

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OFFICE OF ADMINISTRATION,
FISCAL AND COMMUNICATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 985,600
For Employee Retirement Contributions	
Paid by Employer	39,400
For State Contributions to State	
Employees' Retirement System	132,400
For State Contributions to	
Social Security	75,400
For Contractual Services	314,000
For Travel	9,000
For Commodities	11,900
For Printing	8,000
For Equipment	24,900
For Electronic Data Processing	22,900
For Telecommunications	199,300
For Operation of Auto Equipment	<u>21,700</u>
Total	\$1,844,500

Payable from Emergency Planning and
Training Fund:

For Activities as a result of the Illinois
Emergency Planning and Community Right to

Know Act \$ 150,000

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PLANNING AND FIELD OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 1,300,600
For Employee Retirement Contributions	
Paid by Employer	52,000
For State Contributions to State Employees'	
Retirement System	174,800
For State Contributions to Social Security ...	99,500
For Contractual Services	61,200
For Travel	13,900
For Commodities	3,600
For Printing	6,400
For Equipment	26,500
For Electronic Data Processing	35,500
For Telecommunications	52,800
For Operation of Auto Equipment	<u>16,100</u>
Total	\$1,842,900

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$381,200
For Employee Retirement Contributions	
Paid by Employer	15,200
For State Contributions to State Employees'	
Retirement System	51,200
For State Contributions to Social Security ...	29,200
For Group Insurance	90,800
For Contractual Services	46,800
For Travel	24,300

For Commodities	4,600
For Printing	2,500
For Equipment	4,500
For Electronic Data Processing	50,000
For Telecommunications	61,700
For Operation of Auto Equipment	<u>13,000</u>
Total	\$775,000

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

FEDERALLY-ASSISTED PROGRAMS

Payable from General Revenue Fund:

For Training and Education	\$ 142,100
For Planning and Analysis	<u>72,800</u>
Total	\$214,900

Payable from Nuclear Civil Protection

Planning Fund:

For Clean Air	\$ 100,000
For Federal Projects	700,000
For Flood Mitigation	<u>3,000,000</u>
Total	\$3,800,000

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program	\$ 8,000,000
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Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education	2,261,300
For Terrorism Preparedness and Training costs in the current and prior years	<u>37,000,000</u>

Total \$47,261,300

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER RELIEF, PUBLIC

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund \$ 420,200

Payable from General Revenue Fund:

For costs incurred in prior

years 50,000

Total \$470,200

Payable from the Federal Aid

Disaster Fund:

For Federal Disaster Declarations:

In Prior Years \$ 45,000,000

Federal Disaster Declarations:

In Fiscal Year 2004 30,000,000

For State administration of the Federal Disaster Relief Program	1,000,000
For State administration of the Hazard Mitigation Program	1,000,000
Disaster Relief - Hazard Mitigation	8,000,000
Disaster Relief - Hazard Mitigation in Prior Years	<u>35,000,000</u>
Total	\$120,000,000

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER RELIEF, INDIVIDUAL

Payable from General Revenue Fund:

State Share of Individual and Family
Grant Program for Disaster

Declarations:

In Fiscal Year 2004.....	\$ 100,000
In prior years	50,000

Payable from the Federal Aid Disaster Fund:

Federal Share of Individual and Family
Grant Program for Disaster Declarations:

In Fiscal Year 2004.....	21,000,000
In prior years	1,500,000

For State administration of the Individual and Family Grant Program	<u>1,000,000</u>
Total	\$23,650,000

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

LOCAL ESDA ASSISTANCE

Payable from the General Revenue Fund:

For Communications and Warning Systems \$ 145,500

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems 500,000

For Emergency Operating Centers 500,000

Payable from the Federal Civil Prepared-
ness Administrative Fund:

For Urban Search and Rescue 2,000,000

Total \$3,145,500

Section 7. Certain Federal receipts shall be placed in the General Revenue Fund, pursuant to law and regulation, as reimbursement for the Federal share of expenditures made from General Revenue appropriations in Sections 1, 2, 3, 4, 5, and 6 of this Article. Other Federal receipts shall be paid into the proper trust fund and shall be available for expenditure only pursuant to the trust fund appropriations in Sections 1, 2, 3, 4, 5, and 6 of this Article or suitable appropriation made by the General Assembly.

Section 8. The amount of \$1,869,200, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Public Act 92-538, Article 90, Section 9, is reappropriated from the General Revenue Fund to the Illinois Emergency Management Agency for providing services and for costs associated with Homeland Security.

Section 9. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for extraordinary security expenses of state agencies when the U.S. Department of Homeland Security raises the terrorism

threat level to "High" or "Severe". Release of funds is subject to approval of the Governor or his designee.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$ 582,800
For Employee Retirement Contributions	
Paid by Employer	23,300
For State Contributions to State	
Employees' Retirement System	78,000
For State Contributions to	
Social Security	44,600
For Group Insurance	121,000
For Contractual Services	963,300
For Travel	35,600
For Commodities	52,000
For Printing	20,000
For Equipment	15,600
For Electronic Data Processing	744,300
For Telecommunications Services	247,800
For Operation of Auto Equipment	<u>123,400</u>
Total	\$3,051,700

Payable from Radiation Protection Fund:

For Personal Services.....	\$195,100
For Employee Retirement Contributions	
Paid by Employer.....	7,800
For State Contributions to State	
Employees' Retirement System.....	26,100
For State Contributions to	

Social Security.....	14,900
For Group Insurance.....	44,000
For Contractual Services	239,800
For Commodities	22,200
For Printing	51,500
For Electronic Data Processing	96,200
For Telecommunications Services	55,100
For Operation of Auto Equipment	<u>11,700</u>
Total	\$764,400

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$ 3,722,200
For Employee Retirement Contributions	
Paid by Employer	148,900
For State Contributions to State	
Employees' Retirement System	498,800
For State Contributions to	
Social Security	284,700
For Group Insurance	627,000
For Contractual Services	601,700
For Travel	90,600
For Commodities	135,700
For Equipment	62,000
For Electronic Data Processing	423,000
For Telecommunications Services	<u>321,000</u>
Total	\$6,915,600

Section 12. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

MITIGATION AND RESPONSE

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services.....	\$1,910,200
For Employee Retirement Contributions	
Paid by Employer.....	76,400
For State Contributions to State	
Employees' Retirement System.....	256,000
For State Contributions to	
Social Security.....	146,100
For Group Insurance.....	374,000
For Contractual Services.....	347,900
For Travel.....	60,400
For Commodities.....	76,800
For Equipment.....	185,900
For Electronic Data Processing.....	30,000
For Telecommunications Services.....	234,400
For Compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act including expenses incurred prior to July 1, 1997.....	<u>650,000</u>
Total	\$4,348,100

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services	\$ 2,875,800
For Employee Retirement Contributions	
Paid by Employer	115,000
For State Contributions to State	
Employees' Retirement System	385,400
For State Contributions to	
Social Security	220,000
For Group Insurance	506,000
For Contractual Services	211,300
For Travel	110,000
For Commodities.....	2,000
For Equipment	61,700
For Refunds	<u>100,000</u>
Total	\$4,587,200

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	\$ 2,442,600
For Employee Retirement Contributions	
Paid by Employer	97,700
For State Contributions to State	
Employees' Retirement System	327,300
For State Contributions to	
Social Security	186,900
For Group Insurance	484,000
For Contractual Services	410,700
For Travel	55,500
For Commodities	76,200
For Equipment	<u>161,200</u>

Total	\$4,242,100
Payable from Low-Level Radioactive Waste Facility Development and Operation Fund: For Refunds for Overpayments made by Low- Level Waste Generators	<u>\$5,000</u>
Total	\$5,000

Section 15. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 16. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 17. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 18. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency

for reimbursing other governmental agencies for their assistance in responding to radiological emergencies.

Section 19. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 20. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 21. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 22. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency to conduct studies, investigations, training, research and demonstrations relating to the control or measurement of radiation, the effects on health of exposure to radiation,

and related problems under funding agreements with the Federal Government, interstate agencies or other sources.

Section 23. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 99. Effective date. This Act takes effect on July 1, 2003.