,000

Total \$3,000,000

Section 15. The amount of \$444,789, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Public Act 93-68, Article 1, Section 8, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for providing services and for costs associated with homeland security.

Section 20. The sum of \$63,300, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Illinois Emergency Management Agency from the September 11th Fund for grants, contracts and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois

Emergency Management Agency for the objects and purposes
hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,137,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	183,200
For State Contributions to Social Security	87,000
For Contractual Services	84,700
For Travel	6,000
For Commodities	2,800
For Printing	4,500
For Equipment	38,400
For Electronic Data Processing	10,600
For Telecommunications	190,600
For Operation of Auto Equipment	<u>22,300</u>
Total	\$1,767,500

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	810,300
For Employee Retirement Contributions	
Paid by Employer	24,300
For State Contributions to State Employees'	
Retirement System	130,500
For State Contributions to Social Security	62,000
For Group Insurance	240,000
For Contractual Services	373,900
For Travel	39,500
For Commodities	54,300
For Printing	4,000
For Equipment	84,500
For Electronic Data Processing	7,000

For Telecommunications	383,500
For Operation of Auto Equipment	<u>18,000</u>
Total	\$2,231,800

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program	1,500,000
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Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education	350,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services	2,634,000
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For Employee Retirement Contributions

Paid by Employer	79,000
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For State Contributions to State

Employees' Retirement System	424,200
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For State Contributions to

Social Security	201,500
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For Group Insurance	516,000
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For Contractual Services	211,300
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For Travel	100,000
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For Commodities	13,200
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For Equipment	53,700
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For Electronic Data Processing	42,700
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For Telecommunications	11,700
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For Operation of Auto	37,000
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For Refunds	<u>100,000</u>
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Total	\$4,424,300
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Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

Section 45. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 50. The amount of \$380,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services3,660,150

For Employee Retirement Contributions

 Paid by Employer109,800

For State Contributions to State

 Employees' Retirement System589,500

For State Contributions to

Social Security	280,000
For Group Insurance	612,000
For Contractual Services	651,800
For Travel	101,100
For Commodities	135,300
For Printing	4,000
For Equipment	152,700
For Electronic Data Processing	397,900
For Telecommunications Services	383,000
For Operation of Auto	<u>14,500</u>
Total	\$7,091,750

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:

For Personal Services	394,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	63,500
For State Contributions to Social	
Security	30,100
For Commodities	1,000
For Printing	1,300
For Electronic Data Processing	5,100
For Telecommunications Services	8,200
For Operation of Automotive Equipment	6,500
State Share of Individual and Household	
Grant Program for Disaster	
Declarations:	
In current year	299,700

In prior years192,000
Total \$1,001,400

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services437,050
For Employee Retirement Contributions
Paid by Employer13,100
For State Contributions to State
Employees' Retirement System70,400
For State Contributions to Social
Security33,450
For Group Insurance108,000
For Contractual Services82,250
For Travel38,000
For Commodities11,850
For Printing6,000
For Equipment20,800
For Electronic Data Processing5,000
For Telecommunications Services7,500
For Operation of Automotive Equipment14,000
For compensation to local governments
for expenses attributable to implementation
and maintenance of plans and programs
authorized by the Nuclear Safety
Preparedness Act including expenses
incurred prior to July 1, 1997650,000
Total \$1,497,400

Payable from the Federal Aid Disaster Fund:

Federal Share of Individual and Household
Program for Disaster Declarations:
In Current Year21,000,000
In prior years1,500,000
For State administration of the
Individual and Household Grant Program1,000,000
For Federal Disaster Declarations:

In Prior Years 45,000,000
In Current Year30,000,000
For State administration of the
Federal Disaster Relief Program1,000,000
Disaster Relief - Hazard Mitigation
in Current Year8,000,000
in Prior Years35,000,000
For State administration of the
Hazard Mitigation Program1,000,000
Total \$143,500,000

Payable from the Emergency Planning and Training Fund:
For Activities as a Result of the Illinois
Emergency Planning and Community Right
To Know Act150,000

Payable from the Nuclear Civil Protection Planning Fund:
For Federal Projects500,000
For Flood Mitigation Assistance3,000,000
Total \$3,650,000

Payable from the Federal Civil Preparedness Administrative
Fund:
For Training and Education1,194,000

Payable from the Emergency Management Preparedness Fund:
For Emergency Management Preparedness3,025,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency
Preparedness Fund:
For Personal Services1,567,900
For Employee Retirement Contributions
Paid by Employer47,000

For State Contributions to State

Employees' Retirement System	252,500
For State Contributions to	
Social Security	119,950
For Group Insurance	300,000
For Contractual Services	421,600
For Travel	41,500
For Commodities	72,100
For Printing	4,000
For Equipment	146,200
For Electronic Data Processing	17,500
For Telecommunications	28,000
For Operation of Auto	<u>14,500</u>
Total	\$3,032,750

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators	5,000
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Section 70. The sum of \$1,865,450, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 75. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of

radiation, the effects on health of exposure to radiation, and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

Section 80. The sum of \$713,700, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 85. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 90. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 95. The sum of \$828,550, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to

establishing a low-level radioactive waste disposal facility.

Section 100. The sum of \$436,600, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Illinois Emergency Management Agency for the capital costs associated with the Gubernatorial Proclamation of disaster dated April 21, 2004, relating to Kankakee, LaSalle, Putnam, and Will Counties.

Section 105. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 100 until after the purpose and amounts have been approved in writing by the Governor.

Section 110. Certain Federal receipts shall be placed in the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from General Revenue appropriations in Sections 5, 30, 60 and 100 of this Article. Other Federal receipts shall be paid into the proper trust fund and shall be available for expenditure only pursuant to the trust fund appropriations in Sections 5, 10, 30, 50, 60 and 100 of this Article or suitable appropriation made by the General Assembly.

ARTICLE 77

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services 6,581,700
For Employee Retirement Contributions

Paid by Employer0
For State Contributions to State
Employees' Retirement System1,060,100
For State Contributions to
Social Security436,800
For Contractual Services4,067,500
For Travel64,500
For Commodities525,800
For Printing94,300
For Equipment85,200
For Telecommunications Services185,200
For Operation of Auto Equipment223,100
For Expenses of Apprehension of
Fugitives0
For Contractual Services:
For Payment of Tort Claims58,000
For Refunds7,100
For Expenses regarding implementation
of the Juvenile Justice Reform
provisions174,700
For Expenses associated with the
Videotaping of Interrogations0
For deposit into the General
Obligation Bond Retirement and
Interest Fund for costs associated
with the debt service payments
of rolling stock and capital
equipment0
Total \$13,564,000

Payable from Missing and Exploited Children

Trust Fund:

For the Administration and fulfillment
of its responsibilities under the
Intergovernmental Missing Child

Recovery Act of 19840
Payable from the State Police Wireless
Service Emergency Fund:
For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act2,000,000
Payable from the State Police Vehicle Fund:
For equipment150,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:
For Personal Services 4,856,900
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System782,300

For State Contributions to
Social Security363,500
For Contractual Services948,200
For Travel38,000
For Commodities34,000
For Printing35,200
For Equipment3,100
For Electronic Data Processing2,222,700
For Telecommunications Services625,500
Total \$9,909,400

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS
System 3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services53,346,900
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System8,592,100
For State Contributions to
Social Security2,256,200
For Contractual Services5,597,900
For Travel600,900
For Commodities678,900
For Printing122,400
For Equipment1,058,800
For Electronic Data Processing88,000
For Telecommunications Services2,263,000
For Expenses Regarding Implementation

of the Statewide Radio

Communication System	0
For Operation of Auto Equipment	7,074,900
For Expenses Associated with Project X	<u>0</u>
Total	\$81,680,000

Payable from the Road Fund:

For Personal Services	87,487,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	9,036,300
For State Contributions to Social Security	<u>786,700</u>
Total	\$97,310,000

Payable from Transportation Regulatory Fund:

For Personal Services	681,950
For Employee Retirement Contributions Paid by Employer	20,500
For State Contributions to State Employees' Retirement System	109,900
For State Contributions to Social Security	52,050
For Group Insurance	132,000
For Contractual Services	27,600
For Travel	16,500
For Commodities	7,200
For Equipment	0
For Telecommunications Services	100,000
For Operation of Auto Equipment	<u>44,000</u>
Total	1,191,700

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	2,938,500
For Employee Retirement Contributions	

Paid by Employer0
For State Contributions to State
Employees' Retirement System473,300
For State Contributions to
Social Security81,100
For Group Insurance612,000
For Contractual Services480,300
For Travel68,800
For Commodities166,600
For Printing22,000
For Telecommunications Services108,200
For Operation of Auto Equipment186,800
Total \$5,137,600

Payable from the State Police Services Fund:

For Payment of Expenses:
Fingerprint Program8,000,000
For Payment of Expenses:
Federal & IDOT Programs3,780,000
For Payment of Expenses:
Riverboat Gambling9,300,000
For Payment of Expenses:
Miscellaneous Programs3,270,000
Total \$24,350,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses15,350,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier
Safety Laws2,400,000

Section 30. The sum of \$14,062,208, or so much thereof

as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made in Article 7, Section 85 of Public Act 93-91, as amended, is re-appropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for Terrorism Task Force Approved Purchases for Homeland Security.

Section 35. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan

Enforcement Groups:

Payable from General Revenue Fund	710,400
Payable from Drug Traffic Prevention Fund	120,000

Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 45. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

For Personal Services	513,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	82,700
For State Contributions to	
Social Security	<u>8,900</u>
Total	\$604,600

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	3,994,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	643,400
For State Contributions to	
Social Security	<u>57,500</u>
Total	\$4,695,400

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police,

Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	33,628,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	5,416,300
For State Contributions to Social Security	2,379,100
For Contractual Services	7,660,800
For Travel	116,200
For Commodities	1,810,600
For Printing	77,900
For Equipment	1,981,400
For Electronic Data Processing	179,300
For Telecommunications Services	571,000
For Operation of Auto Equipment	164,200
For Administration of a Statewide Sexual Assault Evidence Collection Program	97,200
For Operational Expenses Related to the Combined DNA Index System	<u>4,102,100</u>
Total	\$58,185,000

For Administration and Operation
of State Crime Laboratories:

Payable from State Crime Laboratory Fund	650,000
Payable from State Police DUI Fund	650,000

Payable from State Offender DNA

Identification System Fund1,300,000

Section 70. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services1,484,000
For Employee Retirement Contributions
Paid by Employer0
For State Contributions to State
Employees' Retirement System239,000
For State Contributions to
Social Security40,700
For Contractual Services123,600
For Travel16,300
For Commodities22,400
For Printing3,600
For Equipment17,200
For Telecommunications Services86,400
For Operation of Auto Equipment90,800
Total \$2,124,000

Section 80. The sum of \$175,000, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois State Police for grants to local agencies for the purchase of criminal investigation equipment.

ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,163,200
For Employee Retirement Contributions	
Paid by Employer	34,900
For State Contributions to State	
Employees' Retirement System	187,400
For State Contributions to	
Social Security	89,450
For Group Insurance	312,000
For Contractual Services	134,050
For Travel	42,200
For Commodities	13,000
For Printing	5,000
For Equipment	39,000
For Electronic Data Processing	69,000
For Telecommunications Services	36,600
For Operation of Auto Equipment	18,200
For Expenses Related to the Audit of	
Assessment Collection and Remittance To	
and Expenditures From the Traffic and	
Criminal Conviction Surcharge Fund	0

For payment of and/or services
related to the administration
of HB576 investigations50,000
Total \$2,194,000

Payable from the Police Training Board Services Fund:

For payment of and/or services
related to law enforcement training
in accordance with statutory provisions
of the Law Enforcement Intern
Training Act100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services
related to death investigation
in accordance with statutory
provisions of the Vital Records
Act126,100

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:

For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions11,267,400

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent

expenses of the State Police Merit Board:

For Personal Services	331,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	53,400
For State Contributions to Social Security	25,500
For Contractual Services	318,700
For Travel	8,100
For Commodities	5,700
For Printing	5,700
For Equipment	1,900
For Electronic Data Processing	7,700
For Telecommunications Services	11,500
For Operation of Automotive Equipment	<u>2,900</u>
Total	\$772,400

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,279,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	206,100
For State Contributions to Social Security	100,800

For Contractual Services	652,000
For Travel	16,300
For Commodities	15,450
For Printing	16,300
For Equipment	2,900
For Electronic Data Processing	263,100
For Telecommunications Services	82,200
For Operation of Auto Equipment	<u>6,700</u>
Total	\$2,641,150

Payable from Criminal Justice Information

Systems Trust Fund:

For Personal Services	879,300
For Employee Retirement Contributions Paid by Employer	26,400
For State Contributions to State Employees' Retirement System	141,600
For State Contributions to Social Security	68,000
For Group Insurance	204,000
For Contractual Services	233,650
For Travel	14,150
For Commodities	6,100
For Printing	4,000
For Equipment	4,500
For Electronic Data Processing	1,177,450
For Telecommunications Services	241,000
For Operation of Auto Equipment	<u>7,400</u>
Total	\$3,007,550

Section 10. The sum of \$39,579,300, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies:

Payable from the General Revenue Fund	960,000
Payable from the Criminal Justice Trust Fund	<u>13,359,600</u>
Total	\$14,319,600

Section 20. The following named sums, or so much thereof as needed, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund	796,800
Payable from the Criminal Justice Trust Fund	<u>5,600,000</u>
Total	\$6,396,800

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund	1,700,000
Payable from the Criminal Justice Information Projects Fund	<u>200,000</u>
Total	\$1,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle

Theft Prevention Trust Fund:

For Personal Services 203,950

For other Ordinary and Contingent Expenses206,000

For Awards and Grants to federal

and state agencies, units of local

government, corporations, and

neighborhood, community and business

organizations to include operational

activities and programs undertaken

by the Authority in support of the

Motor Vehicle Theft Prevention Act7,000,000

For Refunds50,000

Total \$7,459,950

Section 35. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 40. The following amount, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile

Accountability Incentive Block Grant program:

Payable from the Juvenile Accountability

Incentive Block Grant Trust Fund.....17,540,000

ARTICLE 81

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services	285,700
For State Contributions to State Employees' Retirement System	46,015
For Retirement - Pension pick-up	10,925
For State Contributions to Social Security	20,890
For Contractual Services	274,740
For Travel	25,000
For Commodities	2,500
For Printing	8,700
For Equipment	1,000
For EDP	0
For Telecommunications	9,500
For Operations of Auto Equipment	<u>3,000</u>
Total	\$687,970

ARTICLE 82

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services	12,328,517
For Employee Retirement Contributions	
Paid by Employer	39,000
For State Contribution to State Employees'	
Retirement System	1,985,631
For State Contributions to	
Social Security	943,131
For Contractual Services	2,218,134
For Travel	70,600
For Commodities	58,200
For Printing	36,750
For Equipment	50,000
For Electronic Data Processing	485,443
For Telecommunications	144,700
For Intern Program	<u>0</u>
Total, This Section	\$18,360,106

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Capital Litigation Division:

For Personal Services	816,796
For Employee Retirement Contributions	
Paid by Employer	2,640
For State Contribution to State Employees'	
Retirement System	131,553
For State Contributions to	
Social Security	62,485
For Contractual Services	198,920
For Travel	20,000
For Commodities	4,000
For Printing	3,000

For Equipment	6,000
For Electronic Data Processing	4,000
For Telecommunications	<u>30,000</u>
Total, This Section	\$1,279,394

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on sex crimes and crimes against the family appeals cases to which the agency is appointed, to provide statewide training and services to Illinois Public Defenders, and to enhance the capability of public defenders in rural counties to effectively represent their clients in appropriate cases, making available expert witnesses and investigative services to them:

Payable from State Appellate Defender	
Federal Trust Fund	525,000
For State matching purposes:	
Payable from Special State	
Projects Fund	<u>175,000</u>
Total, This Section	\$700,000

Section 20. The amount of \$2,728,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under subdivision (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The amount of \$157,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for

expenses incurred to operate the Expungement Information Program.

ARTICLE 83

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services:

Payable from General Revenue Fund for
Collective Bargaining Unit2,273,338
Payable from General Revenue Fund for
Administrative Unit797,667
Payable from State's Attorney Appellate
Prosecutor's County Fund641,071

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from General Revenue Fund for
Collective Bargaining Unit90,935
Payable from General Revenue Fund for
Administrative Unit32,217
Payable from State's Attorneys Appellate
Prosecutor's County Fund25,953

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund for
Collective Bargaining Unit366,144
Payable from General Revenue Fund for
Administrative Unit128,472
Payable from State's Attorneys Appellate
Prosecutor's County Fund103,251

For State Contribution to Social Security:

Payable from General Revenue Fund for
Collective Bargaining Unit178,210
Payable from General Revenue Fund for
Administrative Unit55,286
Payable from State's Attorneys Appellate
Prosecutor's County Fund42,984

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund104,500

For Contractual Services:

Payable from General Revenue Fund300,355
Payable from State's Attorneys Appellate
Prosecutor's County Fund514,689

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund66,666
Payable from State's Attorneys Appellate
Prosecutor's County Fund33,334

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund217,816
Payable from State's Attorneys Appellate
Prosecutor's County Fund126,427

For Travel:

Payable from General Revenue Fund16,720
Payable from State's Attorneys Appellate
Prosecutor's County Fund9,122

For Commodities:

Payable from General Revenue Fund14,915
Payable from State's Attorneys Appellate
Prosecutor's County Fund9,363

For Printing:

Payable from General Revenue Fund4,881
Payable from State's Attorneys Appellate
Prosecutor's County Fund3,582

For Equipment:

Payable from General Revenue Fund25,579
Payable from State's Attorneys Appellate
Prosecutor's County Fund30,884

For Electronic Data Processing:

Payable from General Revenue Fund16,150
Payable from State's Attorneys Appellate
Prosecutor's County Fund31,387

For Telecommunications:

Payable from General Revenue Fund20,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund34,716

For Operation of Automotive Equipment:

Payable from General Revenue Fund10,640
Payable from State's Attorneys Appellate
Prosecutor's County Fund8,307

For Law Intern Program:

Payable from General Revenue Fund100
Payable from State's Attorneys Appellate
Prosecutor's County Fund27,419

For Continuing Legal Education:

Payable from General Revenue Fund100
Payable from Continuing Legal Education
Trust Fund\$150,000

For Legal Publications:

Payable from General Revenue Fund\$3,515
Payable from State's Attorneys Appellate
Prosecutor's County Fund13,924

For expenses for assisting County State's Attorneys for
services provided under the Illinois Public Labor Relations
Act:

For Personal Services:

Payable from General Revenue Fund77,811
Payable from State's Attorneys Appellate

Prosecutor's County Fund43,758

For State Contribution to the State Employees' Retirement
System Pick Up:

Payable from General Revenue Fund3,113

Payable from State's Attorneys Appellate
Prosecutor's County Fund1,751

For State Contribution to the State Employees' Retirement
System:

Payable from General Revenue Fund12,532

Payable from State's Attorneys Appellate
Prosecutor's County Fund7,048

For Contribution to Social Security:

Payable from General Revenue Fund5,953

Payable from State's Attorneys Appellate
Prosecutor's County Fund3,347

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate
Prosecutor's County Fund9,167

For Contractual Services:

Payable from General Revenue Fund6,316

Payable from State's Attorneys Appellate
Prosecutor's County Fund306,310

For Travel:

Payable from General Revenue Fund1,160

Payable from State's Attorneys Appellate
Prosecutor's County Fund1,153

For Commodities:

Payable from General Revenue Fund570

Payable from State's Attorneys Appellate
Prosecutor's County Fund781

For Equipment:

Payable from General Revenue Fund570

Payable from State's Attorneys Appellate
Prosecutor's County Fund1,194

For Operation of Automotive Equipment:

Payable from General Revenue Fund1,140

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,107

For expenses pursuant to Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:

Payable from Narcotics Profit Forfeiture Fund1,350,000

For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:

Payable from General Revenue Fund80,000

For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:

Payable from Special Federal Grant Project Fund ...2,800,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund0

For State Matching Purposes:

Payable from General Revenue Fund0

For Expenses Pursuant to Grant Agreements For Training Grant Programs:

Payable from Continuing Legal Education Trust Fund ..200,000

For Expenses Pursuant to the Capital

Crimes Litigation Act:

Payable from the Capital Litigation Trust Fund400,000

Section 10. The amount of \$2,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County.

(Total, \$14,546,300; General Revenue Fund, \$7,509,771; Office of the State's Attorneys Appellate Prosecutor's County Fund, \$2,136,529; Continuing Legal Education Trust Fund, \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000; Special Federal Grant Project Funds, \$2,800,000; Capital Litigation Trust Fund, \$400,000)

Section 15. For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County:

Payable from the Capital Litigation Trust
Fund1,000,000

ARTICLE 84

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services6,664,400
For Employee Retirement Contributions
Paid by Employer200,000
For State Contributions to the State
Employees' Retirement System1,073,400
For State Contributions to Social Security446,600
For Group Insurance1,560,000

For Contractual Services	726,000
For Travel	100,000
For Commodities	50,000
For Printing	40,900
For Equipment	410,000
For Electronic Data Processing	240,000
For Telecommunications	196,700
For Operation of Auto Equipment	260,000
For Refunds	<u>4,000</u>
Total	\$11,972,000

Payable from the Underground Storage Tank Fund:

For Personal Services	1,334,100
For Employee Retirement Contributions	
Paid by Employer	40,100
For State Contributions to the State	
Employees' Retirement System	214,900
For State Contributions to Social Security	102,100
For Group Insurance	319,000
For Contractual Services	265,900
For Travel	23,500
For Commodities	6,000
For Printing	2,600
For Equipment	161,500
For Electronic Data Processing	115,000
For Telecommunications	47,000
For Operation of Auto Equipment	60,000
For Refunds	50,000
For Expenses of Hearing Officers	<u>75,000</u>
Total	\$2,816,700

Section 10. The sum of \$375,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation

Act.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training	45,000
For Expenses of Fire Prevention	
Awareness Program	75,000
For Expenses of Arson Education	
and Seminars	23,500
For expenses of new fire chiefs training	25,000
For expenses of hearing officers	<u>25,000</u>
Total	\$193,500

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource	
Conservation and Recovery Act	
Underground Storage Program	299,800

Payable from the Emergency Response

Reimbursement Fund:

For Hazardous Material Emergency	
Response Reimbursement	5,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the

State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program	1,646,900
For payment to local governmental agencies which participate in the State Training Programs	550,000
For Regional Training Grants	300,000
For payments in accordance with Public Act 93-0169	<u>45,000</u>
Total	\$2,541,900

Section 30. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

ARTICLE 85

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	500,200
For Employee Retirement Contributions	

Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	80,600
For State Contribution to	
Social Security	38,300
For Group Insurance	96,000
For Contractual Services	40,100
For Travel	20,000
For Commodities	2,000
For Printing	10,000
For Equipment	1,000
For Electronic Data Processing	8,000
For Telecommunications Services	<u>5,000</u>
Total	\$801,200
Payable from the General Revenue Fund:	
For Contractual Services	<u>38,400</u>
Total	\$38,400

Section 10. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,239,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$894,300, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council

Program.

ARTICLE 86

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	560,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	90,300
For State Contributions to	
Social Security	42,900
For Contractual Services	216,900
For Travel	30,700
For Commodities	8,500
For Printing	11,700
For Equipment	1,900
For Electronic Data Processing	83,800
For Telecommunications Services	22,800
For Operation of Auto Equipment	0
For Administration and operations of	
Displaced Homemaker Grant Program	47,000
For Refunds	<u>100</u>
Total	\$1,117,000

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:

For Personal Services	832,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	134,000
For State Contributions to	
Social Security	63,600
For Contractual Services	35,400
For Travel	104,400
For Commodities	5,000
For Printing	7,000
For Equipment	5,900
For Telecommunications Services	<u>17,400</u>
Total	\$1,204,700

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:

For Personal Services	1,967,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	316,900
For State Contributions to	
Social Security	150,600

For Contractual Services	72,200
For Travel	113,100
For Commodities	6,100
For Printing	20,800
For Equipment	19,900
For Telecommunications Services	<u>39,800</u>
Total	\$2,707,200

Payable From the Child Labor and Day and
Temporary Labor Services Enforcement Fund:

For Administration of the Child Labor Law and Day and Temporary Labor Services Act	157,700
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Section 25. In addition to any other funds appropriated for that purpose, the sum of \$198,300 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 87

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Industrial Commission Operations Fund to the Industrial Commission:

GENERAL OFFICE

For Personal Services:	
Regular Positions	4,491,850
Arbitrators	3,422,700
Court Reporters	1,245,150
For Employee Retirement Contributions Paid by Employer	294,400

For State Contributions to State	
Employees' Retirement System	723,500
For Arbitrators' Retirement System	551,200
For Court Reporters' Retirement System	200,500
For State Contributions to	
Social Security	700,750
For Group Insurance	2,160,000
For Contractual Services	397,000
For Travel	224,000
For Commodities	45,500
For Printing	35,000
For Equipment	50,000
For Telecommunications Services	<u>101,450</u>
Total	\$14,643,000

ELECTRONIC DATA PROCESSING

For Personal Services	653,950
For State Contributions to State	
Employees' Retirement System	105,300
For State Contributions to	
Social Security	50,050
For Contractual Services	142,750
For Travel	2,000
For Commodities	1,500
For Equipment	11,000
For Printing	2,000
For Telecommunications Services	<u>56,500</u>
Total	\$1,025,100

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate
an office in Peoria132,300

Section 15. The amount of \$119,800, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$279,300, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$120,600, or so much thereof as may be necessary, is appropriated from the Industrial Commission Operations Fund to the Industrial Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

ARTICLE 88

LT. GOVERNOR

Section 5. The sum of \$35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 3, Section 3 of Public Act 93-0587, is reappropriated to the Office of Lieutenant Governor from the Clean Water Trust Fund to for the purpose of making grants to local governments pursuant to Section 10 of the Clean Water Bond Act.

Total, Article 88 \$35,000,000

ARTICLE 89

SECRETARY OF STATE

Section 5. The amount of \$20,400, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriation heretofore made for such purposes in Article 4, Division FY90, Section 3-6.2e of Public Act 91-0708, as amended, is reappropriated from the Build Illinois Bond Fund to the Office of the Secretary of State for making grants to the City of Chicago for planning, construction, reconstruction, rehabilitation, and all necessary costs for the following branches of the Chicago Public Library at the approximate costs set forth below:

North Austin Branch Library	1,150,025
Legler Library	26,886
Auburn/Hamilton Park Library	879,056
Near West Side Branch Library	1,136,419
Carter G. Woodson Regional Library	68,696
Clearing Branch Library	258,398
McKinley Park Branch Library	829,124
South Chicago Branch Library	551,657
North Pulaski/Humboldt Library	2,753,474
Roosevelt Branch	204,000
Rockwell Gardens Reading & Study Center	0
Pullman Branch Library	<u>632,063</u>
Total	\$8,489,798

Total, Article 89 \$20,400

ARTICLE 90

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the State

Fairgrounds 600,000

For various projects at the DuQuoin State

Fairgrounds 225,000

Total \$825,000

Total, Article 90 \$825,000

ARTICLE 91

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$16,562,392, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 55 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design, construction and access infrastructure related to the hi-tech business campus.

Section 10. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 60 of Public Act 93-91, is

reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 15. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 95 of Public Act 93-91, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

Section 20. The amounts of \$22,000,000 and \$551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 3, Section 115 of Public Act 93-91, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 110 of Public Act 93-91, is reappropriated from the Coal Development Fund to the

Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 30. The sum of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 105 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

Section 40. The amount of \$1,039,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 200 of Public Act 93-91, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditure made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 45. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore

made in Article 5, Division FY04, Section 8 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 50. The sum of \$7,045,856, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-9 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8 or Article 10 of the Build Illinois Act.

Section 55. The sum of \$5,920,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 60. The sum of \$16,737,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 65. The sum of \$11,450,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 23 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants and loans pursuant but not limited to Article 8, Article 9 or Article 10 of the Build Illinois Act.

Section 70. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 15 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to companies to expand or construct ethanol plants in Illinois.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 19 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 80. The sum of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 7 of Public Act 93-

587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 85. The sum of \$15,887,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Nanotechnology Institute for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 91 \$225,694,985

ARTICLE 92

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 5. The amount of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "AN ACT concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter

amended.

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,075,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and

programs for boating purposes
provided by the Department of Natural
Resources, including construction
and development, all costs for supplies,
materials, labor, land acquisition,
services, studies and all other
expenses required to comply with the
intent of this appropriation.....1,200,000

Payable from State Parks Fund:

For multiple use facilities and programs
for park and trail purposes provided by
the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation.....150,000

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 35. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program500,000

Section 50. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

Section 60. The sum of \$110,000, or so much thereof as

may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 65. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and
stewardship of natural areas, including habitats
for endangered and threatened species, high
quality natural communities, wetlands
and other areas with unique or unusual
natural heritage qualities4,500,000

Section 70. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 75. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 80. The sum of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 85. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 90. The sum of \$600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs6,200,000

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as

may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources

for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair,
replacing, fixed assets, and improvement
of facilities at North Point Marina at
Winthrop Harbor375,000

Section 165. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 170. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 175. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 170 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 92 \$59,565,000

ARTICLE 93

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$750,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 14 of Public

Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 10. The sum of \$2,429,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 200, page 43, line 15 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 26 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. The sum of \$175,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 240, page 46, line 27 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for

the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of \$1,598,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 220 of Public Act 93-97, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 1, Section 145 on
page 34, lines 3-10, of
Public Act 93-97, as amended)

For multiple use facilities and programs
for boating purposes provided by the
Department of Natural Resources including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies and all

other expenses required to comply with
the intent of this appropriation1,608,200

Section 40. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(Section
150 on page 35, lines 29-33 and on
page 36, lines 1-4 of
Public Act 93-97, as amended)

For multiple use facilities and programs
for boating purposes provided by the
Department of Natural Resources including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies and all
other expenses required to comply with
the intent of this appropriation1,200,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 1, Section 150
on page 36, lines 18-25 of Public
Act 93-97, as amended)

For multiple use facilities and programs

for park and trail purposes provided
by the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation..... 150,000

Payable from the State Parks Fund:

(From Article 1, Section 145 on
page 35, lines 5-12, of Public
Act 93-97, as amended)

For multiple use facilities and programs
for park and trail purposes provided
by the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation.....493,200

Section 50. The sum of \$1,651,800, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2004, from appropriations heretofore
made in Article 1, Section 90, page 28, line 6 of Public Act
93-97, as amended, is reappropriated from the Wildlife and
Fish Fund to the Department of Natural Resources for wildlife
conservation and restoration plans and programs from federal
funds provided for such purposes.

Section 55. The sum of \$3,312,800, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2004, from appropriations heretofore
made in Article 1, Section 90, page 28, line 7 of Public Act
93-97, as amended, is reappropriated from the Wildlife and

Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 15 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 65. To the extent federal funds including reimbursements are available for such purposes, the sum of \$227,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 215, page 44, line 16 of Public Act 93-97, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$2,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 27 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning,

design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,362,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 155, page 36, line 28 of Public Act 93-97, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$31,326,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 115, page 29, line 30 of Public Act 93-97, and Article 6, Section 1285 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$4,555,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 12, Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive

and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 90. The sum of \$1,191,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 40, page 6, line 13, of Public Act 93-97 as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$2,304,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 170 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings

and structures and preparing the site for open space use.

Section 100. The sum of \$11,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 175 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control
and drainage improvement of unnamed
Kishwaukee River tributary200,000

Wood River - Madison County - for partial
payment of the non-federal cost requirements
to construct Grassy Lake Pump Station Project
in cooperation with the Wood River Drainage
and Levee District200,000

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties3,300,000

Fox Chain of Lakes - Lake and McHenry
Counties - For the state cost share in
implementation of the comprehensive
Dredging and Disposal Plan, including
beneficial use of dredge material and
island creation, for the Fox River and
Chain of Lakes2,000,000

Fox River Dams - Kane County - For

rehabilitation, modification, and
reconstruction of Batavia
and Yorkville Dams2,600,000

Field Service Facility - Sangamon County -
For site development and construction
of a field survey service building
and storage facility200,000

East St. Louis & Vicinity Flood Control -
Madison and St. Clair Counties - For
partial payment of the non-federal cost
requirement of an interior flood protection
project and ecosystem restoration at East
St. Louis and Vicinity area1,800,000

Prairie/Farmers Creeks - Cook County -
For costs associated with the implementation
of flood damage reduction measures along
Prairie/Farmers Creeks and the Des Plaines
River, including for partial payment of the
non-federal cost requirements of the U.S.
Army Corps of Engineers' Upper Des Plaines
River Flood Control Project600,000

Small Drainage and Flood Control Projects -
For implementation of
small drainage and flood control
improvements in accordance with plans
developed in cooperation with local
governments and school districts, not
to exceed \$100,000 at any single
locality100,000

Total \$11,000,000

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$35,603,700, or so much thereof

as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 160 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook
and DuPage Counties214,800

Chandlerville/Panther Creek -
Cass County342,100

Chicago Harbor Leakage Control -
Cook County - For implementation
of a project to identify, measure,
control, and eliminate leakage
flows through controlling structures at
the mouth of the Chicago River in
cooperation with federal agencies and
units of local government990,500

Crisenberry Dam - Jackson County:
For complete rehabilitation of the
dam and spillway, including the
required geotechnical investigation,
the preparation of plans and
specifications, and the construction
of the proposed rehabilitation633,000

Crystal Creek - Cook County2,866,800

East Chicago (Ford Heights) - Cook
County - For partial payment of the
non-federal cost requirements of the
Deer Creek federal flood control and
ecosystem restoration project in
cooperation with the Village of East
Chicago925,600

East Peoria - Tazewell County	1,920,600
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	500,000
Floor Service Facility - Sangamon County	200,000
Flood Mitigation - Disaster Declaration Areas	3,281,300
Fox Chain O'Lakes - Lake and McHenry Counties	2,775,700
Fox River Dams - Kane, Kendall and McHenry Counties	5,709,100
Granite City - Area Groundwater- Madison County	300,000
Havana Facilities - Mason County	199,400
Hickory Hills - Cook County	158,500
Hickory/Spring Creeks Watershed - Cook and Will Counties	2,752,000
Illinois River Mitigation - Calhoun, Jersey, Peoria and Woodford Counties	81,000
Indian Creek - Kane County	100,100
Kaskaskia River System - Randolph, Monroe and St. Clair Counties	34,000
Kyte River - Rochelle, Ogle County	1,450,900
Lake Michigan Artificial Reef - Cook County	28,100
Little Calumet Watershed - Cook County	14,200
Loves Park - Winnebago County	489,800
Lower Des Plaines River Watershed - Cook and Lake Counties	975,000

Metro-East Sanitary District -	
Madison and St. Clair Counties	60,600
North Branch Chicago River Watershed -	
Cook and Lake Counties	25,700
Prairie du Rocher - Randolph County:	
For partial payment to implement the	
federal flood protection project for	
the Village of Prairie du Rocher in	
cooperation with local units of	
government	10,000
Prairie/Farmers Creek - Cook County	5,234,000
Asian Carp Barrier - Cook County	1,800,000
Rock River Dams - Rock Island and	
Whiteside Counties	186,000
Small Drainage and Flood Control	
Projects - Statewide (not to exceed	
\$100,000 at any locality)	464,900
Union - McHenry County	30,000
Village of Justice - Cook County	100,000
W. B. Stratton (McHenry) Lock	
and Dam - McHenry County	<u>750,000</u>
Total	\$35,603,700

Section 110. The sum of \$342,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 165 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in

accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$5,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 1 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$21,256,200, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 290, page 50, line 2 of Public Act 93-97, and Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 285 of Public Act 93-97, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 3, Section 4 of Public Act 93-587, as amended, is reappropriated from the Capital Development

Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$110,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 17 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 140. The sum of \$122,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 95, page 28, line 18 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 1, Section
150 on page 36, lines 11-16, of Public
Act 93-97, as amended)

For the acquisition, preservation and

stewardship of natural areas,
including habitats for endangered and
threatened species, high quality natural
communities, wetlands and other areas
with unique or unusual natural
heritage qualities3,665,400

Payable from Natural Areas Acquisition Fund:

(From Article 1, Section 145 on
page 34, lines 26-33, of Public
Act 93-97, as amended)

For the acquisition, preservation and
stewardship of natural areas,
including habitats for endangered and
threatened species, high quality natural
communities, wetlands and other areas
with unique or unusual natural
heritage qualities2,896,200

Section 150. The sum of \$20,000,000, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2004, from appropriations heretofore
made in Article 1, Section 225, page 45, line 4 of Public Act
93-97, as amended, is reappropriated from the Open Space
Lands Acquisition and Development Fund to the Department of
Natural Resources for expenses connected with and to make
grants to local governments as provided in the "Open Space
Lands Acquisition and Development Act".

Section 155. The sum of \$41,813,300, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2004, from appropriations heretofore
made in Article 1, Section 225, page 45, line 5 of Public Act
93-97, as amended, is reappropriated from the Open Space
Lands Acquisition and Development Fund to the Department of

Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$550,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 28 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 165. The sum of \$530,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 100, page 28, line 29 of Public Act 93-97, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$1,150,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 7 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 175. The sum of \$726,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 105, page 29, line 8 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$223,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 110, page 29, line 17 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 185. The sum of \$707,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 110, page 29, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sums, or so much

thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

(From Article 1, Section
235, page 46, line 18 of Public
Act 93-97, as amended)

For Outdoor Recreation Programs6,200,000

Payable from Land and Water Recreation Fund:

(From Article 1, Section 230
on page 45, line 31, of Public
Act 93-97, as amended)

For Outdoor Recreation Programs10,623,700

Section 195. The sum of \$599,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 24 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 200. The sum of \$955,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 205, page 43, line 25 of Public Act 93-97, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$5,000,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 15 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$10,194,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 20 of Public Act 93-97, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sums, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Sections 230 and 235 of Public Act 93-97, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 1, Section 235
on page 46, lines 23-34 of Public
Act 93-97, as amended)

For Rural Community Fire

Protection Program 313,300

Section 220. Payable from Federal Title IV Fire Protection Assistance Fund:

(From Article 1, Section 230 on page
46, lines 6-7, of Public
Act 93-97, as amended)

For Rural Community Fire

Protection Program291,900

Section 225. The sum of \$82,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 245, page 47, line 6 of Public Act 93-97, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural

Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 230. The sum of \$71,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 245, page 47, line 7 of Public Act 93-97, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$625,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 18 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 240. The sum of \$557,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 250, page 47, line 19 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for

implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$236,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 1 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 250. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$225,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 255, page 48, line 2 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 255. To the extent federal funds including reimbursements are made available for such purposes, the sum of \$35,300, or so much thereof as may be necessary and as remains unexpended, at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 260 of Public Act 93-97, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Urban Forestry programs, including technical assistance, education and grants.

Section 260. The sum of \$493,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 32, line 32 of Public Act 93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 265. The sum of \$2,360,100, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 140, page 33, line 1 of Public Act 93-97, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,900 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 31, lines 20-26 of Public Act 93-97, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway	
through Grafton	5,300
Super Trail between the Quad Cities	
and Savannah	0
Illinois Prairie Path in	
Cook County	5,600

Section 280. The sum of \$2,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 31, line 33 Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 285. The sum of \$14,044,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130, on page 32, lines 1-7 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 130, on page 32, lines 8-14 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$995,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 125 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 11 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$2,034,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 120 of Public Act 93-97, as amended, is reappropriated to the Department of Natural

Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 315. The sum of \$4,589,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 130 on page 31, line 12 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 320. The sum of \$1,500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 19 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 325. The sum of \$4,427,000, or so much thereof as may be necessary and as remains unexpended at the close of

business on June 30, 2004, from appropriations heretofore made in Article 1, Section 135, page 32, line 20 of Public Act 93-97, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$15,591,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 24 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 340. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water

Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 345. The sum of \$382,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$1,198,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 1 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 355. The sum of \$571,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be

expended for these purposes.

Section 360. The sum of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 2 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the Division of Water Resources for costs associated with the repair of the Lake Michigan shoreline in Chicago. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 365. The amount of \$33,311, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY86, Section 8-1.22 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

Section 370. The amount of \$20,058, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY87a, Section 6-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for costs associated with drainage, flood control and related improvements.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in

Article 5, Division FY86, Section 8-1.21 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with the Lower Des Plaines River and Tributaries Watershed Work plan in cooperation with the U.S. Soil Conservation Service and local governments sponsoring this Federal Flood Control project189,520

Section 380. The amount of \$132,507, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY89, Section 4-1.13 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Des Plaines Watershed Mitigation - Cook, DuPage, and Lake Counties - For

implementation of flood hazard mitigation plans, developed in cooperation with units of local government in the Des Plaines Watershed, filed in accordance with Section 5 of the Flood Control Act of 1945, as amended (Ill. Rev. Stat., Ch. 19, par. 126e)70,935

Indian Creek - Kane County - For implementation of the Indian Creek flood control project in Kane County in cooperation with the City of Aurora	13,850
Midlothian Creek - Cook County - Improvement of Midlothian Creek channel to provide flood damage reduction for Fernway Subdivision in cooperation with the Villages of Orland Park and Tinley Park	<u>47,722</u>
Total	\$132,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 1, Section 145 on
page 34, lines 15-19, of Public Act
93-97, as amended)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor	97,500
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Section 390. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 1, Section 150
on page 36, lines 6-9 of Public Act
93-97, as amended)

For rehabilitation, reconstruction,
repair, replacing, fixed assets,
and improvement of facilities at
North Point Marina at Winthrop
Harbor250,000

Section 395. The sum of \$5,770,900, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 26 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 400. The sum of \$8,289,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 270, page 48, line 27 of Public Act 93-97, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore

made in Article 1, Section 115, page 29, line 29 of Public Act 93-97, and Article 6, Section 1285 of Public Act 93-587, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$27,131, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-5 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects.

Section 415. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

70 through 130,
190, 205, 210
270 through 380, and
405, 410

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 93 \$331,364,327

ARTICLE 94

DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$243,700, or so much thereof as may be necessary, is appropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 94 \$243,700

ARTICLE 95

DEPARTMENT OF MILITARY AFFAIRS

Section 10. The sum of \$3,134, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 55 of Public Act 93-0076, as amended, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 95 \$3,134

ARTICLE 96

DEPARTMENT OF STATE POLICE

Section 10. The sum of \$23,734,522, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 7, Section 10 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Total, Article 96 \$23,734,522

ARTICLE 97

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$9,000,000, or so much thereof as

may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the
identification and disposal of hazardous
materials at storage facilities1,158,600
For Maintenance, Traffic and Physical
Research Purposes (A)26,129,100
For repair of damages by motorists
to highway guardrails, fencing,
lighting units, bridges, underpasses,
signs, traffic signals, crash
attenuators, landscaping, roadside
shelters, rest areas, fringe parking
facilities, sanitary facilities,
maintenance facilities including salt
storage buildings, vehicle weight
enforcement facilities including scale
houses, and other highway appurtenances,
provided such amount shall not exceed
funds to be made available from collections

from claims filed by the Department to recover the costs of such damages	5,500,000
For Maintenance, Traffic and Physical Research Purposes (B)	<u>12,207,100</u>
Total	\$44,994,800

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"	15,000,000
For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners	10,014,300
For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League	4,000,000
For apportionment to counties under 1,000,000 in population, \$8,000,000 of the total apportioned in equal amounts to each eligible county, and \$13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of	

eligible counties	<u>21,800,000</u>
Total	\$50,814,300

Section 20. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	0
District 2, Dixon	0
District 3, Ottawa	0
District 4, Peoria	0
District 5, Paris	0
District 6, Springfield	0
District 7, Effingham	0
District 8, Collinsville	0
District 9, Carbondale	0
Statewide	314,200,000
Engineering	<u>0</u>
Total	\$314,200,000

Section 25. The sum of \$26,250,000, or so much thereof

as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 30. The sum of \$204,042,900 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 35. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 40. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 45. The sum of \$15,039,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 50. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	441,655,200
District 2, Dixon	65,390,000
District 3, Ottawa	35,719,700
District 4, Peoria	180,351,200
District 5, Paris	49,390,400
District 6, Springfield	47,705,000
District 7, Effingham	29,600,500
District 8, Collinsville	91,798,400
District 9, Carbondale	29,414,600
Statewide	67,894,000
Engineering	<u>107,465,000</u>
Total	\$1,146,384,000

Section 55. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan

Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 60. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5	Permanent Improvements
Section 35	State Rail Freight Loan Repayment
Section 40	Fed High Speed Rail Trust
Section 55	Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 97	\$1,821,825,000
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ARTICLE 98

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$14,330,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Permanent Improvements heretofore made in Article 8A, Section 2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$7,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Permanent Improvements heretofore made in Article 8, Section

2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$5,390,104, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning railroad relocation demonstration projects heretofore made in Article 8A, Section 3a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 20. The sum of \$155,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 8A, Section 3a2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$14,405,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b1 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of \$41,483,251, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation

heretofore made in Article 8A, Section 3b of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$100,918,676, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b3 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$6,624,021, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 8A, Section 3b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 3b4 of Public Act 93-91, as amended, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 50. The sum of \$5,233,211, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning hazardous materials made in Article 8A, Section

3b5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$1,052,636, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning hazardous materials made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$3,690,818, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 8A, Section 3b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$17,200,122, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of \$2,180,502, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning Highway Damage Claims heretofore made in Article

8A, Section 3b7 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$4,223,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning Highway Damage Claims heretofore made in Article 8, Section 4c of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 80. The sum of \$7,477,399, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made for township bridges in Article 8A, Section 5a of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$11,602,694, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for township bridges in Article 8, Section 16 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 90. The sum of \$43,302,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b4 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 95. The sum of \$131,430,678, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b3 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 100. The sum of \$123,163,576, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b2 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 105. The sum of \$93,678,309, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b6 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 110. The sum of \$19,218,795, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b5 of Public Act 93-91, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b1 of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and

construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	325,485,021
District 2, Dixon	8,689,602
District 3, Ottawa	7,772,033
District 4, Peoria	10,000,314
District 5, Paris	10,467,167
District 6, Springfield	10,291,113
District 7, Effingham	28,299,332
District 8, Collinsville	39,194,105
District 9, Carbondale	6,893,241
Statewide	<u>39,508,756</u>
Total	\$486,600,684

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b of Public Act 93-91, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State

highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	251,604,260
District 2, Dixon	16,112,128
District 3, Ottawa	14,794,889
District 4, Peoria	9,151,544
District 5, Paris	9,769,805
District 6, Springfield	18,362,064
District 7, Effingham	6,994,491
District 8, Collinsville	11,939,179
District 9, Carbondale	9,673,387
Statewide	<u>31,618,019</u>
Total	\$380,019,766

Section 125. The sum of \$963,018, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8B, Section 34 of Public Act 93-664, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 130. The sum of \$46,263,998, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation

heretofore made for grade crossing protection or grade separation in Article 8A, Section 5b18 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 135. The sum of \$25,879,731, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made for grade crossing protection or grade separation in Article 8, Section 17 of Public Act 93-91, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

Section 140. The sum of \$152,968,049, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6a of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 145. The sum of \$71,763,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b of Public Act 93-91, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 150. The sum of \$155,802 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A Section 5b7 of Public Act 93-

91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 155. The sum of \$27,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b8 of Public Act 93-91, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 160. The sum of \$12,549,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a1 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 165. The sum of \$3,341,000 or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a2 of Public Act 93-91, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 170. The sum of \$8,306,882, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a5 of Public Act 93-

91, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 175. The sum of \$4,512,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a5 of Public Act 93-91, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 180. The sum of \$8,869,810, or so much thereof as may be necessary and remains unexpended, less \$3,075,800 to be lapsed from the unexpended balance, at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b17 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 185. The sum of \$68,957,348, or so much thereof as may be necessary and remains unexpended, less \$29,989,300 to be lapsed from the unexpended balance, at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 8A, Section 5b16 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 190. The sum of \$265,866,720, or so much thereof as may be necessary and remains unexpended, less \$66,551,500 to be lapsed from the unexpended balance, at the close of business on June 30, 2003, from the reappropriation

heretofore made in Article 8A, Section 5b15 of Public Act 93-91, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 195. The sum of \$86,309,700, or so much thereof as may be necessary, for statewide purposes, is appropriated from the Road Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the Road Fund.

Section 200. The sum of \$13,306,900, or so much thereof as may be necessary, for statewide purposes, is appropriated from the State Construction Account Fund to the Department of Transportation for highway construction expenditures on projects consistent with the purposes of the State Construction Account Fund.

Section 205. The sum of \$446,345,407, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 16b2 of Public Act 93-91, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 210. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 3, Section 1 of Public Act 93-587, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 215. The sum of \$34,008,567, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning airport improvements heretofore made in Article 8A, Section 6a1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 220. The sum of \$16,032,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning airport improvements heretofore made in Article 8, Section 18b1 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 225. The sum of \$27,885,567, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 6b of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 230. The sum of \$5,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 18b1a of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 235. The following named sums, or so much thereof as may be necessary, and remains unexpended at the

close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 8b of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.	176,194,451
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	19,664,879
For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended	52,033,678
To extend the metrolink rail line to Mid-America Airport	<u>5,000,002</u>
Total	\$252,893,010

Section 240. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 19b2 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.	76,000,000
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For the counties of the State
outside the counties of Cook,
DuPage, Kane, McHenry, and Will,
pursuant to Section 4(b)(1)
of the General Obligation Bond
Act, as amended5,000,000

For the Department of Transportation's
Greenlight Program pursuant to
Section 4(b)(1) of the General
Obligation Bond Act, as amended15,000,000

Total \$96,000,000

Section 245. The sum of \$4,963,616, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b2 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 250. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A Section 8b1 of Public Act 93-91, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General
Obligation Bond Act, as amended3,007,142

For the counties of Cook, DuPage,
Kane, Lake, McHenry and Will,
pursuant to Section 4(b)(2) of
the General Obligation Bond Act,
as amended3,072,263

For the counties of the State
outside the counties of Cook,
DuPage, Kane, Lake, McHenry and
Will, pursuant to Section
4(b)(3) of the General Obligation
Bond Act, as amended871,759
Total \$6,951,164

Section 255. The sum of \$26,358,536, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 9a7 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 260. The sum of \$20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 20a6 of Public Act 93-91, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 265. The sum of \$47,367,738, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 8b4 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the

Federal Government.

Section 270. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation heretofore made in Article 8, Section 19b8 of Public Act 93-91, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 275. The sum of \$168,585,848, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 280. The sum of \$5,729,119, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b12 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 285. The sum of \$25,595,890, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b11 of Public Act 93-

91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 290. The sum of \$56,070,088, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b10 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 295. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriations heretofore made in Article 8A, Section 5b9 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	45,851,186
District 2, Dixon	5,330,733
District 3, Ottawa	1,023,558
District 4, Peoria	2,706,282
District 5, Paris	868,053
District 6, Springfield	1,180,665
District 7, Effingham	5,204,326
District 8, Collinsville	9,776,972
District 9, Carbondale	454,584
Statewide	<u>14,834,129</u>
Total	\$87,230,488

Section 300. The sum of \$13,037,344, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b14 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 305. The sum of \$5,166,906, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation heretofore made in Article 8A, Section 5b13 of Public Act 93-91, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 310. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriations heretofore made in Article 8, Section 16b1 of Public Act 93-91, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation

for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	78,634,172
District 2, Dixon	60,912,248
District 3, Ottawa	41,716,704
District 4, Peoria	17,358,566
District 5, Paris	32,907,416
District 6, Springfield	53,726,128
District 7, Effingham	24,951,580
District 8, Collinsville	46,558,929
District 9, Carbondale	31,105,562
Statewide	<u>95,906,896</u>
Total	\$483,778,201

Section 315. The sum of \$3,389,212, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8A, Section 9a2 of Public Act 93-91, as amended, is reappropriated from the

Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 320. The sum of \$1,100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from the appropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 8, Section 20a3 of Public Act 93-91, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 325. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5	Permanent Improvements
Section 10	Permanent Improvements
Section 15	Rail Relocation - Federal
Section 20	Rail Relocation - State
Section 150	CDB - Enhancement
Section 155	CDB - Enhancement
Section 160	State Rail Freight Loan Repayment
Section 165	State Rail Freight Loan Repayment
Section 170	FHSRTF High Speed Rail - Federal
Section 175	FHSRTF High Speed Rail - Federal
Section 180	Series A - (Road Program)
Section 185	Series A - (Road Program)
Section 190	Series A - (Road Program)
Section 205	Series A - (Road Program)
Section 210	Series A - (Road Program)
Section 215	Series B - (Aeronautics)
Section 220	Series B - (Aeronautics)
Section 225	Series B (Land Acquisition 3rd Airport)

Section 230	Series B (Land Acquisition 3rd Airport)
Section 235	Series B (Transit)
Section 240	Series B (Transit)
Section 245	Series B (Transit)
Section 250	Series B (Transit)
Section 255	Series B (Rail)
Section 260	Series B (Rail)
Section 315	Federal Rail Freight Loan Repayment
Section 320	Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 98 \$4,139,796,837

ARTICLE 99

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 1, and Article 2, Section 1 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 1, Section 1 of Public Act 93-587)

For completing the upgrade of the
electrical distribution system, in
addition to funds previously
appropriated1,650,000

(From Article 2, Section 1 of Public Act 93-587)

For upgrading electrical systems, in
addition to funds previously
appropriated964,127

For upgrading the telecommunications
system400,000

For upgrading the HVAC system1,540,475

For replacing horse barn roofs16,604

For upgrading electrical utilities, in
addition to funds previously
appropriated30,950

For constructing a multi-purpose
building2,045,059

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 2, Section 1 of Public Act 93-587)

For completing the Emerson Building renovation,
in addition to funds previously
appropriated977,309

For renovating comfort stations, in addition
to funds previously appropriated1,037,194

For upgrading the electrical system38,439

For renovating the grandstand area1,054,710

For renovating or replacing racehorse
barns - Phase IV102,095

For renovating the Emmerson Building93,813

For renovating or replacing #26 Barn133,169

For renovating the Junior Home Economics
Building69,202

For installing HVAC system and
restrooms in the Orr Building228,211

Total\$10,381,357

Section 10. The following named amount, or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2004, from an appropriation heretofore made for such purposes in Article 2, Section 1a of Public Act 93-587, as amended, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Agriculture for the project hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

(From Article 2, Section 1a of Public Act 93-587)

For upgrading the chemistry/seed

laboratory systems46,156

Section 15. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 14 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DU QUOIN

For installing a shell over the show

horse arena and improving the interior733,109

For renovating the Hayes House, in addition

to funds previously appropriated271,593

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

For upgrading sewers, drainage and water

distribution systems, in addition to

funds previously appropriated20,785

For replacing and upgrading roofs, in addition

to funds previously appropriated758,209

Total \$1,783,696

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and

reappropriations heretofore made for such purposes in Article 2, Section 2 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

MT. VERNON APPELLATE COURT BUILDING

(From Article 2, Section 2 of Public Act 93-587)

For expanding the courthouse90,860
For expanding the courthouse, in
addition to funds previously
appropriated238,320

SPRINGFIELD - SUPREME COURT BUILDING

For replacing the roofing system, in addition
to funds previously appropriated19,090
For replacing the roof23,575
For renovating the HVAC system on
the 3rd Floor140,000
For installing humidifier and water
filtration systems1,570,950

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements297,432
Total \$2,380,227

Section 25. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 2a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

APPELLATE COURT THIRD DISTRICT - OTTAWA

For tuckpointing, repairing the exterior

and replacing the roof, in addition to
funds previously appropriated144,476

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY01, Section 20 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

For renovating the Library and
completing HVAC, in addition to funds
previously appropriated235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Sections 18 and 19 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 18 of Public Act 93-587)

For equipment, remodeling and all other
costs related to the maintenance, renovation
or restoration of areas located in the
Capitol Building2,500,000

(From Article 1, Section 19 of Public Act 93-587)

For all costs related to asbestos and
environmental abatement in the
Capitol Building7,500,000

Total \$10,000,000

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Sections 9, 17 and 20, and Article 2, Section 3 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 1, Section 17 of Public Act 93-587)

For planning and design, providing a study,
historical analysis, asbestos abatement
and all other costs associated with the
upgrade of the HVAC system in the Capitol
building2,650,000

(From Article 1, Section 20 of Public Act 93-587)

For all costs related to the planning
and design of life safety and fire
protection system improvements, hazardous
material abatement, historical restoration
and construction in the Capitol Building1,000,000

(From Article 2, Section 3 of Public Act 93-587)

For upgrading the HVAC systems, in
addition to funds previously
appropriated3,043,966

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in
addition to funds previously appropriated1,520,119

For renovating the exterior of the Capitol
and Howlett Buildings31,784

For demolition of 222 S. College,
and landscaping of Capitol Complex

in addition to funds previously
appropriated1,200,000

For demolition of 222 South College
Building and landscaping of
Capitol Complex2,387,894

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building855,000

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD
(From Article 1, Section 9 of Public Act 93-587)

For upgrading the fire alarm and
security systems430,000

STATE POWER PLANT - SPRINGFIELD
(From Article 2, Section 3 of Public Act 93-587)

For installing new water service and
repairing power plant systems72,377

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction,
and construction to renovate or replace
the Stratton Office Building, in addition
to funds previously appropriated11,582,631

Total \$24,773,771

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 24 and Division FY01, Section 21 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX - SPRINGFIELD

(From Article 5, Division FY02, Section 24 of Public Act 93-587)

For upgrading fire alarm systems in

two buildings	150,642
(From Article 5, Division FY01, Section 21 of Public Act 93-587)	
For expanding the shipping and receiving dock	<u>227,746</u>
Total	\$378,388

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 3 and Article 2, Section 4 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 3 of Public Act 93-587)

For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated	655,000
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(From Article 2, Section 4 of Public Act 93-587)

For replacing roofing systems at the following locations at the approximate costs set forth below	175,358
Effingham State Garage	190,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

For planning and beginning the renovation of the facility	1,624,703
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DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and replacing the roof	240,981
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JAMES R. THOMPSON CENTER - CHICAGO

(From Article 1, Section 3 of Public Act 93-587)
For installing an emergency generator3,545,000
(From Article 2, Section 4 of Public Act 93-587)
For rehabilitating exterior columns, in
addition to funds previously appropriated1,000,000
For upgrading mechanical systems, in
addition to funds previously appropriated834,994
For upgrading mechanical systems29,708
MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO
For replacing roof and upgrading
mechanical and electrical systems336,425
PARIS STATE GARAGE
For replacing the roof and improving
the exterior62,001
ROCKFORD REGIONAL OFFICE BUILDING
(From Article 1, Section 3 of Public Act 93-587)
For replacing Halon and upgrading
the air conditioning450,000
ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
ROOSEVELT ROAD - CHICAGO
(From Article 2, Section 4 of Public Act 93-587)
For upgrading electrical systems436,295
For upgrading the HVAC system98,237
ILLINOIS CENTER FOR REHABILITATION AND
EDUCATION (WOOD) - CHICAGO
For upgrading fire and safety systems118,253
SPRINGFIELD - RESEARCH AND COLLECTION CENTER
For expanding surplus warehouse772,082
SPRINGFIELD STATE GARAGE
For renovating the interior of the
central garage120,410
SPRINGFIELD - COMPUTER FACILITY
(From Article 2, Section 4 of Public Act 93-587)
For upgrading the computer room and the

electrical system	1,130,929
For installing a cooling tower and fire alarm system and various other improvements	162,911
For replacement of the halon fire suppression system	18,598
STATE OF ILLINOIS BUILDING - CHICAGO	
For restoring exterior and rebuilding foundation	728,590
SUBURBAN NORTH REGIONAL OFFICE BUILDING - DES PLAINES	
For planning and beginning rehabilitation of the exterior and upgrading the atrium	43,499
For renovating offices for Environmental Protection Agency, in addition to funds previously appropriated	175,498
For renovation of Suburban North Regional Office Building (formerly Maine Township North High School building), in addition to funds previously appropriated for such purpose, Phase III	<u>67,470</u>
Total	\$12,826,942

Section 55. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 4a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

CHICAGO-READ - MEMORIAL CEMETERY	
(From Article 2, Section 4a of Public Act 93-587)	
For upgrading site	19,564

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT ROAD) - CHICAGO

For tuckpointing exterior	809,945
For upgrading lighting & paging systems	125,000
For constructing a parking lot	<u>132,600</u>
Total	\$1,087,109

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 8, Division FY02, Section 15 and Division FY01, Section 10 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 5, Division FY03, Section 8 of Public Act 93-587)

Telecommunications Building - Springfield

Roof Replacement	283,693
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ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT) - CHICAGO

(From Article 5, Division FY02, Section 15 of Public Act 93-587)

For replacing the roofing system	282,522
For upgrading the kitchen and plumbing	248,489

CHAMPAIGN REGIONAL OFFICE BUILDING

For upgrading the HVAC system	16,289
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JAMES R. THOMPSON CENTER - CHICAGO

(From Article 5, Division FY01, Section 10 of Public Act 93-587)

For rehabilitating exterior columns, in addition to funds previously appropriated	48,157
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SPRINGFIELD REGIONAL OFFICE BUILDING

For rehabilitating the HVAC system7,393
Total \$886,543

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 7, and Article 2, Section 5 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY

(From Article 1, Section 7 of Public Act 93-587)

For upgrading the sewage treatment system275,000

BABE WOODYARD STATE NATURAL AREA -

VERMILION COUNTY

(From Article 2, Section 5 of Public Act 93-587)

For developing the site and associated
land acquisition2,610,485

BEAVER DAM STATE PARK - MACOUPIN COUNTY

For replacing the sewage system628,814

CARLYLE LAKE STATE PARKS

For cabin construction and site
improvements at Eldon
Hazlet State Park, Phase II165,910

For road and site improvements at
Carlyle Lake1,477,424

For infrastructure and site
improvements at Carlyle Lake863,871

CASTLE ROCK STATE PARK - OGLE COUNTY

For rehabilitating the scenic
overlook and water system1,045,188

CHAIN O' LAKES STATE PARK - MCHENRY COUNTY

For upgrading sewage treatment system41,491
EAGLE CREEK STATE PARK - SHELBY COUNTY

For constructing lake access boat
docks at resort356,503
ELDON HAZLET STATE PARK - CLINTON COUNTY

For replacing the main waterline13,354
FERNE CLYFFE STATE PARK - JOHNSON COUNTY
(From Article 1, Section 7 of Public Act 93-587)

For replacing the campground
sewage treatment system400,000
FORT MASSAC STATE PARK - MASSAC COUNTY
(From Article 2, Section 5 of Public Act 93-587)

For reconstructing the fort81,514
FOX RIDGE STATE PARK - COLES COUNTY

For replacing spillway160,000
GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

For replacing floating boardwalk485,000
HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

For rehabilitating/repairing railroad
bridges, in addition to funds
previously appropriated859,185

For rehabilitating aqueducts
#3, #4 and #8374,411
HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

For dam rehabilitation and the State's share
to implement the ecological restoration
plan in cooperation with the U.S.
Army Corps of Engineers, and
land acquisition842,605
I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

For improving DuPage River Spillway110,000
ILLINOIS BEACH STATE PARK - LAKE COUNTY

For replacing sanitary sewer line79,748

For replacing sanitary sewer lines362,372

KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES

For constructing sanitary sewer system, in
addition to funds previously appropriated5,000,000

For planning and constructing a
sanitary sewer system32,923

KICKAPOO STATE PARK - VERMILION COUNTY

For replacing stairway to Long Pond217,450

For rehabilitating the water
system and day-use areas181,796

LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY

For replacing sewage treatment plant158,077

LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY

For replacing the district office
building97,310

LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY

For renovating the concession
building40,010

For upgrading campground electrical
and drainage143,087

MASON STATE FOREST TREE NURSERY

For expanding the cold storage facility33,004

For expanding the seed cleaning facility210,659

MORAINES HILLS STATE PARK - MCHENRY COUNTY

For replacement of restrooms and upgrading
the water system82,922

MORAINES VIEW STATE PARK - MCLEAN COUNTY

For upgrading the water plant165,475

MORRISON-ROCKWOOD STATE PARK

For improving the water system and
rehabilitating the campground water59,276

NORTH POINT MARINA - LAKE COUNTY

For construction of a breakwater structure1,012,492

RED HILLS STATE PARK - LAWRENCE COUNTY

For miscellaneous improvements824,760

RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

For renovating the interior239,668

ROCK CUT STATE PARK - WINNEBAGO COUNTY

For upgrading the sewage system1,936,593

NEW OFFICE BUILDING - SPRINGFIELD

For completing construction of an
office building, in addition to funds
previously appropriated65,000

SAM PARR STATE PARK - JASPER COUNTY

For renovating recreational facilities1,915,000

SILOAM SPRINGS STATE PARK - ADAMS COUNTY

For rehabilitating office/service
area1,200,000

SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

For rehabilitating the Spillway, in
addition to funds previously
appropriated50,391

SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

For planning and beginning renovation
of hatchery144,480

SPRINGFIELD

For constructing an office building and
interpretive center425,203

SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

For stabilizing levee and
shoreline410,806

STARVED ROCK STATE PARK - LASALLE COUNTY

For construction of a visitors center, in
addition to funds previously appropriated24,820

For rehabilitating the sewer system36,399

STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

For upgrading water and sewer systems600,000

WASTE MANAGEMENT & RESEARCH CENTER

For constructing a garage and

storage area368,284

WELDON SPRINGS STATE PARK - DE WITT COUNTY

For upgrading residence utilities40,000

WHITE PINES FOREST STATE PARK - OGLE COUNTY

(From Article 1, Section 7 of Public Act 93-587)

For completing the replacement of the
sewer system, in addition to funds
previously appropriated665,000

(From Article 2, Section 5 of Public Act 93-587)

For planning and beginning sewer system
replacement57,278

For planning and beginning lodge and cabin
restoration49,021

WILDLIFE PRAIRIE PARK

(From Article 1, Section 7 of Public Act 93-587)

For rehabilitating the sewage
treatment plant780,000

(From Article 2, Section 5 of Public Act 93-587)

For planning and beginning the upgrade
of the park137,296

WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

For replacing sanitary sewer lines and
lift station481,155

TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

For constructing a visitor center and
purchasing land367,593

STATE MUSEUM - SPRINGFIELD

Plan, begin construction of Illinois
State Museum3,573,090

For renovating or replacing exhibits, in
addition to funds previously appropriated414,340

For planning and replacement of the main
museum exhibits, in addition to funds
previously appropriated20,822

STATEWIDE

(From Article 1, Section 7 of Public Act 93-587)

For replacing/repairing the roofing systems
at the following locations at the approximate
cost set forth below 245,000

Clinton Lake Recreational
Area - DeWitt County65,000

Ferne Clyffe State Park-
Johnson County20,000

Hennepin Canal Parkway
State Park26,000

Lake Le-Aqua-Na State Park-
Stephenson County39,000

Mermet Lake Conservation Area-
Massac County95,000

(From Article 2, Section 5 of Public Act 93-587)

For replacing/repairing the roofing systems
at the following locations at the approximate
costs set forth below 240,000

Jubilee College State
Park-Peoria County45,000

Starved Rock State Park &
Lodge-LaSalle County60,000

Kaskaskia River Fish & Wildlife
Area-Randolph County25,000

Pyramid State Park-
Perry County55,000

Region V Office (Benton)
Franklin County55,000

For rehabilitating dams and bridges925,644

For constructing, replacing and
renovating lodges and concession
buildings6,076,457

For replacing roofs at the following locations,

at the approximate cost set forth below168,860

Shabbona Lake State

Park42,215

Hennepin Canal Parkway

State Park42,215

Randolph Fish &

Wildlife Area42,215

Dixon Springs State

Park42,215

For replacing and constructing vault

toilets at the following locations,

at the approximate cost set forth

below904,567

Wayne Fitzgerald State Park225,799

Hennepin Canal Parkway

State Trail570,843

Kaskaskia River Fish &

Wildlife Area107,925

For rehabilitating bridges at the

following locations, at the approximate

cost set forth below257,944

Frank Holten State Park257,944

For rehabilitating dams at the

following locations, at the

approximate cost set forth below663,641

Rock Cut State Park450,000

Snakeden Hollow State Park213,641

For replacing roofs at the following

locations, at the approximate

cost set forth below243,211

Southern IL Arts &

Crafts Center40,000

Frank Holten State Park30,000

DNR Geological Survey-

Champaign	9,364
Sangchris Lake State Park	5,000
Illini State Park	1,692
Shelbyville Fish & Wildlife Area	45,000
Trail of Tears State Forest	8,921
Sanganois Conservation Area	5,291
Rice Lake State Park	28,090
Hidden Spring State Park	43,613
Siloam Springs State Park	2,417
Mississippi Palisades State Park	23,823

For replacing roofing systems at the

following locations, at the approximate

cost set forth below325,528

Beall Woods Conservation Area - Wabash County	2,500
Eldon Hazlet State Park - Clinton County	2,475
Fox Ridge State Park - Coles County	21,532
Giant City State Park - Jackson/Union Counties	1
Goose Lake Prairie State Park - Grundy County	9,450
Hennepin Canal Parkway State Trail ...	41,303
Illinois Beach State Park - Lake County	146,682
Illinois Caverns Natural Area - Monroe County	21,000
Kankakee River State Park - Kankakee/Will Counties	38,647

Moraine Hills State Park -	
McHenry County	23,387
Moraine View State Park -	
McLean County	3,601
Ramsey Lake State Park -	
Fayette County	1,000
Randolph County Conservation Area	160
Stephen A. Forbes State Park -	
Marion County	6,857
Ten Mile Creek State Fish & Wildlife Area - Jefferson/ Hamilton Counties	63
Union County Conservation Area	23
Washington County Conservation Area ...	3,453
William W. Powers Conservation Area -	
Cook County	2,394
Wolf Creek State Park -	
Shelby County	1,000

For replacing vault toilets at the following
locations, at the approximate cost set forth
below440,666

Anderson Lake Conservation Area -	
Fulton/Schuyler Counties	150,919
Giant City State Park -	
Jackson/Union Counties	177,162
Randolph County Conservation Area	100,370
Silver Springs State Park -	
Kendall County	12,215

For constructing vault toilets at the following
locations at the approximate costs set forth
below106,610

Cave-In-Rock State Park	50,000
Golconda/Rauchfuss Hill	10,000
Prophetstown State Park	40,000

William W. Powers State Park	6,610
For constructing hazardous material storage buildings	15,514
For constructing vault toilets at the following locations at the approximate cost set forth below:	137,897
Apple River Canyon State Park	19,699
Des Plaines Conservation Area	19,700
Kankakee River State Park	19,700
Lake Le-Aqua-Na State Park	19,699
Marshall County Conservation Area	19,700
Morrison-Rockwood State Park	19,699
Rice Lake Conservation Area	19,700
For land acquisition	274,539
For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources	<u>1,423,927</u>
Total	\$45,944,360

Section 70. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 5a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 5a of Public Act 93-587)

For maintaining lodge and concession

facilities	74,567
For maintaining lodge and concession facilities	20,018
For rehabilitating or replacing playground equipment	190,796
For land acquisition relocation costs	100,000
ILLINOIS BEACH STATE PARK - LAKE COUNTY	
For stabilizing the shoreline	390,055
KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY	
For providing boat access safety improvements	180,158
PRAIRIE RIDGE SANCTUARY NATURAL AREA	
For upgrading electrical and providing insulation	99,274
REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY	
For developing natural resources protection	42,600
WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY	
For stabilizing the watershed shoreline	<u>188,499</u>
Total	\$1,285,967

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made in Article 5, Division FY03, Section 12, Division FY02, Section 20, and Division FY01, Section 15 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 5, Division FY03, Section 12 of Public Act 93-587)

For rehabilitating visitor's center
exterior674,600

STATEWIDE PROGRAM

(From Article 5, Division FY02, Section 20 of Public Act 93-587)

For replacing roofs at the following
locations, at the approximate costs set
forth below 93,663
Castle Rock State Park60,000
Morrison-Rockwood State Park33,663

WELDON SPRINGS STATE PARK - DEWITT COUNTY

For improving the campgrounds321,737

CLINTON LAKE - DEWITT COUNTY

(From Article 5, Division FY01, Section 15 of Public Act 93-587)

For upgrading campground electrical 125,510

PERE MARQUETTE STATE PARK - JERSEY COUNTY

For replacing Camp Ouatoga
shower building3,081

DES PLAINES GAME FARM - WILL COUNTY

For replacing the office building
and rehabilitating the shop
building217,797

Total \$1,436,388

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 4, and Article 2, Section 6 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)
For replacing the cooling tower660,000
(From Article 2, Section 6 of Public Act 93-587)
For upgrading the electrical system, in
addition to funds previously appropriated1,600,000
For planning upgrade of electrical system101,567
For upgrading building automation system172,439

DANVILLE CORRECTIONAL CENTER

For upgrading the power plant, in
addition to funds previously appropriated2,200,000
For planning upgrade of the boilers180,050

DECATUR CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)
For upgrading smoke and fire doors140,000
(From Article 2, Section 6 of Public Act 93-587)

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion
of the medical care facility701,710
For constructing a gun range and
classroom building25,941

DWIGHT CORRECTIONAL CENTER

For renovating C9 and Old Hospital927,701
For renovating Housing Unit C8, in
addition to funds previously
appropriated270,000
For renovating buildings, in addition
to funds previously appropriated274,847
For renovation of buildings30,261

EAST MOLINE CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)
For completing replacement of the
absorption chiller, in addition to
funds previously appropriated400,000
For upgrading the roofing system715,000

(From Article 2, Section 6 of Public Act 93-587)

For replacing windows, in addition to
funds previously appropriated1,800,000
For replacing windows494,899
For replacing the chiller/absorber384,700
For upgrading fire alarm and building
automation systems268,189
For upgrading the electrical
system666,821

GRAHAM CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For upgrading the cooling tower290,000
For upgrading the mechanical system410,000

(From Article 2, Section 6 of Public Act 93-587)

For upgrading the building automation
system, in addition to funds previously
appropriated900,000
For planning upgrade of building automation
system and fire alarm system128,020
For upgrading electrical system512,112

HOPKINS PARK

For infrastructure improvements
in connection with the Hopkins Park
Correctional Center6,423,960

ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

For constructing a 60-bed inmate
housing addition340,016

ILLINOIS YOUTH CENTER - HARRISBURG

(From Article 1, Section 4 of Public Act 93-587)

For utility upgrade, including gas
and sewer5,540,000

(From Article 2, Section 6 of Public Act 93-587)

For constructing a multi-purpose medical,
vocational and confinement building9,757,548

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment
and all other necessary costs to add
a cellhouse4,728,662

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building
and other improvements27,534,500

ILLINOIS YOUTH CENTER - WARRENVILLE

For upgrading site utilities51,139
For rehabilitation of the administration
building330,715

JOLIET CORRECTIONAL CENTER

For replacing the transfer switch and
emergency generator948,968

KANKAKEE MSU - KANKAKEE COUNTY

(From Article 2, Section 6 of Public Act 93-587)

For fencing improvements79,349

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in
addition to funds previously appropriated158,637

LINCOLN CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing doors and locks920,000

For upgrading the dietary freezers1,830,000

(From Article 2, Section 6 of Public Act 93-587)

For replacing water supply lines346,562

LOGAN CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For planning and beginning the upgrade
of the power plant700,000

For renovating the electrical
distribution system1,720,000

(From Article 2, Section 6 of Public Act 93-587)

For constructing a medical building

and dietary building4,407,432

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,
in addition to funds previously
appropriated12,300,000

For replacing the Administration
Building1,000,000

For replacing the sally port63,269

For stabilizing dam, in addition to funds
previously appropriated49,653

For correcting slope failure & MSU
improvements47,156

For improving ventilation and dehumidification
systems in the kitchen and dining rooms75,183

For completing upgrade of North Cellhouse
plumbing system, in addition to funds
previously appropriated35,051

For replacing toilets and waste lines
at E/W Cellhouse and upgrade
North Cellhouse plumbing418,214

For renovation or replacement of the
Old Hospital Building, in addition to
funds previously appropriated153,586

For planning and construction of the
Administration Building897,201

PONTIAC CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing doors and frames1,620,000

For replacing the roof on the Training
Center and Industry390,000

SHAWNEE CORRECTIONAL CENTER

For replacing the emergency generator1,075,000

SOUTHWESTERN CORRECTIONAL CENTER

(From Article 2, Section 6 of Public Act 93-587)

For replacing sewer lines68,475

STATEVILLE CORRECTIONAL CENTER - JOLIET

(From Article 1, Section 4 of Public Act 93-587)

For replacing doors and locks580,000

(From Article 2, Section 6 of Public Act 93-587)

For replacing windows in Cellhouse B,
in addition to funds previously
appropriated2,500,000

For planning and beginning renovation of
H & I houses390,775

For replacing the water line730,771

For constructing a housing unit, cellhouse,
vehicle maintenance building and
warehouse for the reception and
classification center, in addition to
funds previously appropriated381,733

For replacing windows in B House2,831,344

For replacing cell fronts in F House139,090

For upgrading plumbing system in F House,
in addition to funds previously
appropriated822,356

For replacing power plant and
utility distribution system2,025,822

For planning, design, construction,
equipment and all other necessary costs
for an Adult Reception and Classification
Center1,519,562

For upgrading electrical system and elevator
and installing HVAC system1,156,777

TAMMS CORRECTIONAL CENTER

Construct bar screen556,763

THOMSON CORRECTIONAL CENTER

For constructing three cellhouses and
expanding educational and vocational

space, in addition to funds previously
appropriated339,688

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program
building90,656

For converting Administration Building and
planning construction of an Administration/
Health Care Unit333,846

For planning and beginning construction
for a slaughter house and meat plant215,641

VIENNA CORRECTIONAL CENTER

(From Article 1, Section 4 of Public Act 93-587)

For replacing the cooler and freezer2,290,000

For upgrading the power plant4,670,000

(From Article 2, Section 6 of Public Act 93-587)

For upgrading the HVAC system and replacing
water lines in six housing units710,480

For renovating the kitchen44,164

WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING

For replacing warehouse freezers36,738

STATEWIDE

For upgrading roofing systems at the
following locations at the approximate
costs set forth below 1,395,435

Hardin County Work

Camp8,808

Illinois Youth Center

Joliet978,251

Pontiac Correctional

Center408,376

For replacing windows at the following
locations at the approximate costs
set forth below, in addition to funds
previously appropriated1,850,000

Dixon Correctional Center1,850,000

For replacing doors and locks
at the following locations at the
approximate costs set forth below1,775,842

Dixon Correctional Center1,229,188

Hill Correctional Center472,616

Vienna Correctional Center74,038

For replacing roofing systems at
the following locations at the
approximate cost set forth below433,337

Illinois Youth Center -
St. Charles94,132

Illinois Youth Center -
Warrenville307,788

Logan Correctional Center31,417

For upgrading showers at the following
locations at the approximate
cost set forth below655,730

Hill Correctional
Center652,730

Illinois River Correctional
Center3,000

For upgrading water distribution systems at
the following locations at the approximate
cost set forth below593,203

Dixon Correctional Center207,295

Joliet Correctional
Center385,908

For upgrading water towers at the following
locations at the approximate
cost set forth below2,064,827

Dixon Correctional
Center812,739

Illinois Youth Center -

St. Charles1,242,558

Illinois Youth Center -

Valley View9,530

For planning, design, construction, equipment
and all other necessary costs for a
maximum security facility103,942,904

For planning a medium security facility
and land acquisition2,629,428

For replacing locks and control panels
at the following locations at the
approximate costs set forth below849,512

Illinois River

Correctional Center283,171

Western Illinois

Correctional Center283,171

Danville Correctional
Center283,170

For replacing roofing systems at
the following locations at the
approximate cost set forth below182,924

Menard Correctional Center7,353

Vienna Correctional Center81,100

Illinois Youth Center -

Harrisburg4,138

Dixon Correctional Center27,156

Pontiac Correctional Center10

Illinois Youth Center - Joliet63,167

For replacing or upgrading security and
monitoring systems at the following
locations at the approximate cost set
forth below373,156

Vienna Correctional
Center250,000

Pontiac Correctional

Center	94,450
Joliet Correctional Center	28,706
For planning and replacing windows at the following locations at the approximate cost set forth below	2,353,255
Vienna Correctional Center	1,780,000
Sheridan Correctional Center	363,674
Illinois Youth Center - Valley View	8,310
Illinois Youth Center - Joliet	81,499
Dixon Correctional Center	106,031
Shawnee Correctional Center	13,741
For upgrading and renovating showers at the following locations at the approximate cost set forth below	139,678
Shawnee Correctional Center	106,460
Danville Correctional Center	23,391
Graham Correctional Center	9,827
For replacing security fencing at the following locations at the approximate cost set forth below	484,909
Hill Correctional Center	3,547
Western IL Correctional Center	31,427

Joliet Correctional Center	49,119
Logan Correctional Center	200,000
Dixon Correctional Center	100,000
Shawnee Correctional Center	35,400
Graham Correctional Center	24,369
Danville Correctional Center	41,047
For upgrading roads and parking lots at the following locations at the approximate cost set forth below	193,314
Center	21,148
Illinois Youth Center - Valley View	172,166
For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center	65,713,681
For replacing roofing systems at the following locations at the approximate cost set forth below	189,284
Vienna Correctional Center	150,261
Sheridan Correctional Center	17,785
Western Illinois Correctional Center - Mt. Sterling	21,238
For upgrading security control systems and panels in housing units at the following locations at the approximate cost set forth below	41,972
Danville Correctional Center	8,394

Hill Correctional Center - Galesburg	8,394
Western Illinois Correctional Center - Mt. Sterling	8,394
Illinois River Correctional Center - Canton	8,395
Shawnee Correctional Center - Vienna	8,395
For planning, design, construction, equipment and all other necessary costs for a juvenile facility	1,748,879
For replacing roofing systems at the following locations at the approximate cost set forth below	213,808
Dixon Correctional Center, four buildings	3,762
IYC - St. Charles, two buildings	187,479
Joliet Correctional Center, six buildings	11,441
Logan Correctional Center - Lincoln three buildings	5,584
Pontiac Correctional Center, one building	5,542
For inspecting and upgrading water towers at the following locations at the approximate costs set forth below	287,081
Dixon Correctional Center, Upgrade Water Tower	60,926
Graham Correctional Center - Hillsboro Upgrade Water Tower	30,990
Joliet Correctional Center, Upgrade Water Tower	37,171
Logan Correctional Center - Lincoln Complete Water Tower Upgrade	13,111

Menard Correctional Center - Chester
Upgrade Water Tower22,443
Stateville Correctional Center - Joliet
Upgrade Water Tower36,112
Statewide, Inspect and Upgrade
Water Towers86,328

For upgrading fire and safety systems at
the following locations at the approximate
costs set forth below, in addition to
funds previously appropriated2,037,256

Menard Correctional Center -
Chester1,854,559
Sheridan Correctional Center110,620
Vienna Correctional Center72,077

For replacing doors and locks at the
following locations at the approximate
costs set forth below:345,466

IYC - St. Charles160,081
Lincoln Correctional Center94,207
Jacksonville Correctional Center12,473
Sheridan Correctional Center78,705

For upgrading fire safety systems at the
following locations at the approximate
costs set forth below, in addition to
funds previously appropriated:917,626

Menard Correctional Center1,370
Pontiac Correctional Center696,383
Stateville Correctional Center219,873

For upgrading water and wastewater
systems at the following locations
at the approximate costs set forth below:442,131

Big Muddy Correctional Center
for installing mechanical
bar screen7,348

Centralia Correctional Center	
for upgrading water	
treatment plant	946
East Moline Correctional Center	
for upgrading sewer system	4,310
Ed Jenison Work Camp (Paris)	
for installing mechanical	
bar screen	2,530
IYC - Harrisburg for upgrading	
water distribution system	59,198
Kankakee MSU for constructing	
well #2	288,550
IYC - St. Charles for upgrading	
sewage/storm system	67,475
IYC - Valley View for installing	
mechanical bar screen	11,774
For replacement of locks, windows and	
doors at the following locations	
as set forth below:	30,388
IYC Harrisburg	9,684
Menard	5,762
IYC Valley View	14,942
For planning, design, construction,	
equipment and other necessary costs	
for a Correctional Facility for	
juveniles	80,247
For planning, design, construction,	
equipment and other necessary costs	
for a Medium Security Correctional	
Facility	83,625
For correcting defects in the food preparation	
areas, including roofs	61,031
For replacement of roofs at various Department of	
Corrections locations	<u>29,547</u>

Total \$312,770,215

Section 85. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 12, Division FY03, Section 9, Division FY02, Section 16, and Division FY01, Section 11 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 5, Division FY04, Section 12 of Public Act 93-587)

For replacing door locking controls

and intercom systems2,800,000

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems1,600,000

(From Article 5, Division FY03, Section 9 of Public Act 93-587)

STATEVILLE CORRECTIONAL CENTER

For upgrading the storm and wastewater

systems, in addition to funds previously appropriated 648,428

(From Article 5, Division FY02, Section 16 of Public Act 93-587)

STATEWIDE

For upgrading the water towers at the

following locations at the approximate costs set forth below 1,293,713

Joliet Correctional Center970,000

Vienna Correctional Center323,713

HILL CORRECTIONAL CENTER - GALESBURG

For upgrading building automation141,702

VANDALIA CORRECTIONAL CENTER

For upgrading the water distribution system
and replacing the water tower, in addition
to funds previously appropriated103,914

PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

(From Article 5, Division FY01, Section 11 of Public Act 93-587)

For repairing and renovating HVAC
systems in the Administration
Building44,790
Total \$6,632,547

Section 90. The sum of \$3,111,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 1, Section 16 of Public Act 93-0635, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 7 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 2, Section 7 of Public Act 93-587)
For restoring interior and exterior185,523
For rehabilitating Bjorkland Hotel855,025

BLACKHAWK STATE HISTORIC SITE

For rehabilitating lodge44,764

For a grant to the City of Rock Island
to relocate the existing sewer line120,000

BRYANT COTTAGE STATE MEMORIAL - BEMENT

For rehabilitating interior and exterior198,287

CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

For providing structural stabilization269,978

For renovation of the Cahokia Courthouse
and the Jarrot House31,183

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs339,695

For restoration of Monk's Mound1,009,932

For purchasing private land within historic
site boundary189,979

DAVID DAVIS HOME

To acquire a residence to be
converted to a Visitors Center249,400

FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY

For rehabilitating the stone gatehouse
wall and foundation200,969

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements
and land acquisition, in addition
to funds previously appropriated1,563,314

LEWIS AND CLARK STATE MEMORIAL -

MADISON COUNTY

For constructing interpretive center,
and development of the historic site
in addition to funds previously
appropriated22,152

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing
irrigation system201,760

LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

For rehabilitating interior and exterior	46,511
LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
For providing electrical at campgrounds	120,000
LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
For constructing library and museum complex, in addition to funds previously appropriated	32,316,455
For constructing a Lincoln Presidential Library	792,033
For planning and beginning the Lincoln Presidential Center, in addition to funds previously appropriated	18,811
OLD STATE CAPITOL - SPRINGFIELD	
For repairing elevators	405,000
SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY	
For rehabilitating exterior	425,756
UNION STATION - SPRINGFIELD	
For purchasing and rehabilitating	2,430,282
STATEWIDE	
For statewide ISTEAs 21 Match	637,000
For replacing roofing systems at the following locations at the approximate costs set forth below:	115,622
Fort De Chartres, Randolph County	100
Washburne House, Galena	5,378
David Davis Mansion, Bloomington	22,051
Bishop Hill House, Henry County	88,093
For matching ISTEAs federal grant funds	<u>157,379</u>
Total	\$42,946,810

Section 100. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations made for such purposes in Article 2, Section 7a of Public Act

93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

For providing roads, parking areas and
pedestrian bridges55,400

Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY02, Section 17, Division FY02, Section 23, Division FY01, Section 12 and Division FY00, Section 1-4 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

(From Article 5, Division FY02, Section 17 of Public Act 93-587)
For rehabilitating interior & exterior206,768

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 5, Division FY02, Section 23 of Public Act 93-587)
For restoring interior and exterior486,676

VANDALIA STATE HOUSE HISTORIC SITE

(From Article 5, Division FY01, Section 12 of Public Act 93-587)
For rehabilitating the interior and exterior 240,009

PULLMAN HISTORIC SITE

(From Article 5, Division FY00, Section 1-4 of Public Act 93-587)
For all costs associated with the
stabilization and restoration of the

Pullman Historic Site	<u>5,697,992</u>
Total	\$6,631,445

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 5, and Article 2, Section 8 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 2, Section 8 of Public Act 93-587)

For renovating the Forensic Complex and
constructing two building additions, in
addition to funds previously appropriated3,900,000

For renovating the central dietary,
Phase II, in addition to funds previously
appropriated1,066,850

For constructing two building additions
at the Forensic Complex7,459,488

For rehabilitation of the central dietary226,935

CHESTER MENTAL HEALTH CENTER

(From Article 1, Section 5 of Public Act 93-587)

For completing the replacement of
smoke and heat detectors, in addition
to funds previously appropriated440,000

For upgrading HVAC systems625,000

(From Article 2, Section 8 of Public Act 93-587)

For renovating support and residential areas,
in addition to funds previously
appropriated539,737

For replacing smoke/heat detectors357,046

For replacing sewer lines189,335

For renovating kitchen area43,840
For replacing fencing and upgrading
recreational yard75,795
For renovating support and residential
area163,945

CHICAGO REED MENTAL HEALTH CENTER - CHICAGO

(From Article 1, Section 5 of Public Act 93-587)

For rehabbing absorbers, controls
and valves410,000

(From Article 2, Section 8 of Public Act 93-587)

For upgrading fire/life safety systems, in
addition to funds previously appropriated66,174

For renovating residential units, in
addition to funds previously
appropriated324,265

For renovation of the West Campus Nurses'
Stations14,327

For renovation of the West Campus shower
and toilet rooms134,469

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

(From Article 1, Section 5 of Public Act 93-587)

For renovating Sycamore Hall2,785,000

(From Article 2, Section 8 of Public Act 93-587)

For replacing cooling towers91,042

For planning and beginning the
renovation of Life Skills Building179,436

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering
building7,942,071

For renovating the central dietary
and kitchen3,756,053

For construction of roads, parking lots
and street lights1,107,902

For upgrading and expanding the mechanical

infrastructure, in addition to funds
previously appropriated1,407,096

FOX DEVELOPMENTAL CENTER - DWIGHT
(From Article 1, Section 5 of Public Act 93-587)
For upgrading fire alarm systems950,000
(From Article 2, Section 8 of Public Act 93-587)
For replacing and repairing interior doors,
flooring and walls, in addition to funds
previously appropriated1,105,000
For planning and beginning replacement
of interior doors and flooring
and repairing walls in the Main and
Administration Buildings1,091,883
For replacement of absorbers and
upgrading HVAC system35,808

HOWE DEVELOPMENTAL CENTER - TINLEY PARK
(From Article 1, Section 5 of Public Act 93-587)
For completing replacement of HVAC
systems, in addition to funds
previously appropriated1,400,000
For upgrading plumbing in kitchen735,000
For planning the replacement of
absorption-type A/C450,000
(From Article 2, Section 8 of Public Act 93-587)
For replacing HVAC and duct work39,704
For completing upgrade of tunnels,
Phase II, in addition to funds previously
appropriated426,086
For renovating residences, in addition to
funds previously appropriated1,952,167
For replacing roofs21,272
For renovation of residential buildings126,350

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
For renovating the High School Building

Phase II1,580,000

For renovating the health center719,371

For replacing roof and upgrading the
mechanical system at Burns Gym2,254,318

For replacing the visual alert system751,734

For renovating High School Building1,069,250

For replacing HVAC, upgrading electrical
and replacing doors, in addition to
funds previously appropriated642,256

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
(From Article 1, Section 5 of Public Act 93-587)

For renovating auditorium, classroom
and administration buildings2,385,000

For renovating classrooms in Building 171,330,000
(From Article 2, Section 8 of Public Act 93-587)

For renovating the Girls' Dormitory, in
addition to funds previously appropriated254,107

For planning and beginning renovation
of the Girls' Dormitory10,761

For installation of individual
package boilers, in addition
to funds previously appropriated400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY

For planning and beginning the renovation
of the power house698,226

KILEY DEVELOPMENTAL CENTER - WAUKEGAN

For converting the facility to natural
gas, in addition to funds previously
appropriated1,131,120

For renovating homes, Phase II, in
addition to funds previously
appropriated166,130

For planning and beginning installation
of gas distribution system44,634

LINCOLN DEVELOPMENTAL CENTER - LOGAN

(From Article 1, Section 5 of Public Act 93-587)

For various capital improvements,
including planning and construction
of four ten-bed transitional or
residential homes7,000,000

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

For upgrading the electrical panel1,240,000

(From Article 2, Section 8 of Public Act 93-587)

For repairing and replacing furnaces and
duct work, in addition to funds previously
appropriated500,000

For renovating residential and neighborhood
homes, in addition to funds previously
appropriated1,762,272

For replacing plumbing, HVAC and
boiler systems742,685

For renovation of residential buildings,
in addition to funds previously
appropriated1,567,702

For renovation of residences35,293

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading
the fire alarm systems906,700

For planning and beginning renovation
of residential buildings1,525,139

(From Article 1, Section 5 of Public Act 93-587)

MADDEN MENTAL HEALTH CENTER - HINES

For planning and beginning facility
improvements to provide for
patient safety and suicide
prevention100,000

(From Article 2, Section 8 of Public Act 93-587)

For renovating pavilions and

administration building for safety/
security, in addition to
funds previously appropriated1,200,000
For renovating dietary867,500
For renovation of pavilions, in addition
to funds previously appropriated394,351

MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD

For renovating Kennedy Hall270,413

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

(From Article 1, Section 5 of Public Act 93-587)

For completing the renovation of
the boiler house, in addition to
funds previously appropriated3,400,000
(From Article 2, Section 8 of Public Act 93-587)

For renovating the boiler house,
in addition to funds previously
appropriated1,034,157

For replacing the emergency
management system, in
addition to funds previously
appropriated585,000

For planning and beginning boiler house
renovation57,310

For replacing energy management system120,170

SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

For replacing the sewer system in
south campus2,112,880

For planning and beginning renovation
of dietary453,575

For work necessary to remedy fire
damper deficiencies1,469,908

For replacing water mains and valves,
in addition to funds previously
appropriated765,085

For replacing steam & condensate
lines, in addition to funds previously
appropriated1,223,848

For upgrading HVAC systems in four
residential buildings160,894

For planning and beginning the upgrade
of steam and condensate lines137,575

For rehabilitating HVAC system52,552

SINGER MENTAL HEALTH CENTER - ROCKFORD

(From Article 1, Section 5 of Public Act 93-587)

For upgrading fire alarm systems665,000
(From Article 2, Section 8 of Public Act 93-587)

For renovating dietary and stores1,813,672

For renovating patient units, Phase II,
in addition to funds previously
appropriated3,100,000

For renovating mechanicals and
residential areas731,508

TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

(From Article 1, Section 5 of Public Act 93-587)

For completing the upgrade of fire
and life/safety issues in Oak Hall,
in addition to funds previously
appropriated600,000

TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER

(From Article 2, Section 8 of Public Act 93-587)

For renovation for accessibility in four
buildings74,856

TREATMENT AND DETENTION FACILITY - JOLIET

(From Article 1, Section 5 of Public Act 93-587)

For improving the administration
building for life safety160,000

STATEWIDE

For planning and beginning life

safety/security systems1,500,000

For replacing roofing systems at
the following locations, at the
approximate costs set forth below2,615,000

Chicago-Read Mental
Health Center - Cook
County2,115,000

Fox Developmental
Center - Dwight200,000

Kiley Developmental Center -
Waukegan300,000

(From Article 2, Section 8 of Public Act 93-587)

For replacing and repairing roofing systems
at the following locations, at the
approximate cost set forth below5,409,425

Alton Mental Health Center -
Madison385,732

Shapiro Developmental Center -
Kankakee115,000

Ludeman Developmental Center -
Park Forest25,000

Madden Mental Health Center -
Hines2,408,100

Murray Developmental Center -
Centralia1,828,367

Kiley Developmental Center -
Waukegan647,226

(From Article 2, Section 8 of Public Act 93-587)

For replacing and repairing roofing
systems at the following locations, at
the approximate cost set forth below1,212,783

Alton Mental Health Center12

Chicago-Read Mental Health
Center421,632

Howe Developmental Center -	
Tinley Park	562,126
Shapiro Developmental Center -	
Kankakee	42,393
Illinois School for the	
Deaf - Jacksonville	69,661
Kiley Developmental	
Center - Waukegan	116,959
For repairing or replacing roofs	
at the following locations, at	
the approximate cost set forth below	1,486,626
Illinois School for the	
Visually Impaired -	
Jacksonville	38,369
Jacksonville Developmental	
Center - Morgan County	60,000
Lincoln Developmental Center -	
Logan County	7,001
Murray Developmental Center -	
Centralia	111,001
Shapiro Developmental Center -	
Kankakee	1,270,255
For planning and beginning construction	
of a facility for sexually violent	
persons	250,381
For replacing and repairing roofing systems	
at the following locations at the approximate	
cost set forth below	381,174
Choate Developmental Center -	
Anna	10,416
Chicago-Read Mental Health Center	36,000
Tinley Park Mental Health Center	130,561
Illinois School for the Visually	
Impaired - Jacksonville	19,414

Shapiro Developmental Center -
Kankakee25,955
Kiley Developmental Center -
Waukegan32,716
Ludeman Developmental Center -
Park Forest126,112

For upgrading roads at the following

locations at the approximate
cost set forth below43,262

Howe Developmental Center -
Tinley Park4,954
Shapiro Developmental Center -
Kankakee38,308

For replacing roofing systems at the

following locations at the approximate
costs set forth below:102,417

Elgin Mental Health Center,
five buildings59,071
Jacksonville Mental Health and
Developmental Center,
two buildings43,346

For replacement of roofing systems at the

following locations at the approximate costs
set forth below:217,456

Lincoln Development Center54,364
Murray Developmental Center54,364
Elgin Developmental Center54,364
Shapiro Developmental Center54,364

For replacement of roofs at the following

locations at the approximate costs set
forth below:21,670

Elgin Mental Health Center -
Three buildings3,284
Lincoln Developmental Center -

Three buildings	4,088	
Ludeman Developmental Center -		
Support buildings	4,492	
Madden Mental Health Center -		
Buildings and covered walkways	1,000	
McFarland Mental Health Center -		
Three buildings	4,570	
Meyer Mental Health Center -		
One building	1,450	
Shapiro Developmental Center -		
Three buildings	1	
Tinley Park Mental Health Center -		
Oak Hall	2,785	
Total		\$105,146,222

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 8.1 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE		
For constructing a new building to		
replace buildings 2, 3 and 4,		
in addition to funds previously		
appropriated	86,364	
For installation of individual		
package boilers	<u>224,019</u>	
Total		\$310,383

Section 120. The following named amounts, or so much thereof as may be necessary and remain unexpended at the

close of business on June 30, 2004, from appropriations heretofore made for such purposes in Article 2, Section 8a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 8a of Public Act 93-587)

For tuckpointing at the following locations

at the approximate cost set forth below171,772

Howe Developmental Center -

Tinley Park115,000

Madden Mental Health

Center - Hines43,661

Tinley Park Mental

Health Center13,111

For tuckpointing exterior and repairing

masonry at various facilities394,844

Total \$566,616

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriations heretofore made for such purpose in Article 5, Division FY04, Section 13, Division FY03, Section 10, Division FY02, Section 18, and Division FY01, Section 13 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 5, Division FY04, Section 13 of Public Act 93-587)

For replacing dorm doors2,000,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

(From Article 5, Division FY03, Section 10 of Public Act 93-587)

For upgrading the mechanicals in the power plant, in addition to funds previously appropriated 1,000,000

CHESTER MENTAL HEALTH CENTER

(From Article 5, Division FY02, Section 18 of Public Act 93-587)

For renovating kitchen area, in addition to funds previously appropriated 20,981

CHOATE MENTAL HEALTH CENTER - ANNA

For installing courtyard/recreation area at Dogwood and Rosebud20,463

SINGER MENTAL HEALTH CENTER

For repair and/or replacement of roofs71,994

TINLEY PARK MENTAL HEALTH CENTER

For upgrading fire/life safety systems and lighting, in addition to funds previously appropriated293,413

FOX DEVELOPMENTAL CENTER - DWIGHT

(From Article 5, Division FY01, Section 13 of Public Act 93-587)

For renovating the water treatment plant1,236,216

Total \$4,643,067

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriation and reappropriations heretofore made in Article 2, Section 9 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 2, Section 9 of Public Act 93-587)

For upgrading utility and infrastructure, in addition to funds previously appropriated	650,000
For upgrading core utilities	428,574
For upgrading research center	385,621
For constructing a Lab and Research Biotech Grad Facility	<u>241,478</u>
Total	\$1,705,673

Section 135. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY01, Section 19 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

For upgrading automation system and replacing fans	6,339
For installing humidification system	<u>14,751</u>
Total	\$21,090

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 6, and Article 2, Section 10 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 1, Section 6 of Public Act 93-587)

For rehabilitating the mechanical/electrical

systems and renovating the interior3,000,000

CAIRO ARMORY

(From Article 2, Section 10 of Public Act 93-587)

For replacing roof and renovating the

interior and exterior1,217,518

CAMP LINCOLN - SPRINGFIELD

For converting commissary to a military

museum, in addition to funds

previously appropriated113,098

For construction of a military academy

facility638,820

For site improvements and construction for

a military academy facility, including

repair and reconstruction of access

roads and drives at Camp Lincoln24,062

CHAMPAIGN ARMORY

For upgrading mechanical and electrical

systems and installing a kitchen143,081

DANVILLE ARMORY

For planning and construction of a new armory5,325

EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

For upgrading mechanical systems

and rest rooms224,088

ELGIN ARMORY - KANE COUNTY

For upgrading the interior and exterior856,456

GALVA ARMORY - HENRY COUNTY

For replacing the roof and upgrading the

interior and exterior92,807

GENERAL JONES ARMORY

For rehabilitating the armory building,

in addition to funds previously

appropriated564,660

For renovation of the exterior and interior,

mechanical areas and expansion of the

parking lot, in addition to amounts
previously appropriated13,004
For replacement of the Assembly Hall
roofing system including its structural
system14,708

JOLIET ARMORY - WILL COUNTY

For renovating mechanical and electrical
systems and exterior116,101

KEWANEE ARMORY

For upgrading electrical and mechanical
systems and installing a kitchen248,511

LITCHFIELD ARMORY

For remodeling and installing a
kitchen489,302

MACOMB ARMORY - McDONOUGH

(From Article 1, Section 6 of Public Act 93-587)

For completing the mechanical/electrical
systems upgrade, renovating the interior,
and installing a kitchen, in addition to
funds previously appropriated2,565,000

(From Article 2, Section 10 of Public Act 93-587)

For replacing the mechanical and electrical
systems and installing a kitchen891,145

MATTOON ARMORY

For replacing the roof and renovating
the interior and exterior924,273

MONMOUTH ARMORY

For replacing the roof and renovating
the interior and exterior731,379

NORTH RIVERSIDE ARMORY

For rehabilitating the interior and
exterior345,789

NORTHWEST ARMORY - CHICAGO

(From Article 1, Section 6 of Public Act 93-587)

For upgrading the electrical system2,815,000
(From Article 2, Section 10 of Public Act 93-587)
For replacing the mechanical systems1,908,229
For renovation of interior and exterior,
in addition to funds previously
appropriated for such purposes315,232

ROCK FALLS ARMORY

For replacing the mechanical and
electrical systems and upgrading
the interior1,937,436

SALEM ARMORY

For remodeling and installing a
kitchen448,940

SYCAMORE ARMORY

For replacing the electrical system,
renovating the interior and installing
air conditioning1,607,004

STATEWIDE

For replacing roofing systems, windows
and doors, and rehabilitating the
exterior walls at the following
locations, at the approximate cost
set forth below76,244

Bloomington Armory15,248
Kewanee Armory15,249
Macomb Armory15,249
Rock Falls Armory15,249
Sycamore Armory15,249

Total \$22,327,212

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 5, Division FY03, Section 11,

Division FY02, Section 19 and Division FY01, Section 14 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

NORTHWEST ARMORY - CHICAGO

(From Article 5, Division FY03, Section 11 of Public Act 93-587)

For renovating the mechanical systems,
in addition to funds previously
appropriated1,000,000

LAWRENCEVILLE ARMORY

(From Article 5, Division FY02, Section 19 of Public Act 93-587)

For rehabilitating the exterior and
replacing roofing systems 225,370

MT. VERNON ARMORY

For resurfacing floors and replacing
exterior doors33,070

JOLIET ARMORY - WILL COUNTY

(From Article 5, Division FY01, Section 14 of Public Act 93-587)

For replacing low roof21,785

Total \$1,280,225

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 8 and Article 2, Section 12 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 1, Section 8 of Public Act 93-587)

For completing the upgrade of
building management controls,
in addition to funds
previously appropriated400,000
For replacing the dock exhaust system590,000

(From Article 2, Section 12 of Public Act 93-587)

For replacing and repairing concrete
stairway and completing of parking
deck, in addition to funds
previously appropriated285,000
For upgrading building management
controls3,521,054
For upgrading the plumbing system1,719,416
For upgrading parking lot/parking deck
structural repair1,250,000
For renovating the interior and
upgrading HVAC3,637,868
Total \$11,403,338

Section 155. The following named amounts, or so much thereof as may be necessary and as remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 12a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 2, Section 12a of Public Act 93-587)

For completing security system upgrade, in
addition to funds previously appropriated\$178,838
For structural analysis of parking deck16,176
Total \$195,014

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 10, Division FY03, Section 13 and Division FY01, Section 16 of Public Act 93-587, are appropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 5, Division FY04, Section 10 of Public Act 93-587)

For completing the upgrade of the

Plumbing System600,000

(From Article 5, Division FY03, Section 13 of Public Act 93-587)

For planning the curtain wall renovation 38,950

(From Article 5, Division FY01, Section 16 of Public Act 93-587)

For resealing and replacing atrium

windows 74,930

For installing fire suppression system39,951

Total \$753,831

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 13 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 2, Section 13 of Public Act 93-587)

For construction of a laboratory and
parking facilities84,737

DISTRICT 13 HEADQUARTERS - DuQUOIN

For constructing a district 13
headquarters355,310

DISTRICT 6 HEADQUARTERS - PONTIAC

For planning, construction, reconstruction,
demolition of existing buildings, and
all costs related to replacing
the facilities714,741

PESOTUM - DISTRICT 10

For replacing the sewer and septic
systems43,695

SPRINGFIELD ARMORY

For planning and design of the rehabilitation
and site improvements of the Springfield
Armory, in addition to funds previously
appropriated1,216,439

STERLING - DISTRICT 1

For planning, construction, reconstruction,
demolition of existing buildings, and
all costs related to the relocation of
the headquarters, in addition to funds
previously appropriated51,231

STATEWIDE

For replacing communications towers
equipment and tower buildings2,141,042

For upgrading generators and UPS systems39,996

For replacing roofing system at the
following locations at the approximate
cost set forth below297,862

District 13 Headquarters,
DuQuoin46,752

Joliet Laboratory	40,000
District 6 Headquarters, Pontiac	38,900
District 9 Headquarters, Springfield	109,510
State Police Training Center, Pawnee	10,000
District 18 Headquarters, Litchfield	45,000
District 19 Headquarters, Carmi	7,700
For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations: Pecatonica, Elwood, Kingston, Mason City	1,115,826
For replacing radio communication towers and equipment buildings and installing emergency power generators at Andover, Eaton, Pecatonica, and Cypress	<u>64,211</u>
Total	\$6,125,090

Section 170. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation and reappropriation heretofore made for such purpose in Article 5, Division FY04, Section 9, Division FY03, Section 14, Division FY02, Section 21, and Division FY01, Section 17 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

SPRINGFIELD STATE POLICE, PAWNEE FACILITY

(From Article 5, Division FY04, Section 9 of Public Act 93-

587)

For safety improvements at

the firing range1,200,000

STATEWIDE

(From Article 5, Division FY03, Section 14 of Public Act 93-

587)

For upgrading firing range facilities375,950

DISTRICT 22 - ULLIN

(From Article 5, Division FY02, Section 21 of Public Act 93-

587)

For upgrading the HVAC system, in

Addition to funds previously appropriated36,328

JOLIET DISTRICT 5 - WILL COUNTY

(From Article 5, Division FY01, Section 17 of Public Act 93-

587)

For replacing roof42,979

Total \$1,655,257

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 10, and Article 2, Sections 14 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

(From Article 2, Section 14 of Public Act 93-587)

For constructing a garage315,292

LASALLE VETERANS' HOME

(From Article 1, Section 10 of Public Act 93-587)

For replacing the roofing system310,000

For replacing the domestic water system110,000

(From Article 2, Section 14 of Public Act 93-587)

For a grant to LaSalle Veterans' home for all costs associated with architectural and engineering designs	38,152
MANTENO VETERANS' HOME - KANKAKEE COUNTY	
(From Article 1, Section 10 of Public Act 93-587)	
For replacing air conditioner chillers	1,170,000
(From Article 2, Section 14 of Public Act 93-587)	
For replacing condensing units	346,180
For upgrading or constructing roads and parking lots	55,922
For planning and constructing additional storage and support areas	99,590
For upgrading courtyard program spaces	706,872
For upgrading storm sewer	109,179
For construction of a special care facility	164,368
QUINCY VETERANS' HOME - ADAMS COUNTY	
For constructing a bus and ambulance garage	868,293
For improvements to various buildings and replacement of Fletcher Building to meet licensure standards	<u>2,562,961</u>
Total	\$6,856,809

Section 180. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 2, Section 14a of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

MANTENO VETERANS' HOME - KANKAKEE COUNTY	
For installing humidifiers and dehumidifiers	407,950

For resurfacing roads and parking lots	87,556
For demolishing buildings	1,224,881
QUINCY VETERANS' HOME - ADAMS COUNTY	
For renovating power plant equipment	<u>130,121</u>
Total	\$1,850,508

Section 185. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 5, Division FY04, Section 11, Division FY03, Section 15, and Division FY02, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 5, Division FY04, Section 11 of Public Act 93-587)

For completing the upgrade of emergency
generators600,000

(From Article 5, Division FY03, Section 15 of Public Act 93-587)

For installing humidifiers and
dehumidifiers, in addition to funds
previously appropriated 1,000,000

LASALLE VETERANS HOME - LASALLE COUNTY

(From Article 5, Division FY02, Section 22 of Public Act 93-587)

For planning expansion of facility 496,961

MANTENO VETERANS HOME - KANKAKEE COUNTY

For constructing an equipment storage
building918,361

Total \$3,015,322

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 1, Section 2 and Article 2, Section 15 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

EXECUTIVE MANSION - SPRINGFIELD

(From Article 2, Section 15 of Public Act 93-587)

For building improvements399,880

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For planning an annex or addition and

beginning construction of

parking facilities35,932

For upgrading environmental equipment

and HVAC, in addition to funds previously

appropriated - Archives Building446,974

For upgrading the life/safety and security

systems - Capitol Building119,706

For renovation of the Waterways Building for

the Fourth District of the Appellate Court15,103

STATE CAPITOL BUILDING

For upgrading the life/safety and

security systems, in addition to

funds previously appropriated642,717

STATEWIDE

(From Article 1, Section 2 of Public Act 93-587)

For the purposes of capital planning

and condition assessment and analysis

of State capital facilities, to be

expended only upon the direction of

the Director of the Bureau of

the Budget5,000,000

(From Article 2, Section 15 of Public Act 93-587)

For abating hazardous materials	1,714,197
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	650,000
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA)	1,846,168
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA)	2,320,518
For upgrading and remediating aboveground and underground storage tanks	1,000,000
For abating hazardous materials	190,765
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	4,000,000
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	4,265,965
For abating hazardous materials	742,024
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	3,154,050
For upgrading and remediating aboveground and underground storage tanks	3,500,000
For surveys and modifications to buildings to meet requirements of the federal Americans With Disabilities Act	150,217
For retrofitting or upgrading mechanized refrigeration equipment (CFCs)	787,474
For abating hazardous materials	382,636
For upgrading and remediating underground storage tanks	7,414,822
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	208,537

For abatement of hazardous materials	374,616
For upgrading/retrofitting mechanized refrigeration equipment (CFCs)	53,118
For upgrade and remediation of underground storage tanks	382,370
For abatement of hazardous materials	190,856
For upgrade and remediation of underground storage tanks	115,874
For survey for and abatement of asbestos-containing materials	98,812
For upgrade/retrofit of mechanized refrigeration equipment (CFCs)	38,426
For abatement of hazardous conditions, including underground storage tanks, in addition to funds previously appropriated	78,894
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act	1,409,452
For demolition of buildings	82,050
For retrofitting/upgrading mechanical refrigeration equipment	30,551
For the planning, upgrade and replacement of potentially hazardous underground storage tanks	96,263
For surveys and abatement of asbestos- containing materials	<u>41,423</u>
Total	\$41,980,390

Section 195. The amount of \$590,032, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 16 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the

Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$994,978, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 17 of Public Act 93-587, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 205. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 18 of Public Act 93-587, are reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for the projects hereinafter enumerated:

STATEWIDE

(From Article 2, Section 18 of Public Act 93-587)

Survey for and abate hazardous materials	780,987
For repairing minor problems and emergencies	994,796
For tuckpointing and repairing exterior of buildings	192,900
For demolition of buildings	396,891
For archeological studies of construction sites	100,000
For repairing minor problems and emergencies	<u>3,753,509</u>
Total	\$6,219,083

Section 210. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from reappropriations heretofore made for such purposes in Article 2, Section 20 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CARL SANDBURG COLLEGE

(From Article 2, Section 20 of Public Act 93-587)

For constructing a computer/

student center47,137

CITY COLLEGES OF CHICAGO

For various bondable capital improvements8,887,250

CITY COLLEGES OF CHICAGO/KENNEDY KING

For remodeling for Workforce Preparation

Centers3,695,942

For remodeling for a culinary arts

educational facility10,875,000

CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

For remodeling the Allied Health

program facilities4,316,750

COLLEGE OF DUPAGE

For upgrading the Instructional Center

heating, ventilating and air

conditioning systems273,534

COLLEGE OF LAKE COUNTY

For planning and beginning construction

of a technology building -

Phase 1399,218

ILLINOIS VALLEY COMMUNITY COLLEGE

For planning, construction and renovations

necessary to abate asbestos containing

materials at campus facilities1,066,987

JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

For constructing additions and site
improvements, in addition to funds
previously appropriated13,246

For planning, construction, utilities,
site improvements, equipment and other
costs necessary for a new Workforce
Development and Community Education
Facility. The provisions of Article V
of the Public Community College Act
are not applicable to this appropriation271,813

JOHN WOOD COMMUNITY COLLEGE - QUINCY

For planning campus buildings and site
improvements87,647

KANKAKEE COMMUNITY COLLEGE

For constructing a laboratory/classroom
facility2,631,452

LAKELAND COLLEGE

Student Services Building addition6,602,331

LAKE LAND COLLEGE - MATTOON

For constructing a Technology Building, a
parking area and for site improvements25,555

For constructing a classroom/administration
building and purchasing equipment, in addition
to funds previously appropriated185,916

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

For a grant to Lewis and Clark Community College
for all costs associated with construction
redevelopment, infrastructure and
engineering costs at the N.O. Nelson
property in Edwardsville7,827

For constructing classroom
and office building and additions,

and remodeling of Haskell Hall41,820

LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

For constructing a conference &
training facility addition to the
Millenium Center, in addition
to funds previously appropriated82,394

For constructing an addition and remodeling
Sangamon and Menard Halls42,723

MCHENRY COUNTY COLLEGE

For constructing classrooms and a
student services building and remodeling
space, in addition to funds previously
appropriated826,701

MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

For constructing a classroom/administration
building, providing site improvements and
purchasing equipment, in addition to
funds previously appropriated50,336

OAKTON COMMUNITY COLLEGE

For planning an addition to Ray
Harstein campus - Phase 185,664

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

For constructing an addition to the Adult
Training/Outreach Center, in addition to
funds previously appropriated2,632,174

REND LAKE COLLEGE - INA

For site development, design and
construction of an Industrial &
Community Training Center at Pinckneyville
Industrial Park20,644

RICHLAND COMMUNITY COLLEGE - DECATUR

For remodeling and constructing additions149,526

SOUTHWESTERN ILLINOIS COLLEGE

(Formerly BELLEVILLE AREA COLLEGE)

For renovating campus buildings and site
improvements at the Belleville and Red
Bud campuses46,022

SOUTH SUBURBAN COLLEGE

For improving flood retention437,000

SPOON RIVER COLLEGE

For remodeling Engle Hall and
constructing a maintenance building355,901

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts
Building1,553,487

For rehabilitating the potable water
distribution system70,146

STATEWIDE

For the Illinois Community College Board
miscellaneous capital improvements including
construction, capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses required to
complete the work at the various community
Colleges. This appropriated amount shall be
in addition to any other appropriated amounts
which can be expended for this purpose1,910,745

STATEWIDE

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes5,691,847

For miscellaneous capital improvements

including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes4,227,309

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation
to correct defectively designed or
constructed community college facilities,
provided that monies recovered based upon
claims arising out of such defective design
or construction shall be paid to the state
as required by Section 105.12 of the Public
Community College Act as reimbursement for
monies expended pursuant to this
appropriation420,847
Total \$58,022,312

Section 215. The amount of \$1,593, or so much thereof as
may be necessary and remains unexpended at the close of
business on June 30, 2004, from a reappropriation heretofore
made for such purpose in Article 5, Division FY00, Section 1-
13 of Public Act 93-587, as amended, is reappropriated from
the Build Illinois Bond Fund to the Capital Development Board
to plan and construct an industrial training center at
Illinois Central College.

Section 220. The amount of \$444,171, or so much thereof
as may be necessary, and remains unexpended on June 30, 2004,
from appropriations heretofore made for such purposes in
Article 5, Division FY91, Section 10G of Public Act 93-587,

as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 225. The sum of \$1,907,066, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 2, Section 22 of Public Act 93-587 is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 230. The sum of \$2,010,657, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 23 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities,

cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 235. The sum of \$2,847,981, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 24 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 240. The sum of \$711,865, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 25 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which

can be expended for these purposes.

Section 245. The sum of \$3,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 2, Section 26 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 250. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 2, Section 27 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a	
space for the delivery of teacher	
training and development and student	
enrichment programs	108,843
For replacing carpeting, constructing storage	
building and various site improvements,	
including extending communications	
conduit system	<u>186,408</u>
Total	\$295,251

Section 255. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and

Article 2, Section 28 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 12 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount

shall be in addition to any other appropriated amounts which can be expended for these

purposes20,000,000

Chicago State University322,100

Eastern Illinois University515,500

Governors State University189,700

Illinois State University1,021,300

Northeastern Illinois

University383,700

Northern Illinois University1,159,000

Western Illinois University792,200

Southern Illinois University -

Carbondale1,625,000

Southern Illinois University -

Edwardsville763,100

University of Illinois -

Chicago2,777,300

University of Illinois -

Springfield229,100

University of Illinois -

Urbana/Champaign4,150,300

Illinois Community

College Board6,071,700
(From Article 2, Section 28 of Public Act 93-587)
For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes19,769,057
Chicago State University322,100
Eastern Illinois University515,500
Governors State University132,852
Illinois State University1,021,300
Northeastern Illinois
University383,700
Northern Illinois University1,159,000
Western Illinois University792,200
Southern Illinois University -
Carbondale1,450,905
Southern Illinois University -
Edwardsville763,100
University of Illinois -
Chicago2,777,300
University of Illinois -
Springfield229,100
University of Illinois -
Urbana/Champaign4,150,300
Illinois Community
College Board6,071,700
(From Article 2, Section 28 of Public Act 93-587)
For miscellaneous capital improvements
including construction, capital

facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes8,100,380

Chicago State University	309,429
Eastern Illinois University	515,500
Illinois State University	1,021,300
Northeastern Illinois University	383,700
Northern Illinois University	1,159,000
Western Illinois University	791,946
Southern Illinois University - Carbondale	250,820
University of Illinois - Chicago	2,318,054
University of Illinois - Springfield	229,100
University of Illinois - Urbana/Champaign	1,121,531

For miscellaneous capital improvements,
including construction, capital
facilities, cost of planning,
supplies, equipment, materials, services
and all other expenses required to
complete the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated
amounts which can be expended
for these purposes4,998,188

Eastern Illinois University	477,768
Illinois State University	548,098

Northeastern Illinois

University375,400

Northern Illinois University1,249,300

Western Illinois University198,034

Southern Illinois University -

Carbondale110,360

University of Illinois -

Chicago729,267

University of Illinois -

Urbana/Champaign1,309,961

For miscellaneous capital improvements

including construction, reconstruction
remodeling, improvements, repair
and installation of capital

facilities, cost of planning, supplies,
equipment, materials, services and all
other expenses required to complete

the work at the various universities set

forth below. This appropriated amount

shall be in addition to any other

appropriated amounts which can

be expended for these purposes2,847,823

Chicago State University191,127

Eastern Illinois University165,140

Illinois State University317,735

Northeastern Illinois University164,738

Northern Illinois University861,486

Western Illinois University79,906

Southern Illinois University -

Carbondale20,639

University of Illinois -

Chicago Campus72,155

University of Illinois -

Champaign/Urbana Campus974,897

(From Article 2, Section 28 of Public Act 93-587)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to
complete the work at the various
universities set forth below. This
appropriation shall be in addition
to any other appropriated amounts
which can be expended for these purposes2,127,967

For Eastern Illinois University378,390

For Illinois State University52,904

For Northeastern Illinois University275,416

For Northern Illinois University248,136

For Western Illinois University39,423

For University of Illinois -
Chicago 318,991

For University of Illinois -
Urbana-Champaign814,707

For miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvement, repair and
installation of capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses
required to complete the work at the various
universities set forth below. This
appropriation shall be in addition to
any other appropriated amounts which
can be expended for these purposes1,613,158

For Eastern Illinois University36,177

For Northern Illinois University207,220

For Southern Illinois University -

Carbondale	22,188
For Southern Illinois University - Edwardsville	35,137
For University of Illinois - Chicago	803,196
For University of Illinois - Urbana-Champaign	509,240
For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes	960,637
For Chicago State University	121,395
For Eastern Illinois University	199,051
For Governors State University	71,798
For Illinois State University	90,825
For Northeastern Illinois University ...	36,177
For Northern Illinois University	207,446
For Southern Illinois University	4,764
For University of Illinois	229,181

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

For Southern Illinois University
for miscellaneous capital improvements
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment, materials

services and all other expenses
required to complete the work. This
appropriation shall be in addition to any
other appropriated amounts which can
be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of
Illinois for miscellaneous capital
improvements including construction,
reconstruction, remodeling, improvement,
repair and installation of capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required for completing
the work at the colleges and
universities. This appropriation shall
be in addition to any other
appropriated amounts which can be
expended for these purposes151,343

For the Board of Higher Education for
miscellaneous capital improvements,
including construction, reconstruction,
remodeling, improvements, repair and
installation of capital facilities, cost
of planning, supplies, equipment,
materials, services, and all other
expenses required to complete the
work at the colleges and universities
hereinafter enumerated. This appropriation
shall be in addition to any other
appropriated amounts which can be
expended for these purposes:

Northern Illinois University83,324

Total \$60,773,476

Section 260. The sum of \$164,387, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 29 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 265. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 5, Division FY04, Section 6, Division FY03, Section 6, Division FY02, Section 26, Division FY01, Section 23, and Division FY00, Section 1-1 of Public Act 93-587, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 5, Division FY04, Section 6 of Public Act 93-587)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	257,800
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Western Illinois University	396,100
Southern Illinois University - Carbondale	812,500
Southern Illinois University - Edwardsville	381,500
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>3,035,900</u>
Total	\$10,000,000

(From Article 5, Division FY03, Section 6 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	256,301
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800

Northern Illinois University	579,500
Western Illinois University	396,100
Southern Illinois University - Carbondale	788,154
Southern Illinois University - Edwardsville	370,079
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>3,033,258</u>
Total	\$9,960,092

(From Article 5, Division FY02, Section 26 of Public Act 93-587)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	160,400
Eastern Illinois University	257,800
Governors State University	45,618
Illinois State University	481,702
Northeastern Illinois University	50,568
Northern Illinois University	579,500
Western Illinois University	359,293
Southern Illinois University - Carbondale	184,460
Southern Illinois University - Edwardsville	1
University of Illinois - Chicago	1,352,500
University of Illinois - Springfield	78,866
University of Illinois - Urbana/Champaign	<u>1,599,698</u>
Total	\$5,150,406

(From Article 5, Division FY01, Section 23 of Public Act 93-

587)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	34,624
Eastern Illinois University	240,116
Governors State University	31,326
Illinois State University	604,900
Northeastern Illinois University	87,701
Northern Illinois University	624,700
Western Illinois University	11,275
Southern Illinois University - Carbondale	20,279
University of Illinois - Chicago	424,251
University of Illinois - Springfield	30,052
University of Illinois - Urbana/Champaign	<u>268,540</u>
Total	\$2,377,764

(From Article 5, Division FY00, Section 1-1 of Public Act 93-
587)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.

This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University	102,879
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Eastern Illinois University	134,474
Governors State University	0
Illinois State University	141,620
Northeastern Illinois University	80,000
Northern Illinois University	340,000
Western Illinois University	38,564
University of Illinois- Champaign/Urbana	65,946
University of Illinois-Chicago	<u>0</u>
Total	\$903,483

Section 270. The sum of \$2,943,792, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 25 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 275. The sum of \$2,170,317, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY01, Section 22 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various

community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 280. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made in Article 1, Section 12 and Article 2, Section 30 of Public Act 93-587, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For replacing primary electrical

feeder cable1,000,000

(From Article 2, Section 30 of Public Act 93-587)

For roof replacement projects4,400,000

For the construction of a conference

center5,000,000

For the construction of a day care

facility4,927,811

For the construction of a student

financial outreach building5,000,000

For constructing a new library facility,

site improvements, utilities, and

purchasing equipment, in addition

to funds previously appropriated13,492,621

For technology improvements and

deferred maintenance1,790,400

For remodeling Building K, in addition

to funds previously appropriated9,021,380

For planning and beginning to remodel

Building K and improving site1,005,474

For planning, site improvements, utilities,
construction, equipment and other costs
necessary for a new library facility7,846,920

For a grant to Chicago State University for
all costs associated with construction of
a Convocation Center8,498,757

For upgrading campus infrastructure,
in addition to the funds
previously appropriated704,490

For renovating buildings and upgrading
mechanical systems535,658

EASTERN ILLINOIS UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For upgrading the electrical
distribution system4,217,100

(From Article 2, Section 30 of Public Act 93-587)

For renovating and expanding the
Fine Arts Center, in addition to
funds previously appropriated39,702,200

For planning and beginning to renovate
and expand the Fine Arts Center -
Phase 1, in addition to funds
previously appropriated1,511,247

For planning and beginning to renovate
and expand the Fine Arts Center1,824,490

For upgrading campus buildings for health,
safety and environmental improvements386,432

For constructing an addition and
renovating Booth Library164,441

GOVERNORS STATE UNIVERSITY

For constructing addition and
remodeling the teaching & learning
complex, in addition to funds
previously appropriated15,145,819

For costs associated with establishing
a campus-wide fire alarm system at
Governor's State University852,829

For constructing a child development center
and an addition to the main building
and remodeling Wings E and F106,006

For upgrading and replacing cooling
and refrigeration systems and
equipment260,036

For remodeling the main building169,802

ILLINOIS STATE UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

For renovating Stevenson and Turner
Halls for life/safety22,145,000

(From Article 2, Section 30 of Public Act 93-587)

For the upgrade and remodeling
of Schroeder Hall16,563,925

For planning and beginning to rehabilitate
Schroeder Hall435,067

For planning, site improvements, utilities,
construction, equipment and other costs
necessary for a new facility for the
College of Business3,068,029

For remodeling Julian and Moulton Halls623,305

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and
remodeling and expanding Building "E"
and Building "F"8,790,495

For planning and beginning to remodel
Buildings A, B and E3,666,246

For remodeling in the Science Building
to upgrade heating, ventilating and air
conditioning systems2,021,400

For replacing fire alarm systems, lighting

and ceilings1,405,413

For renovating the auditorium in
Building E188,362

For renovation of Buildings E, F, and
the auditorium, and demolition and
replacement of Buildings G, J and M,
in addition to amounts previously
appropriated102,848

For remodeling the library75,323

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library
basement, in addition to funds previously
appropriated669,635

For planning a classroom building and
developing site in Hoffman Estates1,314,500

For completing the construction of the
Engineering Building, in addition to
amounts previously appropriated for
such purpose3,775,481

For renovating Altgeld Hall and
purchasing equipment1,730,741

For upgrading storm waterway controls in
addition to funds previously appropriated1,076,401

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment
for a cancer center14,010,728

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an
addition to the Morris Library, in
addition to funds previously
appropriated25,690,000

For planning a renovation and
addition to the Morris Library1,068,906

For renovating Altgeld Hall and Old

Baptist Foundation, in addition to funds
previously appropriated1,589,801
For site improvements and purchasing
equipment for the Engineering and
Technology Building11,190
For construction of an engineering building
annex8,073

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

For planning, construction and equipment
for an advanced technical worker
training facility1,027,745
For construction of the Engineering Facility
building and related site improvements24,511
For replacement of the high temperature water
distribution system168,709

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for
an addition to the combined laboratory,
in addition to funds previously
appropriated3,879,576

UNIVERSITY OF ILLINOIS AT CHICAGO

(From Article 2, Section 30 of Public Act 93-587)

Plan, construct, and equip the Chemical
Sciences Building57,600,000
For planning, construction and equipment
for a chemical sciences building6,400,000
To plan and begin construction of
a medical imaging research/clinical
facility2,747,439
For remodeling the Clinical
Sciences Building1,012,572
For the renovation of the court area and
Lecture Center, in addition to funds
previously appropriated713,318

UNIVERSITY OF ILLINOIS AT CHICAGO

For remodeling Alumni Hall, Phase II,
including utilities22,874

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

(From Article 1, Section 12 of Public Act 93-587)

For planning, analysis and design
of Lincoln Hall. Design cannot proceed
beyond Program Analysis/Preliminary
Design unless approved in writing by
the Governor2,000,000

(From Article 2, Section 30 of Public Act 93-587)

Expansion of Microelectronics Lab17,607,743

For planning, construction and equipment
for a biotechnology genomic facility67,302,061

For planning, construction and equipment
for a supercomputing application facility22,265,960

For planning, construction and equipment
for a technology transfer incubator
facility37,057

To plan and begin construction of a
biotechnology/genomic facility2,713,467

To plan and begin construction of a
supercomputing application
facility773,243

To plan and begin construction of a
technology transfer incubator
facility118,932

For remodeling the Mechanical Engineering
Laboratory Building36,644

For initiating a campus flood
control project60,806

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and
purchasing equipment, in addition to

funds previously appropriated	7,993,382
For land, planning, remodeling, construction and all costs necessary to construct a facility	10,622,467
WESTERN ILLINOIS UNIVERSITY - MACOMB	
Plan and construct performing arts center	4,000,000
For improvements to Memorial Hall	<u>11,931,823</u>
Total	\$458,655,111

Section 285. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93,587, is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL
OF MEDICINE - SPRINGFIELD

(From Article 1, Section 13 of Public Act 93-587)

For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab	2,110,070
--	-----------

Section 290. The following named amounts, or so much thereof as may be necessary, and remain unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-6 of Public Act 93-587, as amended, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DEKALB

To construct and equip the Engineering
Building41,524
To purchase equipment and complete
construction for Faraday Hall Addition93,085
Total, Build Illinois Bond Fund \$134,609

Section 295. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-8 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for the projects hereinafter enumerated:

UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

To construct and equip the Chemical and Life
Sciences Building41,746

Section 300. The following named amount, or so much thereof as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 2-20.1 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

NORTHERN ILLINOIS UNIVERSITY - DE KALB

For construction of the Engineering Building
including extension of utilities, in
addition to funds previously appropriated
for such purpose55,370

Section 305. The amount of \$74,795, or so much thereof

as may be necessary, and remains unexpended on June 30, 2004, from appropriations heretofore made for such purposes in Article 5, Division FY91, Section 10E of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 310. The sum of \$22,390, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 31 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Trustees of the University of Illinois (formerly for the Department of Human Services) for renovation of the School of Public Health and Psychiatric Institute (formerly the ISPI building).

Section 315. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 32 Public Act 93-587, is reappropriated from the Tobacco Settlement Recovery Fund to the Capital Development Board for a grant to the University of Illinois College of Medicine at Peoria for planning a Clinical and Basic Research Oncology Center.

Section 320. The following named amount, or so much thereof as may be necessary and remains unexpended at the

close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 33 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 2, Section 33 of Public Act 93-587)

For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated4,918,765

Section 325. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 1, Section 11 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 11 of Public Act 93-587)

Grants for facility construction397,210,828

Section 330. The sum of \$210,816,230, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 34 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to

amounts previously appropriated for such purposes.

Section 335. The sum of \$77,517,195, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 2, Section 35 Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 340. The sum of \$40,273,862, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 36 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 345. The sum of \$7,273,747, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 37 of Public Act 93-587, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 350. The sum of \$964,824, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 38 of Public Act 93-587, is reappropriated from the School Construction Fund

to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 355. The sum of \$1,223,663, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purposes in Article 2, Section 39 of Public Act 93-587, is reappropriated from the School Infrastructure Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law.

Section 360. The amount of \$11,828,001 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 2, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 365. The sum of \$50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY04, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The sum of \$46,864,524, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 5 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of \$29,751,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 11 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 16 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund

to the Capital Development Board for a grant to Northwestern University for planning and construction of a Bio-Medical Research Facility. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 17 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 395. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 6 of Public Act 93-587, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to the Field Museum for planning, construction and equipment for a collection research center.

Section 400. The amount of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 58 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for the planning and construction of a biomedical research facility.

Section 405. The amount of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a biomedical research facility.

Section 410. The amount of \$1,100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY02, Section 59a of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction and equipment for a nanofabrication and molecular center.

Section 415. The sum of \$1,919,033, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-3 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 99

\$2,235,126,843

ARTICLE 100

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of 3,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 15 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 100

\$3,000,000

ARTICLE 101

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$4,380,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore made in Article 1, Section 24 of Public Act 93-96, is reappropriated to the Environmental Protection Agency from the Anti-Pollution Fund for payment of claims submitted, including claims submitted in prior years, to the state and approved for payment under the Leaking Underground Storage Tank Program established in Title XVI of the Environmental Protection Act.

Section 10. The sum of \$22,600,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from reappropriations heretofore

made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 15. The sum of \$11,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made for such purpose in Article 1, Section 49 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$5,848,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 1, Section 50 of Public Act 93-96, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 25. The amount of \$69,418,300, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from reappropriations heretofore made for such purposes in Article 5, Division FY86-FY93, Section 10B of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance

plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 30. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made in Article 5, Division FY03, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 3 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 4, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 45. The sum of \$1,766,300, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY03, Section 25 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Total, Article 101 \$129,013,100

ARTICLE 102

HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$1,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 5c of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction and renovation of the Adlai Stevenson Home State Historic Site.

Section 10. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 12 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. The sum of \$460,000, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 1, Section 13 of Public Act 93-0093, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 20. The sum of \$100,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Section 19 of Public Act 93-0587, as amended, is reappropriated from the Build Illinois Bond Fund to the Historic Preservation Agency for repairs, renovation and expansion of historic structures used for training.

Total, Article 102 \$1,997,800

ARTICLE 103

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 5, Division FY04, Section 14 of Public Act 93-0587, is reappropriated from the Build Illinois Bond Fund to the Illinois Finance Authority for deposit into the Fire Truck Revolving Loan Fund for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 3, Section 2 of Public Act 93-0587, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 103 \$20,000,000

ARTICLE 104

MEDICAL DISTRICT COMMISSION

Section 5. The sum of \$10,768, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 3 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase III and IV of District Development Initiative.

Section 10. The sum of \$1,462,072, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from appropriations heretofore made in Article 1, Section 2 of Public Act 93-69, is reappropriated from the Capital Development Fund to the Illinois Medical District Commission for acquisition of property, demolition and site improvements, and related costs within the Medical Center District, City of Chicago for Phase IV of District Development Initiative.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 10 and 15 of this Article until the purposes and amounts have been approved in writing by the Governor.

Total, Article 104 \$1,472,840

ARTICLE 105

ILLINOIS EMERGENCY MANAGEMENT AGENCY

Section 5. The amount of \$9,335,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Public Act 93-68, Article 1, Section 3, as amended, is reappropriated from the Federal Civil Preparedness Fund to the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Total, Article 105 \$9,335,600

ARTICLE 106

EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$185,946, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 10 of Public Act 93-90, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

Section 10. The sum of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of

business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The sum of \$5,430,384, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made for such purpose in Article 9, Section 25 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 20. The sum of \$408,631, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 9, Section 20 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 106 \$6,124,961

ARTICLE 107

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 10, Section 15 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Total, Article 107 \$2,071,805

ARTICLE 108

NORTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$532,748, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 40 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for technology infrastructure improvements at Northern Illinois University. No contract shall be entered into or obligation incurred for any expenditures from the reappropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$43,366, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for that purpose in Article 4, Section 45 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Northern Illinois University for purchasing Engineering Building equipment.

Total, Article 108 \$576,114

ARTICLE 109

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The amount of \$42,797, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 70 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WSIU-TV (Carbondale).

Section 10. The amount of \$30,801, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 80 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization infrastructure for WUSI-TV (Olney).

Section 15. The amount of \$24,133, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 75 of Public Act 93-587, is reappropriated to Southern Illinois University from the Capital Development Fund for digitalization

infrastructure for WUSI-TV (Olney).

Section 20. The sum of \$800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 65 of Public Act 93-587, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Total, Article 109

\$897,731

ARTICLE 110

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$17,681,800, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 35 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

Section 10. The sum of \$13,761,948, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 80 of Public Act 93-90, as

amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 15. The sum of \$13,916,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 70 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 20. The sum of \$446,170, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 60 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 25. The sum of \$814,444, or so much thereof as

may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 55 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 30. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 65 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 35. The sum of \$13,752,813, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from an appropriation heretofore made in Article 4, Section 75 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 40. The sum of \$52,953, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 4, Section 30 of Public Act 93-90, is reappropriated

from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

Section 45. The sum of \$12,291,197, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 50 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 50. The sum of \$44,998, or so much thereof as may be necessary and remains unexpended on June 30, 2004, from an appropriation heretofore made for such purpose in Article 4, Section 45 of Public Act 93-90, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

Total, Article 110 \$73,577,099

ARTICLE 111

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 10 of Public Act 93-90, is

reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation made for such purpose in Article 3, Section 5 of Public Act 93-90, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The sum of \$2,178,358, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2004, from a reappropriation heretofore made for such purpose in Article 5, Division FY00, Section 1-2 of Public Act 93-587, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Total, Article 111

\$2,395,279

Public Act 093-0842
SB3340 Enrolled

LRB093 20316 RCE 46084 b

Section 999-99. Effective date. This Act takes effect
upon becoming law.