

1 AN ACT concerning appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 Section 5. In addition to all other amounts appropriated
5 for these purposes, the following amounts, or so much thereof
6 as may be necessary, are appropriated from the General
7 Revenue Fund to the Illinois Department of Children and
8 Family Services for fiscal year 2003:

9 CHILD WELFARE - DOWNSTATE REGIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services..... \$225,000

12 CHILD WELFARE - COOK REGION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Personal Services..... \$164,950

15 For the operating expenses of the
16 Central Cook County Child Welfare
17 Office at 4909 West Division Street, Chicago.. \$1,000,000

18 Section 10. In addition to all other amounts
19 appropriated for these purposes, the amount of \$689,500, or
20 so much thereof as may be necessary, is appropriated from the
21 General Revenue Fund to the Illinois State Board of Education
22 for fiscal year 2003 for personal services.

23 Section 15. In addition to all other amounts
24 appropriated for these purposes, the following amounts, or so
25 much thereof as may be necessary, are appropriated from the
26 General Revenue Fund to the Illinois Department of Revenue
27 for fiscal year 2003:

1 Department of Revenue

2 OPERATIONS

3 TAX ENFORCEMENT

4 For Personal Services

5 Payable from General Revenue Fund..... \$159,450

6 OPERATIONS

7 TAX OPERATIONS

8 For Personal Services

9 Payable from General Revenue Fund..... \$261,500

10 Section 20. In addition to all other amounts
11 appropriated for these purposes, the following amounts, or so
12 much thereof as may be necessary, are appropriated from the
13 General Revenue Fund to the Illinois Department of Human
14 Services for fiscal year 2003:

15 For all costs and expenses associated with reopening and
16 operating the Kenwood, Auburn Park, Hardin, Washington,
17 Scott, Putnam, Monroe, and Edwards offices of the Department
18 of Human Services for fiscal year 2003.....\$9,224,900

19 For a 3% cost of living adjustment retroactive to April
20 1, 2002 for providers serving individuals with developmental
21 disabilities.....\$15,375,000

22 For a 3% cost of living adjustment retroactive to April
23 1, 2002 for providers serving individuals with mental
24 illness.....\$5,625,000

25 LINCOLN DEVELOPMENTAL CENTER

26 For Personal Services..... \$3,835,300

27 For Employee Retirement Contributions Paid
28 by Employer..... \$148,850

29 For Retirement Contributions..... \$398,550

1	For State Contributions to Social Security..	\$293,150
2	For Contractual Services.....	\$413,250
3	For Travel.....	\$4,100
4	For Commodities.....	\$260,750
5	For Printing.....	\$1,750
6	For Equipment.....	\$17,350
7	For Telecommunications Services.....	\$22,250
8	For Operation of Auto Equipment.....	\$11,050
9	For Expenses Related to Living Skills	
10	Program.....	\$1,200
11	For restoration of expenses to operate at	
12	FY02 levels.....	\$9,749,500

13 GEORGE A. ZELLER MENTAL HEALTH CENTER

14	For Personal Services.....	\$6,398,100
15	For Employee Retirement Contributions Paid	
16	by Employer.....	\$248,200
17	For Retirement Contributions.....	\$665,400
18	For State Contributions to Social Security..	\$489,450
19	For Contractual Services.....	\$694,250
20	For Travel.....	\$12,650
21	For Commodities.....	\$153,150
22	For Printing.....	\$7,950
23	For Equipment.....	\$44,750
24	For Telecommunications Services.....	\$54,650
25	For Operation of Auto Equipment.....	\$8,700
26	For Expenses Related to Living Skills	
27	Program.....	\$600

28 ALTON MENTAL HEALTH CENTER

29	For Personal Services.....	\$2,799,870.12
30	For Employee Retirement Contributions Paid	
31	by Employer.....	\$111,994.80
32	For Retirement Contributions.....	\$302,385.97

1 For State Contributions to Social Security.. \$214,190.06

2 ELGIN MENTAL HEALTH CENTER

3 For Personal Services..... \$6,771,017.00

4 For Employee Retirement Contributions Paid

5 by Employer..... \$270,840.68

6 For Retirement Contributions..... \$731,269.83

7 For State Contributions to Social Security.. \$517,982.80

8 SINGER MENTAL HEALTH CENTER

9 For Personal Services..... \$836,497.75

10 For Employee Retirement Contributions Paid

11 by Employer..... \$33,459.91

12 For Retirement Contributions..... \$90,341.75

13 For State Contributions to Social Security.. \$63,992.07

14 ANN M. KILEY DEVELOPMENTAL CENTER

15 For Personal Services..... \$399,550

16 For Employee Retirement Contributions Paid

17 by Employer..... \$15,400

18 For Retirement Contributions..... \$42,150

19 For State Contributions to Social Security.. \$30,900

20 JOHN J. MADDEN MENTAL HEALTH CENTER

21 For Personal Services..... \$490,950

22 For Employee Retirement Contributions Paid

23 by Employer..... \$18,900

24 For Retirement Contributions..... \$51,550

25 For State Contributions to Social Security.. \$38,250

26 WILLIAM A. HOWE DEVELOPMENTAL CENTER

27 For Personal Services..... \$1,155,800

28 For Employee Retirement Contributions Paid

29 by Employer..... \$38,200

1	For Retirement Contributions.....	\$103,550
2	For State Contributions to Social Security..	\$74,850
3	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
4	For Personal Services.....	\$976,650
5	For Employee Retirement Contributions Paid	
6	by Employer.....	\$28,300
7	For Retirement Contributions.....	\$76,600
8	For State Contributions to Social Security..	\$58,000
9	WARREN G. MURRAY DEVELOPMENTAL CENTER	
10	For Personal Services.....	\$385,150
11	For Employee Retirement Contributions Paid	
12	by Employer.....	\$14,800
13	For Retirement Contributions.....	\$40,500
14	For State Contributions to Social Security..	\$29,100
15	CHESTER MENTAL HEALTH CENTER	
16	For Personal Services.....	\$356,000
17	For Employee Retirement Contributions Paid	
18	by Employer.....	\$18,950
19	For Retirement Contributions.....	\$37,250
20	For State Contributions to Social Security..	\$28,100
21	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
22	For Personal Services.....	\$380,300
23	For Employee Retirement Contributions Paid	
24	by Employer.....	\$14,850
25	For Retirement Contributions.....	\$40,450
26	For State Contributions to Social Security..	\$28,400
27	CHICAGO-READ MENTAL HEALTH CENTER	
28	For Personal Services.....	\$651,850
29	For Employee Retirement Contributions Paid	
30	by Employer.....	\$25,150

1	For Retirement Contributions.....	\$68,400
2	For State Contributions to Social Security..	\$49,600
3	TINLEY PARK MENTAL HEALTH CENTER	
4	For Personal Services.....	\$458,800
5	For Employee Retirement Contributions Paid	
6	by Employer.....	\$17,700
7	For Retirement Contributions.....	\$48,300
8	For State Contributions to Social Security..	\$35,700
9	ELISABETH LUDEMAN DEVELOPMENTAL CENTER	
10	For Personal Services.....	\$475,700
11	For Employee Retirement Contributions Paid	
12	by Employer.....	\$18,300
13	For Retirement Contributions.....	\$50,250
14	For State Contributions to Social Security..	\$36,400
15	WILLIAM W. FOX DEVELOPMENTAL CENTER	
16	For Personal Services.....	\$137,400
17	For Employee Retirement Contributions Paid	
18	by Employer.....	\$5,250
19	For Retirement Contributions.....	\$14,500
20	For State Contributions to Social Security..	\$10,500
21	JACKSONVILLE DEVELOPMENTAL CENTER	
22	For Personal Services.....	\$470,150
23	For Employee Retirement Contributions Paid	
24	by Employer.....	\$18,100
25	For Retirement Contributions.....	\$49,400
26	For State Contributions to Social Security..	\$35,100
27	Section 25. In addition to all other amounts	
28	appropriated for these purposes, the following amounts, or so	
29	much of those amounts as may be necessary, are appropriated	

1 from the General Revenue Fund to the Department of
2 Corrections for fiscal year 2003:

3 For Dietary and commissary services in
4 the Department..... \$12,500,000

5 For Sergeants services statewide..... \$13,800,000

6 For Leisure Activity Specialists
7 services statewide..... \$3,850,000

8 For Maintenance Craftsmen
9 services statewide..... \$1,176,000

10 Illinois River Correctional Center
11 For the Hanna City Work Camp..... \$2,897,000

12 Danville Correctional Center
13 For the Ed Jenison Work Camp in Paris..... \$2,631,550

14 Jacksonville Correctional Center
15 For the Greene County
16 Impact Incarceration Program..... \$2,397,900

17 Restoration of Adult Transition Centers
18 For re-opening of the following
19 Adult Transition Centers in Winnebago County,
20 Urbana, Metro Chicago and Joliet..... \$3,450,000

21 Illinois Youth Center - Valley View
22 For Personal Services..... \$4,030,500

23 For Employee Retirement Contributions
24 Paid by Employer..... \$221,700

25 For Student, Member and
26 Inmate Compensation..... \$230,000

27 For State Contributions to
28 State Employees' Retirement System..... \$427,250

29 For State Contributions
30 to Social Security..... \$290,200

31 For Contractual Services..... \$845,450

32 For Travel..... \$8,600

1	For Travel and Allowances	
2	for Committed Paroled	
3	and Discharged Prisoners.....	\$350
4	For Commodities.....	\$66,650
5	For Printing.....	\$4,750
6	For Equipment.....	\$38,350
7	For Telecommunications Services.....	\$36,300
8	For Operation of Auto Equipment.....	\$36,250
9	Sheridan Correctional Center	
10	For Personal Services.....	\$8,667,100
11	For Employee Retirement	
12	Contributions Paid by Employer.....	\$476,700
13	For Student, Member and Inmate	
14	Compensation.....	\$153,100
15	For State Contributions to	
16	State Employees' Retirement System.....	\$918,700
17	For State Contributions to Social Security..	\$627,500
18	For Contractual Services.....	\$2,738,750
19	For Travel.....	\$17,150
20	For Travel and Allowances for Committed Paroled	
21	and Discharged Prisoners.....	\$20,550
22	For Commodities.....	\$441,850
23	For Printing.....	\$12,950
24	For Equipment.....	\$73,650
25	For Telecommunications Services.....	\$56,000
26	For Operation of Auto Equipment.....	\$88,650

27 Section 30. In addition to all other amounts
28 appropriated for these purposes, the amount of \$15,000,000,
29 or so much thereof as may be necessary, is appropriated from
30 the General Revenue Fund to the Department of Public Aid for
31 fiscal year 2003 for Long Term Care Nursing-Skilled and
32 Intermediate.

1 Section 99. This Act takes effect upon becoming law.