

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 117 as follows:

(P.A. 101-0007, Article 117, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2020:

| | |
|---|-----------------------------------|
| For Personal Services | 329,500 |
| For State Contribution to State Employees' Retirement System | 0 |
| For Retirement - Pension pick-up | 12,500 |
| For State Contribution to Social Security | 24,000 |
| For Contractual Services | <u>478,600</u> 303,600 |
| <u>For Contractual Services, including prior year costs</u> | <u>171,000</u> |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------------------------------------|
| For Travel | 7,600 |
| For Commodities | 1,500 |
| For Printing | 1,500 |
| For Equipment | 1,500 |
| For EDP | 0 |
| For Telecommunications | 5,300 |
| For Operations of Auto Equipment | <u>1,900</u> |
| Total | <u>\$1,034,900</u> 688,900 |

ARTICLE 1.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 45 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 45)

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts,
and Administrative Expenses associated

with DCEO Job Training Programs, including
prior year costs3,000,000

For a grant associated with Job
training to the Illinois
Manufacturers' Association, including
prior year costs1,466,300

For a grant associated with Job
training to the Chicago Federation
of Labor, including prior year costs1,500,000

For a grant associated with Job
training to the Chicagoland
Regional College Program,
including prior year costs1,955,000

For a grant to HACIA for costs associated
with the development and execution of job training
programs and other operational expenses
~~to HACIA~~3,200,000

For grants and contingent costs associated
with business development1,956,300

For a grant associated with job training
to Richland Community College1,500,000

For a grant to the Joliet Arsenal Development Authority,
including prior year costs500,000

For a grant associated with job training to
the Black chambers of commerce1,500,000

| | |
|---|------------------|
| For a grant to the Metro East Business Incubator Inc. | 100,000 |
| For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago | <u>1,000,000</u> |
| Total | \$17,643,900 |

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program
and other business development programs,
including prior year costs30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
Of the Small Business Development Act
Pursuant to 30 ILCS 750/9, including
prior year costs2,000,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business

Development Act300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act2,250,000

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 62 as follows:

(P.A. 101-0007, Article 62, Section 5)

Sec. 5. The sum of \$10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2020, including prior year costs.

ARTICLE 3

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 96 as follows:

(P.A. 101-0007, Article 96, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

| | |
|--|---------------|
| For Personal Services | 815,900 |
| For State Contributions to Social Security | 62,400 |
| For Contractual Services | 100,000 |
| For Travel | <u>25,000</u> |
| Total | \$1,003,300 |

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

| | |
|--|---------|
| For the Administrative and Programmatic Expenses of the Senior Employment Specialist Program | 190,300 |
| For the Administrative and | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Programmatic Expenses of the
Senior Meal Program (USDA)40,000
For Federal Refunds1,502,800

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising
Grandchildren Program300,000

Payable from the Services for Older Americans Fund:

For Personal Services425,000
For State Contributions to State
Employee' Retirement230,700
For State Contributions to Social Security32,500
For Group Insurance144,000
For Contractual Services50,000
For Travel110,000
Total \$992,200

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and
Programmatic Expenses of the
Senior Meal Program USDA225,000
For the Administrative and
Programmatic Expenses of

Older Americans Training100,000
For the Administrative and
Programmatic Expenses of
Governmental Discretionary Projects1,500,000
For the Administrative and
Programmatic Expenses of
Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food
Care Program850,000 ~~200,000~~
For Title V Employment Services4,000,000
For Title III Social Services55,000,000 ~~25,000,000~~
For Title III B Ombudsman10,000,000 ~~3,000,000~~
For USDA National Lunch Program7,000,000 ~~3,500,000~~
For National Family Caregiver
Support Program45,000,000 ~~11,500,000~~
For Title VII Prevention of Elder
Abuse, Neglect and Exploitation1,000,000
For Title VII Long-Term Care
Ombudsman Services for Older Americans1,500,000
For Title III D Preventive Health3,000,000
For Nutrition Services Incentive
Program25,000,000 ~~11,500,000~~

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Title III C-1 Congregate

Meals Program50,000,000 ~~24,000,000~~

For Title III C-2 Home Delivered

Meals Program63,000,000 ~~22,000,000~~

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of the

Home Delivered Meals Program23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program551,800

For Planning and Service Grants to

Area Agencies on Aging11,500,000

For Foster Grandparents Program241,400

For Area Agencies on Aging for

Long-Term Care Systems Development273,800

For Equal Distribution of

Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs2,800,000

ARTICLE 4

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 35 of Article 97 as follows:

(P.A. 101-0007, Article 97, Section 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention242,400,700 ~~222,400,700~~

For Counseling and Auxiliary Services8,505,100

For Institution and Group Home Care and

Prevention148,019,100

For Services Associated with the Foster

Care Initiative6,139,900

For Purchase of Adoption and

Guardianship Services108,006,800

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---|
| For Health Care Network | 1,624,500 |
| For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order | 1,313,700 |
| For Youth in Transition Program | 866,800 |
| For MCO Technical Assistance and Program Development | 1,376,100 |
| For Pre Admission/Post Discharge Psychiatric Screening | 2,935,900 |
| For Assisting in the Development of Children's Advocacy Centers | 1,898,600 |
| For Family Preservation Services | <u>4,143,100</u> |
| Total | <u>\$527,230,300</u> 507,230,300 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | |
|--|---|
| For Foster Homes and Specialized Foster Care and Prevention | <u>172,526,200</u> 152,526,200 |
| For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order | 2,071,300 |
| For Counseling and Auxiliary Services | 10,547,200 |
| For Institution and Group Home Care and Prevention | 72,836,800 |
| For Assisting in the development of Children's Advocacy Centers | 1,398,200 |

| | |
|---|---|
| For Psychological Assessments | |
| Including Operations and | |
| Administrative Expenses | 3,010,100 |
| For Children's Personal and | |
| Physical Maintenance | 2,856,100 |
| For Services Associated with the Foster | |
| Care Initiative | 1,477,100 |
| For Purchase of Adoption and | |
| Guardianship Services | 72,834,800 |
| For Family Preservation Services | 33,098,700 |
| For Family Centered Services Initiative | 16,489,700 |
| For Health Care Network | 2,361,400 |
| For a grant to the Illinois Association of | |
| Court Appointed Special Advocates | <u>2,885,000</u> |
| Total | <u>\$394,392,600</u> 374,392,600 |

ARTICLE 5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 1, 35, and 40 of Article 111 as follows:

(P.A. 101-0007, Article 111, Section 1)

Sec. 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2020:

FOR OPERATIONS

GENERAL OFFICE

| | | |
|---------------------------------------|---------------------|-----------------------|
| For Personal Services | <u>21,123,200</u> | 21,079,400 |
| For State Contributions to | | |
| Social Security | <u>1,615,900</u> | 1,612,600 |
| For Contractual Services | <u>23,500,000</u> | 25,375,000 |
| For Travel | | 100,000 |
| For Commodities | | 870,000 |
| For Printing | | 42,000 |
| For Equipment | | 30,300 |
| For Electronic Data Processing | | 39,197,000 |
| For Telecommunications Services | | 1,240,400 |
| For Operation of Auto Equipment | | 115,000 |
| For Tort Claims | | 5,499,700 |
| For Refunds | | <u>2,500</u> |
| Total | <u>\$93,336,000</u> | 95,163,900 |

(P.A. 101-0007, Article 111, Section 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue

Fund to meet the ordinary and contingent expenses of the
Department of Corrections:

EDUCATION SERVICES

| | | |
|---|---------------------|-----------------------|
| For Personal Services | <u>14,165,600</u> | 15,417,600 |
| For Student, Member and Inmate Compensation | | 5,300 |
| For Contributions to Teachers' Retirement System | | 1,000 |
| For State Contributions to Social Security | <u>1,083,700</u> | 1,179,500 |
| For Contractual Services | <u>10,700,000</u> | 9,258,300 |
| For Travel | | 1,900 |
| For Commodities | | 350,000 |
| For Printing | | 23,100 |
| For Equipment | | 10,000 |
| For Telecommunications Services | | 3,800 |
| For Operation of Auto Equipment | | <u>2,500</u> |
| Total | <u>\$26,346,900</u> | 26,253,000 |

FIELD SERVICES

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>52,266,500</u> | 50,914,000 |
| For Student, Member and Inmate Compensation | | 33,500 |
| For State Contributions to Social Security | <u>3,998,400</u> | 3,895,000 |
| For Contractual Services | <u>35,117,900</u> | 31,678,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--|
| For Travel | 200,000 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 47,500 |
| For Commodities | 2,130,000 |
| For Printing | 24,800 |
| For Equipment | 800,000 |
| For Telecommunications Services | 8,630,000 |
| For Operation of Auto Equipment | <u>1,156,500</u> |
| Total | <u>\$104,405,100</u> 99,509,800 |

(P.A. 101-0007, Article 111, Section 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | <u>23,839,800</u> 24,546,500 |
| For Student, Member and Inmate Compensation | 290,000 |
| For State Contributions to Social Security | <u>1,823,700</u> 1,877,900 |
| For Contractual Services | <u>9,300,000</u> 9,825,800 |
| For Travel | 8,700 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 8,500 |
| For Commodities | 2,015,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| For Printing | 19,800 | |
| For Equipment | 125,000 | |
| For Telecommunications Services | 80,000 | |
| For Operation of Auto Equipment | <u>70,500</u> | |
| Total | <u>\$37,581,000</u> | \$38,867,700 |

CENTRALIA CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>29,129,100</u> | 28,222,800 |
| For Student, Member and Inmate Compensation | 268,400 | |
| For State Contributions to Social Security | <u>2,228,400</u> | 2,159,100 |
| For Contractual Services | <u>6,800,000</u> | 7,845,000 |
| For Travel | 1,900 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 15,000 | |
| For Commodities | 1,635,000 | |
| For Printing | 21,500 | |
| For Equipment | 140,000 | |
| For Telecommunications Services | 69,900 | |
| For Operation of Auto Equipment | <u>28,500</u> | |
| Total | <u>\$40,337,700</u> | \$40,407,100 |

DANVILLE CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>22,021,500</u> | 21,376,100 |
| For Student, Member and Inmate Compensation | 280,000 | |

For State Contributions to
Social Security1,684,600 ~~1,635,300~~
For Contractual Services9,100,000 ~~8,880,000~~
For Travel7,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners17,000
For Commodities1,835,000
For Printing19,800
For Equipment150,000
For Telecommunications Services98,000
For Operation of Auto Equipment84,900
Total \$35,298,300 ~~\$34,383,600~~

DECATUR CORRECTIONAL CENTER

For Personal Services16,299,100 ~~15,971,300~~
For Student, Member and Inmate
Compensation90,000
For State Contributions to
Social Security1,246,900 ~~1,221,900~~
For Contractual Services4,400,000 ~~4,315,000~~
For Travel1,500
For Travel and Allowances for
Committed, Paroled and
Discharged Prisoners9,900
For Commodities640,000
For Printing17,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| For Equipment | 100,000 | |
| For Telecommunications Services | 93,300 | |
| For Operation of Auto Equipment | <u>29,000</u> | |
| Total | <u>\$22,926,700</u> | \$22,488,900 |

DIXON CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>50,894,000</u> | 45,166,300 |
| For Student, Member and Inmate Compensation | 379,000 | |
| For State Contributions to Social Security | <u>3,893,400</u> | 3,455,300 |
| For Contractual Services | <u>22,048,400</u> | 25,875,000 |
| For Travel | 13,000 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 21,000 | |
| For Commodities | 2,400,000 | |
| For Printing | 29,700 | |
| For Equipment | 200,000 | |
| For Telecommunications Services | 190,000 | |
| For Operation of Auto Equipment | <u>126,500</u> | |
| Total | <u>\$80,195,000</u> | \$77,855,800 |

EAST MOLINE CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>24,163,900</u> | 21,727,800 |
| For Student, Member and Inmate Compensation | 215,000 | |
| For State Contributions to | | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|--|---------------------|-------------------------|
| Social Security | <u>1,848,500</u> | 1,662,200 |
| For Contractual Services | <u>6,517,100</u> | 6,431,700 |
| For Travel | | 9,400 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | | 31,000 |
| For Commodities | | 1,600,000 |
| For Printing | | 20,800 |
| For Equipment | | 140,000 |
| For Telecommunications Services | | 75,200 |
| For Operation of Auto Equipment | | <u>99,400</u> |
| Total | <u>\$34,720,300</u> | \$32,012,500 |

ELGIN TREATMENT CENTER

| | | |
|--|------------------|----------------------|
| For Personal Services | <u>6,935,900</u> | 6,653,900 |
| For Student, Member and Inmate Compensation | | 1,500 |
| For State Contributions to Social Security | <u>530,600</u> | 509,000 |
| For Contractual Services | <u>3,709,300</u> | 4,400,000 |
| For Travel | | 1,900 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | | 1,500 |
| For Commodities | | 105,000 |
| For Printing | | 1,000 |
| For Equipment | | 5,000 |
| For Telecommunications Services | | 30,800 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Operation of Auto Equipment1,800
Total\$11,324,300 ~~\$11,711,400~~

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services16,578,300 ~~16,210,300~~
For Student, Member and Inmate
Compensation135,900
For State Contributions to
Social Security1,268,200 ~~1,240,100~~
For Contractual Services7,600,000 ~~9,825,800~~
For Travel12,500
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners6,000
For Commodities735,000
For Printing6,600
For Equipment100,000
For Telecommunications Services50,800
For Operation of Auto Equipment30,000
Total\$26,523,300 ~~\$28,353,000~~

KEWANEE LIFE SKILLS RE-ENTRY CENTER

For Personal Services13,482,100 ~~12,618,300~~
For Student, Member and Inmate
Compensation72,500
For State Contributions to
Social Security1,031,400 ~~965,300~~
For Contractual Services2,600,000 ~~5,850,000~~

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|--|---------------------|-------------------------|
| For Travel | 3,800 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 13,000 | |
| For Commodities | 1,100,000 | |
| For Printing | 8,000 | |
| For Equipment | 50,000 | |
| For Telecommunications Services | 110,300 | |
| For Operation of Auto Equipment | <u>33,400</u> | |
| Total | <u>\$18,504,500</u> | \$20,824,600 |

GRAHAM CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>35,408,600</u> | 33,447,500 |
| For Student, Member and Inmate Compensation | 290,000 | |
| For State Contributions to Social Security | <u>2,708,800</u> | 2,558,800 |
| For Contractual Services | <u>11,200,000</u> | 11,428,300 |
| For Travel | 11,000 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 5,700 | |
| For Commodities | 2,425,000 | |
| For Printing | 23,100 | |
| For Equipment | 125,000 | |
| For Telecommunications Services | 75,200 | |
| For Operation of Auto Equipment | <u>117,500</u> | |
| Total | <u>\$52,389,900</u> | \$50,507,100 |

ILLINOIS RIVER CORRECTIONAL CENTER

| | | |
|---|---------------------|-------------------------|
| For Personal Services | <u>26,208,400</u> | 22,813,500 |
| For Student, Member and Inmate Compensation | | 305,000 |
| For State Contributions to Social Security | <u>2,004,900</u> | 1,745,300 |
| For Contractual Services | <u>10,000,000</u> | 11,050,000 |
| For Travel | | 7,400 |
| For Travel and Allowance for Committed, Paroled and Discharged Prisoners | | 24,800 |
| For Commodities | | 2,250,000 |
| For Printing | | 21,500 |
| For Equipment | | 200,000 |
| For Telecommunications Services | | 73,200 |
| For Operation of Auto Equipment | | <u>32,500</u> |
| Total | <u>\$41,127,700</u> | \$38,523,200 |

HILL CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>21,606,400</u> | 20,186,900 |
| For Student, Member and Inmate Compensation | | 280,300 |
| For State Contributions to Social Security | <u>1,652,900</u> | 1,544,300 |
| For Contractual Services | <u>9,700,000</u> | 10,215,000 |
| For Travel | | 3,800 |
| For Travel and Allowances for Committed, Paroled | | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| and Discharged Prisoners | 17,000 | |
| For Commodities | 2,335,000 | |
| For Printing | 21,500 | |
| For Equipment | 125,000 | |
| For Telecommunications Services | 52,400 | |
| For Operation of Auto Equipment | <u>32,000</u> | |
| Total | <u>\$35,826,300</u> | \$34,813,200 |

JACKSONVILLE CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>31,472,500</u> | 29,476,000 |
| For Student, Member and Inmate Compensation | 280,300 | |
| For State Contributions to Social Security | <u>2,407,600</u> | 2,255,000 |
| For Contractual Services | <u>5,300,000</u> | 5,953,300 |
| For Travel | 7,200 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 16,000 | |
| For Commodities | 1,925,000 | |
| For Printing | 21,500 | |
| For Equipment | 100,000 | |
| For Telecommunications Services | 75,200 | |
| For Operation of Auto Equipment | <u>77,700</u> | |
| Total | <u>\$41,683,000</u> | \$40,187,200 |

JOLIET TREATMENT CENTER

| | | |
|-----------------------------|-------------------|-----------------------|
| For Personal Services | <u>22,151,200</u> | 17,920,500 |
|-----------------------------|-------------------|-----------------------|

| | | |
|--|---------------------|-------------------------|
| For Student, Member and Inmate | | |
| Compensation | 20,000 | |
| For State Contributions to | | |
| Social Security | <u>1,747,700</u> | 1,371,000 |
| For Contractual Services | <u>10,500,000</u> | 14,000,000 |
| For Travel | 3,000 | |
| For Travel and Allowances for Committed, | | |
| Paroled and Discharged Prisoners | 5,000 | |
| For Commodities | 1,035,000 | |
| For Printing | 6,600 | |
| For Equipment | 50,000 | |
| For Telecommunications Services | 62,500 | |
| For Operation of Auto Equipment | <u>18,000</u> | |
| Total | <u>\$35,599,000</u> | \$34,491,600 |

LAWRENCE CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>30,450,100</u> | 28,466,100 |
| For Student, Member and Inmate | | |
| Compensation | 315,000 | |
| For State Contributions to | | |
| Social Security | <u>2,329,400</u> | 2,177,700 |
| For Contractual Services | <u>11,600,000</u> | 12,374,200 |
| For Travel | 42,500 | |
| For Travel and Allowances for Committed, | | |
| Paroled and Discharged Prisoners | 23,000 | |
| For Commodities | 2,900,000 | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| For Printing | 26,400 | |
| For Equipment | 200,000 | |
| For Telecommunications Services | 94,300 | |
| For Operation of Auto Equipment | <u>86,400</u> | |
| Total | <u>\$48,067,100</u> | \$46,705,600 |

LINCOLN CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>17,265,700</u> | 16,629,000 |
| For Student, Member and Inmate Compensation | 172,600 | |
| For State Contributions to Social Security | <u>1,320,800</u> | 1,272,200 |
| For Contractual Services | <u>5,300,000</u> | 5,675,000 |
| For Travel | 1,900 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 6,000 | |
| For Commodities | 1,135,000 | |
| For Printing | 9,900 | |
| For Equipment | 100,000 | |
| For Telecommunications Services | 44,500 | |
| For Operation of Auto Equipment | <u>59,600</u> | |
| Total | <u>\$25,416,000</u> | \$25,105,700 |

LOGAN CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>39,834,000</u> | 37,668,100 |
| For Student, Member and Inmate Compensation | 285,000 | |

For State Contributions to
Social Security 3,047,300 ~~2,881,600~~
For Contractual Services 18,300,000 ~~20,225,000~~
For Travel 15,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 22,700
For Commodities 2,250,000
For Printing 28,100
For Equipment 200,000
For Telecommunications Services 175,000
For Operation of Auto Equipment 200,000
Total \$64,357,100 ~~\$63,950,500~~

MENARD CORRECTIONAL CENTER

For Personal Services 64,689,800 ~~63,358,800~~
For Student, Member and Inmate
Compensation 365,000
For State Contributions to
Social Security 4,948,800 ~~4,847,000~~
For Contractual Services 13,500,000 ~~15,033,300~~
For Travel 45,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners 6,000
For Commodities 5,915,000
For Printing 36,300
For Equipment 200,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| For Telecommunications Services | 165,500 | |
| For Operation of Auto Equipment | <u>165,000</u> | |
| Total | <u>\$90,036,400</u> | \$90,136,900 |

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>7,130,200</u> | 6,816,300 |
| For Student, Member and Inmate Compensation | 16,500 | |
| For State Contributions to Social Security | <u>545,500</u> | 521,500 |
| For Contractual Services | <u>1,400,000</u> | 2,135,000 |
| For Travel | 1,900 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 20,000 | |
| For Commodities | 1,000,000 | |
| For Printing | 6,600 | |
| For Equipment | 50,000 | |
| For Telecommunications Services | 28,800 | |
| For Operation of Auto Equipment | <u>12,600</u> | |
| Total | <u>\$10,212,100</u> | \$10,609,200 |

PINCKNEYVILLE CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>32,979,600</u> | 31,315,800 |
| For Student, Member and Inmate Compensation | 288,500 | |
| For State Contributions to Social Security | <u>2,522,900</u> | 2,395,700 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|--|---------------------|-------------------------|
| For Contractual Services | <u>12,900,000</u> | 13,698,300 |
| For Travel | | 11,000 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | | 30,400 |
| For Commodities | | 2,925,000 |
| For Printing | | 29,700 |
| For Equipment | | 200,000 |
| For Telecommunications Services | | 65,900 |
| For Operation of Auto Equipment | | <u>72,300</u> |
| Total | <u>\$52,025,300</u> | \$51,032,600 |

PONTIAC CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>60,063,900</u> | 55,699,000 |
| For Student, Member and Inmate Compensation | | 265,000 |
| For State Contributions to Social Security | <u>4,594,900</u> | 4,261,000 |
| For Contractual Services | <u>15,900,000</u> | 16,157,500 |
| For Travel | | 37,800 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | | 6,700 |
| For Commodities | | 3,000,000 |
| For Printing | | 24,800 |
| For Equipment | | 200,000 |
| For Telecommunications Services | | 260,000 |
| For Operation of Auto Equipment | | <u>108,400</u> |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Total \$84,461,500 ~~\$80,020,200~~

ROBINSON CORRECTIONAL CENTER

For Personal Services 19,327,700 ~~18,497,200~~

For Student, Member and

Inmate Compensation 224,200

For State Contributions to

Social Security 1,478,600 ~~1,415,100~~

For Contractual Services 6,300,000 ~~6,118,200~~

For Travel 7,600

For Travel and Allowances for

Committed, Paroled and Discharged

Prisoners 16,800

For Commodities 1,600,000

For Printing 16,500

For Equipment 100,000

For Telecommunications Services 60,500

For Operation of Auto Equipment 16,300

Total \$29,148,200 ~~\$28,072,400~~

SHAWNEE CORRECTIONAL CENTER

For Personal Services 24,229,400 ~~23,976,800~~

For Student, Member and

Inmate Compensation 250,600

For State Contributions to

Social Security 1,853,500 ~~1,834,300~~

For Contractual Services 8,300,000 ~~8,980,000~~

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|--|---------------------|-------------------------|
| For Travel | 8,700 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 48,000 | |
| For Commodities | 1,915,000 | |
| For Printing | 19,800 | |
| For Equipment | 200,000 | |
| For Telecommunications Services | 130,400 | |
| For Operation of Auto Equipment | <u>36,100</u> | |
| Total | <u>\$36,991,500</u> | \$37,399,700 |

SHERIDAN CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>29,924,400</u> | 28,360,200 |
| For Student, Member and Inmate Compensation | 277,000 | |
| For State Contributions to Social Security | <u>2,289,200</u> | 2,169,600 |
| For Contractual Services | <u>16,000,000</u> | 18,717,000 |
| For Travel | 22,000 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 9,600 | |
| For Commodities | 1,700,000 | |
| For Printing | 21,500 | |
| For Equipment | 125,000 | |
| For Telecommunications Services | 105,000 | |
| For Operation of Auto Equipment | <u>81,300</u> | |
| Total | <u>\$50,555,000</u> | \$51,588,200 |

STATEVILLE CORRECTIONAL CENTER

| | | |
|--|----------------------|--------------------------|
| For Personal Services | <u>87,670,900</u> | 83,347,600 |
| For Student, Member and Inmate Compensation | | 244,000 |
| For State Contributions to Social Security | <u>6,706,800</u> | 6,376,000 |
| For Contractual Services | <u>30,740,900</u> | 28,866,700 |
| For Travel | | 152,300 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | | 115,000 |
| For Commodities | | 6,332,700 |
| For Printing | | 41,600 |
| For Equipment | | 200,000 |
| For Telecommunications Services | | 280,800 |
| For Operation of Auto Equipment | | <u>467,300</u> |
| Total | <u>\$132,952,300</u> | \$126,424,000 |

TAYLORVILLE CORRECTIONAL CENTER

| | | |
|--|-------------------|-----------------------|
| For Personal Services | <u>20,036,000</u> | 18,022,000 |
| For Student, Member and Inmate Compensation | | 242,700 |
| For State Contributions to Social Security | <u>1,532,800</u> | 1,378,700 |
| For Contractual Services | <u>6,000,000</u> | 7,088,300 |
| For Travel | | 1,100 |
| For Travel and Allowances for Committed, Paroled and Discharged | | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|---------------------------------------|---------------------|-------------------------|
| Prisoners | 6,000 | |
| For Commodities | 1,475,000 | |
| For Printing | 13,200 | |
| For Equipment | 100,000 | |
| For Telecommunications Services | 60,000 | |
| For Operation of Auto Equipment | <u>30,700</u> | |
| Total | <u>\$29,497,500</u> | \$28,417,700 |

VANDALIA CORRECTIONAL CENTER

| | | |
|--|---------------------|-------------------------|
| For Personal Services | <u>27,035,600</u> | 25,627,600 |
| For Student, Member and Inmate Compensation | 230,800 | |
| For State Contributions to Social Security | <u>2,068,200</u> | 1,960,600 |
| For Contractual Services | <u>5,000,000</u> | 5,296,700 |
| For Travel | 3,800 | |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 16,600 | |
| For Commodities | 2,270,000 | |
| For Printing | 18,200 | |
| For Equipment | 100,000 | |
| For Telecommunications Services | 50,800 | |
| For Operation of Auto Equipment | <u>70,500</u> | |
| Total | <u>\$36,864,500</u> | \$35,645,600 |

VIENNA CORRECTIONAL CENTER

| | | |
|-----------------------------|-------------------|-----------------------|
| For Personal Services | <u>28,789,500</u> | 28,097,800 |
|-----------------------------|-------------------|-----------------------|

For Student, Member and Inmate
Compensation197,900
For State Contributions to
Social Security2,202,400 ~~2,149,500~~
For Contractual Services5,300,000 ~~6,225,000~~
For Travel2,300
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners34,800
For Commodities2,665,000
For Printing19,800
For Equipment100,000
For Telecommunications Services95,300
For Operation of Auto Equipment81,300
Total \$39,488,300 ~~\$39,668,700~~

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services27,008,500 ~~25,965,600~~
For Student, Member and Inmate
Compensation273,500
For State Contributions to
Social Security2,066,200 ~~1,986,400~~
For Contractual Services8,700,000 ~~9,536,700~~
For Travel7,600
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners20,500
For Commodities2,180,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---|
| For Printing | 19,800 |
| For Equipment | 100,000 |
| For Telecommunications Services | 76,200 |
| For Operation of Auto Equipment | <u>70,500</u> |
| Total | <u>\$40,522,800</u> \$40,236,800 |

ARTICLE 6

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 54 as follows:

(P.A. 101-0007, Article 54, Section 5)

Sec. 5. In addition to any other sums appropriated, the sum of \$240,596,300 ~~220,596,300~~, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2020.

ARTICLE 7

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 102 as follows:

(P.A. 101-0007, Article 102, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

| | |
|---|------------------|
| For Personal Services | 14,441,100 |
| For State Contributions to Social Security | 1,104,800 |
| For Contractual Services | 1,852,700 |
| For Travel | 75,000 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 9,051,400 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | 34,000 |
| For Deposit into the Public Aid Recoveries Trust Fund | <u>4,980,000</u> |
| Total | \$31,539,000 |

Payable from Public Aid Recoveries Trust Fund:

| | |
|---|---------|
| For Personal Services | 270,900 |
| For State Contributions to State Employees' Retirement System | 147,100 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------------|
| For State Contributions to Social Security | 20,700 |
| For Group Insurance | 118,800 |
| For Contractual Services | 5,294,400 |
| For Commodities | 229,700 |
| For Printing | 354,800 |
| For Equipment | 936,100 |
| For Electronic Data Processing | 1,918,700 |
| For Telecommunications Services | 1,165,100 |
| For Costs Associated with Information Technology Infrastructure | 47,471,500 |
| For State Prompt Payment Act Interest Costs | <u>25,000</u> |
| Total | \$57,952,800 |

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

| | |
|--|-------------|
| For Personal Services | 4,687,400 |
| For State Contributions to Social Security | 358,600 |
| For Contractual Services | 0 |
| For Travel | 10,000 |
| For Equipment | <u>0</u> |
| Total | \$5,056,000 |

Payable from Public Aid Recoveries Trust Fund:

| | |
|--|-----------|
| For Personal Services | 8,935,800 |
| For State Contributions to State Employees' Retirement System | 4,851,200 |
| For State Contributions to Social Security | 683,600 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|--------------|
| For Group Insurance | 2,212,700 |
| For Contractual Services | 4,018,500 |
| For Travel | 78,800 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | <u>0</u> |
| Total | \$20,780,600 |

Payable from Long-Term Care Provider Fund:

| | |
|-----------------------------------|---------|
| For Administrative Expenses | 233,000 |
|-----------------------------------|---------|

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

| | |
|---|------------|
| For Deposit into the Child Support Administrative Fund | 28,320,000 |
|---|------------|

Payable from Child Support Administrative Fund:

| | |
|--|------------|
| For Personal Services | 52,249,300 |
| For Employee Retirement Contributions Paid by Employer | 24,200 |
| For State Contributions to State Employees' Retirement System | 28,366,200 |
| For State Contributions to Social Security | 3,997,000 |
| For Group Insurance | 16,657,500 |
| For Contractual Services | 56,000,000 |
| For Travel | 233,000 |
| For Commodities | 292,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| For Printing | 180,000 |
| For Equipment | 1,500,000 |
| For Electronic Data Processing | 12,405,400 |
| For Telecommunications Services | 1,900,000 |
| For Child Support Enforcement | |
| Demonstration Projects | 500,000 |
| For Administrative Costs Related to | |
| Enhanced Collection Efforts including | |
| Paternity Adjudication Demonstration | 7,000,000 |
| For Costs Related to the State | |
| Disbursement Unit | 9,000,000 |
| For State Prompt Payment Act Interest Costs | <u>50,000</u> |
| Total | \$190,354,600 |

LEGAL REPRESENTATION

Payable from General Revenue Fund:

| | |
|--|--------------|
| For Personal Services | 949,900 |
| For Employee Retirement Contributions | |
| Paid by Employer | 3,700 |
| For State Contributions to Social Security | 72,700 |
| For Contractual Services | 100,000 |
| For Travel | 4,000 |
| For Equipment | <u>1,800</u> |
| Total | \$1,132,100 |

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For Personal Services | 8,475,200 |
| For State Contributions to State | |
| Employees' Retirement System | 4,601,200 |
| For State Contributions to Social Security | 648,400 |
| For Group Insurance | 2,252,200 |
| For Contractual Services | 13,777,800 |
| For Travel | 67,200 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | <u>0</u> |
| Total | \$29,822,000 |

MEDICAL

Payable from General Revenue Fund:

| | |
|---|---|
| For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs | 6,000,000 |
| For Deposit into the Healthcare Provider Relief Fund | <u>996,354,000</u> 614,154,000 |
| For Deposit into the Medical Special Purposes Trust Fund | 2,500,000 |
| For Costs Associated with the Critical Access Care Pharmacy Program | 10,000,000 |
| For Costs Associated with a Comprehensive | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Study of Long-Term Care Trends,
Future Projections, and Actuarial
Analysis of a New Long-Term Services
and Support Benefit400,000
Total \$1,015,254,000 ~~403,954,800~~

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with
Providing Access and Utilization
of Department Eligibility Files700,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services5,483,800
For State Contributions to State
Employees' Retirement System2,977,200
For State Contributions to Social Security419,600
For Group Insurance1,209,900
For Contractual Services42,000,000
For Commodities0
For Printing0
For Equipment0
For Telecommunications Services0
For Costs Associated with the
Development, Implementation and
Operation of a Data Warehouse6,259,100
Total \$58,349,600

Payable from Healthcare Provider Relief Fund:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Operational Expenses53,361,800
For Payments in Support of the
Operation of the Illinois
Poison Center3,000,000

ARTICLE 8

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 60 and 155 of Article 105 as follows:

(P.A. 101-0007, Article 105, Section 60)

Sec. 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses associated with the Home Services Program, pursuant to 20 ILCS 2405/3, including prior year costs:

Payable from the General

Revenue Fund520,259,600 ~~480,259,600~~

Payable from the Home Services Medicaid

Trust Fund246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 "For Home Services Program Grants-in-Aid" to Section 80 "For Mental Health Grants-in-Aid and Purchased Care" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

(P.A. 101-0007, Article 105, Section 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

For a grant to Children's Place for
costs associated with specialized child
care for families affected by HIV/AIDS381,200
For grants to provide assistance to
Sexual Assault Victims and for
Sexual Assault Prevention Activities7,659,700

For Early Intervention108,691,900

For grants to community providers and
local governments for youth
employment programs19,000,000

For grants and administration expenses
associated with Employability Development
Services and related distributive purposes9,145,700

For grants and administration expenses
associated with Food Stamp Employment
Training and related distributive purposes3,651,000

For grants and administration expenses
associated with Domestic Violence Shelters
and Services program20,100,900

For grants and administration expenses
associated with Parents Too Soon6,870,300

For grants and administrative expenses
associated with the Healthy Families
Program10,040,000

For grants and administrative expenses
associated with Homeless Youth Services6,154,400

For grants and administrative expenses
associated with Westside Health Authority
Crisis Intervention1,000,000

For grants and administrative expenses
of the Comprehensive Community-Based

| | |
|---|------------|
| Services to Youth | 18,560,100 |
| For grants and administrative expenses | |
| associated with Redeploy Illinois | 6,373,600 |
| For grants and administrative expenses | |
| associated with Homelessness Prevention | 5,000,000 |
| For grants and administrative expenses | |
| associated with Supportive Housing | |
| Services | 15,849,700 |
| For grants and administrative expenses | |
| associated with Community Services | 7,222,000 |
| For grants and administrative expenses | |
| associated with Teen Reach After-School | |
| Programs | 14,237,300 |
| For grants and administrative expenses | |
| associated with Programs to Reduce Infant | |
| Mortality, provide Case Management and | |
| Outreach Services, and for the Intensive | |
| Prenatal Performance Project | 31,665,000 |
| For a grant to be distributed to Youth Guidance | |
| for all costs associated with Becoming a Man | |
| Program | 1,000,000 |
| For a grant to Urban Autism Solutions for all | |
| costs associated with the West Side Transition | |
| Academy | 400,000 |
| For a grant to Project Success of Vermillion | |

| | |
|--|---------|
| County for youth programs | 25,000 |
| For a grant to the Boys and Girls Club of West Cook County for youth programs | 150,000 |
| For a grant to the Center for Prevention of Abuse for all costs associated with education and training on human trafficking prevention | 60,000 |
| For a grant to the Southern Illinois University Center for Rural Health for all costs associated with providing mental health and support services to farm owners | 100,000 |
| For a grant to TASC, INC. for all costs associated with the Supportive Release Center | 175,000 |
| For a grant to Joseph Academy for all costs associated with repairs, maintenance, and other capital improvements, as well as operations and services | 360,000 |
| For a grant to the West Austin Development Center for all costs associated with childcare, education, and development programs | 620,000 |
| For a grant to Touched by an Angel Community Enrichment Center NFP for all costs Associated with developing and operating Programs for single parents | 250,000 |

For a grant to Prevention Partnership, Inc.,
for all costs associated with organization
programs and services350,000

For a grant to Books Over Balls, for all costs
associated with organization programs
and services250,000

For a grant to O.U.R. Youth, for all costs
associated with organization programs and
Services100,000

For a grant to Chicago Fathers for Change,
for all costs associated with organization
programs and services25,000

For a grant to the Chicago Westside Branch
NAACP for all costs associated with
organization programs and services250,000

For a grant to the Center for Changing
Lives for prevention and assistance for
families at risk of homelessness150,000

Payable from the Assistance to the Homeless Fund:
For grants and administrative expenses
associated to Providing Assistance to the
Homeless300,000

Payable from the Specialized Services for
Survivors of Human Trafficking Fund:
For grants to organizations to prevent

Prostitution and Human Trafficking100,000

Payable from the Sexual Assault Services
and Prevention Fund:

For grants and administrative expenses
associated with Sexual Assault Services and
Prevention Programs600,000

Payable from the Children's Wellness
Charities Fund:

For grants to Children's Wellness Charities50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families50,000

Payable from the Illinois Affordable
Housing Trust Fund:

For Homeless Youth Services1,000,000

For grants and administrative expenses
associated with Homelessness Prevention4,000,000

For grants and administrative expenses
associated with Emergency and Transitional
Housing10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses
associated with Employment and Training
Programs, income assistance, and other
social services, including prior
year costs485,000,000

Payable from the Health and Human Services

Medicaid Trust Fund:

For grants for Supportive Housing Services3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault

Services Program100,000

Payable from the Gaining Early

Awareness and Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses

associated with G.E.A.R.U.P.3,516,800

Payable from the DHS Special Purposes

Trust Fund:

For grants and administrative expenses

Associated with the SNAP to Success

Program1,500,000 ~~750,000~~

For Community Grants7,257,800

For grants and administrative expenses

associated with Family Violence Prevention

Services5,018,200

For grants and administrative expenses

associated with Parents Too Soon2,505,000

For grants and administrative expenses

associated with Emergency Food Program

Transportation and Distribution5,163,800

For grants and administrative expenses
associated with SNAP Outreach2,000,000

For grants and administrative expenses
associated with SSI Advocacy Services1,009,400

For grants and administrative expenses
associated with SNAP Education18,000,000

For grants and administrative expenses
associated with Federal/State Employment
Programs and Related Services5,000,000

For grants and administrative expenses
associated with the Great START Program5,200,000

For grants and administrative
Expenses associated with
Child Care Services408,800,000 ~~290,800,000~~

For grants and administrative expenses
associated with Migrant Child
Care Services3,422,400

For grants and administrative expenses
associated with Refugee Resettlement
Purchase of Services10,611,200

For grants and administrative expenses
associated with MIEC Home Visiting Program14,006,800

For grants and administrative expenses
associated with Race to the Top Program16,000,000

For grants and administrative expenses

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

associated with JTED-SNAP Pilot Employment
and Training Program21,857,600

For grants and administrative expenses
associated with Head Start State
Collaboration500,000

Payable from the Early Intervention
Services Revolving Fund:

For the Early Intervention Services
Program, including,
prior years costs185,000,000 ~~180,000,000~~

Payable from the Domestic Violence Abuser
Services Fund:

For grants and administrative expenses
associated with Domestic Violence
Abuser Services100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses
associated with implementing Public
Health Programs10,742,300

For grants and administrative expenses
associated with the Emergency Solutions
Grants Program48,320,000 ~~12,000,000~~

Payable from the USDA Women, Infants and
Children Fund:

For Grants for the Federal Commodity

Supplemental Food Program1,400,000

For Grants for Free Distribution of
Food Supplies and for Grants for
Nutrition Program Food Centers under
the USDA Women, Infants, and Children
(WIC) Nutrition Program230,000,000

For grants and administrative expenses
associated with the USDA Farmer's
Market Nutrition Program500,000

For grants and administrative expenses
associated with administering the
USDA Women, Infants, and Children
(WIC) Nutrition Program, including
grants to public and private agencies60,049,000

Payable from the Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies
for low income persons100,000

Payable from the Tobacco Settlement
Recovery Fund:
For a Grant to the Coalition for
Technical Assistance and Training250,000

For grants and administrative expenses
associated with Children's Health Programs1,138,800

Payable from the Thriving Youth Income Tax

Checkoff Fund:

For grants to Non-Medicaid community-based
youth programs150,000

Payable from the Local Initiative Fund:

For grants and administrative expenses
associated with the Donated Funds
Initiative Program22,729,400

Payable from the Domestic Violence Shelter
and Service Fund:

For grants and administrative expenses
associated with Domestic Violence Shelters
and Services Program952,200

Payable from the Maternal and Child Health
Services Block Fund:

For grants and administrative expenses
associated with the Maternal and
Child Health Programs9,401,200

Payable from the Juvenile Justice Trust Fund:

For Grants and administrative expenses
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations, including prior year costs4,000,000

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by Section 40 to Article 121 as follows:

(P.A. 101-0007, Article 121, Section 40, new)

Sec. 40. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Illinois National Guard State Active Duty Fund.

ARTICLE 10

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 60 of Article 46 as follows:

(P.A. 101-0007, Article 46, Section 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY

ASSISTANCE GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
including refunds and prior year costs165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative
Expenses associated with DCEO Weatherization
Programs, including refunds and prior
year costs25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative
Expenses associated with the Low Income Home
Energy Assistance Act of 1981, including
refunds and prior year costs330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs118,000,000 ~~70,000,000~~

ARTICLE 11

Section 1. "AN ACT concerning appropriations", Public Act
101-0007, approved June 5, 2019, is amended by changing

Sections 25, 55 and 75 and adding Section 6 to Article 106 as follows:

(P.A. 101-0007, Article 106, Section 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

| | |
|---|----------------|
| For Personal Services | 371,700 |
| For State Contributions to State Employees' Retirement System | 201,800 |
| For State Contributions to Social Security | 29,100 |
| For Group Insurance | 125,000 |
| For Contractual Services | 485,000 |
| For Travel | 20,000 |
| For Commodities | 6,000 |
| For Printing | 21,000 |
| For Equipment | 80,000 |
| For Telecommunications Services | 250,000 |
| For Operational Expenses of Maintaining the Vital Records System | <u>400,000</u> |
| Total | \$1,989,600 |

Payable from Death Certificate Surcharge Fund:

For Expenses of Statewide Database

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-03822,500,000
Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange200,000
Payable from the General Revenue Fund:
For Expenses of the Adverse Pregnancy
Outcomes Reporting Systems (APORS) Program
and the Adverse Health Care Event
Reporting and Patient Safety Initiative1,017,400
For Expenses of State Cancer Registry,
including Matching Funds for National
Cancer Institute Grants147,400
For Expenses Associated with Opioid
Overdose Prevention1,625,000
Total \$2,789,800
Payable from the Rural/Downstate Health
Access Fund:
For Expenses Related to the J1 Waiver
Applications100,000
Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | | |
|--|-------------------|-----------------------|
| Health Outcomes Investigations and Database Development | <u>17,110,000</u> | 12,110,000 |
| For Expenses for Rural Health Center(s) to Expand the Availability of Primary Health Care | | 2,000,000 |
| For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program | | 337,100 |
| For Grants to Develop a Health Care Provider Recruitment and Retention Program | | 450,000 |
| For Grants to Develop a Health Professional Educational Loan Repayment Program | | <u>1,000,000</u> |
| Total | | \$15,897,100 |

Payable from the Hospital Licensure Fund:

| | | |
|---|--|-----------|
| For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System | | 1,500,000 |
|---|--|-----------|

Payable from Community Health Center Care Fund:

| | | |
|--|--|---------|
| For Expenses for Access to Primary Health Care Services Program per the Underserved Physician Workforce Act 110 ILCS 935/1 | | 350,000 |
|--|--|---------|

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| and Services Review Board | 1,200,000 |
| For Department Expenses in Support of the Health Facilities and Services Review Board | <u>1,600,000</u> |
| Total | \$2,800,000 |
| Payable from Nursing Dedicated and Professional Fund: | |
| For Expenses of the Nursing Education Scholarship Law | 2,000,000 |
| Payable from the Long-Term Care Provider Fund: | |
| For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities | 2,000,000 |
| Payable from the Regulatory Evaluation and Basic Enforcement Fund: | |
| For Expenses of the Alternative Health Care Delivery Systems Program | 75,000 |
| Payable from the Public Health Federal Projects Fund: | |
| For Expenses of Health Outcomes, Research, Policy and Surveillance | 612,000 |
| Payable from the Preventive Health and Health Services Block Grant Fund: | |
| For Expenses of Preventive Health and Health Services Needs Assessment | 2,700,000 |
| Payable from Public Health Special State | |

Projects Fund:

For Expenses Associated with Health

Outcomes Investigations and

Other Public Health Programs2,500,000

Payable from Illinois State Podiatric

Disciplinary Fund:

For Expenses of the Podiatric Scholarship

and Residency Act100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center

Expansion Program and Healthcare

Workforce Providers in Health

Professional Shortage Areas (HPSAs)

in Illinois1,000,000

(P.A. 101-0007, Article 106, Section 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid

Investigation and Control of

Disease or Injury448,500

For Expenses of Environmental Health

| | |
|---|------------------|
| Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus | 299,200 |
| For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security | 322,600 |
| For Deposit into Lead Poisoning Screening, Prevention, and Abatement Fund | <u>6,000,000</u> |
| Total | \$7,070,300 |

Payable from the Public Health Services Fund:

| | |
|--|------------|
| For Personal Services | 11,779,200 |
| For State Contributions to State Employees' Retirement System | 6,395,000 |
| For State Contributions to Social Security | 897,100 |
| For Group Insurance | 2,596,000 |
| For Contractual Services | 3,882,800 |
| For Travel | 395,700 |
| For Commodities | 405,000 |
| For Printing | 70,800 |
| For Equipment | 365,000 |
| For Telecommunications Services | 286,800 |
| For Operation of Auto Equipment | 40,000 |
| For Electronic Data Processing | 290,500 |

For Expenses of Implementing Federal
Awards, Including Services Performed
by Local Health Providers15,895,000 ~~5,895,000~~

For Expenses of Implementing Federal
Awards, Including Testing and Services Performed
by Local Health Providers267,000,000

Total \$310,298,900 ~~33,298,900~~

Payable from the Food and Drug Safety Fund:

For Expenses of Administering
the Food and Drug Safety
Program, Including Refunds500,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled
Water Program50,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of
Environmental Health Programs3,000,000

Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA)1,200,000

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West
Nile Virus and other Vector Borne Diseases5,100,000
Payable from the Public Health Water

Permit Fund:

For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act100,000
Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
including Mosquito Abatement1,000,000
Payable from the Tattoo and Body Piercing

Establishment Registration Fund:

For Expenses of Administering of
Tattoo and Body Piercing Establishment
Registration Program550,000
Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, Prevention, and
Abatement Program, Including Refunds6,997,100
Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
including Refunds300,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce

the Illinois Plumbing License Law,

including Refunds3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,

and Enforcement of the Structural

Pest Control Act481,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and Other Health Protection Programs43,200,000

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities4,157,100

Payable from the Personal Property Tax

Replacement Fund:

For Local Health Protection Grants

to Certified Local Health Departments

for Health Protection Programs Including,

but not Limited to, Infectious

Diseases, Food Sanitation,

Potable Water and Private Sewage18,098,500

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening
and Prevention Program2,500,000

Payable from the Private Sewage Disposal

Program Fund:

For Expenses of Administering the
Private Sewage Disposal Program250,000

(P.A. 101-0007, Article 106, Section 75)

Sec. 75. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical
Cancer Screenings, Minority Outreach,
and Other Related Activities14,512,400

For Expenses of the Women's Health
Promotion Programs508,500

For Expenses associated with School Health
Centers4,551,000 ~~1,151,100~~

For Grants to Family Planning Programs
for Contraceptive Services423,400

For Grants for the Extension and Provision
of Perinatal Services for Premature

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

and High-Risk Infants and their Mothers1,002,700

Total\$20,998,100 ~~17,598,100~~

Payable from the Public Health Services Fund:

For Personal Services776,200

For State Contributions to State

Employees' Retirement System421,400

For State Contributions to Social Security59,500

For Group Insurance273,100

For Contractual Services500,000

For Travel50,000

For Commodities53,200

For Printing34,500

For Equipment50,000

For Telecommunications Services10,000

For Expenses of Federally Funded Women's

Health Program3,000,000

Total\$5,227,900

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs200,000

Payable from the Penny Severns Breast, Cervical,

and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical

Cancer Research600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2020
and All Prior Fiscal Years7,000,000
Payable from the Carolyn Adams Ticket

For The Cure Grant Fund:

For Grants and Related Expenses to
Public or Private Entities in Illinois
for the Purpose of Funding Research
Concerning Breast Cancer and for
Funding Services for Breast Cancer Victims2,000,000
Payable from the Public Health Services Fund:

For Expenses associated with Maternal and
Child Health Programs15,000,000
Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with
Children's Health Programs1,229,700
Payable from the Maternal and Child Health
Services Block Grant Fund:

For Expenses Associated with Maternal and
Child Health Programs9,750,000
For Grants to the Chicago Department of
Health for Maternal and Child Health
Services5,000,000
For Grants to the Board of Trustees of the
University of Illinois, Division of

| | |
|--|------------------|
| Specialized Care for Children | 9,000,000 |
| For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers | <u>3,000,000</u> |
| Total | \$26,750,000 |

(P.A. 101-0007, Article 106, Section 6, new)

Sec. 6. The sum of \$200,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

ARTICLE 12

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 78 as follows:

(P.A. 101-0007, Article 78, Section 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu
of credit memoranda, where such
refunds are authorized by law4,750,000

PAYABLE FROM THE PERSONAL PROPERTY TAX

REPLACEMENT FUND

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaries, including
prior year costs14,728,100 ~~14,478,100~~

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-4007, including
prior year costs7,451,200 ~~7,351,200~~

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law, including prior
year costs3,369,300

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended350,000

For additional compensation for local

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional

1.25% Use Tax pursuant to P.A. 86-0928125,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the

Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments

for additional 1.25% Use Tax

pursuant to P.A. 86-0928370,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments

of the net terminal income tax per

the Video Gaming Act109,883,300

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real

Estate Tax Deferral Act, including

prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental

Housing Support Program1,750,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority25,000,000
Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois
Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant allocation to Local Law
Enforcement Agencies for joint state and
local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act900,000

ARTICLE 13

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 126 as follows:

(P.A. 101-0007, Article 126, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

| | |
|--|---|
| For Personal Services | 7,576,400 |
| For State Contributions to Social Security | 499,800 |
| For Contractual Services | 3,413,000 |
| For Travel | 53,700 |
| For Commodities | 267,700 |
| For Equipment | 30,000 |
| For Electronic Data Processing | 20,471,800 |
| For Printing | 88,500 |
| For Telecommunications Services | 1,620,000 |
| For Operation of Auto Equipment | 150,000 |
| For Payment of Tort Claims | <u>4,025,000</u> 50,000 |
| For Refunds | <u>2,000</u> |
| Total | <u>\$38,197,900</u> 34,222,900 |

Payable from the State Police Wireless

Service Emergency Fund:

| | |
|--|---------|
| For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act | 700,000 |
|--|---------|

Payable from the State Police Vehicle Fund:

| | |
|--|------------|
| For purchase of vehicles and accessories | 16,000,000 |
|--|------------|

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto700,000

ARTICLE 14

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 115 of Article 39 as follows:

(P.A. 101-0007, Article 39, Section 115)

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock
Management Facilities Act302,500
For the Detection, Eradication, and
Control of Exotic Pests, such as
the Asian Long-Horned Beetle and
Gypsy Moth453,200
Total\$755,700

Payable from the Used Tire Management Fund:

For Mosquito Control50,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock
Management Facilities Act50,000
Payable from Pesticide Control Fund:
For Administration and Enforcement
of the Pesticide Act of 19797,250,900 ~~7,150,900~~
Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program650,900
Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects1,000,000

ARTICLE 14.5

Section 1. "AN ACT making appropriations", Public Act 101-0007, approve June 5, 2019, is amended by adding Sections 100, 105, 110, and 115 to Article 46 as follows:

(P.A. 101-0007, Article 46, Section 100, new)

Section 100. The amount of \$316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for

payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

| | |
|--|----------------------|
| <u>For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund,</u> | |
| <u>of which \$5,000,000 shall be allocated to fund livestock management facilities</u> | <u>\$159,000,000</u> |
| <u>Statewide</u> | <u>\$157,000,000</u> |

(P.A. 101-0007, Article 46, Section 105, new)

Section 105. The amount of \$235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

| | |
|---|---------------|
| <u>For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund</u> | \$70,000,000 |
| <u>Statewide</u> | \$165,000,000 |

(P.A. 101-0007, Article 46, Section 110, new)

Section 110. The amount of \$60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

(P.A. 101-0007, Article 46, Section 115, new)

Section 115. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the

Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

ARTICLE 15

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Refund to State Fund 0871, the Community Services Block Grant Fund\$1,266.24

No. 99-CC-4480, J. Doe, personal injury, against Department of Children and Family Services\$400,000.00

No. 12-CC-1842, Sheehan, Natalie D., personal injury, against Board of Trustees of Northern Illinois University\$65,000.00

No. 12-CC-3156, Byrd, Brittany, personal injury, against Board
of Trustees of Northern Illinois University.....\$100,000.00

No. 14-CC-2736, Pitzer, John E., personal injury, against
Department of Corrections.....\$67,500.00

No. 15-CC-0089, 3500 W Grand (Chicago), LLC, contract, against
Department of Central Management Services.....\$124,250.50

No. 16-CC-3158, Estate of William J Schrand, personal injury,
against Department of Veterans' Affairs.....\$360,000.00

No. 17-CC-0242, Estate of Delores French, personal injury,
against Department of Veterans' Affairs.....\$400,000.00

No. 17-CC-0245, Estate of John J Karlichek, personal injury,
against Department of Veterans' Affairs.....\$75,000.00

No. 17-CC-1703, Estate of Gregory Naas, personal injury,
against Department of Veterans' Affairs.....\$675,000.00

No. 17-CC-1704, Estate of Leroy Barton, personal injury,
against Department of Veterans' Affairs.....\$450,000.00

No. 17-CC-1732, Estate of Charles Collins, personal injury,
against Department of Veterans' Affairs\$725,000.00

No. 17-CC-2648, Estate of Jonathan John, personal injury,
against Department of Veterans' Affairs\$500,000.00

No. 17-CC-2842, Estate of Eugene Miller, personal injury,
against Department of Veterans' Affairs\$750,000.00

No. 18-CC-0475, Estate of Gerald Kuhn, personal injury, against
Department of Veterans' Affairs\$775,000.00

No. 18-CC-0478, Estate of Melvin Tucker, personal injury,
against Department of Veterans' Affairs\$650,000.00

No. 18-CC-0506, Estate of Thomas O'Beirne, personal injury,
against Department of Veterans' Affairs\$550,000.00

No. 19-CC-0097, Estate of Valdemar L Dehn, personal injury,
against Department of Veterans' Affairs\$450,000.00

Section 2. The following named amount is appropriated to
the Court of Claims from State Fund 011, the Road Fund, to pay
claims in conformity with awards and recommendations made by
the Court of Claims as follows:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

No. 18-CC-1832, Prado and Renteria Certified Public Accountants, contract, against Department of Transportation\$80,000.00

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 063, the Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2781, Pediatric AIDS Chicago Prevention, debt, against Department of Public Health\$52,797.67

No. 19-CC-2784, City Year, INC., debt, against Department of Public Health\$135,047.97

Section 4. The following named amount is appropriated to the Court of Claims from State Fund 141, the Capital Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 16-CC-1783, Mid-States General and Mechanical Contracting Corp., contract, against Capital Development Board\$483,303.59

Section 5. The following named amount is appropriated to

the Court of Claims from State Fund 304, the Technology Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 17-CC-2948, CDW Government, INC., debt, against Department of Innovation and Technology\$273,130.79

Section 6. The following named amount is appropriated to the Court of Claims from State Fund 314, the Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-2110, Tori Construction, INC., debt, against Department of Central Management Services\$55,256.05

Section 7. The following named amount is appropriated to the Court of Claims from State Fund 695, the Transportation Bond Series D Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 13-CC-0331, Plote Construction, INC., R.W. Dunteman, Joint Venture, contract, against Department of Transportation\$377,961.98

Section 8. The following named amount is appropriated to the Court of Claims from State Fund 720, the Medical Interagency Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 19-CC-2558, Choices Coordinated Care Solutions, INC., debt, against Department of Healthcare and Family Services\$175,000.00

Section 9. The following named amount is appropriated to the Court of Claims from State Fund 772, the Career and Technical Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 20-CC-0036, Kishwaukee College, debt, against Community College Board\$78,266.79

ARTICLE 16

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 50, 55, 60 of Article 107 as follows:

(P.A. 101-0007, Article 107, Section 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

| | |
|--|-------------|
| For Personal Services | 3,789,100 |
| For State Contributions to Social Security | 289,900 |
| For Contractual Services | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | <u>0</u> |
| Total | \$4,079,000 |

Payable from Anna Veterans Home Fund:

| | |
|--|---------|
| For Personal Services | 740,600 |
| For State Contributions to the State Employees' Retirement System | 402,100 |
| For State Contributions to Social Security | 56,600 |
| For Contractual Services | 955,200 |
| For Travel | 3,500 |
| For Commodities | 432,100 |
| For Printing | 4,000 |
| For Equipment | 50,000 |
| For Electronic Data Processing | 24,000 |
| For Telecommunications Services | 52,100 |
| For Operation of Auto Equipment | 11,600 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|----------------------------------|---|
| For Permanent Improvements | 10,000 |
| For Refunds | <u>230,000</u> 30,000 |
| Total | <u>\$2,971,800</u> 2,771,800 |

The sum of \$518,500, or so much thereof as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 55)

Sec. 55. . The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

| | |
|--|--------------|
| For Personal Services | 25,984,700 |
| For State Contributions to Social Security | 1,987,800 |
| For Contractual Services | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | <u>0</u> |
| Total | \$27,972,500 |

Payable from Quincy Veterans Home Fund:

| | |
|-----------------------------|-----------|
| For Personal Services | 5,878,200 |
|-----------------------------|-----------|

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------------|
| For Member Compensation | 28,000 |
| For State Contributions to the State | |
| Employees' Retirement System | 3,191,300 |
| For State Contributions to Social Security | 449,700 |
| For Contractual Services | 5,638,000 |
| For Travel | 8,500 |
| For Commodities | 5,004,700 |
| For Printing | 25,000 |
| For Equipment | 642,800 |
| For Electronic Data Processing | 600,400 |
| For Telecommunications Services | 632,700 |
| For Operation of Auto Equipment | 54,000 |
| For Permanent Improvements | 640,000 |
| For Refunds | <u>70,000</u> |
| Total | \$22,863,300 |

The sum of \$1,140,000, or so much thereof as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 60)

Sec. 60. The following named amounts, or so much thereof

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

| | |
|--|----------------|
| For Personal Services | 9,385,300 |
| For State Contributions to Social Security | <u>718,000</u> |
| Total | \$10,103,300 |

Payable from LaSalle Veterans Home Fund:

| | |
|--|---------------|
| For Personal Services | 5,276,300 |
| For State Contributions to the State | |
| Employees' Retirement System | 2,864,600 |
| For State Contributions to Social Security | 403,600 |
| For Contractual Services | 2,339,500 |
| For Travel | 5,000 |
| For Commodities | 1,501,900 |
| For Printing | 15,500 |
| For Equipment | 170,000 |
| For Electronic Data Processing | 46,100 |
| For Telecommunications | 302,000 |
| For Operation of Auto Equipment | 15,600 |
| For Permanent Improvements | 50,000 |
| For Refunds | <u>50,000</u> |
| Total | \$13,040,100 |

The sum of \$2,553,600, or so much thereof as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response.

(P.A. 101-0007, Article 107, Section 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

| | |
|--|----------------|
| For Personal Services | 10,359,900 |
| For State Contributions to Social Security | <u>792,500</u> |
| Total | \$11,152,400 |

Payable from Manteno Veterans Home Fund:

| | |
|--|------------|
| For Personal Services | 13,098,300 |
| For Member Compensation | 10,000 |
| For State Contributions to the State | |
| Employees' Retirement System | 7,111,100 |
| For State Contributions to Social Security | 1,002,000 |
| For Contractual Services | 6,823,900 |
| For Travel | 3,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|----------------|
| For Commodities | 1,524,000 |
| For Printing | 20,000 |
| For Equipment | 332,000 |
| For Electronic Data Processing | 72,100 |
| For Telecommunications Services | 205,000 |
| For Operation of Auto Equipment | 72,600 |
| For Permanent Improvements | 750,000 |
| For Refunds | <u>100,000</u> |
| Total | \$31,124,500 |

The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response.

ARTICLE 17

Section 1. "AN ACT making appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 47 as follows:

(P.A. 101-0007, Article 47, Section 10)

Sec. 10. The sum of \$300,000 ~~150,000~~, or so much thereof

as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

ARTICLE 18

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 10 of Article 100 as follows:

(P.A. 101-0007, Article 100, Section 10)

Sec. 10. The sum of \$211,800 ~~200,300~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007, including prior year costs.

ARTICLE 19

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 99 as follows:

(P.A. 101-0007, Article 99, Section 15, new)

Sec. 15. The sum of \$4,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Council on Developmental Disabilities for previously unpaid wage increases for Personal Services and State Contributions to Social Security and any related interest costs, including prior year costs.

ARTICLE 20

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 60 as follows:

(P.A. 101-0007, Article 60, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

| | |
|--|------------|
| For Personal Services | 10,900,000 |
| For State Contributions to the State Employees' Retirement System | 5,917,900 |
| For State Contributions to Social Security | 391,000 |
| For Group Insurance | 2,688,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|-------------|
| For Contractual Services | 700,000 |
| For Travel | 60,500 |
| For Commodities | 15,000 |
| For Printing | 2,000 |
| For Equipment | 50,000 |
| For Electronic Data Processing | 1,898,400 |
| For Telecommunications | 221,000 |
| For Operation of Auto Equipment | 100,000 |
| For Refunds | 50,000 |
| For Expenses Related to the Illinois State Police | 14,960,700 |
| For distributions to local governments for admissions and wagering tax, including prior year costs | 100,000,000 |
| For costs associated with the implementation and administration of the Video Gaming Act | 21,116,800 |
| For costs associated with the implementation and administration of the Sports Wagering Act | 3,000,000 |

PAYABLE FROM THE SPORTS WAGERING FUND

| | |
|---|---|
| <u>For distribution to local Governments for wagering tax</u> | <u>10,000,000</u> |
| Total | <u>\$172,071,300</u> 162,071,300 |

ARTICLE 21

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 15 to Article 120 as follows:

(P.A. 101-0007, Article 120, Section 15, new)

Sec. 15. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 22

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Sections 30 and 35 to Article 36 as follows:

(P.A. 101-0007, Article 36, Section 30, new)

Sec. 30. The amount of \$569,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of

Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

(P.A. 101-0007, Article 36, Section 35, new)

Sec. 35. The amount of \$108,500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 23

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 15 of Article 34 as follows:

(P.A. 101-0007, Article 34, Section 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2019:

From the General Revenue Fund:

| | |
|---|---|
| For Blind/Dyslexic Persons | 846,000 |
| For Disabled Student Transportation Reimbursement | 387,682,600 |
| For Disabled Student Tuition, Private Tuition | 152,320,000 |
| For District Consolidation Costs/ Supplemental Payments to School Districts | 218,000 |
| For Autism Training & Technical Assistance | 100,000 |
| For the Philip J. Rock Center and School | 3,777,800 |
| For Reimbursement for the Free Breakfast/ Lunch Program | 9,000,000 |
| For Tax-Equivalent Grants, 18-4.4 | 222,600 |
| For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code | 289,200,800 |
| For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code | 1,421,100 |
| For Regular Education Reimbursement Per 18-3 of the School Code | 10,100,000 |
| For Special Education Reimbursement Per 14-7.03 of the School Code | <u>91,700,000</u> 80,500,000 |
| For all costs associated with Alternative | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---|
| Education/Regional Safe Schools | 6,300,000 |
| For Truants' Alternative and Optional Education Program | 11,500,000 |
| For costs associated with Teach for America | 1,000,000 |
| For Agriculture Education Programs | 5,000,000 |
| For Career and Technical Education | 43,062,100 |
| For National Board Certified Teachers | <u>1,500,000</u> |
| Total | <u>\$1,014,951,000</u> 1,003,751,000 |

ARTICLE 24

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 5 of Article 133 as follows:

(P.A. 101-0007, Article 133, Section 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

| | |
|--------------------------------|---------------------------------|
| For Operational Expenses | <u>99,800</u> 86,100 |
|--------------------------------|---------------------------------|

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years6,800 0

ARTICLE 25

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 70 to Article 115 as follows:

(P.A. 101-0007, Article 115, Section 70, new)

Sec. 70. The amount of \$1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this section.

ARTICLE 26

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Sections 25 and 30 of Article 93 as follows:

(P.A. 101-0007, Article 93, Section 25)

Sec. 25. The sum of \$35,000,000 ~~25,000,000~~, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to ~~associated with costs related to the first cohort of~~ students pursuant to the AIM HIGH grant pilot program.

(P.A. 101-0007, Article 93, Section 30)

~~Sec. 30. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants associated with costs related to the second cohort of students pursuant to the AIM HIGH grant pilot program.~~

ARTICLE 27

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 20 to Article 135 as follows:

(P.A. 101-0007, Article 135, Section 20, new)

Sec. 20. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Retirement System for the employer contributions required by the State as an employer as defined in Section 15-106 of the Illinois Pension Code.

ARTICLE 28

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 130 and adding Section 140 to Article 114 as follows:

(P.A. 101-0007, Article 114, Section 130)

Sec. 130. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore Recovery, Reinvest, and Renew Program.

(P.A. 101-0007, Article 114, Section 140, new)

Sec. 140. The amount of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 29

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by changing Section 100 and adding Section 105 to Article 84 as follows:

(P.A. 101-0007, Article 84, Section 100)

Sec. 100. The sum of \$4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following named amounts:

| | |
|--------------------------------|---------|
| Black Hawk | 129,700 |
| Carl Sandburg | 251,100 |
| City Colleges of Chicago | 28,700 |
| College of DuPage | 47,900 |

| | |
|------------------------------|---------|
| College of Lake County | 51,000 |
| Danville | 69,100 |
| Elgin | 50,600 |
| Harper | 37,000 |
| Heartland | 177,100 |
| Highland | 70,100 |
| Illinois Central | 247,800 |
| Illinois Eastern | 54,400 |
| Illinois Valley | 144,400 |
| John A. Logan | 92,000 |
| John Wood | 134,000 |
| Joliet | 56,600 |
| Kankakee | 90,600 |
| Kaskaskia | 82,300 |
| Kishwaukee | 145,200 |
| Lake Land | 83,700 |
| Lewis & Clark | 107,700 |
| Lincoln Land | 352,400 |
| McHenry | 37,700 |
| Moraine Valley | 66,100 |
| Morton | 40,600 |
| Oakton | 17,300 |
| Parkland | 132,700 |
| Prairie State | 120,100 |
| Rend Lake | 111,100 |

| | |
|----------------------|---------|
| Richland | 107,700 |
| Rock Valley | 162,800 |
| Sauk Valley | 227,100 |
| Shawnee | 35,700 |
| South Suburban | 32,000 |
| Southeastern | 154,100 |
| Southwestern | 190,500 |
| Spoon River | 212,600 |
| Triton | 51,300 |
| Waubonsee | 61,600 |

(P.A. 101-0007, Article 84, Section 105, new)

Sec. 105. The sum of \$19,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 29.5

Section 1. "AN ACT concerning appropriations", Public Act 101-0007, approved June 5, 2019, is amended by adding Section 105 to Article 87 as follows:

(P.A. 101-0007, Article 87, Section 105, new)

Sec. 105. The sum of \$31,000,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 30

Section 1. Legislative Intent. The General Assembly recognizes that there are historically underserved populations in the State of Illinois who have been overlooked and discriminated against over the course of this state's history. Today, as Illinois is confronted with an unprecedented public health and economic crisis, these inequities appear more starkly than ever - with our communities of color facing higher infection rates, higher mortality rates, higher unemployment rates, and the looming threat of continued exclusion in a time when equity and just distribution of resources are more vital than ever. The General Assembly recognizes these injustices, and seeks to address them here. It is the intent of this General Assembly to assist our communities most in need with the funds made available by the passage of the CARES Act. Like the implementation of programs that feed our hungriest children, care for our most vulnerable, and provide the services upon

which the residents across our state rely. It is the will of the General Assembly that every state agency, commission, and board will work to use this funding to aid and empower historically and presently disproportionately impacted areas: particularly, but not limited to, ZIP codes with the most positive COVID-19 cases, or ZIP codes with a high proportion of children living in households that meet the free lunch or breakfast eligibility guidelines established by the federal government pursuant to Section 1758 of the federal Richard B. Russell National School Lunch Act (42 U.S.C. 1758; 7 C.F.R. 245 et seq.), or persons living at or below 133% of the Federal Poverty Level, or persons eligible for the Supplemental Nutrition Assistance Program (SNAP), and persons eligible for Women, Infants and Children (WIC) assistance.

Section 5. The amount of \$250,000,000, or so much thereof as may be necessary, is appropriated from the Local Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for use in the administration and payment of COVID-19-related grants and expense reimbursement to units of local government, including, but not limited to, local certified public health departments, to cover any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and any related federal guidance, including necessary

expenditures incurred due to the COVID-19 public health emergency.

Section 10. The amount of \$1,500,000,000, or so much of that amount as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Emergency Management Agency to expend at the direction of the Governor for any costs eligible for payment from federal Coronavirus Relief Fund moneys in accordance with Section 5001 of the federal CARES Act and related federal guidance, including operational expenses, awards, and grants of the Illinois Emergency Management Agency and other State agencies for the support of programs and services that assist people and entities impacted by the COVID-19 pandemic and the State's emergency response to the pandemic. In the discretion of the Governor, and upon his written direction to the Comptroller, portions of the appropriated funds may be allotted to other state agencies for expenditures as authorized in this article. The expenditures shall be at the approximate amounts below:

For costs related to the COVID-19 pandemic response, including purchases of protective personal equipment, state agency health and safety measures, costs associated with care sites, and other emergency response costs at the Illinois Emergency Management

Agency\$700,000,000
For costs related to the COVID-19 pandemic
response, including contact tracing,
testing, and other public health services
at the Department of Public Health\$600,000,000
For costs related to the COVID-19 pandemic
response at the Department of
Human Services\$100,000,000
For costs related to the COVID-19 pandemic
response, including for facility health
and safety measures at the Department
of Corrections\$100,000,000

Section 15. The amount of \$316,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund, of which \$5,000,000 shall be allocated to fund livestock management facilities \$159,000,000
Statewide\$157,000,000

Section 16. The amount of \$235,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance in the approximate amounts below:

For businesses in the counties that did not receive direct allotments from the federal
Coronavirus Relief Fund \$70,000,000
Statewide\$165,000,000

Section 17. The amount of \$60,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to qualifying businesses that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance.

Section 18. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Commerce and Economic Opportunity for all costs associated with the Coronavirus Business Interruption Grant Program including administration, technical assistance, and the awarding of grants to childcare and daycare providers that serve disproportionately impacted areas, based on positive COVID-19 cases, for costs incurred due to business interruption or other such purposes eligible for payment from the federal Coronavirus Relief Fund in accordance with Section 5001 of the Coronavirus

Aid, Relief, and Economic Security Act ("CARES Act") and any related federal guidance

Section 20. The sum of \$296,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, for emergency rental assistance, emergency mortgage assistance, and subordinate financing, in the approximate amounts below:

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund\$79,000,000
Statewide\$217,000,000

Section 21. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Department of Revenue for the Illinois Housing Development Authority, to fund affordable housing grants, for the benefit of persons impacted by the COVID-19 public health emergency, who are members of disproportionately impacted areas, based on positive COVID-19 cases, for emergency rental assistance, emergency mortgage assistance, and subordinate financing.

Section 25. The amount of \$30,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for services including mental health, substance abuse and other counseling services and assistance for individuals and families impacted by the COVID-19 pandemic: Of that amount, at least \$10,000,000 shall be allocated for providers in the counties that did not receive direct allotments from the federal Coronavirus Relief Fund.

Section 30. The amount of \$32,000,000, or so much thereof as may be necessary, is appropriated from the State Coronavirus Urgent Remediation Emergency Fund to the Illinois Department of Human Services for a deposit into the DHS State Projects Fund for Illinois Welcoming Centers to assist individuals and families impacted by the COVID-19 pandemic.

Section 35. The amount of \$385,400,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers of long term care services, excluding Specialized Mental Health Rehabilitation Facilities,

due to needs resulting from the COVID-19 pandemic.

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund\$129,182,000
Statewide\$256,218,000

Section 36. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to providers offering long term care services to disproportionately impacted areas, based on positive COVID-19 cases, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

Section 40. The amount of \$150,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization:

For Federally Qualified Health Centers in the
counties that did not receive direct allotments

from the federal Coronavirus Relief Fund\$50,000,000
Statewide\$100,000,000

Section 41. The amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Federally Qualified Health Centers that serve disproportionately impacted areas, based on positive COVID-19 cases, due to needs resulting from the COVID-19 pandemic, including, but not limited to, a loss of revenues as a result of declining utilization.

Section 45. The amount of \$190,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to ambulance providers, medical assistance providers, excluding Specialized Mental Health Rehabilitation Facilities, due to needs resulting from the COVID-19 pandemic.

For providers in the counties that
did not receive direct allotments
from the federal Coronavirus Relief Fund\$63,333,300
Statewide\$126,666,700

Section 50. The amount of \$14,600,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to Specialized Mental Health Rehabilitation Facilities due to needs resulting from the COVID-19 pandemic.

Section 55. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the State Coronavirus Urgent Remediation Emergency Fund for purposes of a program to provide support to community-based, non-profit organizations located in modest and low-income census tracts to provide technical assistance to diverse, underserved and minority-owned small businesses. Community-based, non-profit organizations must be located in modest and low-income census tracts with a strong track record of serving diverse, underserved and minority-owned small businesses, in order to be eligible.

ARTICLE 30.5

Section 5. The sum of \$16,791,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4

of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of \$20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff, and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures, 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.

Section 20. The sum of \$9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, and expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of \$309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling, or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.

Section 30. The sum of \$6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance, and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of \$167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of \$88,100, or so much thereof as may be necessary, respectively, is appropriated to the President

of the Senate and the Speaker of the House of Representatives for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 45. The sum of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 9, 2019, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 9, 2019.

Section 55. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses, and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House of Representatives for such expenditures.

Section 65. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation made for such purposes in Section 65 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President500,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|-------------------------------------|----------------|
| To the Senate Minority Leader | <u>500,000</u> |
| Total | \$1,000,000 |

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 70 of Article 61 of Public Act 101-0007, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|------------------------------------|----------------|
| To the House Speaker | 500,000 |
| To the House Minority Leader | <u>500,000</u> |
| Total | \$1,000,000 |

Section 75. The sum of \$441,600, or so much thereof as may be necessary and remains unexpended from an appropriation made for such purposes in Section 75 of Article 61 of Public Act 101-0007, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

Section 80. The following named lump sum, or so much thereof

as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 80 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|-------------------------------------|----------------|
| To the Senate President | 250,000 |
| To the Senate Minority Leader | <u>250,000</u> |
| Total | \$500,000 |

Section 85. The following named lump sum, or so much thereof as may be necessary, and remains unexpended from an appropriation heretofore made for such purposes in Section 85 of Article 61 of Public Act 101-0007 is reappropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|------------------------------------|----------------|
| To the House Speaker | 250,000 |
| To the House Minority Leader | <u>250,000</u> |
| Total | \$500,000 |

Section 90. The sum of \$365,000, or so much thereof as may be necessary and remains unexpended from an appropriation made

for such purposes in Section 90 of Article 61 of Public Act 101-0007, as amended, is re-appropriated from the General Revenue Fund to the Speaker of the House of Representatives to meet ordinary and contingent expenses, including, but not limited to, the replacement of audio system equipment for the House Chamber.

Section 95. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|------------------------------------|------------------|
| To the Senate President..... | 3,000,000 |
| To the Senate Minority Leader..... | <u>3,000,000</u> |
| Total | \$6,000,000 |

Section 100. The following named lump sum, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

| | |
|------------------------------------|------------------|
| To the House Speaker..... | 3,000,000 |
| To the House Minority Leader | <u>3,000,000</u> |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Total \$6,000,000

ARTICLE 31

Section 5. The sum of \$920,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Legislative Inspector General for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 32

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

| | |
|---|--------------|
| For Regular Positions | \$ 6,413,000 |
| For State Contribution to Social Security | 495,000 |
| For Contractual Services | 636,000 |
| For Travel | 0 |
| For Commodities | 10,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|--------------|
| For Printing | 5,000 |
| For Equipment | 15,000 |
| For Electronic Data Processing | 15,000 |
| For Telecommunications | 55,000 |
| For Operation of Auto Equipment | 3,000 |
| Total | \$ 7,647,000 |

Section 10. The sum of \$31,352,370, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 33

Section 5. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Ethics Commission for its ordinary and contingent expenses for the fiscal year beginning July 1, 2020.

ARTICLE 34

Section 5. The sum of \$4,152,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to

meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees' Retirement System of Illinois for affected legislative staff employees.

Section 15. The sum of \$275,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Audit Commission to meet its operational expenses for the fiscal year ending June 30, 2021, including prior year costs.

Section 20. The sum of \$1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 25. The sum of \$5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 30. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data
Processing Equipment and for other
operational purposes of the
General Assembly 1,600,000

Section 35. The sum of \$2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 40. The sum of \$2,712,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 45. The sum of \$1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 50. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System for all costs associated with legislative session and meetings of the General Assembly and its support agencies.

ARTICLE 35

Section 5. In addition to other sums appropriated, the sum of \$434,679,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2021.

Section 10. The sum of \$29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 15. The sum of \$708,800, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of \$1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of \$13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

Section 30. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Federal Projects Fund to the Supreme Court for expenses relating to various Federal projects.

Section 35. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Supreme Court for the distribution to clerks of the circuit court for the facilitation of petitions of expungement of minor cannabis offenses, pursuant to the Cannabis Regulation and Tax Act.

Section 5. The sum of \$4,500,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Commission for deposit into the Supreme Court Historic Preservation Fund.

ARTICLE 37

Section 5. The sum of \$35,469,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Illinois Equal Justice Act.

Section 15. The sum of \$1,000,000, or so much thereof as

is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of \$18,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of \$10,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 35. The sum of \$20,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

| | |
|---|------------------|
| For Awards and Grants under the Violent | |
| Crime Victims Assistance Act | <u>6,500,000</u> |
| Total | \$6,500,000 |

Section 45. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of \$400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 55. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of \$325,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex

Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State's Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 65. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

Section 70. The sum of \$425,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for the ordinary and contingent expenses associated with the Cannabis Regulation and Tax Act.

Section 75. The sum of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Cannabis Expungement Fund to the Office of the Attorney General for disbursement to the Illinois Equal Justice Foundation for use as provided in the Cannabis Regulation and Tax Act.

ARTICLE 38

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund6,396,100

For Extra Help:

Payable from General Revenue Fund69,200

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund128,700

Payable from Road Fund0

For State Contribution to

Social Security:

Payable from General Revenue Fund459,300

For Contractual Services:

Payable from General Revenue Fund378,900

For Travel Expenses:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Payable from General Revenue Fund30,400
For Commodities:
Payable from General Revenue Fund20,500
For Printing:
Payable from General Revenue Fund2,800
For Equipment:
Payable from General Revenue Fund7,500
For Telecommunications:
Payable from General Revenue Fund44,700

GENERAL ADMINISTRATIVE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund50,926,900
Payable from Road Fund0
Payable from Lobbyist Registration Fund534,300
Payable from Registered Limited
Liability Partnership Fund82,700
Payable from Securities Audit
and Enforcement Fund4,214,200
Payable from Department of Business Services
Special Operations Fund6,087,700
For Extra Help:
Payable from General Revenue Fund683,300
Payable from Road Fund0
Payable from Securities Audit

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----------|
| and Enforcement Fund | 14,300 |
| Payable from Department of Business Services | |
| Special Operations Fund | 138,400 |
| For Employee Contribution to State | |
| Employees' Retirement System: | |
| Payable from General Revenue Fund | 1,030,300 |
| Payable from Lobbyist Registration Fund | 10,700 |
| Payable from Registered Limited | |
| Liability Partnership Fund | 1,700 |
| Payable from Securities Audit | |
| and Enforcement Fund | 88,000 |
| Payable from Department of Business Services | |
| Special Operations Fund | 123,500 |
| For State Contribution to | |
| State Employees' Retirement System: | |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 299,000 |
| Payable from Registered Limited | |
| Liability Partnership Fund | 46,300 |
| Payable from Securities Audit | |
| and Enforcement Fund | 2,366,400 |
| Payable from Department of Business Services | |
| Special Operations Fund | 3,484,300 |
| For State Contribution to | |
| Social Security: | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Payable from General Revenue Fund3,956,700
Payable from Road Fund0
Payable from Lobbyist Registration Fund44,700
Payable from Registered Limited
Liability Partnership Fund6,200
Payable from Securities Audit
and Enforcement Fund283,600
Payable from Department of Business Services
Special Operations Fund473,300

For Group Insurance:

Payable from Lobbyist Registration Fund169,600
Payable from Registered Limited
Liability Partnership Fund42,400
Payable from Securities Audit
and Enforcement Fund1,229,600
Payable from Department of Business
Services Special Operations Fund2,164,300

For Contractual Services:

Payable from General Revenue Fund16,912,100
Payable from Road Fund0
Payable from Motor Fuel Tax Fund1,300,000
Payable from Lobbyist Registration Fund189,700
Payable from Registered Limited
Liability Partnership Fund600
Payable from Securities Audit

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

and Enforcement Fund1,087,000

Payable from Department of Business Services

Special Operations Fund826,800

For Travel Expenses:

Payable from General Revenue Fund121,300

Payable from Road Fund0

Payable from Lobbyist Registration Fund4,500

Payable from Securities Audit

and Enforcement Fund2,500

Payable from Department of Business Services

Special Operations Fund4,000

For Commodities:

Payable from General Revenue Fund766,900

Payable from Road Fund0

Payable from Lobbyist Registration Fund2,200

Payable from Registered Limited

Liability Partnership Fund900

Payable from Securities Audit

and Enforcement Fund6,000

Payable from Department of Business Services

Special Operations Fund11,000

For Printing:

Payable from General Revenue Fund403,500

Payable from Road Fund0

Payable from Lobbyist Registration Fund5,500

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----------|
| Payable from Securities Audit and Enforcement Fund | 200,000 |
| Payable from Department of Business Services Special Operations Fund | 47,500 |
| For Equipment: | |
| Payable from General Revenue Fund | 862,200 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 7,000 |
| Payable from Registered Limited Liability Partnership Fund | 0 |
| Payable from Securities Audit and Enforcement Fund | 100,000 |
| Payable from Department of Business Services Special Operations Fund | 15,000 |
| For Electronic Data Processing: | |
| Payable from General Revenue Fund | 4,600,000 |
| Payable from Road Fund | 0 |
| Payable from the Secretary of State Special Services Fund | 6,000,000 |
| For Telecommunications: | |
| Payable from General Revenue Fund | 214,000 |
| Payable from Road Fund | 0 |
| Payable from Lobbyist Registration Fund | 2,300 |
| Payable from Registered Limited Liability Partnership Fund | 600 |

Payable from Securities Audit
and Enforcement Fund14,300

Payable from Department of Business Services
Special Operations Fund35,400

For Operation of Automotive Equipment:

Payable from General Revenue Fund256,300

Payable from Securities Audit
and Enforcement Fund192,500

Payable from Department of Business Services
Special Operations Fund95,000

For Refunds:

Payable from General Revenue Fund10,000

Payable from Road Fund2,500,000

MOTOR VEHICLE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund120,370,600

Payable from Road Fund0

Payable from CSLIS/AAMVAnet/NMVTIS Trust Fund0

Payable from the Secretary of State
Special License Plate Fund725,300

Payable from Motor Vehicle Review
Board Fund145,100

Payable from Vehicle Inspection Fund1,280,600

For Extra Help:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Payable from General Revenue Fund7,271,600
Payable from Road Fund0
Payable from Vehicle Inspection Fund43,700

For Employee Contribution to

State Employees' Retirement System:

Payable from General Revenue Fund2,591,900
Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0
Payable from the Secretary of State
Special License Plate Fund14,500
Payable from Motor Vehicle Review Board Fund2,900
Payable from Vehicle Inspection Fund26,500

For State Contribution to

State Employees' Retirement System:

Payable from Road Fund0
Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0
Payable from the Secretary of State
Special License Plate Fund405,900
Payable from Motor Vehicle Review Board Fund81,200
Payable from Vehicle Inspection Fund741,100

For State Contribution to

Social Security:

Payable from General Revenue Fund9,318,300
Payable from Road Fund0
Payable from CDLIS/AAMVANet/NMVTIS Trust Fund0
Payable from the Secretary of State

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------|
| Special License Plate Fund | 56,000 |
| Payable from Motor Vehicle Review | |
| Board Fund | 11,100 |
| Payable from Vehicle Inspection Fund | 105,100 |
| For Group Insurance: | |
| Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund | 0 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 360,400 |
| Payable From Motor Vehicle Review | |
| Board Fund | 0 |
| Payable from Vehicle Inspection Fund | 611,100 |
| For Contractual Services: | |
| Payable from General Revenue Fund | 17,326,300 |
| Payable from Road Fund | 0 |
| Payable from CDLIS/AAMVAnet/NMVTIS | |
| Trust Fund | 1,515,500 |
| Payable from the Secretary of State | |
| Special License Plate Fund | 646,000 |
| Payable from Motor Vehicle Review | |
| Board Fund | 35,000 |
| Payable from Vehicle Inspection Fund | 945,600 |
| For Travel Expenses: | |
| Payable from General Revenue Fund | 257,100 |
| Payable from Road Fund | 0 |
| Payable from CDLIS/AAMVAnet/NMVTIS | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Trust Fund1,400
Payable from the Secretary of State
Special License Plate Fund19,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund0

For Commodities:

Payable from General Revenue Fund218,800
Payable from Road Fund0
Payable from CDLIS/AAMVAnet/NMVTIS
Trust Fund3,020,000
Payable from the Secretary of State
Special License Plate Fund1,000,000
Payable from Motor Vehicle
Review Board Fund0
Payable from Vehicle Inspection Fund25,000

For Printing:

Payable from General Revenue Fund1,263,500
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund1,200,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund0

For Equipment:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Payable from General Revenue Fund600,000
Payable from Road Fund0
Payable from CDLIS/AAMVANet/NMVTIS Trust Fund112,600
Payable from the Secretary of State
Special License Plate Fund100,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund0

For Telecommunications:

Payable from General Revenue Fund1,740,400
Payable from Road Fund0
Payable from the Secretary of State
Special License Plate Fund300,000
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund30,000

For Operation of Automotive Equipment:

Payable from General Revenue Fund480,000
Payable from Road Fund0

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities

under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund600,000

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of \$3,430,328, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 79, Section 15 and Section 20 of Public Act 101-0007, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance

of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

| | |
|---------------------------------|------------|
| From General Revenue Fund | 15,128,100 |
| From Live and Learn Fund | 16,004,200 |

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

| | |
|---|---------|
| From General Revenue Fund | 865,400 |
| From Live and Learn Fund | 300,000 |
| From Accessible Electronic Information Service Fund | 0 |

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

| | |
|---------------------------------|-----------|
| From General Revenue Fund | 464,500 |
| From Live and Learn Fund | 1,145,000 |

Section 45. The following named sums, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

| | |
|---|---|
| From Live and Learn Fund | 0 |
| From Secretary of State Special Services Fund | 0 |

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

| | |
|--|------------------|
| From General Revenue Fund | 0 |
| From Live and Learn Fund | 580,000 |
| From Secretary of State Special Services Fund | <u>1,826,000</u> |
| Total | \$2,406,000 |

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

| | |
|--------------------------------|---------|
| From Live and Learn Fund | 870,800 |
|--------------------------------|---------|

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National

Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund7,100,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund3,718,300

From Live and Learn Fund750,000

From Federal Library Services Fund:

From LSTA Title IA0

From Secretary of State Special

Services Fund1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

From General Revenue Fund0

Section 75. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of \$1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of

State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of \$37,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of \$28,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of \$225,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of \$850,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships or grants to children and spouses of police officers killed in the line of duty.

Section 125. The sum of \$117,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund200,000

Section 135. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of \$155,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants per Section 3-651 of the Illinois Vehicle Code.

Section 145. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for

Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 155. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State

for office automation and technology.

Section 170. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of \$15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose

as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of \$24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund4,000,000

Section 205. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor's driver's licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of \$2,400,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Motor Vehicle Theft Prevention and Insurance Verification Trust Fund for awards, grants, and operational support to implement the Illinois Motor Vehicle Theft Prevention and Insurance Verification Act, and for operational expenses of the Office to implement the Act.

Section 230. The sum of \$55,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 235. The sum of \$140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support

Agriculture in the Classroom programming for public and private schools within Illinois.

Section 240. The sum of \$25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 245. The sum of \$65,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 250. The sum of \$4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of \$13,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of \$6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.

Section 265. The sum of \$120,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of \$7,500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council 25 Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 275. The sum of \$17,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to

the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement officers.

Section 280. The sum of \$45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 285. The sum of \$3,500, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the St. Jude Children's Research Fund for grants to St. Jude Children's Research Hospital for pediatric treatment and research.

Section 290. The sum of \$20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund

education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 295. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 300. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 305. The sum of \$5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship

and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.

Section 310. The sum of \$15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Alzheimer's Awareness Fund for grants to the Alzheimer's Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer's care, support, education, and awareness programs.

Section 315. The sum of \$25,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Nurses Foundation Fund for grants to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.

Section 320. The sum of \$3,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 325. The sum of \$30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Octave Chanute Aerospace Heritage Fund for grants to the Rantoul Historical Society and Museum, or any other charitable foundation responsible for the former exhibits and collections of the Chanute Air Museum, for operational and program expenses of the Chanute Air Museum and any other structure housing exhibits and collections of the Chanute Air Museum.

Section 330. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the National Wild Turkey Federation Fund for grants to fund turkey habitat protection enhancement and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members and the general public regarding turkeys and turkey habitat conservation in the State of Illinois and to cover the reasonable cost for National Wild Turkey Federation special plate advertising and administration of the conservation projects and education programs.

Section 335. The sum of \$0, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Curing Childhood Cancer Fund for grants in equal shares to the St. Jude Children's Research Hospital and the

Children's Oncology Group for the purpose of making scientific research on cancer.

Section 340. The sum of \$9,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for operating program expenses related to the enforcement of administering laws related to vehicles and transportation.

Section 345. The amount of \$2,500,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all Secretary of State costs associated with the implementation of the provisions of Article XIV of the Illinois Constitution, including without limitation the duties under the Constitutional Convention Act and the Illinois Constitutional Amendment Act and other election related costs.

Section 350. The following sum, or so much of that amount as may be necessary, is appropriated to the Office of the Secretary of State from the General Revenue Fund:

For grants, contracts, and administrative
expenses associated with Agudath Israel
of Illinois for school transportation1,173,000

Section 355. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Oak Park Library for all costs associated with programs and services provided to communities.

Section 360. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to North Riverside Library for all costs associated with programs and services provided to communities.

Section 365. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to Berwyn Library for all costs associated with programs and services provided to communities.

Section 370. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Library for all costs associated with programs and services provided to communities.

Section 375. The amount of \$25,000, or so much thereof as

may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for a grant to La Grange Park Library for all costs associated with programs and services provided to communities.

ARTICLE 39

Section 1-5. The sum of \$21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 40

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Office of the State
Comptroller for the fiscal year ending June 30, 2021:

For Personal Services and Related Lines:

| | |
|---------------------------------------|-----|
| Official Court Reporting | 0 |
| For Employee Retirement Contributions | |
| Paid by the Employer | 0 |
| For State Contributions to the State | |
| Employees' Retirement System | 0 |
| For State Contributions to Social | |
| Security | 0 |
| For Travel: | |
| For Official Court Reporting | 0 |
| For Contractual Services | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications | 0 |
| For Electronic Data Processing | 0 |
| Total | \$0 |

Section 5-10. The sum of \$0, or so much thereof as may be
necessary, is appropriated to the State Comptroller for
ordinary and contingent expenses associated with the payment
to official court reporters pursuant to law.

Section 5-11. The sum of \$85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.

ARTICLE 41

Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

| | |
|-----------------------------------|----------------|
| For the Governor | 181,700 |
| For the Lieutenant Governor | 139,000 |
| For the Secretary of State | 160,300 |
| For the Attorney General | 160,300 |
| For the Comptroller | 139,000 |
| For the State Treasurer | <u>139,000</u> |
| Total | \$919,300 |

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates

prescribed by law:

From General Revenue Fund:

Department on Aging

For the Director136,200

Department of Agriculture

For the Director0

For the Assistant Director0

Department of Central Management Services

For the Director167,700

For 2 Assistant Directors285,100

Department of Children and Family Services

For the Director0

Department of Corrections

For the Director177,000

For the Assistant Director150,500

Department of Commerce and Economic Opportunity

For the Director167,700

For the Assistant Director142,600

Environmental Protection Agency

For the Director157,000

Department of Financial and Professional

Regulation

For the Secretary0

For the Director0

For the Director0

Department of Human Services

For the Secretary177,000

For 2 Assistant Secretaries300,900

Department of Insurance

For the Director0

Department of Juvenile Justice

For the Director141,700

Department of Labor

For the Director146,200

For the Assistant Director133,300

For the Chief Factory Inspector53,500

For the Superintendent of Safety Inspection
and Education58,800

Department of State Police

For the Director156,200

For the Assistant Director133,200

Department of Military Affairs

For the Adjutant General136,200

For two Chief Assistants to the
Adjutant General232,100

Department of Lottery

For the Superintendent0

Department of Natural Resources

For the Director0

For the Assistant Director0

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------|
| For six Mine Officers | 96,720 |
| For four Miners' Examining Officers | 52,900 |
| Illinois Labor Relations Board | |
| For the Chairman | 106,900 |
| For four State Labor Relations Board members | 384,800 |
| For two Local Labor Relations Board members | 192,400 |
| For the Local Labor Relations Board Chairman | 96,200 |
| Department of Healthcare and Family Services | |
| For the Director | 167,700 |
| For the Assistant Director | 142,600 |
| Department of Public Health | |
| For the Director | 177,000 |
| For the Assistant Director | 150,500 |
| Department of Revenue | |
| For the Director | 167,700 |
| For the Assistant Director | 142,600 |
| Property Tax Appeal Board | |
| For the Chairman | 66,300 |
| For four members | 213,800 |
| Department of Veterans' Affairs | |
| For the Director | 136,200 |
| For the Assistant Director | 116,100 |
| Civil Service Commission | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------|
| For the Chairman | 31,200 |
| For four members | 103,800 |
| Commerce Commission | |
| For the Chairman | 137,300 |
| For four members | 479,500 |
| Court of Claims | |
| For the Chief Judge | 66,500 |
| For the six Judges | 368,200 |
| State Board of Elections | |
| For the Chairman | 59,900 |
| For the Vice-Chairman | 49,200 |
| For six members | 230,900 |
| Illinois Emergency Management Agency | |
| For the Director | 0 |
| For the Assistant Director | 0 |
| Department of Human Rights | |
| For the Director | 136,200 |
| Human Rights Commission | |
| For the Chairman | 128,000 |
| For six members | 731,200 |
| Illinois Workers' Compensation Commission | |
| For the Chairman | 0 |
| For nine members | 0 |
| Liquor Control Commission | |
| For the Chairman | 39,900 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----------|
| For six members | 209,300 |
| For the Secretary | 38,500 |
| For the Chairman and one member as designated by law, \$200 per diem for work on a license appeal commission | 55,000 |
| Executive Ethics Commission | |
| For nine members | 346,300 |
| Illinois Power Agency | |
| For the Director | 0 |
| Pollution Control Board | |
| For the Chairman | 124,000 |
| For four members | 479,500 |
| Prisoner Review Board | |
| For the Chairman | 98,200 |
| For fourteen members of the Prisoner Review Board | 1,231,300 |
| Secretary of State Merit Commission | |
| For the Chairman | 0 |
| For four members | 52,900 |
| Educational Labor Relations Board | |
| For the Chairman | 106,900 |
| For four members | 384,800 |
| Department of State Police | |
| For five members of the State Police | |

| | |
|--|--------------|
| Merit Board, \$243 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each | 120,800 |
| Department of Transportation | |
| For the Secretary | 0 |
| For the Assistant Secretary | 0 |
| Office of Small Business Utility Advocate | |
| For the small business utility advocate | <u>0</u> |
| Total | \$11,272,100 |

Section 15-15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

| | |
|---------------------------------------|----------------|
| Office of Auditor General | |
| For the Auditor General | 170,900 |
| For two Deputy Auditor Generals | <u>252,300</u> |
| Total | \$423,200 |

| | |
|--|-----------|
| Officers and Members of General Assembly | |
| For salaries of the 118 members of the House of Representatives at a base salary of \$69,464 | 8,335,700 |
| For salaries of the 59 members | |

of the Senate at a base salary of \$69,4644,237,400
Total \$12,573,100

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House,
the President of the Senate and
Minority Leaders of both Chambers112,600
For the Majority Leader of both Chambers47,600
For the ten assistant majority and
minority leaders in the Senate211,500
For the twelve assistant majority
and minority leaders in the House222,100
For the majority and minority
caucus chairmen in the Senate42,300
For the majority and minority
conference chairmen in the House37,100
For the two Deputy Majority and the two
Deputy Minority leaders in the House81,100
For chairmen and minority spokesmen of
standing committees in the Senate
except the Committee on
Assignments571,000
For chairmen and minority
spokesmen of standing and select

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| committees in the House | <u>824,800</u> |
| Total | \$2,150,100 |
| For per diem allowances for the members of the Senate, as provided by law | 400,000 |
| For per diem allowances for the members of the House, as provided by law | 800,000 |
| For mileage for all members of the General Assembly, as provided by law | <u>450,000</u> |
| Total | \$1,650,000 |

Section 15-20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Department of Agriculture

For the Director

From Feed Control Fund157,000

For the Assistant Director

From Feed Control Fund133,200

Department of Children and Family Services

For the Director

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------|
| From DCFS Children's Services Fund | 177,000 |
| Illinois Emergency Management Agency | |
| For the Director | |
| From Nuclear Safety Emergency | |
| Preparedness Fund | 151,900 |
| For the Assistant Director | |
| From Radiation Protection Fund | 136,200 |
| Department of Financial and Professional | |
| Regulation | |
| From the Professions Indirect Cost Fund | |
| For the Secretary | 159,100 |
| For the Director | 136,200 |
| For the Director | 146,200 |
| Illinois Power Agency | |
| For the Director | |
| From the Illinois Power Agency Operations Fund | 122,300 |
| Department of Insurance | |
| For the Director | |
| From Insurance Producer Administration Fund | 159,100 |
| Department of Lottery | |
| For the Superintendent | |
| From State Lottery Fund | 167,300 |
| Department of Natural Resources | |
| Payable from Park and Conservation Fund | |
| For the Director | 157,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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|---|-----------|
| For the Assistant Director | 146,700 |
| Payable from Coal Mining Regulatory Fund | |
| For six Mine Officers | 0 |
| For four Miners' Examining Officers | 0 |
| Department of Transportation | |
| Payable from Road Fund | |
| For the Secretary | 177,000 |
| For the Assistant Secretary | 150,500 |
| Illinois Workers' Compensation Commission | |
| Payable from IWCC Operations Fund | |
| For the Chairman | 128,300 |
| For nine members | 1,104,500 |
| Office of the State Fire Marshal | |
| For the State Fire Marshal: | |
| From Fire Prevention Fund | 136,200 |
| Illinois Racing Board | |
| For eleven members of the Illinois Racing Board, \$300 per diem to a maximum \$12,828 as prescribed by law: | |
| From the Horse Racing Fund | 141,100 |
| Department of Employment Security | |
| Payable from Title III Social Security and Employment Service Fund: | |
| For the Director | 167,700 |
| For five members of the Board | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------|
| of Review | 75,000 |
| Department of Innovation and Technology | |
| Payable from Technology Management | |
| Revolving Fund: | |
| For the Secretary | 177,000 |
| For the Assistant Secretary | 150,500 |
| Department of Real Estate | |
| Payable from Real Estate License | |
| Administrative Fund: | |
| For the Director | 146,200 |
| Department of Financial and Professional Regulation | |
| Payable from Bank and Trust Company Fund: | |
| For the Director | 160,500 |
| Subtotals: | |
| Feed Control. | 290,200 |
| DCFS Children's Services Fund. | 177,000 |
| Nuclear Safety Emergency Preparedness Fund. | 151,900 |
| Radiation Protection Fund. | 136,200 |
| Professions Indirect Cost Fund. | 441,500 |
| Illinois Power Agency Operations Fund. | 122,300 |
| Insurance Producer Administration Fund. | 159,100 |
| State Lottery Fund. | 167,300 |
| Park and Conservation Fund. | 303,700 |
| Coal Mining Regulatory Fund. | 0 |
| Road Fund. | 327,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------------|
| IWCC Operations Fund | 1,232,800 |
| Fire Prevention | 136,200 |
| Horse Racing | 141,100 |
| Bank and Trust Company Fund | 160,500 |
| Title III Social Security and Employment Service Fund | 242,700 |
| Technology Management Revolving Fund | 327,500 |
| Real Estate License Administrative Fund | <u>146,500</u> |
| Total | \$4,663,700 |

Section 15-23. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for directors, secretaries, assistant directors, and assistant secretaries named pursuant to P.A. 100-1179:

| | |
|---|---|
| From General Revenue Fund | 0 |
| From Horse Racing Fund | 0 |
| From Fire Prevention Fund | 0 |
| From Bank and Trust Company Fund | 0 |
| From Title III Social Security and Employment Service Fund | 0 |
| From Feed Control Fund | 0 |
| From DCFS Children's Services Fund | 0 |
| From Nuclear Safety Emergency Preparedness Fund | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------|
| From Radiation Protection Fund | 0 |
| From Professions Indirect Cost Fund | 0 |
| From Illinois Power Agency Operations Fund | 0 |
| From Insurance Producer Administrative Fund | 0 |
| From State Lottery Fund | 0 |
| From Park and Conservation Fund | 0 |
| From Coal Mining Regulatory Fund | 0 |
| From Road Fund | 0 |
| From IWCC Operations Fund | 0 |
| From Technology Management Revolving Fund | 0 |
| From Real Estate License Administrative Fund | <u>0</u> |
| Total | \$0 |

Section 15-24. In addition to the salaries and benefits provided in this Article, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller for cost of living adjustments for offices of the Executive and Legislative Branches of State Government:

| | |
|---|---|
| From General Revenue Fund | 0 |
| From Horse Racing Fund | 0 |
| From Fire Prevention Fund | 0 |
| From Bank and Trust Company Fund | 0 |
| From Title III Social Security and Employment Service Fund | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----|
| From Weights and Measures | 0 |
| From DCFS Children's Services Fund | 0 |
| From Nuclear Safety Emergency Preparedness Fund | 0 |
| From Radiation Protection Fund | 0 |
| From Professions Indirect Cost Fund | 0 |
| From Illinois Power Agency Operations Fund | 0 |
| From Insurance Producer Administrative Fund | 0 |
| From State Lottery Fund | 0 |
| From Park and Conservation Fund | 0 |
| From Coal Mining Regulatory Fund | 0 |
| From Road Fund | 0 |
| From IWCC Operations Fund | 0 |
| From Technology Management Revolving Fund | 0 |
| From Real Estate License Administrative Fund | 0 |
| Total | \$0 |

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

| | |
|------------------------------|---|
| From Horse Racing Fund | 0 |
|------------------------------|---|

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| From Fire Prevention Fund | 76,200 |
| From Bank and Trust Company Fund | 89,800 |
| From Title III Social Security and Employment Service Fund | 135,800 |
| From Feed and Control Fund. | 162,400 |
| From DCFS Children's Services Fund | 99,100 |
| From Nuclear Safety Emergency Preparedness Fund | 85,000 |
| From Radiation Protection Fund. | 76,200 |
| From Professions Indirect Cost Fund. | 247,000 |
| From Illinois Power Agency Operations Fund. | 68,500 |
| From Insurance Producer Administration Fund. | 89,100 |
| From State Lottery Fund. | 93,600 |
| From Park and Conservation Fund. | 170,000 |
| From Coal Mining Regulatory Fund. | 0 |
| From Road Fund. | 183,200 |
| From IWCC Operations Fund. | 689,900 |
| From Technology Management Revolving Fund | 183,200 |
| From Real Estate License Administrative Fund | <u>81,800</u> |
| Total | \$2,530,800 |

For State Contribution to Social Security:

| | |
|--|-----------|
| From General Revenue Fund | 1,141,200 |
| From Horse Racing Fund | 10,800 |
| From Fire Prevention Fund | 10,500 |
| From Bank and Trust Company Fund | 10,900 |
| From Title III Social Security | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| and Employment Service Fund | 16,800 |
| From Feed Control Fund. | 21,100 |
| From DCFS Children's Services Fund | 11,200 |
| From Nuclear Safety Emergency Preparedness Fund | 10,800 |
| From Radiation Protection Fund. | 10,500 |
| From Professions Indirect Cost Fund. | 32,000 |
| From Illinois Power Agency Operations Fund. | 9,400 |
| From Insurance Producer Administration Fund. | 10,900 |
| From State Lottery Fund. | 11,000 |
| From Park and Conservation Fund. | 21,500 |
| From Coal Mining Regulatory Fund. | 0 |
| From Road Fund. | 21,900 |
| From IWCC Operations Fund. | 94,400 |
| From Technology Management Revolving Fund | 21,900 |
| From Real Estate License Administrative Fund | <u>10,700</u> |
| Total | \$1,477,500 |

For Group Insurance:

| | |
|---|--------|
| From Fire Prevention Fund | 26,500 |
| From Bank and Trust Company Fund | 26,500 |
| From Title III Social Security and Employment Service Fund | 26,500 |
| From Feed Control Fund. | 53,000 |
| From DCFS Children's Services Fund | 26,500 |
| From Nuclear Safety Emergency Preparedness Fund | 26,500 |
| From Radiation Protection Fund. | 26,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------------|
| From Professions Indirect Cost Fund. | 79,500 |
| From Illinois Power Agency Operations Fund. | 26,500 |
| From Insurance Producer Administration Fund. | 26,500 |
| From State Lottery Fund. | 26,500 |
| From Park and Conservation Fund. | 53,000 |
| From Coal Mining Regulatory Fund. | 0 |
| From Road Fund. | 53,000 |
| From IWCC Operations Fund. | 265,000 |
| From Technology Management Revolving Fund. | 53,000 |
| From Real Estate License Administrative Fund. | <u>26,500</u> |
| Total | \$821,500 |

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

| | |
|---|---------|
| For the Executive Inspector General for the Office of the Governor | 150,000 |
| For the Executive Inspector General for the Office of the Attorney General | 120,000 |
| For the Executive Inspector General for the Office of the Secretary of State | 120,000 |
| For the Executive Inspector General for the | |

| | |
|---|----------------|
| Office of the Comptroller | 100,000 |
| For the Executive Inspector General for the | |
| Office of the Treasurer | <u>100,000</u> |
| Total | \$590,000 |

Section 15-35. The amount of \$1,641,500, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 30 of this Article are insufficient and other expenses associated with the administration of Sections 15-5 through 15-30.

ARTICLE 42

Section 5. The amount of \$13,200,000, or so much thereof as may be necessary, is appropriated from the State Treasurer's Administrative Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 15. The amount of \$17,132,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 20. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the Office of the State Treasurer from the Bank Services Trust Fund for operational expenses authorized under the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal\$1,749,000,883

| | |
|----------------|----------------------|
| Interest | <u>1,363,191,710</u> |
| Total | \$3,112,192,593 |

Section 30. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Office of the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the federal government.

Section 35. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 43

Section 5. The sum of \$1,541,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for its ordinary and contingent expenses.

Section 10. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the Court of Claims

Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims
Compensation Act:

Payable from the Court of Claims

Federal Grant Fund\$10,000,000

Section 20. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

Payable from General Revenue Fund\$6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund14,000,000

Total \$20,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims

Compensation Act:

Payable from the Road Fund\$1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total \$2,775,000

Section 40. The amount of \$3,000, or so much thereof as may be necessary, is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims

for refund to the federal government for the Federal Recovery
Victim Compensation Grant

ARTICLE 44

Section 5. In addition to other sums appropriated, the sum of \$24,481,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants, reimbursements for the fiscal year ending June 30, 2021.

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For reimbursement to counties for increased compensation
judges and other election officials, as provided in
Public Acts 81-850, 81-1149, and 90-672 - Election
Day Judges only4,200,000
For payment of lump sum awards to county clerks,
County recorders, and chief election clerks as
compensation for additional duties required of
such officials by consolidation of elections law,
as provided in Public Acts 82-691 and 90-713786,500

Total \$4,986,000

Section 15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for implementation of the Help America Vote Act of 2002:

For the implementation of the Statewide Voter Registration System, as required by Section 1A-25 of the Election Code, including maintenance of the IDEA/VISTA program1,223,100

For administrative costs and discretionary grants to local election authorities under Section 101 of the Help America Vote Act of 2002206,500

For administrative costs and discretionary grants to local election authorities under the 2018 and 2020 HAVA Election Security Grant27,132,300

For administrative costs and discretionary grants to the Secretary of State and local election authorities under the Coronavirus Aid, Relief, and Economic Securities (CARES) Act16,759,400

Total \$45,321,300

Section 20. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for the purpose of reimbursing

local election authorities for the costs of postage pursuant to Article 2B of the Illinois Election Code.

ARTICLE 45

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

| | |
|--|---------------|
| For Personal Services | \$18,790,000 |
| For State Contributions to Social Security | 1,437,500 |
| For Contractual Services | 2,929,300 |
| For Travel | 43,800 |
| For Commodities | 27,000 |
| For Printing | 28,000 |
| For Equipment | 54,000 |
| For EDP | 990,000 |
| For Telecommunications | <u>43,000</u> |
| Total | \$24,342,600 |

Section 10. The amount of \$178,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement

Program.

Section 15. The amount \$70,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

Section 20. The amount of \$400,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to develop a Juvenile Defender Resource Center.

ARTICLE 46

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2021:

Payable from the General Revenue Fund:

For Personal Services:

| | |
|----------------------------------|-------------|
| Collective Bargaining Unit | \$5,296,000 |
| Administrative Unit | 1,578,800 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For State Contribution to the State Employees' Retirement
System Pick Up:

Collective Bargaining Unit211,900
Administrative Unit63,200

For State Contribution to Social Security:

Collective Bargaining Unit405,200
Administrative Unit120,800

For Contractual Services:

General Contractual Services225,100
Tax Objection Casework: 3,500
For Rental of Real Property:168,100

For Travel:

General Travel8,800

For Commodities:

General Commodities12,000
For Printing:5,000

For Equipment:

General Equipment 4,000

For Electronic Data Processing: 2,000

For Telecommunications:35,000

For Operation of Auto:

General Operation of Auto25,000

For Continuing Legal Education:97,800

For Expenses Pursuant to P.A. 84-1340, which requires the
Office of the State's Attorneys Appellate Prosecutor to

conduct training programs for Illinois State's Attorneys,
Assistant State's Attorneys, and Law Enforcement Officers on
techniques and methods of eliminating or reducing the trauma
of testifying in criminal proceedings for children who serve
as witnesses in such proceedings; and other authorized
criminal justice training programs:145,200

For Appropriation to the Office of the States Attorneys
Appellate Prosecutor for a grant to the Cook County State's
Attorney for expenses incurred in filing appeals in Cook
County\$3,400,000

General Revenue Total:\$11,807,400

Payable from State's Attorney Appellate Prosecutor's County
Fund Personal Services:

For Administrative Unit1,251,800

For State Contribution to the State Employees' Retirement
System Pick Up:

Administrative Unit50,100

For State Contribution to the State Employees' Retirement
System:

Administrative Unit700,600

For State Contribution to Social Security:

Administrative Unit\$95,900

For County Reimbursement to State for Group Insurance:

Administrative Unit371,000

For Contractual Services:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| General Contractual Services | 450,000 |
| Tax Objection Case Work | 16,000 |
| Labor Unit | 257,000 |
| For Rental of Real Property: | 144,100 |
| For Travel: | |
| General Travel | 15,500 |
| For Commodities: | |
| General Commodities | 5,000 |
| For Printing: | 800 |
| For Equipment: | |
| General Equipment | 2,200 |
| For Electronic Data Processing: | 35,400 |
| For Telecommunications: | 20,000 |
| For Operation of Automotive Equipment: | |
| General Operation of Auto | 6,500 |
| For Law Intern Program: | <u>18,200</u> |
| State's Attorneys Appellate Prosecutor County | |
| Fund Total: | \$3,440,100 |

Payable from Personal Property Tax Replacement Fund:

| | |
|--|---------|
| For Personal Services: | 882,000 |
| For State Contribution to the State Employees' | |
| Retirement System Pick Up: | 35,300 |
| For State Contribution to the State Employees' | |
| Retirement System: | 493,600 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For State Contribution to Social Security67,500
For Reimbursement to State for Group Insurance:194,500
For Contractual Services:580,000
For Training Programs: 225,000
Personal Property Tax Replacement Fund Total\$2,477,900

Payable from Continuing Legal Education Trust Fund:

For Continuing Legal Education:100,000

Payable from the Narcotics Profit Forfeiture Fund:

For Expenses Pursuant to the Drug Asset Forfeiture
Procedure Act:1,900,000

Payable from the Special Federal Grant Projects Fund:

For Expenses Related to federally assisted Programs to assist
local State's Attorneys including special appeals, drug
related cases, and cases arising under the Narcotics Profit
Forfeiture Act on the request of the State's Attorney and
monies received from the Department of Justice:300,000

Payable from the Cannabis Expungement Fund:

For Distribution to local State's Attorneys for the
facilitation of petitions of expungement of minor cannabis
offenses, pursuant to the Cannabis Regulation and Tax
Act\$500,000

ARTICLE 47

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

| | |
|--|--------------|
| For Personal Services | 329,500 |
| For State Contributions to State Employees' Retirement System | 0 |
| For Retirement - Pension pick-up | 12,500 |
| For State Contributions to Social Security | 24,000 |
| For Contractual Services | 453,600 |
| For Travel | 7,600 |
| For Commodities | 1,500 |
| For Printing | 1,500 |
| For Equipment | 1,500 |
| For Electronic Data Processing | 0 |
| For Telecommunications Services | 5,300 |
| For Operation of Automotive Equipment | <u>1,900</u> |
| Total | \$838,900 |

ARTICLE 48

Section 5. The sum of \$10,923,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The sum of \$2,489,600, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

Section 15. The Sum of \$500,000, or so much thereof as may be necessary, is appropriated to the Office of the Governor from the Governor's Administrative Fund for the discharge of duties of the office.

ARTICLE 49

Section 5. The amount of \$2,113,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 10. The sum of \$47,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

Section 15. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Office of the Lieutenant Governor from the Lieutenant Governor's Grant Fund for ordinary and contingent expenses associated with the office.

Section 20. The sum of \$1,000,000, or however so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for a grant to the University of Illinois at Springfield for the Illinois Innocence Project, and any associated administrative expenses.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging for the Fiscal Year Ending June 30, 2021:

OFFICE OF THE DIRECTOR

Payable from the General Revenue Fund:

| | |
|--|---------------|
| For Personal Services | 1,520,600 |
| For State Contributions to Social Security | 116,300 |
| For Contractual Services | 172,000 |
| For Travel | <u>75,000</u> |
| Total | \$1,883,900 |

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

| | |
|---|---------------|
| For Personal Services | 1,442,200 |
| For State Contribution to Social Security | 110,300 |
| For Contractual Services | 1,775,000 |
| For Travel | 30,000 |
| For Commodities | 22,600 |
| For Printing | 60,000 |
| For Equipment | 19,000 |
| For Telecommunications | 230,000 |
| For Operation of Auto Equipment | <u>57,600</u> |
| Total | \$3,746,700 |

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

| | |
|--|---------------|
| For the Administrative and Programmatic Expenses of Monitoring and Support Services | 225,000 |
| Payable from the Department on Aging State Projects Fund: For the Administrative and Programmatic Expenses of Private Partnership Projects | 345,000 |
| Payable from the Services for Older Americans Fund: For Personal Services | 595,200 |
| For State Contributions to State Employees' Retirement System | 326,400 |
| For State Contributions to Social Security | 46,300 |
| For Group Insurance | 144,000 |
| For Contractual Services | 75,000 |
| For Travel | 65,000 |
| For Commodities | 6,500 |
| For Telecommunications | 50,000 |
| For Operation of Auto Equipment | <u>15,000</u> |
| Total | \$1,323,400 |

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:
For the Administrative and
Programmatic expenses of

Governmental Discretionary Projects3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

For Personal Services760,900
For State Contributions to Social Security58,200
For Contractual Services80,000
For Travel25,000
Total \$924,100

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and
Programmatic Expenses of the
Senior Employment Specialist Program190,300
For the Administrative and
Programmatic Expenses of the
Senior Meal Program (USDA)56,200
For the Administrative and
Programmatic Expenses of the
Senior Employment Program1,100,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For Grandparents Raising

Grandchildren Program300,000

Payable from the Services for Older Americans Fund:

For Personal Services540,100

For State Contributions to State

Employee' Retirement296,200

For State Contributions to Social Security42,600

For Group Insurance168,000

For Contractual Services50,000

For Travel110,000

Total \$1,206,900

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

For the Administrative and

Programmatic Expenses of the

Senior Meal Program USDA225,000

For the Administrative and

Programmatic Expenses of

Older Americans Training200,000

For the Administrative and

Programmatic Expenses of

Governmental Discretionary Projects2,000,000

For the Administrative and
Programmatic Expenses of
Title V Services300,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Services for Older Americans Fund:

For USDA Child and Adult Food
Care Program850,000
For Title V Employment Services4,000,000
For Title III Social Services55,000,000
For Title III B Ombudsman10,000,000
For USDA National Lunch Program7,000,000
For National Family Caregiver
Support Program45,000,000
For Title VII Prevention of Elder
Abuse, Neglect and Exploitation3,000,000
For Title VII Long-Term Care
Ombudsman Services for Older Americans3,000,000
For Title III D Preventive Health4,000,000
For Nutrition Services Incentive
Program25,000,000
For Title III C-1 Congregate
Meals Program50,000,000
For Title III C-2 Home Delivered
Meals Program63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Commitment to Human Services Fund:

For the Administrative and
Programmatic Expenses of the
Home Delivered Meals Program23,800,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For Retired Senior Volunteer Program551,800
For Planning and Service Grants to
Area Agencies on Aging12,700,000
For Foster Grandparents Program241,400
For Area Agencies on Aging for
Long-Term Care Systems Development273,800
For Equal Distribution of
Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Tobacco Settlement Recovery Fund:

For Senior Health Assistance Programs2,800,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

| | |
|--|----------------|
| For Personal Services | 722,000 |
| For State Contributions to Social Security | 55,200 |
| For Contractual Services | 150,000 |
| For Community Care Services Travel | <u>130,300</u> |
| Total | \$1,057,500 |

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

| | |
|--|---------|
| For the Administrative and Programmatic Expenses of Program Development and Training | 400,000 |
|--|---------|

Payable from the Services for Older Americans Fund:

| | |
|---|-----------|
| For the Administrative and Programmatic Expenses of Community Care Program Governmental Discretionary Projects | 2,000,000 |
|---|-----------|

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the administrative and
programmatic expenses including
grants and fee for service associated
with the purchases of services

covered by the Community Care
Program including prior years costs383,000,000
Payable from the Commitment to Human Services Fund:
For grants, programmatic and
administrative expenses associated
with comprehensive case coordination
including prior years' costs81,000,000
For the administrative and programmatic
expenses including grants and fee
for service associated with the
purchases of services covered by the
Community Care Program including
prior years costs542,200,000

Section 25. The following named amounts, or so much thereof
as may be necessary, are appropriated for the ordinary and
contingent expenses for the Illinois Department on Aging:

DIVISION OF AGING CLIENT RIGHTS

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:
For the Administrative and
Programmatic Expenses of Aging Rights
Governmental Discretionary Projects2,500,000
For the Expenses of Aging Rights

Training and Conference Planning200,000

Payable from the Commitment to Human Services Fund:

For the Administrative and
Programmatic Expenses of
Adult Protective Services

Including Prior Year Cost23,900,000

Payable from the Long-term Care Ombudsman Fund:

For the Administrative and
Programmatic Expenses of the
Long-Term Care Ombudsman Program

2,600,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the Commitment to Human Services Fund:

For the Administrative and
Programmatic Expenses of the
Ombudsman Program

4,500,000

Section 30. The following named amounts, or so much thereof
as may be necessary, are appropriated for the ordinary and
contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY OUTREACH

Payable from the General Revenue Fund:

For Personal Services492,400

For State Contributions to Social Security37,700

For Contractual Services50,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|------------------|---------------|
| For Travel | <u>35,000</u> |
| Total | \$615,100 |

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and
Programmatic Expenses of Illinois
Council on Aging28,000

For the Administrative and
Programmatic Expenses of
Senior Community Outreach Events65,000

For the Administrative and
Programmatic Expenses of
Senior HelpLine2,908,000

Payable from the Senior Health Insurance Program Fund:

For the Administrative and
Programmatic Expenses of the
Senior Health Insurance Program2,700,000

Payable from the Services for Older Americans Fund:

For the Administrative and
Programmatic Expenses of
Governmental Discretionary Projects2,500,000

Section 35. The following named amounts, or so much thereof
as may be necessary, are appropriated for the ordinary and

contingent expenses for the Illinois Department on Aging:

OFFICE OF INFORMATION TECHNOLOGY

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For DoIT Electronic Data Processing5,539,700

ARTICLE 51

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services778,900

For State Contributions to

Social Security59,600

For Contractual Services262,500

For Refunds10,000

Total \$1,111,000

Section 10. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Agriculture for all costs associated with the Crop Insurance Rebate Initiative.

Section 15. The sum of \$833,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

| | |
|--|-------------------|
| For expenses related to the Food Safety Modernization Initiative | 200,000 |
| For deposit into the State Cooperative Extension Service Trust Fund | <u>10,000,000</u> |
| Total | \$10,200,000 |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

| | |
|----------------------------------|---------|
| For Personal Services | 235,700 |
| For State Contributions to State | |

| | |
|------------------------------------|---------------|
| Employees' Retirement System | 128,000 |
| For State Contributions to | |
| Social Security | 18,100 |
| For Group Insurance | 69,000 |
| For Contractual Services | 210,000 |
| For Travel | 25,000 |
| For Commodities | 11,100 |
| For Printing | 20,000 |
| For Equipment | 50,000 |
| For Telecommunications | <u>20,000</u> |
| Total | \$786,900 |

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:

| | |
|--|---------|
| For deposit into the State Cooperative | |
| Extension Service Trust Fund | 994,700 |
| For deposit into the State Cooperative | |
| Extension Service Trust Fund for | |

operational expenses and programs
at the University of Illinois Cook
County Cooperative Extension Service2,449,200

Section 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Electronic Data Processing1,162,200

Payable from Agricultural Premium Fund:

For Contractual Services550,000

For Travel400

For Commodities5,000

For Printing5,000

For Equipment75,000

For Electronic Data Processing1,425,900

For Telecommunications Services50,000

Total \$2,111,300

Section 45. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

| | |
|---|---------------|
| For Personal Services | 1,596,800 |
| For State Contributions to Social Security | 122,200 |
| For Contractual Services | 479,500 |
| For Commodities | 3,000 |
| For Printing | 2,000 |
| For Telecommunications Services | 16,200 |
| For Operation of Auto Equipment | <u>25,000</u> |
| Total | \$2,244,700 |

Section 50. The sum of \$1,641,600, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of \$2,241,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of \$500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agriculture Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services693,600
For State Contributions to
Social Security53,100

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion
and Marketing of Illinois Agriculture
and Agriculture Exports2,683,500

For Implementation of Programs
and Activities to Promote, Develop
and Enhance the Biotechnology
Industry in Illinois100,000

For Expenses Related to Viticulturist
and Enologist Contractual Staff150,000

Total \$2,933,500

Payable from Federal Agricultural Marketing

Services Fund:

For Administering Illinois' Part under Public
Law No. 733, "An Act to provide for further

research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"30,000

Payable from Agriculture Federal

Projects Fund:

For Expenses of Various Federal Projects850,000

Section 70. The following named amounts, or so much thereof
as may be necessary for the objects and purposes hereinafter
named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical

Cannabis Fund:

For all costs associated with the
Compassionate Use of Medical Cannabis
Pilot Program2,610,200

Payable from the Industrial Hemp Regulatory Fund:

For all costs associated with the
Operation, Implementation, and Enforcement
of the Industrial Hemp Act500,000

Section 75. The sum of \$7,851,000, or so much thereof as
may be necessary, is appropriated from the Cannabis Regulation
Fund to the Department of Agriculture for all costs associated

with the Cannabis Regulation and Tax Act.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

| | |
|--|--------------|
| For Personal Services | 3,010,600 |
| For State Contributions to State Employees' Retirement System | 1,650,800 |
| For State Contributions to Social Security | 230,400 |
| For Group Insurance | 1,219,000 |
| For Contractual Services | 369,100 |
| For Travel | 65,000 |
| For Commodities | 22,000 |
| For Printing | 14,000 |
| For Equipment | 400,000 |
| For Telecommunications Services | 50,000 |
| For Operation of Auto Equipment | 422,000 |
| For Refunds | <u>3,700</u> |
| Total | \$7,456,600 |

Payable from the Motor Fuel and Petroleum

Standards Fund:

| | |
|--|--------|
| For the Regulation of Motor Fuel Quality | 50,000 |
|--|--------|

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects200,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services1,303,400

For State Contributions to

Social Security99,800

For Contractual Services200,000

For Travel125,000

For Commodities100,000

For Printing5,000

For Equipment40,000

For Telecommunications Services33,300

For Operation of Auto Equipment115,000

Total \$2,021,500

Payable from the Illinois Department of

Agriculture Laboratory Services Revolving Fund:

For Expenses Authorized by the Animal

Disease Laboratories Act40,000

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the
Investigation of Animal Abuse
and Neglect under the Humane Care
for Animals Act4,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects100,000

Section 90. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services3,138,600
For State Contributions to
Social Security240,200
For Contractual Services400,000
For Travel100,000
For Commodities23,300
For Printing2,500
For Equipment40,000
For Telecommunications Services27,500
For Operation of Auto Equipment103,400
Total \$4,075,500

Payable from Agricultural Master Fund:

| | |
|---|----------------|
| For Expenses Relating to | |
| Inspection of Agricultural Products | 1,200,000 |
| Payable from Wholesome Meat Fund: | |
| For Personal Services | 3,695,000 |
| For State Contributions to State | |
| Employees' Retirement System | 2,067,800 |
| For State Contributions to | |
| Social Security | 280,000 |
| For Group Insurance | 1,575,000 |
| For Contractual Services | 582,600 |
| For Travel | 100,000 |
| For Commodities | 25,000 |
| For Printing | 2,500 |
| For Equipment | 45,300 |
| For Telecommunications Services | 35,000 |
| For Operation of Auto Equipment | <u>103,400</u> |
| Total | \$8,511,600 |
| Payable from the Agriculture Federal Projects Fund: | |
| For Expenses of Various Federal Projects | 58,000 |

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

| | |
|--|--------------|
| For Personal Services | 767,600 |
| For State Contributions to State Employee's Retirement System | 416,800 |
| For State Contributions to Social Security | 58,800 |
| For Contractual Services | 80,000 |
| For Travel | 7,500 |
| For Commodities | 7,000 |
| For Printing | 4,000 |
| For Equipment | 15,000 |
| For Telecommunications Services | 10,000 |
| For Operation of Automotive Equipment | 15,000 |
| For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board | <u>2,000</u> |
| Total | \$1,383,700 |

Payable from the Partners for Conservation Fund:

| | |
|--|---------------|
| For Personal Services | 500,000 |
| For State Contributions to State Employees' Retirement System | 274,200 |
| For State Contributions to Social Security | 38,300 |
| For Group Insurance | <u>84,000</u> |
| Total | \$896,500 |

Section 100. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 105. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 110. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Administration of the Livestock

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| Management Facilities Act | 302,500 |
| For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth | <u>453,200</u> |
| Total | \$755,700 |
| Payable from the Used Tire Management Fund: | |
| For Mosquito Control | 50,000 |
| Payable from Livestock Management Facilities Fund: | |
| For Administration of the Livestock Management Facilities Act | 50,000 |
| Payable from Pesticide Control Fund: | |
| For Administration and Enforcement of the Pesticide Act of 1979 | 7,400,000 |
| Payable from Agriculture Pesticide Control Act Fund: | |
| For Expenses of Pesticide Enforcement Program | 670,000 |
| Payable from the Agriculture Federal Projects Fund: | |
| For Expenses of Various Federal Projects | 1,000,000 |

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For Personal Services | 2,000,700 |
| For State Contributions to Social Security | 153,100 |
| Payable from Agriculture Premium Fund: | |
| For Operations of Buildings and Grounds in Springfield including cost in prior years | 2,333,500 |
| For Awards to Livestock Breeders and Related Expenses | <u>221,500</u> |
| TOTAL | \$2,555,000 |
| Payable from the Illinois State Fair Fund: | |
| For Operations of the Illinois State Fair Including Entertainment and the Percentage Portion of Entertainment Contracts | 6,100,000 |
| For Awards and Premiums at the Illinois State Fair and related expenses | 490,000 |
| For Awards and Premiums for Horse Racing at the Illinois State Fairgrounds and related expenses | <u>178,600</u> |
| Total | \$6,768,600 |

Section 125. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair

Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 130. The sum of \$3,589,500, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Agriculture for costs and operational expenses associated with the Springfield and Du Quoin Illinois State Fairs and fairgrounds, not including personal services.

Section 135. The sum of \$1,850,000, or so much thereof as may be necessary, is appropriated from the Agriculture Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Illinois State Fairgrounds.

Section 140. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

| | |
|---|----------------|
| For Personal Services | 581,300 |
| For State Contributions to Social Security | 44,500 |
| For Contractual Services | <u>750,000</u> |
| Total | \$1,375,800 |

Payable from Agricultural Premium Fund:

| | |
|---|----------------|
| For Contractual Services | 1,000,000 |
| For operational expenses at the Illinois State Fairgrounds at Du Quoin other than the Illinois State Fair including administrative expenses | <u>750,000</u> |
| TOTAL | \$1,750,000 |

Section 145. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Du Quoin State Fairgrounds.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DU QUOIN STATE FAIR

Payable from General Revenue Fund:

| | |
|---|---------------|
| For Personal Services | 486,100 |
| For State Contributions to Social Security | 37,200 |
| For Contractual Services | 450,500 |
| For Commodities | 20,000 |
| For Printing | 8,000 |
| For Telecommunications Services | <u>38,000</u> |
| Total | \$1,039,800 |

Payable from the Agricultural Premium Fund:

| | |
|---|---------|
| For Entertainment and other Expenses at the Du Quoin State Fair, including the Percentage Portion of Entertainment Contracts | 725,000 |
|---|---------|

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

| | |
|--|----------------|
| For Personal Services | 110,300 |
| For State Contributions to State | |
| Employees' Retirement System | 59,900 |
| For State Contributions to | |
| Social Security | 8,500 |
| For Contractual Services | 20,000 |
| For Travel | 1,000 |
| For Commodities | 700 |
| For Printing | 200 |
| For Equipment | 500 |
| For Telecommunications Services | 800 |
| For Operation of Auto Equipment | 500 |
| For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture | 1,798,600 |
| For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate | 786,400 |
| For premiums to vocational agriculture fairs | 325,000 |
| For rehabilitation of county fairgrounds | 1,301,000 |
| For grants and other purposes for county fair and state fair horse racing | <u>329,300</u> |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Total \$4,742,700

Payable from the Fair and Exposition Fund:

For distribution to county fairs and
fair and exposition authorities900,000

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For promotion of the Illinois horse
racing and breeding industry30,000

ARTICLE 52

Section 5. The sum of \$46,890,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior
years claims, under the Representation
and Indemnification
in Civil Lawsuits Act1,445,300

| | |
|---|------------------|
| For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims | 1,360,300 |
| For Awards to Employees and Expenses of the Employee Suggestion Board | 30,000 |
| For Wage Claims | 1,500,000 |
| For Nurses' Tuition | 85,000 |
| For the Upward Mobility Program | <u>5,000,000</u> |
| Total | \$9,420,600 |

PAYABLE FROM PROFESSIONAL SERVICES FUND

| | |
|---|------------|
| For Professional Services including Administrative and Related Costs | 47,515,000 |
|---|------------|

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

| | |
|--|-------------|
| For administrative costs and claims of any state agency or university employee | 118,516,200 |
|--|-------------|

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees' Deferred
Compensation Plan1,600,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Facilities Management including
Administrative and Related Costs286,102,300
For Prompt Payment Interest500,000
Total \$286,602,300

The Department, with the consent in writing from the Governor, may reappropriation not more than one percent of the

total appropriation of Facility Management Revolving Funds in this section among the various purposes herein enumerated.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For State Garage including

Administrative and Related Costs71,899,000

ARTICLE 53

Section 5. The sum of \$1,921,513,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for Group Insurance.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM ROAD FUND

For Group Insurance171,508,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

| | |
|--|-------------|
| For Life Insurance Coverage as Elected by Members Per the State Employees Group Insurance Act of 1971..... | 105,452,100 |
|--|-------------|

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

| | |
|--|-------------------|
| For provisions of Health Care Coverage as Elected by Eligible Members Per the State Employees Group Insurance Act of 1971 | 4,915,000,000 |
| For Prompt Payment Interest | <u>85,000,000</u> |
| Total | \$5,000,000,000 |

The Department, with the consent in writing from the Governor, may reapportion not more than one percent of the total appropriation of Health Insurance Reserve Funds in this section among the various purposes herein enumerated.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For Personal Services | 237,122,100 |
| For State Contributions to Social Security | 18,139,900 |
| For Contractual Services | 26,426,100 |
| For Travel | 7,274,700 |
| For Commodities | 454,600 |
| For Printing | 408,000 |
| For Equipment | 200,000 |
| For Electronic Data Processing | 14,099,100 |
| For Telecommunications | 5,403,900 |
| For Operation of Automotive Equipment | <u>263,500</u> |
| Total | \$309,791,900 |

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation
on Child Welfare Litigation Issues

| | |
|--|---------|
| | 585,900 |
|--|---------|

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds
for Child Welfare Improvements

| | |
|--|-----------|
| | 4,011,800 |
|--|-----------|

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For CCWIS Information System33,241,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams104,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management9,684,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative9,417,200

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects816,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Grant Awards9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Refunds11,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Enhancement4,228,800

For SSI Reimbursement1,513,300

Total \$5,742,100

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized

Foster Care and Prevention301,979,200

For Counseling and Auxiliary Services12,184,100

| | |
|--|-------------------|
| For Institution and Group Home Care and Prevention | 169,694,300 |
| For Services Associated with the Foster Care Initiative | 6,139,900 |
| For Purchase of Adoption and Guardianship Services | 154,522,000 |
| For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order | 3,313,700 |
| For Youth in Transition Program | 2,629,700 |
| For Medicaid Technical Assistance | 0 |
| For Pre Admission/Post Discharge Psychiatric Screening | 2,935,900 |
| For Assisting in the Development of Children's Advocacy Centers | 1,998,600 |
| For Family Preservation Services | <u>20,712,600</u> |
| Total | \$676,100,000 |

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

| | |
|--|-------------|
| For Foster Homes and Specialized Foster Care and Prevention | 162,526,200 |
| For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order | 2,071,300 |
| For Counseling and Auxiliary Services | 14,047,200 |

| | |
|--|------------------|
| For Institution and Group Home Care and Prevention | 57,236,800 |
| For Assisting in the development of Children's Advocacy Centers | 1,398,200 |
| For Psychological Assessments Including Operations and Administrative Expenses | 3,010,100 |
| For Children's Personal and Physical Maintenance | 2,856,100 |
| For Services Associated with the Foster Care Initiative | 1,477,100 |
| For Purchase of Adoption and Guardianship Services | 29,634,800 |
| For Family Preservation Services | 33,098,700 |
| For Family Centered Services Initiative | 16,697,500 |
| For a Grant to the Illinois Association of Court Appointed Special Advocates | <u>2,885,000</u> |
| Total | \$326,939,000 |

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care32,186,900

For Residential Construction Services Grants1,000,000

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention50,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims73,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For expenses related to litigation2,800,000

For all expenditures related to the

collection and distribution of Title IV-E

Reimbursement3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive

Care Training11,637,000

ARTICLE 55

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of \$9,116,500, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2021, including prior year costs.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated
with general administration, grants and
including prior year costs11,000,000

Payable from the Intra-Agency Services Fund:

For all costs and grants associated
with overhead and administration of federal
programs, including prior year costs19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs5,000,000

Section 15. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Cannabis Business Development Fund for administrative costs, awards, loans and grants Pursuant to Section 7-10 and Section 7-15 of the Cannabis Regulation and Tax Act.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

| | |
|--|------------------|
| For administrative expenses and grants for the tourism program, including prior year costs | 4,088,000 |
| For administrative and grant expenses with advertising and promoting Illinois Tourism in domestic and international markets, including prior year costs. | 25,000,000 |
| For Municipal Convention Center and Sports Facility Attraction Grants Pursuant to 20 ILCS 665/8b | <u>1,800,000</u> |
| Total | \$30,888,000 |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:

| | |
|--|-----------|
| For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs | 4,000,000 |
|--|-----------|

Payable from the Tourism Promotion Fund:

For the Tourism Attraction Development
Grant Program Pursuant to 20 ILCS 665/8a1,800,000

For Purposes Pursuant to the Illinois
Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private
Sector600,000

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,0001,250,000

For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,000750,000

Total \$4,400,000

Payable from Local Tourism Fund:

For Choose Chicago3,967,000

For grants to Convention and Tourism Bureaus
Bureaus Outside of Chicago18,073,000

For grants, contracts, and administrative
expenses associated with the
Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705
including prior year costs550,000

Total \$22,590,000

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 25, among the various purposes therein recommended.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING

GRANTS

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative
Expenses Associated with the Workforce
Innovation and Opportunity Act and other
Workforce training programs, including refunds
and prior year costs300,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative
expenses associated with the Illinois

Office of Entrepreneurship, Innovation
and Technology, including prior year costs1,500,000
For a grant associated with Job
training to the Illinois Manufacturing
Excellence Center, including
prior year costs977,500
For grants, contracts, and administrative
expenses associated with DCEO
Technology-Based Programs, including
prior year costs2,500,000
Total \$4,977,500

Payable from the Small Business Environmental
Assistance Fund:

For grants and administrative expenses of the
Small Business Environmental Assistance Program,
including prior year costs500,000

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, including prior year costs2,000,000

Payable from the Commerce and Community Affairs
Assistance Fund:

For grants, contracts and administrative
expenses of the Procurement Technical

| | |
|---|------------------|
| Assistance Center Program, including prior year costs | 1,000,000 |
| For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-500, including prior year costs | 15,000,000 |
| For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs | <u>3,000,000</u> |
| Total | \$19,000,000 |

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from South Suburban Brownfields

Redevelopment Fund:

For grants, contracts and administrative
expenses of the South Suburban

Brownfields Redevelopment Program4,000,000

Payable from Economic Research and

Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil

Administrative Code of Illinois

(20 ILCS 605/605-20)150,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts,
and Administrative Expenses associated
with DCEO Job Training Programs, including
prior year costs3,000,000

For a grant associated with Job training
to the Illinois Manufacturers' Association,
including prior year costs1,466,300

For a grant associated with Job training
to the Chicago Federation of Labor,
including prior year costs1,500,000

For a grant associated with Job training
to the Chicagoland Regional College Program,
including prior year costs1,955,000

For a grant to HACIA for costs associated
with the development and execution of
job training and other operational expenses3,200,000

For a grant associated with job training
to Richland Community College,

| | |
|--|------------------|
| including prior year costs. | 1,500,000 |
| For a grant to the Joliet Arsenal Development Authority, including prior year costs | 500,000 |
| For a grant associated with the Workforce Hub Program to United Way of Metropolitan Chicago | 1,000,000 |
| For grants to Intersect Illinois for economic development | 3,000,000 |
| For grants to World Business Chicago for Economic development | 1,500,000 |
| For a grant to the Chicagoland Chamber of Commerce for all costs associated with job training | 1,500,000 |
| For a grant associated with job training to the Black chambers of commerce | 1,500,000 |
| For a grant to the Metro East Business Incubator Inc. | 100,000 |
| For grants and contingent costs associated with business development, including prior year costs | <u>1,956,300</u> |
| Total | \$23,677,600 |

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,

Loans, Investments and Administrative
Expenses in Accordance with the State
Small Business Credit Initiative Program,
and other business development programs,
including prior year costs30,000,000

Payable from the Illinois Capital Revolving Loan Fund:

For the Purpose of Contracts, Grants,
Loans, Investments and Administrative
Expenses in Accordance with the Provisions
Of the Small Business Development Act
Pursuant to 30 ILCS 750/9, including
prior year costs2,000,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act300,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act500,000

Payable from the Public Infrastructure Construction

Loan Revolving Fund:

For the Purpose of Grants, Loans,

Investments, and Administrative
Expenses in Accordance with Article 8
of the Build Illinois Act2,250,000

Section 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from the Tourism Promotion Fund:

For Administrative Expenses, Grants,
and Contracts Associated with
Advertising and Promotion, including
prior year costs1,320,000

Payable from the General Revenue Fund:

For all costs associated with the
Northwest Illinois Film Office for
the development of a
Quad Cities Regional Film Office100,000

Section 55. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs1,575,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs300,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative
Expenses associated with the Illinois Office
of Trade and Investment, including
prior year costs2,747,000

Section 60. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,

including refunds and prior year costs165,000,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative
Expenses associated with DCEO Weatherization
Programs, including refunds and prior
year costs25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative
Expenses associated with the Low Income Home
Energy Assistance Act of 1981, including
refunds and prior year costs330,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to
Eligible Recipients as Defined in the
Community Services Block Grant Act, including
refunds and prior year costs118,000,000

Section 65. The following named amounts, or so much thereof
as may be necessary, respectively are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:

For a grant to the Rural Affairs
Institute at Western Illinois University

for Ordinary and Contingent Expenses160,000
Payable from the Community Development/
Small Cities Block Grant Fund:
For Grants, Contracts and Administrative
Expenses related to the Section 108
Loan Guarantee Program, including refunds
and prior year costs10,000,000
For Grants to Local Units of Government
or Other Eligible Recipients and for contracts
and administrative expenses, as Defined in
the Community Development Act of 1974, or by
U.S. HUD Notice approving Supplemental allocation
For the Illinois CDBG Program, including refunds
and prior year costs100,000,000
For Administrative and Grant Expenses Relating
to Training, Technical Assistance and
Administration of the Community Development
Assistance Programs, and for Grants to Local
Units of Government or Other Eligible
Recipients as Defined in the Community
Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs150,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the General Revenue Fund:

| | |
|--|----------------|
| For a grant to the DuPage Special Recreation Association | 244,400 |
| For costs associated with the Education and Work Center in Hanover Park | 225,000 |
| For a grant to the Veterans Assistance Commission of Will County for programmatic expenses | 130,000 |
| For a grant to the AllenForce-Veterans Initiative for assistance to veterans | <u>100,000</u> |
| Total | \$699,400 |

Section 75. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BROADBAND

| | |
|--|-----------|
| Payable from the General Revenue Fund for the ordinary and contingent expenses associated with the administration of the broadband program, including prior year costs | 1,000,000 |
| Payable from the Digital Divide Elimination Fund for grants, contingent expenses, and prior year | |

costs associated with the Broadband
Deployment Program's Digital Literacy,
Adoption and Equity Program500,000

Section 80. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses associated with the Illinois Works Jobs Program Act 30 ILCS 559/20, including prior year costs.

Section 85. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for the purpose of making grants and loans to promote business and community development.

ARTICLE 56

Section 5. In addition to other amounts appropriated, the amount of \$40,277,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

| | |
|------------------------------------|--------|
| For Personal Services | 0 |
| For State Contributions to State | |
| Employees' Retirement System | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Group Insurance | 0 |
| For Contractual Services | 70,000 |

Payable from the State Parks Fund:

| | |
|--------------------------------|--------|
| For Contractual Services | 70,500 |
|--------------------------------|--------|

Payable from the Wildlife and Fish Fund:

| | |
|------------------------------------|---------|
| For Personal Services | 150,000 |
| For State Contributions to State | |
| Employees' Retirement System | 82,300 |
| For State Contributions to | |
| Social Security | 11,500 |
| For Group Insurance | 24,000 |
| For Contractual Services | 0 |
| For Travel | 5,000 |
| For Equipment | 1,000 |

Payable from Plugging and Restoration Fund:

For Contractual Services0

Payable from the Aggregate Operations

Regulatory Fund:

For Telecommunications0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services0

For Ordinary and Contingent Expenses165,100

Payable from Federal Surface Mining Control

and Reclamation Fund:

For Personal Services0

For State Contributions to State

Employees' Retirement System0

For State Contributions to

Social Security0

For Group Insurance0

For Contractual Services0

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses65,000

Payable from Park and Conservation Fund:

For Contractual Services587,900

For expenses of the Park and

Conservation Program2,200,000

Payable from Abandoned Mined Lands Reclamation

Council Federal Trust Fund:

| | |
|--|-------------|
| For Personal Services | 52,500 |
| For State Contributions to State Employees' Retirement System | 28,800 |
| For State Contributions to Social Security | 3,900 |
| For Group Insurance | 27,000 |
| For Contractual Services | <u>0</u> |
| Total | \$3,544,500 |

Section 15. The sum of \$409,700, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 20. The sum of \$340,700, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 25. The sum of \$2,212,200, or so much therefore as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for expenses of

grant, inter-agency agreement or donation-funded special projects for various costs including, but not limited to, education, habitat protection and preservation, maintenance and improvements on department lands and facilities.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

| | |
|--|---------|
| For Personal Services | 0 |
| For State Contributions to State | |
| Employees' Retirement System | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Group Insurance | 0 |
| For expenses of the Heavy Equipment | |
| Dredging Crew | 597,300 |
| For expenses of the Office of Realty and | |
| Capital Planning | 300,000 |

Payable from the State Parks Fund:

| | |
|-----------------------|--------|
| For Commodities | 8,100 |
| For Equipment | 26,100 |

For expenses of the Office of Realty and
Capital Planning.....200,000

Payable from Wildlife and Fish Fund:

For Personal Services231,900

For State Contributions to State
Employees' Retirement System127,200

For State Contributions to
Social Security.....17,800

For Group Insurance42,600

For Travel0

For Equipment15,000

For expenses of the Heavy Equipment
Dredging Crew.....195,500

For expenses of the Office of Realty and
Capital Planning.....75,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution.....207,800

Payable from Open Space Lands Acquisition
and Development Fund:

For expenses of the OSLAD Program:947,800

Payable from the Partners for
Conservation Fund:

For expenses of the Partners for Conservation
Program.....1,971,900

Payable from the Historic Property Administrative Fund

| | |
|---|----------------|
| For administrative purposes associated with the Historic Tax Credit Program | 250,000 |
| Payable from the DNR Federal Projects Fund: | |
| For federal projects, including but not limited to FEMA natural disaster projects and federally declared disaster response and repair | 200,000 |
| Payable from the Illinois Wildlife Preservation Fund: | |
| For operation of Consultation Program | 500,000 |
| Payable from Park and Conservation Fund: | |
| For the Office of Realty and Capital Planning | 5,180,600 |
| For expenses of the Bikeways Program | <u>756,100</u> |
| Total | \$11,850,700 |

Section 35. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 40. The sum of \$150,000 or so much thereof as may

be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 45. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 50. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with the preservation services program, including operational expenses, maintenance, repairs, permanent improvements, and special events.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services196,000

For Contractual Services for Postage

| | |
|---------------------------------------|---------|
| Expenses for DNR Headquarters | 35,000 |
| For Commodities | 120,000 |
| For Printing | 210,000 |
| For Electronic Data Processing | 350,000 |
| For Operation of Auto Equipment | 4,800 |
| For expenses associated with | |
| Watercraft Titling | 473,600 |
| For Refunds | 15,000 |

Payable from the State Parks Fund:

| | |
|--|---------|
| For Electronic Data Processing | 300,000 |
| For the implementation of the | |
| Camping/Lodging Reservation System | 300,000 |
| For Public Events and Promotions | 15,000 |
| For operation and maintenance of | |
| new sites and facilities, including Sparta | 50,000 |

Payable from the Wildlife and Fish Fund:

| | |
|------------------------------------|---------|
| For Personal Services | 100,000 |
| For State Contributions to State | |
| Employees' Retirement System | 54,900 |
| For State Contributions to | |
| Social Security | 7,700 |
| For Group Insurance | 24,000 |
| For Contractual Services | 750,000 |
| For Contractual Services for | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----------|
| Postage Expenses for DNR Headquarters | 35,000 |
| For Travel | 20,000 |
| For Commodities | 170,000 |
| For Printing | 170,000 |
| For Equipment | 57,000 |
| For Electronic Data Processing | 1,200,000 |
| For Operation of Auto Equipment | 26,900 |
| For expenses incurred for the implementation, education and maintenance of the Point of Sale System | 3,000,000 |
| For the transfer of check-off dollars to the Illinois Conservation Foundation | 0 |
| For Educational Publications Services and Expenses | 20,000 |
| For expenses associated with the State Fair | 15,500 |
| For Public Events and Promotions | 2,000 |
| For expenses associated with the Sportsmen Against Hunger Program | 0 |
| For Refunds | 600,000 |
| Payable from Aggregate Operations | |
| Regulatory Fund: | |
| For Commodities | 2,300 |
| Payable from Natural Areas Acquisition Fund: | |
| For Electronic Data Processing | 100,000 |
| Payable from Federal Surface Mining Control | |

| | |
|---|--------------|
| and Reclamation Fund: | |
| For Contractual Services | 0 |
| For Contractual Services for | |
| Postage Expenses for DNR Headquarters | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | 0 |
| Payable from Illinois Forestry Development Fund: | |
| For Electronic Data Processing | 25,000 |
| For expenses associated with the State Fair | 0 |
| Payable from Park and Conservation Fund: | |
| For Ordinary and Contingent Expenses | 3,784,000 |
| For expenses associated with the State Fair | 76,700 |
| Payable from Abandoned Mined Lands Reclamation | |
| Council Federal Trust Fund: | |
| For Contractual Services | 0 |
| For Contractual Services for | |
| Postage Expenses for DNR Headquarters | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | <u>0</u> |
| Total | \$12,310,400 |

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex1,200,000

For the ordinary and contingent
expenses of the World Shooting
and Recreational Complex, of which
no expenditures shall be authorized
from the appropriation until revenues
from sponsorships or donations sufficient
to offset such expenditures have been
collected and deposited into the
State Parks Fund350,000

For the Sparta Imprest Account75,000

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex1,200,000

Total \$2,825,000

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

| | |
|--|---------------|
| Payable from the General Revenue Fund: | |
| For expenses of the Office of Grant Management and Assistance | 0 |
| Payable from the State Boating Act Fund: | |
| For expenses of the Office of Grant Management and Assistance | 250,000 |
| Payable from Wildlife and Fish Fund: | |
| For expenses of the Office of Grant Management and Assistance | 1,285,200 |
| Payable from Open Space Lands Acquisition and Development Fund: | |
| For expenses of the Office of Grant Management and Assistance | 1,100,000 |
| Payable from DNR Federal Projects Fund: | |
| For expenses of the Office of Grant Management and Assistance | <u>80,000</u> |
| Total | \$2,715,200 |

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

| | |
|---|------------|
| For Personal Services | 11,037,700 |
| For State Contributions to State Employees' Retirement System | 6,052,100 |
| For State Contributions to Social Security | 844,900 |
| For Group Insurance | 3,600,000 |
| For Contractual Services | 2,300,000 |
| For Travel | 75,000 |
| For Commodities | 1,363,800 |
| For Printing | 150,000 |
| For Equipment | 200,000 |
| For Telecommunications | 230,000 |
| For Operation of Auto Equipment | 350,000 |
| For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and other wildlife containment programs, the surveillance and control of feral livestock populations, and managing large carnivore occurrences | 1,800,000 |
| For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons | 285,000 |
| For workshops, training and other activities to improve the administration | |

of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes10,000

Payable from Salmon Fund:

For Personal Services209,000

For State Contributions to State
Employees' Retirement System114,600

For State Contributions to
Social Security16,100

For Group Insurance50,000

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the
Division of Fisheries2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services1,737,100

For State Contributions to State
Employees' Retirement System952,500

For State Contributions to
Social Security133,000

For Group Insurance555,000

For Contractual Services190,700

For Travel27,900

For Commodities43,800

For Printing0

For Equipment86,300

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-----------|
| For Telecommunications | 38,100 |
| For Operation of Auto Equipment | 70,200 |
| For expenses of the Natural Areas Stewardship Program | 3,345,700 |
| For Expenses Related to the Endangered Species Protection Board | 0 |
| For Administration of the "Illinois Natural Areas Preservation Act" | 2,798,400 |
| Payable from Partners for Conservation Fund: | |
| For ordinary and contingent expenses of operating the Partners for Conservation Program | 2,258,000 |
| Payable from the Natural Resources Restoration Trust Fund: | |
| For Natural Resources Trustee Program | 1,000,000 |
| Payable from the DNR Federal Projects Fund: | |
| For expenses of federal projects, including but not limited to those related to federally funded wildlife and natural areas management, emergencies, or recreational grant lease programs | 1,607,800 |
| Payable from Illinois Forestry Development Fund: | |
| For ordinary and contingent expenses of the Urban Forestry Program | 4,049,500 |
| For payment of timber buyers' bond forfeitures | 140,200 |

| | |
|---|-------------------|
| For payment of the expenses of | |
| the Illinois Forestry Development Council | 118,500 |
| Payable from the State Migratory | |
| Waterfowl Stamp Fund: | |
| For Stamp Fund Operations | 250,000 |
| Payable from the DNR Federal Projects Fund: | |
| For expenses of federal projects, including | |
| but not limited to the continued staffing, | |
| development, and support of aquatic | |
| nuisance species management plans, | |
| fulfilling those management plans and | |
| agreements, monitoring and removal of | |
| aquatic nuisance species (ANS), including | |
| the detection, management and control, and | |
| response actions necessary for Asian carp | |
| and other ANS and related subgrantee | |
| payments for such purposes, including | |
| costs incurred in prior years | <u>22,600,000</u> |
| Total | \$72,890,900 |

Section 75. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation

easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 80. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of \$650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement

Ecosystem-Based Management for Illinois' Natural Resources.

Section 95. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.

Section 100. The sum of \$6,700,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 105. The sum of \$350,000, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

OFFICE OF COASTAL MANAGEMENT

Section 110. The sum of \$6,000,000, or so much thereof may be necessary, is appropriated to the Department of Natural

Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 115. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement0

Payable from State Boating Act Fund:

For Personal Services1,738,800

For State Contributions to State

Employees' Retirement System953,500

For State Contributions to

Social Security28,300

For Group Insurance478,400

For Contractual Services480,300

For Travel67,800

For Commodities232,700

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Equipment277,700
For Telecommunications368,800
For Operation of Auto Equipment419,500
For Expenses of DUI/OUI Equipment20,000
For Operational Expenses of the Snowmobile
Program35,000

Payable from State Parks Fund:

For Personal Services1,422,400
For State Contributions to State
Employees' Retirement System780,000
For State Contributions to
Social Security108,900
For Group Insurance480,000
For Equipment114,200

Payable from Wildlife and Fish Fund:

For Personal Services4,892,100
For State Contributions to State
Employees' Retirement System2,682,400
For State Contributions to
Social Security416,600
For Group Insurance1,272,000
For Contractual Services714,600
For Travel56,500
For Commodities158,900
For Printing57,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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|---|---------------|
| For Equipment | 117,400 |
| For Telecommunications | 505,100 |
| For Operation of Auto Equipment | 209,100 |
| Payable from Conservation Police Operations | |
| Assistance Fund: | |
| For expenses associated with the | |
| Conservation Police Officers | 1,250,000 |
| Payable from the Drug Traffic | |
| Prevention Fund: | |
| For use in enforcing laws regulating | |
| controlled substances and cannabis | |
| on Department of Natural Resources | |
| regulated lands and waterways to the | |
| extent funds are received by the | |
| Department | <u>25,000</u> |
| Total | \$20,363,000 |

Section 125. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

Payable from State Boating Act Fund:

| | |
|--|-----------|
| For Personal Services | 3,653,500 |
| For State Contributions to State Employees' Retirement System | 2,003,300 |
| For State Contributions to Social Security | 279,500 |
| For Group Insurance | 1,195,100 |
| For Contractual Services | 700,000 |
| For Travel | 0 |
| For Commodities | 175,000 |
| For Snowmobile Programs | 53,000 |

Payable from State Parks Fund:

| | |
|--|-----------|
| For Personal Services | 3,970,000 |
| For State Contributions to State Employees' Retirement System | 2,176,800 |
| For State Contributions to Social Security | 303,700 |
| For Group Insurance | 1,332,400 |
| For Contractual Services | 2,300,000 |
| For Travel | 38,000 |
| For Commodities | 525,000 |
| For Equipment | 200,000 |
| For Telecommunications | 345,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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|--|-----------|
| For Operation of Auto Equipment | 510,000 |
| For expenses related to the Illinois-Michigan Canal | 120,000 |
| For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest | 1,100,000 |
| Payable from the State Parks Fund: | |
| For Refunds | 35,000 |
| Payable from the Wildlife and Fish Fund: | |
| For Personal Services | 2,132,000 |
| For State Contributions to State Employees' Retirement System | 1,169,000 |
| For State Contributions to Social Security | 163,100 |
| For Group Insurance | 660,000 |
| For Contractual Services | 1,375,000 |
| For Travel | 8,000 |
| For Commodities | 600,000 |
| For Equipment | 200,000 |
| For Telecommunications | 35,000 |
| For Operation of Auto Equipment | 225,000 |
| For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife operations | 561,000 |
| For operations and maintenance from | |

revenues derived from the sale of
surplus crops and timber harvest3,000,000

Payable from Wildlife Prairie Park Fund:
Grant to Wildlife Prairie Park for the
Park's Operations and Improvements70,000

Payable from Illinois and Michigan Canal Fund:
For expenses related to the
Illinois-Michigan Canal30,000

Payable from the Partners for Conservation Fund:
For expenses of the Partners for
Conservation Program0

Payable from Park and Conservation Fund:
For expenses of the Park and Conservation
Program20,109,400
For expenses of the Bikeways program1,719,400
For the expenses related to FEMA
Grants to the extent that such funds
are available to the Department500,000
For expenses of the Park and Conservation
Program9,500,000

Payable from the Adeline Jay Geo-Karis
Illinois Beach Marina Fund:
For operating expenses of the
North Point Marina at Winthrop Harbor50,000
For Refunds25,000

Total \$63,147,200

Section 135. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 140. The sum of \$3,300,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 145. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 150. The sum of \$3,200,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 155. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:

For expenses associated with Explosive
Regulation232,000

Payable from the Aggregate Operations

Regulatory Fund:

For expenses associated with Aggregate
Mining Regulation352,300

Payable from the Coal Mining Regulatory Fund:

For the purpose of coordinating
training and education programs
for miners and laboratory analysis

| | |
|---|-----------|
| and testing of coal samples and mine atmospheres | 115,000 |
| For expenses associated with Surface Coal Mining Regulation | 110,000 |
| For operation of the Mining Safety Program | 30,000 |
| Payable from the Federal Surface Mining Control and Reclamation Fund: | |
| For Personal Services | 1,644,000 |
| For State Contributions to State Employees' Retirement System | 901,500 |
| For State Contributions to Social Security | 125,800 |
| For Group Insurance | 530,000 |
| For Contractual Services | 500,000 |
| For expenses associated with litigation of Mining Regulatory actions | 0 |
| For Travel | 26,000 |
| For Commodities | 3,000 |
| For Printing | 1,000 |
| For Equipment | 100,000 |
| For Electronic Data Processing | 50,000 |
| For Telecommunications | 40,000 |
| For Operation of Auto Equipment | 40,000 |
| For the purpose of coordinating training and education programs for | |

miners and laboratory analysis and
testing of coal samples and mine
atmospheres300,000
For Small Operators' Assistance Program0
Payable from the Land Reclamation Fund:
For the purpose of reclaiming surface
mined lands, with respect to which
a bond has been forfeited4,000,000
Payable from Coal Technology Development Assistance Fund:
For expenses of Coal Mining Regulation3,133,500
For expenses of Coal Mining Safety3,017,300
Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund:
For Personal Services2,638,200
For State Contributions to State
Employees' Retirement System1,446,600
For State Contributions to
Social Security201,900
For Group Insurance715,500
For Contractual Services281,200
For Travel30,700
For Commodities26,800
For Printing1,000
For Equipment111,300
For Electronic Data Processing146,400

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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| For Telecommunications | 45,000 |
| For Operation of Auto Equipment | 75,000 |
| For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support | <u>2,000,000</u> |
| Total | \$22,971,000 |

Section 160. The sum of \$410,600, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 163. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Coal Technology Development Assistance Fund for a grant to the University of Illinois for the Prairie Research Institute for costs associated with carbon dioxide capture technology at a coal-fired power plant, and other projects in consultation with the United States Department of Energy.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from the Mines and Minerals Underground

Injection Control Fund:

| | |
|--|---------|
| For Personal Services | 0 |
| For State Contributions to State | |
| Employees' Retirement System | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Group Insurance | 0 |
| For Travel | 0 |
| For Equipment | 0 |
| For Expenses of Oil and Gas Regulation | 360,000 |

Payable from Plugging and Restoration Fund:

| | |
|------------------------------------|---------|
| For Personal Services | 575,000 |
| For State Contributions to State | |
| Employees' Retirement System | 315,300 |
| For State Contributions to | |
| Social Security | 44,000 |
| For Group Insurance | 185,000 |
| For Contractual Services | 42,800 |
| For Travel | 2,000 |
| For Commodities | 2,500 |
| For Equipment | 5,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Electronic Data Processing6,000
For Telecommunications10,000
For Operation of Auto Equipment20,000
For Plugging & Restoration Projects750,000
For Refunds25,000

Payable from the Oil and Gas Resource

Management Fund:

For expenses associated with the operations
Of the Office of Oil and Gas500,000

Payable from Underground Resources

Conservation Enforcement Fund:

For Personal Services785,600
For State Contributions to State
Employees' Retirement System430,800
For State Contributions to
Social Security66,900
For Group Insurance265,000
For Contractual Services252,000
For Travel17,000
For Commodities13,500
For Printing2,000
For Equipment143,000
For Electronic Data Processing515,000
For Telecommunications35,000
For Operation of Auto Equipment78,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|-----------------------------------|----------------|
| For Interest Penalty Escrow | 0 |
| For Refunds | <u>500,000</u> |
| Total | \$5,946,400 |

Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable from the State Boating Act Fund:

| | |
|--|-----------|
| For Personal Services | 411,700 |
| For State Contributions to State Employees' Retirement System | 225,800 |
| For State Contributions to Social Security | 31,500 |
| For Group Insurance | 135,000 |
| For Contractual Services | 1,600,000 |
| For Travel | 70,000 |
| For Commodities | 26,800 |
| For Equipment | 30,000 |
| For Telecommunications | 55,000 |
| For Operation of Auto Equipment | 48,000 |
| For expenses of the Boat Grant Match | 130,000 |
| For Repairs and Modifications to Facilities | 53,900 |

Payable from the Wildlife and Fish Fund:

For payment of the Department's
share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, in cooperation with the U.S.

Geological Survey375,000

Payable from the Capital Development Fund:

For Personal Services797,000

For State Contributions to State

Employees' Retirement System437,100

For State Contributions to Social Security61,600

For Group Insurance184,800

Payable from the National Flood Insurance

Program Fund:

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency

(82 Stat. 572)650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning,
Resource Management Programs and

Project Implementation100,000

| | |
|------------------------------|-------------|
| For FEMA Mapping Grant | 0 |
| Total | \$5,423,200 |

Section 175. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 180. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

| | |
|---------------------|---------------|
| Total, This Article | \$326,683,600 |
|---------------------|---------------|

ARTICLE 57

Section 5. The sum of \$11,085,501, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 105 and Article 74, Section 5 of Public Act

101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 10. The sum of \$71,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 10 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of \$1,896,741, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 15 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 20. The sum of \$538,137 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made for such purpose in Article 73, Section 70 and Article 74, Section 20 of Public Act 101-0007, as amended, is reappropriated from the

Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The sum of \$5,506,344, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 10 and Article 74, Section 25 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of \$12,422,838, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 125 and Article 74, Section 30 of Public Act 101-0007, as amended, is reappropriated to the Department

of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 35. The sum of \$1,230,144, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 85 and Article 74, Section 35 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 40. The sum of \$9,378,219, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 40 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 45. The sum of \$2,496,202, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in

Article 73 Section 125 and Article 74, Section 45 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 50. The sum of \$8,648,175, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73 Section 125 and Article 74, Section 50 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 55. The sum of \$460,690, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 65 and Article 74, Section 55, of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

Section 60. The sum of \$62,441, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 60 of Public Act 101-0007, as amended, is

reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 65. The sum of \$14,705,858, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 95 and Article 74, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 70. The sum of \$1,726,565, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of \$2,758,907, or so much thereof as

may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of \$46,716,467, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 75 and Article 74, Section 80 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 85. The sum of \$4,371,355, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 80, and Article 74, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 90. The sum of \$193,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 35 and Article 74, Section 90 of Public Act 101-0007, as amended, is reappropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants associated with the preservation services program.

Section 95. The sum of \$176,956, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore made in Article 74, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Wildlife and Fish fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 100. The sum of \$2,065,079, or so much thereof as may be necessary, independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 100

and Article 74, Section 100 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Federal Title IV Fire Protection Assistance Fund for refunds and for Rural Community Fire Protection Programs.

Section 105. The sum of \$1,615,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020, from appropriations heretofore made in Article 73, Section 110, and Article 74, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 110. The sum of \$3,204,652, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 150 of Public Act 101-0007, as amended, is reappropriated to the Department of Natural Resources from the Land Reclamation Fund for the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited.

Section 115. The sum of \$652,800 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2020 from a new appropriation heretofore made in Article 73, Section 160 of Public Act 101-0007, as amended, is

reappropriated to the Department of Natural Resources from the
Plugging and Restoration Fund for Plugging and Restoration
Projects

ARTICLE 58

Section 1. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the General Revenue
Fund to meet the ordinary and contingent expenses of the
following divisions of the Department of Juvenile Justice for
the fiscal year ending June 30, 2021:

FOR OPERATIONS

GENERAL OFFICE

| | |
|---------------------------------------|-----------|
| For Personal Services | 3,158,900 |
| For State Contributions to | |
| Social Security | 234,700 |
| For Contractual Services | 2,336,000 |
| For Travel | 35,100 |
| For Commodities | 15,100 |
| For Printing | 3,200 |
| For Equipment | 10,200 |
| For Electronic Data Processing | 2,001,700 |
| For Telecommunications Services | 310,400 |
| For Operation of Auto Equipment | 24,300 |

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SB0264 Enrolled

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| | |
|-----------------------|----------------|
| For Refunds | 5,000 |
| For Tort Claims | <u>320,000</u> |
| Total | \$8,454,600 |

SCHOOL DISTRICT

| | |
|---|-------------|
| For Personal Services | 5,400,000 |
| For State Contributions to Teachers' Retirement System | 600 |
| For State Contributions to Social Security | 402,000 |
| For Contractual Services | 761,000 |
| For Travel | 4,000 |
| For Commodities | 8,900 |
| For Printing | 5,300 |
| For Equipment | 6,000 |
| For Telecommunications Services | 40,900 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$6,628,700 |

AFTERCARE SERVICES

| | |
|--|-----------|
| For Personal Services | 6,150,500 |
| For State Contributions to Social Security | 457,000 |
| For Contractual Services | 8,041,400 |
| For Travel | 16,600 |
| For Travel and Allowances for Committed, Paroled and Discharged Youth | 4,200 |
| For Commodities | 7,800 |

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| | |
|---------------------------------------|----------------|
| For Printing | 8,900 |
| For Equipment | 0 |
| For Telecommunications Services | 211,900 |
| For Operation of Auto Equipment | <u>185,600</u> |
| Total | \$15,083,900 |

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

| | |
|--|---------------|
| For Personal Services | 8,600,000 |
| For Student, Member and Inmate Compensation | 7,400 |
| For State Contributions to Social Security | 639,000 |
| For Contractual Services | 3,724,300 |
| For Travel | 4,900 |
| For Commodities | 316,100 |
| For Printing | 5,000 |
| For Equipment | 33,100 |
| For Telecommunications Services | 38,200 |
| For Operation of Auto Equipment | <u>11,000</u> |
| Total | \$13,379,000 |

ILLINOIS YOUTH CENTER - HARRISBURG

| | |
|-----------------------------|------------|
| For Personal Services | 16,700,000 |
|-----------------------------|------------|

For Student, Member and Inmate
Compensation24,000
For State Contributions to
Social Security1,241,000
For Contractual Services2,800,000
For Travel14,100
For Travel and Allowances for Committed,
Paroled and Discharged Youth3,200
For Commodities381,500
For Printing10,200
For Equipment56,100
For Telecommunications Services64,000
For Operation of Auto Equipment27,700
Total \$21,321,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services5,600,000
For Student, Member and Inmate
Compensation26,800
For State Contributions to
Social Security417,000
For Contractual Services1,086,300
For Travel13,700
For Travel and Allowances for Committed,
Paroled and Discharged Youth1,200
For Commodities191,300

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Printing | 6,000 |
| For Equipment | 28,100 |
| For Telecommunications Services | 38,000 |
| For Operation of Auto Equipment | <u>15,200</u> |
| Total | \$7,423,600 |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | |
|--|---------------|
| For Personal Services | 18,532,000 |
| For Student, Member and Inmate Compensation | 14,600 |
| For State Contributions to Social Security | 1,377,000 |
| For Contractual Services | 6,316,800 |
| For Travel | 4,300 |
| For Travel and Allowances for Committed, Paroled and Discharged Youth | 200 |
| For Commodities | 514,200 |
| For Printing | 19,000 |
| For Equipment | 73,500 |
| For Telecommunications Services | 73,100 |
| For Operation of Auto Equipment | <u>60,000</u> |
| Total | \$26,984,700 |

ILLINOIS YOUTH CENTER - WARRENVILLE

| | |
|--|-----------|
| For Personal Services | 8,100,000 |
| For Student, Member and Inmate Compensation | 6,300 |

| | |
|---------------------------------------|---------------|
| For State Contributions to | |
| Social Security | 602,000 |
| For Contractual Services | 2,113,400 |
| For Travel | 7,500 |
| For Commodities | 149,500 |
| For Printing | 5,800 |
| For Equipment | 50,000 |
| For Telecommunications Services | 44,700 |
| For Operation of Auto Equipment | <u>10,300</u> |
| Total | \$11,089,500 |

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

| | |
|--|--------------|
| For Repairs, Maintenance and | |
| Other Capital Improvements | 1,000,000 |
| For Sheriffs' Fees for Conveying Juveniles | <u>7,900</u> |
| Total | \$1,007,900 |

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter

named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs5,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision3,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs5,000,000

Total \$13,000,000

Section 20. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance,

capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Section 25. The sum of \$10,700, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 30. The amount of \$352,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

Section 35. The amount of \$75,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for costs associated with positive behavior interventions and supports.

ARTICLE 59

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2021:

FOR OPERATIONS

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

| | |
|---|-------------|
| For Personal Services | 949,236,900 |
| For Student, Member and Inmate Compensation | 6,250,000 |
| For State Contributions to Social Security | 72,616,600 |
| For Contractual Services | 373,165,700 |
| For Travel | 670,000 |
| For Travel and Allowance for Committed, Paroled and Discharged Prisoners | 650,000 |
| For Commodities | 55,759,500 |
| For Printing | 500,000 |
| For Equipment | 4,000,000 |
| For Electronic Data Processing | 42,814,400 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| For Telecommunications | 10,945,100 |
| For Operation of Automotive Equipment | <u>3,708,000</u> |
| Total | 1,520,316,200 |

GENERAL OFFICE

| | |
|---|--------------|
| For Personal Services | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | 0 |
| For Tort Claims | 7,000,000 |
| For Refunds | <u>1,000</u> |
| Total | \$7,001,000 |

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

| | |
|--|------------------|
| For Sheriffs' Fees for Conveying Prisoners | 249,900 |
| For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 55 of the Illinois Compiled Statutes | 200,200 |
| For Repairs, Maintenance and Other Capital Improvements | <u>4,999,600</u> |
| Total | \$5,449,700 |

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections

Reimbursement and Education Fund:

| | |
|--|-------------------|
| For payment of expenses associated with School District Programs | 5,000,000 |
| For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision | 5,000,000 |
| For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs | <u>87,000,000</u> |

Total \$97,000,000

Section 15. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 45 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 45 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The amount of \$9,000,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

Section 25. The amount of \$7,775,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from a reappropriation heretofore

made in Article 111, Section 25 of Public Act 101-0007, as amended, is reappropriated to the Department of Corrections from the General Revenue Fund for expenses related to the necessary replacement of aging and unreliable telecommunication systems.

Section 30. The amount of \$0, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for payment of late interest penalties incurred on warrants issued from the General Revenue Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

EDUCATION SERVICES

| | |
|---|-----|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For Contributions to Teachers' Retirement System | 500 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |

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SB0264 Enrolled

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| | |
|---------------------------------------|----------|
| For Travel | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$500 |

FIELD SERVICES

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

Section 40. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated to the
Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

CENTRALIA CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------|
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

DANVILLE CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

DECATUR CORRECTIONAL CENTER

| | |
|---|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

DIXON CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |

| | |
|--|----------|
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

EAST MOLINE CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

ELGIN TREATMENT CENTER

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SB0264 Enrolled

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| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |

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SB0264 Enrolled

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| | |
|---------------------------------------|----------|
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

KEWANEE LIFE SKILLS RE-ENTRY CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

GRAHAM CORRECTIONAL CENTER

| | |
|--------------------------------|---|
| For Personal Services | 0 |
| For Student, Member and Inmate | |

Public Act 101-0637
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SDS101 00010 MRR 45010 b

| | |
|--|----------|
| Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

ILLINOIS RIVER CORRECTIONAL CENTER

| | |
|---|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowance for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |

| | |
|---------------------------------------|----------|
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

HILL CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

JACKSONVILLE CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |

| | |
|--|----------|
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

JOLIET TREATMENT CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

LAWRENCE CORRECTIONAL CENTER

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

LINCOLN CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|----------|
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

LOGAN CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

MENARD CORRECTIONAL CENTER

| | |
|--------------------------------|---|
| For Personal Services | 0 |
| For Student, Member and Inmate | |

| | |
|--|----------|
| Compensation | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, | |
| Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate | |
| Compensation | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, | |
| Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|----------|
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

PINCKNEYVILLE CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

PONTIAC CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to | |

| | |
|--|----------|
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

ROBINSON CORRECTIONAL CENTER

| | |
|---|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|----------|
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

SHAWNEE CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

SHERIDAN CORRECTIONAL CENTER

| | |
|--|---|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------|
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

STATEVILLE CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |

Total \$0

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services0
For Student, Member and Inmate Compensation0
For State Contributions to
Social Security0
For Contractual Services0
For Travel0
For Travel and Allowances for
Committed, Paroled and Discharged
Prisoners0
For Commodities0
For Printing0
For Equipment0
For Telecommunications Services0
For Operation of Auto Equipment 0
Total \$0

VANDALIA CORRECTIONAL CENTER

For Personal Services0
For Student, Member and Inmate
Compensation0
For State Contributions to
Social Security0
For Contractual Services0
For Travel0

| | |
|--|----------|
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

VIENNA CORRECTIONAL CENTER

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate Compensation | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

WESTERN ILLINOIS CORRECTIONAL CENTER

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------|
| For Personal Services | 0 |
| For Student, Member and Inmate | |
| Compensation | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Travel and Allowances for Committed, | |
| Paroled and Discharged Prisoners | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

| | |
|----------------------------------|-----------|
| For Personal Services | 9,647,200 |
| For Student, Member and Inmate | |
| Compensation | 1,500,000 |
| For State Contributions to State | |

| | |
|---------------------------------------|--------------|
| Employees' Retirement System | 5,289,700 |
| For State Contributions to | |
| Social Security | 738,100 |
| For Group Insurance | 3,180,000 |
| For Contractual Services | 1,604,000 |
| For Travel | 5,200 |
| For Commodities | 21,000,000 |
| For Printing | 4,900 |
| For Equipment | 2,000,000 |
| For Telecommunications Services | 20,000 |
| For Operation of Auto Equipment | 1,010,500 |
| For Green Recycling Initiatives | 100,000 |
| For Repairs, Maintenance and Other | |
| Capital Improvements | 250,000 |
| For Refunds | <u>5,000</u> |
| Total | \$46,354,600 |

Section 50. The amount of \$175,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the Working Capital Revolving Fund for payment of late interest penalties incurred on warrants issued from the Working Capital Revolving Fund, pursuant to Section 3-2 of the State Prompt Payment Act.

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 61

Section 1. The sum of \$688,500, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 62

Section 5. In addition to any other sums appropriated, the sum of \$276,468,400, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and
Employment Fund:

| | |
|--|------------------|
| For expenses related to the | |
| Development of Training Programs | 200,000 |
| For the expenses related to Employment | |
| Security Automation | 3,700,000 |
| For expenses related to a Benefit | |
| Information System Redefinition | 4,500,000 |
| For expenses related to a | |
| Workforce Innovation and | |
| Opportunity Act Hub | <u>2,000,000</u> |
| Total | \$10,400,000 |

Payable from the Unemployment Compensation

Special Administration Fund:

| | |
|--|----------------|
| For expenses related to Legal | |
| Assistance as required by law | 2,000,000 |
| For Interest on Refunds of Erroneously | |
| Paid Contributions, Penalties and | |
| Interest | <u>100,000</u> |
| Total | \$2,100,000 |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Fund:

For Tort Claims675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation4,000,000

Payable from Title III Social Security
and Employment Fund:1,734,300

Payable from the General Revenue Fund:21,000,000

Total \$26,734,300

Section 25. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for all ordinary and contingent expenses related to the implementation of Automatic Voter Registration.

ARTICLE 63

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

| | |
|--|--------------|
| For Personal Services | 3,690,200 |
| For State Contributions to the State | |
| Employees' Retirement System | 2,023,400 |
| For State Contributions to Social Security | 282,300 |
| For Group Insurance | 1,033,500 |
| For Contractual Services | 20,000 |
| For Travel | 194,000 |
| For Refunds | <u>3,400</u> |
| Total | \$7,246,800 |

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the

Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

| | |
|---|--------------|
| For Personal Services | 1,974,400 |
| For State Contributions to State Employees' Retirement System | 1,082,600 |
| For State Contributions to Social Security | 151,000 |
| For Group Insurance | 636,000 |
| For Contractual Services | 40,000 |
| For Travel | 240,700 |
| For Refunds | <u>1,000</u> |
| Total | \$4,125,700 |

Section 10. The sum of \$4,265,100, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of adult-use cannabis.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

| | |
|--|----------------|
| For Personal Services | 8,674,100 |
| For State Contribution to State | |
| Employees' Retirement System | 4,756,100 |
| For State Contributions to Social Security | 663,600 |
| For Group Insurance | 2,623,500 |
| For Contractual Services | 230,000 |
| For Travel | 1,008,400 |
| For Refunds | 2,900 |
| For Operational Expenses of the | |
| Division of Banking | 250,000 |
| For Corporate Fiduciary Receivership | <u>235,000</u> |
| Total | \$18,443,600 |

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

| | |
|--|---------|
| For Personal Services | 117,800 |
| For State Contributions to State | |
| Employees' Retirement System | 64,600 |
| For State Contributions to Social Security | 9,000 |
| For Group Insurance | 26,500 |
| For Contractual Services | 1,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|-------------------|--------------|
| For Travel | 2,500 |
| For Refunds | <u>1,000</u> |
| Total | \$222,400 |

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

| | |
|---|--------------|
| For Personal Services | 1,946,700 |
| For State Contributions to State Employees' Retirement System | 1,067,400 |
| For State Contributions to Social Security | 148,900 |
| For Group Insurance | 556,500 |
| For Contractual Services | 60,000 |
| For Travel | 60,000 |
| For Refunds | <u>4,900</u> |
| Total | \$3,844,400 |

Section 30. The sum of \$605,800, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing

the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

| | |
|---|--------------|
| For Personal Services | 3,382,600 |
| For State Contributions to State Employees' Retirement System | 1,854,800 |
| For State Contributions to Social Security | 258,800 |
| For Group Insurance | 1,033,500 |
| For Contractual Services | 40,000 |
| For Travel | 50,000 |
| For Refunds | <u>7,800</u> |
| Total | \$6,627,500 |

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For Personal Services | 432,800 |
| For State Contributions to State | |
| Employees' Retirement System | 237,400 |
| For State Contributions to Social Security | 33,100 |
| For Group Insurance | 132,500 |
| For Contractual Services | 20,000 |
| For Travel | 6,000 |
| For forwarding real estate appraisal fees | |
| to the federal government | 330,000 |
| For Refunds | <u>2,500</u> |
| Total | \$1,194,300 |

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

| | |
|--|--------|
| For Personal Services | 52,500 |
| For State Contributions to State | |
| Employees' Retirement System | 28,800 |
| For State Contributions to Social Security | 4,000 |
| For Group Insurance | 26,500 |
| For Contractual Services | 1,000 |
| For Travel | 1,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|-------------------|--------------|
| For Refunds | <u>1,000</u> |
| Total | \$114,800 |

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

| | |
|---|---------------|
| For Personal Services | 2,559,000 |
| For State Contributions to State Employees' Retirement System | 1,403,200 |
| For State Contributions to Social Security | 195,800 |
| For Group Insurance | 874,500 |
| For Contractual Services | 150,000 |
| For Travel | 15,000 |
| For Refunds | <u>20,000</u> |
| Total | \$5,217,500 |

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

| | |
|---|---------|
| For Personal Services | 554,700 |
| For State Contributions to State Employees' Retirement System | 304,200 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For State Contributions to Social Security | 42,400 |
| For Group Insurance | 185,500 |
| For Contractual Services | 80,000 |
| For Travel | 3,500 |
| For Refunds | <u>4,500</u> |
| Total | \$1,174,800 |

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

| | |
|--|---------------|
| For Personal Services | 2,266,400 |
| For State Contributions to State Employees' Retirement System | 1,242,700 |
| For State Contributions to Social Security | 171,200 |
| For Group Insurance | 768,500 |
| For Contractual Services | 300,000 |
| For Travel | 20,000 |
| For Refunds | <u>25,000</u> |
| Total | \$4,793,800 |

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For Personal Services | 93,200 |
| For State Contributions to State | |
| Employees' Retirement System | 51,200 |
| For State Contributions to Social Security | 7,100 |
| For Group Insurance | 53,000 |
| For Contractual Services | 60,000 |
| For Travel | 5,000 |
| For Refunds | <u>2,400</u> |
| Total | \$271,900 |

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

| | |
|--|--------------|
| For Personal Services | 423,600 |
| For State Contributions to State | |
| Employees' Retirement System | 232,300 |
| For State Contributions to Social Security | 32,400 |
| For Group Insurance | 159,000 |
| For Contractual Services | 65,000 |
| For Travel | 5,000 |
| For Refunds | <u>2,400</u> |
| Total | \$919,700 |

Section 75. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

| | |
|--|--------------|
| For Personal Services | 977,600 |
| For State Contributions to State Employees' Retirement System | 536,100 |
| For State Contributions to Social Security | 74,800 |
| For Group Insurance | 265,000 |
| For Contractual Services | 112,500 |
| For Travel | 6,000 |
| For Refunds | <u>6,000</u> |
| Total | \$1,978,000 |

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

| | |
|--------------------------------|--------------|
| For Contractual Services | 500 |
| For Travel | 500 |
| For Refunds | <u>1,000</u> |
| Total | \$2,000 |

Section 85. The sum of \$654,500, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants' Administration and Disciplinary Fund to the

Department of Financial and Professional Regulation for the
administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Nursing Dedicated and Professional Fund to the Department of
Financial and Professional Regulation:

| | |
|--|--------------|
| For Personal Services | 952,000 |
| For State Contributions to State Employees' Retirement System | 522,000 |
| For State Contributions to Social Security | 72,800 |
| For Group Insurance | 318,000 |
| For Contractual Services | 27,100 |
| For Travel | 5,000 |
| For Refunds | <u>9,700</u> |
| Total | \$2,406,600 |

Section 95. The sum of \$500,000, or so much thereof as may
be necessary, is appropriated from the Nursing Dedicated and
Professional Fund to the Department of Financial and
Professional Regulation for the establishment and operation of
an Illinois Center for Nursing.

Section 100. The sum of \$300, or so much thereof as may
be necessary, is appropriated from the Professional Regulation

Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

| | |
|--|------------------|
| For Personal Services | 10,345,200 |
| For State Contributions to State | |
| Employees' Retirement System | 5,672,400 |
| For State Contributions to Social Security | 791,400 |
| For Group Insurance | 3,445,000 |
| For Contractual Services | 8,492,700 |
| For Travel | 60,000 |
| For Commodities | 60,000 |
| For Printing | 20,000 |
| For Equipment | 20,000 |
| For Electronic Data Processing | 7,616,500 |
| For Telecommunications Services | 577,600 |
| For Operation of Auto Equipment | 50,000 |
| For Ordinary and Contingent Expenses | |
| of the Department | <u>8,315,400</u> |
| Total | \$45,466,200 |

Section 110. The sum of \$1,368,500, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of \$393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of \$34,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of \$1,689,700, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical cannabis.

ARTICLE 64

Section 1. The sum of \$11,718,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The sum of \$4,794,800, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Department of Human Rights for operational expenses of the Department.

Section 15. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 65

Section 5. The sum of \$671,847,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses of the department, permanent improvements and for student, member or inmate compensation expenses of the department for the fiscal year ending June 30, 2021.

Section 10. The amount of \$8,574,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses associated with the Office of the Inspector General.

The Department, with the consent in writing from the Governor, may reapportion not more than 1 percent of the total appropriation of General Revenue Funds in Section 5 to Section 10 above among the various purposes therein enumerated.

Section 11. The sum of \$70,000,000, or so much thereof as may necessary is appropriated to the Department of Human Services from the Mental Health Fund for grants and administrative expenses pursuant to 30 ILCS 105/8.8.

Section 12. The sum of \$30,000,000, or so much thereof as may be necessary, is appropriated from the DHS State Projects Fund to the Department of Human Services for grants and administrative expenses associated with mental health, substance abuse and other counseling services, services, and assistance, including income supports, to individuals and families impacted by the COVID-19 pandemic in the approximate amounts below:

| | |
|---|--------------|
| Statewide | \$20,000,000 |
| Disproportionately impacted areas | \$10,000,000 |

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III28,504,700

For Temporary Assistance for Needy
Families under Article IV and other
social services including Emergency
Assistance for families with
Dependent Children134,201,900

For Refugees1,126,700

For Funeral and Burial Expenses under
Articles III, IV, and V, including
prior year costs6,000,000

For grants and administrative expenses
associated with Child Care Services430,599,000

For grants and administrative expenses
associated with Refugee Social Services204,000

For grants and administrative expenses
associated with Immigrant Integration
Services and for other Immigrant Services
pursuant to 305 ILCS 5/12-4.3430,000,000

For grants and administrative expenses
associated with the Illinois
Welcoming Centers5,000,000

Payable from the DHS Special Projects Fund:

For grants and administrative expenses

associated with the Illinois

Welcoming Centers30,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 15 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTERAGENCY SUPPORT SERVICES

Payable from the General Revenue Fund:

For expenses related to CMS

Fleet Management2,026,800

For expenses related to Graphic

Design Management56,700

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project10,000,000

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and

contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from the General Revenue Fund:

For expenses of Indirect Costs Principles100

Payable from the Mental Health Fund:

For expenses associated with Mental
Health and Developmental Disabilities
Special Projects11,000,000

For expenses associated with DHS
interagency Support Services3,000,000

Payable from the Vocational Rehabilitation Fund:

For Personal Services4,676,200
For Retirement Contributions2,564,000
For State Contributions to Social Security357,700
For Group Insurance1,722,500
For Contractual Services1,500,000
For Travel136,000
For Commodities136,500
For Printing87,000
For Equipment298,600
For Telecommunications Services1,226,500
For Operation of Auto Equipment50,000

Total \$12,755,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy

Conservation and Efficiency programs500,000
Payable from the DHS Private Resources Fund:
For grants and expenses associated with
Human Services Activities funded by grants or
private donations10,000
Payable from DHS Recoveries Trust Fund:
For ordinary and contingent expenses22,263,000
For ordinary and contingent expenses
associated with the Grant
Accountability efforts5,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Section 30. The following named sums, or so much thereof
as may be necessary, are appropriated to the Department of
Human Services as follows:

CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

Payable from the Vocational
Rehabilitation Fund:5,076,200
Payable from the DHS Special Purposes Trust Fund:200,000
Payable from the Old Age Survivors
Insurance Fund:2,878,600
Payable from USDA Women, Infants
and Children Fund:80,000
Payable from Local Initiative Fund:25,000

Payable from Maternal and Child

Health Services Block Grant Fund:40,000

Payable from DHS Recoveries Trust Fund:300,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Tort Claims475,000

For Reimbursement of Employees

for Work-Related Personal

Property Damages10,900

Payable from Vocational Rehabilitation Fund:

For Tort Claims10,000

ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund:7,700

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Payable from Mental Health Fund:2,000,000
Payable from Vocational Rehabilitation Fund:5,000
Payable from Drug Treatment Fund:5,000
Payable from Sexual Assault Services Fund:400
Payable from Early Intervention Services
Revolving Fund:300,000
Payable from DHS Federal Projects Fund:25,000
Payable from USDA Women, Infants
and Children Fund:200,000
Payable from Maternal and Child Health
Services Block Grant Fund:5,000
Payable from Youth Drug Abuse
Prevention Fund:30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:
For expenses related to the provision of
MIS support services provided to Departmental
and Non-Departmental organizations6,636,600
Payable from Vocational Rehabilitation Fund:
For Personal Services461,400

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For Retirement Contributions | 253,000 |
| For State Contributions to Social Security | 35,300 |
| For Group Insurance | 79,500 |
| For Contractual Services | 705,000 |
| For Information Technology Management | 2,280,700 |
| For Travel | 10,000 |
| For Commodities | 30,600 |
| For Printing | 5,800 |
| For Equipment | 50,000 |
| For Telecommunications Services | 1,550,000 |
| For Operation of Auto Equipment | <u>2,800</u> |
| Total | \$5,464,100 |

Payable from USDA Women, Infants and

Children Fund:

| | |
|--|------------------|
| For Personal Services | 270,900 |
| For Retirement Contributions | 148,500 |
| For State Contributions to Social Security | 20,700 |
| For Group Insurance | 53,000 |
| For Contractual Services | 25,400 |
| For Contractual Services: | |
| For Information Technology Management | <u>1,000,000</u> |
| Total | \$1,518,500 |

Payable from the Maternal and

Child Health Services Block Grant:

For operational expenses associated

with the support of Maternal and
Child Health Programs458,100

Section 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

| | |
|--|--------------|
| For Personal Services | 37,277,800 |
| For Retirement Contributions | 20,439,800 |
| For State Contributions to Social Security | 3,447,100 |
| For Group Insurance | 12,190,000 |
| For Contractual Services | 11,601,800 |
| For Travel | 198,000 |
| For Commodities | 379,100 |
| For Printing | 384,000 |
| For Equipment | 1,600,900 |
| For Telecommunications Services | 1,404,700 |
| For Operation of Auto Equipment | <u>100</u> |
| Total | \$88,923,300 |

Section 55. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

Payable from Old Age Survivors Insurance Fund:

For grants and services to

Disabled Individuals25,000,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For grants and administrative expenses associated with the Home Services Program, pursuant to 20 ILCS 2405/3, including prior year costs:

Payable from the General Revenue Fund597,259,600

Payable from the Home Services Medicaid

Trust Fund246,000,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 60 "For Home Services Program Grants-in-Aid" to Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate

community-based service system.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health

Services Block Grant Fund:

| | |
|--|--------------|
| For Personal Services | 708,100 |
| For Retirement Contributions | 388,300 |
| For State Contributions to Social Security | 54,200 |
| For Group Insurance | 168,000 |
| For Contractual Services | 319,400 |
| For Travel | 20,000 |
| For Commodities | 5,000 |
| For Equipment | <u>5,000</u> |
| Total | \$1,668,000 |

Section 70. The sum of \$221,569,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

Section 75. The sum of \$51,609,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 80. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For the Administrative and
Programmatic Expenses of Community
Transition and System Rebalancing
for the Colbert Consent Decree including
Prior Year Expenses50,253,900

For grants and administrative expenses

associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community1,381,800
For grants and administrative expenses
associated with Evaluation Determinations,
Disposition, and Assessment1,200,000
For grants to the National Alliance on
Mental Illness for mental health services180,000
For grants and administrative expenses
associated with Supportive MI Housing22,247,700
For all costs and administrative expenses
for Community Service Programs for
Persons with Mental Illness, Child
With Mental Illness, Child and
Adolescent Mental Health Programs and
Mental Health Transitions or
State Operated Mental Health Facilities124,263,700
Payable from the Mental Health Reporting Fund:
For grants related to Mental Health Treatment3,000,000
Payable from the Health and Human
Services Medicaid Trust Fund:
For grants for the Mental Health
Home-Based Program1,300,000
Payable from the Department of Human
Services Community Services Fund:

For grants and administrative expenses
related to Community Service Programs for
Persons with Mental Illness15,000,000

Payable from the DHS Federal Projects Fund:
For grants and administrative expenses
related to Community Service Programs for
Persons with Mental Illness16,036,100

Payable from Community Mental Health
Medicaid Trust Fund:
For grants and administrative expenses
associated with Medicaid Services and
Community Services for Persons with
Mental Illness, including prior year costs92,902,400

Payable from the Community Mental Health
Services Block Grant Fund:
For grants to Community Service Programs
for Persons with Mental Illness23,025,400

For grants to Community Service Programs
for Children and Adolescents with
Mental Illness4,341,800

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 80 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" to either Section 60 "For Home Services Program Grants-in-Aid" and Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 85. The sum of \$293,274,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for expenses associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

| | |
|---|---------------|
| For SSM St. Mary's Hospital for providing autism services for children in the Metro East and Southern Illinois areas through an autism center. | 500,000 |
| For a grant to the ARC of Illinois for the Life Span Project | 471,400 |
| For a grant to Best Buddies | 977,500 |
| For Dental Grants for people with Developmental Disabilities | 986,000 |
| For grants associated with Epilepsy Services | 2,075,000 |
| For grants associated with Respite Services | 9,177,500 |
| For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals | 4,800,000 |
| For grants and administrative expenses for Community-Based Services for Persons with Developmental Disabilities and for Intermediate Care Facilities for the Developmentally Disabled and Alternative Community Programs | 1,397,440,400 |
| For grants and administrative expenses | |

associated with the provision of
Specialized Services to Persons with
Developmental Disabilities7,667,100
For grants and administrative expenses
associated with Developmental Disability
Quality Assurance Waiver480,600
For grants and administrative expenses
associated with Developmental Disability
Community Transitions or State
Operated Facilities5,201,600
For grants and administrative
costs associated with young adults
Transitioning from the Department of
Children and Family Services to the
Developmental Disability Service System2,471,600
Payable from the Mental Health Fund:
For Community-Based Services for Persons
with Developmental Disabilities9,965,600
Payable from the Special Olympics Illinois
and Special Children's Charities Fund:
For grants to Special Olympics Illinois
and Special Children's Charities1,000,000
Payable from the Community Developmental
Disability Services Medicaid Trust Fund:
For grants and administrative expenses

associated with Community-Based Services for
Persons with Developmental Disabilities122,500,000

Payable from the Autism Research Checkoff Fund:
For grants and administrative expenses
associated with autism research25,000

Payable from the Care Provider Fund for
Persons with a Developmental Disability:
For grants and administrative expenses
associated with Intermediate Care Facilities
for the Developmentally Disabled and Alternative
Community Programs, including prior year
costs45,000,000

Payable from the Health and Human
Services Medicaid Trust Fund:
For grants and administrative expenses
associated with developmental and/or mental
health programs42,400,000

Payable from the Autism Care Fund:
For grants to the Autism Society of Illinois50,000

Payable from the Autism Awareness Fund:
For grants and administrative expenses
associated with autism awareness50,000

Payable from the Department of Human
Services Community Services Fund:
For grant and administrative expenses

associated with Community-Based Services for
persons with developmental disabilities
and system rebalancing initiatives52,000,000
Payable from the Special Olympics Illinois Fund:
For grants and administrative expenses
associated with Special Olympics50,000

The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 90 "For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care" to Section 60 "For Home Services Program Grants-in-Aid" and Section 80 "For Mental Health Grants and Program Support Grants-in-Aid and Purchased Care" as a result of transferring clients to the appropriate community-based service system.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse Block Grant Fund:
For Personal Services2,841,800
For Retirement Contributions1,558,200

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For State Contributions to Social Security | 253,700 |
| For Group Insurance | 742,000 |
| For Contractual Services | 1,227,700 |
| For Travel | 200,000 |
| For Commodities | 53,800 |
| For Printing | 35,000 |
| For Equipment | 14,300 |
| For Electronic Data Processing | 300,000 |
| For Telecommunications Services | 117,800 |
| For Operation of Auto Equipment | 20,000 |
| For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs | <u>215,000</u> |
| Total | \$7,579,300 |

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

SUBSTANCE USE PREVENTION AND RECOVERY

GRANTS-IN-AID

Payable from the General Revenue Fund:

For expenses associated with Community-
Based Addiction Treatment to Medicaid

Eligible and AllKids clients, including

Prior Year Costs16,154,900

For grants associated with Community-
Based Addiction Treatment Services40,938,900

For grants associated with Addiction
Treatment Services for DCFS clients7,700,200

For grants and administrative expenses
associated with Addiction Treatment
Services for Special Populations6,049,700

For grants and administrative costs
associated with a pilot program to
study uses and effects of medication
assisted treatments for addiction and
for the prevention of relapse to
opioid dependence in publicly-funded
treatment program500,000

For grants and administrative expenses
associated with Addiction Prevention
and related services1,102,100

For a grant to the Gateway Foundation6,000,000

Payable from the Prevention and Treatment
of Alcoholism and Substance Abuse Block
Grant Fund:

For Addiction Treatment and Related Services60,000,000

For grants and administrative expenses

associated with Addiction Prevention and
Related services16,000,000

Payable from the Group Home Loan Revolving Fund:
For underwriting the cost of housing for
groups of recovering individuals200,000

Payable from the Youth Alcoholism and
Substance Abuse Prevention Fund:
For grants and administrative expenses
associated with Addiction Prevention and
related services2,050,000

Payable from State Gaming Fund:
For grants and administrative expenses
associated with Treatment and Prevention
of Compulsive Gambling6,800,000

Payable from the Drunk and Drugged
Driving Prevention Fund:
For grants and administrative expenses
associated with Addiction Treatment and
Related Services3,212,200

Payable from the Drug Treatment Fund:
For grants and administrative expenses
associated with Addiction Treatment and
Related Services5,105,800

For grants and administrative expenses
associated with the Cannabis Regulation and

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Tax Act3,000,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses
for Partnership for Success Program5,000,000

For grants and administrative expenses
associated with Prevention of Prescription
Drug Overdose Related Deaths2,000,000

Payable from the Alcoholism and Substance

Abuse Fund:

For grants and administrative expenses
associated with Addiction Treatment and
Related Services19,000,000

For grants and administrative expenses
associated with Addiction Prevention and
Related services2,500,000

For grants and administrative expenses
associated with the State Opioid
Response Program40,000,000

Payable from the Tobacco Settlement

Recovery Fund:

For grants and administrative expenses
related to the Tobacco Enforcement Program2,800,000

Payable from the Youth Drug Abuse

Prevention Fund:

For Addiction Treatment and Related Services530,000

Payable from the Department of Human Services

Community Services Fund:

For grants and administrative expenses
associated with the Cannabis Regulation
and Tax Act25,000,000

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of General Revenue Funds in Section 100 above "Addiction Treatment" among the purposes therein enumerated.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services1,952,300
For Retirement Contributions1,059,900
For State Contributions to Social Security149,400
For Group Insurance528,000
For Travel12,200
For Commodities5,600
For Equipment7,000
For Telecommunications Services19,500

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Total \$3,733,900

Payable from Vocational Rehabilitation Fund:

| | |
|--|---------------|
| For Personal Services | 41,845,100 |
| For Retirement Contributions | 22,944,100 |
| For State Contributions to Social Security | 3,273,100 |
| For Group Insurance | 14,198,700 |
| For Contractual Services | 8,689,800 |
| For Travel | 1,455,900 |
| For Commodities | 313,200 |
| For Printing | 150,100 |
| For Equipment | 1,669,900 |
| For Telecommunications Services | 1,493,200 |
| For Operation of Auto Equipment | <u>30,000</u> |
| Total | \$96,063,100 |

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

| | |
|--|-----------|
| For grants and administrative expenses associated with Case Services to Individuals | 8,950,900 |
| For grants to Independent Living Centers | 6,002,200 |
| For grants and administrative expenses | |

associated with Independent Living
Older Blind146,100
For grants and administrative expenses
associated with Supported Employment
Programs90,000
Payable from the Illinois Veterans'
Rehabilitation Fund:
For Case Services to Individuals2,413,700
Payable from the Vocational Rehabilitation Fund:
For Case Services to Individuals,
including prior year expenses65,000,000
For Supportive Employment1,900,000
For grants to Independent Living Centers4,507,200
For grants and administrative expenses
associated with the Project for
Individuals of All Ages with Disabilities1,050,000
For grants and administrative expenses
associated with the Small Business
Enterprise Program3,527,300
For grants and administrative expenses
associated with Independent Living
Older Blind3,045,500

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to

the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative expenses

associated with the Client Assistance Project1,179,200

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs1,384,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For all costs associated with Medicare

Part D1,507,900

For Costs Related to Provision of

Support Services Provided to Departmental

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

and Non-Departmental Organizations9,043,800
For Drugs and Costs associated with
Pharmacy Services12,300,000
Payable from Mental Health Reporting Fund:
For Expenses related to Implementing
the Firearm Concealed Carry Act2,500,000
Payable from DHS Federal Projects Fund:
For Federally Assisted Programs6,004,200

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:
For expenses associated with the
Sexually Violent Persons Program5,269,400

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program50,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program42,900

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program60,000

Section 150. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs368,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the General Revenue Fund:

| | |
|---|-------------|
| For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS | 381,200 |
| For grants to provide assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities | 7,659,700 |
| For Early Intervention | 115,891,900 |
| For grants to community providers and local governments for youth employment programs | 19,000,000 |
| For grants and administration expenses associated with Employability Development Services and related distributive purposes | 9,145,700 |
| For grants and administration expenses associated with Food Stamp Employment Training and related distributive purposes | 3,651,000 |

For grants and administration expenses
associated with Domestic Violence Shelters
and Services program20,502,900

For grants and administration expenses
associated with Parents Too Soon6,870,300

For grants and administrative expenses
associated with the Healthy Families
Program10,040,000

For grants and administrative expenses
associated with Homeless Youth Services6,277,500

For grants and administrative expenses
associated with Westside Health Authority
Crisis Intervention1,000,000

For grants and administrative expenses
of the Comprehensive Community-Based
Services to Youth18,931,300

For grants and administrative expenses
associated with Redeploy Illinois6,373,600

For grants and administrative expenses
associated with Homelessness Prevention5,000,000

For grants and administrative expenses
associated with Supportive Housing
Services16,166,700

For grants and administrative expenses
associated with Community Services7,366,400

For grants and administrative expenses
associated with Teen Reach After-School
Programs14,522,000

For grants and administrative expenses
associated with Programs to Reduce Infant
Mortality, provide Case Management and
Outreach Services, and for the Intensive
Prenatal Performance Project31,665,000

For a grant to be distributed to Youth
Guidance for all costs associated with
Becoming a Man Program1,000,000

For a grant to Urban Autism Solutions for all
costs associated with the West Side Transition
Academy400,000

For a grant to the Boys and Girls Club of
West Cook County for youth programs150,000

For a grant to the Center for Prevention of
Abuse for all costs associated with education
and training on human trafficking prevention60,000

For a grant to the Southern Illinois
University Center for Rural Health
for all costs associated with providing
mental health and support services
to farm owners250,000

For a grant to TASC, INC. for all costs

associated with the Supportive Release
Center175,000

For a grant to Joseph Academy for all costs
associated with repairs, maintenance, and
other capital improvements, as well as
operations and services360,000

For a grant to the West Austin Development
Center for all costs associated with
childcare, education, and development
programs620,000

For a grant to Touched by an Angel Community
Enrichment Center NFP for all costs
Associated with developing and operating
Programs for single parents250,000

For a grant to Prevention Partnership, Inc.,
for all costs associated with organization
programs and services350,000

For a grant to Books Over Balls, for all costs
associated with organization programs
and services250,000

For a grant to O.U.R. Youth, for all costs
associated with organization programs and
Services100,000

For a grant to Chicago Fathers for Change,
for all costs associated with organization

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------|
| programs and services | 25,000 |
| For a grant to the Chicago Westside Branch NAACP for all costs associated with organization programs and services | 250,000 |
| For a grant to the Center for Changing Lives for prevention and assistance for families at risk of homelessness | 150,000 |
| For a grant to the Phalanx Family Services for all costs associated with organization programs and services | 500,000 |
| Payable from the Assistance to the Homeless Fund: | |
| For grants and administrative expenses associated to Providing Assistance to the Homeless | 500,000 |
| Payable from the Specialized Services for Survivors of Human Trafficking Fund: | |
| For grants to organizations to prevent Prostitution and Human Trafficking | 100,000 |
| Payable from the Sexual Assault Services and Prevention Fund: | |
| For grants and administrative expenses associated with Sexual Assault Services and Prevention Programs | 600,000 |
| Payable from the Children's Wellness | |

Charities Fund:

For grants to Children's Wellness Charities50,000

Payable from the Housing for Families Fund:

For grants to Housing for Families50,000

Payable from the Illinois Affordable

Housing Trust Fund:

For Homeless Youth Services1,000,000

For grants and administrative expenses
associated with Homelessness Prevention4,000,000

For grants and administrative expenses
associated with Emergency and Transitional
Housing10,383,700

Payable from the Employment and Training Fund:

For grants and administrative expenses
associated with Employment and Training
Programs, income assistance, and other
social services, including prior
year costs485,000,000

Payable from the Health and Human Services

Medicaid Trust Fund:

For grants for Supportive Housing Services3,382,500

Payable from the Sexual Assault Services Fund:

For Grants Related to the Sexual Assault
Services Program100,000

Payable from the Gaining Early

Awareness and Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses including

refunds associated with G.E.A.R.U.P.3,516,800

Payable from the DHS Special Purposes

Trust Fund:

For grants and administrative expenses

Associated with the SNAP to Success

Program1,500,000

For Community Grants7,257,800

For grants and administrative expenses

associated with Family Violence Prevention

Services5,018,200

For grants and administrative expenses

associated with Parents Too Soon2,505,000

For grants and administrative expenses

associated with Emergency Food Program

Transportation and Distribution5,163,800

For grants and administrative expenses

associated with SNAP Outreach2,000,000

For grants and administrative expenses

associated with SSI Advocacy Services1,009,400

For grants and administrative expenses

associated with SNAP Education30,000,000

For grants and administrative expenses

associated with Federal/State Employment
Programs and Related Services5,000,000
For grants and administrative expenses
associated with the Great START Program5,200,000
For grants and administrative expenses
associated with Child Care Services428,800,000
For grants and administrative expenses
associated with Migrant Child
Care Services3,422,400
For grants and administrative expenses
associated with Refugee Resettlement
Purchase of Services10,611,200
For grants and administrative expenses
associated with MIEC Home Visiting Program14,006,800
For grants and administrative expenses
associated with Race to the Top Program5,000,000
For grants and administrative expenses
associated with JTED-SNAP Pilot Employment
and Training Program5,000,000
For grants and administrative expenses
associated with Head Start State
Collaboration500,000
Payable from the Early Intervention
Services Revolving Fund:
For the Early Intervention Services

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Program, including, prior years costs195,000,000

Payable from the Domestic Violence Abuser
Services Fund:

For grants and administrative expenses
associated with Domestic Violence
Abuser Services100,000

Payable from the DHS Federal Projects Fund:

For grants and administrative expenses
associated with implementing Public
Health Programs10,742,300

For grants and administrative expenses
associated with the Emergency Solutions
Grants Program48,320,000

Payable from the USDA Women, Infants and
Children Fund:

For Grants for the Federal Commodity
Supplemental Food Program1,400,000

For Grants for Free Distribution of
Food Supplies and for Grants for
Nutrition Program Food Centers under
the USDA Women, Infants, and Children
(WIC) Nutrition Program230,000,000

For grants and administrative expenses
associated with the USDA Farmer's
Market Nutrition Program500,000

For grants and administrative expenses
associated with administering the
USDA Women, Infants, and Children
(WIC) Nutrition Program, including
grants to public and private agencies75,049,000

Payable from the Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies
for low income persons250,000

Payable from the Tobacco Settlement
Recovery Fund:
For a Grant to the Coalition for
Technical Assistance and Training250,000
For grants and administrative expenses
associated with Children's Health Programs1,138,800

Payable from the Thriving Youth Income Tax
Checkoff Fund:
For grants to Non-Medicaid community-based
youth programs150,000

Payable from the Local Initiative Fund:
For grants and administrative expenses
associated with the Donated Funds
Initiative Program22,729,400

Payable from the Domestic Violence Shelter
and Service Fund:

For grants and administrative expenses
associated with Domestic Violence Shelters
and Services Program952,200
Payable from the Maternal and Child Health
Services Block Grant Fund:
For grants and administrative expenses
associated with the Maternal and
Child Health Programs2,000,000
Payable from the Homelessness Prevention
Revenue Fund:
For grants related to Homelessness
Prevention1,000,000
Payable from the Juvenile Justice Trust Fund:
For Grants and administrative expenses
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations, including prior year costs3,000,000

Section 160. The sum of \$14,500,000, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Department of Human Services for grants
to community providers and local governments and administrative
expenses associated with the purposes of encouraging full
participation in the 2020 federal decennial census of

population required by Section 141 of Title 13 of the United States Code, particularly in those communities where the State's investment can have the greatest impact in increasing self-reporting, including, but not limited to, those communities estimated by the United State Census Bureau to have been undercounted during the 2010 Census.

Section 165. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Access to Justice Grant Program.

Section 168. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with a grant to the Illinois Migrant Council for migrant services.

Section 170. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act requirements.

Section 175. The sum of \$10,000,000, or so much thereof

as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purpose of making grants to promote health and safety.

Section 180. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for the purposes set forth in subsection (d) of Section 12-4.50 of the Illinois Public Aid Code.

ARTICLE 66

Section 1. The amount of \$11,138,100, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of \$2,427,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$50,000,000, or so much thereof

as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

| | |
|--|-----------|
| For Personal Services | 8,703,000 |
| For State Contributions to the State | |
| Employees' Retirement System | 4,772,000 |
| For State Contributions to Social Security | 665,800 |
| For Group Insurance | 3,233,000 |
| For Contractual Services | 1,600,000 |
| For Travel | 75,000 |
| For Commodities | 12,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Printing | 17,500 |
| For Equipment | 32,500 |
| For Electronic Data Processing | 2,715,700 |
| For Telecommunications Services | 150,000 |
| For Operation of Auto Equipment | 5,000 |
| For Refunds | <u>60,000</u> |
| Total | \$22,042,000 |

Section 10. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of \$895,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

| | |
|-----------------------------|------------|
| For Personal Services | 10,719,000 |
|-----------------------------|------------|

| | |
|--|---------------|
| For State Contributions to the State | |
| Employees' Retirement System | 5,877,400 |
| For State Contributions to Social Security | 820,000 |
| For Group Insurance | 3,153,500 |
| For Contractual Services | 1,600,000 |
| For Travel | 75,000 |
| For Commodities | 7,500 |
| For Printing | 7,500 |
| For Equipment | 20,000 |
| For Electronic Data Processing | 1,462,300 |
| For Telecommunications Services | 150,000 |
| For Operation of Auto Equipment | 5,000 |
| For Refunds | <u>49,000</u> |
| Total | \$23,946,200 |

Section 25. The sum of \$393,800, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the George Bailey Memorial Fund to the Department of Insurance for grants and expenses related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

| | |
|--|-------------|
| For Personal Services | 1,139,100 |
| For State Contributions to the State | |
| Employees' Retirement System | 624,600 |
| For State Contributions to Social Security | 87,200 |
| For Group Insurance | 397,500 |
| For Contractual Services | 20,000 |
| For Travel | 15,000 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 5,000 |
| For Telecommunications Services | <u>0</u> |
| Total | \$2,288,400 |

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency's operations.

Section 45. The sum of \$2,862,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers'

Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's Anti-Fraud Program.

Section 50. The sum of \$284,200, or so much thereof as may be necessary, is appropriated from the Illinois Department of Insurance Federal Trust Fund to the Illinois Department of Insurance for grants and administrative expenses associated with Federal grants to support states in providing added flexibility to strengthen the private health insurance market through implementation of market reforms under Part A of Title XXVII of the Public Health Services Act.

ARTICLE 68

Section 5. The sum of \$650,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative and program expenses, including prior years' costs.

Section 10. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Innovation and Technology for all

costs associated with the Illinois Century Network and
broadband projects.

ARTICLE 69

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS

Payable from General Revenue Fund:

| | |
|---------------------------------------|--------------|
| For Personal Services | 5,673,300 |
| For State Contributions to | |
| Social Security | 433,200 |
| For Contractual Services | 286,900 |
| For Travel | 25,100 |
| For Commodities | 9,500 |
| For Printing | 4,500 |
| For Equipment | 5,600 |
| For Electronic Data Processing | 825,000 |
| For Telecommunications Services | 23,200 |
| For Operation of Auto Equipment | <u>7,600</u> |
| Total | \$7,293,900 |

Section 10. The amount of \$338,400, or so much thereof as

may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of \$650,100, or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of \$2,000,000, or so much thereof

as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of \$3,000,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 40. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Indirect Cost Fund to the Department of Labor for all costs associated with OSHA Indirect Costs.

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

| | |
|---|-------------|
| For Personal Services | 5,753,400 |
| For State Contributions for the State | |
| Employees' Retirement System | 3,154,700 |
| For State Contributions to | |
| Social Security | 440,100 |
| For Group Insurance | 2,067,000 |
| For Contractual Services | 5,302,000 |
| For Travel | 63,500 |
| For Commodities | 36,500 |
| For Printing | 11,600 |
| For Equipment | 9,500 |
| For Electronic Data Processing | 4,233,600 |
| For Telecommunications Services | 478,200 |
| For Operation of Auto Equipment | 239,100 |
| For Refunds | 100,000 |
| For Expenses of Developing and | |
| Promoting Lottery Games | 240,065,400 |
| For Expenses of the Lottery Board | 8,300 |
| For payment of prizes to holders of | |
| winning lottery tickets or shares, | |
| including prizes related to Multi-State | |
| Lottery games, and payment of | |
| promotional or incentive prizes | |
| associated with the sale of lottery | |

tickets, pursuant to the provisions
of the "Illinois Lottery Law"2,000,000,000
Total\$2,261,962,900

ARTICLE 71

Section 5. The following named amounts, or so much thereof
as may be necessary respectively, are appropriated to the
Department of Military Affairs for the purposes hereinafter
named:

FOR OPERATIONS - STATEWIDE

Payable from General Revenue Fund:

For Operational Expenses of the
Department14,581,200
For State Officers' Candidate school1,500
For Lincoln's Challenge2,765,200
Total\$17,347,900

Payable from Federal Support Agreement Revolving Fund:

For Lincoln's Challenge8,600,000
For Lincoln's Challenge Allowances0
Total\$8,600,000

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions14,610,700

Section 10. The sum of \$17,200,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to

persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of \$850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the State Military Justice Fund to the Department of Military Affairs for expenses of military justice as provided in the Illinois Code of Military Justice.

ARTICLE 72

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|------------------|
| For Personal Services | 15,330,100 |
| For State Contributions to | |
| Social Security | 1,142,100 |
| For Contractual Services | 1,760,100 |
| For Travel | 71,200 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 8,459,900 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | 34,000 |
| For Deposit into the Public Aid | |
| Recoveries Trust Fund | <u>4,731,000</u> |
| Total | \$31,528,400 |

Payable from Public Aid Recoveries Trust Fund:

| | |
|------------------------------------|-----------|
| For Personal Services | 311,600 |
| For State Contributions to State | |
| Employees' Retirement System | 170,900 |
| For State Contributions to | |
| Social Security | 23,800 |
| For Group Insurance | 80,100 |
| For Contractual Services | 5,294,400 |
| For Commodities | 229,700 |
| For Printing | 354,800 |
| For Equipment | 936,100 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|---------------|
| For Electronic Data Processing | 2,120,000 |
| For Telecommunications Services | 1,165,100 |
| For Costs Associated with Information Technology Infrastructure | 50,413,000 |
| For State Prompt Payment Act Interest Costs | <u>25,000</u> |
| Total | \$61,124,500 |

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

| | |
|---|-------------|
| For Personal Services | 4,782,400 |
| For State Contributions to Social Security | 365,900 |
| For Contractual Services | 0 |
| For Travel | 10,000 |
| For Equipment | <u>0</u> |
| Total | \$5,158,300 |

Payable from Public Aid Recoveries Trust Fund:

| | |
|--|-----------|
| For Personal Services | 9,542,900 |
| For State Contributions to State Employees' Retirement System | 5,232,500 |
| For State Contributions to Social Security | 730,000 |
| For Group Insurance | 1,933,400 |
| For Contractual Services | 4,018,500 |
| For Travel | 78,800 |
| For Commodities | 0 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|--------------|
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | <u>0</u> |
| Total | \$21,536,100 |

Payable from Long-Term Care Provider Fund:

| | |
|-----------------------------------|---------|
| For Administrative Expenses | 233,000 |
|-----------------------------------|---------|

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

| | |
|---|------------|
| For Deposit into the Child Support Administrative Fund | 32,705,500 |
|---|------------|

Payable from Child Support Administrative Fund:

| | |
|--|------------|
| For Personal Services | 56,045,400 |
| For Employee Retirement Contributions Paid by Employer | 26,300 |
| For State Contributions to State Employees' Retirement System | 30,730,400 |
| For State Contributions to Social Security | 4,287,500 |
| For Group Insurance | 14,569,200 |
| For Contractual Services | 56,000,000 |
| For Travel | 233,000 |
| For Commodities | 292,000 |
| For Printing | 180,000 |
| For Equipment | 1,500,000 |
| For Electronic Data Processing | 12,699,400 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| For Telecommunications Services | 1,900,000 |
| For Child Support Enforcement | |
| Demonstration Projects | 500,000 |
| For Administrative Costs Related to | |
| Enhanced Collection Efforts including | |
| Paternity Adjudication Demonstration | 7,000,000 |
| For Costs Related to the State | |
| Disbursement Unit | 9,000,000 |
| For State Prompt Payment Act Interest Costs | <u>50,000</u> |
| Total | \$195,013,200 |

LEGAL REPRESENTATION

Payable from General Revenue Fund:

| | |
|---------------------------------------|--------------|
| For Personal Services | 872,000 |
| For Employee Retirement Contributions | |
| Paid by Employer | 6,900 |
| For State Contributions to | |
| Social Security | 66,700 |
| For Contractual Services | 95,000 |
| For Travel | 4,000 |
| For Equipment | <u>1,800</u> |
| Total | \$1,046,400 |

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

| | |
|----------------------------------|-----------|
| For Personal Services | 9,227,600 |
| For State Contributions to State | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|--------------|
| Employees' Retirement System | 5,059,600 |
| For State Contributions to | |
| Social Security | 705,900 |
| For Group Insurance | 2,135,500 |
| For Contractual Services | 13,777,800 |
| For Travel | 67,200 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | <u>0</u> |
| Total | \$30,973,600 |

MEDICAL

Payable from General Revenue Fund:

| | |
|---|------------|
| For Expenses Related to Community Transitions and Long-Term Care System Rebalancing, Including Grants, Services and Related Operating and Administrative Costs | 5,400,000 |
| For Deposit into the Medical Special Purposes Trust Fund | 2,500,000 |
| For Costs Associated with the Critical Access Care Pharmacy Program | 10,000,000 |
| For Costs Associated with a Comprehensive Study of Long-Term Care Trends, Future Projections, and Actuarial Analysis of a New Long-Term Services | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

and Support Benefit100,000

Total \$18,000,000

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with
Providing Access and Utilization
of Department Eligibility Files500,000

Payable from Public Aid Recoveries Trust Fund:

For Personal Services5,766,700
For State Contributions to State
Employees' Retirement System3,161,900
For State Contributions to
Social Security441,200
For Group Insurance1,171,900
For Contractual Services42,000,000
For Commodities0
For Printing0
For Equipment0
For Telecommunications Services0
For Costs Associated with the
Development, Implementation and
Operation of a Data Warehouse6,259,100

Total \$58,800,800

Payable from Healthcare Provider Relief Fund:

For Operational Expenses53,361,800
For Payments in Support of the

Operation of the Illinois

Poison Center3,750,000

Section 10. The amount of \$1,018,025,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Healthcare Provider Relief Fund.

Section 20. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT, AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY PUBLIC ACT 99-479

Payable from General Revenue Fund:

For Medical Assistance Providers and
Related Operating and Administrative
Costs\$6,860,982,400

In addition to any amounts heretofore appropriated, the

following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under Acts including the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund1,300,000,000

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program

Revolving Fund646,300

Section 25. In addition to any amount heretofore appropriated, the amount of \$70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency

Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures225,700

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services500,000,000

For Administrative Expenditures1,109,600

Total \$501,109,600

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care
Organizations as necessary to comply
With Article V-A of the
Illinois Public Aid Code, and Related
Operating and Administrative Costs3,600,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers230,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers
and Related Operating and
Administrative Costs12,300,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services2,700,000,000
For Administrative Expenditures Including
Pass-through of Federal Matching Funds25,000,000

Total \$2,725,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2020:

Payable from:

| | |
|---------------------------------------|------------------|
| Care Provider Fund for Persons | |
| with a Developmental Disability | 1,000,000 |
| Long-Term Care Provider Fund | 2,750,000 |
| Hospital Provider Fund | 5,000,000 |
| County Provider Trust Fund | <u>1,000,000</u> |
| Total | \$9,750,000 |

Section 45. The amount of \$12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois

Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 55. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 60. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including

grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 75. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 80. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Department of

Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t) (1) of the Social Security Act.

Section 85. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for State Prompt Payment Act interest costs:

| | |
|--|------------|
| Payable from the General Revenue Fund | 15,000,000 |
| Payable from Long-Term Care Provider Fund: | 10,000 |
| Payable from the Hospital Provider Fund: | 200,000 |
| Payable from the Trauma Center Fund: | 10,000 |
| Payable from the Money Follows the Person Budget Transfer Fund: | 10,000 |
| Payable from the Medical Interagency Program Fund: | 200,000 |
| Payable from the Drug Rebate Fund: | 200,000 |
| Payable from the Tobacco Settlement Recovery Fund: | 10,000 |
| Payable from the Medicaid Buy-In Program Revolving Fund: | 500 |
| Payable from the Healthcare | |

Provider Relief Fund:5,000,000
Payable from the Medical Special
Purposes Trust Fund:3,300,000

Section 90. The amount of \$7,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for all costs associated with providing enhanced Medicaid rates to underserved communities in need of mental health and substance use disorder treatments.

Section 100. The amount of \$25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for the purpose of updating prospective payment system rates for Federally Qualified Health Centers (FQHCs).

ARTICLE 73

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2021:

Payable from the General Revenue Fund:
For Personal Services42,321,300

| | |
|--------------------------------|-------------------|
| For State Contributions | |
| to Social Security | 3,237,600 |
| For Operational Expenses | <u>12,373,300</u> |
| Total | \$57,932,200 |

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

| | |
|---|------------------|
| For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities | 0 |
| For Expenses Associated with Support of Federally Funded Public Health Programs | 300,000 |
| For Operational Expenses to Support Refugee Health Care | 514,000 |
| For Grants for the Development of Refugee Health Care | <u>1,950,000</u> |
| Total | \$2,764,000 |

Payable from the Public Health Special

State Projects Fund:

| | |
|--|-----------|
| For Expenses of Public Health Programs | 2,250,000 |
|--|-----------|

Section 10. The sum of \$600,000,000, or so much thereof as may be necessary, is appropriated from the Public Health Services Fund to the Department of Public Health for costs and administrative expenses associated with Contact Tracing and

Testing in response to the COVID-19 Pandemic, including areas disproportionately affected by the pandemic.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing0

Payable from the Public Health Special

State Projects Fund:

For Operational Expenses of Regional and

Central Office Facilities2,250,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables160,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| Payable from the General Revenue Fund | 13,800 |
| Payable from the Public Health Services Fund | 75,000 |
| Payable from the Maternal and Child Health Services Block Grant Fund | 5,000 |
| Payable from the Preventive Health and Health Services Block Grant Fund | <u>5,000</u> |
| Total | \$98,800 |

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Expenses Associated with the Childhood

Immunization Program

| |
|---------|
| 156,200 |
|---------|

Payable from the Public Health Services Fund:

For Expenses Associated

with Support of Federally

Funded Public Health Programs

| |
|-----------|
| 2,500,000 |
|-----------|

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and Other

Public Health Programs

| |
|---------|
| 200,000 |
|---------|

Section 30. The following named amounts, or so much thereof

as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Public Health Services Fund:

| | |
|---|----------------|
| For Personal Services | 371,700 |
| For State Contributions to State Employees' Retirement System | 201,800 |
| For State Contributions to Social Security | 29,100 |
| For Group Insurance | 125,000 |
| For Contractual Services | 485,000 |
| For Travel | 20,000 |
| For Commodities | 6,000 |
| For Printing | 21,000 |
| For Equipment | 80,000 |
| For Telecommunications Services | 250,000 |
| For Operational Expenses of Maintaining the Vital Records System | <u>400,000</u> |
| Total | \$1,989,600 |

Payable from Death Certificate

Surcharge Fund:

| | |
|--|-----------|
| For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 | 2,500,000 |
|--|-----------|

Payable from the Illinois Adoption Registry

and Medical Information Exchange Fund:

For Expenses Associated with the
Adoption Registry and Medical Information
Exchange200,000

Payable from the General Revenue Fund:

For Expenses of the Adverse Pregnancy
Outcomes Reporting Systems (APORS) Program
and the Adverse Health Care Event
Reporting and Patient Safety Initiative1,017,400

For Expenses of State Cancer Registry,
Including Matching Funds for National
Cancer Institute Grants147,400

For Expenses Associated with Opioid
Overdose Prevention1,625,000

Total \$2,339,800

Payable from the Rural/Downstate Health Access Fund:

For Expenses Related to the J1 Waiver
Applications100,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological
Health Outcomes Investigations and
Database Development17,110,000

For Expenses for Rural Health Center(s) to
Expand the Availability of Primary
Health Care2,000,000

For Operational Expenses to Develop a
Health Care Provider Recruitment and
Retention Program337,100
For Grants to Develop a Health
Care Provider Recruitment and
Retention Program450,000
For Grants to Develop a Health Professional
Educational Loan Repayment Program1,000,000
Total \$15,897,100

Payable from the Hospital Licensure Fund:

For Expenses Associated with
the Illinois Adverse Health
Care Events Reporting Law for an
Adverse Health Care Event Reporting System1,500,000

Payable from Community Health Center Care Fund:

For Expenses for Access to Primary Health
Care Services Program per Family Practice
Residency Act350,000

Payable from Illinois Health Facilities Planning Fund:

For Expenses of the Health Facilities
And Services Review Board1,200,000
For Department Expenses in Support
of the Health Facilities and Services
Review Board1,600,000
Total \$2,800,000

Payable from Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education

Scholarship Law2,000,000

Payable from the Long-Term Care Provider Fund:

For Expenses of Identified Offenders

Assessment and Other Public Health and

Safety Activities2,000,000

Payable from the Regulatory Evaluation and Basic

Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program75,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Expenses of Preventive Health and Health

Services Needs Assessment3,500,000

Payable from Public Health Special State Projects Fund:

For Expenses Associated with Health

Outcomes Investigations and

Other Public Health Programs2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship

and Residency Act100,000

Payable from the Tobacco Settlement Recovery Fund:

For Grants for the Community Health Center

Expansion Program and Healthcare

Workforce Providers in Health
Professional Shortage Areas (HPSAs)
in Illinois1,000,000

Section 35. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For expenses of Sudden Infant Death Syndrome
(SIDS) Program244,400
For expenses of the Violence Prevention
Task Force0
For Prostate Cancer Awareness146,600

Payable from the Public Health Services Fund:

For Personal Services1,427,300
For State Contributions to State
Employees' Retirement System774,900
For State Contributions to Social Security109,200
For Group Insurance381,000
For Contractual Services650,000
For Travel160,000
For Commodities13,000
For Printing44,000
For Equipment50,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

For Telecommunications Services65,000

Total \$3,576,600

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses9,530,000

Payable from the General Revenue Fund:

For Expenses for the University of

Illinois Sickle Cell Clinic483,900

For Grants to Northwestern University

for the Illinois Violent Death Reporting

System to Analyze Data, Identify Risk

Factors and Develop Prevention Efforts76,700

For Grants for Vision and Hearing

Screening Programs441,700

Total \$1,002,300

Payable from the Compassionate Use of Medical Cannabis Fund:

For Expenses of the Medical

Cannabis Program6,772,600

Payable from the Alzheimer's Disease Research Fund:

For Grants for Pursuant to the Alzheimer's

Disease Research Act.250,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs500,000

Payable from the Preventive Health
and Health Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs1,726,800

Payable from the Public Health Special
State Projects Fund:
For Expenses for Public Health Programs1,500,000

Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Metabolic
Screening Follow-up Services4,005,100

Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research75,000

Payable from the Diabetes Research Checkoff Fund:
For expenses for the American Diabetes
Association to conduct diabetes research125,000
For expenses for the Juvenile Diabetes
Research Foundation to
conduct diabetes research125,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

and Programs700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants for Health Protection Programs Including,

but not Limited to, Infectious

Diseases, Food Sanitation,

Potable Water, Private Sewage

and Anti-Smoking Programs10,000,000

For Grants and Administrative Expenses for

the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention1,000,000

Total \$6,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Initiative Programs

Including Operational Expenses1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services3,250,000

For Grants for Free Distribution of Medical

| | |
|--|------------------|
| Preparations and Food Supplies | <u>2,875,000</u> |
| Total | \$6,125,000 |
| Payable from the Autoimmune Disease Research Fund: | |
| For Grants for Autoimmune Disease | |
| Research and Treatment | 50,000 |
| Payable from the Prostate Cancer Research Fund: | |
| For Grants to Public and Private Entities | |
| in Illinois for Prostate | |
| Cancer Research | 30,000 |
| Payable from the Multiple Sclerosis Research Fund: | |
| For Grants to Conduct Multiple | |
| Sclerosis Research | 1,000,000 |
| Payable from the Cannabis Regulation Fund: | |
| For Costs and Administrative Expenses | |
| of the Adult-Use Cannabis Program | 500,000 |

Section 40. In addition to any amounts previously appropriated, the sum of \$4,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for a grant to the American Lung Association for operations of the Quitline.

Section 45. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy

Smiles Program.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

| | |
|--|-----------|
| For Personal Services | 9,942,300 |
| For State Contributions to State Employees' Retirement System | 5,564,000 |
| For State Contributions to Social Security | 760,600 |
| For Group Insurance | 2,795,500 |
| For Contractual Services | 1,000,000 |
| For Travel | 1,179,100 |
| For Commodities | 8,200 |
| For Printing | 10,000 |
| For Equipment | 940,000 |
| For Telecommunications | 48,500 |
| For Electronic Data Processing | 148,800 |
| For Expenses of Monitoring in Long-Term | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Care Facilities3,000,000

Total \$25,397,000

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long-Term Care

Monitors and Receivers28,000,000

Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services

Agency Licensure1,546,400

Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health

Care Delivery Systems Program75,000

Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, Including Refunds2,227,000

Payable from the Hospice Fund:

For Grants for Hospice Services as

Defined in the Hospice Program

Licensing Act30,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-06562,800,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation900,000

Payable from Equity in Long-Term Care

Quality Fund:

For Grants to Assist Residents of
Facilities Licensed Under the
Nursing Home Care Act3,500,000

Payable from the Hospital Licensure Fund:

For Expenses Associated with
Hospital Inspections.....900,000

Section 60. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid
Investigation and Control of
Disease or Injury448,500

For Expenses of Environmental Health
Surveillance and Prevention
Activities, Including Mercury
Hazards and West Nile Virus299,200
For Expenses for Expanded Lab Capacity
and Enhanced Statewide Communication
Capabilities Associated with
Homeland Security322,600
For Deposit into Lead Poisoning
Screening, Prevention, and Abatement
Fund6,000,000
Total \$7,060,300

Payable from the Public Health Services Fund:

For Personal Services12,285,700
For State Contributions to State
Employees' Retirement System6,875,400
For State Contributions to Social Security939,800
For Group Insurance2,855,600
For Contractual Services4,271,100
For Travel395,700
For Commodities405,000
For Printing85,000
For Equipment365,000
For Telecommunications Services344,200
For Operation of Auto Equipment44,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|--------------------|
| For Electronic Data Processing | 319,500 |
| For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers | 16,484,500 |
| For Expenses of Implementing Federal Awards Including Testing and Services Performed by Local Health Providers | <u>400,000,000</u> |
| Total | \$445,670,500 |
| Payable from the Food and Drug Safety Fund: | |
| For Expenses of Administering the Food and Drug Safety Program, Including Refunds | 300,000 |
| Payable from the Safe Bottled Water Fund: | |
| For Expenses for the Safe Bottled Water Program | 50,000 |
| Payable from the Facility Licensing Fund: | |
| For Expenses, including Refunds, of Environmental Health Programs | 3,000,000 |
| Payable from the Illinois School Asbestos Abatement Fund: | |
| For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) | 1,200,000 |

Payable from the Emergency Public Health Fund:

For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West
Nile Virus and other Vector Borne Diseases5,100,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,
Including Mosquito Abatement1,000,000

Payable from the Tattoo and Body Piercing

Establishment Registration Fund:

For Expenses of Administering of
Tattoo and Body Piercing Establishment
Registration Program550,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, Prevention, and
Abatement Program, Including Refunds8,414,600

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,
Including Refunds300,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce

the Illinois Plumbing License Law,

Including Refunds3,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,

and Enforcement of the Structural

Pest Control Act481,700

Payable from the Public Health Federal

Projects Fund:

For Grants and Administrative Expenses

of Health Information Technology Activities

and Electronic Health Records4,000,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and Other Health Protection Programs43,200,000

For Expenses Associated with Insurance Marketplace

Activities4,500,000

Payable from the General Revenue Fund:

For Grants for Immunizations and

Outreach Activities4,157,100

Payable from the Personal Property Tax

Replacement Fund:

For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs Including,
but not Limited to, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage19,098,500
Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Grants for the Lead Poisoning Screening
and Prevention Program5,500,000
Payable from the Private Sewage Disposal
Program Fund:
For Expenses of Administering the
Private Sewage Disposal Program250,000

Section 65. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Department of Public Health for deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund.

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency

Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

No less than one-half (50%) of all funds appropriated in any fiscal year to the Department of Public Health's Office of Health Protection: AIDS/HIV Division shall be used for expenses pursuant to HIV/AIDS programs serving minority populations.

Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority Populations, Costs
Associated with Correctional Facilities Counseling,
Testing Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification Pursuant to Public
Act 87-76325,562,400

For Grants and Other Expenses for
the Prevention and Treatment of
HIV/AIDS and the Creation of an HIV/AIDS
Service Delivery System to Reduce the
Disparity of HIV Infection and AIDS Cases
Between African-Americans and Other
Population Groups1,218,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention
of AIDS/HIV7,250,000

For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV2,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services100,000,000
Total \$110,000,000

Payable from the African-American

HIV/AIDS Response Fund:

For Grants and Other Expenses for
the Prevention and Treatment of
HIV/AIDS and the Creation of an HIV/AIDS
Service Delivery System to Reduce the
Disparity of HIV Infection and AIDS Cases
Between African-Americans and Other
Population Groups0

Payable from the Quality of Life Endowment Fund:

For Grants and Expenses Associated
with HIV/AIDS Prevention and Education1,000,000

Section 75. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Operational Expenses to Provide

Clinical and Environmental Public

Health Laboratory Services3,389,300

Payable from the Public Health Services Fund:

For Personal Services2,735,800

For State Contributions to State

Employees' Retirement System1,485,300

For State Contributions to Social Security209,300

For Group Insurance455,100

For Contractual Services635,000

For Travel27,000

For Commodities1,665,400

For Printing10,000

For Equipment1,036,500

For Telecommunications Services9,500

Total \$8,268,900

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public

Health Laboratory Programs and

Services5,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program1,398,100
Payable from the Public Health Special State
Projects Fund:
For Operational Expenses of a Laboratory at the
West Taylor Location2,200,000
Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases11,100,300

Section 80. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Expenses for Breast and Cervical
Cancer Screenings, Minority Outreach,
and Other Related Activities14,512,400
For Expenses of the Women's Health
Promotion Programs508,500
For Expenses associated with School Health
Centers4,551,100
For Expenses associated with the Maternal

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| And Child Health Title V Program | 4,800,000 |
| For Grants and Administrative Expenses | |
| for Family Planning Programs | 5,823,400 |
| For Grants for the Extension and Provision | |
| of Perinatal Services for Premature | |
| and High-Risk Infants and their Mothers | <u>1,002,700</u> |
| Total | \$31,198,100 |

Payable from the Public Health Services Fund:

| | |
|--|------------------|
| For Personal Services | 776,200 |
| For State Contributions to State | |
| Employees' Retirement System | 421,400 |
| For State Contributions to | |
| Social Security | 59,500 |
| For Group Insurance | 273,100 |
| For Contractual Services | 500,000 |
| For Travel | 50,000 |
| For Commodities | 53,200 |
| For Printing | 34,500 |
| For Equipment | 50,000 |
| For Telecommunications Services | 10,000 |
| For Expenses of Federally Funded Women's | |
| Health Program | <u>3,000,000</u> |
| Total | \$5,227,900 |

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs200,000
Payable from the Penny Severns Breast, Cervical,
and Ovarian Cancer Research Fund:
For Grants for Breast and Cervical
Cancer Research600,000
Payable from the Public Health Services Fund:
For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2020
and All Prior Fiscal Years7,000,000
Payable from the Carolyn Adams Ticket
For The Cure Grant Fund:
For Grants and Related Expenses to
Public or Private Entities in Illinois
for the Purpose of Funding Research
Concerning Breast Cancer and for
Funding Services for Breast Cancer Victims2,000,000
Payable from the Public Health Services Fund:
For Expenses associated with Maternal and
Child Health Programs15,000,000
Payable from Tobacco Settlement Recovery Fund:
For Costs Associated with
Children's Health Programs1,229,700
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Expenses Associated with Maternal and

| | |
|--|------------------|
| Child Health Programs | 9,750,000 |
| For Grants to the Chicago Department of Health for Maternal and Child Health Services | 6,000,000 |
| For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children | 9,000,000 |
| For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers | <u>3,000,000</u> |
| Total | \$27,750,000 |

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:

| | |
|---|------------|
| For Expenses Associated with Community Service and Volunteer activities, Including Prior Year Costs | 20,000,000 |
|---|------------|

Payable from the Heartsaver AED Fund:

| | |
|--|--------|
| For Expenses Associated with the Heartsaver AED Program | 50,000 |
|--|--------|

Payable from the Trauma Center Fund:

For Expenses of Administering the

Distribution of Payments to
Trauma Centers7,000,000

Payable from the Public Health Services Fund:
For Expenses of Federally Funded
Bioterrorism Preparedness
Activities and Other Public Health
Emergency Preparedness80,000,000

Payable from the Stroke Data Collection Fund:
For Expenses Associated with
Stroke Data Collection150,000

Payable from the EMS Assistance Fund:
For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds1,000,000

Payable from the Spinal Cord Injury Paralysis
Cure Research Trust Fund:
For Grants for Spinal Cord Injury Research500,000

Payable from the Public Health Special
State Projects Fund:
For All Costs Associated with Public
Health Preparedness Including First-
Aid Stations and Anti-viral Purchases950,000

Section 90. The amount of \$375,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund

to the Department of Public Health for a grant to the Advocate Illinois Masonic Medical Center for all costs associated with mobile dental services.

Section 95. The amount of \$335,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the Will County Public Health Department for all costs associated with programmatic services.

Section 100. The amount of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for a grant to the National Kidney Foundation of Illinois for kidney disease care services.

Section 105. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with Access to Primary Health Care Services Program according to the Underserved Physician Workforce Act 110 ILCS 935/1.

Section 110. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with a grant to Oral Health Forum for oral health programs.

Section 115. The amount of \$19,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for the ordinary and contingent expenses of the following hospitals that participate in the State's Medicaid managed care program at the following named amounts:

| | |
|---|-----------|
| South Shore Hospital - Chicago | 3,200,000 |
| Roseland Community Hospital - Chicago | 3,200,000 |
| West Suburban Medical Center - Chicago | 3,200,000 |
| Loretto Hospital - Chicago | 3,200,000 |
| Javon Bea Hospital - Rockford | 2,000,000 |
| Mount Sinai Hospital - Chicago | 2,000,000 |
| Touchette Regional Hospital - Centreville | 1,000,000 |
| Jackson Park Hospital - Chicago | 1,000,000 |
| St. Bernard Hospital and Health Care Center Chicago.. | 1,000,000 |

ARTICLE 74

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's
attorneys' and assistant state's
attorneys' salaried, including
prior year costs16,000,000

For a portion of the state's share of county
public defenders' salaries pursuant
to 55 ILCS 5/3-4007, including
prior year costs8,200,000

For the State's share of county
supervisors of assessments or
county assessors' salaries, as
provided by law, including prior
year costs3,800,000

For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the "Revenue Act of 1939", as
amended350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended510,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended663,000

For the annual stipend for sheriffs as

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code663,000
For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs663,000
For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs123,500
Total \$30,972,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States32,000,000
For Refunds45,000,000
Total \$77,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928134,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928410,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act130,000,000

PAYABLE FROM SENIOR CITIZENS REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental
Housing Support Program1,750,000

For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority25,000,000

Total \$26,750,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act900,000

Section 10. The sum of \$4,125,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant allocation to Madison County.

Section 15. The sum of \$80,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 25. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 30. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 35. The sum of \$49,038,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 40. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 45. The sum of \$98,315,100, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2021.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

| | |
|--|------------|
| For Personal Services | 19,819,500 |
| For State Contributions to State | |
| Employees' Retirement System | 10,867,300 |
| For State Contributions to Social Security | 1,516,200 |
| For Group Insurance | 5,247,000 |
| For Contractual Services | 2,303,200 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For Travel | 536,200 |
| For Commodities | 58,400 |
| For Printing | 169,800 |
| For Equipment | 45,000 |
| For Electronic Data Processing | 8,643,700 |
| For Telecommunications Services | 787,000 |
| For Operation of Automotive Equipment | 43,200 |
| For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT | <u>0</u> |
| Total | \$50,036,500 |

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

| | |
|--|---------------|
| For Personal Services | 975,300 |
| For State Contributions to State Employees' Retirement System | 534,800 |
| For State Contributions to Social Security | 74,600 |
| For Group Insurance | 291,500 |
| For Travel | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Electronic Data Processing | 251,900 |
| For Telecommunications Services | <u>61,400</u> |
| Total | \$2,189,500 |

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

| | |
|-----------------------------|---------|
| For Personal Services | 198,400 |
|-----------------------------|---------|

For State Contributions to State
Employees' Retirement System108,800
For State Contributions to Social Security15,200
For Group Insurance106,000
For Telecommunications Services0
Total \$428,400

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Administration of the Drycleaner
Environmental Response Trust Fund Act160,100
For Administration of the Simplified
Telecommunications Act2,972,000
For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-1053187,400
For administration of the Cigarette
Retailer Enforcement Act1,112,200
Total \$4,431,700

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services14,106,200
For State Contributions to State
Employees' Retirement System7,734,600
For State Contributions to Social Security1,079,100
For Group Insurance4,266,500
For Contractual Services1,010,700
For Travel143,900

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| For Commodities | 52,500 |
| For Printing | 27,100 |
| For Equipment | 30,000 |
| For Electronic Data Processing | 6,554,200 |
| For Telecommunications Services | 561,100 |
| For Operation of Automotive Equipment | <u>27,800</u> |
| Total | \$35,593,700 |

Section 55. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Department of Revenue for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 60. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Tennessee Valley Authority Local Trust Fund to the Department of Revenue for tax receipt distributions pursuant to Section 13 of the Tennessee Valley Authority Act.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF JUSTICE SERVICES

Payable from General Revenue Fund:

| | |
|---|--------------|
| For Personal Services | 0 |
| For State Contributions to Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Commodities | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 0 |
| For Printing | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | 0 |
| For Payment of Tort Claims | 50,000 |
| For Refunds | <u>2,000</u> |
| Total | \$52,000 |

Payable from the State Police Wireless

Service Emergency Fund:

| | |
|--|---------|
| For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act | 700,000 |
|--|---------|

Payable from the State Police Vehicle Fund:

| | |
|--|------------|
| For purchase of vehicles and accessories | 16,000,000 |
|--|------------|

Payable from the State Police Vehicle

Maintenance Fund:

For Operation of Auto700,000

Section 10. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Justice Services, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Justice

Services, for expenses related to the LEADS System.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

| | |
|---|---------------|
| For Personal Services | 229,094,000 |
| For State Contributions to Social Security | 7,309,100 |
| For Contractual Services | 10,376,000 |
| For Travel | 422,700 |
| For Commodities | 2,168,600 |
| For Printing | 236,500 |
| For Equipment | 1,623,000 |
| For EDP | 15,450,200 |
| For Telecommunications Services | 6,903,300 |
| For Operation of Auto Equipment | 4,083,400 |
| For expenses related to State Police cadet classes | <u>0</u> |
| Total | \$277,666,800 |

Payable from the State Police Services Fund:

| | |
|---|------------|
| For Payment of Expenses: Fingerprint Program | 25,000,000 |
| For Payment of Expenses: | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|------------------|
| Federal and IDOT Programs | 8,400,000 |
| For Payment of Expenses: | |
| Riverboat Gambling | 1,500,000 |
| For Payment of Expenses: | |
| Miscellaneous Programs | <u>6,300,000</u> |
| Total | \$41,200,000 |
| Payable from the Offender Registration Fund: | |
| For expenses of the Offender | |
| Registration Program | 500,000 |
| Payable from the Motor Carrier Safety Inspection Fund: | |
| For expenses associated with the | |
| enforcement of Federal Motor Carrier | |
| Safety Regulations and related | |
| Illinois Motor Carrier | |
| Safety Laws | 2,600,000 |
| Payable from the State Police DUI Fund: | |
| For Equipment Purchases to Assist in | |
| the Prevention of Driving Under the | |
| Influence of Alcohol, Drugs, or Intoxication | |
| Compounds | 1,250,000 |
| Payable from the Compassionate Use of | |
| Medical Cannabis Fund: | |
| For direct and indirect costs associated | |
| with the implementation, administration and | |
| enforcement of the Compassionate Use of | |

Medical Cannabis Pilot Program Act1,200,000
Payable from the Cannabis Regulation Fund:
For direct and indirect costs
associated with the implementation,
administration and enforcement of the
Adult-Use Cannabis Program4,000,000

Section 35. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, is appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic
Prevention Fund500,000

Section 40. The sum of \$18,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of \$25,000,000, or so much thereof as

may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses of the Safe2Help Program.

Section 60. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related crime initiatives.

Section 65. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of

Operations, for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the State Police Law Enforcement Administration Fund to the Department of State Police, Division of Operations, for all costs associated with a cadet program for the Department of State Police.

Section 80. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Scott's Law Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 85. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Illinois State Police Federal Projects Fund to the Department of State Police for current and prior year expenses relating to federal awards and grants.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|------------------|
| For Personal Services | 0 |
| For State Contributions to | |
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | 0 |
| For Administration of a Statewide Sexual | |
| Assault Evidence Collection Program | 55,300 |
| For Operational Expenses Related to the | |
| Combined DNA Index System | <u>2,142,100</u> |
| Total | \$2,197,400 |
| For Administration and Operation | |
| of State Crime Laboratories: | |
| Payable from State Crime Laboratory Fund | 11,000,000 |
| Payable from the State Police DUI Fund | 200,000 |
| Payable from State Offender DNA | |
| Identification System Fund | 3,400,000 |

Section 95. The sum of \$2,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from

the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 100. The sum of \$22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 105. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Dealer License Certification Fund, for expenses as outlined in the Firearm Dealer License Certification Act and the Gun Trafficking Information Act.

Section 110. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services0

For State Contributions to

| | |
|---------------------------------------|----------|
| Social Security | 0 |
| For Contractual Services | 0 |
| For Travel | 0 |
| For Commodities | 0 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | 0 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$0 |

Section 115. The sum of \$62,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.

Section 120. The sum of \$230,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Justice Services, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 76

DEPARTMENT OF TRANSPORTATION

MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE

For Personal Services421,719,900

Split approximated below:

Central Administration & Planning29,592,900

Bureau of Information Processing5,226,900

Planning & Programming9,815,600

Highway Project Implementation34,128,700

Day Labor3,320,100

District 1106,561,200

District 231,057,400

District 330,721,300

District 431,013,500

District 525,297,000

District 633,248,300

District 726,047,700

District 841,537,200

District 924,094,800

Aeronautics3,192,100

Intermodal Project Implementation3,859,200

For Extra Help for Districts 1 - 934,000,000

Split approximated below:

District 112,800,000

District 23,300,000

District 33,200,000

District 43,325,000

District 52,450,000

District 63,300,000

District 72,000,000

District 83,350,000

District 91,775,000

For State Contributions to State Employees'

Retirement System255,034,500

For State Contributions to Social Security34,968,200

Total\$745,722,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES

For Contractual Services11,300,000

For Travel200,000

For Commodities252,500

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For Printing | 268,000 |
| For Equipment | 156,000 |
| For Equipment: | |
| Purchase of Cars & Trucks | 237,500 |
| For Telecommunications Services | 280,000 |
| For Operation of Automotive Equipment | <u>535,000</u> |
| Total | \$13,149,000 |

LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

| | |
|---|----------------|
| For costs associated with hazardous material abatement | 475,000 |
| For costs associated with auditing consultants for internal and external audits | 4,400,000 |
| For costs associated with ordinary and contingent expenses of the Department | <u>250,000</u> |
| Total | \$5,125,000 |

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the

Department of Transportation for the objects and purposes hereinafter named:

| | |
|---|------------------|
| For Tort Claims, including payment pursuant to P.A. 80-1078 | 975,000 |
| For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. | 100,000 |
| For auto liability payments for the Department of Transportation, the Illinois State Police, and the Secretary of State, provided that the liability resulted from the Road Fund portion of their normal operations | <u>2,100,000</u> |
| Total | \$3,175,000 |

REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds10,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services8,750,000
For Travel7,500
For Commodities30,600
For Equipment6,000
For Electronic Data Processing26,000,000
For Telecommunications1,200,000
Total \$35,994,100

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Planning and Programming:

For Contractual Services350,000
For Travel55,000
For Commodities25,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For Printing | 257,000 |
| For Equipment | 40,000 |
| For Telecommunications Services | 200,000 |
| For Operation of Automotive Equipment | <u>100,000</u> |
| Total | \$1,027,000 |

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

| | |
|---|------------------|
| For Planning, Research and Development Purposes | 225,000 |
| For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources | 55,000,000 |
| For metropolitan planning and research purposes as provided by law | <u>9,500,000</u> |
| Total | \$64,725,000 |

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter

named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

| | |
|---|----------------|
| For Contractual Services | 8,000,000 |
| For Travel | 300,000 |
| For Commodities | 225,000 |
| For Printing | 8,900 |
| For Equipment | 5,741,800 |
| For Equipment: | |
| Purchase of Cars and Trucks | 104,500 |
| For Telecommunications Services | 1,820,000 |
| For Operation of Automotive Equipment | <u>475,000</u> |
| Total | \$16,675,200 |

LUMP SUMS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes:

| | |
|--|-----------|
| For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations | 4,400,000 |
| For reimbursement of eligible expenses | |

| | |
|--------------------------------------|-------------------|
| arising from City, County, and other | |
| State Maintenance Agreements | <u>11,400,000</u> |
| Total | \$15,800,000 |

Section 55. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 60. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 65. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 70. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department's response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department's fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department's other appropriations for District and Central Office operations.

Section 75. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 80. The sum of \$3,700,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 85. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

Section 90. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 95. The sum of \$4,072,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 100. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the

DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

REFUNDS

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds50,000

FOR CYCLE RIDER SAFETY

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services243,500
For State Contributions to State
Employees' Retirement System136,300
For State Contributions to Social Security18,600
For Group Insurance99,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--------------------------------|-----------|
| For Contractual Services | 5,000 |
| For Travel | 4,000 |
| For Commodities | 60,000 |
| For Printing | 0 |
| For Equipment | <u>0</u> |
| Total | \$566,400 |

LUMP SUMS

Section 115. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

| | |
|--------------------------------|-----------|
| For Contractual Services | 4,800,000 |
| For Travel | 107,500 |
| For Commodities | 195,000 |
| For Equipment | 620,000 |
| For Equipment: | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| Purchase of Cars and Trucks | 1,323,100 |
| For Telecommunications Services | 35,000 |
| For Operation of Automotive Equipment | <u>750,000</u> |
| Total | \$7,830,600 |

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

| | |
|---|-------------------|
| For Contractual Services | 19,300,000 |
| For Travel | 285,000 |
| For Commodities | 20,268,100 |
| For Equipment | 4,112,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 8,586,900 |
| For Telecommunications Services | 5,175,000 |
| For Operation of Automotive Equipment | <u>15,675,000</u> |
| Total | \$73,402,000 |

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

| | |
|---|------------------|
| For Contractual Services | 4,925,000 |
| For Travel | 50,000 |
| For Commodities | 6,733,100 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 4,543,400 |
| For Telecommunications Services | 255,000 |
| For Operation of Automotive Equipment | <u>5,550,000</u> |
| Total | \$23,952,600 |

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

| | |
|---------------------------------------|-----------|
| For Contractual Services | 4,825,000 |
| For Travel | 35,000 |
| For Commodities | 6,675,300 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 4,351,900 |
| For Telecommunications Services | 265,000 |

| | |
|---|------------------|
| For Operation of Automotive Equipment | <u>5,600,000</u> |
| Total | \$23,648,200 |

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

| | |
|---|------------------|
| For Contractual Services | 4,550,000 |
| For Travel | 35,000 |
| For Commodities | 5,638,800 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 3,287,700 |
| For Telecommunications Services | 280,000 |
| For Operation of Automotive Equipment | <u>5,450,000</u> |
| Total | \$21,137,500 |

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| For Contractual Services | 4,150,000 |
| For Travel | 35,000 |
| For Commodities | 4,046,200 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 2,720,300 |
| For Telecommunications Services | 200,000 |
| For Operation of Automotive Equipment | <u>4,150,000</u> |
| Total | \$17,197,500 |

Section 150. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

| | |
|---|------------------|
| For Contractual Services | 5,300,000 |
| For Travel | 35,000 |
| For Commodities | 4,761,500 |
| For Equipment | 2,100,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 3,424,300 |
| For Telecommunications Services | 325,000 |
| For Operation of Automotive Equipment | <u>5,000,000</u> |
| Total | \$20,945,800 |

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

| | |
|---|------------------|
| For Contractual Services | 4,250,000 |
| For Travel | 35,000 |
| For Commodities | 3,035,600 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 3,703,600 |
| For Telecommunications Services | 200,000 |
| For Operation of Automotive Equipment | <u>3,750,000</u> |
| Total | \$16,870,200 |

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

| | |
|--------------------------------|-----------|
| For Contractual Services | 9,100,000 |
| For Travel | 50,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| For Commodities | 5,077,500 |
| For Equipment | 2,664,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 3,339,600 |
| For Telecommunications Services | 535,000 |
| For Operation of Automotive Equipment | <u>5,700,000</u> |
| Total | \$26,466,100 |

Section 165. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 9, CARBONDALE OFFICE

| | |
|---|------------------|
| For Contractual Services | 4,200,000 |
| For Travel | 35,000 |
| For Commodities | 2,381,700 |
| For Equipment | 1,896,000 |
| For Equipment: | |
| Purchase of Cars and Trucks | 2,749,600 |
| For Telecommunications Services | 160,000 |
| For Operation of Automotive Equipment | <u>3,725,000</u> |
| Total | \$15,147,300 |

Section 170. The following named sums, or so much thereof

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Contractual Services:

Payable from the Road Fund1,125,000

Payable from Air Transportation Revolving Fund50,000

For Travel:

Payable from the Road Fund15,000

For Commodities:

Payable from the Road Fund25,000

Payable from Aeronautics Fund4,500

For Equipment:

Payable from the Road Fund36,000

For Telecommunications Services:

Payable from the Road Fund40,000

For Operation of Automotive Equipment:

Payable from the Road Fund40,000

Total\$1,335,500

LUMP SUMS

Section 175. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair

costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

Section 180. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 185. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

REFUNDS

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 195. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

| | |
|--------------------------------|---------------|
| For Contractual Services | 75,000 |
| For Travel | 20,000 |
| For Commodities | 4,100 |
| For Equipment | 4,000 |
| For Telecommunications | <u>30,000</u> |
| Total | \$133,100 |

LUMP SUMS

Section 200. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 205. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 215. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

Section 217. The sum of \$57,457,865, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for support to rural transit districts as provided by the CARES Act.

GRANTS AND AWARDS

Section 220. The sum of \$437,090,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 225. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 230. The sum of \$91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 235. The sum of \$17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 240. The sum of \$8,394,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 245. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District53,524,700

| | |
|--|------------|
| Greater Peoria Mass Transit District (with Service to Peoria County) | 42,340,700 |
| Rock Island County Metropolitan Mass Transit District | 33,749,300 |
| Rockford Mass Transit District | 28,012,500 |
| Springfield Mass Transit District | 27,241,500 |
| Bloomington-Normal Public Transit System | 15,279,600 |
| City of Decatur | 13,379,000 |
| City of Quincy | 6,689,900 |
| City of Galesburg | 3,041,600 |
| Stateline Mass Transit District (with service to South Beloit) | 713,500 |
| City of Danville | 4,866,400 |
| RIDES Mass Transit District (with service to Edgar and Clark counties) | 13,046,900 |
| South Central Illinois Mass Transit District | 10,168,400 |
| River Valley Metro Mass Transit District | 8,976,800 |
| Jackson County Mass Transit District | 829,500 |
| City of DeKalb | 6,282,800 |
| City of Macomb | 4,199,000 |
| Shawnee Mass Transit District | 3,869,500 |
| St. Clair County Transit District | 99,636,700 |
| West Central Mass Transit District (with service to Cass and Schuyler Counties) | 2,272,500 |
| Monroe-Randolph Transit District | 1,728,100 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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|---|------------|
| Madison County Mass Transit District | 39,701,100 |
| Bond County | 612,300 |
| Bureau County (with service to Putnam County) | 1,392,900 |
| Coles County | 936,700 |
| City of Freeport/Stephenson County | 1,631,900 |
| Henry County | 718,400 |
| Jo Daviess County | 983,500 |
| Kankakee County | 1,279,000 |
| Piatt County | 856,800 |
| Shelby County (with service to Christian County) | 1,697,700 |
| Tazewell County | 1,317,700 |
| CRIS Rural Mass Transit District | 1,317,800 |
| Kendall County | 3,060,100 |
| McLean County | 2,926,800 |
| Woodford County | 578,500 |
| Lee and Ogle Counties | 1,414,400 |
| Whiteside County | 1,167,300 |
| Champaign County | 1,125,600 |
| Boone County | 235,700 |
| DeKalb County | 884,300 |
| Grundy County | 834,600 |
| Warren County | 330,000 |
| Rock Island/Mercer Counties | 542,200 |
| Hancock County | 342,100 |
| Macoupin County | 707,300 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------------|
| Fulton County | 471,600 |
| Effingham County | 707,300 |
| City of Ottawa (serving LaSalle County) | 1,886,300 |
| Carroll County | 283,000 |
| Logan County (with service to Mason County) | 754,600 |
| Sangamon County (with service to Menard County) | 779,500 |
| Jersey County (with service to Greene & Calhoun) | 531,400 |
| Marshall County (with service to Stark County) | 235,700 |
| Douglas County | <u>209,200</u> |
| Total | \$452,302,200 |

Section 250. The sum of \$1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.

Section 255. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

Section 260. The sum of \$50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the

Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 265. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

| | |
|---|--------------|
| For Contractual Services | 215,000 |
| For Travel | 25,000 |
| For Commodities | 45,000 |
| For Printing | 45,000 |
| For Equipment | 0 |
| For Telecommunication Services | 15,000 |
| For Operation of Automotive Equipment | <u>2,200</u> |
| Total | \$347,200 |

FOR THE SECRETARY OF STATE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law1,386,300

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law112,500

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Illinois Highway Safety Program

under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law7,594,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law415,000

FOR THE OFFICE OF ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended,

and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law62,000

Total, This Section \$9,917,800

LUMP SUM AWARDS AND GRANTS

Section 270. The sum of \$9,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 275. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Vehicle Safety Program under provisions of Title IV of the
Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

| | |
|---|----------------|
| For Contractual Services | 100,000 |
| For Travel | 104,300 |
| For Commodities | 30,000 |
| For Equipment | 0 |
| For Equipment: | |
| Purchase of Cars and Trucks | 0 |
| For Telecommunications Services | 30,000 |
| For Operation of Automotive Equipment | <u>158,500</u> |
| Total | \$422,800 |

FOR THE DEPARTMENT OF STATE POLICE

| | |
|---|------------------|
| For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended | 10,129,400 |
| Total, This Section | \$10,552,200 |

MOTOR FUEL TAX ADMINISTRATION

Section 280. The following named sums, or so much thereof

as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

OPERATIONS

| | |
|--|------------------|
| For Personal Services | 10,281,000 |
| For State Contributions to State | |
| Employees' Retirement System | 5,753,600 |
| For State Contributions to Social Security | 783,700 |
| For Group Insurance | 4,158,000 |
| For Contractual Services | 29,600 |
| For Travel | 20,000 |
| For Commodities | 14,500 |
| For Printing | 30,700 |
| For Equipment | 0 |
| For Telecommunications Services | 25,000 |
| For Operation of Automotive Equipment | 6,200 |
| Total, This Section | \$21,102,300 |

Section 285. The following named sums, or so much thereof as are available for distribution in accordance with Section 8

of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

| | |
|---|-------------------|
| To Counties | 205,983,800 |
| To Municipalities | 287,256,200 |
| To Counties for Distribution to Road Districts | <u>93,385,000</u> |
| Total | \$586,625,000 |

Section 290. The following named amounts, or so much thereof as are available for distribution in accordance with Section 8b of the Motor Fuel Tax Law, are appropriated from the Transportation Renewal Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

| | |
|---|-------------------|
| To Counties | 138,026,500 |
| To Municipalities | 193,576,700 |
| To Counties for Distribution to Road Districts | <u>62,646,800</u> |

Total \$394,250,000

Section 295. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:

Section 215SCIP Debt Service I

Section 220SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article \$3,394,510,365

ARTICLE 77

DEPARTMENT OF TRANSPORTATION

FOR CENTRAL ADMINISTRATION

LUMP SUMS

Section 5. The sum of \$2,151,956, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 133, Section 5 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 10. The sum of \$4,173,202, or so much thereof as

may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 20 and Article 130, Section 10 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with auditing consultants for internal and external audits.

Section 15. The sum of \$2,110,500 or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 20 and Article 130, Section 15 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with process modernization implementation of the Department.

FOR PLANNING AND PROGRAMMING

LUMP SUMS

Section 20. The sum of \$1,290,394, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 20 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development purposes.

Section 25. The sum of \$112,679,675, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 25 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, provided such amounts shall not exceed funds to be made available from the federal government or local sources.

Section 30. The sum of \$21,827,044, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 45 and Article 130, Section 30 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law.

FOR HIGHWAY PROJECT IMPLEMENTATION

LUMP SUMS

Section 35. The sum of \$34,914,611, or so much thereof as may be necessary, and remains unexpended, at the close of

business on June 30, 2020, from the appropriations and reappropriation heretofore made in Article 129, Section 65 and Article 130, Section 45 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from Local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County and other State Maintenance Agreements.

Section 40. The sum of \$2,921,481, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 70 and Article 130, Section 50 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount does not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of \$13,958,178, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and

reappropriation heretofore made in Article 129, Section 75 and Article 130, Section 55 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of \$546,887, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 80 and Article 130, Section 60 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of \$84,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 130, Section 65 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Cave-In-Rock ferry service.

Section 60. The sum of \$172,718, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 50 and Article 130, Section 40 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 65. The sum of \$5,061,552, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 95 and Article 130, Section 70 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highways safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 70. The sum of \$24,744,141, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and

reappropriation heretofore made in Article 129, Section 90 and Article 130, Section 35 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 75. The sum of \$13,583,092, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 110 and Article 130, Section 75 of Public Act 101-0007, as amended, is reappropriated from the Cycle Rider Safety Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 80. The sum of \$250,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 27 of Public Act 101-0007, as amended, is reappropriated from the DUI Prevention and Education Fund to the Department of Transportation for all costs associated with providing grants, with guidance from the DUI Prevention and Education Commission, for crash victim programs and materials, impaired driving prevention programs, law enforcement support, and other DUI-related programs.

Section 85. The sum of \$20,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 177 of Public Act 101-0007, as amended, is reappropriated from the State Aviation Program Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

Section 90. The sum of \$7,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation heretofore made in Article 129, Section 178 of Public Act 101-0007, as amended, is reappropriated from the Sound-Reducing Windows and Doors Replacement Fund to the Department of Transportation for the purposes described in Section 6z-20.1 of the State Finance Act.

FOR HIGHWAY SAFETY PROGRAM

AWARDS AND GRANTS

Section 95. The sum of \$25,122,862, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 260, and Article 130 Section 80 of Public Act 101-0007, as amended,

is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION

LUMP SUMS

Section 100. The sum of \$969,936, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 190 and Article 130, Section 85 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 105. The sum of \$4,270,423, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 200 and Article 130, Section 90 of Public Act 101-0007, as amended, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 110. The sum of \$4,666,090, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 205 and Article 130, Section 95 of Public Act 101-0007, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

Section 115. The sum of \$6,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation and reappropriation heretofore made in Article 129, Section 245 and Article 130, Section 100 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the long-term heavy overhauls of locomotives.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130 Section 105 of Public Act 101-0007, as amended, is

reappropriated from the Road Fund to the Department of
Transportation for equipment as follows:

Highways Project Implementation

| | |
|---------------------------------|------------------|
| For Equipment | 3,542,669 |
| Day Labor | |
| For Equipment | 754,166 |
| District 1, Schaumburg Office | |
| For Equipment | 5,707,507 |
| District 2, Dixon Office | |
| For Equipment | 2,328,443 |
| District 3, Ottawa Office | |
| For Equipment | 3,169,042 |
| District 4, Peoria Office | |
| For Equipment | 2,508,388 |
| District 5, Paris Office | |
| For Equipment | 2,149,937 |
| District 6, Springfield Office | |
| For Equipment | 2,716,376 |
| District 7, Effingham Office | |
| For Equipment | 2,404,437 |
| District 8, Collinsville Office | |
| For Equipment | 3,418,782 |
| District 9, Carbondale Office | |
| For Equipment | <u>2,223,180</u> |
| Total | \$30,922,927 |

Section 125. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from the appropriations and reappropriations heretofore made in Article 129, Sections 15, 60, 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article 130, Section 110 of Public Act 101-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:
Central Administration

| | |
|---------------------------------------|------------|
| For Purchase of Cars and Trucks | 620,400 |
| Highways Project Implementation | |
| For Purchase of Cars and Trucks | 1,063,638 |
| Day Labor | |
| For Purchase of Cars and Trucks | 1,401,606 |
| District 1, Schaumburg Office | |
| For Purchase of Cars and Trucks | 15,142,456 |
| District 2, Dixon Office | |
| For Purchase of Cars and Trucks | 4,168,979 |
| District 3, Ottawa Office | |
| For Purchase of Cars and Trucks | 3,701,068 |
| District 4, Peoria Office | |
| For Purchase of Cars and Trucks | 3,448,876 |
| District 5, Paris Office | |
| For Purchase of Cars and Trucks | 3,110,093 |

| | |
|---------------------------------------|-------------------|
| District 6, Springfield Office | |
| For Purchase of Cars and Trucks | 4,398,801 |
| District 7, Effingham Office | |
| For Purchase of Cars and Trucks | 2,309,683 |
| District 8, Collinsville Office | |
| For Purchase of Cars and Trucks | 4,183,095 |
| District 9, Carbondale Office | |
| For Purchase of Cars and Trucks | <u>2,907,093</u> |
| Total | \$46,455,788 |
| Total, Article 2 | \$386,377,457 |

ARTICLE 78

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

| | |
|---|-----------|
| For Personal Services | 3,938,100 |
| For State Contributions to Social Security | 301,300 |
| For Contractual Services | 730,700 |
| For Travel | 25,400 |
| For Commodities | 5,400 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Printing | 7,000 |
| For Equipment | 3,000 |
| For Electronic Data Processing | 3,009,900 |
| For Telecommunications Services | 1,134,400 |
| For Operation of Auto Equipment | <u>11,700</u> |
| Total | \$9,166,900 |

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

| | |
|--|----------------|
| For Bonus Payments to War Veterans and Peacetime Crisis Survivors | 198,000 |
| For Providing Educational Opportunities for Children of Certain Veterans, as provided by law | <u>100,000</u> |
| Total | \$298,000 |

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided

by law.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans'

Headstones, including Prior Years Claims425,000

Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 25. The amount of \$16,107,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Veterans' Home at Chicago.

Section 30. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health

insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans240,000

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services4,553,800

| | |
|--|---------------|
| For State Contributions to Social Security | 348,300 |
| For Contractual Services | 319,400 |
| For Travel | 68,600 |
| For Commodities | 8,400 |
| For Printing | 9,000 |
| For Equipment | 300 |
| For Electronic Data Processing | 0 |
| For Telecommunications Services | 301,400 |
| For Operation of Auto Equipment | <u>23,400</u> |
| Total | \$5,632,600 |

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

| | |
|--|-------------|
| For Personal Services | 3,107,400 |
| For State Contributions to Social Security | 237,800 |
| For Contractual Services | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | <u>0</u> |
| Total | \$3,345,200 |

Payable from Anna Veterans Home Fund:

| | |
|---------------------------------------|---------------|
| For Personal Services | 2,092,600 |
| For State Contributions to the State | |
| Employees' Retirement System | 1,147,400 |
| For State Contributions to | |
| Social Security | 160,100 |
| For Contractual Services | 955,200 |
| For Travel | 3,500 |
| For Commodities | 432,100 |
| For Printing | 4,000 |
| For Equipment | 50,000 |
| For Electronic Data Processing | 24,000 |
| For Telecommunications Services | 52,100 |
| For Operation of Auto Equipment | 11,600 |
| For Permanent Improvements | 10,000 |
| For Refunds | <u>30,000</u> |
| Total | \$4,972,600 |

The sum of \$1,555,000, or however so much there of as may be necessary, is appropriated from the Anna Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of Illinois Veterans' Home at Anna, including costs associated with pandemic preparedness and response, including prior year costs.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

| | |
|---|--------------|
| For Personal Services | 22,195,200 |
| For State Contributions to Social Security | 1,698,000 |
| For Contractual Services | 0 |
| For Commodities | 0 |
| For Electronic Data Processing | <u>0</u> |
| Total | \$23,893,200 |

Payable from Quincy Veterans Home Fund:

| | |
|--|------------|
| For Personal Services | 10,804,800 |
| For Member Compensation | 28,000 |
| For State Contributions to the State Employees' Retirement System | 5,924,400 |
| For State Contributions to Social Security | 826,600 |
| For Contractual Services | 5,731,000 |
| For Travel | 8,500 |
| For Commodities | 5,004,700 |
| For Printing | 25,000 |
| For Equipment | 642,800 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Electronic Data Processing | 600,400 |
| For Telecommunications Services | 632,700 |
| For Operation of Auto Equipment | 70,000 |
| For Permanent Improvements | 640,000 |
| For Refunds | <u>70,000</u> |
| Total | \$31,008,900 |

The sum of \$2,250,000, or however so much there of as may be necessary, is appropriated from the Quincy Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Quincy, including costs associated with pandemic preparedness and response, including prior year costs.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

| | |
|--|----------------|
| For Personal Services | 9,282,300 |
| For State Contributions to Social Security | <u>710,100</u> |
| Total | \$9,992,400 |

Payable from LaSalle Veterans Home Fund:

| | |
|-----------------------------|-----------|
| For Personal Services | 7,717,700 |
|-----------------------------|-----------|

| | |
|---------------------------------------|---------------|
| For State Contributions to the State | |
| Employees' Retirement System | 4,231,700 |
| For State Contributions to | |
| Social Security | 590,500 |
| For Contractual Services | 2,339,500 |
| For Travel | 5,000 |
| For Commodities | 1,501,900 |
| For Printing | 15,500 |
| For Equipment | 170,000 |
| For Electronic Data Processing | 46,100 |
| For Telecommunications | 302,000 |
| For Operation of Auto Equipment | 15,600 |
| For Permanent Improvements | 50,000 |
| For Refunds | <u>50,000</u> |
| Total | \$17,035,500 |

The sum of \$6,706,900, or however so much there of as may be necessary, is appropriated from the LaSalle Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at LaSalle, including costs associated with pandemic preparedness and response, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Department of Veterans' Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

| | |
|---|----------------|
| For Personal Services | 6,995,600 |
| For State Contributions to Social Security | <u>535,200</u> |
| Total | \$7,530,800 |

Payable from Manteno Veterans Home Fund:

| | |
|--|----------------|
| For Personal Services | 16,504,400 |
| For Member Compensation | 5,000 |
| For State Contributions to the State Employees' Retirement System | 9,049,600 |
| For State Contributions to Social Security | 1,262,600 |
| For Contractual Services | 7,035,000 |
| For Travel | 3,500 |
| For Commodities | 1,750,000 |
| For Printing | 15,000 |
| For Equipment | 250,000 |
| For Electronic Data Processing | 100,000 |
| For Telecommunications Services | 225,000 |
| For Operation of Auto Equipment | 75,000 |
| For Permanent Improvements | 350,000 |
| For Refunds | <u>100,000</u> |

Total \$36,725,100

The sum of \$2,628,000, or however so much there of as may be necessary, is appropriated from the Manteno Veterans Home Fund to the Department of Veterans' Affairs for the ordinary and contingent expenses of the Illinois Veterans' Home at Manteno, including costs associated with pandemic preparedness and response, including prior year costs.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

| | |
|---|---------------|
| Payable from General Revenue Fund | 759,300 |
| Payable from the Manteno Veterans | |
| Home Fund | <u>59,800</u> |
| Total | \$819,100 |

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

| | |
|---------------------------------------|---------------|
| For Personal Services | 706,600 |
| For State Contributions to the State | |
| Employees' Retirement System | 387,500 |
| For State Contributions to | |
| Social Security | 54,100 |
| For Group Insurance | 170,500 |
| For Contractual Services | 637,900 |
| For Travel | 53,300 |
| For Commodities | 11,500 |
| For Printing | 12,000 |
| For Equipment | 72,300 |
| For Electronic Data Processing | 45,600 |
| For Telecommunications Services | 23,000 |
| For Operation of Auto Equipment | <u>21,300</u> |
| Total | \$2,195,600 |

ARTICLE 79

Section 1. The sum of \$1,570,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2021.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes

hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

| | |
|---|------------------|
| For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) | 5,124,800 |
| For Grants and Financial Assistance for Underserved Constituencies | 1,120,000 |
| For Grants and Financial Assistance for Arts Education | <u>1,332,500</u> |
| Total | \$7,577,300 |

Payable from the Illinois Arts Council

Federal Grant Fund:

| | |
|--|---------|
| For Grants and Programs to Enhance the Cultural Environment | 935,000 |
|--|---------|

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of \$1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue

Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance

the Cultural Environment and associated

administrative costs65,000

Section 25. The sum of \$417,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council to the Illinois Humanities Council.

Section 30. The sum of \$825,000, or so much thereof as may be necessary, is appropriated for a grant from the General Revenue Fund to the Illinois Arts Council for arts and foreign language programming in schools.

Section 35. The sum of \$375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for administrative costs.

Section 40. The sum of \$530,000, or so much thereof as may be necessary, is appropriated from the Illinois Arts Council Federal Grant Fund to the Illinois Arts Council for grants to support arts programs, services, and activities, and associated administrative costs, including prior year costs.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

| | |
|--|-----------|
| Payable from the General Revenue Fund | 7,624,300 |
| Payable from the Presidential Library and Museum Operating Fund | 2,500,000 |
| Payable from the Tourism Promotion Fund | 3,600,000 |

Section 10. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Abraham Lincoln Presidential Library and Museum from the Presidential Library

and Museum Operating Fund for costs associated with supporting online learning, including but not limited to artifact digitization and professional development courses.

ARTICLE 81

Section 5. The amount of \$1,895,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for Youth Budget Commission.

Section 15. The amount of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor's Office of Management and Budget to meet its operational expenses for the Budgeting for Results Initiative.

Section 20. The amount of \$1,475,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and

Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 25. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 30. The amount of \$545,200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 35. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 40. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's

Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 45. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor's Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative.

Section 50. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 20, 25 and 30 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 82

Section 5. The amount of \$6,630,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

Section 10. The amount of \$1,610,800, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 83

Section 5. The amount of \$7,021,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 10. The amount of \$862,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 15. The amount of \$736,500, or so much thereof as may be necessary, is appropriated from the Capital Development Board Revolving Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

Section 20. The amount of \$985,000, or so much thereof as may be necessary, is appropriated from the Professional Services Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

| | |
|--|------------------|
| For Personal Services | 11,870,000 |
| For State Contributions to State Employees' Retirement System | 6,508,500 |
| For State Contributions to Social Security | 908,100 |
| For Group Insurance | <u>3,630,500</u> |
| Total | \$22,917,100 |

Payable from Capital Development Board Revolving Fund:

| | |
|---------------------------------------|-----------|
| For Contractual Services | 1,612,000 |
| For Travel | 200,000 |
| For Commodities | 25,900 |
| For Printing | 14,500 |
| For Equipment | 10,000 |
| For Electronic Data Processing | 282,100 |
| For Telecommunications Services | 163,600 |
| For Operation of Auto Equipment | 20,000 |
| For Job Related Outreach | 100,000 |

| | |
|---|------------------|
| For Facilities Conditions Assessments and Analysis | 2,500,000 |
| For Project Management Tracking | 1,500,000 |
| For Operational Expenses | <u>6,455,900</u> |
| Total | \$12,884,000 |

Payable from the School Infrastructure Fund:

| | |
|---|---------|
| For operational purposes relating to the School Infrastructure Program | 600,000 |
|---|---------|

ARTICLE 85

Section 1. The sum of \$492,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 86

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:

| | |
|--|---------|
| For Expenses of the Coroner Training Board Pursuant to Public Act 99-0408 | 450,000 |
|--|---------|

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

| | |
|--|-----------|
| For Personal Services | 82,300 |
| For State Contributions to State | |
| Employees' Retirement System | 45,200 |
| For State Contributions to Social Security | 6,300 |
| For Group Insurance | 28,000 |
| For Contractual Services | 500 |
| For Travel | 1,500 |
| For Equipment | 0 |
| For Telecommunications | 4,000 |
| For Operation of Auto Equipment | <u>0</u> |
| Total | \$167,800 |

Payable from Public Utility Fund:

| | |
|--|-----------|
| For Personal Services | 1,001,000 |
| For State Contributions to State | |
| Employees' Retirement System | 548,900 |
| For State Contributions to Social Security | 76,600 |
| For Group Insurance | 269,500 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|-------------|
| For Contractual Services | 29,900 |
| For Travel | 43,400 |
| For Commodities | 1,000 |
| For Equipment | 500 |
| For Telecommunications | 11,000 |
| For Operation of Auto Equipment | <u>500</u> |
| Total | \$1,982,300 |

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission:

PUBLIC UTILITIES

| | |
|--|------------|
| For Personal Services | 13,993,600 |
| For State Contributions to State Employees' Retirement System | 7,672,900 |
| For State Contributions to Social Security | 1,069,400 |
| For Group Insurance | 3,836,000 |
| For Contractual Services | 2,278,400 |
| For Travel | 91,700 |
| For Commodities | 24,000 |
| For Printing | 22,000 |
| For Equipment | 132,700 |
| For Electronic Data Processing | 1,010,100 |
| For Telecommunications | 120,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Operation of Auto Equipment | 45,000 |
| For Refunds | <u>26,500</u> |
| Total | \$30,322,300 |

Section 10. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 20. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 25. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

| | |
|--|-----------|
| For Personal Services | 6,824,200 |
| For State Contributions to State | |
| Employees' Retirement System | 3,741,800 |
| For State Contributions to Social Security | 522,100 |
| For Group Insurance | 1,947,600 |
| For Contractual Services | 730,300 |
| For Travel | 80,000 |
| For Commodities | 42,500 |
| For Printing | 60,000 |
| For Equipment | 226,100 |
| For Electronic Data Processing | 444,500 |
| For Telecommunications | 409,500 |

| | |
|---------------------------------------|---------------|
| For Operation of Auto Equipment | 90,000 |
| For Refunds | <u>24,700</u> |
| Total | \$15,143,300 |

Section 35. The sum of \$4,040,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

ARTICLE 88

Section 1. The sum of \$639,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of \$202,800, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing Commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 89

ADMINISTRATION

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from U.S. Environmental Protection Fund:

For Contractual Services1,676,000
For Electronic Data Processing1,874,800

Payable from Underground Storage Tank Fund:

For Contractual Services444,900
For Electronic Data Processing479,800

Payable from Solid Waste Management Fund:

For Contractual Services593,000
For Electronic Data Processing599,900

Payable from Subtitle D Management Fund:

For Contractual Services118,900
For Electronic Data Processing131,200

Payable from Clean Air Act Permit Fund:

For Contractual Services811,500
For Electronic Data Processing784,900

Payable from Water Revolving Fund:

For Contractual Services1,120,800
For Electronic Data Processing1,308,100

Payable from Used Tire Management Fund:

For Contractual Services405,500
For Electronic Data Processing447,400

Payable from Hazardous Waste Fund:

For Contractual Services375,400
For Electronic Data Processing414,200

Payable from Environmental Protection

Permit and Inspection Fund:

For Contractual Services592,600
For Electronic Data Processing675,800
For Refunds100,000

Payable from Vehicle Inspection Fund:

For Contractual Services365,400
For Electronic Data Processing403,100

Payable from the Illinois Clean Water Fund:

For Contractual Services660,600
For Electronic Data Processing784,900

Total \$15,168,700

ADMINISTRATION

Section 10. The sum of \$1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The sum of \$23,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental

Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

| | |
|--|------------------|
| For Personal Services | 4,810,000 |
| For State Contributions to State Employees' Retirement System | 2,637,400 |
| For State Contributions to Social Security | 370,000 |
| For Group Insurance | 1,404,500 |
| For Contractual Services | 2,704,000 |
| For Travel | 31,600 |
| For Commodities | 132,000 |
| For Printing | 15,000 |
| For Equipment | 355,000 |
| For Telecommunications Services | 215,000 |
| For Operation of Auto Equipment | 52,000 |
| For Use by the City of Chicago | 412,000 |
| For Expenses Related to Clean Air Activities | <u>4,950,000</u> |
| Total | \$18,088,500 |

Payable from the Environmental Protection

Permit and Inspection Fund for Air

Permit and Inspection Activities:

| | |
|--|-----------|
| For Personal Services and other Expenses | 6,500,000 |
|--|-----------|

Payable from the Vehicle Inspection Fund:

| | |
|---|------------------|
| For Personal Services | 2,700,000 |
| For State Contributions to State Employees' Retirement System | 1,480,400 |
| For State Contributions to Social Security | 207,000 |
| For Group Insurance | 1,050,000 |
| For Contractual Services, including prior year costs | 11,000,000 |
| For Travel | 10,000 |
| For Commodities | 15,000 |
| For Printing | 20,000 |
| For Equipment | 20,000 |
| For Telecommunications | 250,000 |
| For Operation of Auto Equipment | 20,000 |
| For the Alternate Fuels Rebate and Grant Program including rates from prior years | <u>5,000,000</u> |
| Total | \$28,272,400 |

Section 40. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other

Expenses of the Program18,000,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other

Expenses225,000

For Grants and Rebates, including

costs in prior years3,000,000

Total \$3,225,000

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 55. The sum of \$28,679,700, or so much thereof as may be necessary, is appropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that

achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

LABORATORY SERVICES

Section 60. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program1,200,000

Section 70. The sum of \$540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

| | |
|---|-----------|
| For Personal Services | 4,174,000 |
| For State Contributions to State | |
| Employees' Retirement System | 2,288,700 |
| For State Contributions to | |
| Social Security | 320,000 |
| For Group Insurance | 1,299,000 |
| For Contractual Services | 340,000 |
| For Travel | 60,000 |
| For Commodities | 50,000 |
| For Printing | 30,000 |
| For Equipment | 75,000 |
| For Telecommunications Services | 150,000 |
| For Operation of Auto Equipment | 50,000 |
| For Underground Storage Tank Program | 2,850,000 |
| For expenses related to remedial, preventive or corrective actions in accordance with the Federal | |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-------------------|
| Comprehensive and Liability Act of 1980 | <u>10,500,000</u> |
| Total | \$22,186,700 |

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program:

Payable from the Underground Storage Tank Fund:

| | |
|---|-----------|
| For Personal Services | 3,600,000 |
| For State Contributions to State Employees' Retirement System | 1,973,900 |
| For State Contributions to Social Security | 280,000 |
| For Group Insurance | 1,200,000 |
| For Contractual Services | 5,320,000 |
| For Travel | 8,000 |
| For Commodities | 20,000 |
| For Printing | 5,000 |
| For Equipment | 100,000 |
| For Telecommunications Services | 150,000 |
| For Operation of Auto Equipment | 16,300 |
| For Contracts for Site Remediation and for Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims | |

| | |
|--------------------------------|-------------------|
| submitted in prior years | <u>40,100,000</u> |
| Total | \$52,773,200 |

Section 85. The sum of \$3,200,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Environmental Protection Agency for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

| | |
|--|-----------|
| For Personal Services | 3,175,000 |
| For State Contributions to State Employees' Retirement System | 1,740,900 |
| For State Contributions to Social Security | 243,000 |
| For Group Insurance | 1,010,000 |
| For Contractual Services | 442,500 |
| For Travel | 30,000 |
| For Commodities | 15,000 |
| For Printing | 25,000 |
| For Equipment | 40,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|-------------------|
| For Telecommunications Services | 40,000 |
| For Operation of Auto Equipment | 37,500 |
| For Refunds | 50,000 |
| For Contractual Services for Site Remediations, including costs in Prior Years | <u>10,000,000</u> |
| Total | \$16,848,900 |

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

| | |
|--|--------------|
| For Personal Services | 2,300,000 |
| For State Contributions to State Employees' Retirement System | 1,261,100 |
| For State Contributions to Social Security | 176,000 |
| For Group Insurance | 640,000 |
| For Contractual Services | 40,000 |
| For Travel | 6,500 |
| For Commodities | 5,000 |
| For Printing | 100,000 |
| For Equipment | 5,000 |
| For Telecommunications Services | 15,000 |
| For Operation of Auto Equipment | <u>5,000</u> |

Total \$4,553,600

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

| | |
|--|------------------|
| For Personal Services | 4,440,000 |
| For State Contributions to State Employees' Retirement System | 2,434,500 |
| For State Contributions to Social Security | 340,000 |
| For Group Insurance | 1,380,000 |
| For Contractual Services | 122,000 |
| For Travel | 25,000 |
| For Commodities | 10,000 |
| For Printing | 50,000 |
| For Equipment | 12,500 |
| For Telecommunications Services | 100,000 |
| For Operation of Auto Equipment | 15,000 |
| For Refunds | 5,000 |
| For financial assistance to units of local government for operations under delegation agreements, including prior year costs | <u>3,000,000</u> |
| Total | \$11,934,000 |

Section 105. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste

Management Fund4,500,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services3,350,000

For State Contributions to State

Employees' Retirement System1,836,800

For State Contributions to

Social Security258,000

For Group Insurance1,090,000

For Contractual Services, including

prior year costs3,500,000

For Travel20,000

For Commodities10,000

For Printing10,000

For Equipment20,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Telecommunications Services | 50,000 |
| For Operation of Auto Equipment | <u>25,000</u> |
| Total | \$10,169,800 |

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

| | |
|--|---------------|
| For Personal Services | 1,070,000 |
| For State Contributions to State Employees' Retirement System | 586,700 |
| For State Contributions to Social Security | 82,000 |
| For Group Insurance | 320,000 |
| For Contractual Services | 300,000 |
| For Travel | 8,000 |
| For Commodities | 20,000 |
| For Printing | 25,000 |
| For Equipment | 25,000 |
| For Telecommunications | 125,000 |
| For Operation of Auto Equipment | <u>18,000</u> |
| Total | \$2,579,700 |

Section 120. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,500,000

Section 130. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 135. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products

Recycling and Reuse Act.

Section 140. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 145. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 150. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 155. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Renewable Energy Resources Trust Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of funding education and training for renewable energy

and energy efficiency technology, and for the operations and services of the Illinois Green Economy Network, pursuant to Public Act 100-0402.

Section 157. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency to provide a grant to Lewis and Clark Community College for purposes of the National Great Rivers Research and Education Center (NGRREC).

Section 160. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Energy Efficiency Trust Fund to the Environmental Protection Agency for grants pursuant to subsection (b) of Section 6-6 of the Renewable Energy, Energy Efficiency, and Coal Resources Development Law of 1997.

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

| | |
|---|----------------|
| For Personal Services | 5,642,900 |
| For State Contributions to State | |
| Employees' Retirement System | 3,094,100 |
| For State Contributions to | |
| Social Security | 432,000 |
| For Group Insurance | 1,700,000 |
| For Contractual Services | 1,800,000 |
| For Travel | 113,900 |
| For Commodities | 30,500 |
| For Printing | 48,100 |
| For Equipment | 140,000 |
| For Telecommunications Services | 106,400 |
| For Operation of Auto Equipment | 34,800 |
| For Use by the Department of | |
| Public Health | 830,000 |
| For non-point source pollution management | |
| and special water pollution studies | |
| including costs in prior years | 8,950,000 |
| For Water Quality Planning, | |
| including costs in prior years | 900,000 |
| For Use by the Department of | |
| Agriculture | <u>160,000</u> |
| Total | \$23,982,700 |

Section 170. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

| | |
|--|---------------|
| For Personal Services | 1,600,000 |
| For State Contribution to State Employees' Retirement System | 877,300 |
| For State Contribution to Social Security | 124,000 |
| For Group Insurance | 300,000 |
| For Contractual Services | 250,000 |
| For Travel | 25,000 |
| For Commodities | 50,000 |
| For Equipment | 50,000 |
| For Telecommunications Services | 50,000 |
| For Operation of Automotive Equipment | <u>50,000</u> |
| Total | \$3,376,300 |

Section 175. The amount of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 180. The following named amounts, or so much

thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

| | |
|---|------------------|
| For Administrative Costs of Water Pollution | |
| Control Revolving Loan Program | 8,000,000 |
| For Program Support Costs of Water | |
| Pollution Control Program | 20,500,000 |
| For Administrative Costs of the Drinking | |
| Water Revolving Loan Program | 2,000,000 |
| For Program Support Costs of the Drinking | |
| Water Program | 10,000,000 |
| For Technical Assistance to Small Systems | 735,000 |
| For Administration of the Public Water | |
| System Supervision (PWSS) Program, | |
| Source Water Protection, Development | |
| And Implementation of Capacity Development, | |
| and Operator Certification Programs | 3,600,000 |
| For Clean Water Administration Loan | |
| Eligible Activities | 10,000,000 |
| For Local Assistance and Other 1452(k) | |
| Activities | <u>5,500,000</u> |
| Total | \$60,335,000 |

Section 185. The sum of \$50,000,000, or so much thereof as

may be necessary, is appropriated from the Coal Combustion Residual Surface Impoundment Financial Assurance Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.59 of the Environmental Protection Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

| | |
|---------------------------------------|--------------|
| For Contractual Services | 0 |
| For Telecommunications Services | 0 |
| For Operational Expenses | 25,000 |
| For Refunds | <u>2,000</u> |
| Total | \$27,000 |

Payable from the Environmental Protection Permit
and Inspection Fund:

| | |
|--|---------|
| For Personal Services | 585,000 |
| For State Contributions to State Employees' Retirement System | 320,800 |
| For State Contributions to Social Security | 44,800 |
| For Group Insurance | 159,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|-------------|
| For Contractual Services | 0 |
| For Travel | 0 |
| For Telecommunications Services | <u>0</u> |
| Total | \$1,109,600 |

Payable from the Clean Air Act Permit Fund:

| | |
|--|-----------|
| For Personal Services | 340,000 |
| For State Contributions to State Employees' Retirement System | 186,500 |
| For State Contributions to Social Security | 26,000 |
| For Group Insurance | 106,000 |
| For Contractual Services | <u>0</u> |
| Total | \$658,500 |

Section 195. The amount of \$461,400, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 200. The amount of \$1,703,500, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 90

Section 5. The sum of \$20,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, less \$19,607,400 to be lapsed, from the appropriation heretofore made in Article 54, Section 50, of Public Act 100-0586 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling defendants.

Section 10. The sum of \$60,000,000, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2020, from the appropriation heretofore made in Article 55, Section 60, of Public Act 101-0007 as amended, is reappropriated from the VW Settlement Environmental Mitigation Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S.

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Department of Justice, Volkswagen AG and other settling
defendants.

ARTICLE 91

Section 1. The sum of \$10,209,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 5. The sum of \$2,997,900, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 92

Section 1. The sum of \$2,130,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.

Section 5. The sum of \$959,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Human Rights Commission for the Illinois Torture Inquiry
Relief Commission.

ARTICLE 93

Section 5. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Illinois Criminal Justice
Information Authority:

OPERATIONS

Payable from General Revenue Fund:

| | |
|--|-----------|
| For Personal Services | 1,628,300 |
| For State Contributions to Social Security | 124,600 |
| For Contractual Services | 250,000 |
| For Travel | 5,000 |
| For Commodities | 500 |
| For Printing | 1,500 |
| For Equipment | 0 |
| For Electronic Data Processing | 28,600 |
| For Telecommunications Services | 27,100 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For Operation of Auto Equipment | 2,000 |
| For Operational Expenses and Awards | <u>695,200</u> |
| Total | \$2,762,800 |

Section 10. The amount of \$525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 15. The amount of \$443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with technical assistance and navigation of the Grant Accountability and Transparency Act.

Section 25. The amount of \$9,271,000, or so much thereof as may be necessary, is appropriated to the Illinois Criminal

Justice Information Authority from the General Revenue Fund for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 30. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 35. The amount of \$7,541,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 40. The amount of \$6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Metropolitan Family Services' support of street intervention programming.

Section 45. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the Safer Foundation for violence prevention services and any associated administrative expenses.

Section 50. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants to local law enforcement agencies for training pursuant to the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act and any associated administrative expenses.

Section 55. The amount of \$6,680,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Acclivus for violence prevention and reduction, including administrative costs.

Section 60. The amount of \$2,200,000, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for

a grant to Southland Juvenile Justice Council for violence prevention and reduction, including administrative costs.

Section 65. The amount of \$743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Urbana Neighborhood Connections for violence prevention and reduction, including administrative costs.

Section 70. The amount of \$743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Chicago Area Project for violence prevention and reduction, including administrative costs.

Section 75. The amount of \$743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Community Lifeline for violence prevention and reduction, including administrative costs.

Section 80. The amount of \$743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a

grant to Rockford Park District for violence prevention and reduction, including administrative costs.

Section 85. The amount of \$743,200, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Peoria Park District for violence prevention and reduction, including administrative costs.

Section 90. The amount of \$788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Touched by an Angel Community Enrichment Center for violence prevention and reduction, including administrative costs.

Section 95. The amount of \$788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to Proviso Leyden Community Council for Community Action for violence prevention and reduction, including administrative costs.

Section 100. The amount of \$788,500, or so much thereof as

maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to H.O.P.E. Helping Other People Excel for violence prevention and reduction, including administrative costs.

Section 105. The amount of \$788,500, or so much thereof as maybe necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the City of Chicago for violence prevention and reduction in West Humboldt Park and East Garfield Park, including administrative costs.

Section 110. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for a grant to the East St. Louis School District #189 for trauma recovery services, including administrative costs.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent

expenses of the Illinois Criminal Justice Information
Authority:

Payable from the ICJIA Violence Prevention Fund:

| | |
|--|--------------|
| For Personal Services | 185,200 |
| For State Contributions to State Employees' Retirement System | 101,600 |
| For State Contribution to Social Security | 14,200 |
| For Group Insurance | 79,500 |
| For Contractual Services | 9,500 |
| For Travel | 4,000 |
| For Commodities | 1,000 |
| For Printing | 0 |
| For Equipment | 0 |
| For Electronic Data Processing | 2,000 |
| For Telecommunications Services | <u>5,800</u> |
| Total | \$402,800 |

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the ICJIA Violence Prevention Special Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Adult Redeploy and Diversion Programs.

Section 15. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice

Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution to fund Department of State Police drug task forces and Metropolitan Enforcement Groups.

Section 20. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for distribution of revenue pursuant to Section 21.10 of the Illinois Lottery Law.

Section 25. The amount of \$45,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Projects Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Restore, Reinvest, and Renew Program.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice

information projects:

Payable from the Criminal Justice

Trust Fund.....1,700,000

Payable from the Criminal Justice

Information Projects Fund.....1,000,000

Total \$2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice

Trust Fund.....7,000,000

Section 40. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for its ordinary and contingent expenses.

Section 45. The amount of \$140,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government, state agencies and non-profit organizations.

Section 50. The amount of \$7,800, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of victims of homicide or murder:

Payable from the Death Penalty Abolition Fund:

| | |
|---|------------------|
| For Personal Services | 291,400 |
| For other Ordinary and Contingent Expenses | 582,900 |
| For Awards and Grants to Local Units of Government, State Agencies and Non-Profit Organizations for Training of Law Enforcement Personnel and Services for Families of Victims of Homicide or Murder | <u>4,000,000</u> |
| Total | \$4,874,300 |

Section 60. The amount of \$150,000, or so much thereof as

may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 65. The amount of \$290,000, or so much thereof as may be necessary, is appropriated from the Cannabis Regulation Fund to the Illinois Criminal Justice Information Authority for operational expenses associated with the Cannabis Regulation and Tax Act.

Section 70. The amount of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants associated with the Coronavirus Emergency Supplemental Funding (CESF) Program.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

| | |
|--|--------------|
| For Personal Services | 953,600 |
| For State Contributions to State Employees' Retirement System | 522,900 |
| For State Contributions to Social Security | 73,000 |
| For Group Insurance | 291,500 |
| For Contractual Services | 164,400 |
| For Travel | 10,400 |
| For Commodities | 3,000 |
| For Printing | 2,000 |
| For Equipment | 1,000 |
| For Electronic Data Processing | 6,000 |
| For Telecommunications Services | 17,000 |
| For Operation of Automotive Equipment | <u>1,000</u> |
| Total | \$2,045,800 |

ARTICLE 96

Section 1. The sum of \$68,237,300, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 97

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental
Disabilities Fund:

| | |
|--|---------------|
| For Personal Services | 847,600 |
| For State Contributions to the State Employees' Retirement System | 474,400 |
| For State Contributions to Social Security | 64,800 |
| For Group Insurance | 265,000 |
| For Contractual Services | 400,000 |
| For Travel | 43,000 |
| For Commodities | 10,000 |
| For Printing | 15,000 |
| For Equipment | 15,000 |
| For Electronic Data Processing | 35,000 |
| For Telecommunications Services | <u>35,000</u> |
| Total | \$2,204,800 |

Section 5. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on

Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 98

Section 1. The sum of \$527,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 99

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

| | |
|--|-----------|
| Regular Positions | 8,529,800 |
| Arbitrators | 3,938,600 |
| For State Contributions to State | |
| Employees' Retirement System | 4,677,000 |
| For Arbitrators' Retirement System | 2,159,600 |

| | |
|--|------------------|
| For State Contributions to Social Security | 953,900 |
| For Group Insurance | 3,263,500 |
| For Contractual Services | 1,500,000 |
| For Travel | 295,000 |
| For Commodities | 60,000 |
| For Printing | 30,000 |
| For Equipment | 30,000 |
| For Telecommunications Services | 80,000 |
| For Electronic Data Processing | <u>2,300,000</u> |
| Total | \$27,817,400 |

Section 5. The amount of \$55,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

Section 10. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation

Commission.

ARTICLE 100

Section 1. The sum of \$368,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 5. The sum of \$282,600, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 101

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

| | |
|--|------------|
| For Personal Services | 15,825,000 |
| For State Contributions to the State Employees' Retirement System | 8,455,000 |

| | |
|--|-------------------|
| For State Contributions to | |
| Social Security | 566,000 |
| For Group Insurance | 4,055,000 |
| For Contractual Services | 700,000 |
| For Travel | 60,000 |
| For Commodities | 15,000 |
| For Printing | 2,000 |
| For Equipment | 50,000 |
| For Electronic Data Processing | 2,231,000 |
| For Telecommunications | 221,000 |
| For Operation of Auto Equipment | 100,000 |
| For Refunds | 50,000 |
| For Expenses Related to the Illinois | |
| State Police | 14,600,000 |
| For distributions to local | |
| governments for admissions and | |
| wagering tax, including prior year costs | 120,000,000 |
| For costs associated with the | |
| implementation and administration | |
| of the Video Gaming Act | 27,784,000 |
| For costs associated with the | |
| implementation and administration | |
| of the Illinois Gaming Act | <u>20,000,000</u> |
| Total | \$214,714,000 |

PAYABLE FROM THE SPORTS WAGERING FUND

| | |
|--|-------------------|
| For costs associated with the implementation and administration of the Sports Wagering Act | 3,000,000 |
| For distribution to local Governments for wagering tax, including prior year costs | <u>14,000,000</u> |
| Total | 17,000,000 |

ARTICLE 102

Section 5. The sum of \$11,059,900, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Liquor Control Commission for operational expenses of the fiscal year ending June 30, 2021.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Liquor Control Commission:

PAYABLE FROM DRAM SHOP FUND

| | |
|--|---------|
| For Refunds | 5,000 |
| For expenses related to the Retailer Education Program | 263,200 |
| For the purpose of operating the Beverage Alcohol Sellers and | |

| | |
|--------------------------------|----------------|
| Servers Education and Training | |
| (BASSET) Program | <u>294,500</u> |
| Total | \$562,700 |

ARTICLE 103

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

| | |
|------------------------------------|-----------|
| For Personal Services | 2,193,400 |
| For State Contributions to State | |
| Employees' Retirement System | 1,202,700 |
| For State Contributions to | |
| Social Security | 167,600 |
| For Group Insurance | 662,500 |
| For Contractual Services | 380,000 |
| For Travel | 45,000 |
| For Commodities | 15,000 |
| For Printing | 5,000 |
| For Equipment | 6,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|---------------|
| For Electronic Data Processing | 75,000 |
| For Telecommunications Services | 22,000 |
| For Operation of Auto Equipment | <u>40,000</u> |
| Total | \$4,814,200 |

Payable from the Police Training Board Services Fund:

| | |
|---|---------|
| For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act | 100,000 |
|---|---------|

Payable from the Law Enforcement Camera

Grant Fund:

| | |
|---|-----------|
| For grants to units of local government in Illinois related to installing video cameras in law enforcement vehicles and training law enforcement officers in the operation of the cameras in accordance with statutory provisions of the Law Enforcement Camera Grant Act | 3,400,000 |
|---|-----------|

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement

Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For payment of and/or reimbursement

of training and training services

in accordance with statutory provisions16,200,000

Section 15. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Law Enforcement Training Standards Board for deposit into the Traffic and Criminal Conviction Surcharge Fund. No portion of this appropriation shall be deposited into the Traffic and Criminal Conviction Surcharge Fund unless and until it is approved in writing by the Governor.

ARTICLE 104

Section 1. The sum of \$213,873,700, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of \$12,261,500, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

Section 10. The sum of \$14,464,696, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for FY 21 for the authority's corporate purposes from amounts previously transferred to the fund.

Section 15. The sum of \$42,000,000 or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the MPEA Reserve Fund for the authority's corporate purposes.

ARTICLE 105

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2021:

PAYABLE FROM GENERAL REVENUE FUND

| | |
|---|---------------|
| For Personal Services | 1,313,200 |
| For State Contributions to Social Security | 100,500 |
| For Contractual Services | 209,000 |
| For Travel | 77,300 |
| For Commodities | 2,000 |
| For Printing | 1,500 |
| For Electronic Data Processing | 185,000 |
| For Telecommunications Services | <u>36,000</u> |
| Total | \$1,924,500 |

Section 5. The amount of \$943,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses including but not limited to court orders, consent decrees and settlements.

Section 10. The amount of \$140,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

| | |
|--|-----------|
| For Personal Services | 1,229,200 |
| For State Contributions to State Employees' Retirement System | 674,000 |
| For State Contributions to Social Security | 94,100 |
| For Group Insurance | 314,700 |
| For Contractual Services | 189,800 |
| For Travel | 8,500 |
| For Commodities | 1,800 |
| For Printing | 0 |
| For Equipment | 2,500 |
| For Electronic Data Processing | 75,000 |
| For Telecommunications Services | 77,500 |
| For Operation of Auto Equipment | 6,500 |
| For Refunds | 1,000 |
| For Expenses related to the Laboratory Program | 1,155,200 |
| For Expenses related to the Regulation and Promotion of Racing Program and, | |

when so ordered by the Board, to augment
organization licensee purse accounts,
to be used exclusively for making purse
awards when such funds are available1,980,100
Total \$5,809,900

ARTICLE 107

Section 1. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
objects and purposes hereinafter named, to meet the ordinary
and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services3,267,700
For Contributions to the State
Employees' Retirement System1,749,100
For State Contributions to
Social Security250,000
For Group Insurance1,086,500
For Contractual Services67,500
For Travel30,000
For Commodities9,600
For Printing4,200
For Equipment4,400
For Electronic Data Processing151,300

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|----------------|
| For Telecommunication Services | 30,000 |
| For Operation of Auto Equipment | 6,000 |
| For Refunds | 200 |
| For Costs Associated with the Appeal Process and the Reestablishment of a Cook County Office | <u>200,000</u> |
| Total | \$6,856,500 |

ARTICLE 108

Section 1. The sum of \$1,225,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 109

Section 1. The amount of \$23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year beginning July 1, 2020.

Section 5. The following amounts, or so much thereof as

may be necessary, are appropriated to the Illinois State Board of Education for Evidence-Based Funding, provided for in Section 18-8.15 of the School Code:

| | |
|--|---------------|
| Payable from the Education Assistance Fund..... | 328,529,000 |
| Payable from the Common School Fund..... | 3,213,015,600 |
| Payable from the General Revenue Fund..... | 3,081,372,927 |
| Payable from the Fund for the Advancement of Education..... | 594,020,700 |

It is the intent of the General Assembly to provide sufficient appropriations in this section to ensure that only the Base Funding Minimum amount, and no more, is distributed to Organizational and Specially Funded Units in Fiscal Year 2021, plus additional amounts for English Learner Professional Development activities and customary and ordinary adjustments.

Section 7. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois State Board of Education from the General Revenue Fund to fill any gaps to the amount necessary to distribute the Base Funding Minimum amount, and no more, to Organizational and Specially Funded Units in Fiscal Year 2021 if the appropriations in Section 5 of this Article are insufficient to distribute each Base Funding Minimum amount.

Section 10. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For a grant to Learning

Ally for Services for Blind/Dyslexic Persons846,000

For Disabled Student Transportation

Reimbursement387,682,600

For Disabled Student Tuition,

Private Tuition152,320,000

For District Consolidation Costs/

Supplemental Payments to School Districts213,000

For a grant to Illinois

State University for Autism Training & Technical

Assistance100,000

For the Philip J. Rock Center and School3,777,800

For Reimbursement for the Free Breakfast/

Lunch Program9,000,000

For Tax-Equivalent Grants, 18-4.4222,600

For Transportation-Regular/Vocational

Common School Transportation

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|------------------|
| Reimbursement, 29-5 of the School Code | 289,200,800 |
| For a grant to Chicago Lighthouse for Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code | 1,421,100 |
| For Regular Education Reimbursement Per 18-3 of the School Code | 9,900,000 |
| For Special Education Reimbursement Per 14-7.03 of the School Code | 91,700,000 |
| For all costs associated with Alternative Education/Regional Safe Schools | 6,300,000 |
| For Truants' Alternative and Optional Education Program | 11,500,000 |
| For costs associated with Teach for America | 1,000,000 |
| For Agriculture Education Programs | 5,000,000 |
| For Career and Technical Education | 43,062,100 |
| For National Board Certified Teachers | <u>1,500,000</u> |
| Total | \$1,014,746,000 |

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the General Revenue Fund:

For State and District

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|--------------------|
| Technology Support | 2,443,800 |
| For Advanced Placement Classes | 500,000 |
| For Low-Income Advanced Placement Fee | 2,500,000 |
| For After School Matters | 3,443,800 |
| For After School Programming | 20,000,000 |
| For the Southwest Organizing Project | |
| Parent Mentoring Program | 3,500,000 |
| For Grant Accountability and Transparency | |
| Act and Budgeting for Results | |
| Initiative | 260,000 |
| For Early Childhood Education | <u>543,738,100</u> |
| Total | \$576,385,700 |

Section 20. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 25. The amount of \$46,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments, including Bilingual Assessments.

Section 30. The amount of \$429,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois State Board of Education for all costs associated with Educator Misconduct Hearings and Investigations.

Section 35. The amount of \$12,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for District Intervention Funding for East St. Louis District 189 and North Chicago CUSD 187, at the approximate costs below:

| | |
|---------------------------------------|-----------|
| For East St. Louis District 189 | 6,050,000 |
| For North Chicago CUSD 187 | 6,050,000 |

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with providing grants for mental health services to Tier 1 and Tier 2 school districts pursuant to Section 18-8.15 of the School Code, that fall within local codes 33, 41, 42, and 43 of the New Urban-Centric Locale Codes, as defined by the National Center for Education Statistics.

Section 45. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the School of the Art Institute of Chicago for the Early College

Program Summer Institute.

Section 50. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for YouthBuild Illinois.

Section 60. The amount of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to ParentTeach for the Parenting Education Pilot Program, including prior year costs.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois State Board of Education for a grant to the following named entities for costs associated with Science, Technology, Engineering, and Mathematics (STEM) Programs for the fiscal year beginning July 1, 2020:

| | |
|---|---------------|
| For Lions Math and Science Christian Academy | 50,000 |
| For Prairie-Hill Elementary School District 144 | 50,000 |
| For Harvey School District 152 | 50,000 |
| For Thornton Township High School District 205 | <u>50,000</u> |
| Total | \$200,000 |

ARTICLE 110

Section 5. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs authorized by the Educator Licensure Article of the School Code, including refunds.

Section 10. The amount of \$8,484,800, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board, including refunds.

Section 15. The amount of \$8,150,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund for use by the Illinois

State Board of Education as provided in Section 1B-8 of the School Code.

Section 25. The amount of \$2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for costs authorized by the School Code, including refunds.

Section 30. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the After-School Rescue Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 35. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 40. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the Illinois State Board of Education as provided in Section 2-3.77 of the School Code.

Section 45. The amount of \$1,050,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for all costs associated with its Charter School Department per 105 ILCS 5/27A-7.5.

Section 50. The amount of \$11,400,000, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020 for Regional Superintendents' and Assistants' Compensation and Related Benefits.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

| | |
|--|------------------|
| For Bus Driver Training | 100,000 |
| For Regional Superintendents' Services | <u>6,970,000</u> |
| Total | \$7,070,000 |

Section 60. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services

expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the Drivers Education Fund:

For Drivers Education16,000,000

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans200,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code7,500,000

Section 65. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for Grant Accountability and Transparency Act and Budgeting for Results Initiatives.

Section 70. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the School STEAM Grant Program Fund to the Illinois State Board of Education for the School STEAM Grant Program.

ARTICLE 111

Section 5. The amount of \$19,904,700, or so much thereof

as may be necessary, is appropriated from the SBE Federal Department of Agriculture Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 10. The amount of \$2,900,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 15. The amount of \$50,869,800, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for its ordinary and contingent expenses.

Section 20. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Department
of Agriculture Fund:

For Child Nutrition1,062,500,000

From the SBE Federal Department
of Education Fund:

For Title I1,090,000,000

For Title II160,000,000

For Title III50,400,000

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|-------------------|
| For Title IV | 200,000,000 |
| For Title V | 2,000,000 |
| For Title X | 7,000,000 |
| For Individuals with Disabilities Act, Deaf/Blind | 800,000 |
| For Individuals with Disabilities Act, Improvement Program | 5,000,000 |
| For Individuals with Disabilities Act, Preschool | 29,200,000 |
| For Grants for Vocational Education - Basic | 66,000,000 |
| For Special Federal Congressional Projects | 5,000,000 |
| For Longitudinal Data System | 5,200,000 |
| For Charter Schools | 23,000,000 |
| For Student Assessments | <u>35,000,000</u> |
| Total | \$1,678,600,000 |

Section 25. The amount of \$754,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Individuals with Disabilities Act, IDEA, at the approximate costs below:

| | |
|--|-------------|
| For Individuals with Disabilities Act, IDEA | 753,425,000 |
| For a grant to Regional Office of Education #47 for Multi-Tiered Systems of Support | 400,000 |

For a grant to Illinois State University
for the Autism Learning and Supports Project175,000

Section 30. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2020:

From the SBE Federal Agency Services Fund:

| | |
|--|-------------------|
| For Adolescent Health Programs | 500,000 |
| For Sexual Risk Avoidance Programs | 6,500,000 |
| For Substance Abuse and Mental Health Services | 5,300,000 |
| For STOP School Violence and Mental Health Programs | 1,000,000 |
| For Preschool Development Grant Birth Through Five | <u>15,000,000</u> |
| Total | \$28,300,000 |

Section 35. The amount of \$569,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 30 of Public Act 101-0007, as amended, is reappropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund award.

Section 40. The amount of \$108,500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 36, Section 35 of Public Act 101-0007, as amended, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

ARTICLE 112

Section 1. The sum of \$5,140,336,721, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of \$350,000, or so much thereof as may

be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 15. The amount of \$143,101,424, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state's contribution for teachers' health insurance.

Section 20. The amount of \$12,333,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to subsection (c) of Section 17-127 of the Illinois Pension Code.

Section 25. The amount of \$254,560,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public Teachers' Pension and Retirement Fund of Chicago for the state's contribution pursuant to paragraph (2) of subsection (d) of Section 17-127 of the Illinois Pension Code.

ARTICLE 113

Section 5. In addition to other amounts appropriated, the amount of \$2,825,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

| | |
|------------------------------------|-----------|
| For Personal Services | 1,680,000 |
| For State Contributions to State | |
| Employees' Retirement System | 940,200 |
| For State Contributions to | |
| Social Security | 128,600 |
| For Group Insurance | 490,500 |
| For Contractual Services | 2,403,800 |
| For Travel | 16,800 |
| For Commodities | 9,000 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---------------------------------------|----------------|
| For Printing | 44,000 |
| For Equipment | 14,100 |
| For Electronic Data Processing | 7,610,600 |
| For Telecommunications Services | 116,500 |
| For Operation of Auto Equipment | <u>187,300</u> |
| Total | \$13,641,400 |

Payable from Radiation Protection Fund:

| | |
|--|--------------|
| For Personal Services | 151,100 |
| For State Contributions to State Employees' Retirement System | 82,900 |
| For State Contributions to Social Security | 11,700 |
| For Group Insurance | 53,000 |
| For Contractual Services | 1,134,600 |
| For Travel | 1,200 |
| For Commodities | 2,000 |
| For Printing | 0 |
| For Equipment | 40,000 |
| For Electronic Data Processing | 1,266,000 |
| For Telecommunications | 4,400 |
| For Operation of Auto Equipment | <u>8,000</u> |
| Total | \$2,754,900 |

Section 15. The sum of \$114,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the

ordinary and contingent expenses incurred by the Illinois
Emergency Management Agency.

Section 20. The sum of \$75,500, or so much thereof as may
be necessary, is appropriated from the Nuclear Safety Emergency
Preparedness Fund to the Illinois Emergency Management Agency
for the ordinary and contingent expenses incurred by the
Illinois Emergency Management Agency.

Section 25. The sum of \$300,000,000, or so much thereof
as may be necessary, is appropriated from the Disaster Response
and Recovery Fund to the Illinois Emergency Management Agency
for all current and prior year expenses associated with
disaster response and recovery.

Section 30. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Illinois Emergency
Management Agency for the objects and purposes hereinafter
named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services2,250,000

For State Contributions to State Employees'

Retirement System1,259,100

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|----------------|
| For State Contributions to Social Security | 172,200 |
| For Group Insurance | 650,000 |
| For Contractual Services | 169,100 |
| For Travel | 39,900 |
| For Commodities | 38,300 |
| For Printing | 4,700 |
| For Equipment | 352,300 |
| For Telecommunications | 276,600 |
| For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act | <u>650,000</u> |
| Total | \$5,862,200 |

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

| | |
|--|-----------|
| For Personal Services | 3,415,700 |
| For State Contributions to State Employees' Retirement System | 1,872,900 |
| For State Contributions to | |

| | |
|--|-----------|
| Social Security | 261,500 |
| For Group Insurance | 1,024,700 |
| For Contractual Services | 217,600 |
| For Travel | 60,700 |
| For Commodities | 52,200 |
| For Printing | 0 |
| For Equipment | 837,600 |
| For Telecommunications | 38,000 |
| For Refunds | 30,000 |
| For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings | 525,000 |
| For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety | 100,000 |

For local responder training,
demonstrations, research, studies
and investigations under funding
agreements with the Federal Government5,000
Total \$8,440,900

Payable from the Low-Level Radioactive

Waste Facility Development and Operation Fund:

For use in accordance with Section
14(a) of the Illinois Low-Level
Radioactive Waste Management Act
for costs related to establishing
a low-level radioactive waste
disposal facility650,000

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services6,250,000
For State Contributions to State
Employees' Retirement System3,427,000
For State Contributions to
Social Security478,200
For Group Insurance1,532,600
For Contractual Services1,003,800
For Travel146,000
For Commodities197,500
For Printing0

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

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|--|---------------|
| For Equipment | 983,700 |
| For Telecommunications | 339,500 |
| For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency | <u>58,000</u> |
| Total | \$14,416,300 |

Section 40. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of \$275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near

Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency

Preparedness Fund:

| | |
|--|--------------|
| For Personal Services | 691,800 |
| For State Contributions to State Employees' Retirement System | 379,400 |
| For State Contributions to Social Security | 53,500 |
| For Group Insurance | 207,600 |
| For Contractual Services | 500 |
| For Travel | 500 |
| For Commodities | 500 |
| For Printing | 0 |
| For Equipment | 0 |
| For Telecommunications Services | <u>5,000</u> |
| Total | \$1,338,800 |

Payable from the Federal Aid Disaster Fund:

| | |
|---|-------------|
| For Federal Disaster Declarations in Current and Prior Years | 300,000,000 |
|---|-------------|

For State administration of the
Federal Disaster Relief Program18,100,000
Disaster Relief - Hazard Mitigation
in Current and Prior Years55,000,000
For State administration of the
Hazard Mitigation Program2,000,000
Total \$375,100,000

Payable from the Emergency Planning and
Training Fund:

For Activities as a Result of the Illinois
Emergency Planning and Community Right
To Know Act105,000

Payable from the Nuclear Civil Protection
Planning Fund:

For Federal Projects including prior
year costs15,000,000
For Mitigation Assistance including prior
year costs15,000,000
Total \$30,000,000

Payable from the Federal Civil

Preparedness Administrative Fund:

To the Illinois Emergency Management Agency
for current and prior year expenses:
For Training and Education2,732,400

Payable from the Homeland Security

Emergency Preparedness Trust Fund:

For Terrorism Preparedness and
Training costs in the current
and prior years53,817,000

For Terrorism Preparedness and
Training costs in the current
and prior years in the Chicago
Urban Area259,091,000

Payable from the September 11th Fund:

For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs500,000

Section 55. The amount of \$23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

DISASTER RECOVERY BUREAU

Payable from Nuclear Safety Emergency

Preparedness Fund:

| | |
|--------------------------------|---------------|
| For Contractual Services | 5,000 |
| For Travel | 10,000 |
| For Commodities | 4,000 |
| For Equipment | 2,800 |
| For Telecommunications | <u>30,100</u> |
| Total | \$51,900 |

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for all costs associated with homeland security and emergency preparedness and response, including grants and operational expenses.

Section 70. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for a grant to the City of Taylorville for eligible disaster costs as defined by the federal assistance program to provide disaster relief in relation to damage resulting from a tornado occurring in Christian County on December 1, 2018.

ARTICLE 114

Section 5. The following named amounts, or so much thereof

as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

For Operational Expenses97,600

CENTRAL OFFICE

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years5,000

ARTICLE 115

Section 5. The sum of \$1,526,524,350, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of \$148,618,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 15. The sum of \$27,299,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 116

Section 5. The amount of \$1,743,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 117

Section 5. The amount of \$1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 10. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 118

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

| | |
|--|--------------|
| For Personal Services | 11,268,100 |
| For State Contributions to the State Employees' Retirement System | 6,178,500 |
| For State Contributions to Social Security | 811,900 |
| For Group Insurance | 3,339,000 |
| For Contractual Services | 1,150,100 |
| For Travel | 100,000 |
| For Commodities | 90,000 |
| For Printing | 19,600 |
| For Equipment | 350,000 |
| For Electronic Data Processing | 2,090,700 |
| For Telecommunications | 193,400 |
| For Operation of Auto Equipment | 181,200 |
| For Refunds | <u>5,000</u> |
| Total | \$25,527,500 |

Payable from the Underground Storage Tank Fund:

| | |
|--|-----------|
| For Personal Services | 2,380,300 |
| For State Contributions to the State Employees' Retirement System | 1,305,200 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|--|--------------|
| For State Contributions to Social Security | 182,100 |
| For Group Insurance | 768,500 |
| For Contractual Services | 231,800 |
| For Travel | 8,300 |
| For Commodities | 9,000 |
| For Printing | 3,500 |
| For Equipment | 10,000 |
| For Electronic Data Processing | 10,500 |
| For Telecommunications | 19,000 |
| For Operation of Auto Equipment | 67,100 |
| For Refunds | <u>4,000</u> |
| Total | \$4,999,300 |

Section 5. The sum of \$65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund

to the Office of the State Fire Marshal for all costs associated with the Minimum Basic Firefighter Training Program.

Section 20. The sum of \$60,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Illinois Firefighter Peer Support Program.

Section 25. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Community Risk Reduction Program.

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Firefighter Online Training Management System.

Section 35. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the Supplemental Reimbursements to Local Governments for Firefighter Training.

Section 40. The sum of \$2,000,000, or so much thereof as

may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for all costs associated with the renovation and rehabilitation of the Fire Museum Building located on the State Fairground in Springfield.

Section 45. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the Maintenance and Rehabilitation of the Fire Museum Building and Museum Artifacts.

Section 50. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for all costs associated with the Medal of Honor Ceremony, Scholarships and Firefighter Memorial Maintenance.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

| | |
|---|---------|
| For Expenses of Senior Officer Training | 55,000 |
| For Expenses of the Cornerstone Program | 350,000 |
| For Expenses related to Fire Fighter training Programs | 280,000 |

For Expenses of Online Firefighter

Certification Testing590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource

Conservation and Recovery Act

Underground Storage Program1,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program3,041,600

For payment to local governmental agencies

which participate in the State Training

Programs950,000

Total \$3,991,600

Section 65. The sum of \$500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 70. The sum of \$125,000, or so much thereof as may

be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 75. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 80. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State's Underground Storage Program.

ARTICLE 119

Section 5. The amount of \$2,424,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated

with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of \$183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the My Credits Transfer System.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science

Academy Fusion Program95,900

Section 30. The sum of \$1,433,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups for the Creating Pathways and Access For Student Success Foundation formerly Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.).

Section 35. The sum of \$2,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Grow Your Own Teachers Program.

Section 40. The sum of \$1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of \$373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 50. The sum of \$197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 55. The sum of \$980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 60. The sum of \$1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 65. The sum of \$100,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 70. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the

administration and enforcement of 110 ILCS 1010.

Section 75. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 80. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the BHE Data and Research Cost Recovery Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 205.

Section 85. The amount of \$650,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 90. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the

terms and conditions associated with the federal contracts and grants moneys received.

Section 95. The amount of \$31,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 87, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Board of Higher Education from the BHE Federal Grants Fund for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

| | |
|-----------------------------------|------------|
| For Personal Services | 13,179,000 |
| For State Contributions to State | |
| Employees Retirement System | 0 |
| For Retirement | 11,300 |
| For State Contributions to Social | |
| Security, for Medicare | 191,000 |
| For Contractual Services | 4,489,900 |

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

| | |
|---|---------------|
| For Travel | 51,000 |
| For Commodities | 383,000 |
| For Equipment | 426,500 |
| For Electronic Data Processing | 81,000 |
| For Telecommunications | 109,000 |
| For Operation of Automotive Equipment | <u>22,200</u> |
| Total | \$18,943,900 |

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2021:

| | |
|---|-----------|
| For Personal Services | 2,502,000 |
| For State Contributions to Social Security, for Medicare | 52,300 |
| For Retirement | 20,600 |
| For Contractual Services | 605,600 |
| For Travel | 156,600 |
| For Commodities | 252,400 |
| For Equipment | 175,100 |
| For EDP | 45,200 |
| For Telecommunications | 82,400 |
| For Operation of Automotive Equipment | 5,200 |

| | |
|-------------------|---------------|
| For Refunds | <u>27,600</u> |
| Total | \$3,925,000 |

ARTICLE 120

Section 5. The amount of \$35,018,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of \$307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 121

Section 5. The amount of \$41,424,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 122

Section 5. The amount of \$23,193,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 123

Section 5. The amount of \$35,566,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern

Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 124

Section 5. The amount of \$49,588,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 125

Section 5. The amount of \$69,619,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 126

Section 5. The amount of \$87,804,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 127

Section 5. The amount of \$191,491,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year

ending June 30, 2021.

Section 10. The sum of \$62,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian Newspaper.

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

Section 20. The sum of \$1,076,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the Simmons Cooper Cancer Center.

Section 25. The sum of \$17,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

Section 30. The sum of \$1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions

Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 128

Section 5. The amount of \$562,528,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Labor and Employment Relations:

| | |
|--------------------------------|----------------|
| For degree programs | 654,400 |
| For certificate programs | <u>850,800</u> |
| Total | \$1,505,200 |

Section 15. The sum of \$14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie

Research Institute, in accordance with Public Act 95-0728.

Section 20. The sum of \$40,380,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 25. The sum of \$673,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.

Section 30. The sum of \$276,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 35. The sum of \$1,052,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 40. The sum of \$294,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for a grant to the College of Dentistry.

Section 45. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Illinois Heart Rescue.

Section 50. The sum of \$4,427,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 60. The sum of \$250,000 or so much thereof as may be necessary, is appropriated from the Pet Population Control

Fund to the University of Illinois for costs associated with pet population control at the College of Veterinary Medicine.

Section 65. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 70. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 75. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 80. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 129

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

| | |
|---|--------------|
| For Personal Services | 1,221,300 |
| For State Paid Retirement | 100 |
| For State Contributions to Social Security, for Medicare | 20,900 |
| For Contractual Services | 351,200 |
| For Travel | 36,400 |
| For Commodities | 4,600 |
| For Printing | 2,100 |
| For Equipment | 3,700 |
| For Electronic Data Processing | 422,900 |
| For Telecommunications | 17,000 |
| For Operation of Automotive Equipment | <u>3,700</u> |
| Total | \$2,083,900 |

Section 10. The sum of \$1,148,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 15. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers.

Section 20. The sum of \$150,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for support of the P-20 Council.

Section 25. The sum of \$60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of \$13,265,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for

the purposes specified:

| | |
|----------------------------------|----------------|
| Small College Grants | 548,400 |
| Performance Funding Grants | <u>359,000</u> |
| Total | \$907,400 |

Section 40. The sum of \$560,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of \$1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with transitional and developmental instructions.

Section 55. The sum of \$23,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for all costs

associated with bridge programs and the competitive grant program for student support services.

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

| | |
|--|-------------------|
| From the General Revenue Fund | 18,069,400 |
| From the Career and Technical Education Fund | <u>20,000,000</u> |
| Total | \$38,069,400 |

Section 65. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

| | |
|--|------------|
| For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy | 22,651,000 |
|--|------------|

| | |
|---|------------|
| For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards | 11,236,700 |
|---|------------|

From the ICCB Adult Education Fund:

For payment of costs associated with
education and educational-related
services to local eligible providers
and to Support Leadership Activities,
as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education26,625,000

Section 70. The following amounts, or so much thereof as
may be necessary, respectively, are appropriated to the
Illinois Community College Board for distribution to qualifying
public community colleges for the purposes specified:

From the Personal Property Tax Replacement Fund:

Base Operating Grants105,570,000

From the Education Assistance Fund:

Base Operating Grants74,370,200

Equalization Grants71,203,900

Total \$145,574,100

Section 75. The sum of \$100,000, or so much thereof as may
be necessary, is appropriated from the ICCB Research and
Technology Fund to the Illinois Community College Board for
costs associated with maintaining and updating instructional

technology.

Section 80. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 85. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 90. The amount of \$19,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2020, from an appropriation heretofore made in Article 84, Section 105 of Public Act 101-0007, as amended, is reappropriated to the Illinois Community College Board from the Illinois Community College Board Contracts and Grants Fund for grants, contracts, and administrative expenses of the Governor's Emergency Education Relief Fund award.

Section 95. The sum of \$525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund

to the Illinois Community College Board for the ordinary and contingent expenses of the Board.

Section 100. The sum of \$1,575,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 105. The sum of \$4,264,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans Grant and Illinois National Guard Grant, in the following approximate named amounts:

| | |
|--------------------------------|---------|
| Black Hawk | 129,700 |
| Carl Sandburg | 251,100 |
| City Colleges of Chicago | 28,700 |
| College of DuPage | 47,900 |
| College of Lake County | 51,000 |
| Danville | 69,100 |
| Elgin | 50,600 |
| Harper | 37,000 |
| Heartland | 177,100 |
| Highland | 70,100 |

| | |
|------------------------|---------|
| Illinois Central | 247,800 |
| Illinois Eastern | 54,400 |
| Illinois Valley | 144,400 |
| John A. Logan | 92,000 |
| John Wood | 134,000 |
| Joliet | 56,600 |
| Kankakee | 90,600 |
| Kaskaskia | 82,300 |
| Kishwaukee | 145,200 |
| Lake Land | 83,700 |
| Lewis & Clark | 107,700 |
| Lincoln Land | 352,400 |
| McHenry | 37,700 |
| Moraine Valley | 66,100 |
| Morton | 40,600 |
| Oakton | 17,300 |
| Parkland | 132,700 |
| Prairie State | 120,100 |
| Rend Lake | 111,100 |
| Richland | 107,700 |
| Rock Valley | 162,800 |
| Sauk Valley | 227,100 |
| Shawnee | 35,700 |
| South Suburban | 32,000 |
| Southeastern | 154,100 |

| | |
|--------------------|---------|
| Southwestern | 190,500 |
| Spoon River | 212,600 |
| Triton | 51,300 |
| Waubonsee | 61,600 |

ARTICLE 130

Section 5. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund to meet its operational expenses for the fiscal year ending June 30, 2021.

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

| | |
|---|-----------|
| To support outreach, research, and training activities | 3,497,700 |
|---|-----------|

Section 15. The sum of \$451,341,900, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in

this Section.

Section 25. The sum of \$35,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payments to eligible public universities for grants to students pursuant to the AIM HIGH pilot program.

Section 30. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for costs associated with providing grants to exonerated persons, as provided by law.

Section 35. The sum of \$26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans' Home Nurses' Loan Repayment Program pursuant to Public Act 95-0576.

Section 40. The sum of \$264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

| | |
|--|------------------|
| For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law | 1,273,300 |
| For payment of Minority Teacher Scholarships | <u>1,900,000</u> |
| Total | \$3,173,300 |

Section 50. The sum of \$6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 55. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program for the Golden Apple Accelerators Program.

Section 60. The sum of \$439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 65. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 70. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 75. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and
training activities10,000,000

Section 80. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law50,000

Section 85. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and
Naval Militia Scholarships
at State-controlled universities
and public community colleges in
Illinois to students eligible to
receive such awards, as provided by law20,000

Section 90. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided

by law.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

| | |
|---------------------------------------|---------------|
| For Personal Services | 15,538,600 |
| For State Contributions to State | |
| Employees Retirement System | 8,392,900 |
| For State Contributions to | |
| Social Security | 1,181,000 |
| For State Contributions for | |
| Employees Group Insurance | 6,240,000 |
| For Contractual Services | 12,630,700 |
| For Travel | 311,000 |
| For Commodities | 282,200 |
| For Printing | 501,000 |
| For Equipment | 540,000 |
| For Telecommunications | 1,897,900 |
| For Operation of Auto Equipment | <u>38,400</u> |
| Total | \$47,553,700 |

Section 100. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student

Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 105. The sum of \$1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 110. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 115. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected
under the Paul Douglas Teacher Scholarship

Program to the U.S. Treasury100,000

Section 120. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 125. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal Gaining Early Awareness and Readiness for Undergraduate Program.

Section 130. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance

Commission for the John R. Justice Student Loan Repayment
Program.

ARTICLE 131

Section 5. The sum of \$1,780,767,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 15. The sum of \$4,622,773, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State's contributions, as required by law.

ARTICLE 132

Public Act 101-0637
SB0264 Enrolled

SDS101 00010 MRR 45010 b

Section 5. The amount of \$1,114,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its operational expenses for the fiscal year ending June 30, 2021.

ARTICLE 999

Section 999. Effective date. This Article and Article 1 through Article 29.5 are effective immediately. Article 30 through Article 132 take effect July 1, 2020.