

1 AMENDMENT TO SENATE BILL 2393

2 AMENDMENT NO. _____. Amend Senate Bill 2393 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated from federal funds to
9 the Illinois State Board of Education for the fiscal year
10 beginning July 1, 2002:

11 From National Center for Education Statistics Fund (National
12 Cooperative Education Statistics Systems and National
13 Assessment of Educational Progress):

14	For Personal Services.....	\$80,000
15	For Employee Retirement Paid by Employer.....	4,000
16	For Retirement Contributions.....	9,000
17	For Social Security Contributions.....	2,000
18	For Insurance.....	9,100
19	For Contractual	8,000
20	For Travel	43,000
21	For Commodities	<u>1,000</u>
22	Total	\$156,100

1	From Federal Department of Education Fund	
2	(Title VII Bilingual):	
3	For Personal Services.....	\$80,000
4	For Employee Retirement Paid by Employer.....	4,000
5	For Retirement Contributions.....	9,000
6	For Social Security Contributions.....	2,000
7	For Insurance.....	9,100
8	For Contractual	50,000
9	For Travel	60,000
10	For Commodities	1,000
11	For Printing	1,000
12	For Equipment	2,000
13	For Telecommunications	<u>1,000</u>
14	Total	\$219,100

15	From Federal Department of Education Fund	
16	(Emergency Immigrant Education):	
17	For Personal Services.....	\$30,000
18	For Employee Retirement Paid by Employer.....	1,000
19	For Retirement Contributions.....	2,800
20	For Social Security Contributions.....	2,000
21	For Insurance.....	9,100
22	For Contractual	150,000
23	For Travel	50,000
24	For Commodities	5,000
25	For Equipment	5,000
26	For Telecommunications	2,000
27	For Grants.....	<u>12,000,000</u>
28	Total	\$12,256,900

29	From Department of Health and Human Services Fund	
30	(Training School Health Personnel):	
31	For Personal Services.....	\$70,000
32	For Employee Retirement Paid by Employer.....	3,000
33	For Retirement Contributions.....	8,000
34	For Social Security Contributions.....	3,000

1	For Insurance.....	9,100
2	For Contractual	150,000
3	For Travel	8,000
4	For Commodities	8,000
5	For Printing	4,500
6	For Equipment	5,000
7	For Telecommunications	<u>2,000</u>
8	Total	\$270,600
9	From Department of Health and Human	
10	Services Fund (Refugee):	
11	For Personal Services.....	\$58,000
12	For Employee Retirement Paid by Employer.....	2,500
13	For Retirement Contributions.....	6,000
14	For Social Security Contributions.....	1,000
15	For Insurance.....	9,100
16	For Contractual	97,000
17	For Travel	20,000
18	For Commodities	20,000
19	For Equipment	5,000
20	For Telecommunications	1,000
21	For Grants.....	<u>2,500,000</u>
22	Total	\$2,719,600
23	From ISBE Federal National Community Service	
24	Fund (Learn and Serve America):	
25	For Personal Services.....	\$26,000
26	For Employee Retirement Paid by Employer.....	1,000
27	For Retirement Contributions.....	2,700
28	For Social Security Contributions.....	1,000
29	For Insurance.....	4,600
30	For Contractual	4,000
31	For Travel	15,000
32	For Printing	2,000
33	For Equipment	1,000
34	For Telecommunications	1,000

1	For Grants.....	<u>2,000,000</u>
2	Total	\$2,058,300
3	From Federal Department of Agriculture	
4	Fund (Child Nutrition):	
5	For Personal Services.....	\$2,700,000
6	For Employee Retirement Paid by Employer.....	110,000
7	For Retirement Contributions.....	310,000
8	For Social Security Contributions.....	110,000
9	For Insurance.....	460,000
10	For Contractual	1,875,000
11	For Travel	350,000
12	For Commodities	100,000
13	For Printing	150,000
14	For Equipment	175,000
15	For Telecommunications	75,000
16	For Grants.....	<u>425,000,000</u>
17	Total	\$431,415,000
18	From Federal Department of Education Fund for Title I	
19	Programs, including but not limited to Title I Basic,	
20	Even Start, Migrant, School Improvement & Accountability,	
21	Comprehensive School Reform, Capital Expenses, Even	
22	Start Partnerships, Improvement Expenses, and	
23	Neglected and Delinquent:	
24	For Personal Services.....	\$2,860,000
25	For Employee Retirement Paid by	
26	Employer.....	113,000
27	For Retirement Contributions.....	304,200
28	For Social Security Contributions.....	122,000
29	For Insurance.....	404,300
30	For Contractual	2,170,000
31	For Travel	127,000
32	For Commodities	26,500
33	For Printing	57,500
34	For Equipment	95,000

1	For Telecommunications	158,000
2	For Grants.....	<u>500,189,400</u>
3	Total	\$506,626,900

4 From Federal Department of Education Fund

5 (Title IV Safe and Drug Free Schools):

6	For Personal Services.....	\$325,000
7	For Employee Retirement Paid by Employer.....	15,000
8	For Retirement Contributions.....	40,000
9	For Social Security Contributions.....	15,000
10	For Insurance.....	58,000
11	For Contractual	100,000
12	For Travel	60,000
13	For Commodities	10,000
14	For Printing	21,500
15	For Equipment	20,000
16	For Telecommunications	28,000
17	For Grants.....	<u>25,000,000</u>
18	Total	\$25,692,500

19 From Federal Department of Education Fund

20 (Title II Eisenhower Professional Development):

21	For Personal Services.....	\$380,000
22	For Employee Retirement Paid by Employer.....	17,000
23	For Retirement Contributions.....	43,000
24	For Social Security Contributions.....	15,000
25	For Insurance.....	58,000
26	For Contractual	100,000
27	For Travel	100,000
28	For Commodities	3,000
29	For Printing	2,500
30	For Equipment	20,000
31	For Telecommunications	25,000
32	For Grants.....	<u>20,000,000</u>
33	Total	\$20,763,500

34 From Federal Department of Education Fund

1	(McKinney Homeless Assistance):	
2	For Personal Services.....	\$115,000
3	For Employee Retirement Paid by Employer.....	5,000
4	For Retirement Contributions.....	12,000
5	For Social Security Contributions.....	7,000
6	For Insurance.....	20,000
7	For Contractual	360,000
8	For Travel	15,000
9	For Commodities	3,000
10	For Printing	10,000
11	For Equipment	10,000
12	For Telecommunications	2,000
13	For Grants.....	<u>3,000,000</u>
14	Total	\$3,559,000

15 From Federal Department of Education

16 Fund (Pre-School):

17	For Personal Services.....	\$435,000
18	For Employee Retirement Paid by Employer.....	19,000
19	For Retirement Contributions.....	48,000
20	For Social Security Contributions.....	20,000
21	For Insurance.....	65,000
22	For Contractual	375,000
23	For Travel	40,000
24	For Commodities	20,000
25	For Printing	26,000
26	For Equipment	10,000
27	For Telecommunications	30,000
28	For Grants.....	<u>25,000,000</u>
29	Total	\$26,088,000

30 From Federal Department of Education Fund

31 (Individuals with Disabilities Education Act - IDEA):

32	For Personal Services.....	\$3,500,000
33	For Employee Retirement Paid by Employer.....	142,000
34	For Retirement Contributions.....	365,000

1	For Social Security Contributions.....	90,000
2	For Insurance.....	491,400
3	For Contractual	1,975,000
4	For Travel	380,000
5	For Commodities	50,000
6	For Printing	120,000
7	For Equipment	75,000
8	For Telecommunications	100,000
9	For Grants.....	<u>400,000,000</u>
10	Total	\$407,288,400

11 From Federal Department of Education Fund (Deaf-Blind):

12	For Personal Services.....	\$20,000
13	For Employee Retirement Paid by Employer.....	1,000
14	For Retirement Contributions.....	1,900
15	For Social Security Contributions.....	500
16	For Insurance.....	3,000
17	For Contractual	1,000
18	For Travel	1,000
19	For Telecommunications	1,000
20	For Grants.....	<u>305,000</u>
21	Total	\$334,400

22 From Federal Department of Education Fund

23 (Vocational and Applied Technology Education - Title I):

24	For Personal Services.....	\$2,200,000
25	For Employee Retirement Paid by Employer.....	90,000
26	For Retirement Contributions.....	230,000
27	For Social Security Contributions.....	100,000
28	For Insurance.....	325,000
29	For Contractual	1,575,000
30	For Travel	160,000
31	For Commodities	10,000
32	For Printing	25,000
33	For Equipment	50,000
34	For Telecommunications	50,000

1	For Grants for Vocational Education - Basic....	<u>46,500,000</u>
2	Total	\$51,315,000
3	From Federal Department of Education	
4	Fund (Vocational Education - Title II):	
5	For Personal Services.....	\$160,000
6	For Employee Retirement Paid by Employer.....	8,000
7	For Retirement Contributions.....	18,000
8	For Social Security Contributions.....	10,000
9	For Insurance.....	21,000
10	For Contractual	35,000
11	For Travel	15,000
12	For Commodities	1,000
13	For Equipment	10,000
14	For Telecommunications	2,000
15	For Grants for Vocational Education - Tech	
16	Prep.....	<u>5,000,000</u>
17	Total	\$5,280,000
18	From Federal Department of Education	
19	Fund (Title VI):	
20	For Personal Services.....	\$650,000
21	For Employee Retirement Paid by Employer.....	28,000
22	For Retirement Contributions.....	75,000
23	For Social Security Contributions.....	30,000
24	For Insurance.....	95,000
25	For Contractual	1,070,000
26	For Travel	100,000
27	For Commodities	12,000
28	For Printing	42,000
29	For Equipment	50,000
30	For Telecommunications	56,000
31	For Grants.....	<u>18,600,000</u>
32	Total	\$20,808,000
33	From Federal Department of Education Fund:	
34	For the Christa McAuliffe Fellowship Program:	

1	For Contractual Services.....	\$2,000
2	For Grants.....	<u>73,000</u>
3	Total	\$75,000
4	For the Technology Literacy Program:	
5	For Personal Services.....	\$225,000
6	For Employee Retirement Paid by Employer.....	12,000
7	For Retirement Contributions.....	25,000
8	For Social Security Contributions.....	7,000
9	For Insurance.....	30,000
10	For Contractual	1,600,000
11	For Travel	15,000
12	For Commodities	2,500
13	For Equipment	30,000
14	For Telecommunications	25,000
15	For Grants.....	<u>38,284,400</u>
16	Total	\$40,255,900
17	For the Illinois Purchased Care Review Board:	
18	For Personal Services.....	\$118,000
19	For Employee Retirement Paid by Employer.....	4,700
20	For Retirement Contributions.....	14,000
21	For Social Security Contributions.....	3,000
22	For Insurance.....	19,000
23	For Contractual	13,300
24	For Commodities	1,000
25	For Telecommunications	<u>2,000</u>
26	Total	\$175,000
27	For the Charter Schools Program:	
28	For Personal Services.....	\$75,000
29	For Employee Retirement Paid by Employer.....	3,500
30	For Retirement Contributions.....	9,000
31	For Social Security Contributions.....	1,000
32	For Insurance.....	9,100
33	For Contractual	82,000
34	For Travel	20,000

1	For Commodities	1,000
2	For Printing	3,000
3	For Telecommunications	10,000
4	For Grants.....	<u>2,286,400</u>
5	Total	\$2,500,000
6	For the Reading Excellence Program:	
7	For Personal Services.....	\$208,000
8	For Employee Retirement Paid by Employer.....	8,500
9	For Retirement Contributions.....	25,000
10	For Social Security Contributions.....	5,000
11	For Insurance.....	29,000
12	For Contractual	1,900,000
13	For Travel	5,000
14	For Commodities	1,000
15	For Telecommunications	2,000
16	For Grants.....	<u>17,830,000</u>
17	Total	\$20,013,500
18	For the Department of Defense Troops to Teachers Program:	
19	For Personal Services.....	\$88,000
20	For Employee Retirement Paid by Employer.....	4,000
21	For Retirement Contributions.....	10,000
22	For Social Security Contributions.....	4,000
23	For Insurance.....	18,200
24	For Contractual	37,300
25	For Travel	5,000
26	For Commodities	500
27	For Printing	1,000
28	For Telecommunications	<u>2,000</u>
29	Total	\$170,000
30	For the Advanced Placement Fee Payment Program:	
31	For Personal Services.....	\$38,000
32	For Employee Retirement Paid by Employer.....	1,500
33	For Retirement Contributions.....	4,000
34	For Social Security Contributions.....	2,000

1	For Insurance.....	8,000
2	For Contractual	450,000
3	For Grants	<u>700,000</u>
4	Total	\$1,203,500
5	For the Building Linkages Project:	
6	For Personal Services.....	\$30,000
7	For Employee Retirement Paid by Employer.....	1,500
8	For Retirement Contributions.....	3,000
9	For Social Security Contributions.....	4,000
10	For Insurance.....	5,000
11	For Contractual	300,000
12	For Travel	40,000
13	For Commodities	1,000
14	For Printing	3,000
15	For Equipment	10,000
16	For Telecommunications	2,500
17	For Grants.....	<u>300,000</u>
18	Total	\$700,000
19	For the Transition to Teaching Program:	
20	For Personal Services.....	\$50,000
21	For Employee Retirement Paid by Employer.....	2,000
22	For Retirement Contributions.....	5,400
23	For Social Security Contributions.....	2,000
24	For Insurance.....	9,100
25	For Contractual	310,000
26	For Travel	30,000
27	For Commodities	10,000
28	For Printing	20,000
29	For Equipment	10,000
30	For Telecommunications	20,000
31	For Grants.....	<u>531,500</u>
32	Total	\$1,000,000
33	For the IDEA Improvement Program:	
34	For Personal Services.....	\$50,000

1	For Employee Retirement Paid by Employer.....	2,500
2	For Retirement Contributions.....	7,000
3	For Social Security Contributions.....	1,000
4	For Insurance.....	9,100
5	For Contractual	170,000
6	For Travel	5,000
7	For Commodities	1,000
8	For Telecommunications	2,000
9	For Grants.....	<u>1,752,400</u>
10	Total	\$2,000,000
11	For the Title VI - Renovation, Special	
12	Education and Technology:	
13	For Contractual	\$450,000
14	For Grants.....	<u>34,550,000</u>
15	Total	\$35,000,000
16	For the IDEA Model Outreach Program:	
17	For Contractual	<u>\$200,000</u>
18	Total	\$200,000
19	For the Title VII Foreign Language Assistance:	
20	For Contractual	<u>\$150,000</u>
21	Total	\$150,000
22	For Character Education:	
23	For Grants.....	\$1,000,000
24	For Class Size Reduction:	
25	For Grants.....	50,000,000
26	For GEAR-UP Program:	
27	For Grants.....	<u>6,000,000</u>
28	Total	\$57,000,000
29	From the Federal Department of Labor Fund:	
30	For the School-to-Work Program:	
31	For Personal Services.....	\$250,000
32	For Employee Retirement Paid by Employer.....	11,000
33	For Retirement Contributions.....	30,000
34	For Social Security Contributions.....	6,000

1	For Insurance.....	36,500
2	For Contractual	200,000
3	For Travel	50,000
4	For Commodities	2,500
5	For Printing	1,000
6	For Equipment	11,000
7	For Telecommunications	2,000
8	For Grants.....	<u>13,400,000</u>
9	Total	\$14,000,000
10	Total, This Section, \$1,691,294,200	

11 Section 10. The following amounts, or so much of those
12 amounts as may be necessary, respectively, for the objects
13 and purposes named, are appropriated from the Federal
14 Department of Education Fund to the Illinois State Board of
15 Education for the fiscal year beginning July 1, 2002:

16 For all cost associated with P.L.
17 107-110, Title I - Improving the
18 Academic Achievement of the
19 Disadvantaged, including,
20 but not limited to, Early
21 Reading First and Reading First..... \$38,000,000

22 For all cost associated with P.L.
23 107-110, Title II - Preparing,
24 Training and Recruiting High
25 Quality Teachers and Principals,
26 including, but not limited to:
27 Teacher and Principal Training and
28 Recruiting 120,000,000

29 For all costs associated with P.L.
30 107-110, Title III - Language
31 Instruction for Limited English
32 Proficient, including, but not
33 to: English Language Acquisition..... 20,000,000

1	For all costs associated with P.L.	
2	107-110, Title IV - 21st Century	
3	Schools, including, but not limited	
4	to, 21st Century Community Learning	
5	Centers and Community Services	42,100,000
6	For costs associated with P.L.	
7	107-110, Title V - Innovative	
8	Programs, including, but not	
9	limited to, Innovative Programs and	
10	Fund for the Improvement of Education,	
11	Comprehensive School Reform	21,000,000
12	For costs associated with P.L. 107-	
13	110, Title VI - Flexibility and	
14	Accountability, including, but not	
15	limited to, Rural Education	
16	Achievement and State	
17	Assessments	<u>14,500,000</u>
18	Total	\$255,600,000

19 Section 15. The amount of \$5,190,000, or so much of that
20 amount as may be necessary, is appropriated for all costs
21 associated with special federal congressional projects from
22 the Federal Department of Education Fund to the State Board
23 of Education.

24 Section 20. The following amounts, or so much of those
25 amounts as may be necessary, respectively, for the objects
26 and purposes named, are appropriated from State funds to the
27 Illinois State Board of Education for the fiscal year
28 beginning July 1, 2002:

29 -GENERAL OFFICE-

30 From General Revenue Fund:

31	For Personal Services.....	\$5,734,800
32	For Employee Retirement Paid by Employer.....	201,500

1	For Retirement Contributions.....	234,000
2	For Social Security Contributions.....	232,100
3	For Contractual.....	693,000
4	For Travel.....	105,500
5	For Commodities.....	<u>9,500</u>
6	Total	\$7,210,400

-EDUCATION SERVICES-

8	For Personal Services.....	\$4,418,800
9	For Employee Retirement Paid by Employer.....	177,700
10	For Retirement Contributions.....	166,200
11	For Social Security Contributions.....	161,400
12	For Contractual.....	96,000
13	For Travel.....	101,200
14	For Commodities.....	<u>10,000</u>
15	Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

From General Revenue Fund:

18	For Personal Services.....	9,630,200
19	For Employee Retirement Paid by Employer.....	362,900
20	For Retirement Contributions.....	315,200
21	For Social Security Contributions.....	320,000
22	For Contractual.....	2,425,700
23	For Travel.....	153,000
24	For Commodities.....	95,500
25	For Printing.....	178,000
26	For Equipment.....	134,000
27	For Telecommunications.....	386,700
28	For Operation of Auto.....	<u>15,200</u>
29	Total	\$14,016,400

From Driver Education Fund:

31	For Personal Services.....	\$250,000
32	For Employee Retirement Paid by Employer.....	12,000
33	For Retirement Contributions.....	5,000
34	For Social Security Contributions.....	5,000

1	For Insurance.....	40,000
2	For Contractual	253,200
3	For Travel	30,000
4	For Commodities	10,100
5	For Printing	22,000
6	For Equipment	57,700
7	For Telecommunications	15,000
8	For Grants.....	<u>15,750,000</u>
9	Total	\$16,450,000

10 From General Revenue Fund:

11 For the Technology for Success Program
12 for the purpose of implementing
13 the use of computer technology in
14 the classroom as follows:

15	For Personal Services.....	\$600,000
16	For Employee Retirement Paid by Employer.....	25,000
17	For Retirement Contributions.....	18,000
18	For Social Security Contributions.....	19,000
19	For Other Operations.....	7,100,000
20	For Grants.....	<u>17,263,000</u>
21	Total	\$25,025,000

22 For Mathematics Statewide:

23	For Personal Services.....	\$188,100
24	For Employee Retirement Paid by Employer.....	8,700
25	For Retirement Contributions.....	6,300
26	For Social Security Contributions.....	6,300
27	For Other Mathematics Statewide Operations....	<u>610,600</u>
28	Total	\$820,000

29 For the Academic Early Warning List (AEWL)
30 and Other At-Risk Schools:

31	For Personal Services.....	\$168,800
32	For Employee Retirement Paid by Employer.....	7,700
33	For Retirement Contributions.....	1,400
34	For Social Security Contributions.....	1,400

1	For Other AEWL Operations.....	350,000
2	For Grants.....	<u>3,088,300</u>
3	Total	\$3,617,600
4	For the Reading Improvement Statewide Program:	
5	For Personal Services.....	\$193,000
6	For Employee Retirement Paid by Employer.....	7,700
7	For Retirement Contributions.....	6,800
8	For Social Security Contributions.....	6,800
9	For Other Reading Improvement	
10	Statewide Program Operations.....	<u>3,210,400</u>
11	Total	\$3,424,700
12	For Family Literacy:	
13	For Operations	<u>\$241,200</u>
14	Total	\$241,200
15	For Regional and Local Optional Education	
16	Programs for Dropouts, those at Risk of	
17	Dropping Out, and Alternative Education	
18	Programs for Chronic Truants:	
19	For Personal Services.....	\$73,000
20	For Employee Retirement Paid by Employer.....	3,400
21	For Retirement Contributions.....	1,000
22	For Social Security Contributions.....	2,000
23	For Other Truants/Alternative/	
24	Optional Operations.....	249,000
25	For Grants.....	<u>18,628,100</u>
26	Total	\$18,956,500
27	For the Summer Bridge Program:	
28	For Personal Services.....	\$135,000
29	For Employee Retirement Paid by Employer.....	7,700
30	For Retirement Contributions.....	7,300
31	For Social Security Contributions.....	7,700
32	For Other Summer Bridge Program Operations....	131,100
33	For Grants.....	<u>24,764,600</u>
34	Total	\$25,053,400

1	For the Parental Involvement/Solid	
2	Foundation Program:	
3	For Personal Services.....	\$33,800
4	For Employee Retirement Paid by Employer.....	2,000
5	For Retirement Contributions.....	3,900
6	For Social Security Contributions.....	2,900
7	For Other Parental Involvement/Solid Foundation	
8	Operations.....	5,800
9	For Grants.....	<u>916,300</u>
10	Total	\$964,700
11	For Career Awareness and Development Programs:	
12	For Personal Services.....	\$115,000
13	For Employee Retirement Paid by Employer.....	5,500
14	For Retirement Contributions.....	13,000
15	For Social Security Contributions.....	9,500
16	For Other Career Awareness and	
17	Development Operations.....	32,000
18	For Grants.....	<u>7,067,700</u>
19	Total	\$7,242,700
20	For Teacher Education Programs:	
21	For Other Teacher Education Operations.....	\$1,405,000
22	For Grants.....	<u>3,335,000</u>
23	Total	\$4,740,000
24	For Standards, Assessment, and Accountability Programs:	
25	For Personal Services.....	\$2,074,100
26	For Employee Retirement Paid by Employer.....	87,300
27	For Retirement Contributions.....	46,300
28	For Social Security Contributions.....	47,800
29	For Other Standards, Assessment, and	
30	Accountability Operations.....	17,650,000
31	For Grants.....	<u>7,009,700</u>
32	Total	\$26,915,200
33	For Student At-Risk Programs:	
34	For Contractual Services.....	\$100,000

1	For Grants.....	<u>2,432,000</u>
2	Total	\$2,532,000
3	For Illinois State Board of Education	
4	(ISBE) Regional Services:	
5	For Personal Services.....	\$413,600
6	For Employee Retirement Paid by Employer.....	17,300
7	For Retirement Contributions.....	10,400
8	For Social Security Contributions.....	9,000
9	For Other ISBE Regional Services Operations...	821,300
10	For Grants.....	<u>1,344,300</u>
11	Total	\$2,615,900
12	For Reading Improvement Block Grant:	
13	For Personal Services.....	\$217,000
14	For Employer Retirement Paid by Employer.....	9,700
15	For Retirement Contributions.....	6,300
16	For Social Security Contributions.....	7,700
17	For Other Reading Improvement	
18	Block Grant Operations.....	132,300
19	For Grants.....	<u>80,025,100</u>
20	Total	\$80,398,100
21	For Scientific Literacy, Mathematics, and	
22	the Center for Scientific Literacy:	
23	For Personal Services.....	\$300,000
24	For Employee Retirement Paid by Employer.....	13,500
25	For Retirement Contributions.....	12,000
26	For Social Security Contributions.....	9,700
27	For Other Scientific Literacy Operations.....	1,208,900
28	For Grants.....	<u>5,385,400</u>
29	Total	\$6,929,500
30	For the Substance Abuse and Violence	
31	Prevention Programs:	
32	For Personal Services.....	\$154,400
33	For Employee Retirement Paid by Employer.....	9,700
34	For Retirement Contributions.....	20,300

1	For Social Security Contributions.....	12,600
2	For Substance Abuse and Violence	
3	Prevention Operations.....	68,400
4	For Grants.....	<u>2,146,400</u>
5	Total	\$2,411,800
6	For the Early Childhood Block Grant:	
7	For Personal Services.....	\$428,000
8	For Employee Retirement Paid by Employer.....	19,800
9	For Retirement Contributions.....	13,500
10	For Social Security Contributions.....	14,000
11	For Other Early Childhood Block	
12	Grant Operations.....	190,800
13	For Grants.....	<u>183,505,700</u>
14	Total	\$184,171,800
15	For the Board of Education	
16	Technology Program:	
17	For ISBE Technology Operations.....	<u>\$245,000</u>
18	Total	\$245,000
19	For Parental Guardian Programs under the transportation	
20	provisions of Section 29-5.2 of the School Code:	
21	For Personal Services.....	\$97,500
22	For Employee Retirement Paid by Employer.....	5,300
23	For Retirement Contributions.....	2,900
24	For Social Security Contributions.....	3,400
25	For Other Parental Guardian Operations.....	6,800
26	Grants.....	<u>14,470,400</u>
27	Total	\$14,586,300
28	For Alternative Learning Opportunities Programs:	
29	For Travel.....	\$14,500
30	For Grants.....	<u>950,000</u>
31	Total	\$964,500
32	For Alternative Education/Regional	
33	Safe Schools:	
34	For Personal Services.....	\$65,600

1	For Employee Retirement Paid by Employer.....	2,000
2	For Retirement Contributions.....	6,800
3	For Social Security Contributions.....	5,800
4	For Other Early Childhood Block	
5	Grant Operations.....	16,300
6	For Grants.....	<u>16,160,900</u>
7	Total	\$16,257,400
8	For Residential Services Authority (RSA)	
9	for Behavior Disorders and Severely	
10	Emotionally Disturbed Children and Adolescents:	
11	For Personal Services.....	\$352,100
12	For Employee Retirement Paid by Employer.....	15,500
13	For Retirement Contributions.....	20,000
14	For Social Security Contributions.....	16,400
15	For Other RSA Operations.....	<u>68,700</u>
16	Total	\$472,700
17	For the Charter Schools Program:	
18	For Personal Services.....	\$159,200
19	For Employee Retirement Paid by Employer.....	6,800
20	For Retirement Contributions.....	12,100
21	For Social Security Contributions.....	8,700
22	For Other Charter Schools Operations.....	319,600
23	For deposit into the Charter Schools	
24	Revolving Loan Fund.....	650,000
25	For Grants.....	<u>6,271,800</u>
26	Total	\$7,428,200
27	For all costs associated with career and	
28	Technical education programs.....	<u>\$51,834,500</u>
29	Total	\$51,834,500
30	For all costs associated with providing	
31	the loan of textbooks to Students under	
32	Section 18-17 of the School Code.....	\$29,126,500
33	For all costs associated with Mentoring,	
34	Induction and Recruitment Program.....	8,100,000

1 For all costs associated with a mentoring
2 and induction initiative for school
3 administrators 450,000
4 For payment to the Early Intervention
5 Revolving Fund for costs associated
6 with Early Intervention Program at the
7 Department of Human Services.
8 Payments shall be made in 12 equal
9 amounts on or about the 15th
10 of each month..... 65,098,300
11 Total \$103,724,800

12 From the Charter Schools Revolving Loan Fund:
13 For Charter Schools Loans..... \$2,000,000

14 From Teacher Certificate Fee Revolving Fund:
15 For costs associated with the issuing
16 of teachers' certificates:
17 For Personal Services..... 175,000
18 For Employee Retirement Paid by Employer..... 7,500
19 For Retirement Contributions..... 20,000
20 For Social Security Contributions..... 9,000
21 For Insurance..... 37,000
22 For Other Teacher Certificate Operations..... 951,500
23 Total \$3,200,000

24 From the Private Business and Vocational Schools Fund:
25 For administrative costs associated with the Private
26 Business and Vocational Schools Act:
27 For Personal Services..... \$40,000
28 For Employee Retirement Paid by Employer..... 1,800
29 For Retirement Contributions..... 5,000
30 For Social Security Contributions..... 5,000
31 For Other Private Business and Vocational
32 Schools Operations..... 148,200
33 Total \$200,000

1 Section 25. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for Grants-In-Aid:

5 From the General Revenue Fund:

6 For orphanage tuition claims and State owned
 7 housing claims as provided under Section
 8 18-3 of the School Code..... \$13,988,200

9 For financial assistance to Local
 10 Education Agencies for the
 11 Philip J. Rock Center and School
 12 as provided by Section 14-11.02
 13 of the School Code 2,855,500

14 For financial assistance to Local
 15 Education Agencies for the
 16 purpose of maintaining an
 17 educational materials coordinating
 18 unit as provided for by Section 14-11.01
 19 of the School Code..... 1,121,000

20 For Reimbursement to School Districts for
 21 Services and Materials for Programs Under
 22 Section 14A-5 of the School Code..... 19,000,600

23 For tuition of disabled children
 24 attending schools under Section
 25 14-7.02 of the School Code..... 47,134,400

26 For reimbursement to school districts
 27 for extraordinary special education
 28 and facilities under Section 14-7.02a
 29 of the School Code..... 225,712,000

30 For reimbursement to school districts
 31 for services and materials used
 32 in programs for disabled children
 33 under Section 14-13.01 of the
 34 School Code..... 303,506,900

1 For reimbursement on a current
2 basis only to school districts
3 that provide for education of
4 handicapped orphans from residential
5 institutions as well as foster
6 children who are mentally
7 impaired or behaviorally disordered
8 as provided under Section
9 14-7.03 of the School Code..... 104,763,200

10 For Financial Assistance to Local Education
11 Agencies with over 500,000 Population to
12 Meet the Needs of those Children who come
13 from Environments where the Dominant Language
14 is other than English under Section 34-18.2 of
15 the School Code..... 33,792,800

16 For Financial Assistance to Local Education
17 Agencies with under 500,000 Population to
18 meet the Needs of those Children who come
19 from Environments where the Dominant Language
20 is other than English under Section 10-22.38a
21 of the School Code..... 26,551,500

22 For reimbursement to school districts
23 qualifying under Section 29-5 of
24 the School Code for a portion of
25 the cost of transporting common
26 school pupils..... 219,908,500

27 For reimbursement to school districts
28 for a portion of the cost of transporting
29 disabled students under subsection
30 (b) of Section 14-13.01 of the
31 School Code..... 218,097,000

32 For reimbursement to school districts
33 for providing free lunch and breakfast
34 programs under the provision

1	of the School Breakfast and	
2	Lunch Program Act.....	20,741,200
3	For the Tax-equivalent Grants pursuant	
4	to Section 18-4.4 of	
5	the School Code	222,600
6	For the Block Grants to School Districts	
7	for School Safety and Educational	
8	Improvement Programs Pursuant to	
9	Section 2-3.51.5 of the School Code.....	67,529,400
10	For Grants Associated with the School Breakfast	
11	Incentive Program.....	723,500
12	For grants for Reading for blind and	
13	dyslexic persons for programs	
14	and services in support of	
15	Illinois citizens with visual and	
16	reading impairments.....	168,800
17	For Grants to the Local Education	
18	Agencies to Conduct Agricultural	
19	Education Programs.....	1,881,200
20	For grants associated with the Illinois	
21	Economic Education program.....	144,700
22	For a grant to the Illinois Learning	
23	Partnership program.....	385,900
24	For the Association of Illinois Middle-Level	
25	Schools Program.....	72,400
26	For Metro East Consortium for	
27	Child Advocacy.....	217,100
28	For the Regional Offices of Education,	
29	including, but not limited to, ROE	
30	School Bus Driver Training, ROE School	
31	Services, and ROE Supervisory Expense.....	12,070,400
32	For the Transition of Minority Students.....	578,800
33	For the Golden Apple/Illinois	
34	Scholars Program.....	2,914,300

1	For Teachers' Academy for Math and Science....	5,307,700
2	For Supplementary Payments (General State Aid -	
3	Hold Harmless) to School Districts under	
4	Subsection (J) of Section 18-8.05 of the	
5	School Code.....	65,700,000
6	For summer school payments as provided	
7	by Section 18-4.3 of the	
8	School Code.....	5,830,400
9	For costs associated with Teach for	
10	America	450,000
11	For all costs associated with	
12	the supplementary payments to	
13	school districts as provided in	
14	Section 18-8.2, Section 18-8.3,	
15	Section 18-8.5, and Section	
16	18-8.05(I) of the School Code.....	1,669,400
17	For all costs associated with a	
18	Universal preschool program	5,220,000
19	From the Common School Fund:	
20	For compensation of Regional	
21	Superintendents of Schools	
22	and Assistants under Section	
23	18-5 of the School Code.....	7,850,000
24	For payment of one-time employer's	
25	contribution to Teachers'	
26	Retirement system as provided	
27	in the Early Retirement Option	
28	under Section 16-133.2 of the	
29	Illinois Pension Code,	
30	including prior year claims	300,000
31	For general apportionment (General State	
32	Aid) as provided by Section 18-8.05	
33	of the School Code.....	2,635,300,000
34	From the School District Emergency Financial	

1 Assistance Fund:

2 For emergency financial assistance

3 pursuant to Section 1B-8

4 of the School Code..... 805,000

5 From the Education Assistance Fund:

6 For general apportionment (General State

7 Aid) as provided by Section

8 18-8.05 of the School Code 485,000,000

9 From the School Technology Revolving Fund:

10 For the Statewide Educational Network..... 500,000

11 From the Temporary Relocation Expenses Revolving Grant Fund:

12 For temporary relocation expenses as provided

13 in Section 2-3.77 of the School Code..... 1,130,000

14 From the State Board of Education Fund:

15 For expenses as provided in Section

16 2-3.126 of the School Code..... 800,000

17 From the State Board of Education Special Purpose Trust Fund:

18 For expenses as provided in Section 2-3.127

19 of the School Code..... 700,000

20 In addition to the amount appropriated in Section 25 of this

21 Act, the sum of \$33,428,200, or so much thereof as may be

22 necessary, is appropriated to the State Board of Education

23 for additional expenses incurred in connection with the

24 following purposes: for orphanage tuition claims and State

25 owned housing claims as provided under Section 18-3 of the

26 School Code, for tuition of disabled children attending

27 schools under Section 14-7.02 of the School Code, for

28 reimbursement to school districts for extraordinary special

29 education and facilities under Section 14-7.02a of the School

30 Code, for reimbursement to school districts for services and

31 materials used in programs for disabled children under

32 Section 14-13.01 of the School Code, for reimbursement on a

33 current basis only to school districts that provide for

34 education of handicapped orphans from residential

1 institutions as well as foster children who are mentally
 2 impaired or behaviorally disordered as provided under Section
 3 14-7.03 of the School Code, for reimbursement to school
 4 districts qualifying under Section 29-5 of the School Code
 5 for a portion of the cost of transporting common school
 6 pupils, for reimbursement to school districts for a portion
 7 of the cost of transporting disabled students under
 8 subsection (b) of Section 14-13.01 of the School Code, for
 9 reimbursement to school districts for providing free lunch
 10 and breakfast programs under the provision of the School
 11 Breakfast and Lunch Program Act, and for summer school
 12 payments as provided by Section 18-4.3 of the School Code.

13 Section 35. The sum of \$150,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the State Board of Education for a grant to the
 16 Chicago Public Schools for the Summer Institute at the
 17 American Educational Institute.

18 Section 40. The following named amounts, or so much of
 19 those amounts as may be necessary, are appropriated to the
 20 Illinois State Board of Education for the School Construction
 21 Program as follows:

22	Payable from the School Infrastructure Fund:	
23	For administrative costs associated	
24	with the Capital Assistance Program.....	\$800,000
25	Payable from the School Technology	
26	Revolving Loan Program Fund:	
27	For the purpose of making loans	
28	pursuant to subsection (a) of	
29	Section 2-3.117 of the	
30	School Code.....	<u>50,000,000</u>
31	Total, this Section	\$50,800,000

1 Teachers' Retirement System of the State of Illinois for the
2 State's Contribution, as provided by law:

3	Payable from the Common School Fund.....	\$550,000,000
4	Payable from the Education Assistance Fund....	300,000,000
5	Payable from the General Revenue Fund	<u>12,595,000</u>
6	Total, this Section	\$862,595,000

7 Section 10. The amount of \$56,856,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Teachers' Retirement System of the State
10 of Illinois for transfer into the Teachers' Health Insurance
11 Security Fund as the State's Contribution for teachers'
12 health benefits.

13 ARTICLE 4

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Board of Higher Education to meet
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2003:

20	For Personal Services.....	\$ 1,942,700
21	For State Contributions to Social	
22	Security, for Medicare.....	21,000
23	For Contractual Services.....	581,000
24	For Travel.....	80,000
25	For Commodities.....	15,000
26	For Printing.....	13,000
27	For Equipment.....	37,000
28	For Telecommunications.....	53,000
29	For Operation of Automotive Equipment.....	<u>2,500</u>
30	Total	\$2,745,200

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Education Assistance Fund to the Board of Higher Education to
 5 meet ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2003:

7	For Personal Services.....	\$391,400
8	For State Contributions to Social	
9	Security, for Medicare.....	<u>5,700</u>
10	Total	\$397,100

11 Section 15. The sum of \$14,753,800, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Higher Education for payment into the
 14 Health Insurance Reserve Fund.

15 Section 20. The sum of \$2,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Tobacco Settlement
 17 Recovery Fund to the Board of Higher Education for a grant to
 18 the Board of Trustees of the University of Illinois to
 19 support veterinary medicine research.

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the
 22 General Revenue Fund to the Board of Higher Education for
 23 distribution as grants authorized by the Higher Education
 24 Cooperation Act:

25	Teaching, Learning & Quality.....	\$ 2,750,000
26	Access and Diversity.....	2,881,200
27	Quad-Cities Graduate Study Center.....	220,000
28	Advanced Photon Source Project at	
29	Argonne National Laboratory	2,100,000
30	Workforce and Economic Development.....	<u>2,550,400</u>
31	Total	\$10,501,600

1 Section 30. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Board of Higher Education
 4 for distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6	Access and Diversity.....	\$ <u>2,406,100</u>
7	Total	\$2,406,100

8 Section 35. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the Tobacco
 10 Settlement Recovery Fund to the Board of Higher Education for
 11 distribution as grants authorized by the Higher Education
 12 Cooperation Act:

13	Fermi National Accelerator Laboratory	
14	Accelerator Research.....	\$ <u>2,500,000</u>
15	Total	\$2,500,000

16 Section 40. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Higher Education for a grant to the
 19 Board of Trustees of the University Center of Lake County for
 20 the ordinary and contingent expenses of the Center.

21 Section 45. The sum of \$9,500,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Board of Higher Education for distribution as
 24 incentive grants to Illinois higher education institutions in
 25 the competition for external grants and contracts.

26 Section 50. The sum of \$780,000, or so much thereof as
 27 may be necessary, is appropriated from the General Revenue
 28 Fund to the Board of Higher Education for distribution as
 29 grants authorized by Section 3 of the Illinois Financial
 30 Assistance Act for Nonpublic Institutions of Higher Learning.

1 Section 55. The sum of \$20,616,700, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Higher Education for
4 distribution as grants authorized by Section 3 of the
5 Illinois Financial Assistance Act for Nonpublic Institutions
6 of Higher Learning.

7 Section 60. The sum of \$13,966,200, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for distribution as
10 grants authorized by the Health Services Education Grants
11 Act.

12 Section 65. The sum of \$3,033,800, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Higher Education for
15 distribution as grants authorized by the Health Services
16 Education Grants Act.

17 Section 70. The sum of \$2,600,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for distribution as
20 engineering equipment grants authorized by Section 9.13 of
21 the Board of Higher Education Act.

22 Section 75. The sum of \$4,700,000, or so much thereof as
23 may be necessary, is appropriated from the BHE Federal Grants
24 Fund to the Board of Higher Education for grants from funds
25 provided under the Preparing, Training, and Recruiting High
26 Quality Teachers and Principals Program.

27 Section 80. The sum of \$2,750,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Public Health for distribution of
30 medical education scholarships authorized by an Act to

1 provide grants for family practice residency programs and
2 medical student scholarships through the Illinois Department
3 of Public Health.

4 Section 85. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for distribution as
7 grants authorized by the Illinois Consortium for Educational
8 Opportunity Act.

9 Section 90. The sum of \$25,000, or so much thereof as
10 may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Higher Education for the
12 Illinois Occupational Information Coordinating Committee.

13 Section 95. The sum of \$10,110,000, or so much thereof
14 as may be necessary, is appropriated from the BHE Federal
15 Grants Fund to the Board of Higher Education to be expended
16 under the terms and conditions associated with the federal
17 contracts and grants moneys received.

18 Section 100. The sum of \$2,100,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for distribution as
21 grants for Cooperative Work Study Programs to institutions of
22 higher education.

23 Section 105. The sum of \$25,500,000, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the Board of Higher Education for costs related to
26 the Illinois Century Network backbone, costs for connecting
27 colleges, universities, and others to the backbone, and other
28 costs related to development, use, and maintenance of the
29 Illinois Century Network.

1 Section 110. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for graduation
4 incentives grants.

5 Section 115. The sum of \$1,427,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for grants for the
8 Career Academies, including the Public Policy High School,
9 the Economic and Finance High School, and the International
10 High School.

11 Section 125. The sum of \$25,000,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Century Network Special Purposes Fund to the Board of Higher
14 Education for costs related to the Illinois Century Network
15 backbone, costs for connecting community colleges,
16 universities, and others to the backbone, and other costs
17 related to the development, use, and maintenance of the
18 backbone.

19 Section 130. In addition to any amounts previously or
20 elsewhere appropriated, the sum of \$1,600,000, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Board of Higher Education for a grant to
23 the State Geological Survey for ordinary and contingent
24 expenses, in addition to amounts appropriated elsewhere for
25 this purpose.

26 Section 135. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to the Illinois Mathematics and Science
30 Academy to meet ordinary and contingent expenses for the

1 fiscal year ending June 30, 2003:

2	For Personal Services.....	\$ 10,658,390
3	For State Contributions to Social	
4	Security, for Medicare.....	156,900
5	For Contractual Services.....	2,204,950
6	For Travel.....	112,280
7	For Commodities.....	377,380
8	For Equipment.....	400,000
9	For Telecommunications.....	234,100
10	For Operation of Automotive Equipment.....	30,600
11	For Electronic Data Processing.....	<u>121,900</u>
12	Total	\$14,296,500

13 Section 140. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Education Assistance Fund to the Illinois Mathematics and
 17 Science Academy to meet ordinary and contingent expenses for
 18 the fiscal year ending June 30, 2003:

19	For Contractual Services.....	\$1,299,000
20	For Travel.....	14,100
21	For Commodities.....	3,700
22	For Equipment.....	30,900
23	For Telecommunications.....	<u>15,000</u>
24	Total	\$1,362,700

25 Section 145. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 Illinois Mathematics and Science Academy Income Fund to the
 29 Illinois Mathematics and Science Academy to meet ordinary and
 30 contingent expenses for the fiscal year ending June 30, 2003:

31	For Personal Services.....	\$ 1,165,500
32	For State Contributions to Social	

1	Security, for Medicare.....	21,200
2	For Contractual Services.....	514,500
3	For Travel.....	51,500
4	For Commodities.....	203,500
5	For Equipment.....	5,000
6	For Telecommunications.....	80,000
7	For Operation of Automotive Equipment.....	1,000
8	For Awards and Grants.....	-0-
9	For Permanent Improvements.....	-0-
10	For Refunds.....	<u>7,800</u>
11	Total	\$2,050,000

12 Section 150. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Mathematics and Science Academy for the
15 Excellence 2000 Program in Mathematics and Science.

16 ARTICLE 5

17 Section 5. The sum of \$41,012,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of Chicago State University to
20 meet the ordinary and contingent expenses of the Board and
21 its educational institution, including reimbursement to the
22 University for personal services and related costs incurred
23 for the fiscal year ending June 30, 2003.

24 Section 10. The sum of \$1,433,300, or so much thereof as
25 may be necessary, is appropriated from the Education
26 Assistance Fund to the Board of Trustees of Chicago State
27 University to meet the ordinary and contingent expenses of
28 the Board and its educational institution, including
29 reimbursement to the university for personal services and
30 related costs incurred for the fiscal year ending June 30,

1 2003.

2 Section 15. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Chicago State University for
5 all costs required to match the Federal Title II Teacher
6 Quality Enhancement State Grant, including payment to the
7 University for personal services and related costs incurred
8 for the year ending June 30, 2003.

9 Section 20. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Chicago State University to
12 support a financial assistance center.

13 Section 25. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Chicago State University for
16 the ordinary and contingent expenses related to the School of
17 Pharmacy.

18 ARTICLE 6

19 Section 5. The following named amount, or so much
20 thereof as may be necessary, for the purpose hereinafter
21 named, is appropriated from the General Revenue Fund to the
22 Board of Trustees of Eastern Illinois University to meet the
23 ordinary and contingent expenses of the University, including
24 payment or reimbursement to the University for personal
25 services and related costs incurred during the fiscal year
26 ending June 30, 2003 and for salaries accrued but unpaid to
27 academic personnel for personal services rendered during the
28 FY 2002 academic year..... \$46,293,900
29 Total \$46,293,900

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, for the purpose hereinafter
 3 named, is appropriated from the Education Assistance Fund to
 4 the Board of Trustees of Eastern Illinois University to meet
 5 the ordinary and contingent expenses of the University,
 6 including payment or reimbursement to the University for
 7 personal services and related costs incurred during the
 8 fiscal year ending June 30, 2003 and for salaries accrued but
 9 unpaid to academic personnel for personal services
 10 rendered during the FY 2002 academic year..... \$7,154,200
 11 Total \$7,154,200

12 Section 15. The sum of \$800,631, or so much thereof as
 13 may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from a reappropriation heretofore
 15 made for such purpose in Article 6, Section 15 of Public Act
 16 92-8, is reappropriated from the Capital Development Fund to
 17 Eastern Illinois University for digitalization infrastructure
 18 for WEIU-TV.

19 Section 20. The sum of \$814,444, or so much thereof as
 20 may be necessary and remains unexpended at the close of
 21 business on June 30, 2002, from a reappropriation heretofore
 22 made for such purpose in Article 6, Section 20 of Public Act
 23 92-8, is reappropriated from the Capital Development Fund to
 24 the Board of Trustees of Eastern Illinois University for
 25 digitalization infrastructure for WEIU-TV, in addition to
 26 amounts previously appropriated for such purpose. No
 27 contract shall be entered into or obligation incurred for any
 28 expenditure from the appropriation made in this Section until
 29 after the purposes and amounts have been approved in writing
 30 by the Governor.

31 Section 25. The sum of \$814,444 or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made for such purpose in Article 6, Section 12 of Public Act
4 92-8, is reappropriated from the Capital Development Fund to
5 the Board of Trustees of Eastern Illinois University for
6 digitalization infrastructure for WEIU-TV, in addition to
7 amounts previously appropriated for such purpose. No contract
8 shall be entered into or obligation incurred for any
9 expenditure from the appropriation made in this Section until
10 after the purposes and amounts have been approved in writing
11 by the Governor.

12 Section 30. The sum of \$3,829,909, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purpose in Article 6, Section 25 of Public Act
16 92-8, is reappropriated from the Capital Development Fund to
17 the Board of Trustees of Eastern Illinois University to
18 purchase equipment for the renovation and expansion of Booth
19 Library. No contract shall be entered into or obligation
20 incurred for any expenditure from the appropriation made in
21 this Section until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 35. The sum of \$15,000, or so much thereof as
24 may be necessary, is appropriated from the State College and
25 University Trust Fund to the Board of Trustees of Eastern
26 Illinois University for scholarship grant awards, in
27 accordance with Public Act 91-0083.

28 ARTICLE 7

29 Section 5. The sum of \$22,870,500, or so much thereof as
30 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Governors State University
2 to meet the ordinary and contingent expenses of the
3 University, including payment or reimbursement to the
4 University for personal service and related costs, incurred
5 during the fiscal year ending June 30, 2003.

6 Section 10. The sum of \$4,253,200, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Governors State
9 University to meet the ordinary and contingent expenses of
10 the University, including payment or reimbursement to the
11 University for personal service and related costs, incurred
12 during the fiscal year ending June 30, 2003.

13 ARTICLE 8

14 Section 5. The sum of \$37,008,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Northeastern Illinois
17 University to meet the ordinary and contingent expenses of
18 the University, including payment or reimbursement to the
19 University for personal service and related costs incurred.

20 Section 10. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Board of Trustees of Northeastern Illinois
23 University for all costs required to match the Federal Title
24 II Teacher Quality Enhancement State Grant, including payment
25 or reimbursement to the University for personal service and
26 related costs incurred.

27 Section 15. The sum of \$6,586,300, or so much thereof as
28 may be necessary, is appropriated from the Education
29 Assistance Fund to the Board of Trustees of Northeastern

1 Illinois University to meet the ordinary and contingent
2 expenses of the University, including payment or
3 reimbursement to the University for personal service and
4 related costs incurred.

5 Section 20. The sum of \$342,652, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purpose in Article 11, Section 15 of Public Act
9 92-8, is reappropriated from the Capital Development Fund to
10 the Board of Trustees of Northeastern Illinois University for
11 purchasing equipment for the Fine Arts Complex.

12 ARTICLE 9

13 Section 5. The sum of \$53,274,700, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Western Illinois University
16 for any expenditures or purposes authorized by law, including
17 payment to the University for personal services and related
18 costs incurred.

19 Section 10. The sum of \$9,652,400, or so much thereof as
20 may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of Western Illinois
22 University for any expenditures or purposes authorized by
23 law, including payment to the University for personal
24 services and related costs incurred.

25 Section 15. The amount of \$29,600, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 17, Section 15 of Public
29 Act 92-8, is reappropriated from the Fund for Illinois'

1 Future to the Board of Trustees of Western Illinois
2 University for all costs associated with the repair,
3 rehabilitation, and replacement of the roof on Sherman Hall.

4 Section 20. The amount of \$116,200, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made for such purposes in Article 17, Section 25 of Public
8 Act 92-8, is reappropriated from the Capital Development Fund
9 to the Board of Trustees of Western Illinois University for
10 technology infrastructure improvements at Western Illinois
11 University. No contract shall be entered into or obligation
12 incurred for any expenditures from the reappropriation made
13 in this Section until after the purposes and amounts have
14 been approved in writing by the Governor.

15 Section 25. The amount of \$25,000, or so much thereof as
16 may be necessary, is appropriated from the State College and
17 University Trust Fund to the Board of Trustees of Western
18 Illinois University for scholarship grant awards from the
19 sale of collegiate license plates.

20 ARTICLE 10

21 Section 5. The sum of \$75,843,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees of Illinois State University
24 for any expenditures or purposes authorized by law, including
25 payment to the University for personal services and related
26 costs incurred during the fiscal year ending June 30, 2003
27 and for salaries accrued but unpaid to academic personnel for
28 personal services rendered during the academic year
29 2001-2002.

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Board of Trustees of Northern Illinois
3 University to meet the ordinary and contingent expenses of
4 the University, including payment or reimbursement to the
5 University for personal services and related costs, incurred
6 during the fiscal year ending June 30, 2003.

7 Section 15. The sum of \$626,033, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made for that purpose in Article 12, Section 15 of Public Act
11 92-8, is reappropriated from the Capital Development Fund to
12 the Board of Trustees of Northern Illinois University for
13 technology infrastructure improvements at Northern Illinois
14 University. No contract shall be entered into or obligation
15 incurred for any expenditures from the reappropriation made
16 in this Section until after the purposes and amounts have
17 been approved in writing by the Governor.

18 Section 20. The sum of \$55,621, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for that purpose in Article 12, Section 20 of Public Act
22 92-8, is reappropriated from the Capital Development Fund to
23 the Board of Trustees of Northern Illinois University for
24 purchasing Engineering Building equipment.

25 Section 25. The sum of \$10,075, or so much thereof as
26 may be necessary, is appropriated from the State College and
27 University Trust Fund to the Board of Trustees of Northern
28 Illinois University for scholarship grant awards, in
29 accordance with Public Act 91-0083.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

ARTICLE 12

Section 5. The sum of \$207,721,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$31,796,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the operations of the Regional Cancer Center of Springfield.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher

1 Quality Enhancement State Grant for Southern Illinois
2 University at Edwardsville, including payment to the
3 University for personal services and related costs incurred.

4 Section 30. The amount of \$814,444, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made for such purpose in Article 13, Section 15 of Public Act
8 92-8, is reappropriated to Southern Illinois University from
9 the Capital Development Fund for digitalization
10 infrastructure for WSIU-TV (Carbondale).

11 Section 35. The amount of \$814,444, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made for such purpose in Article 13, Section 20 of Public Act
15 92-8, is reappropriated to Southern Illinois University from
16 the Capital Development Fund for digitalization
17 infrastructure for WUSI-TV (Olney).

18 Section 40. The amount of \$814,444, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purpose in Article 13, Section 30 of Public Act
22 92-8, is reappropriated to Southern Illinois University from
23 the Capital Development Fund for digitalization
24 infrastructure for WSIU-TV (Carbondale).

25 Section 45. The amount of \$814,444, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purpose in Article 13, Section 35 of Public Act
29 92-8, is reappropriated to Southern Illinois University from
30 the Capital Development Fund for digitalization

1 infrastructure for WUSI-TV (Olney).

2 Section 50. The amount of \$814,444, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 13, Section 40 of Public Act
6 92-8, is reappropriated to Southern Illinois University from
7 the Capital Development Fund for digitalization
8 infrastructure for WSIU-TV (Carbondale.).

9 Section 55. The amount of \$814,444, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purpose in Article 13, Section 45 of Public Act
13 92-8, is reappropriated to Southern Illinois University from
14 the Capital Development Fund for digitalization
15 infrastructure for WUSI-TV (Olney).

16 ARTICLE 13

17 Section 5. The sum of \$690,708,200, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of the University of Illinois
20 for any expenditures or purposes authorized by law, including
21 payment to the University for personal services and related
22 costs incurred.

23 Section 10. The sum of \$87,439,500, or so much thereof
24 as may be necessary, is appropriated from the Education
25 Assistance Fund to the Board of Trustees of the University of
26 Illinois for any expenditures or purposes authorized by law,
27 including payment to the University for personal services and
28 related costs incurred.

1 Section 15. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the Presidential
3 Library and Museum Operating Fund to the Board of Trustees of
4 the University of Illinois to meet the ordinary and
5 contingent expenses of the Abraham Lincoln Presidential
6 Center for Governmental Studies at the University of Illinois
7 at Springfield.

8 Section 20. The sum of \$1,190,900, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention
10 Fund to the Board of Trustees of the University of Illinois
11 for the purpose of maintaining the Illinois Fire Service
12 Institute, paying the Institute's expenses, and providing the
13 facilities and structures incident thereto, including payment
14 to the University for personal services and related costs
15 incurred.

16 Section 25. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of the
19 University of Illinois for scholarship grant awards, in
20 accordance with Public Act 91-0083.

21 Section 30. The sum of \$1,085,000, or so much thereof as
22 may be necessary and remains unexpended on June 30, 2002,
23 from a reappropriation heretofore made for such purpose in
24 Article 16, Section 25 of Public Act 92-0008, is
25 reappropriated from the Capital Development Fund to the Board
26 of Trustees of the University of Illinois to acquire and
27 develop land for expansion of the Chicago campus, including
28 demolition, landscaping and site improvements, planning,
29 construction, remodeling, extension and modification of
30 campus utility systems, and such other expenses as may be
31 necessary to construct a public safety and transportation

1 facility and to develop student recreational areas.

2 Section 35. The sum of \$2,325,891, or so much thereof as
3 may be necessary and remains unexpended on June 30, 2002,
4 from a reappropriation heretofore made for such purpose in
5 Article 16, Section 30 of Public Act 92-0008, is
6 reappropriated from the Capital Development Fund to the Board
7 of Trustees of the University of Illinois to plan for all
8 aspects of construction and to acquire and develop land,
9 including demolition, landscaping, site improvements,
10 extension and modification of campus utility systems,
11 relocation of programs, and such other expenses as may be
12 necessary to construct a College of Medicine building in
13 Chicago.

14 Section 45. The sum of \$60,283,333, or so much thereof
15 as may be necessary and remains unexpended on June 30, 2002,
16 from a reappropriation heretofore made for such purpose in
17 Article 16, Section 40 of Public Act 92-0008, is
18 reappropriated from the Capital Development Fund to the Board
19 of Trustees of the University of Illinois to construct an
20 education and research facility for the College of Medicine
21 in Chicago, including planning, land acquisition, demolition,
22 construction, remodeling, landscaping, site improvements,
23 equipment, extension or modification of campus utility
24 systems, relocation of programs, and such expenses as may be
25 necessary to complete the facility.

26 Section 50. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended on June 30,
28 2002, respectively, from a reappropriation heretofore made
29 for such purpose in Article 16, Section 45 of Public Act
30 92-0008, are reappropriated from the Capital Development Fund
31 to the Board of Trustees of the University of Illinois for

1 the following projects:

2 For planning and beginning construction of a computer
3 science in engineering facility.....\$6,425,643

4 For land acquisition to expand the College of
5 Agricultural, Consumer and Environmental Science.....\$500,000

6 Section 55. The sum of \$32,000,000, or so much thereof
7 as may be necessary and remains unexpended on June 30, 2002,
8 from an appropriation heretofore made for such purpose in
9 Article 56, Section 19 of Public Act 92-0008, is
10 reappropriated from the Capital Development Fund to the
11 University of Illinois for planning, construction, and
12 equipment for a computer science in engineering facility.

13 Section 60. The sum of \$15,000,000, or so much thereof
14 as may be necessary and remains unexpended on June 30, 2002,
15 from an appropriation heretofore made for such purpose in
16 Article 56, Section 25 of Public Act 92-0008 is
17 reappropriated from the Capital Development Fund to the
18 University of Illinois at Springfield for constructing a
19 classroom and office building, in addition to funds
20 previously appropriated.

21 Section 65. The sum of \$814,444, or so much thereof as
22 may be necessary and remains unexpended on June 30, 2002,
23 from a reappropriation heretofore made for such purpose in
24 Article 16, Section 50 of Public Act 92-0008, is
25 reappropriated from the Capital Development Fund to the
26 University of Illinois for digitalization infrastructure for
27 WILL-TV (Urbana-Champaign).

28 Section 70. The sum of \$630,725, or so much thereof as
29 may be necessary and remains unexpended on June 30, 2002,
30 from a reappropriation heretofore made for such purpose in

1 Article 16, Section 55 of Public Act 92-0008, is
2 reappropriated from the Capital Development Fund to the
3 University of Illinois for digitalization infrastructure for
4 WILL-TV (Urbana-Champaign).

5 Section 75. The sum of \$814,444, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2002,
7 from an appropriation heretofore made for such purpose in
8 Article 16, Section 60 of Public Act 92-0008, is
9 reappropriated from the Capital Development Fund to the
10 University of Illinois for digitalization infrastructure for
11 WILL-TV (Urbana-Champaign).

12 Section 80. The sum of \$504,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purpose in Article 16, Section 65 of Public Act
16 92-0008, is reappropriated from the Capital Development Fund
17 to the Board of Trustees of the University of Illinois for
18 technology infrastructure improvements at the University of
19 Illinois. No contract shall be entered into or obligation
20 incurred for any expenditure from the reappropriation made in
21 this Section until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 85. The sum of \$100,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purposes in Article 16, Section 70 of Public
27 Act 92-0008, is reappropriated from the Capital Development
28 Fund to the Board of Trustees of the University of Illinois
29 for technology infrastructure improvements at the University
30 of Illinois. No contract shall be entered into or obligation
31 incurred for any expenditure from the reappropriation made in

1 this Section until after the purposes and amounts have been
2 approved in writing by the Governor.

3 Section 90. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Tobacco Settlement
5 Recovery Fund to the Board of Trustees of the University of
6 Illinois for the ordinary and contingent expenses of the
7 Office of Technology Transfer.

8 Section 100. The sum of \$125,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of the University of Illinois
11 for the University Cooperative Extension for the Urban
12 Leadership Center.

13 ARTICLE 14

14 Section 5. The sum of \$143,525, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation made for
17 such purpose in Article 8, Section 5 of Public Act 92-8, is
18 reappropriated from the Capital Development Fund to the
19 Illinois Community College Board for distribution as grants
20 to community colleges for technology infrastructure
21 improvements. No contract shall be entered into or
22 obligation incurred for any expenditures from the
23 appropriation made in this Section until after the purposes
24 and amounts have been approved in writing by the Governor.

25 Section 10. The sum of \$73,396, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation made for
28 such purpose in Article 8, Section 10 of Public Act 92-8, is
29 reappropriated from the Capital Development Fund to the

1 Illinois Community College Board for distribution as grants
 2 to community colleges for technology infrastructure
 3 improvements. No contract shall be entered into or obligation
 4 incurred for any expenditures from the appropriation made in
 5 this Section until after the purposes and amounts have been
 6 approved in writing by the Governor.

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Illinois Community College Board
 11 for ordinary and contingent expenses:

12	For Personal Services.....	\$ 1,404,000
13	For State Contributions to Social	
14	Security, for Medicare.....	14,300
15	For Contractual Services.....	382,500
16	For Travel.....	67,000
17	For Commodities.....	11,500
18	For Printing.....	15,000
19	For Equipment.....	3,400
20	For Electronic Data Processing.....	473,700
21	For Telecommunications.....	38,000
22	For Operation of Automotive	
23	Equipment.....	4,000
24	East St. Louis Operations	<u>1,500</u>
25	Total	\$2,414,900

26 Section 20. The sum of \$53,500, or so much thereof as
 27 may be necessary, is appropriated from the Education
 28 Assistance Fund to the Illinois Community College Board for
 29 the contractual services of the Central Office.

30 Section 25. The sum of \$150,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for the
2 development of core values and leadership initiatives.

3 Section 30. The sum of \$25,000,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Community College Board Contracts and Grants Fund to the
6 Illinois Community College Board to be expended under the
7 terms and conditions associated with the moneys being
8 received.

9 Section 35. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the ICCB Adult
11 Education Fund to the Illinois Community College Board for
12 operational expenses associated with administration of adult
13 education and literacy activities.

14 Section 40. The sum of \$625,000, or so much thereof as
15 may be necessary, is appropriated from the Career and
16 Technical Education Fund to the Illinois Community College
17 Board for operational expenses associated with the
18 administration of career and technical education activities
19 and grants to colleges.

20 Section 45. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the General Revenue Fund to the Illinois Community
23 College Board for distribution to qualifying public community
24 colleges for the purposes specified:

25	Base Operating Grants.....	\$152,751,100
26	Small College Grants.....	900,000
27	Equalization Grants.....	77,391,500
28	Special Population Grants.....	11,308,000
29	Workforce Development Grants.....	16,473,000
30	Advanced Technology	

1	Grants.....	12,456,800
2	Retirees Health	
3	Insurance Grants.....	626,600
4	P-16 Initiative Grants.....	1,279,000
5	Deferred Maintenance Grants.....	<u>2,984,600</u>
6	Total	\$276,170,600

7 Section 50. The sum of \$2,089,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for grants to
10 operate an educational facility in the former community
11 college district #541 in East St. Louis.

12 Section 55. The sum of \$610,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for special
15 initiative grants.

16 Section 60. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for City
19 Colleges of Chicago for educational-related expenses.

20 Section 65. The sum of 0, or so much thereof as may be
21 necessary, is appropriated from the General Revenue Fund to
22 the Illinois Community College Board for matching grants to
23 Illinois public community college foundations.

24 Section 70. The sum of \$41,023,900, or so much thereof
25 as may be necessary, is appropriated from the Education
26 Assistance Fund to the Illinois Community College Board for
27 distribution as Base Operating Grants.

28 Section 75. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for all costs
3 associated with the CORE program at the City Colleges of
4 Chicago.

5 Section 80. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for community
8 college districts located in home rule municipalities with
9 less than 2,000,000 inhabitants for educational-related
10 expenses.

11 Section 85. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Community College Board for a grant for
14 expenses associated with the former Illinois Occupational
15 Information Coordinating Committee.

16 Section 90. The sum of \$120,100, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for awarding
19 scholarships to qualifying graduates of the Lincoln's
20 Challenge Program.

21 Section 95. The sum of \$910,000, or so much thereof as
22 may be necessary, is appropriated from the AFDC Opportunities
23 Fund to the Illinois Community College Board for grants to
24 colleges for workforce training and technology and operating
25 costs of the Board for those purposes.

26 Section 100. The sum of \$10,000 or so much thereof as
27 may be necessary, is appropriated from the Video Conferencing
28 User Fund to the Illinois Community College Board for video
29 conferencing expenses.

1 Section 105. The following named amounts, or so much of
 2 those amounts as may be necessary, for the objects and
 3 purposes named, are appropriated to the Illinois Community
 4 College Board for adult education and literacy activities:

5 From the General Revenue Fund:

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for adult education and
 10 literacy..... \$15,829,600

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for performance-based awards..... 10,491,800

15 For operational expenses of and
 16 for payment of costs associated with
 17 education and educational-related
 18 services to recipients of Public
 19 Assistance, and, if any funds remain,
 20 for costs associated with
 21 education and educational-related
 22 services to local eligible providers
 23 for adult education and literacy..... 7,922,100

24 From the ICCB Adult Education Fund:

25 For payment of costs associated with
 26 education and educational-related
 27 services to local eligible providers
 28 and to Support Leadership Activities,
 29 as Defined by U.S.D.O.E.
 30 for adult education and literacy
 31 as provided by the United States
 32 Department of Education..... 25,616,000

33 Total, this Section \$59,859,500

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to the Illinois Community
 4 College Board for career and technical education activities:

5 From the Career and Technical Education Fund:

6	For payment for all costs associated with	
7	Career and Technical Education Programs.....	<u>\$16,000,000</u>
8	Total, this Section	\$16,000,000

9 Section 115. The sum of \$1,550,000, or so much thereof
 10 as may be necessary, is appropriated from the Career and
 11 Technical Education Fund to the Illinois Community College
 12 Board for support of leadership activities, as defined by the
 13 U.S. Department of Education, for Perkins post secondary
 14 education programs.

15 Section 120. The amount of \$50,000, or so much thereof
 16 as may be necessary and remains unexpended at the close of
 17 business on June 30, 2002, from an appropriation heretofore
 18 made for such purpose in Article 8, Section 115 of Public Act
 19 92-8, is reappropriated from the Fund for Illinois' Future to
 20 the Illinois Community College Board for a grant to Malcolm X
 21 College for youth athletic programs.

22 Section 125. The sum of \$814,444, or so much thereof as
 23 may be necessary and remains unexpended at the close of
 24 business on June 30, 2002, from an appropriation heretofore
 25 made for such purpose in Article 8, Section 120 of Public Act
 26 92-8, is reappropriated from the Capital Development Fund to
 27 the Illinois Community College Board for digitalization
 28 infrastructure for Black Hawk College television station
 29 WQPT-TV (Moline-Sterling), in addition to amounts previously
 30 appropriated. No contract shall be entered into or
 31 obligation incurred for any expenditures from the

1 appropriation made in this Section until after the purposes
2 and amounts have been approved in writing by the Governor.

3 ARTICLE 15

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, are appropriated
6 from the General Revenue Fund to the Illinois Student
7 Assistance Commission for its ordinary and contingent
8 expenses:

9	For Administration	
10	For Personal Services.....	\$2,811,900
11	For Employee Retirement Contributions	
12	Paid by Employer.....	112,400
13	For State Contributions to State	
14	Employees Retirement System.....	282,300
15	For State Contributions to	
16	Social Security.....	214,800
17	For Contractual Services.....	2,350,800
18	For Travel.....	31,300
19	For Commodities.....	38,600
20	For Printing.....	110,600
21	For Equipment.....	20,000
22	For Telecommunications.....	130,000
23	For Operation of Auto Equipment.....	<u>6,500</u>
24	Total	\$6,109,200

25 Section 10. The sum of \$75,000, or so much there of as
26 may be necessary, is appropriated to the Illinois Student
27 Assistance Commission from the General Revenue Fund for costs
28 associated with federal costs allocation requirements.

29 Section 15. The sum of \$65,000, or so much thereof as
30 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Higher EdNet Fund for costs
 2 associated with administration of the Illinois Higher EdNet,
 3 a clearinghouse for post-secondary education financial aid
 4 information.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Illinois Student Assistance Commission from the
 8 Student Loan Operating Fund for its ordinary and contingent
 9 expenses:

10	For Administration	
11	For Personal Services.....	\$ 13,226,400
12	For Employee Retirement Contributions	
13	Paid by Employer.....	529,100
14	For State Contributions to State	
15	Employees Retirement System.....	1,324,000
16	For State Contributions to	
17	Social Security.....	1,011,900
18	For State Contributions for	
19	Employees Group Insurance.....	2,549,500
20	For Contractual Services.....	11,742,000
21	For Travel.....	191,000
22	For Commodities.....	234,700
23	For Printing.....	558,000
24	For Equipment.....	525,000
25	For Telecommunications.....	1,733,500
26	For Operation of Auto Equipment.....	<u>31,500</u>
27	Total	\$33,656,600

28 Section 25. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 from the General Revenue Fund to the Illinois Student
 31 Assistance Commission for the following purposes:

32 Grants and Scholarships

1	For payment of grant awards to	
2	students eligible to receive such	
3	awards, as provided by law, including	
4	up to \$7,000,000 for transfer into	
5	the Monetary Award Program Reserve	
6	Fund	229,449,000
7	For payment of extra costs of grant	
8	awards resulting from extending	
9	eligibility to students receiving a	
10	baccalaureate degree or the equivalent	
11	of 10 semesters or 15 quarters of	
12	award payments	20,000,000
13	For payments of grant awards to	
14	additional students eligible to	
15	receive such awards, as provided	
16	by law	<u>15,000,000</u>
17	Total	\$264,449,000

18 Section 30. The sum of \$6,677,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Monetary Award Program Reserve
21 Fund for payment of grant awards to full-time and part-time
22 students eligible to receive such awards, as provided by law.

23 Section 35. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the General Revenue Fund to the Illinois Student
26 Assistance Commission for the following purposes:

27	Grants and Scholarships	
28	For payment of matching grants to Illinois	
29	institutions to supplement scholarship	
30	programs, as provided by law.....	\$950,000
31	For payment of Merit Recognition Scholarships	
32	to undergraduate students under the Merit	

1	Recognition Scholarship Program provided	
2	for in Section 31 of the Higher Education	
3	Student Assistance Act.....	5,400,000
4	For the payment of scholarships to students	
5	who are children of policemen or firemen	
6	killed in the line of duty, or who are	
7	dependents of correctional officers killed	
8	or permanently disabled in the line of	
9	duty, as provided by law.....	275,000
10	For payment of Illinois National Guard and	
11	Naval Militia Scholarships at	
12	State-controlled universities and public	
13	community colleges in Illinois to students	
14	eligible to receive such awards, as	
15	provided by law.....	4,500,000
16	For payment of military Veterans' scholarships	
17	at State-controlled universities and at	
18	public community colleges for students	
19	eligible, as provided by law.....	19,250,000
20	For college savings bond grants to students	
21	eligible to receive such awards.....	650,000
22	For payment of Minority Teacher Scholarships..	3,100,000
23	For payment of David A. DeBolt Teacher	
24	Shortage Scholarships.....	2,900,000
25	For payment of Illinois Incentive for Access	
26	grants, as provided by law.....	7,200,000
27	For payment of Information Technology Grants..	<u>0</u>
28	Total	\$44,225,000

29 Section 40. The sum of \$2,700,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Illinois Student Assistance Commission for the
32 Loan Repayment for Teachers Program.

1 Section 45. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 Grants and Scholarships

6 For payment of grant awards to full-time and
 7 part-time students eligible to receive such
 8 awards, as provided by law..... \$103,402,300

9 Section 50. The following sum, or so much thereof as may
 10 be necessary, is appropriated from the Federal Student
 11 Incentive Trust Fund for the Educational Assistance and
 12 Supplemental Leveraging Educational Assistance Programs to
 13 the Illinois Student Assistance Commission for the following
 14 purpose:

15 Grants

16 For payment of grant awards to full-time and
 17 Part-time students eligible to receive such
 18 Awards, as provided by law..... \$3,700,000

19 Section 55. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated to the Illinois Student Assistance
 21 Commission from the General Revenue Fund for purposes of
 22 supporting costs required to re-engineer and redesign certain
 23 scholarship and grant information systems.

24 Section 60. The sum of \$150,000, or so much thereof as
 25 may be necessary, is appropriated to the Illinois Student
 26 Assistance Commission from the General Revenue Fund for
 27 support of new initiatives to increase awareness of
 28 educational and financial aid opportunities among underserved
 29 or underrepresented populations.

30 Section 65. The sum of \$190,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Student
2 Loan Fund to the Illinois Student Assistance Commission for
3 distribution when necessary as a result of the following: for
4 guarantees of loans that are uncollectable, for collection
5 payments to the Student Loan Operating Fund as required under
6 agreements with the United States Secretary of Education, for
7 payment to the Student Loan Operating Fund for Default
8 Aversion Fees, and for other distributions as necessary and
9 provided for under the Federal Higher Education Act.

10 Section 70. The sum of \$24,000,000, or so much thereof
11 as may be necessary, is appropriated to the Illinois
12 Student Assistance Commission from the Student Loan Operating
13 Fund for distribution as necessary for the following: for
14 payment of collection agency fees associated with collection
15 activities for Federal Family Education Loans, for Default
16 Aversion Fee reversals, and for distributions as necessary
17 and provided for under the Federal Higher Education Act.

18 Section 75. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Student Loan Operating Fund
21 for costs associated with Federal Loan System Development and
22 Maintenance.

23 Section 80. The sum of \$13,000,000, or so much thereof
24 as may be necessary, is appropriated to the Illinois Student
25 Assistance Commission from the Student Loan Operating Fund
26 for transfer to the Federal Student Loan Fund for
27 reimbursement of sums transferred for working capital
28 purposes as permitted by federal law.

29 Section 85. The sum of \$1,500,000, or so much thereof as
30 may be necessary, is appropriated from the Federal Reserve

1 Recall Fund to the Illinois Student Assistance Commission for
2 default prevention activities.

3 Section 90. The sum of \$300,000, or so much of that
4 amount as may be necessary, is appropriated from the Accounts
5 Receivable Fund to the Illinois Student Assistance Commission
6 for costs associated with the collection of delinquent
7 scholarship awards pursuant to the Illinois State Collection
8 Act of 1986.

9 Section 95. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the Federal
11 Student Assistance Scholarship Fund to the Illinois Student
12 Assistance Commission for the following purpose:

13 For payment of Robert C. Byrd
14 Honors Scholarships..... \$1,800,000

15 Section 100. The sum of \$70,000, or so much thereof as
16 may be necessary, is appropriated to the Illinois Student
17 Assistance Commission from the University Grant Fund for
18 payment of grants for the Higher Education License Plate
19 Program, as provided by law.

20 Section 105. The sum of \$0, or so much thereof as may be
21 necessary, is appropriated to the Illinois Student Assistance
22 Commission from the Contract and Grants Fund to support
23 outreach and training activities.

24 Section 110. The sum of \$20,000,000, or so much thereof
25 as may be necessary, is appropriated to the Illinois Student
26 Assistance Commission from the Federal Reserve Recall Fund
27 for student loan reserves recalled by the Secretary of
28 Education, United States Department of Education, for payment
29 to the U.S. Treasury.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

ARTICLE 16

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$830,500
For Social Security.....	6,000
For Contractual Services.....	279,600
For Travel.....	8,800
For Commodities.....	8,500
For Printing.....	8,200
For Equipment.....	40,900
For Telecommunications Services.....	25,500
For Operation of Automotive Equipment.....	<u>2,600</u>
Total	\$1,210,600

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003.

For Personal Services.....	\$134,600
For Social Security.....	1,100
For Contractual Services.....	41,100
For Travel.....	100
For Commodities.....	100
For Equipment.....	5,100
For Telecommunications Services.....	<u>200</u>
Total	\$182,300

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

ARTICLE 16a

Section 5. The sum of \$252,986,000, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$2,960,315, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

ARTICLE 17

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:	
For Regular Positions.....	\$3,775,000
Employee Contribution to Retirement	
System by Employer.....	151,000
For State Contribution to	
State Employees' Retirement System.....	389,600
For State Contribution to Social	
Security.....	288,800
For Contractual Services.....	475,000
For Travel.....	50,600
For Commodities.....	12,000
For Printing.....	15,000
For Equipment.....	10,000
For Electronic Data Processing.....	25,000
For Telecommunications.....	70,000

1	For Operation of Auto Equipment.....	<u>5,000</u>
2	Total	\$5,267,000

3 Section 7. The sum of \$701,800, or so much of that amount
 4 as may be necessary, is appropriated to the Auditor General
 5 for Regional Offices of Education audits.

6 Section 10. The sum of \$13,472,300, or so much of that
 7 amount as may be necessary, is appropriated to the Auditor
 8 General from the Audit Expense Fund for audits, studies, and
 9 investigations.

10 ARTICLE 18

11 Section 5. The following sums, or so much thereof as may
 12 be necessary, respectively, are appropriated to the President
 13 of the Senate and the Speaker of the House of Representatives
 14 for furnishing the items provided in Section 4 of the General
 15 Assembly Compensation Act to members of their respective
 16 houses throughout the year in connection with their
 17 legislative duties and responsibilities and not in connection
 18 with any political campaign, as prescribed by law:

19	To the President of the Senate.....	\$ 4,470,700
20	To the Speaker of the House of	
21	Representatives.....	<u>7,471,500</u>
22	Total	\$11,942,200

23 Section 10. Payments from the amounts appropriated in
 24 Section 5 hereof shall be made only upon the delivery of a
 25 voucher approved by the member to the State Comptroller. The
 26 voucher shall also be approved by the President of the Senate
 27 or the Speaker of the House of Representatives as the case
 28 may be.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Senate:

5 For the ordinary and incidental expenses of
 6 legislative leadership and legislative staff
 7 assistants:

8 President..... \$ 4,700,900
 9 Minority Leader..... 4,700,900

10 For the ordinary and incidental expenses of
 11 committees, the general staff and
 12 operations, per diem employees, special and
 13 standing committees of the Senate and
 14 expenses incurred in transcribing and
 15 printing of Senate debate..... 3,681,800

16 For the ordinary and incidental expenses of the
 17 Senate, also including the purchasing on
 18 contract as required by law of printing,
 19 binding, printing paper, stationery and
 20 office supplies..... 195,400

21 For allowances for the particular and additional
 22 services appertaining to or entailed by the
 23 respective officers of the Senate named in
 24 and in accordance with the following
 25 schedule:

26 President..... 76,200
 27 Minority Leader..... 76,200

28 For travel, including expenses to Springfield of
 29 members on official legislative business
 30 during weeks when the General Assembly is
 31 not in session..... 52,700

32 Total \$13,484,100

33 Section 20. The sum of \$630,400, or so much thereof as

1 may be necessary, is appropriated for the use of the Senate
 2 standing committees for expert witnesses, technical services,
 3 consulting assistance and other research assistance
 4 associated with special studies and long range research
 5 projects which may be requested by the standing committees.

6 Section 22. The following named sums, or so much thereof
 7 as may be necessary and remains unexpended at the close of
 8 business on June 30, 2001, from an appropriation heretofore
 9 made for such purposes in Article 53 of Public Act 91-706 as
 10 amended by this Act, are appropriated for expenses in
 11 connection with the planning and preparation of redistricting
 12 of legislative and representative districts as required by
 13 Article IV, Section 3 of the Illinois Constitution of 1970:

14	For the Senate President	\$ 1,500,000
15	For the Senate Minority Leader	<u>1,500,000</u>
16	Total	\$3,000,000

17 Section 25. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the General Assembly
 19 Operations Revolving Fund to the Office of the President, to
 20 meet the ordinary and contingent expenses of the Senate.

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary, incidental and contingent expenses of the House
 25 Majority and Minority Leadership Staff and Office operations:

26	For the Speaker.....	\$ 4,209,600
27	For the Minority Leader.....	<u>4,209,600</u>
28	Total	\$8,419,200

29 Section 35. The following named sums, or so much thereof
 30 as may be necessary, are appropriated to meet the ordinary,

1 incidental and contingent expenses of the House Majority and
2 Minority Leadership Staff and the general staff:

3	For the Speaker.....	\$ 326,300
4	For the Minority Leader.....	<u>148,000</u>
5	Total	\$474,300

6 Section 40. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, relating to the operation of the
9 House of Representatives, are appropriated to meet its
10 ordinary and contingent expenses:

11 For the ordinary and incidental expenses of the
12 general staff, operations, and special and
13 standing committees of the House, for per
14 diem employees and for expenses incurred in
15 transcribing and printing of House debates.. \$4,872,600

16 For the ordinary and incidental expenses of the
17 House, also including the purchasing on
18 contract as required by law of printing,
19 binding, printing paper, stationery and
20 office supplies, no part of which shall be
21 expended for expenses of purchasing,
22 handling or distributing such supplies and
23 against which no indebtedness shall be
24 incurred without the written approval of the
25 Speaker of the House of Representatives..... 91,000

26 Pursuant to the Legislative Commission
27 Reorganization Act of 1984, to the Speaker
28 of the House for
29 Standing House Committees..... 2,173,100
30 Total \$7,136,700

31 Section 45. The following named sum, or so much thereof
32 as may be necessary, for the objects and purposes hereinafter

1 named, relating to House membership, is appropriated to meet
2 the ordinary and contingent expenses of the House:

3 For travel, including expenses to
4 Springfield of members on official
5 legislative business during weeks when
6 the General Assembly is not in session\$27,700

7 Section 47. The following named sums, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2001, from an appropriation heretofore
10 made for such purposes in Article 53 of Public Act 91-706 as
11 amended by this Act, are appropriated for expenses in
12 connection with the planning and preparation of redistricting
13 of legislative and representative districts as required by
14 Article IV, Section 3 of the Illinois Constitution of 1970:

15 For the Speaker \$ 1,500,000
16 For the Minority Leader 1,500,000
17 Total \$3,000,000

18 Section 50. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Assembly
20 Operations Revolving Fund to the Office of the Speaker, to
21 meet the ordinary and contingent expenses of the House.

22 Section 52. The amount of \$311,600, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the General Assembly to meet ordinary and contingent
25 expenses. Any use of funds appropriated under this Section
26 must be approved jointly by the Clerk of the House of
27 Representatives and the Secretary of the Senate.

28 Section 55. As used in Sections 30 and 35 hereof, except
29 where the approval of the Speaker of the House of
30 Representatives is expressly required for the expenditure of

1 or the incurring of indebtedness against an appropriation for
 2 certain purchases on contract, "Speaker" means the leader of
 3 the party having the largest number of members of the House
 4 of Representatives as of January 13, 2001, and "Minority
 5 Leader" means the leader of the party having the second
 6 largest number of members of the House of Representatives as
 7 of January 13, 2001.

8 ARTICLE 19

9 Section 5. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, are
 11 appropriated for the objects and purposes hereinafter named
 12 to meet the ordinary and contingent expenses of the Economic
 13 and Fiscal Commission:

14	For Personal Services.....	\$625,950
15	For Employee Retirement Contributions	
16	Paid by Employer.....	25,038
17	For State Contributions to State Employees'	
18	Retirement System.....	62,845
19	For State Contribution to Social	
20	Security.....	47,885
21	For Contractual Services.....	50,136
22	For Travel.....	2,100
23	For Commodities.....	2,363
24	For Printing.....	2,783
25	For Equipment.....	1,400
26	For Electronic Data Processing.....	2,000
27	For Telecommunications Services.....	<u>8,300</u>
28	Total	\$830,800

29 Section 10. The following named amounts, or so much of
 30 those amounts as may be necessary, respectively, are
 31 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Commission on Intergovernmental Cooperation for the
3 Springfield Office:

4	For Personal Services.....	\$ 521,000
5	For Employee Retirement Contributions	
6	Paid by Employer.....	20,840
7	For State Contribution to State Employees'	
8	Retirement System.....	53,772
9	For State Contribution to Social	
10	Security.....	39,857
11	For Contractual Services.....	541,000
12	For Model Illinois Government Activities.....	1,000
13	For Travel.....	5,000
14	For Commodities.....	3,200
15	For Printing.....	2,731
16	For Equipment.....	100
17	For Electronic Data Processing.....	500
18	For Telecommunications Services.....	<u>9,000</u>
19	Total	\$1,198,000

20 Section 15. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated for the objects and purposes hereinafter named
23 to meet the ordinary and contingent expenses of the
24 Legislative Information System:

25	For Personal Services.....	\$ 1,740,000
26	For Employee Retirement Contributions	
27	Paid by Employer.....	69,600
28	For State Contribution to State Employees'	
29	Retirement System.....	179,600
30	For State Contribution to Social	
31	Security.....	133,100
32	For Contractual Services.....	433,300
33	For Travel.....	4,000

1	For Commodities.....	5,200
2	For Printing.....	10,000
3	For Equipment.....	3,200
4	For Electronic Data Processing.....	947,100
5	For Purchase, Maintenance, and Rental	
6	of Legislative Electronic Data Processing	
7	Equipment, Contractual Procurement	
8	of Copying Equipment, and Printing	702,000
9	For Telecommunications Services.....	156,000
10	For Refunds.....	<u>600</u>
11	Total	\$4,383,700

12 Section 20. The following amount, or so much of that
13 amount as may be necessary, is appropriated to the
14 Legislative Information System:

15	For Purchase, Maintenance, and	
16	Rental of Electronic Data Processing	
17	Equipment and Software relating to the	
18	development and implementation of legislative	
19	systems, and for consulting, technical,	
20	and design services related thereto.....	\$2,200,000

21 Section 25. The following amount, or so much of that
22 amount as may be necessary, is appropriated from the General
23 Assembly Computer Equipment Revolving Fund to the Legislative
24 Information System:

25	For Purchase, Maintenance, and Rental of	
26	General Assembly Electronic Data Processing	
27	Equipment and for other operational	
28	purposes of the General Assembly.....	\$1,600,000

29 Section 35. The following named amounts, or so much of
30 those amounts as may be necessary, respectively, are
31 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
 2 Legislative Audit Commission:

3	For Personal Services.....	\$ 159,400
4	For Employee Retirement Contributions	
5	Paid by Employer.....	6,420
6	For State Contributions to State Employees'	
7	Retirement System.....	16,555
8	For State Contribution to Social	
9	Security.....	12,270
10	For Contractual Services.....	4,655
11	For Travel.....	7,500
12	For Commodities.....	1,000
13	For Printing.....	2,000
14	For Equipment.....	1,000
15	For Electronic Data Processing.....	3,000
16	For Telecommunications Services.....	<u>2,000</u>
17	Total	\$215,800

18 Section 40. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated for the objects and purposes hereinafter named
 21 to meet the ordinary and contingent expenses of the
 22 Legislative Printing Unit:

23	For Personal Services.....	\$ 1,181,500
24	For Employee Retirement Contributions	
25	Paid by Employer.....	47,260
26	For State Contributions to State Employees'	
27	Retirement System.....	118,610
28	For State Contribution to Social	
29	Security.....	90,380
30	For Contractual Services.....	231,000
31	For Travel.....	0
32	For Commodities.....	180,000
33	For Printing.....	101,400

1	For Equipment.....	241,200
2	For Telecommunications Services.....	<u>7,450</u>
3	Total	\$2,198,800

4 Section 45. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the
8 Legislative Research Unit:

9	For Personal Services.....	\$ 934,000
10	For Employee Retirement Contributions	
11	Paid by Employer.....	37,400
12	For State Contribution to State Employees'	
13	Retirement System.....	96,400
14	For State Contribution to Social	
15	Security.....	71,500
16	For Contractual Services.....	85,000
17	For Travel.....	4,600
18	For Commodities.....	10,000
19	For Printing.....	19,450
20	For Equipment.....	55,000
21	For Telecommunications Services.....	17,600
22	For New Member Conference.....	<u>46,500</u>
23	Total	\$1,377,450

24 Section 50. The following named amounts, or so much of
25 those amounts as may be necessary, respectively, are
26 appropriated to the Illinois Legislative Research Unit for
27 the following purposes:

28	For payment of expenses of the	
29	Legislative Staff Intern program,	
30	including stipends, tuition, and	
31	administration for 20 persons.....	\$ 522,000
32	For payment of expenses of the Zeke	

1	Giorgi Memorial Intern Program, including	
2	stipends, tuition, and administration	
3	for 4 persons.....	<u>101,700</u>
4	Total	\$623,700

5 Section 55. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named,
8 to meet the ordinary and contingent expenses of the
9 Legislative Reference Bureau:

10	For Personal Services.....	\$ 1,625,000
11	For Employee Retirement Contributions	
12	Paid by Employer.....	65,000
13	For State Contributions to State Employees'	
14	Retirement System.....	167,800
15	For State Contribution to Social	
16	Security.....	125,700
17	For Contractual Services.....	178,800
18	For Travel.....	15,000
19	For Commodities.....	13,800
20	For Printing.....	140,000
21	For Equipment.....	180,500
22	For Telecommunications Services.....	<u>16,000</u>
23	Total	\$2,527,600

24 Section 60. The amount of \$350,500, or so much of that
25 amount as may be necessary, is appropriated to the Pension
26 Laws Commission for its ordinary and contingent expenses.

27 Section 65. The following named amounts, or so much of
28 those amounts as may be necessary, respectively, are
29 appropriated for the objects and purposes hereinafter named
30 to meet the ordinary and contingent expenses of the
31 Legislative Space Needs Commission:

1	For Personal Services.....	\$350,000
2	For Employee Retirement Contributions	
3	Paid by Employer.....	14,000
4	For State Contributions to State Employees'	
5	Retirement System.....	35,200
6	For State Contribution to Social	
7	Security.....	26,800
8	For Contractual Services.....	99,000
9	For Travel.....	3,500
10	For Commodities.....	1,500
11	For Printing.....	500
12	For Equipment.....	2,300
13	For Electronic Data Processing.....	9,700
14	For Telecommunications Services.....	<u>6,500</u>
15	Total	\$549,000

16 Section 70. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the Joint
20 Committee on Administrative Rules:

21	For Personal Services.....	\$ 776,000
22	For Employee Retirement Contributions	
23	Paid by Employer.....	30,000
24	For State Contributions to State Employees'	
25	Retirement System.....	75,000
26	For State Contribution to Social	
27	Security.....	55,000
28	For Contractual Services.....	45,000
29	For Travel.....	16,000
30	For Commodities.....	16,000
31	For Equipment.....	19,000
32	For Telecommunications Services.....	<u>10,000</u>
33	Total	\$1,042,000

1 Section 75. The sum of \$103,700, or so much thereof as
 2 may be necessary, is appropriated for the ordinary and
 3 contingent expenses of the Senate Operations Commission
 4 including the planning costs, construction costs, moving
 5 expenses and all other costs associated with the construction
 6 and reconstruction of Senate offices in the Capitol Complex
 7 area.

8 Section 80. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the
 10 Legislative Space Needs Commission for plans, specifications,
 11 and continuation of work pursuant to the report and
 12 recommendations of the architectural, structural, and
 13 mechanical surveys of the State Capitol Building. This is for
 14 the continuation of the rehabilitation of the Capitol
 15 Building:

16 From Capital Development Fund \$1,250,000

17 Section 85. The amount of \$205,000, or so much of this
 18 amount as may be necessary and remains unexpended on June 30,
 19 2002 from an appropriation heretofore made for such purpose
 20 in Section 85 of Article 26 of Public Act 92-8, is
 21 reappropriated from the Capital Development Fund to the
 22 Legislative Space Needs Commission for plans, specifications,
 23 and continuation of work pursuant to the report and
 24 recommendations of the architectural, structural, and
 25 mechanical surveys of the State Capitol Building. This is for
 26 the continuation of the rehabilitation of the Capitol
 27 Building.

28 Section 90. The sum of \$830,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from appropriations heretofore
 31 made for such purposes in Section 90 of Article 26 of Public

1 Act 92-8, is reappropriated from the Capital Development Fund
 2 to the Legislative Space Needs Commission for remodeling,
 3 planning, relocation, permanent equipment, and other related
 4 expenses, including architectural and engineering fees
 5 associated with construction, for the remodeling of office
 6 space and other support areas under the jurisdiction of the
 7 House of Representatives and the Senate.

8 ARTICLE 20

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Supreme Court to pay the ordinary and contingent expenses of
 12 certain officers of the court system of Illinois as follows:

13 For Personal Services:

14 Judges' Salaries..... \$122,862,300

15 For Travel:

16 Judges of the Supreme Court..... 28,500

17 Judges of the Appellate Court..... 143,400

18 Judges of the Circuit Court..... 737,900

19 Judicial Conference and

20 Supreme Court Committees..... 699,800

21 For State Contributions

22 to Social Security..... 1,814,700

23 Total, this Section \$126,286,600

24 Section 10. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Supreme Court:

28 For Personal Services..... \$ 6,296,400

29 For Extra Help..... 0

30 For State Contributions

31 to State Employees' Retirement..... 649,900

1	For State Contributions	
2	to Social Security.....	481,700
3	For Contractual Services.....	949,400
4	For Travel.....	19,200
5	For Commodities.....	54,900
6	For Printing.....	382,200
7	For Equipment.....	733,300
8	For Electronic Data Processing.....	125,600
9	For Telecommunications.....	130,800
10	For Operation of	
11	Automotive Equipment.....	1,500
12	For Permanent Improvements.....	<u>106,100</u>
13	Total, this Section	\$9,931,000

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the Supreme
17 Court to meet the ordinary and contingent expenses of the
18 Judges of the Appellate Courts, and the Clerks of the
19 Appellate Courts, and the Appellate Judges Research Projects:

20	Administration of the First Appellate District	
21	For Personal Services.....	\$ 6,455,400
22	For State Contributions	
23	to State Employees' Retirement.....	666,200
24	For State Contributions	
25	to Social Security.....	493,900
26	For Contractual Services.....	426,300
27	For Travel.....	2,100
28	For Commodities.....	56,000
29	For Printing.....	39,800
30	For Equipment.....	84,000
31	For Telecommunications.....	<u>122,000</u>
32	Total	\$8,345,700

33 Administration of the Second Appellate District

1	For Personal Services.....	\$ 2,629,900
2	For State Contributions	
3	to State Employees' Retirement.....	271,400
4	For State Contributions	
5	to Social Security.....	201,300
6	For Contractual Services.....	618,700
7	For Travel.....	4,800
8	For Commodities.....	25,800
9	For Printing.....	12,900
10	For Equipment.....	159,200
11	For Operation of	
12	Automotive Equipment.....	800
13	For Telecommunications.....	<u>52,300</u>
14	Total	\$3,977,100
15	Administration of the Third Appellate District	
16	For Personal Services.....	\$ 1,790,900
17	For Extra Help.....	0
18	For State Contributions to	
19	State Employees' Retirement.....	184,800
20	For State contributions	
21	to Social Security.....	137,000
22	For Contractual Services.....	418,700
23	For Travel.....	3,600
24	For Commodities.....	21,400
25	For Printing.....	18,100
26	For Equipment.....	216,400
27	For Telecommunications.....	<u>50,600</u>
28	Total	\$2,841,500
29	Administration of the Fourth Appellate District	
30	For Personal Services.....	\$ 1,993,200
31	For State Contributions	
32	to State Employees' Retirement.....	205,700
33	For State Contributions	
34	to Social Security.....	152,500

1	For Contractual Services.....	500,000
2	For Travel.....	5,800
3	For Commodities.....	12,200
4	For Printing.....	9,400
5	For Equipment.....	125,600
6	For Telecommunications.....	<u>53,800</u>
7	Total	\$3,058,200

Administration of the Fifth Appellate District

9	For Personal Services.....	\$ 2,017,700
10	For Extra Help.....	0
11	For State Contributions to	
12	State Employees' Retirement.....	208,200
13	For State Contributions to	
14	Social Security.....	154,300
15	For Contractual Services.....	390,600
16	For Travel.....	5,200
17	For Commodities.....	23,100
18	For Printing.....	15,700
19	For Equipment.....	168,600
20	For Telecommunications.....	40,000
21	For Operation of	
22	Automotive Equipment.....	<u>1,200</u>
23	Total	\$3,024,600

24 Section 20. The following named sums, or so much thereof
 25 as may be necessary, respectively, are appropriated to the
 26 Supreme Court for ordinary and contingent expenses of the
 27 Circuit Court:

28	For Circuit Clerks' Additional Duties.....	\$ 663,000
29	For Circuit Clerks' Notification Costs.....	0
30	For Mandatory Arbitration.....	548,400
31	For Grants-in-Aid.....	48,644,800
32	For Sexually Violent Persons Commitment Act.....	1,000,000
33	For Payment of Juvenile and Adult	

1	Probation Officers' Salary Subsidies.....	15,100,000
2	For Pretrial Services Programs.....	3,887,500
3	For Personal Services:	
4	Official Court Reporting.....	29,229,000
5	Circuit Court Personnel.....	1,583,100
6	For State Contribution	
7	to State Employees' Retirement.....	3,180,100
8	For State Contribution	
9	to Social Security.....	2,357,200
10	For Travel:	
11	Official Court Reporting.....	155,800
12	Circuit Court Personnel.....	11,300
13	For Contractual Services: Transcript Fees	
14	for Official Court Reporting.....	3,741,400
15	For Contractual Services.....	237,500
16	For Equipment.....	190,000
17	For Electronic Data Processing.....	<u>4,832,400</u>
18	Total, this Section	\$115,361,500

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 objects and purposes hereinafter named, are appropriated to
22 the Supreme Court for ordinary and contingent expenses of the
23 Administrative Office of the Illinois Courts:

24	For Personal Services.....	\$ 5,469,900
25	For Retirement - Paid by Employer.....	2,111,000
26	For State Contributions to	
27	State Employees' Retirement.....	564,500
28	For State Contributions to	
29	Social Security.....	418,500
30	For Contractual Services.....	1,441,200
31	For Travel.....	176,300
32	For Commodities.....	73,600
33	For Printing.....	100,900

1	For Equipment.....	118,700
2	For Electronic Data Processing.....	3,619,200
3	For Telecommunications.....	194,600
4	For Operation of	
5	Automotive Equipment.....	10,200
6	For Probation Training.....	376,200
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees.....	698,400
9	For Judges' Out-of-State	
10	Educational Programs.....	77,000
11	For Training of Circuit Court Officers	
12	and Personnel.....	<u>59,100</u>
13	Total, this Section	\$15,509,300

14 Section 30. The sum of \$62,400, or so much thereof as
15 may be necessary, is appropriated to the Supreme Court for
16 the contingent expenses of the Illinois Courts Commission.

17 Section 35. The sum of \$9,358,800, or so much thereof as
18 may be necessary, is appropriated from the Mandatory
19 Arbitration Fund to the Supreme Court for Mandatory
20 Arbitration Programs.

21 Section 40. The sum of \$112,300, or so much thereof as
22 may be necessary, is appropriated from the Foreign Language
23 Interpreter Fund to the Supreme Court for the Foreign
24 Language Interpreter Program.

25 Section 45. The sum of \$700,000, or so much thereof as
26 may be necessary, is appropriated from the Lawyers'
27 Assistance Program Fund to the Supreme Court for lawyers'
28 assistance programs.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

ARTICLE 21

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services.....	\$276,431
For State Contribution to State Employees' Retirement System.....	27,230
For Retirement - Pension Pick-Up	10,554
For State Contributions to Social Security.....	20,184
For Contractual Services.....	237,624
For Travel.....	18,677
For Commodities.....	2,500
For Printing.....	8,700
For Equipment.....	500
For EDP	1,000
For Telecommunications.....	14,000
For Operation of Auto Equipment	<u>2,500</u>
Total	619,900

ARTICLE 22

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services.....	\$11,013,297
For Employee Retirement Contributions Paid by Employer.....	399,947
For State Contribution to State Employees'	

1	Retirement System.....	1,136,682
2	For State Contributions to	
3	Social Security.....	842,517
4	For Contractual Services.....	2,110,778
5	For Travel.....	94,000
6	For Commodities.....	74,200
7	For Printing.....	36,750
8	For Equipment.....	261,032
9	For Telecommunications.....	251,299
10	For Intern Program.....	121,971
11	For Training Program.....	<u>0</u>
12	Total	16,342,473

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated to the Office of the State Appellate Defender
16 for the ordinary and contingent expenses of the Capital
17 Litigation Division.

18	For Personal Services.....	\$1,002,500
19	For Employee Retirement Contributions	
20	Paid by Employer.....	40,100
21	For State Contribution to State Employees'	
22	Retirement System.....	103,468
23	For State Contributions to	
24	Social Security.....	76,691
25	For Contractual Services.....	720,956
26	For Travel.....	34,000
27	For Commodities.....	8,400
28	For Printing.....	5,800
29	For Equipment.....	14,900
30	For Telecommunications.....	<u>46,946</u>
31	Total	2,053,761

32 Section 10. The following named amounts, so much of those

1 amounts as may be necessary, respectively, for the objects
 2 and purposes names, are appropriated to the Office of the
 3 State Appellate Defender for expenses related to federally
 4 assisted program to work on drug and violent crimes appeals
 5 cases to which the agency is appointed and to provide
 6 statewide training and services to Illinois Public Defenders.

7 Payable from State Appellate
 8 Defender Federal Trust Fund..... 600,000

9 For State matching purposes:

10 Payable from Special State
 11 Projects Fund..... 200,000

12 Section 15. The following named amount of \$2,627,675, or
 13 such much thereof as may be necessary, is appropriated from
 14 the Capital Litigation Trust Fund to the Office of the State
 15 Appellate Defender for expenses incurred in providing
 16 assistance to trial attorneys under item (c) (5) of Section
 17 10 of the State Appellate Defender Act.

18 ARTICLE 23

19 Section 5. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated to the Office of the State's Attorneys Appellate
 22 Prosecutor for the objects and purposes hereinafter named to
 23 meet its ordinary and contingent expenses for the fiscal year
 24 ending June 30, 2003:

25 For Personal Services:

26 Payable from General Revenue Fund for
 27 Collective Bargaining Unit..... \$2,217,579

28 Payable from General Revenue Fund for
 29 Administrative Unit..... \$775,150

30 Payable from State's Attorneys Appellate
 31 Prosecutor's County Fund..... \$619,024

1	For State Contribution to the State	
2	Employees' Retirement System Pick Up:	
3	Payable from General Revenue Fund for	
4	Collective Bargaining Unit.....	\$88,703
5	Payable from General Revenue Fund for	
6	Administrative Unit.....	\$31,006
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$24,761
9	For State Contribution to the State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund for	
12	Collective Bargaining Unit.....	\$235,063
13	Payable from General Revenue Fund for	
14	Administrative Unit.....	\$82,166
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$65,616
17	For State Contribution to Social Security:	
18	Payable from General Revenue Fund for	
19	Collective Bargaining Unit.....	\$169,645
20	Payable from General Revenue Fund for	
21	Administrative Unit.....	\$59,299
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$47,355
24	For County Reimbursement to State	
25	for Group Insurance:	
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$89,125
28	For Contractual Services:	
29	Payable from General Revenue Fund.....	\$300,355
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund.....	\$514,689
32	For Contractual Services for Tax	
33	Objection Casework:	
34	Payable from General Revenue Fund.....	\$66,100

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund.....	\$33,334
3	For Contractual Services for	
4	Rental of Real Property:	
5	Payable from General Revenue Fund.....	\$213,200
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund.....	\$121,253
8	For Travel:	
9	Payable from General Revenue Fund.....	\$16,720
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund.....	\$9,122
12	For Commodities:	
13	Payable from General Revenue Fund.....	\$14,915
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund.....	\$9,363
16	For Printing:	
17	Payable from General Revenue Fund.....	\$4,560
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund.....	\$3,582
20	For Equipment:	
21	Payable from General Revenue Fund.....	\$20,900
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$15,884
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund.....	\$16,150
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$31,387
28	For Telecommunications:	
29	Payable from General Revenue Fund.....	\$20,900
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund.....	\$34,716
32	For Operation of Automotive Equipment:	
33	Payable from General Revenue Fund.....	\$10,640
34	Payable from State's Attorneys Appellate	

1	Prosecutor's County Fund.....	\$8,307
2	For Law Intern Program:	
3	Payable from General Revenue Fund.....	\$0
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund.....	\$27,419
6	For Continuing Legal Education:	
7	Payable from General Revenue Fund.....	\$100
8	Payable from Continuing Legal Education	
9	Trust Fund.....	\$150,000
10	For Legal Publications:	
11	Payable from General Revenue Fund.....	\$3,515
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund.....	\$13,924
14	For expenses for assisting County State's	
15	Attorneys for services provided under the	
16	Illinois Public Labor Relations Act:	
17	For Personal Services:	
18	Payable from General Revenue Fund.....	\$77,462
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$44,401
21	For State Contribution to the State	
22	Employees' Retirement System Pick Up:	
23	Payable from General Revenue Fund.....	\$3,099
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund.....	\$1,776
26	For State Contribution to the State	
27	Employees' Retirement System:	
28	Payable from General Revenue Fund.....	\$8,211
29	Payable from State's Attorneys Appellate	
30	Prosecutor's County Fund.....	\$4,706
31	For Contribution to Social Security:	
32	Payable from General Revenue Fund:.....	\$5,926
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund.....	\$3,396

1	For County Reimbursement to State	
2	for Group Insurance:	
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund.....	\$7,750
5	For Contractual Services:	
6	Payable from General Revenue Fund.....	\$6,316
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$306,310
9	For Travel:	
10	Payable from General Revenue Fund.....	\$1,160
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund.....	\$1,153
13	For Commodities:	
14	Payable from General Revenue Fund.....	\$570
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$781
17	For Equipment:	
18	Payable from General Revenue Fund.....	\$570
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$1,194
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund.....	\$1,140
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund.....	\$1,107
25	For expenses pursuant to Narcotics Profit	
26	Forfeiture Act:	
27	Payable from Narcotics Profit Forfeiture	
28	Fund.....	\$0
29	For Expenses Pursuant to Drug Asset	
30	Forfeiture Procedure Act:	
31	Payable from Narcotics Profit Forfeiture	
32	Fund.....	\$1,350,000
33	For Expenses Pursuant to P.A. 84-1340, which	
34	requires the Office of the State's Attorneys	

1 Appellate Prosecutor to conduct training
2 programs for Illinois State's Attorneys,
3 Assistant State's Attorneys and Law
4 Enforcement Officers on techniques and
5 methods of eliminating or reducing the
6 trauma of testifying in criminal proceedings
7 for children who serve as witnesses in such
8 proceedings; and other authorized criminal
9 justice training programs:

10 Payable from General Revenue Fund..... \$80,000

11 For Expenses Related to federally assisted
12 Programs to assist local State's Attorneys
13 including violent crimes, drug related cases
14 and cases arising under the Narcotics Profit
15 Forfeiture Act on the request of the
16 State's Attorney:

17 Payable from Special Federal Grant Project
18 Fund..... \$2,800,000

19 For Local Matching Purposes:

20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund..... \$0

22 For State Matching Purposes:

23 Payable from General Revenue Fund..... \$0

24 For Expenses Pursuant to Grant Agreements
25 for Training Grant Programs:

26 Payable from Continuing Legal Education
27 Trust Fund..... \$200,000

28 For Expenses Pursuant to the Capital
29 Crimes Litigation Act:

30 Payable from the Capital Litigation Trust Fund. \$400,000

31 For Appropriation to the State Treasurer
32 for Expenses Incurred by State's Attorneys
33 other than Cook County:

34 Payable from the Capital Litigation

1 Trust Fund..... \$1,000,000
 2 (Total, \$12,472,535; General Revenue Fund, \$4,531,100;
 3 Office of the State's Attorneys Appellate Prosecutor's County
 4 Fund, \$2,041,435; Continuing Legal Education Trust Fund,
 5 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 6 Special Federal Grant Project Funds, \$2,800,000; Capital
 7 Litigation Trust Fund, \$1,400,000)

8 ARTICLE 24

9 Section 1. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated for the
 12 ordinary and contingent expenses of the Office of the
 13 Governor:

14 EXECUTIVE OFFICE

15 Payable from the General Revenue Fund:
 16 For Personal Services \$ 6,814,400
 17 For Employee Retirement Contributions
 18 Paid by Employer 272,600
 19 For State Contributions to State
 20 Employees' Retirement System..... 703,300
 21 For State Contributions to
 22 Social Security..... 500,500
 23 For Contractual Services..... 852,000
 24 For Travel..... 200,000
 25 For Commodities..... 85,000
 26 For Printing..... 50,000
 27 For Equipment..... 5,000
 28 For Electronic Data Processing..... 150,000
 29 For Telecommunications Services..... 350,000
 30 For Repairs and Maintenance..... 32,000
 31 For Expenses Related to Ethnic Celebrations,
 32 Special Receptions, and Other Events 110,000

1	For Expenses Related to Transition	<u>250,000</u>
2	Total	\$10,374,800

3 Section 2. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Governor's Grant
5 Fund to the Office of the Governor to be expended in
6 accordance with the terms and conditions upon which such
7 funds were received and in the exercise of the powers or
8 performance of the duties of the Office of the Governor.

9 ARTICLE 25

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to meet the ordinary and contingent
14 expenses of the Office of the Lieutenant Governor:

15 GENERAL OFFICE

16	For Personal Services	\$ 1,385,000
17	For Employee Retirement Contributions	
18	Paid by Employer	55,400
19	For State Contributions to State	
20	Employees' Retirement System	142,600
21	For State Contributions to	
22	Social Security	105,200
23	For Contractual Services	510,000
24	For Travel	85,000
25	For Commodities	26,500
26	For Printing	26,000
27	For Equipment	8,000
28	For Electronic Data Processing	55,000
29	For Telecommunications Services	75,000
30	For Operational and Grant Expenses of the	
31	Rural Affairs Council	<u>307,000</u>

1

GENERAL OFFICE

2	For Personal Services.....	\$27,900,000
3	For State Contribution to State	
4	Employees' Retirement System.....	2,790,000
5	For State Contribution to Social Security.....	2,022,000
6	For Employees' Retirement Contributions	
7	Paid by Employer.....	1,103,000
8	For Contractual Services.....	2,500,000
9	For Travel.....	350,000
10	For Commodities.....	130,000
11	For Printing.....	110,000
12	For Equipment.....	250,000
13	For Electronic Data Processing.....	1,400,000
14	For Telecommunications.....	680,000
15	For Operation of Auto Equipment.....	75,000
16	For Expenses Incurred in Gang	
17	Crime Prevention.....	<u>1,400,000</u>
18	Total	\$40,710,000

19 Section 10. The sum of \$1,050,000, or so much thereof as
20 is available for use by the Attorney General, is appropriated
21 to the Attorney General from the Illinois Gaming Law
22 Enforcement Fund for State law enforcement purposes.

23 Section 15. The following named sums, or so much thereof
24 as may be necessary, respectively, are appropriated from the
25 Asbestos Abatement Fund to the Attorney General to meet the
26 ordinary and contingent expenses of the Asbestos Litigation
27 Division:

ASBESTOS LITIGATION DIVISION

28		
29	For Personal Services.....	\$1,090,000
30	For State Contribution to State	
31	Employees' Retirement System.....	109,000
32	For State Contribution to Social Security.....	79,800

1	For Employees' Retirement Contributions	
2	Paid by the Employer.....	43,600
3	For Group Insurance.....	189,000
4	For Contractual Services.....	229,700
5	For Travel.....	25,600
6	For Operational Expenses, Asbestos	
7	Litigation.....	<u>42,600</u>
8	Total	\$1,809,300

9 Section 4. The amount of \$3,500,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Court Ordered and Voluntary Compliance Payment
12 Projects Fund to the Office of the Attorney General for use,
13 subject to pertinent court order or agreement, in the
14 performance of any function pertaining to the exercise of the
15 duties of the Attorney General, including State law
16 enforcement and public education.

17 Section 5. The amount of \$960,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Charity
19 Bureau Fund to the Office of the Attorney General to enforce
20 the provisions of the Solicitation for Charity Act and to
21 gather and disseminate information about charitable trustees
22 and organizations to the public.

23 Section 6. The amount of \$1,000,000, or so much thereof
24 as may be necessary, is appropriated from the Whistleblower
25 Reward and Protection Fund to the Office of the Attorney
26 General for State law enforcement purposes.

27 Section 7. The amount of \$500,000, or so much thereof as
28 may be necessary, is appropriated from the Capital Litigation
29 Trust Fund to the Attorney General for financial support
30 under the Attorney General Act for the several county State's

1 Attorneys outside of Cook County.

2 Section 8. The amount of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Attorney General for the funding of a
5 unit responsible for oversight, enforcement, and
6 implementation of the Master Settlement Agreement entered in
7 the case of People of the State of Illinois v. Philip Morris,
8 et al. (Circuit Court of Cook County, No. 96L13146), for
9 enforcement of the Tobacco Product Manufacturers' Escrow Act,
10 and for handling remaining tobacco-related litigation.

11 Section 9. The amount of \$3,500,000, or so much thereof
12 as may be necessary, is appropriated from the Attorney
13 General's State Projects and Court Ordered Distribution Fund
14 to the Attorney General for payment of interagency
15 agreements, for court-ordered distributions to third parties,
16 and, subject to pertinent court order, for performance of any
17 function pertaining to the exercise of the duties of the
18 Attorney General, including State law enforcement and public
19 education.

20 Section 10. The amount of \$100,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General's Grant Fund to the Office of the Attorney General to
23 be expended in accordance with the terms and conditions upon
24 which those funds were received.

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes named in this Section, are appropriated to the
28 Attorney General to meet the ordinary and contingent expenses
29 of the Attorney General:

30 OPERATIONS

1	Payable from the Violent Crime Victims Assistance Fund:	
2	For Personal Services.....	\$725,000
3	For State Contribution to State Employees'	
4	Retirement System.....	73,000
5	For State Contribution to Social Security.....	53,000
6	For Employees' Retirement Contributions	
7	Paid by the Employer.....	28,300
8	For Group Insurance.....	130,500
9	For Operational Expenses,	
10	Crime Victims Services Division.....	130,000
11	For Operational Expenses,	
12	Automated Victim Notification System.....	667,000
13	For Awards and Grants under the Violent	
14	Crime Victims Assistance Act.....	<u>6,700,000</u>
15	Total	\$8,506,800

16 Section 12. The amount of \$200,000, or so much thereof
17 as may be necessary, is appropriated from the Child Support
18 Administrative Fund to the Office of the Attorney General for
19 child support enforcement purposes.

20 Section 13. The amount of \$3,700,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General Federal Grant Fund to the Office of the Attorney
23 General for funding for federal grants.

24 Section 14. The amount of \$250,000, or so much thereof
25 as may be necessary, is appropriated from the Sex Offender
26 Management Board Fund to the Sex Offender Management Board
27 for the purposes of planning, research, and operations.
28 Funding received from private sources is to be expended in
29 accordance with the terms and conditions placed upon the
30 funding.

1 Section 15. The amount of \$30,000, or so much thereof as
 2 may be necessary, is appropriated from the Statewide Grand
 3 Jury Prosecution Fund to the Office of the Attorney General
 4 for expenses incurred in criminal prosecutions arising under
 5 the Statewide Grand Jury Act.

6 Section 16. The sum of \$150,000, or so much thereof as
 7 may be necessary, is appropriated to the Office of the
 8 Attorney General from the General Revenue Fund for expenses
 9 related to transition in the event there is a change in the
 10 officeholder in the Office of the Attorney General.

11 ARTICLE 27

12 Section 5. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, for the
 14 objects and purposes hereinafter named, are appropriated to
 15 the Office of the Secretary of State to meet the ordinary,
 16 contingent, and distributive expenses of the following
 17 organizational units of the Office of the Secretary of State:

18 EXECUTIVE GROUP

19 For Personal Services:

20 For Regular Positions:

21 Payable from General Revenue
 22 Fund..... \$4,586,200

23 For Extra Help:

24 Payable from General Revenue
 25 Fund..... 39,100

26 For Employee Contribution to State

27 Employees' Retirement System:

28 Payable from General Revenue
 29 Fund..... 2,595,000

30 Payable from Road Fund..... 3,450,100

1	Payable from Vehicle	
2	Inspection Fund.....	48,300
3	For State Contribution to State	
4	Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund.....	477,400
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund.....	365,600
11	For Contractual Services:	
12	Payable from General Revenue	
13	Fund.....	640,300
14	For Travel Expenses:	
15	Payable from General Revenue	
16	Fund.....	113,000
17	For Commodities:	
18	Payable from General Revenue	
19	Fund.....	42,300
20	For Printing:	
21	Payable from General Revenue	
22	Fund.....	12,700
23	For Equipment:	
24	Payable from General Revenue	
25	Fund.....	10,000
26	For Telecommunications:	
27	Payable from General Revenue	
28	Fund.....	172,000
29	GENERAL ADMINISTRATIVE GROUP	
30	For Personal Services:	
31	For Regular Positions:	
32	Payable from General Revenue	
33	Fund.....	\$49,550,700

1	Payable from Road Fund.....	0
2	Payable from Securities Audit	
3	and Enforcement Fund.....	2,907,600
4	Payable from Division of Corporations	
5	Special Operations Fund.....	1,172,700
6	Payable from Lobbyist Registration	
7	Fund.....	228,200
8	Payable from Registered Limited	
9	Liability Partnership Fund.....	74,200
10	For Extra Help:	
11	Payable from General Revenue	
12	Fund.....	922,700
13	Payable from Road Fund.....	0
14	Payable from Securities Audit	
15	and Enforcement Fund.....	13,800
16	Payable from Division of Corporations	
17	Special Operations Fund.....	140,600
18	For Employee Contribution to State	
19	Employees' Retirement System:	
20	Payable from Securities Audit	
21	and Enforcement Fund.....	116,300
22	Payable from Division of Corporations	
23	Special Operations Fund.....	52,500
24	Payable from Lobbyist Registration	
25	Fund.....	9,100
26	Payable from Registered Limited	
27	Liability Partnership Fund.....	3,000
28	For State Contribution to	
29	State Employees' Retirement System:	
30	Payable from General Revenue	
31	Fund.....	5,209,400
32	Payable from Road Fund.....	0
33	Payable from Securities Audit	
34	and Enforcement Fund.....	301,500

1	Payable from Division of Corporations	
2	Special Operations Fund.....	135,600
3	Payable from Lobbyist Registration	
4	Fund.....	23,500
5	Payable from Registered Limited	
6	Liability Partnership Fund.....	7,700
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund.....	3,839,200
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	223,000
14	Payable from Division of Corporations	
15	Special Operations Fund.....	128,800
16	Payable from Lobbyist Registration	
17	Fund.....	25,100
18	Payable from Registered Limited	
19	Liability Partnership Fund.....	5,700
20	For Group Insurance	
21	Payable from Securities Audit	
22	and Enforcement Fund.....	567,300
23	Payable from Division of Corporations	
24	Special Operations Fund.....	405,500
25	Payable from Lobbyist Registration	
26	Fund.....	55,800
27	Payable from Registered Limited	
28	Liability Partnership Fund.....	18,600
29	For Contractual Services:	
30	Payable from General Revenue	
31	Fund.....	15,251,900
32	Payable from Road Fund.....	1,315,500
33	Payable from Securities Audit	
34	and Enforcement Fund.....	1,792,700

1	Payable from Division of Corporations	
2	Special Operations Fund.....	1,059,600
3	Payable from Motor Fuel Tax Fund.....	475,700
4	Payable from Lobbyist Registration	
5	Fund.....	110,100
6	Payable from Registered Limited	
7	Liability Partnership Fund.....	500
8	For Travel Expenses:	
9	Payable from General Revenue	
10	Fund.....	425,700
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	74,500
14	Payable from Division of Corporations	
15	Special Operations Fund.....	12,400
16	Payable from Lobbyist Registration	
17	Fund.....	4,000
18	For Commodities:	
19	Payable from General Revenue	
20	Fund.....	1,045,400
21	Payable from Road Fund.....	0
22	Payable from Securities Audit	
23	and Enforcement Fund.....	21,400
24	Payable from Division of Corporations	
25	Special Operations Fund.....	46,700
26	Payable from Lobbyist Registration	
27	Fund.....	4,500
28	Payable from Registered Limited	
29	Liability Partnership Fund.....	1,100
30	For Printing:	
31	Payable from General Revenue	
32	Fund.....	555,700
33	Payable from Road Fund.....	0
34	Payable from Securities Audit	

1	and Enforcement Fund.....	35,500
2	Payable from Division of Corporations	
3	Special Operations Fund.....	50,000
4	Payable from Lobbyist Registration	
5	Fund.....	5,000
6	For Equipment:	
7	Payable from General Revenue	
8	Fund.....	725,800
9	Payable from Road Fund.....	0
10	Payable from Securities Audit	
11	and Enforcement Fund.....	178,300
12	Payable from Division of Corporations	
13	Special Operations Fund.....	44,200
14	Payable from Lobbyist Registration	
15	Fund.....	30,000
16	Payable from Registered Limited	
17	Liability Partnership Fund.....	0
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund.....	479,700
20	Payable from Road Fund.....	0
21	Payable from the Secretary of State	
22	Special Services Fund.....	7,400,000
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund.....	538,200
26	Payable from Road Fund.....	0
27	Payable from Securities Audit	
28	and Enforcement Fund.....	96,500
29	Payable from Division of Corporations	
30	Special Operations Fund.....	48,300
31	Payable from Lobbyist Registration	
32	Fund.....	5,000
33	Payable from Registered Limited	
34	Liability Partnership Fund.....	800

1	For Operation of Automotive Equipment:	
2	Payable from General Revenue	
3	Fund.....	396,500
4	Payable from Securities Audit	
5	and Enforcement Fund.....	21,000
6	Payable from Division of Corporations	
7	Special Operations Fund.....	4,500
8	For Refund of Fees and Taxes:	
9	Payable from General Revenue	
10	Fund.....	15,000
11	Payable from Road Fund.....	2,875,500
12		
	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue	
16	Fund.....	\$9,523,700
17	Payable from Road Fund.....	78,700,900
18	Payable from Vehicle Inspection	
19	Fund.....	1,160,700
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	458,700
22	Payable from Motor Vehicle Review	
23	Board Fund.....	171,900
24	For Extra Help:	
25	Payable from General Revenue	
26	Fund.....	126,400
27	Payable from Road Fund.....	5,813,300
28	Payable From Vehicle Inspection	
29	Fund.....	47,500
30	For Employees Contribution to	
31	State Employees' Retirement System:	
32	Payable from the Secretary of State	
33	Special License Plate Fund.....	18,300

1	Payable from Motor Vehicle Review	
2	Board Fund.....	6,900
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund.....	995,900
7	Payable from Road Fund.....	8,722,700
8	Payable From Vehicle Inspection Fund.....	124,700
9	Payable from the Secretary of State	
10	Special License Plate Fund.....	47,300
11	Payable from Motor Vehicle Review	
12	Board Fund.....	17,800
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue	
16	Fund.....	745,100
17	Payable from Road Fund.....	5,840,100
18	Payable From Vehicle Inspection	
19	Fund.....	97,800
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	34,600
22	Payable from Motor Vehicle Review	
23	Board Fund.....	13,200
24	For Group Insurance:	
25	Payable From Vehicle Inspection	
26	Fund.....	355,300
27	Payable from the Secretary of State	
28	Special License Plate Fund.....	139,500
29	Payable From Motor Vehicle Review	
30	Board Fund.....	9,300
31	For Contractual Services:	
32	Payable from General Revenue	
33	Fund.....	2,613,500
34	Payable from Road Fund.....	13,762,900

1	Payable from Vehicle Inspection	
2	Fund.....	952,700
3	Payable from CDLIS AAMVANET	
4	Trust Fund.....	575,000
5	Payable from the Secretary of State	
6	Special License Plate Fund.....	1
7	Payable from Motor Vehicle Review	
8	Board Fund.....	105,100
9	For Travel Expenses:	
10	Payable from General Revenue	
11	Fund.....	135,800
12	Payable from Road Fund.....	733,500
13	Payable from Vehicle Inspection	
14	Fund.....	2,500
15	Payable from the Secretary of State	
16	Special License Plate Fund.....	700
17	Payable from Motor Vehicle Review	
18	Board Fund.....	2,500
19	For Commodities:	
20	Payable from General Revenue	
21	Fund.....	100,200
22	Payable from Road Fund.....	3,901,300
23	Payable from Vehicle Inspection	
24	Fund.....	28,700
25	Payable from the Secretary of State	
26	Special License Plate Fund.....	503,900
27	Payable from Motor Vehicle	
28	Review Board Fund.....	500
29	For Printing:	
30	Payable from General Revenue	
31	Fund.....	866,800
32	Payable from Road Fund.....	2,604,000
33	Payable from Vehicle Inspection	
34	Fund.....	69,300

1	Payable from the Secretary of State	
2	Special License Plate Fund.....	1
3	For Equipment:	
4	Payable from General Revenue	
5	Fund.....	0
6	Payable from Road Fund.....	169,600
7	Payable from Vehicle Inspection	
8	Fund.....	7,000
9	Payable from the Secretary of State	
10	Special License Plate Fund.....	1
11	Payable from Motor Vehicle Review	
12	Board Fund.....	400
13	Payable from CDLIS AAMVANET Fund.....	575,000
14	For Telecommunications:	
15	Payable from General Revenue	
16	Fund.....	113,100
17	Payable from Road Fund.....	2,160,600
18	Payable from Vehicle Inspection	
19	Fund.....	4,300
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	0
22	For Operation of Automotive Equipment:	
23	Payable from Road Fund.....	450,000

24 Section 10. The following amount, or so much of this
25 amount as may be necessary, respectively, is appropriated to
26 the Office of the Secretary of State for alterations,
27 rehabilitation, and nonrecurring repairs and maintenance of
28 the interior and exterior of the various buildings and
29 facilities under the jurisdiction of the Office of the
30 Secretary of State, including sidewalks, terraces, and
31 grounds and all labor, materials, and other costs incidental
32 to the above work:

33	From General Revenue Fund.....	\$550,000
----	--------------------------------	-----------

1 Section 20. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes:

5 For annual equalization grants, per capita and area grants,
 6 and per capita grants to public libraries, under Section 8 of
 7 the Illinois Library System Act. This amount is in addition
 8 to any amount otherwise appropriated to the Office of the
 9 Secretary of State:

10	From General Revenue Fund.....	\$18,720,700
11	From Live and Learn Fund.....	\$16,004,200

12 Section 25. The following amounts, or so much of these
 13 amounts as may be necessary, respectively, are appropriated
 14 to the Office of the Secretary of State for library services
 15 for the blind and physically handicapped:

16	From General Revenue Fund.....	\$2,427,200
17	From Live and Learn Fund.....	\$ 300,000

18 Section 30. The following amount, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State for tuition and fees for Illinois
 21 Archival Depository System Interns:

22	From General Revenue Fund.....	\$45,000
----	--------------------------------	----------

23 Section 35. The following amounts, or so much of these
 24 amounts as may be necessary, respectively, are appropriated
 25 to the Office of the Secretary of State for the following
 26 purposes:

27 For library services under the Federal Library Services and
 28 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
 29 These amounts are in addition to any amounts otherwise
 30 appropriated to the Office of the Secretary of State:

31 From Federal Library Services Fund:

1 For LSTA Title IA..... 8,454,500

2 Section 40. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for support and
5 expansion of the Literacy Programs administered by education
6 agencies, libraries, volunteers, or community based
7 organizations or a coalition of any of the above:

8 From General Revenue Fund..... \$4,950,000

9 From Secretary of State Special Service Fund. \$1,000,000

10 From Live and Learn Fund..... \$500,000

11 From Federal Library Services Fund:

12 For LSTA Title IA \$1,000,000

13 Section 45. The amount of \$52,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2002 from appropriations heretofore made for such purposes in
16 Section 45 of Article 21 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Office of the Secretary of State, as State Librarian, for the
19 purpose of making grants to the Brainerd Branch Public
20 Library for construction and renovation as provided in
21 Section 8 of the Illinois Library System Act.

22 Section 50. The amount of \$12,500, or so much of this
23 amount as may be necessary, is appropriated from the General
24 Revenue Fund to the Office of the Secretary of State for
25 nonsalaried expenses used in furtherance of investigative and
26 enforcement activities under the Illinois Securities Law of
27 1953, and which have been approved for reimbursement by any
28 entity, governmental or nongovernmental, making funds
29 available for such purposes.

30 Section 55. The amount of \$250,000, or so much of this

1 amount as may be necessary, is appropriated from the Office
 2 of the Secretary of State Grant Fund to the Office of the
 3 Secretary of State to be expended in accordance with the
 4 terms and conditions upon which such funds were received.

5 Section 60. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for the following
 8 purposes:

9 For annual per capita grants to all school districts of the
 10 State for the establishment and operation of qualified school
 11 libraries or the additional support of existing qualified
 12 school libraries under Section 8.4 of the Illinois Library
 13 System Act. This amount is in addition to any amount
 14 otherwise appropriated to the Office of the Secretary of
 15 State:

16	From General Revenue Fund.....	\$375,000
17	From Live and Learn Fund.....	\$1,025,000

18 Section 65. The amount of \$295,700, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State from the Securities Investors
 21 Education Fund for nonsalaried expenses used to promote
 22 public awareness of the dangers of securities fraud.

23 Section 80. The amount of \$100,000, or so much of this
 24 amount as may be necessary, is appropriated to the Office of
 25 the Secretary of State from the Secretary of State Evidence
 26 Fund for the purchase of evidence, for the employment of
 27 persons to obtain evidence, and for the payment for any goods
 28 or services related to obtaining evidence.

29 Section 85. The following amount, or so much of this
 30 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for grants to library systems for
2 library computers and new technologies to promote and improve
3 interlibrary cooperation and resource sharing programs among
4 Illinois libraries:

5 From Live and Learn Fund..... \$500,000

6 Section 95. The following amount, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Live and Learn Fund for the
9 purpose of making grants to libraries for construction and
10 renovation as provided in Section 8 of the Illinois Library
11 System Act. This amount is in addition to any amount
12 otherwise appropriated to the Office of the Secretary of
13 State:

14 From Live and Learn Fund..... \$370,800

15 Section 100. The following amount, or so much of this
16 amount as may be necessary, is appropriated to the Office of
17 the Secretary of State from the Live and Learn Fund for the
18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund..... \$2,000,000

20 Section 105. The amount of \$6,064,200, or so much of
21 this amount as may be necessary and remains unexpended on
22 June 30, 2002 from appropriations heretofore made for such
23 purposes in Section 95 and Section 105 of Article 21 of
24 Public Act 92-8, is reappropriated from the Live and Learn
25 Fund to the Office of the Secretary of State for the purpose
26 of making grants to libraries for construction and renovation
27 as provided by Section 8 of the Illinois Library System Act.

28 Section 120. The amount of \$11,000,000, or so much of
29 this amount as may be necessary, is appropriated from the
30 Secretary of State Special Services Fund to the Office of the

1 Secretary of State for office automation and technology.

2 Section 125. The following amounts, or so much of these
3 amounts as may be necessary, are appropriated to the Office
4 of the Secretary of State for annual library technology
5 grants and for direct purchase of equipment and services that
6 support library development and technology advancement in
7 libraries statewide:

8	From Secretary of State Special	
9	Services Fund.....	\$1,600,000
10	From Live and Learn Fund.....	700,000
11	From General Revenue Fund.....	<u>814,200</u>
12	Total	\$2,114,200

13 Section 140. The amount of \$25,000, or so much of this
14 amount as may be necessary, is appropriated from the
15 Electronic Commerce Security Certification Fund to the Office
16 of Secretary of State for the cost of administering the
17 Electronic Commerce Security Act.

18 Section 145. The amount of \$200,000, or so much of this
19 amount as may be necessary, is appropriated from the
20 Alternate Fuels Fund to the Office of Secretary of State for
21 the cost of administering the Alternate Fuels Act.

22 Section 155. The amount of \$75,000, or so much of this
23 amount as may be necessary, is appropriated to the Office of
24 the Secretary of State from the Master Mason Fund to provide
25 grants to the Illinois Masonic Foundation for the Prevention
26 of Drug and Alcohol Abuse Among Children, Inc., a
27 not-for-profit corporation, for the purpose of providing
28 Model Student Assistance Programs in public and private
29 schools in Illinois.

1 Section 160. The amount of \$15,000,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Motor Vehicle License Plate Fund to the Office of the
4 Secretary of State for the cost incident to providing new or
5 replacement plates for motor vehicles.

6 Section 185. The sum of \$100,000, or so much of this
7 amount as may be necessary and remains unexpended on June 30,
8 2002 from appropriations heretofore made for such purposes in
9 Section 185 of Article 21 of Public Act 92-8, is
10 reappropriated from the Capital Development Fund to the
11 Office of the Secretary of State for a grant to the Chicago
12 Public Library for planning a new library for Grand Crossing.

13 Section 190. The sum of \$1,000,000, or so much of this
14 amount as may be necessary, is appropriated from the Capital
15 Development Fund to the Office of the Secretary of State for
16 new construction and alterations, and maintenance of the
17 interiors and exteriors of the following facilities under the
18 jurisdiction of the Secretary of State: Chicago West
19 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
20 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
21 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
22 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
23 located in Springfield, Illinois.

24 Section 195. The sum of \$25,000, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2002 from appropriation heretofore made fo such purposes in
27 Section 195 of Article 21 of Public Act 92-8, is
28 reappropriated from the Capital Development Fund to the
29 Office of the Secretary of State for a grant to York Township
30 for an addition to the York Township Public Library.

1 Section 200. The sum of \$250,000, or so much of this
2 amount as may be necessary, is appropriated from the General
3 Revenue Fund to the Office of the Secretary of State for the
4 Penny Severns Summer Family Literacy Grants.

5 Section 205. The sum of \$225,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State Special License Plate Fund to the Office
8 of the Secretary of State for grants to benefit Illinois
9 Veterans Home libraries.

10 Section 215. The sum of \$250,000, or so much of this
11 amount as may be necessary, is appropriated from the General
12 Revenue Fund to the Office of the Secretary of State for all
13 expenditures and grants to libraries for the Project Next
14 Generation Program.

15 Section 220. The sum of \$75,000, or so much of this
16 amount as may be necessary, is appropriated from the
17 Mammogram Fund to the Office of the Secretary of State for
18 grants to the Susan G. Komen Foundation for breast cancer
19 research, education, screening, and treatment.

20 Section 230. The sum of \$2,067,800, or so much of this
21 amount as may be necessary, is appropriated from the
22 Secretary of State DUI Administration Fund to the Office of
23 Secretary of State for operation of the Department of
24 Administrative Hearings of the Office of Secretary of State
25 and for no other purpose.

26 Section 235. In addition to any other amounts
27 appropriated for such purposes, the sum of \$1,700,000, or so
28 much of this amount as may be necessary, is appropriated from
29 the General Revenue Fund to the Office of Secretary of State

1 for a grant to the Chicago Public Library.

2 Section 245. The amount of \$500,000 is appropriated from
3 the Secretary of State Police Services Fund to the Secretary
4 of State for purposes as indicated by the grantor or
5 contractor or, in the case of money bequeathed or granted for
6 no specific purpose, for any purpose as deemed appropriate by
7 the Director of Police, Secretary of State in administering
8 the responsibilities of the Secretary of State Department of
9 Police.

10 Section 250. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for such purposes in
13 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
14 grants to the Regional Organ Bank of Illinois and to
15 Mid-America Transplant Services for the purpose of promotion
16 of organ and tissue donation awareness. These amounts are in
17 addition to any amounts otherwise appropriated to the Office
18 of the Secretary of State:

19 From Organ Donor Awareness Fund..... \$250,000

20 Section 255. The amount of \$50,000 is appropriated from
21 the Secretary of State Police DUI Fund to the Secretary of
22 State for the purchase of law enforcement equipment that will
23 assist in the prevention of alcohol related criminal violence
24 throughout the State.

25 Section 260. The sum of \$700,000, or so much of this
26 amount as may be necessary and remains unexpended on June 30,
27 2002 from appropriations heretofore made for such purposes in
28 Section 190 of Article 21 of Public Act 92-8, is
29 reappropriated from the Capital Development Fund to the
30 Office of the Secretary of State for new construction and

1 alterations, and maintenance of the interiors and exteriors
2 of the following facilities under the jurisdiction of the
3 Secretary of State: Chicago West Facility, 5301 N. Lexington
4 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
5 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
6 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
7 Capitol Complex buildings located in Springfield, Illinois.

8 Section 265. The sum of \$75,000, or so much of this
9 amount as may be necessary, is appropriated from the Pet
10 Overpopulation Fund to the Office of the Secretary of State
11 for grants to humane societies to be used solely for the
12 humane sterilization of dogs and cats in the State of
13 Illinois.

14 Section 270. The sum of \$75,000, or so much of this
15 amount as may be necessary, is appropriated from the Police
16 Memorial Committee Fund to the Office of the Secretary of
17 State for grants to the Police Memorial Committee for
18 maintaining a memorial statue, holding an annual memorial
19 commemoration, and giving scholarships to children to police
20 officers killed in the line of duty.

21 Section 275. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated to the Office of the
23 Secretary of State from the General Revenue Fund for expenses
24 related to transition in the event there is a change in the
25 officeholder in the Office of the Secretary of State.

26 ARTICLE 28

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the following divisions
2 of the State Comptroller for the Fiscal Year ending June 30,
3 2003:

4 Administration

5	For Personal Services.....	\$4,075,900
6	For Employee Retirement Contributions	
7	Paid by the Employer.....	163,100
8	For State Contribution to State	
9	Employees' Retirement System.....	420,700
10	For State Contribution to	
11	Social Security.....	311,900
12	For Contractual Services.....	1,652,400
13	For Travel.....	60,300
14	For Commodities.....	66,700
15	For Printing.....	35,000
16	For Equipment.....	12,800
17	For Telecommunications.....	241,000
18	For Electronic Data Processing.....	0
19	For Operation of Auto	
20	Equipment.....	<u>8,900</u>
21	Total	\$7,048,700

22 Statewide Fiscal Operations

23	For Personal Services.....	\$4,890,400
24	For Employee Retirement Contributions	
25	Paid by the Employer.....	195,600
26	For State Contribution to State	
27	Employees' Retirement System.....	504,800
28	For State Contribution to	
29	Social Security.....	374,200
30	For Contractual Services.....	389,400
31	For Travel.....	4,300
32	For Commodities.....	20,300
33	For Printing.....	0
34	For Equipment.....	0

1	For Electronic Data Processing.....	<u>0</u>
2	Total	\$6,379,000
3	Electronic Data Processing	
4	For Personal Services.....	\$4,530,900
5	For Employee Retirement Contributions	
6	Paid by the Employer.....	181,200
7	For State Contribution to State	
8	Employees' Retirement System.....	467,700
9	For State Contribution to	
10	Social Security.....	346,700
11	For Contractual Services.....	2,369,100
12	For Travel.....	14,500
13	For Commodities.....	184,400
14	For Printing.....	240,000
15	For Equipment.....	0
16	For Telecommunications.....	0
17	For Electronic Data	
18	Processing.....	<u>2,011,200</u>
19	Total	\$10,345,700
20	Special Audits	
21	For Personal Services.....	\$1,813,200
22	For Employee Retirement Contributions	
23	Paid by the Employer.....	72,500
24	For State Contribution to State	
25	Employees' Retirement System.....	187,100
26	For State Contribution to	
27	Social Security.....	138,800
28	For Contractual Services.....	75,400
29	For Travel.....	90,500
30	For Commodities.....	2,300
31	For Printing.....	0
32	For Equipment.....	0
33	For Electronic Data Processing.....	0
34	For Expenses of Local Government	

1	Officials Training.....	12,500
2	For Contractual Services for auditing	
3	and assisting local governments.....	<u>25,000</u>
4	Total	\$2,417,300

5	Merit Commission	
6	For Merit Commission Expenses.....	\$93,000

7 Section 7. The sum of \$1,100,000, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 from the Comptroller's Administrative Fund for the discharge
10 of duties of the office, pursuant to Public Act 89-511.

11 Section 10. The amount of \$50,300, or so much thereof as
12 may be necessary, is appropriated to the State Comptroller
13 from the State Lottery Fund for expenses in connection with
14 the State Lottery.

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the State Comptroller to pay the elected State officers of
18 the Executive Branch of the State Government, at various
19 rates prescribed by law:

20	For the Governor.....	\$ 150,700
21	For the Lieutenant Governor.....	115,300
22	For the Secretary of State.....	133,000
23	For the Attorney General.....	133,000
24	For the Comptroller.....	115,300
25	For the State Treasurer.....	<u>115,300</u>
26	Total	\$762,600

27 Section 20. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the State Comptroller to pay certain appointed officers of
30 the Executive Branch of the State Government, at the various

1	rates prescribed by law:	
2	From General Revenue Fund	
3	Department on Aging	
4	For the Director.....	\$ 98,200
5	Department of Agriculture	
6	For the Director.....	113,200
7	For the Assistant Director.....	96,100
8	Department of Central Management Services	
9	For the Director.....	120,900
10	For two Assistant Directors.....	205,600
11	Department of Children and Family Services	
12	For the Director.....	127,600
13	Department of Corrections	
14	For the Director.....	127,600
15	For 2 Assistant Directors.....	217,000
16	Department of Commerce and Community Affairs	
17	For the Director.....	120,900
18	For the Assistant Director.....	102,800
19	Environmental Protection Agency	
20	For the Director.....	113,200
21	Department of Financial Institutions	
22	For the Director.....	98,200
23	For the Assistant Director.....	83,700
24	Department of Human Services	
25	For the Secretary.....	127,600
26	For 2 Assistant Secretaries.....	217,000
27	Department of Insurance	
28	For the Director.....	113,200
29	For the Assistant Director.....	98,100
30	Department of Labor	
31	For the Director.....	105,400
32	For the Assistant Director.....	96,100
33	For the Chief Factory Inspector.....	44,400
34	For the Superintendent of Safety Inspection	

1	and Education.....	48,800
2	Department of State Police	
3	For the Director.....	112,600
4	For the Assistant Director.....	96,100
5	Department of Military Affairs	
6	For the Adjutant General.....	98,200
7	For two Chief Assistants to the	
8	Adjutant General.....	167,400
9	Department of Natural Resources	
10	For the Director.....	113,200
11	For the Assistant Director.....	96,100
12	For six Mine Officers.....	79,800
13	For four Miners' Examining Officers.....	43,900
14	Department of Nuclear Safety	
15	For the Director.....	98,200
16	Illinois Labor Relations Board	
17	For the Chairman.....	88,700
18	For four State Labor Relations Board	
19	members.....	319,200
20	For two Local Labor Relations Board	
21	members.....	159,600
22	Department of Public Aid	
23	For the Director.....	120,900
24	For the Assistant Director.....	102,800
25	Department of Public Health	
26	For the Director.....	127,600
27	For the Assistant Director.....	108,500
28	Department of Professional Regulation	
29	For the Director.....	105,400
30	Department of Revenue	
31	For the Director.....	120,900
32	For the Assistant Director.....	102,800
33	Property Tax Appeal Board	
34	For the Chairman.....	55,000

1	For four members	173,900
2	Department of Veterans' Affairs	
3	For the Director.....	98,200
4	For the Assistant Director.....	83,700
5	Civil Service Commission	
6	For the Chairman.....	25,900
7	For four members.....	72,700
8	Commerce Commission	
9	For the Chairman.....	113,900
10	For four members.....	390,000
11	Court of Claims	
12	For the Chief Judge.....	55,200
13	For the six Judges.....	305,400
14	State Board of Elections	
15	For the Chairman.....	49,700
16	For the Vice-Chairman.....	40,800
17	For six members.....	191,500
18	Illinois Emergency Management Agency	
19	For the Director.....	98,200
20	Department of Human Rights	
21	For the Director.....	98,200
22	Human Rights Commission	
23	For the Chairman.....	44,400
24	For twelve members.....	478,700
25	Industrial Commission	
26	For the Chairman.....	106,400
27	For six members.....	610,800
28	Liquor Control Commission	
29	For the Chairman.....	33,100
30	For six members.....	156,600
31	For the Secretary.....	32,000
32	For the Chairman and one member as	
33	designated by law, \$100 per diem	
34	for work on a license appeal	

1	commission.....	6,800
2	Pollution Control Board	
3	For the Chairman.....	102,900
4	For six members.....	596,500
5	Prisoner Review Board	
6	For the Chairman.....	81,500
7	For fourteen members of the	
8	Prisoner Review Board.....	1,010,000
9	Secretary of State Merit Commission	
10	For the Chairman.....	14,700
11	For four members.....	43,500
12	State Sanitary District Observer	
13	For the State Sanitary District Observer.....	26,600
14	Educational Labor Relations Board	
15	For the Chairman.....	88,700
16	For six members.....	475,600
17	Department of State Police	
18	For five members of the State Police	
19	Merit Board, \$194 or \$202 per diem,	
20	whichever is applicable in accordance	
21	with law, for a maximum of 100	
22	days each.....	99,400
23	Department of Transportation	
24	For the Secretary.....	127,600
25	For the Assistant Secretary.....	108,500
26	Office of Small Business Utility Advocate	
27	For the small business utility advocate.....	<u>99,500</u>
28	Total, General Revenue Fund	\$10,933,600
29	Office of the State Fire Marshal	
30	For the State Fire Marshal:	
31	From Fire Prevention Fund.....	98,200
32	Illinois Racing Board	
33	For eleven members of the Illinois	
34	Racing Board, \$300 per diem to a	

1	maximum 10,712 as prescribed	
2	by law:	
3	From the Horse Racing Fund.....	115,900
4	Department of the Lottery	
5	For the Director:	
6	From State Lottery Fund.....	105,400
7	Office of Banks and Real Estate	
8	Payable from Bank and Trust Company Fund:	
9	For the Commissioner.....	115,700
10	For the Deputy Commissioner.....	93,400
11	Payable from Savings and Residential	
12	Finance Regulatory Fund:	
13	For the first Deputy Commissioner.....	106,500
14	Payable from Real Estate License Administrative Fund:	
15	For the Deputy Commissioner.....	<u>93,400</u>
16	Total.....	\$507,200
17	Department of Employment Security	
18	Payable from Title III Social Security	
19	and Employment Service Fund:	
20	For the Director.....	120,900
21	For five members of the Board	
22	of Review.....	<u>75,000</u>
23	Total	\$195,900
24	Subtotals:	
25	General Revenue.....	\$ 10,933,600
26	Fire Prevention.....	98,200
27	Horse Racing.....	115,900
28	State Lottery.....	105,400
29	Bank and Trust Company Fund.....	209,100
30	Title III Social Security and	
31	Employment Service Fund.....	195,900
32	Savings and Residential	
33	Finance Regulatory Fund.....	106,500
34	Real Estate License Administration.....	<u>93,400</u>

1 Total \$11,858,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay certain officers of the
5 Legislative Branch of the State Government, at the various
6 rates prescribed by law:

7 Office of Auditor General

8 For the Auditor General..... \$ 112,600

9 For two Deputy Auditor Generals..... 209,300

10 Total \$321,900

11 Officers and Members of General Assembly

12 For salaries of the 118 members
13 of the House of Representatives..... \$ 6,914,300

14 For salaries of the 59 members of the Senate.... 3,514,800

15 Total \$10,429,100

16 For additional amounts, as prescribed
17 by law, for party leaders in both
18 chambers as follows:

19 For the Speaker of the House,
20 the President of the Senate and
21 Minority Leaders of both Chambers..... \$ 93,600

22 For the Majority Leader of the House..... 19,800

23 For the eleven assistant majority and
24 minority leaders in the Senate..... 193,000

25 For the twelve assistant majority
26 and minority leaders in the House..... 184,200

27 For the majority and minority
28 caucus chairmen in the Senate..... 35,100

29 For the majority and minority
30 conference chairmen in the House..... 30,700

31 For the two Deputy Majority and the two
32 Deputy Minority leaders in the House..... 67,300

33 For chairmen and minority spokesmen of

1	standing committees in the Senate	
2	except the Rules Committee, the Committee	
3	on Committees and the Committee on the	
4	Assignment of Bills.....	298,300
5	For chairmen and minority	
6	spokesmen of standing and select	
7	committees in the House.....	<u>894,700</u>
8	Total	\$1,816,700
9	For per diem allowances for the	
10	members of the Senate, as	
11	provided by law.....	\$ 401,400
12	For per diem allowances for the	
13	members of the House, as	
14	provided by law.....	802,800
15	For mileage for all members of the	
16	General Assembly, as provided	
17	by law.....	<u>420,000</u>
18	Total	\$1,624,200

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the State
22 Comptroller in connection with the payment of salaries for
23 officers of the Executive and Legislative Branches of State
24 Government:

25	For State Contribution to State Employees'	
26	Retirement System:	
27	From General Revenue Fund.....	\$ 1,125,600
28	From Horse Racing Fund.....	11,600
29	From Fire Prevention Fund.....	9,900
30	From State Lottery Fund.....	10,600
31	From Bank and Trust Company Fund.....	20,900
32	From Title III Social Security	
33	and Employment Service Fund.....	19,600

1	Savings and Residential Finance	
2	Regulatory Fund.....	10,700
3	Real Estate License	
4	Administration Fund.....	<u>9,400</u>
5	Total	\$1,218,300
6	For State Contribution to Social Security:	
7	From General Revenue Fund.....	\$ 1,049,700
8	From Horse Racing Fund.....	8,900
9	From Fire Prevention Fund.....	7,600
10	From State Lottery Fund.....	8,100
11	From Bank and Trust Company Fund.....	16,000
12	From Title III Social Security	
13	and Employment Service Fund.....	15,000
14	From Savings and Residential	
15	Finance Regulatory Fund.....	8,200
16	From Real Estate License	
17	Administration Fund.....	<u>7,200</u>
18	Total	\$1,120,700
19	For Group Insurance:	
20	From Fire Prevention Fund.....	\$ 9,300
21	From State Lottery Fund.....	9,300
22	From Bank and Trust Company Fund.....	18,600
23	From Title III Social Security and	
24	Employment Service Fund.....	55,800
25	Savings and Residential Finance	
26	Regulatory Fund.....	9,300
27	Real Estate License Administration Fund.....	<u>9,300</u>
28	Total	\$111,600

29 Section 35. The amount of \$50,000, or so much thereof as
30 may be necessary, is appropriated to the State Comptroller
31 for contingencies in the event that any amounts appropriated
32 in Sections 15 through 30 are insufficient.

1 Section 40. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated to the Office of the State
 3 Comptroller from the General Revenue Fund for expenses
 4 related to transition in the event there is a change in the
 5 officeholder in the Office of the State Comptroller.

6 ARTICLE 29

7 Section 5. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, for the
 9 objects and purposes named in this Section, are appropriated
 10 from the General Revenue Fund and the State Pensions Fund to
 11 meet the ordinary and contingent expenses of the Office of
 12 the State Treasurer:

13	For Personal Services	
14	From General Revenue Fund.....	\$4,985,300
15	From State Pensions Fund.....	\$2,810,000
16	For Employee Retirement Contribution (pickup)	
17	From General Revenue Fund.....	199,400
18	From State Pensions Fund.....	112,400
19	For State Contributions to State	
20	Employees' Retirement System	
21	From General Revenue Fund.....	528,400
22	From State Pensions Fund.....	297,900
23	For State Contribution to	
24	Social Security	
25	From General Revenue Fund.....	370,900
26	From State Pensions Fund.....	214,300
27	For Group Insurance	
28	From State Pensions Fund.....	613,800
29	For Contractual Services	
30	From General Revenue Fund.....	1,116,600
31	From State Pensions Fund.....	3,192,200
32	For Travel	

1	From General Revenue Fund.....	133,100
2	From State Pensions Fund.....	117,000
3	For Commodities	
4	From General Revenue Fund.....	52,300
5	From State Pensions Fund.....	37,600
6	For Printing	
7	From General Revenue Fund.....	28,500
8	From State Pensions Fund.....	20,000
9	For Equipment	
10	From General Revenue Fund.....	61,800
11	From State Pensions Fund.....	20,000
12	For Electronic Data Processing	
13	From General Revenue Fund.....	1,021,100
14	From State Pensions Fund.....	1,109,000
15	For Telecommunications Services	
16	From General Revenue Fund.....	175,900
17	From State Pensions Fund.....	70,000
18	For Operation of Automotive Equipment	
19	From General Revenue Fund.....	<u>8,100</u>
20	Total, This Section	\$17,295,600

21 Section 10. The amount of \$7,500,000, or so much of that
22 amount as may be necessary, is appropriated to the State
23 Treasurer from the Bank Services Trust Fund for the purpose
24 of making payments to financial institutions for banking
25 services pursuant to the State Treasurer's Bank Services
26 Trust Fund Act.

27 Section 15. The amount of \$7,129,500, or so much of that
28 amount as may be necessary, is appropriated to the State
29 Treasurer from the General Revenue Fund for the purpose of
30 making refunds of overpayments of estate tax and accrued
31 interest on those overpayments, if any, and payment of
32 certain statutory costs of assessment.

1 Section 20. The amount of \$2,851,800, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the General Revenue Fund for the purpose of
 4 making refunds of accrued interest on protested tax cases.

5 Section 25. The amount of \$27,000,000, or so much of
 6 that amount as may be necessary, is appropriated to the State
 7 Treasurer from the Transfer Tax Collection Distributive Fund
 8 for the purpose of making payments to counties pursuant to
 9 Section 13b of the Illinois Estate and Generation-Skipping
 10 Transfer Tax Act.

11 Section 30. The amount of \$500,000, or so much of that
 12 amount as may be necessary, is appropriated to the State
 13 Treasurer from the Matured Bond and Coupon Fund for payment
 14 of matured bonds and interest coupons pursuant to Section 6u
 15 of the State Finance Act.

16 Section 35. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the State Treasurer for the payment of interest on and
 20 retirement of State bonded indebtedness: For payment of
 21 principal and interest on any and all bonds issued pursuant
 22 to the Anti-Pollution Bond Act, the Transportation Bond Act,
 23 the Capital Development Bond Act of 1972, the School
 24 Construction Bond Act, the Illinois Coal and Energy
 25 Development Bond Act, and the General Obligation Bond Act:

26 From the General Bond Retirement and Interest Fund:

27	Principal.....	\$519,793,600
28	Interest.....	<u>460,000,000</u>
29	Total	\$979,793,600

30 Section 37. The amount of \$445,000, or so much thereof

1 as may be necessary, is appropriated to the State Treasurer
2 from the General Obligation Bond Rebate Fund for the purpose
3 of making arbitrage rebate payments to the U.S. government.

4 Section 40. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Litigation Trust Fund to the State Treasurer for the State
7 Treasurer's costs to administer the Capital Litigation Trust
8 Fund in accordance with the Capital Crimes Litigation Act.

9 Section 45. The amount of \$2,191,200, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Litigation Trust Fund to the State Treasurer for a block
12 grant to the Cook County Treasurer for the separate account
13 for payment of expenses of the Cook County State's Attorney
14 in capital cases in Cook County in accordance with the
15 Capital Crimes Litigation Act.

16 Section 50. The amount of \$1,625,000, or so much thereof
17 as may be necessary, is appropriated from the Capital
18 Litigation Trust Fund to the State Treasurer for a block
19 grant to the Cook County Treasurer for the separate account
20 for payment of expenses of the Cook County Public Defender in
21 capital cases in Cook County in accordance with the Capital
22 Crimes Litigation Act.

23 Section 55. The amount of \$6,000,000, or so much thereof
24 as may be necessary, is appropriated from the Capital
25 Litigation Trust Fund to the State Treasurer for a block
26 grant to the Cook County Treasurer for the separate account
27 for payment of compensation and expenses of court appointed
28 defense counsel, other than the Cook County Public Defender,
29 in capital cases in Cook County in accordance with the
30 Capital Crimes Litigation Act.

1 Section 60. The following named amount of \$1,924,000, or
 2 so much thereof as may be necessary, is appropriated from the
 3 Capital Litigation Trust Fund to the State Treasurer for the
 4 separate account held by the State Treasurer for payment of
 5 compensation and expenses of court appointed counsel other
 6 than Public Defenders incurred in the defense of capital
 7 cases in counties other than Cook County in accordance with
 8 the Capital Crimes Litigation Act.

9 Section 65. The following named amount of \$424,000, or
 10 so much thereof as may be necessary, is appropriated from the
 11 Capital Litigation Trust Fund to the State Treasurer for the
 12 separate account held by the State Treasurer for payment of
 13 compensation and expenses of Public Defenders incurred in the
 14 defense of capital cases in counties other than Cook County
 15 in accordance with the Capital Crimes Litigation Act.

16 Section 70. The sum of \$150,000, or so much thereof as
 17 may be necessary, is appropriated to the Office of the State
 18 Treasurer from the General Revenue Fund for expenses related
 19 to transition in the event there is a change in the
 20 officeholder in the Office of the State Treasurer.

21 ARTICLE 30

22 Section 1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the ordinary and contingent expenses of the Department on
 25 Aging:

26 DIVISION OF OLDER AMERICAN SERVICES
 27 Payable from Services for Older
 28 Americans Fund:
 29 For Personal Services \$ 1,026,900
 30 For State Contributions to State

1	Employees' Retirement System	108,900
2	For State Contributions to Social Security ...	78,500
3	For Group Insurance	154,700
4	For Travel	<u>55,700</u>
5	Total	\$1,424,700

6 Section 2. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF LONG TERM CARE

11 Payable from General Revenue Fund:

12	For Personal Services	\$ 1,187,300
13	For State Contributions to State	
14	Employees' Retirement System	125,800
15	For State Contributions to Social Security ...	90,200
16	For Travel	66,700
17	For the Alzheimer's Disease	
18	Task Force and Conference	<u>12,700</u>
19	Total	\$1,482,700

20 Section 3. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Department on
23 Aging:

24 DIVISION OF ADMINISTRATIVE SUPPORT

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 1,584,800
27	For Employee Retirement Contributions	
28	Paid by Employer	134,200
29	For State Contributions to State	
30	Employees' Retirement System	167,900
31	For State Contributions to Social Security ...	120,300
32	For Contractual Services	173,100

1	For Travel	49,400
2	For Commodities	19,500
3	For Printing	23,600
4	For Equipment	15,600
5	For Telecommunications	59,000
6	For Operation of Auto Equipment	<u>3,500</u>
7	Total	\$2,350,900

8 Payable from Services for Older

9 Americans Fund:

10	For Personal Services	\$ 743,600
11	For Employee Retirement Contributions	
12	Paid by Employer	70,800
13	For State Contributions to State	
14	Employees' Retirement System	78,800
15	For State Contributions to Social Security ...	56,900
16	For Group Insurance	149,300
17	For Contractual Services	107,400
18	For Travel	26,400
19	For Commodities	7,200
20	For Printing	12,800
21	For Equipment	1,100
22	For Telecommunications.....	15,500
23	For Operations of Auto Equipment	<u>2,400</u>
24	Total	\$1,272,200

25 Section 4. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the ordinary and contingent expenses of the Department on
 28 Aging:

29 BUREAU OF INFORMATION SERVICES SECTION

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 583,700
32	For State Contributions to State	
33	Employees' Retirement System	61,900

1	For State Contributions to Social Security ...	44,400
2	For Contractual Services	123,700
3	For Travel	4,700
4	For Commodities	5,900
5	For Printing	12,500
6	For Electronic Data Processing	133,200
7	For Telecommunications Services	<u>14,400</u>
8	Total	\$984,400

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Expenses of the Provisions of	
17	the Elder Abuse and Neglect Act	\$ 7,375,800
18	For Expenses of the Intergenerational	
19	Programs	125,200
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	293,400
23	For Expenses of the Illinois	
24	Council on Aging	12,500
25	For Expenses of the Senior Employment	
26	Specialist Program	270,400
27	For Expenses of the Grandparents	
28	Raising Grandchildren Program	137,300
29	For Administrative Expenses of Senior	
30	Meal Program	35,300
31	For Administrative Expenses of the	
32	Red Tape Cutter Program	25,000
33	For Expenses of the Senior Helpline.....	436,700

1	For Expenses of the Talented Older	
2	Persons in Schools Program.....	<u>100,000</u>
3	Total	\$8,811,600
4	Payable from Services for Older	
5	Americans Fund:	
6	For Administrative Expenses of	
7	Senior Meal Program	\$ 40,300
8	For Expenses for Senior Caregivers of	
9	Adult Disabled Children	214,500
10	For Purchase of Training Services	148,300
11	For Expenses of the Discretionary	
12	Government Projects.....	<u>120,000</u>
13	Total	\$523,100
14	Payable from the Department on Aging's	
15	Special Projects Fund:	
16	For Expenses of Private Partnership	
17	Projects.....	\$ 50,000

18 Section 6. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 GRANTS-IN-AID

24	Payable from General Revenue Fund:	
25	For the purchase of Illinois Community	
26	Care Program homemaker and	
27	Senior Companion Services	\$185,860,300
28	For Case Management	25,220,800
29	For Grants for distribution to the 13 Area	
30	Agencies on Aging for costs for home	
31	delivered meals and mobile food equipment ...	6,618,500
32	Grants for Community Based Services	
33	including information and referral	

1	services, transportation and delivered	
2	meals	3,107,200
3	Grants for Community Based Services for	
4	equal distribution to each of the 13	
5	Area Agencies on Aging	2,000,000
6	For Grants for Adult Day Care Services	12,755,300
7	For Purchase of Services in connection with	
8	Alzheimer's Initiative and Related	
9	Programs	107,100
10	For Grants for Retired Senior	
11	Volunteer Program	800,000
12	For Planning and Service Grants to	
13	Area Agencies on Aging	2,293,300
14	For Grants for the Foster	
15	Grandparent Program	350,000
16	For Expenses to the Area Agencies	
17	on Aging for Long-Term Care Systems	
18	Development	282,400
19	For Grants for Suburban Area Agency	
20	on Aging for the Red	
21	Tape Cutter Program	257,500
22	For Grants for Chicago Department on Aging	
23	for the Red Tape Cutter Program	617,500
24	For the Ombudsman Program	<u>400,000</u>
25	Total	\$240,669,900

26	Payable from Services for Older Americans Fund:	
27	For Grants for Social Services	\$ 27,164,000
28	For Grants for Nutrition Services	24,475,800
29	For Grants for Employment Services	3,397,000
30	For Grants for USDA Adult Day Care	1,200,000
31	For Grants for the USDA Elderly	
32	Feeding Program.....	<u>8,000,000</u>
33	Total	\$64,236,800

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ARTICLE 31

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 2,024,300
For Employee Retirement Contributions	
Paid by Employer	81,200
For State Contributions to State	
Employees' Retirement System	214,700
For State Contributions to	
Social Security	153,700
For Contractual Services	230,000
For Travel	43,700
For Commodities	52,300
For Printing	23,900
For Equipment	53,500
For Telecommunications Services	50,100
For Operation of Auto Equipment	15,700
For Refunds	32,000
For Expenses of the Divisional Advisory	
Boards	<u>1,900</u>
Total	\$2,977,000

Payable from Wholesome Meat Fund:

For Personal Services	\$ 656,700
For Employee Retirement Contributions	
Paid by Employer	26,400
For State Contributions to State	
Employees' Retirement System	69,800

1	For State Contributions to	
2	Social Security	49,200
3	For Group Insurance	111,700
4	For Contractual Services	20,400
5	For Travel	20,100
6	For Commodities	1,100
7	For Printing	1,100
8	For Equipment	28,000
9	For Telecommunications Services	1,100
10	For Operation of Auto Equipment	<u>1,100</u>
11	Total	\$986,700

12 Payable from the Illinois Rural

13 Rehabilitation Fund:

14	For Illinois' part in administration	
15	of Titles I and II of the federal	
16	Bankhead-Jones Farm Tenant Act:	
17	For Operations	\$ 26,900

18 Section 1A. The sum of \$10,865,000, or so much thereof
19 as may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Department of Agriculture for deposit
21 into the State Cooperative Extension Service Trust Fund.

22 Section 1B. The sum of \$3,209,600, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Agriculture for deposit into the
25 State Cooperative Extension Service Trust Fund.

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Agriculture for:

29 COMPUTER SERVICES

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 865,700
----	-----------------------------	------------

1	For State Contributions to State	
2	Employees' Retirement System	81,300
3	For State Contributions to	
4	Social Security	58,800
5	For Contractual Services	11,200
6	For Travel	7,100
7	For Commodities	3,000
8	For Printing	6,900
9	For Equipment	9,700
10	For Telecommunications Services	22,700
11	For Operation of Auto Equipment	<u>8,100</u>
12	Total	\$1,005,800

13 Payable from Agricultural

14 Premium Fund:

15	For Expenses Connected With the Promotion	
16	and Marketing of Illinois Agriculture	
17	and Agriculture Exports	\$ 1,956,000
18	For Implementation of programs	
19	and activities to promote, develop	
20	and enhance the biotechnology	
21	industry in Illinois	\$ 140,000

22 Payable from Agricultural Marketing

23 Services Fund:

24	For administering Illinois' part under Public	
25	Law No. 733, "An Act to provide for further	
26	research into basic laws and principles	
27	relating to agriculture and to improve	
28	and facilitate the marketing and	
29	distribution of agricultural products"	\$ 12,000

30 Payable from Agriculture Federal

31 Projects Fund:

32	For expenses of various Federal Projects.....	\$ 1,000,000
----	---	--------------

33 Section 4A. The sum of \$145,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for the Agriculture
3 Assembly.

4 Section 4B. The sum of \$1,455,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for the Illinois
7 AgriFIRST Program.

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 3,299,200
14	For Employee Retirement Contributions	
15	Paid by Employer	132,100
16	For State Contributions to State	
17	Employees' Retirement System	349,800
18	For State Contributions to	
19	Social Security	252,000
20	For Contractual Services	756,200
21	For Travel	58,200
22	For Commodities	436,500
23	For Printing	12,900
24	For Equipment	97,000
25	For Telecommunications Services	58,200
26	For Operation of Auto Equipment	50,500
27	For Swine Disease Research	41,400
28	For Bovine Disease Research	<u>19,600</u>
29	Total	\$5,563,600

30 Payable from the Illinois Department

31 of Agriculture Laboratory

32 Services Revolving Fund:

1 For Expenses Authorized
 2 by the Animal Disease
 3 Laboratories Act\$ 700,000
 4 Payable from the Agriculture
 5 Federal Projects Fund:
 6 For Expenses of Various
 7 Federal Projects\$ 300,000

8 Section 6. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from the General Revenue Fund
 13 For Personal Services \$ 2,777,600
 14 For Employee Retirement Contributions
 15 Paid by Employer 111,200
 16 For State Contributions to State
 17 Employees' Retirement System 294,400
 18 For State Contributions to
 19 Social Security 212,500
 20 For Contractual Services 100
 21 For Travel 3,800
 22 For Commodities 100
 23 For Printing 100
 24 For Equipment 1,000
 25 For Telecommunications Services 11,300
 26 For Operation of Auto Equipment 12,300
 27 Total \$3,424,400

28 Payable from Wholesome Meat Fund:
 29 For Personal Services \$ 2,638,800
 30 For Employee Retirement Contributions
 31 Paid by Employer 105,700
 32 For State Contributions to State
 33 Employees' Retirement System 279,800

1	For State Contributions to	
2	Social Security	202,100
3	For Group Insurance	595,300
4	For Contractual Services	135,800
5	For Travel	344,300
6	For Commodities	24,900
7	For Printing	8,100
8	For Equipment	235,600
9	For Telecommunications Services	70,700
10	For Operation of Auto Equipment	<u>69,300</u>
11	Total	\$4,710,400

12 Section 7. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16	Payable from the General Revenue Fund:	
17	For Personal Services	\$ 780,800
18	For Employee Retirement Contributions	
19	Paid by Employer	31,300
20	For State Contributions to State	
21	Employees' Retirement System	82,900
22	For State Contributions to	
23	Social Security	59,900
24	For Contractual Services	11,300
25	For Travel	23,600
26	For Commodities	4,000
27	For Printing	8,300
28	For Equipment	19,000
29	For Telecommunications Services	8,200
30	For Operation of Auto Equipment	50,400
31	For Expenses of a Motor Fuel and	
32	Petroleum Standards Program	
33	pursuant to P.A. 86-0232	<u>82,500</u>

1	Total	\$1,162,200
2	Payable from the Agriculture Federal	
3	Projects Fund:	
4	For Expenses of various	
5	Federal Projects.....	\$ <u>100,000</u>
6	Total	\$100,000
7	Payable from the Weights and Measures Fund:	
8	For Personal Services	\$ 1,219,100
9	For Employee Retirement Contributions	
10	Paid by Employer	48,900
11	For State Contributions to State	
12	Employees' Retirement System	129,400
13	For State Contributions to	
14	Social Security	93,300
15	For Group Insurance	260,500
16	For Contractual Services	184,500
17	For Travel	98,700
18	For Commodities	25,900
19	For Printing	5,300
20	For Equipment	456,700
21	For Telecommunications Services	19,600
22	For Operation of Auto Equipment	<u>95,300</u>
23	Total	\$2,637,200
24	Payable from Agricultural Master Fund:	
25	For Expenses Relating to	
26	Administering Federal Cooperative	
27	Agreements Relating to Enforcement of	
28	Marketing Regulations:	\$ 457,900

29 Section 8. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

32 ENVIRONMENTAL PROGRAMS

33 Payable from the General Revenue Fund:

1	For Personal Services	\$ 600,000
2	For Employee Retirement Contributions	
3	Paid by Employer	24,200
4	For State Contributions to State	
5	Employees' Retirement System	63,800
6	For State Contributions to	
7	Social Security	45,900
8	For Contractual Services	1,800
9	For Travel	23,000
10	For Commodities	800
11	For Printing	1,000
12	For Equipment	900
13	For Telecommunications Services	12,500
14	For Operation of Auto Equipment	8,600
15	For Administration of the Livestock	
16	Management Facilities Act	705,000
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such	
19	as the Asian Long-Horned Beetle	
20	and Gypsy Moth	<u>237,400</u>
21	Total	\$1,724,900
22	Payable from Agriculture Pesticide	
23	Control Act Fund:	
24	For Expenses of Pesticide	
25	Enforcement Program	\$770,000
26	Payable from Pesticide Control Fund:	
27	For Administration and Enforcement	
28	of the Pesticide Act of 1979	\$2,450,000
29	Payable from the Agriculture Federal Projects Fund:	
30	For Expenses of Various Federal	
31	Projects	\$787,000
32	Payable from the Used Tire Management Fund:	
33	For Mosquito Control	\$40,000

1 Section 9. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 LAND AND WATER RESOURCES

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	\$ 922,900
7	For Employee Retirement Contributions	
8	Paid by Employer	37,100
9	For State Contributions to State	
10	Employees' Retirement System	98,000
11	For State Contributions to	
12	Social Security	70,700
13	For Contractual Services	110,100
14	For Travel	30,500
15	For Commodities	7,000
16	For Printing	7,900
17	For Equipment	39,900
18	For Telecommunications Services	20,500
19	For Operation of Auto Equipment	20,000
20	For the Ordinary and Contingent Expenses	
21	of the Natural Resources Advisory Board	<u>4,200</u>
22	Total	\$1,368,800

23 Payable from the Agriculture

24 Federal Projects Fund:

25 For Expenses Relating to

26 Various Federal Projects\$ 1,650,000

27 Section 9A. The sum of \$6,000,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Agriculture from the Conservation 2000 Fund for the
30 Conservation 2000 Program to implement agricultural resource
31 enhancement programs for Illinois' natural resources,
32 including operational expenses, consisting of the following
33 elements at the approximate costs set forth below:

1 Conservation Practices
 2 Cost Sharing Program\$ 2,500,000
 3 Sustainable Agriculture Programs750,000
 4 Soil and Water Conservation Grants ..1,950,000
 5 Streambank Restoration800,000

6 Section 9B. The amount of \$2,750,000 is appropriated
 7 from the Capital Development Fund to the Department of
 8 Agriculture for deposit into the Conservation 2000 Projects
 9 Fund.

10 Section 9C. The amount of \$2,750,000 or so much thereof
 11 as may be necessary, is appropriated from the Conservation
 12 2000 Projects Fund to the Department of Agriculture for the
 13 following project at the approximate costs set forth below:

14 Conservation Practices Cost-Share program.....\$ 2,750,000

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22 For Personal Services..... \$ 2,971,700
 23 For Employee Retirement Contributions
 24 Paid by Employer 97,900
 25 For State Contributions to State
 26 Employees' Retirement System 315,100
 27 For State Contributions to
 28 Social Security 244,100
 29 For Contractual Services 2,054,900
 30 For Payment to the City of Springfield
 31 for Fire Protection Services at the

1	Illinois State Fairgrounds.....	145,500
2	For Commodities	82,500
3	For Equipment	183,100
4	For Telecommunications Services	60,300
5	For Operation of Auto Equipment	<u>16,600</u>
6	Total	\$6,171,700

7 Section 10A. The sum of \$1,400,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to satisfy
10 obligations related to the development, use, and operation of
11 a multi-purpose outdoor theater, and to promote and conduct
12 activities at the Illinois State Fairgrounds at Springfield
13 other than the Illinois State Fair, including administrative
14 expenses. No expenditures from the appropriation shall be
15 authorized until revenues from fairground uses sufficient to
16 offset such expenditures have been collected and deposited
17 into the Illinois State Fair Fund.

18 Section 10B. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 DUQUOIN BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:

23	For Personal Services.....	\$ 1,065,800
24	For Employee Retirement Contributions	
25	Paid by Employer	27,700
26	For State Contributions to State	
27	Employees' Retirement System	113,200
28	For State Contributions to	
29	Social Security	82,200
30	For Contractual Services	339,300
31	For Travel	7,200
32	For Commodities	63,000

1	For Equipment	102,900
2	For Telecommunications Services	17,600
3	For Operation of Auto Equipment	<u>12,400</u>
4	Total	\$1,831,300

5 Section 10C. The sum of \$300,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture to conduct
8 activities at the Illinois State Fairgrounds at Du Quoin
9 other than the Illinois State Fair, including administrative
10 expenses. No expenditures from the appropriation shall be
11 authorized until revenues from fairgrounds uses sufficient to
12 offset such expenditures have been collected and deposited
13 into the Agricultural Premium Fund.

14 Section 11. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 DUQUOIN STATE FAIR

18 Payable from General Revenue Fund:

19	For Personal Services.....	\$ 299,600
20	For Employee Retirement Contributions	
21	Paid by Employer	6,700
22	For State Contributions to State	
23	Employees' Retirement System	31,900
24	For State Contributions to	
25	Social Security	23,900
26	For Contractual Services	425,600
27	For Travel	5,800
28	For Commodities	23,700
29	For Printing	8,400
30	For Equipment	6,800
31	For Telecommunications Services	34,600
32	For Operation of Auto Equipment	2,100

1 For Entertainment at the
 2 DuQuoin State Fair 479,600
 3 Total \$1,348,700

4 Payable from the Agricultural Premium Fund:

5 For Financial Assistance for the
 6 DuQuoin State Fair\$455,200

7 Section 11A. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair
 13 Including Entertainment and the Percentage
 14 Portion of Entertainment Contracts..... \$4,320,900

15 Section 12. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the Agricultural Premium Fund:

20 For Personal Services \$ 253,800
 21 For Employee Retirement Contributions
 22 Paid by Employer 10,200
 23 For State Contributions to State
 24 Employees' Retirement System 27,100
 25 For State Contributions to
 26 Social Security 19,500
 27 For Contractual Services 6,300
 28 For Travel 3,500
 29 For Commodities 2,000
 30 For Printing 3,500
 31 For Equipment 11,300
 32 For Telecommunications Services 4,900

1	For Operation of Auto Equipment	<u>2,000</u>
2	Total	\$344,100

3 Payable from Illinois Standardbred

4 Breeders Fund:

5	For Personal Services	\$ 105,400
6	For Employee Retirement Contributions	
7	Paid by Employer	4,300
8	For State Contributions to State	
9	Employees' Retirement System	11,300
10	For State Contributions to	
11	Social Security	8,200
12	For Contractual Services	21,900
13	For Travel	5,000
14	For Commodities	2,000
15	For Printing	3,000
16	For Operation of Auto Equipment	<u>6,500</u>
17	Total	\$167,600

18 Payable from Illinois Thoroughbred

19 Breeders Fund:

20	For Personal Services	\$ 319,100
21	For Employee Retirement Contributions	
22	Paid by Employer	12,900
23	For State Contributions to State	
24	Employees' Retirement System	34,000
25	For State Contributions to	
26	Social Security	24,600
27	For Contractual Services	27,600
28	For Travel	6,000
29	For Commodities	2,000
30	For Printing	2,100
31	For Equipment	28,400
32	For Telecommunications Services	15,600
33	For Operation of Auto Equipment	<u>6,500</u>

1 Total \$478,800

2 Section 13. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ADMINISTRATIVE SERVICES PROGRAMS

6 Payable from the Illinois Rural
7 Rehabilitation Fund:

8 For Illinois' part in administration
9 of Titles I and II of the federal
10 Bankhead-Jones Farm Tenant Act:

11 For Programs, Loans and Grants\$ 95,000

12 Payable from the General Revenue Fund:

13 For the Agricultural Leadership Foundation ... 38,800

14 For distribution of institutional agricultural
15 research grants to public universities
16 authorized by the Food and Agriculture
17 Research Act to include administrative costs
18 incurred by the Department of Agriculture
19 pursuant to Section 15 of the Food and
20 Agriculture Research Act (Public
21 Act 89-182) 8,968,000

22 Total \$9,101,800

23 Section 14. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Agriculture for:

26 MARKETING PROGRAMS

27 Payable from the Illinois Aquaculture Development Fund:

28 For Grants to Aquaculture Cooperatives \$ 1,000,000

29 Section 15. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the
31 Department of Agriculture for:

1 ANIMAL INDUSTRIES PROGRAMS

2 Payable from General Revenue Fund:

3 For awards for destruction of livestock,
4 as provided by law\$ 4,900

5 Section 16. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 LAND AND WATER RESOURCES PROGRAMS

9 Payable from the General Revenue Fund:

10 For Soil Surveys in Mapping Illinois
11 Soil and operational expenses \$ 411,100
12 For grants to Soil and Water Conservation
13 Districts for clerical and other personnel,
14 for education and promotional assistance,
15 and for expenses of Water Conservation
16 District Boards and administrative
17 expenses 6,310,900
18 Total \$6,722,000

19 Section 17. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the General Revenue Fund:

24 For Awards to Livestock Breeders
25 and related expenses..... \$ 167,200
26 For Awards and Premiums at the
27 Illinois State Fair
28 and related expenses..... 309,400
29 For Awards and Premiums for Grand
30 Circuit Horse Racing at the
31 Illinois State Fairgrounds
32 and related expenses..... 143,700

1	Total	\$620,300
2	Payable from the Illinois State Fair Fund:	
3	For Awards to Livestock Breeders	
4	and related expenses.....	\$ 157,400
5	For Awards and Premiums at the	
6	Illinois State Fair	
7	and related expenses.....	443,200
8	For Awards and Premiums for Grand	
9	Circuit Horse Racing at the	
10	Illinois State Fairgrounds	
11	and related expenses.....	<u>79,400</u>
12	Total	\$680,000

13 Section 18. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Agriculture for:

16 DUQUOIN STATE FAIR PROGRAMS

17	Payable from General Revenue Fund:	
18	For awards and premiums to the	
19	DuQuoin State Fair and related expenses.....	\$ 145,000
20	For harness racing at the	
21	DuQuoin State Fair and related expenses.....	<u>30,700</u>
22	Total	\$175,700

23 Section 19. The following named amounts, or so much
 24 thereof as may be necessary is appropriated to the Department
 25 of Agriculture for:

26 COUNTY FAIRS AND HORSE RACING PROGRAMS

27	Payable from the General Revenue Fund:	
28	For promotion of the Illinois horse	
29	racing and breeding industry	960,700
30	Payable from the Illinois Racing	
31	Quarterhorse Breeders Fund:	
32	For promotion of the Illinois horse	

1	racing and breeding industry	75,000
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For grants and other purposes.....	1,517,000
5	Payable from Illinois Thoroughbred	
6	Breeders Fund:	
7	For grants and other purposes.....	<u>2,041,500</u>
8	Total	\$4,594,200
9	Payable from the Agricultural Premium Fund:	
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture:	\$ 2,209,100
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate	762,000
18	For premiums to vocational	
19	agriculture fairs	179,500
20	For rehabilitation of county fairgrounds.....	2,739,000
21	For county fair incentive grants	42,700
22	For grants and other purposes for county	
23	fair and state fair horse racing	<u>425,000</u>
24	Total	\$6,357,300
25	Payable from the General Revenue Fund:	
26	For distribution to county fairs for	
27	premiums and rehabilitation as set	
28	forth in the Agriculture Fair Act	\$ 693,700
29	For grants to the International	
30	Livestock Exposition for the	
31	Solid Gold Futurity.....	<u>0</u>
32	Total	\$693,700

1 Payable from Fair and Exposition Fund:
 2 For distribution to County Fairs and
 3 Fair and Exposition Authorities \$1,428,900

4 Section 19A. The sum of \$13,152,300, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Agriculture for payment into the
 7 Thoroughbred and Standardbred Horse Racing Purse Accounts at
 8 Illinois Pari-mutuel Tracks. The amount paid to each Account
 9 shall be the amount certified by the Illinois Racing Board in
 10 January 2001 to be transferred from each Account to each
 11 eligible racing facility.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Agriculture for repairs, maintenance, and
 15 capital improvements including construction, reconstruction,
 16 improvement, repair and installation of capital facilities,
 17 cost of planning, supplies, materials, equipment, services
 18 and all other expenses required to complete the work:

19 Payable from Agricultural Premium Fund:
 20 For various projects at the State
 21 Fairgrounds \$ 600,000
 22 For various projects at the DuQuoin State
 23 Fairgrounds 225,000
 24 Total \$825,000

25 Section 21. The amount of \$250,505, or so much as may be
 26 necessary, and as remains unexpended at the close of business
 27 on June 30, 2002, from an appropriation heretofore, made for
 28 such purpose in Article 32, Section 21 of Public Act 92-8, as
 29 amended, is reappropriated from the General Revenue Fund to
 30 the Department of Agriculture for a biosecurity laboratory,
 31 carcass disposal, tanks, and other costs associated with

1 homeland security.

2 ARTICLE 32

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named are appropriated to the
6 Department of Central Management Services:

7 BUREAU OF ADMINISTRATIVE OPERATIONS

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 3,031,300
10	For Employee Retirement Contributions	
11	Paid by Employer	121,400
12	For State Contributions to State	
13	Employees' Retirement System	321,500
14	For State Contributions to Social	
15	Security	227,600
16	For Contractual Services	306,400
17	For Travel	56,900
18	For Commodities.....	20,500
19	For Printing	30,200
20	For Equipment	16,000
21	For Electronic Data Processing	654,200
22	For Telecommunications Services	57,100
23	For Operation of Auto Equipment	2,200
24	For Refunds	<u>2,000</u>
25	Total	\$4,847,300

26 PAYABLE FROM STATE GARAGE REVOLVING FUND

27	For Personal Services	\$ 409,900
28	For Employee Retirement Contributions	
29	Paid by Employer	16,400
30	For State Contributions to State	
31	Employees' Retirement System	43,500
32	For State Contribution to	

1	Social Security	31,400
2	For Group Insurance	102,300
3	For Contractual Services	16,600
4	For Travel	1,000
5	For Commodities.....	5,000
6	For Printing	2,900
7	For Equipment	5,800
8	For Electronic Data Processing	860,000
9	For Telecommunications Services	<u>7,900</u>
10	Total	\$1,502,700

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12	For Personal Services	\$ 781,100
13	For Employee Retirement Contributions	
14	Paid by Employer	31,300
15	For State Contribution to State	
16	Employees' Retirement Fund	82,800
17	For State Contributions to Social	
18	Security	59,800
19	For Group Insurance	148,800
20	For Contractual Services	16,100
21	For Travel	4,000
22	For Commodities.....	4,300
23	For Printing	3,900
24	For Equipment	5,300
25	For Electronic Data Processing	13,600
26	For Telecommunications Services	<u>8,900</u>
27	Total	\$1,159,900

28 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

29	For Personal Services	\$ 47,600
30	For Employee Retirement Contributions	
31	Paid by Employer	2,000
32	For State Contributions to State	
33	Employees' Retirement System	5,100
34	For State Contribution to	

1	Social Security	3,700
2	For Group Insurance	9,300
3	For Contractual Services	500
4	For Commodities.....	300
5	For Printing	200
6	For Equipment	1,000
7	For Electronic Data Processing	93,000
8	For Telecommunications Services	<u>800</u>
9	Total	\$163,500

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	\$ 565,500
12	For Employee Retirement Contributions	
13	Paid by Employer	22,700
14	For State Contributions to State	
15	Employees' Retirement System	60,000
16	For State Contribution to	
17	Social Security	43,300
18	For Group Insurance	130,200
19	For Contractual Services	29,800
20	For Travel	1,200
21	For Commodities.....	4,800
22	For Printing	7,000
23	For Equipment	5,900
24	For Electronic Data Processing	4,854,700
25	For Telecommunications Services	<u>6,400</u>
26	Total	\$5,731,500

27 Section 2. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated to the
30 Department of Central Management Services:

31 ILLINOIS INFORMATION SERVICES

32 PAYABLE FROM GENERAL REVENUE FUND

33	For Personal Services	\$ 1,126,900
----	-----------------------------	--------------

1	For Employee Retirement Contributions	
2	Paid by Employer	45,200
3	For State Contributions to State	
4	Employees' Retirement System	119,500
5	For State Contributions to Social	
6	Security	86,400
7	For Contractual Services	63,600
8	For Travel	10,400
9	For Commodities	18,500
10	For Printing	9,300
11	For Equipment	78,000
12	For Telecommunications Services	49,000
13	For Operation of Auto Equipment	<u>3,400</u>
14	Total	\$1,610,200
15	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
16	For Personal Services	\$ 126,000
17	For Employee Retirement Contributions	
18	Paid by Employer	5,100
19	For State Contributions to State	
20	Employees' Retirement System	13,400
21	For State Contributions to	
22	Social Security	9,700
23	For Group Insurance	27,900
24	For Contractual Services	113,300
25	For Travel	6,600
26	For Commodities.....	31,000
27	For Printing	5,000
28	For Equipment	70,000
29	For Telecommunications Services	3,700
30	For Operation of Auto Equipment	12,600
31	For Warehouse Stock for all State Agencies	
32	and For Printing and Distribution of	
33	Wall Certificates	2,274,800
34	For Refunds	<u>5,000</u>

1	Total	\$2,704,100
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	\$ 1,371,200
4	For Employee Retirement Contributions	
5	Paid by Employer	54,900
6	For State Contributions to State	
7	Employees' Retirement System	145,400
8	For State Contributions to Social	
9	Security	104,900
10	For Group Insurance	334,800
11	For Contractual Services	1,676,200
12	For Travel	13,100
13	For Commodities.....	21,700
14	For Printing	43,000
15	For Equipment	100,200
16	For Telecommunications Services	6,700
17	For Operation of Auto Equipment	<u>83,500</u>
18	Total	\$3,955,600

19 Section 3. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUREAU OF SUPPORT SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 1,592,200
26	For Employee Retirement Contributions	
27	Paid by Employer	63,700
28	For State Contributions to State	
29	Employees' Retirement System	168,800
30	For State Contributions to Social	
31	Security	119,200
32	For Contractual Services	132,100
33	For Travel	26,900

1	For Commodities.....	29,500
2	For Printing	58,800
3	For Equipment	20,900
4	For Telecommunications Services	38,000
5	For Operation of Auto Equipment	7,300
6	For Expenses Related to the	
7	Procurement Policy Board	<u>239,800</u>
8	Total	\$2,497,200

PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services	\$ 10,466,400
11	For Employee Retirement Contributions	
12	Paid by Employer	418,700
13	For State Contributions to State	
14	Employees' Retirement System	1,109,500
15	For State Contributions to Social	
16	Security	800,700
17	For Group Insurance	2,129,700
18	For Contractual Services	1,112,500
19	For Travel	39,900
20	For Commodities	136,900
21	For Printing	35,000
22	For Equipment	1,137,700
23	For Telecommunications Services	156,200
24	For Operation of Auto Equipment	27,476,000
25	For Refunds	<u>10,000</u>
26	Total	\$45,029,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services	\$ 299,700
29	For Employee Retirement Contributions	
30	Paid by Employer	12,000
31	For State Contributions to State	
32	Employees' Retirement System	31,800
33	For State Contributions to	
34	Social Security	23,000

1	For Group Insurance	74,400
2	For Contractual Services	229,200
3	For Travel	600
4	For Commodities	6,700
5	For Printing	3,100
6	For Equipment	1,100
7	For Telecommunications Services	<u>3,500</u>
8	Total	\$685,100

9 Section 4. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$ 579,200
16	For Employee Retirement Contributions	
17	Paid by Employer	23,300
18	For State Contributions to State	
19	Employees' Retirement System	61,500
20	For State Contributions to Social	
21	Security	45,000
22	For Group Insurance and for Payment	
23	of Workers' Compensation Act Claims	
24	for First Aid, Medical, Surgical	
25	and Hospital Services.....	776,448,400
26	For Contractual Services	111,700
27	For Travel	9,600
28	For Commodities.....	9,900
29	For Printing	4,300
30	For Equipment	1,700
31	For Telecommunications Services	13,900
32	For Operation of Auto Equipment	900
33	For payment of claims under the	

1	Representation and Indemnification	
2	in Civil Lawsuits Act	1,620,000
3	For payment of Workers' Compensation	
4	Act claims and contractual services in	
5	connection with said claims	
6	payments	15,738,100
7	For auto liability, adjusting and administration	
8	of claims, loss control and prevention	
9	services, and auto liability claims	<u>1,846,900</u>
10	Total	\$796,514,400

11 The sum of \$413,700, or so much thereof as may be necessary,
 12 is appropriated from the General Revenue Fund to the
 13 Department of Central Management Services for payment of
 14 attorneys' fees plus interest in the Hope Clinic, et al. v.
 15 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District
 16 of Illinois.

17	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
18	For Personal Services	\$ 530,800
19	For Employee Retirement Contributions	
20	Paid by Employer	21,300
21	For State Contributions to State	
22	Employees' Retirement System	56,300
23	For State Contributions to Social	
24	Security	40,700
25	For Group Insurance	111,600
26	For Contractual Services	169,500
27	For Travel	19,000
28	For Commodities.....	10,000
29	For Printing	140,000
30	For Equipment	17,700
31	For Electronic Data Processing	47,000
32	For Telecommunications Services	18,400
33	For Operation of Auto Equipment	<u>6,500</u>

1 Total \$1,188,800

2 For the Local Governments Contribution

3 Under Program of Group Life, Dental, Hospital,

4 And Surgical And Medical Insurance For

5 Persons Serving Local Governments\$ 147,000,000

6 PAYABLE FROM ROAD FUND

7 For Group Insurance\$ 92,194,600

8 For payment of claims and claims

9 administration under the

10 Workers' Compensation Act\$ 4,864,400

11 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

12 For expenses of Cost Containment Program\$ 288,000

13 For Life Insurance Coverage As Elected

14 By Members Per The State Employees

15 Group Insurance Act\$ 73,710,800

16 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

17 For Expenses of a Cost Containment Program\$ 158,900

18 For Provisions of Health Care Coverage

19 As Elected by Eligible Members Per State

20 Employees Group Insurance Act\$1,281,781,200

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

22 For administrative costs of claims services

23 and payment of temporary total

24 disability claims of any state agency

25 or university employee\$ 650,000

26 Expenditures from appropriations for treatment and

27 expense may be made after the Department of Central

28 Management Services has certified that the injured person was

29 employed and that the nature of the injury is compensable in

30 accordance with the provisions of the Workers' Compensation

1 Act or the Workers' Occupational Diseases Act, and then has
2 determined the amount of such compensation to be paid to the
3 injured person.

4 Expenditures for this purpose may be made by the
5 Department of Central Management Services without regard to
6 the fiscal year in which benefit or service was rendered or
7 cost incurred as allowable or provided by the Workers'
8 Compensation Act or the Workers' Occupational Diseases Act.

9 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
10 For expenses related to the administration
11 of the State Employees Deferred
12 Compensation Plan.....\$ 1,856,900

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named are appropriated to the
16 Department of Central Management Services:

17 BUREAU OF PERSONNEL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services \$ 5,193,700
20 For Employee Retirement Contributions
21 Paid by Employer 207,700
22 For State Contributions to State
23 Employees' Retirement System 550,500
24 For State Contributions to Social
25 Security 371,800
26 For Contractual Services 197,900
27 For Travel 54,100
28 For Commodities..... 37,600
29 For Printing 51,000
30 For Equipment 30,300
31 For Telecommunications Services 75,400
32 For Operation of Auto Equipment 5,900
33 For Awards to Employees and

1	Expenses of Employees' Suggestion	
2	Award Board	10,500
3	For Wage Claims	1,053,900
4	For Expenses of Compensation Review Board.....	8,500
5	For Expenses of the Upward Mobility Program ..	5,411,800
6	For Expenses of the Ethics Commission	
7	of the Governor	379,200
8	For Expenses of the Governor's Commission	
9	on the Status of Women in Illinois	249,300
10	For Veterans' Job Assistance Program	364,500
11	For Governor's and Vito Marzullo's	
12	Internship programs	913,300
13	For Nurses' Tuition	<u>150,000</u>
14	Total	\$15,316,900

15 Section 6. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named to meet the
 18 ordinary and contingent expenses of the Department of Central
 19 Management Services:

20 BUSINESS ENTERPRISE PROGRAM

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	\$ 296,300
23	For Employee Retirement Contributions	
24	Paid by Employer	11,900
25	For State Contributions to State	
26	Employees' Retirement System	31,400
27	For State Contributions to Social	
28	Security	24,900
29	For Contractual Services	104,900
30	For Travel	20,900
31	For Commodities.....	6,500
32	For Printing	12,000
33	For Equipment	1,500

1	For Telecommunications Services	11,000
2	For Operation of Auto Equipment	<u>3,400</u>
3	Total	\$524,700

4 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

5	For Expenses of the Business	
6	Enterprise Program	\$ 100,000

7 Section 7. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF PROPERTY MANAGEMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 7,453,400
14	For Employee Retirement Contributions	
15	Paid by Employer	298,300
16	For State Contributions to State	
17	Employees' Retirement System	790,100
18	For State Contributions to Social	
19	Security	579,700
20	For Contractual Services	12,919,900
21	For Travel	30,600
22	For Commodities.....	147,200
23	For Printing	13,300
24	For Equipment	44,100
25	For Telecommunications Services	114,100
26	For Operation of Auto Equipment	28,200
27	For Permanent Improvements to State	
28	Owned Buildings	120,000
29	For Surplus Real Property	<u>214,000</u>
30	Total	\$22,752,900

31 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

32	For Personal Services	\$ 729,500
33	For Employee Retirement Contributions	

1	Paid by Employer	29,200
2	For State Contributions to State	
3	Employees' Retirement System	77,400
4	For State Contributions to Social	
5	Security	55,900
6	For Group Insurance	102,300
7	For Contractual Services	438,400
8	For Commodities.....	19,800
9	For Equipment	1,100
10	For Telecommunications Services	<u>10,300</u>
11	Total	\$1,463,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

13	For Personal Services	\$ 1,039,000
14	For Employee Retirement Contributions	
15	Paid by Employer	41,600
16	For State Contributions to State	
17	Employees' Retirement System	110,200
18	For State Contributions to Social	
19	Security	79,500
20	For Group Insurance	204,600
21	For Contractual Services	667,500
22	For Travel	39,700
23	For Commodities	8,300
24	For Printing	5,000
25	For Equipment	124,900
26	For Electronic Data Processing	85,000
27	For Telecommunications Services	26,000
28	For Operation of Auto Equipment	137,700
29	For Expenses of a Recycling	
30	Program	150,000
31	For Refunds	<u>5,000</u>
32	Total	\$2,724,000

33 Section 8. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Facilities
 2 Management Revolving Fund to the Department of Central
 3 Management Services for expenses related to the management of
 4 facilities operated by the Department.

5 Section 9. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the Special Events
 7 Revolving Fund to the Department of Central Management
 8 Services for expenses related to the lease or rental of
 9 buildings subject to the jurisdictions of the Department of
 10 Central Management Services to individuals or organizations,
 11 pursuant to Public Act 84-0961.

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

17 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18	For Personal Services	\$ 18,818,500
19	For Employee Retirement Contributions	
20	Paid by Employer	752,800
21	For State Contributions to State	
22	Employees' Retirement System	1,994,800
23	For State Contributions to Social	
24	Security	1,439,700
25	For Group Insurance	2,994,600
26	For Contractual Services	2,666,600
27	For Travel	137,100
28	For Commodities	124,200
29	For Printing	235,800
30	For Equipment	206,300
31	For Electronic Data Processing	98,409,400
32	For Telecommunications Services	3,891,100

1	For Operation of Auto Equipment	6,300
2	For Refunds	<u>8,000,000</u>
3	Total	\$139,677,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services	\$ 6,397,400
6	For Employee Retirement Contributions	
7	Paid by Employer	255,900
8	For State Contributions to State	
9	Employees' Retirement System	678,200
10	For State Contributions to Social	
11	Security	489,500
12	For Group Insurance	1,171,800
13	For Contractual Services	2,267,100
14	For Travel	55,000
15	For Commodities.....	22,900
16	For Printing	67,700
17	For Equipment	32,300
18	For Telecommunications Services	156,640,700
19	For Operation of Auto Equipment	15,000
20	For Refunds	<u>50,000</u>
21	Total	\$168,143,500

22 Section 11. The sum of \$40,000,000, or so much thereof
23 as may be necessary, is appropriated from the Wireless
24 Service Emergency Fund to the Department of Central
25 Management Services for grants to emergency telephone system
26 boards, qualified government entities, or the Department of
27 State Police for the design, implementation, operation,
28 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
29 services and public safety answering points and for
30 reimbursement of the Communications Revolving Fund for
31 administrative costs incurred by the Department of Central
32 Management Services related to administering the program.

1 Section 12. The sum of \$30,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Wireless
 3 Carrier Reimbursement Fund to the Department of Central
 4 Management Services for reimbursement of wireless carriers
 5 for costs incurred in complying with the applicable
 6 provisions of Federal Communications Commission wireless
 7 enhanced 9-1-1 services mandates and for reimbursement of the
 8 Communications Revolving Fund for administrative costs
 9 incurred by the Department of Central Management Services
 10 related to administering the program.

11 Section 13. The amount of \$4,500,000, or so much thereof
 12 as may be necessary, is appropriated from the Statistical
 13 Services Revolving Fund to the Department of Central
 14 Management Services for expenses related to the study,
 15 development and implementation of technology standards
 16 including related administrative expenses.

17 Section 14. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to meet the
 20 ordinary and contingent expenses of the Department of Central
 21 Management Services:

22 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 2,380,600
25	For Employee Retirement Contributions	
26	Paid by Employer	131,000
27	For State Contributions to State	
28	Employees' Retirement System	252,400
29	For State Contributions to Social	
30	Security	39,500
31	For Contractual Services	901,200
32	For Travel	13,900

1	For AmeriCorps	300,000
2	For Abandoned Infant Assistance	870,000
3	For Vista Transportation	11,500
4	For Integrated Community Services	150,000
5	For Safe Kids and Safe Communities	150,000
6	For Self Sufficiency Intervention	150,000
7	For Chicago Family Resource HIV	
8	Respite Center	50,000
9	For Personal Best Program	357,200
10	For Illinois Family Support Enhancement	75,000
11	For Project Cornerstone Respite Care	<u>70,000</u>
12	Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

13		
14	For Chicago Community Trust	<u>157,800</u>
15	Total	\$157,800

16 Section 2. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 1,149,300
22	For State Contributions to State	
23	Employees' Retirement System	118,600
24	For State Contributions to	
25	Social Security	87,600
26	For Contractual Services	933,800
27	For Travel	20,000
28	For Commodities	9,000
29	For Printing	1,000
30	For Equipment	2,700
31	For Telecommunications	
32	Services	<u>50,000</u>
33	Total	\$2,372,000

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 6,548,800
8	For State Contributions to State	
9	Employees' Retirement System	675,900
10	For State Contributions to	
11	Social Security	499,000
12	For Contractual Services	73,800
13	For Travel	164,000
14	For Commodities	3,000
15	For Printing	500
16	For Equipment	17,700
17	For Telecommunications Services	<u>16,000</u>
18	Total	\$7,998,700

19 Section 4. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

23 OFFICE OF QUALITY ASSURANCE

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 1,908,900
26	For State Contributions to State	
27	Employees' Retirement System	197,000
28	For State Contributions to	
29	Social Security	145,600
30	For Contractual Services	274,900
31	For Travel	142,800
32	For Commodities	2,400
33	For Printing	500

1	For Equipment	5,800
2	For Telecommunications	<u>18,000</u>
3	Total	\$2,695,900

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services:

7 OPERATIONS AND COMMUNITY SERVICES
8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 3,344,400
10	For State Contributions to State	
11	Employees' Retirement System	345,100
12	For State Contributions to	
13	Social Security	255,000
14	For Contractual Services	251,000
15	For Travel	217,100
16	For Commodities	4,500
17	For Printing	1,500
18	For Equipment	7,100
19	For Telecommunications Services	80,000
20	For Targeted Case Management	<u>8,569,500</u>
21	Total	\$13,075,200

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

23	For Independent Living Initiative	\$ 12,128,900
24	For LAN State Board of Education	<u>1,700,000</u>
25	Total	\$13,828,900

26 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

27	For Administrative Expenses Related	
28	to Refugee Assistance	\$3,000

29 Section 6. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - DOWNSTATE REGIONS
3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	\$ 45,079,800
5	For State Contributions to State	
6	Employees' Retirement System	4,652,600
7	For State Contributions to	
8	Social Security	3,436,200
9	For Contractual Services	9,312,800
10	For Travel	2,145,000
11	For Commodities	250,000
12	For Printing	175,000
13	For Equipment	136,500
14	For Telecommunications Services	<u>2,000,000</u>
15	Total	\$67,187,900

16 Section 7. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

19 CHILD WELFARE - COOK REGION
20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 32,991,000
22	For State Contributions to State	
23	Employees' Retirement System	3,405,100
24	For State Contributions to	
25	Social Security	2,514,700
26	For Contractual Services	12,751,400
27	For Travel	1,343,300
28	For Commodities	273,000
29	For Printing	157,000
30	For Equipment	119,300
31	For Telecommunications Services	<u>1,880,000</u>
32	Total	\$55,434,800

1 The amount of \$2,000,000, or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to
 3 the Department of Children and Family Services for the
 4 operating expenses of the Central Cook County Child Welfare
 5 Office at 4909 West Division Street, Chicago.

6 Section 8. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 CHILD PROTECTION ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 5,817,300
12	For State Contributions to State	
13	Employees' Retirement System	600,400
14	For State Contributions to	
15	Social Security	443,400
16	For Contractual Services	569,400
17	For Travel	48,400
18	For Commodities	14,000
19	For Printing	2,000
20	For Equipment	11,200
21	For Telecommunications Services	615,000
22	For Child Death Review Teams.....	<u>125,000</u>
23	Total	\$8,246,100

24 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

25	For Children's Justice Act	\$ 773,000
26	For Community Based Family Resource	
27	Program	1,607,000
28	For Costs under the Child Abuse Act	1,000,000
29	For Child Abuse Triage	<u>350,000</u>
30	Total	\$3,730,000

31 Section 9. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD PROTECTION - DOWNSTATE REGIONS

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	\$ 23,851,800
5	For State Contributions to State	
6	Employees' Retirement System	2,461,700
7	For State Contributions to	
8	Social Security	1,818,100
9	For Travel	1,074,700
10	For Equipment	<u>50,700</u>
11	Total	\$29,257,000

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15 CHILD PROTECTION - COOK REGION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services.....	\$ 26,310,200
18	For State Contributions to State	
19	Employees' Retirement System	2,715,500
20	For State Contributions to	
21	Social Security	2,005,400
22	For Travel.....	495,700
23	For Equipment	<u>87,000</u>
24	Total	\$31,613,800

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 SUPPORT SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	\$ 8,353,400
31	For State Contributions to State	
32	Employees' Retirement System	862,200

1	For State Contributions to	
2	Social Security	636,800
3	For Contractual Services	5,715,300
4	For Travel	120,900
5	For Commodities	297,000
6	For Printing	545,000
7	For Equipment	21,000
8	For Electronic Data Processing	8,250,000
9	For Telecommunications Services	1,364,300
10	For Operation of Automotive Equipment	50,100
11	For Refunds	5,900
12	For Planet Electronic Vacancy	
13	Monitoring System	252,900
14	For Payment of Administrative Costs and	
15	Collection Fees Related to Parental	
16	Payments and for Payment for Services	
17	Provided by the Department	<u>241,700</u>
18	Total	\$26,716,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19		
20	For Title IV-E Reimbursement	
21	Enhancement	\$ 4,541,800
22	For SSI Reimbursement	1,804,300
23	For AFCARS/SACWIS Information	
24	System	<u>28,275,000</u>
25	Total	\$34,621,100

26 Section 12. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

30		
31	For Personal Services	\$ 2,599,100
32	For State Contributions to State	
33	Employees' Retirement System	268,300

1	For State Contributions to	
2	Social Security	198,100
3	For Contractual Services	187,200
4	For Travel	80,300
5	For Commodities	3,000
6	For Printing	1,500
7	For Equipment	4,800
8	For Telecommunications Services	<u>63,000</u>
9	Total	\$3,405,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11	For Training Department Staff	\$ 1,600,000
----	-------------------------------------	--------------

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	\$ 3,192,900
15	For State Contributions to State	
16	Employees' Retirement System	329,500
17	For State Contribution to	
18	Social Security	243,300
19	For Contractual Services	478,900
20	For Travel	60,200
21	For Commodities	8,100
22	For Printing	1,000
23	For Equipment	4,300
24	For Telecommunications	<u>115,000</u>
25	Total	\$4,433,200

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

28	Personal Services	\$16,808,600
29	For State Contributions to State	
30	Employees' Retirement System	1,734,800
31	For State Contribution to	
32	Social Security	1,281,300
33	For Contractual Services	2,475,900

1	For Travel	50,900
2	For Commodities	11,000
3	For Printing	1,000
4	For Equipment	30,300
5	For Telecommunications	<u>133,000</u>
6	Total	\$22,526,800

7 Section 13. The following named amounts, or so much
8 thereof as may be necessary, respectively, for payments for
9 care of children served by the Department of Children and
10 Family Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	\$191,490,800
16	For Counseling and Auxiliary Services	10,140,900
17	For Institution and Group Home Care and	
18	Prevention	122,564,500
19	For Services Associated with the Foster	
20	Care Initiative	8,139,100
21	For Purchase of Adoption and	
22	Guardianship Services	155,048,600
23	For Health Care Network	4,657,900
24	For Cash Assistance and Housing	
25	Locator Service to Families in the	
26	Class Defined in the Norman Consent Order ...	3,715,600
27	For Youth in Transition Program	827,000
28	For Children's Personal and	
29	Physical Maintenance	5,132,300
30	For MCO Technical Assistance and	
31	Program Development	1,701,800
32	For Pre Admission/Post Discharge	
33	Psychiatric Screening	8,257,600

1	For Assisting in the Development	
2	of Children's Advocacy Centers	1,881,800
3	For Psychological Assessments	
4	including Operations and	
5	Administrative Expenses	<u>4,211,900</u>
6	Total	\$517,769,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	\$157,041,300
10	For Counseling and Auxiliary Services	19,263,600
11	For Institution and Group Home Care and	
12	Prevention	108,594,500
13	For Assisting in the development	
14	of Children's Advocacy Centers.....	1,540,000
15	For Services Associated with the Foster	
16	Care Initiative	1,958,000
17	For Purchase of Adoption and	
18	Guardianship Services	119,008,100
19	For Family Preservation Services.....	24,433,500
20	For Purchase of Children's Services.....	726,300
21	For Family Centered Services Initiative	<u>13,200,000</u>
22	Total	\$445,765,300

23 In addition to any amounts heretofore appropriated, the
 24 amount of \$5,000,000, or so much thereof as may be necessary,
 25 is appropriated to the Department of Children and Family
 26 Services from the DCFS Children's Services Fund for family
 27 centered services.

28 Section 14. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the
 31 Department of Children and Family Services:

CENTRAL ADMINISTRATION

1 CHILD PROTECTION ADMINISTRATION

2 Payable from the General Revenue Fund:

3	For Treatment & Research of Child Abuse	\$ 794,400
4	For Protective/Family Maintenance	
5	Day Care	23,825,400
6	For Day Care Infant Mortality	<u>1,280,100</u>
7	Total	\$25,899,900

8 Payable from the Child Abuse Prevention Fund:

9	For Child Abuse Prevention	\$ 600,000
---	----------------------------------	------------

10 CLINICAL SERVICES

11 Payable from the DCFS Training Fund:

12	For Foster Care and Adoption	
13	Care Training Services.....	\$ 30,000,000

14 ARTICLE 34

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Community Affairs:

18 GENERAL ADMINISTRATION

19 OPERATIONS

20 Payable from the General Revenue Fund:

21	For Personal Services	\$ 5,608,600
22	For Retirement Contributions Paid	
23	by Employer	224,300
24	For Extra Help	9,900
25	For State Contributions to State	
26	Employees' Retirement System	594,400
27	For State Contributions to	
28	Social Security	429,100
29	For Contractual Services	2,999,700
30	For Travel.....	150,800
31	For Commodities.....	63,000

1	For Printing.....	53,700
2	For Equipment.....	84,300
3	For Electronic Data Processing	837,000
4	For Telecommunications Services	177,000
5	For Operation of Automotive Equipment	<u>49,500</u>
6	Total	\$11,281,300

7 Payable from the Tourism Promotion Fund:

8	For Personal Services	\$ 1,052,200
9	For Retirement Contributions Paid	
10	by Employer	42,100
11	For State Contributions to State	
12	Employees' Retirement System	111,600
13	For State Contributions to	
14	Social Security	80,500
15	For Group Insurance	195,300
16	For Contractual Services	667,000
17	For Travel.....	14,100
18	For Commodities.....	16,200
19	For Printing.....	30,000
20	For Equipment.....	72,900
21	For Electronic Data Processing	194,300
22	For Telecommunications Services	31,300
23	For Operation of Automotive Equipment	<u>10,000</u>
24	Total	\$2,517,500

25 Payable from the Intra-Agency Services Fund:

26	For Personal Services	\$ 910,700
27	For Retirement Contributions Paid	
28	by Employer	36,500
29	For Extra Help	79,500
30	For State Contributions to State	
31	Employees' Retirement System	96,600
32	For State Contributions to	

1	Social Security	69,700
2	For Group Insurance	167,400
3	For Contractual Services	1,876,800
4	For Travel.....	43,300
5	For Commodities.....	31,500
6	For Printing.....	26,800
7	For Equipment.....	100,000
8	For Electronic Data Processing	658,000
9	For Telecommunications Services	24,400
10	For Operation of Automotive Equipment	<u>13,600</u>
11	Total	\$4,134,800

12 Section 1.1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Community Affairs:

15 GENERAL ADMINISTRATION

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18	For the State's Share of State's	
19	Attorneys' and Assistant State's	
20	Attorneys' salaries, including	
21	prior year costs	\$ 11,165,000
22	For the Annual Stipend for Sheriffs as	
23	Provided in subsection (d) of Section	
24	4-6003 and Section 4-8002 of the	
25	Counties Code.....	663,000
26	For the Annual Stipend to County	
27	Coroners Pursuant to 55 ILCS 5/4-6002,	
28	including prior year costs.....	<u>663,000</u>
29	Total	\$12,491,000

30 Section 2. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Commerce and Community Affairs:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

4	For Personal Services	\$ 1,134,500
5	For Retirement Contributions Paid	
6	by Employer	45,400
7	For State Contributions to State	
8	Employees' Retirement System	120,300
9	For State Contributions to	
10	Social Security	86,800
11	For Group Insurance	200,000
12	For Contractual Services	423,600
13	For Travel.....	70,000
14	For Commodities.....	14,300
15	For Printing.....	484,600
16	For Equipment.....	19,300
17	For Telecommunications Services	35,000
18	For Statewide Tourism Promotion	6,314,100
19	For Advertising and Promotion of Tourism	
20	Throughout Illinois Under Subsection (2)	
21	of Section 4a of the Illinois Promotion	
22	Act	12,578,700
23	For Advertising and Promotion of Illinois	
24	Tourism in International Markets	2,816,600
25	For Sports Marketing Partnerships, Events	
26	and other Promotional Efforts	250,000
27	For Illinois State Fair Ethnic	
28	Village Expenses	<u>61,000</u>
29	Total	\$24,654,200

30 Section 2.1. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Commerce and Community Affairs:

BUREAU OF TOURISM

GRANTS-IN-AID

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Payable from the General Revenue Fund:		
For a grant to the Illinois Health and Sports Foundation for costs associated with Southwestern Senior Olympics.....	100,000	
For a grant to the Illinois Health and Sports Foundation for the Prairie State Games.....	100,000	
Payable from the Grape and Wine Resource Fund:		
For a grant to the Grape and Wine Resources Council for Operational Expenses, Pursuant to 235 ILCS 5/12-4	500,000	
Payable from the International Tourism Fund:		
For Grants, Contracts and Administrative Expenses Pursuant to 20 ILCS 605/605-707, Including Prior Year Costs	7,576,000	
Payable from the Tourism Attraction Development Matching Grant Fund:		
For Grants and Loans Pursuant to 20 ILCS 665/8a	<u>100,000</u>	
Total		\$8,376,000

Payable from Local Tourism Fund:		
For grants to Convention and Tourism Bureaus--		
Chicago Convention and Tourism Bureau	\$ 2,263,300	
Chicago Tourism Council	1,930,100	
Balance of State	<u>8,385,400</u>	
Total		\$12,578,800

Section 2.2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

Payable from the Tourism Promotion Fund:
For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties under 1,000,000	\$ 1,094,000
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties over 1,000,000	656,000
6	For Grants and Loans Pursuant to	
7	20 ILCS 665/8a	1,876,900
8	For Purposes Pursuant to the Illinois	
9	Promotion Act, 20 ILCS 665/4a-1 to	
10	Match Funds from Sources in the Private	
11	Sector	600,000
12	For Grants to Regional Tourism	
13	Development Organizations	720,000
14	For Grants Pursuant to 605-710 of the	
15	Department of Commerce and Community	
16	Affairs Law of the Civil	
17	Administrative Code of Illinois.....	<u>5,000,000</u>
18	Total	\$9,946,900

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of Tourism Promotion Fund, in Section 2.2
22 above, among the various purposes therein recommended.

23 Section 2.3. The sum of \$2,000,000, or so much thereof
24 as may be necessary, is appropriated from the International
25 Tourism Fund from revenues received prior to January 1, 2000,
26 to the Department of Commerce and Community Affairs for
27 grants, contracts, and administrative expenses associated
28 with the Abraham Lincoln Presidential Library and Museum,
29 including prior year costs.

30 Section 2.4. The sum of \$50,000, or so much thereof as
31 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from reappropriations heretofore
 2 made for such purpose in Article 35, Section 25 of Public Act
 3 92-8, as amended, is reappropriated from the General Revenue
 4 Fund to the Department of Commerce and Community Affairs for
 5 grants to local governments and not-for-profit entities.

6 Section 3. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Community Affairs:

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 10 OPERATIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	\$	946,200
13	For Retirement Contributions Paid		
14	by Employer		38,000
15	For State Contributions to State		
16	Employees' Retirement System		100,300
17	For State Contributions to		
18	Social Security		72,400
19	For Contractual Services		57,300
20	For Travel.....		28,500
21	For Commodities.....		1,300
22	For Printing.....		800
23	For Equipment.....		5,000
24	For Telecommunications Services		16,200
25	For Operation of Automotive Equipment		1,000
26	For Administration and Related Expenses		
27	of the Illinois Coalition		<u>0</u>
28	Total		\$1,267,000

29 Payable from the Federal Industrial Services Fund:

30	For Personal Services	\$	862,600
31	For Retirement Contributions Paid		

1	by Employer	34,600
2	For State Contributions to State	
3	Employees' Retirement System	91,500
4	For State Contributions to	
5	Social Security	66,000
6	For Group Insurance	167,400
7	For Contractual Services	274,800
8	For Travel.....	67,900
9	For Commodities.....	12,700
10	For Printing.....	20,000
11	For Equipment.....	237,000
12	For Telecommunications Services	30,000
13	For Operation of Automotive Equipment	9,500
14	For Other Expenses of the Occupational	
15	Safety and Health Administration Program	<u>451,000</u>
16	Total	\$2,325,000

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Administration and Grant Expenses of

19 the Marketing Technology Initiative \$ 2,000,000

20 Section 3.1. The amounts of \$1,188,873 and \$23,716, or

21 so much thereof as may be necessary and remain unexpended at

22 the close of business on June 30, 2002, from an appropriation

23 and reappropriation heretofore made in Article 35, Section 4

24 and Section 4a, respectively, of Public Act 92-8, as amended,

25 are reappropriated from the Tobacco Settlement Recovery Fund

26 to the Department of Commerce and Community Affairs for

27 administration and grant expenses of the Marketing Technology

28 Initiative.

29 Section 3.2. The following named amounts, or so much

30 thereof as may be necessary, respectively, are appropriated

31 to the Department of Commerce and Community Affairs:

1 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For the Job Training and Economic Development
 5 Grant Program Act of 1997, as amended,
 6 including grants, contracts, and administrative
 7 expenses, including prior year costs \$ 1,450,000

8 For Grants, Contracts and Administrative
 9 Expenses for the Industrial Training
 10 Program, Pursuant to 20 ILCS 605/
 11 605-800 and 20 ILCS 605/605-802,
 12 Including Prior Year Costs 25,121,500

13 For Technology Related Grants, Loans,
 14 Investments, and Administrative
 15 Expenses Pursuant to the Technology
 16 Advancement and Development Act,
 17 Including prior year costs 4,481,900

18 For Grants and Administrative Expenses
 19 Pursuant to the High Technology School-
 20 to-Work Act, Including Prior Year
 21 Costs 1,000,000

22 For Grants and Administrative Expenses
 23 for the Illinois Technology
 24 Enterprise Corporation Program,
 25 including prior year costs 490,000

26 For a Grant to the Chicago Manufacturing
 27 Center for the Manufacturing
 28 Extension Program 539,200

29 For all costs relating to the Center
 30 for Safe Food for Small Businesses
 31 at the Illinois Institute of Technology..... 300,000

32 For a Grant to the City of Chicago for the
 33 Jobs for Summer Youth Program..... 1,000,000

1 Total \$34,382,600

2 Payable from the New Technology Recovery Fund:

3 For Technology Related Grants, Loans,
4 Investments, and Administrative
5 Expenses Pursuant to the Technology
6 Advancement and Development Act,
7 Including Prior Year Costs \$ 6,655,400

8 Payable from the Workforce, Technology, and
9 Economic Development Fund:

10 For Grants, Contracts, and Administrative
11 Expenses Pursuant to 20 ILCS 605/
12 605-420, Including Prior Year Costs..... \$ 12,000,000

13 Payable from the Tobacco Settlement Recovery Fund:

14 For Grants and Administrative Expenses
15 For the Illinois Technology Enterprise
16 Corporation Program, Including Prior
17 Year Costs \$ 1,500,000

18 Payable from the Technology Innovation
19 and Commercialization Fund:

20 For Grants Pursuant to 20 ILCS
21 605/605-365, Including Prior
22 Year Costs \$ 575,000

23 Payable from the Illinois Equity Fund:

24 For Grants, Loans, and Investments in
25 Accordance with the Provisions of
26 Public Act 84-0109, as amended \$ 3,000,000

27 Payable from the Digital Divide Elimination Fund:

28 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 30 ILCS 780,
 2 Including Prior Year Costs \$ 5,000,000

3 Section 3.3. The amount of \$500,000, or so much thereof
 4 as may be necessary and remains unexpended at the close of
 5 business on June 30, 2002, from an appropriation heretofore
 6 made in Article 35, Section 283 of Public Act 92-8, as
 7 amended, is reappropriated from the General Revenue Fund to
 8 the Department of Commerce and Community Affairs for a grant
 9 to Third World Press.

10 Section 3.4. The sum of \$4,000,000, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2002, from an appropriation heretofore
 13 made in Article 35, Section 286 of Public Act 92-8, is
 14 appropriated from the General Revenue Fund to the Department
 15 of Commerce and Community Affairs for a grant to the City
 16 Colleges of Chicago for all costs associated with technology
 17 improvements, including, but not limited to the purchase of
 18 equipment, software and administration.

19 Section 3.5. The sum of \$1,000,000, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2002, from an appropriation heretofore
 22 made in Article 35, Section 287 of Public Act 92-8, is
 23 reappropriated from the General Revenue Fund to the
 24 Department of Commerce and Community Affairs for a grant to
 25 the City of Chicago for the Jobs for Summer Youth Program.

26 Section 3.6. The sum of \$490,000, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2002, from an appropriation heretofore
 29 made in Article 35, Section 33 of Public Act 92-8, is
 30 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Community Affairs for grants and
2 administrative expenses related to the Illinois Technology
3 Enterprise Corporation Program, including prior year costs.

4 Section 3.7. The amount of \$29,000,000, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2002, from an appropriation
7 heretofore made in Article 35, Section 36 of Public Act 92-8,
8 as amended, is reappropriated from the Capital Development
9 Fund to the Department of Commerce and Community Affairs for
10 a grant to the DuPage Airport Authority for planning, design
11 and access infrastructure related to the hi-tech business
12 campus.

13 Section 3.8. The amount of \$6,000,000, or so much
14 thereof as may be necessary and remains unexpended at the
15 close of business on June 30, 2002, from an appropriation
16 heretofore made in Article 35, Section 37 of Public Act 92-8,
17 as amended, is reappropriated from the Capital Development
18 Fund to the Department of Commerce and Community Affairs for
19 a grant for planning, design, construction, and all other
20 costs associated with a new Ford Technical Training Center.

21 Section 3.9. The amount of \$1,500,000, or so much
22 thereof as may be necessary and remains unexpended at the
23 close of business on June 30, 2002, from an appropriation
24 heretofore made in Article 35, Section 33 of Public Act 92-8,
25 as amended, is reappropriated from the Tobacco Settlement
26 Recovery Fund to the Department of Commerce and Community
27 Affairs for grants and administrative expenses for the
28 Illinois Technology Enterprise Corporation Program, including
29 prior year costs.

1 REFUNDS

2 Section 3.10. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Industrial
4 Services Fund to the Department of Commerce and Community
5 Affairs for refunds to the federal government and other
6 refunds.

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Community Affairs:

10 BUREAU OF BUSINESS DEVELOPMENT

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 3,065,400
14	For Retirement Contributions Paid	
15	by Employer	122,500
16	For State Contributions to State	
17	Employees' Retirement System	324,900
18	For State Contributions to	
19	Social Security	234,500
20	For Contractual Services	481,900
21	For Travel.....	132,300
22	For Commodities.....	18,200
23	For Printing.....	4,700
24	For Equipment.....	14,000
25	For Telecommunications Services	106,600
26	For Operation of Automotive Equipment	2,000
27	For Advertising and Promotion	980,000
28	For Administrative and Related	
29	Support for the First-Stop	
30	Business Information Center	
31	of Illinois	680,000
32	For Transfer to the Illinois	

1	Capital Revolving Loan Fund.....	2,250,000
2	For Administrative and Related	
3	Expenses of the Illinois	
4	Women's Business Ownership	
5	Council	<u>15,000</u>
6	Total	\$8,432,000

7	Payable from Economic Research and Information Fund:	
8	For Purposes Set Forth in	
9	Section 605-20 of the Civil	
10	Administrative Code of Illinois	
11	(20 ILCS 605/605-20)	\$ 250,000

12	Payable from the Commerce and Community Assistance Fund:	
13	For Personal Services	\$ 931,600
14	For Retirement Contributions Paid	
15	by Employer	37,300
16	For State Contributions to State	
17	Employees' Retirement System	98,800
18	For State Contributions to	
19	Social Security	71,300
20	For Group Insurance.....	167,400
21	For Contractual Services	236,800
22	For Travel	76,000
23	For Commodities.....	14,800
24	For Printing	19,100
25	For Equipment	15,600
26	For Telecommunications Services	<u>45,400</u>
27	Total	\$1,714,100

28	Payable from Illinois Capital Revolving Loan Fund:	
29	For Administration and Related	
30	Support Pursuant to Public	
31	Act 84-0109, as amended	\$ 1,303,000

1 Section 4.1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Community Affairs:

4 BUREAU OF BUSINESS DEVELOPMENT

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Small Business Development Centers,
 8 Including Prior Year Costs \$ 2,612,000

9 For the Purpose of Providing Grants
 10 to Existing Procurement Centers to
 11 Expand Participation in the
 12 Government Contracting Process and
 13 to Increase the Opportunities for
 14 Purchasing Outsourcing Among
 15 Illinois Suppliers 545,800

16 Total \$3,157,800

17 Payable from the Small Business Environmental
 18 Assistance Fund:

19 For Expenses of the Small Business
 20 Environmental Assistance Program \$ 1,008,300

21 Payable from the Urban Planning Assistance Fund:

22 For the U.S. Department of Defense
 23 Procurement Assistance Program, including
 24 Prior Year Costs \$ 405,300

25 Payable from Commerce and Community Assistance Fund:

26 For Small Business Development
 27 Centers, Including Prior Year
 28 Costs \$ 1,800,000

29 For Administration and Grant
 30 Expenses of the National Institute
 31 of Standards and Technology and State

1 Technology Extension Program, Including
 2 Prior Year Costs 1,400,000
 3 For Administration and Grant Expenses
 4 Relating to Small Business Development
 5 Management and Technical Assistance,
 6 Labor Management Programs for New
 7 and Expanding Businesses, and Economic
 8 and Technological Assistance to
 9 Illinois Communities and Units of
 10 Local Government, Including Prior
 11 Year Costs 4,000,000
 12 Total \$7,200,000

13 Payable From the Illinois Capital Revolving Loan Fund:
 14 For the Purpose of Grants, Loans, and
 15 Investments in Accordance with
 16 the Provisions of Public Act
 17 84-0109, as amended \$ 13,000,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act \$ 15,000,000

23 Payable from the Public Infrastructure Construction
 24 Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,
 26 Investments, and Administrative
 27 Expenses in Accordance with Article
 28 8 of the Build Illinois Act \$ 20,015,200

29 Payable from the Corporate Headquarters Relocation
 30 Assistance Fund:

1 For Grants Pursuant to the Corporate
 2 Headquarters Relocation Act, including
 3 prior year costs \$ 8,600,000

4 Section 4.2. The sum of \$10,000, or so much thereof as
 5 may be necessary and as remains unexpended at the close of
 6 business on June 30, 2002, from reappropriations heretofore
 7 made for such purpose in Article 35, Section 50 of Public Act
 8 92-8, as amended, is reappropriated from the General Revenue
 9 Fund to the Department of Commerce and Community Affairs for
 10 a grant to the Village of Smithboro for the purchase and
 11 installation of street signs and sidewalk replacement.

12 Section 4.3. The sum of \$171,700, or so much thereof as
 13 may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from an appropriation heretofore
 15 made in Article 35, Section 290 of Public Act 92-8, is
 16 reappropriated from the General Revenue Fund to the
 17 Department of Commerce and Community Affairs for a grant to
 18 the Lincoln Foundation for Business Excellence to administer
 19 the Lincoln Awards for Excellence Program.

20 Section 4.4. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Capital
 22 Development Fund to the Department of Commerce and Community
 23 Affairs for a grant to Argonne National Laboratory for the
 24 "TRUE GRID I WIRE" Program.

25 Section 4.5. The amounts of \$2,500,000, and \$1,701,305,
 26 or so much thereof as may be necessary and as remain
 27 unexpended at the close of business on June 30, 2002, from an
 28 appropriation and reappropriation heretofore made for such
 29 purpose in Article 35, Section 51 of Public Act 92-8, as
 30 amended, are reappropriated from the Capital Development Fund

1 to the Department of Commerce and Community Affairs for a
 2 grant to Argonne National Laboratory for the "TRUE GRID
 3 I-WIRE" Program.

4 Section 4.6. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Community Affairs:

7 BUREAU OF BUSINESS DEVELOPMENT

8 REFUNDS

9 Payable from Urban Planning Assistance Fund:

10 For Refunds to the Federal Government
 11 and other refunds \$ 50,000

12 Payable from Commerce and Community Assistance Fund:

13 For Refunds to the Federal Government
 14 and other refunds \$ 50,000

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Commerce and Community Affairs:

18 OFFICE OF COAL DEVELOPMENT AND MARKETING

19 GRANTS-IN-AID

20 Payable from the Coal Technology Development
 21 Assistance Fund:

22 For Grants, Contracts, and Administrative
 23 Expenses Under the Provisions of the
 24 Illinois Coal Technology Development
 25 Assistance Act, Including Prior Years
 26 Costs \$ 24,092,600

27 Payable the Institute of Natural Resources Special
 28 Projects Fund:

29 For the Purpose of Disbursing Federal

1 Grant Funds for Coal Related Projects,
 2 Including Coal Desulfurization Research
 3 and Development, including Refunds and Prior
 4 Year Costs \$ 2,500,000

5 Payable from the Coal Development Fund:
 6 For the Coal Demonstration Program \$ 6,000,000

7 Section 5.1. The sum of \$6,000,000, or so much there as
 8 may be necessary and remains unexpended at the close of
 9 business on June 30, 2002, from an appropriation heretofore
 10 made in Article 35, Section 53 of Public Act 92-8, is
 11 reappropriated from the Coal Development Fund to the
 12 Department of Commerce and Community Affairs for the Coal
 13 Demonstration Program.

14 Section 5.2. The amounts of \$22,000,000 and \$851,947, or
 15 so much thereof as may be necessary and remain unexpended at
 16 the close of business on June 30, 2002, from an appropriation
 17 and reappropriation heretofore made in Article 35, Section 54
 18 of Public Act 92-8, as amended, are reappropriated from the
 19 Coal Development Fund to the Department of Commerce and
 20 Community Affairs for the purpose of providing partial funds
 21 for planning, design, engineering and testing, and
 22 construction of a low emissions boiler system for Illinois
 23 high-sulfur coals.

24 No contract shall be entered into or obligation incurred
 25 for any expenditure from appropriations made in this Section
 26 of this Article until after the purpose and amounts have been
 27 approved in writing by the Governor.

1 Section 5.3. The amount of \$16,695, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2002 from appropriations and
 4 reappropriations heretofore made in Article 35, Section 91 of
 5 Public Act 92-8, as amended, is reappropriated from the Coal
 6 Development Fund to the Department of Commerce and Community
 7 Affairs for capital development of coal resources.

8 No contract shall be entered into or obligation incurred
 9 from any expenditures from appropriations made in Section 108
 10 of this Article until after the purposes and amounts have
 11 been approved in writing by the Governor.

12 Section 6. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Community Affairs:

15 ILLINOIS FILM OFFICE

16 Payable from Tourism Promotion Fund:

17	For Personal Services	\$	464,100
18	For Employee Retirement Contributions		
19	Paid by Employer		18,600
20	For State Contributions to State Employees'		
21	Retirement System		49,200
22	For State Contributions to Social Security ...		35,500
23	For Group Insurance		74,400
24	For Contractual Services		180,300
25	For Travel		25,000
26	For Commodities		8,500
27	For Printing		24,500
28	For Equipment		5,000
29	For Telecommunications Services		19,000
30	For Operation of Automotive Equipment		<u>2,500</u>
31	Total		\$906,600

32 Section 7. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Community Affairs:

3 ILLINOIS TRADE OFFICE

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 973,200
7	For Employee Retirement Contributions	
8	Paid by Employer	39,000
9	For State Contributions to State Employees'	
10	Retirement System	103,200
11	For State Contributions to Social Security	74,500
12	For Contractual Services	1,347,800
13	For Travel	50,200
14	For Commodities	9,900
15	For Printing	24,000
16	For Equipment	11,000
17	For Telecommunications Services	111,200
18	For Administrative and Related Expenses	
19	of the NAFTA Opportunity Centers	210,500
20	For Expenses Relating to the Illinois	
21	Export and Reverse Investment	
22	Promotion Program	50,000
23	For Expenses Relating to Compliance	
24	with the Belgium Social Security	
25	System	115,500
26	For all costs Associated with New	
27	and Expanding International Markets	
28	to Increase Export and Reverse	
29	Investment Opportunities for Illinois	
30	Business and Industries, Including	
31	Prior Year Costs	<u>1,721,900</u>
32	Total	\$4,841,900

33 Payable from the International and

1 Promotional Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Pursuant to Section 605-25
 4 of the Department of Community and
 5 Community Affairs Law of the Civil
 6 Administrative Code of Illinois,
 7 Including prior year costs \$ 725,000

8 ILLINOIS TRADE OFFICE

9 REFUNDS

10 Section 7.1. The sum of \$50,000, or so much thereof as
 11 may be necessary, is appropriated from the International and
 12 Promotional Fund to the Department of Commerce and Community
 13 Affairs for refunds.

14 Section 8. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Commerce and Community Affairs:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Personal Services \$ 1,382,600
 21 For Retirement Contributions Paid
 22 by Employer 55,400
 23 For State Contributions to State
 24 Employees' Retirement System 146,400
 25 For State Contributions to
 26 Social Security 105,700
 27 For Contractual Services 159,000
 28 For Travel..... 55,200
 29 For Commodities..... 6,300
 30 For Printing..... 3,500
 31 For Equipment..... 7,600

1	For Telecommunications Services	46,400
2	For Operation of Automotive Equipment	3,900
3	For Administration and Grant	
4	Expenses for the Mainstreet Program	0
5	For Administrative and Grant Expenses	
6	Relating to Research, Planning, Technical	
7	Assistance, Technological Assistance and	
8	Other Financial Assistance to Assist	
9	Businesses, Communities, Regions and	
10	Other Economic Development Purposes	<u>450,000</u>
11	Total	\$2,422,000

12 Payable from the Rural Diversification

13 Revolving Fund:

14	For Administrative Grant, and Loan Expenses	
15	relating to the Rural Diversification	
16	Program.....	\$ 300,000

17 Payable from the Energy Administration Fund:

18	For Personal Services	232,300
19	For Retirement Contributions Paid	
20	by Employer	9,300
21	For State Contributions to State	
22	Employees' Retirement System	24,700
23	For State Contributions to	
24	Social Security	17,800
25	For Group Insurance	37,200
26	For Contractual Services	45,300
27	For Travel.....	40,100
28	For Commodities.....	2,000
29	For Equipment.....	8,700
30	For Telecommunications Services	6,100
31	For Operation of Automotive Equipment	1,000
32	For Administrative and Grant Expenses	

1	Relating to Training, Technical	
2	Assistance, and Administration of the	
3	Weatherization Programs	<u>250,000</u>
4	Total	\$674,500

5 Payable from the Federal Moderate Rehabilitation

6 Housing Fund:

7	For Personal Services	\$ 110,600
8	For Retirement Contributions Paid	
9	by Employer	4,500
10	For State Contributions to State	
11	Employees' Retirement System	11,800
12	For State Contributions to	
13	Social Security	8,500
14	For Group Insurance	27,900
15	For Contractual Services	12,400
16	For Travel	8,300
17	For Commodities	1,700
18	For Printing	300
19	For Equipment	6,000
20	For Telecommunications Services	4,700
21	For Operation of Automotive Equipment	<u>500</u>
22	Total	\$197,200

23 Payable from Low Income Home Energy

24 Assistance Block Grant Fund:

25	For Personal Services	\$ 1,392,800
26	For Retirement Contributions Paid	
27	by Employer	55,700
28	For State Contributions to State	
29	Employees' Retirement System	147,700
30	For State Contributions to	
31	Social Security	106,600
32	For Group Insurance	251,100

1	For Contractual Services	278,600
2	For Travel	117,400
3	For Commodities	8,100
4	For Printing	65,000
5	For Equipment	145,000
6	For Telecommunications Services	36,000
7	For Operation of Automotive Equipment	2,900
8	For Expenses Related to the	
9	Development and Maintenance of	
10	the LIHEAP System	<u>1,000,000</u>
11	Total	\$3,606,900

12 Payable from the Community Services Block Grant Fund:

13	For Personal Services	\$ 722,700
14	For Retirement Contributions Paid	
15	by Employer	28,900
16	For State Contributions to State	
17	Employees' Retirement System	76,600
18	For State Contributions to	
19	Social Security	55,300
20	For Group Insurance	120,900
21	For Contractual Services	45,700
22	For Travel	43,000
23	For Commodities	2,800
24	For Printing	1,000
25	For Equipment	22,500
26	For Telecommunications Services	11,500
27	For Operation of Automotive Equipment	<u>1,300</u>
28	Total	\$1,132,200

29 Payable from Community Development/Small

30 Cities Block Grant Fund:

31	For Personal Services	\$ 710,500
32	For Retirement Contributions Paid	

1	by Employer	28,500
2	For State Contributions to State	
3	Employees' Retirement System	75,300
4	For State Contributions to	
5	Social Security	54,400
6	For Group Insurance	139,500
7	For Contractual Services	21,200
8	For Travel	47,900
9	For Commodities	4,600
10	For Printing	1,300
11	For Equipment	13,500
12	For Telecommunications Services	15,000
13	For Operation of Automotive Equipment	1,100
14	For Administrative and Grant Expenses	
15	Relating to Training, Technical	
16	Assistance, and Administration of	
17	the Community Development Assistance	
18	Programs	<u>2,000,000</u>
19	Total	\$3,112,800

20 Section 8.1. The amount of \$750,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 9a of Public Act 92-8, as
24 amended, is reappropriated from the General Revenue Fund to
25 the Department of Commerce and Community Affairs for
26 administrative and grant expenses relating to research,
27 planning, technical assistance, technological assistance, and
28 other financial assistance to assist businesses, communities,
29 regions and other economic development purposes.

30 Section 8.2. The amount of \$450,000, or so much thereof
31 as may be necessary and remains unexpended at the close of
32 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 9 of Public Act 92-8, as amended,
 2 is reappropriated from the General Revenue Fund to the
 3 Department of Commerce and Community Affairs for
 4 administrative and grant expenses relating to research,
 5 planning, technical assistance, technological assistance, and
 6 other financial assistance to assist businesses, communities,
 7 regions and other economic development purposes.

8 Section 8.3. The following named amounts, or so much
 9 thereof as may be necessary, respectively are appropriated to
 10 the Department of Commerce and Community Affairs:

11 BUREAU OF COMMUNITY DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14 For Grants, Contracts and Administrative
 15 Expenses Associated with the Illinois
 16 Tomorrow Program, Including Prior
 17 Year Costs \$500,000
 18 Total \$500,000

19 Payable from the Agricultural Premium Fund:

20 For the Ordinary and Contingent Expenses
 21 of the Rural Affairs Institute at
 22 Western Illinois University \$160,000

23 Payable from the Supplemental Low-Income Energy
 24 Assistance Fund:

25 For Grants and Administrative Expenses
 26 Pursuant to Section 13 of the Energy
 27 Assistance Act of 1989, as Amended,
 28 Including Prior Year Costs \$90,126,500

1 Payable from the Energy Assistance Contribution Fund:
 2 For the Administration and Grants Expenses
 3 for Energy Assistance Programs, Including
 4 Prior Year Costs \$2,000,000

5 Payable from the Energy Administration Fund:
 6 For Grants and Technical Assistance
 7 Services for Nonprofit Community
 8 Organizations Including Reimbursement
 9 For Costs in Prior Years \$17,500,000

10 Payable from the Federal Moderate Rehabilitation
 11 Housing Fund:
 12 For Housing Assistance Payments
 13 Including Reimbursement of Prior
 14 Year Costs \$4,000,000

15 Payable from the Low Income Home Energy
 16 Assistance Block Grant Fund:
 17 For Grants to Eligible Recipients
 18 Under the Low Income Home Energy
 19 Assistance Act of 1981, Including
 20 Reimbursement for Costs in Prior
 21 Years \$200,000,000

22 Payable from the Community Development
 23 Small Cities Block Grant Fund:
 24 For Grants to Local Units of Government
 25 or Other Eligible Recipients as Defined
 26 in the Community Development Amendments
 27 of 1981 for Illinois Cities with
 28 Populations Under 50,000, Including
 29 Reimbursements for Costs in Prior Years .. \$160,000,000

1 Section 8.4. The amount of \$75,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Commerce and Community Affairs from the
4 Community Services Block Grant Fund for grants to eligible
5 recipients as defined in the Community Services Block Grant
6 Act, including reimbursement for costs in prior years.

7 No more than 15% of the funds allocated to Community
8 Action Agencies and other local recipients under the
9 Community Services Block Grant, may be required by the
10 Department to be utilized to implement programs established
11 by the Department.

12 Section 8.5. The sum of \$321,800, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 291 of Public Act 92-8, is
16 reappropriated from the General Revenue Fund to the
17 Department of Commerce and Community Affairs for a grant to
18 the Northeastern Illinois Planning Commission for projects
19 designed to assist with regional planning issues.

20 Section 8.7. The sum of \$869,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 293 of Public Act 92-8, is
24 reappropriated from the General Revenue Fund to the
25 Department of Commerce and Community Affairs for a grant to
26 the YouthBuild Coalition.

27 Section 8.8. The amounts of \$600,000 and \$5,465,500, or
28 so much thereof as may be necessary and as remains unexpended
29 at the close of business on June 30, 2002, from
30 appropriations and reappropriations heretofore made for such
31 purposes in Article 35, Section 63 and 75, respectively, of

1 Public Act 92-8, as amended, is reappropriated from the
2 General Revenue Fund to the Department of Commerce and
3 Community Affairs for the purpose of making grants to
4 community organizations, not-for-profit corporations, or
5 local governments linked to the development of job creation
6 projects that would increase economic development in
7 economically depressed areas within the state.

8 Section 8.9. The sum of \$500,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made for such purpose in Article 35, Section 57 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Department of Commerce and Community Affairs for
14 grants, contracts, and administrative expenses associated
15 with the Illinois Tomorrow Program, including prior year
16 costs.

17 Section 8.10. The sum of \$200,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purpose in Article 35, Section 64 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 the purpose of making grants to community organizations and
24 units of local government.

25 Section 8.11. The following named amounts, or so much
26 thereof as may be necessary and as remains unexpended at the
27 close of business on June 30, 2001, from reappropriations
28 heretofore made for such purposes in Article 35, Section 76
29 of Public Act 91-706, as amended, are reappropriated from the
30 General Revenue Fund to the Department of Commerce and
31 Community Affairs for grants to the following:

1	Illinois Hispanic Scholarship Fund	
2	for General Operations and Freshman	
3	Educational Programs	\$ 30,000
4	Family Outreach and Education Center	
5	for General Operations and Educational	
6	Programs	20,000
7	Old Wicker Park Committee for	
8	General Operations and Community	
9	Services	15,000
10	West Town Leadership United	
11	for Humboldt Elementary School	
12	and Related Community Program	
13	at the School	<u>15,000</u>
14	Total	\$80,000

15 Section 8.12. The sum of \$296,307, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purpose in Article 35, Section 78 of Public
19 Act 92-8, as amended, is reappropriated from the General
20 Revenue Fund to the Department of Commerce and Community
21 Affairs for the purpose of various improvements for local
22 governments and educational facilities.

23 Section 8.12a. The sum of \$68,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 35, Section 78a of Public Act 92-8, as
27 amended, is reappropriated from the General Revenue Fund to
28 the Department of Commerce and Community Affairs for the
29 purpose of various improvements for local governments and
30 educational facilities.

31 Section 8.13. The sum of \$25,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made for such purpose in Article 35, Section 80 of Public
4 Act 92-8, as amended, is reappropriated from the General
5 Revenue Fund to the Department of Commerce and Community
6 Affairs for the purpose of a grant to the Village of Harwood
7 Heights for the purchase of equipment and infrastructure
8 improvements.

9 Section 8.16. The amount of \$1,000,000, or so much
10 thereof as may be necessary and as remains unexpended at the
11 close of business on June 30, 2002, from a reappropriation
12 heretofore made for such purpose in Article 35, Section 58 of
13 Public Act 92-8, as amended, is reappropriated from the
14 Capital Development Fund to the Department of Commerce and
15 Community Affairs for a grant to the city of Freeport for
16 construction of a new municipal library.

17 Section 8.17. The amount of \$750,000, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made for such purpose in Article 35, Section 59 of Public Act
21 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to the city of Galena for sewer system
24 improvements.

25 Section 8.18. The sum of \$2,000,000, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purpose in Article 35, Section 60 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for all costs associated with the construction of

1 Vision Home.

2 Section 8.19. The sum of \$20,223,748, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 35, Section 61 of Public Act
6 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the Cook County Forest Preserve for
9 infrastructure improvements.

10 Section 8.20. The sum of \$375,000, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purpose in Article 35, Section 62 of Public Act
14 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Community
16 Affairs for a grant to the City of Savanna to provide
17 infrastructure for a lodge to be constructed adjacent to
18 Mississippi Palisades State Park.

19 Section 8.21. The following named amount of \$173,200, or
20 so much thereof as may be necessary, and as remains
21 unexpended at the close of business on June 30, 2002 from
22 reappropriations heretofore made in Article 35, Section 69 of
23 Public Act 92-8, as amended, is reappropriated from the
24 Illinois Civic Center Bond Fund to the Department of Commerce
25 and Community Affairs for the payment of grants on projects
26 certified under the Metropolitan Civic Center Support Act for
27 construction of civic centers.

28 Section 8.22. The sum of \$500,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Department of Commerce and Community Affairs for

1 projects to assist with regional planning issues.

2 Section 8.23. The sum of \$450,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Commerce and Community Affairs for
5 a grant to the Haymarket Center of Chicago.

6 Section 8.24. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Commerce and Community Affairs for
9 a grant to the MidAmerica Intermodal Port Authority Port
10 District.

11 Section 8.25. The sum of \$250,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Commerce and Community Affairs for
14 a grant to the Northeast DuPage Special Recreation
15 Association.

16 Section 8.26. The sum of \$75,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Commerce and Community Affairs for
19 a grant to the YWCA Addison Child Development Center.

20 Section 8.27. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 a grant to AAIM Mobile Education and High School Prevention.

24 Section 8.28. The sum of \$500,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Commerce and Community Affairs for
27 a grant to the DuPage Easter Seals.

1 Section 8.29. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Community Affairs for
4 a grant to Elmhurst Hospital.

5 Section 8.30. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Commerce and Community Affairs for
8 a grant to the Plainfield YMCA.

9 Section 8.31. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the Will County Children's Advocacy Center.

13 Section 8.32. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 a grant to Blessing Hospital in Quincy.

17 Section 8.33. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 a grant to the Quincy Area Community Foundation.

21 Section 8.34. The sum of \$300,000, or so much thereof as
22 may be necessary is appropriated from the General Revenue
23 Fund to the Department of Commerce and Community Affairs for
24 a grant to the Lincoln Park Zoo.

25 Section 8.35. The sum of \$135,000, or so much thereof as
26 may be necessary is appropriated from the General Revenue
27 Fund to the Department of Commerce and Community Affairs for
28 a grant to the Chicago Lakefront Partners for Economic

1 Empowerment for Lakefront Development Project.

2 Section 8.36. The sum of \$250,000, or so much thereof as
3 may be necessary is appropriated from the General Revenue
4 Fund to the Department of Commerce and Community Affairs for
5 a grant to the Southland Chamber of Commerce.

6 Section 8.37. The sum of \$50,000, or so much thereof as
7 may be necessary is appropriated from the General Revenue
8 Fund to the Department of Commerce and Community Affairs for
9 a grant to Christian County for courthouse renovations.

10 Section 8.38. The sum of \$2,000,000, or so much thereof
11 as may be necessary is appropriated from the General Revenue
12 Fund to the Department of Commerce and Community Affairs for
13 grants to organizations to produce videos for use in Illinois
14 schools to guide students in selecting careers in the high
15 tech sector.

16 Section 8.39. The sum of \$100,000, or so much thereof as
17 may be necessary is appropriated from the General Revenue
18 Fund to the Department of Commerce and Community Affairs for
19 the North Litchfield Township for a grant for the Clark
20 Street road extension.

21 Section 8.40. The sum of \$6,000,000, or so much thereof
22 as may be necessary is appropriated from the General Revenue
23 Fund to the Department of Commerce and Community Affairs for
24 the purpose of making grants to community organizations, for
25 not-for-profit corporations, or local governments linked to
26 the development of job creation projects that would increase
27 economic development in economically depressed areas within
28 the state.

1 COMMUNITY DEVELOPMENT

2 DEBT SERVICE

3 Section 8.41. The following named amount of \$14,418,700,
4 or so much thereof as may be necessary, is appropriated from
5 the Illinois Civic Center Bond Retirement and Interest Fund
6 to the Department of Commerce and Community Affairs for the
7 payment of principal and interest and premium, if any, on
8 Limited Obligation Revenue Bonds issued pursuant to the
9 Metropolitan Civic Center Support Act.

10 Section 8.42. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Commerce and Community Affairs:

13 COMMUNITY DEVELOPMENT

14 REFUNDS

15 For refunds to the Federal Government and other refunds:

16	Payable from Energy Administration	
17	Fund	300,000
18	Payable from Federal Moderate	
19	Rehabilitation Housing Fund	500,000
20	Payable from Low Income Home	
21	Energy Assistance Block	
22	Grant Fund	600,000
23	Payable from Community Services	
24	Block Grant Fund	170,000
25	Payable from Community Development/	
26	Small Cities Block Grant Fund	<u>300,000</u>
27	Total	\$1,870,000

28 Section 9. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Commerce and Community Affairs:

31 ENERGY CONSERVATION

1 GRANTS-IN-AID

2 Payable from the Alternative Fuels Fund:
 3 For Administration and Grant Expenses
 4 of the Ethanol Fuel Research Program,
 5 Including Prior Year Costs..... \$1,000,000

6 Payable from the Renewable Energy Resources Trust Fund:
 7 For Grants, Loans, Investments and
 8 Administrative Expenses of the Renewable
 9 Energy Resources Program, Including
 10 Prior Year Costs \$10,000,000

11 Payable from the Energy Efficiency Trust Fund:
 12 For Grants and Administrative Expenses
 13 Relating to Projects that Promote Energy
 14 Efficiency, Including Prior Year Costs \$5,000,000

15 Payable from Institute of Natural Resources Federal
 16 Projects Grant Fund:
 17 For Expenses and Grants Connected with
 18 Energy Programs, Including Prior Year
 19 Costs \$2,002,200

20 Payable from the Federal Energy Fund:
 21 For Expenses and Grants Connected with
 22 the State Energy Program, Including
 23 Prior Year Costs \$3,472,000

24 Payable from the Petroleum Violation Fund:
 25 For Expenses and Grants Connected with
 26 Energy Programs, Including Prior Year
 27 Costs \$7,305,800

1 Payable from the Energy Efficiency Investment Fund:
 2 For Grants, Contracts, and Administrative
 3 Expenses Associated with the Development
 4 of Technologies for Wind, Biomass, and Solar
 5 Power in Illinois Pursuant to 20 ILCS 687/
 6 6-3(g), Including Prior Year Costs..... \$10,000,000

7 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

8 Section 9.1. The amount of \$2,239,300, or so much
 9 thereof as may be necessary, and as remains unexpended at the
 10 close of business on June 30, 2002 from a reappropriation
 11 heretofore made in Article 35, Section 92 of Public Act 92-8,
 12 as amended, is reappropriated from the Coal Development Fund
 13 to the Department of Commerce and Community Affairs for the
 14 development of other forms of energy.

15 No contract shall be entered into or obligation incurred
 16 for any expenditures from appropriations made in Section 9.2
 17 of this Article until after the purposes and amounts have
 18 been approved in writing by the Governor.

19 Section 10. The following named amounts, so so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Commerce and Community Affairs:

22 RECYCLING AND WASTE MANAGEMENT

23 OPERATIONS

24 Payable from the Solid Waste Management Fund:
 25 For Deposit in the Keep Illinois
 26 Beautiful Fund 75,000

27 Payable from the Solid Waste Management
 28 Revolving Loan Fund:
 29 For Solid Waste Loans \$1,335,000

1 Section 10.1. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Community Affairs:

4 RECYCLING AND WASTE MANAGEMENT

5 GRANTS-IN-AID

6 Payable from the Keep Illinois Beautiful Fund:

7 For Grants to Approved Communities \$75,000

8 Payable from the Solid Waste Management Fund:

9 For Grants, Contracts and Administrative
 10 Expenses Associated with Providing Financial
 11 Assistance for Recycling and Reuse in
 12 Accordance with Section 22.15 of the
 13 Environmental Protection Act, the Illinois
 14 Solid Waste Management Act and the Solid
 15 Waste Planning and Recycling Act,
 16 including prior year costs 9,670,500

17 Payable from the Used Tire Management Fund:

18 For Grants, Contracts an Administrative
 19 Expenses Associated with the Purposes as
 20 Provided for in Section 55.6 of the
 21 Environmental Protection Act, Including
 22 Prior Year Costs \$4,773,100

23 Section 11. The sum of \$125,000, or so much thereof as
 24 may be necessary and remains unexpended at the close of
 25 business on June 30, 2002, from a reappropriation heretofore
 26 made for such purposes in Article 35, Section 94 of Public
 27 Act 92-8, as amended, is reappropriated from the Capital
 28 Development Fund to the Department of Commerce and Community
 29 Affairs for a grant to the Village of Arlington Heights for

1 land acquisition.

2 Section 12. The sum of \$97,992, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 95 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the Village of Lemont for land
9 acquisition and improvements.

10 Section 13. The sum of \$250,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 35, Section 97 of Public
14 Act 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Community
16 Affairs for a grant to Leyden Township for firehouse/civic
17 center land acquisition/development.

18 Section 14. The amount of \$10,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purposes in Article 35, Section 101 of Public
22 Act 92-8, as amended, is reappropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for a grant to the Village of Hoyleton for the
25 purpose of infrastructure improvements.

26 Section 15. The amount of \$43,787, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 35, Section 111 of Public
30 Act 92-8, as amended, is reappropriated from the Capital

1 Development Fund to the Department of Commerce and Community
 2 Affairs for a grant to the City of Moline for all costs
 3 associated with construction and improving the
 4 Library/Learning Center.

5 Section 16. The amount of \$5,000, or so much thereof as
 6 may be necessary and remains unexpended at the close of
 7 business on June 30, 2002, from a reappropriation heretofore
 8 made for such purposes in Article 35, Section 113 of Public
 9 Act 92-8, as amended, is reappropriated from the Fund for
 10 Illinois' Future to the Department of Commerce and Community
 11 Affairs for a grant to the Village of Simpson for the purpose
 12 of infrastructure improvements.

13 Section 17. The amount of \$28,510, or so much thereof as
 14 may be necessary and remains unexpended at the close of
 15 business on June 30, 2002, from a reappropriation heretofore
 16 made for such purposes in Article 35, Section 121 of Public
 17 Act 92-8, as amended, is reappropriated from the Capital
 18 Development Fund to the Department of Commerce and Community
 19 Affairs for a grant to the Hardin County Sheriff Department
 20 for the purpose of jail repair and equipment.

21 Section 18. The amount of \$2,000, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from a reappropriation heretofore
 24 made for such purposes in Article 35, Section 122 of Public
 25 Act 92-8, as amended, is reappropriated from the Fund for
 26 Illinois' Future to the Department of Commerce and Community
 27 Affairs for grants to the following organization:

28 Southern Illinois Cancer Survivors
 29 for assistance to cancer patients \$ 2,000

30 Section 20. The amount of \$2,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 35, Section 131 of Public Act 92-8, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Community Affairs for a
6 one-time grant to the Montrose-Irving Chamber of Commerce for
7 all costs associated with Business Programs.

8 Section 22. The amount of \$37,500, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 35, Section 134 of Public
12 Act 92-8, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Commerce and Community
14 Affairs for a grant to the Village of Worth for all costs
15 associated with a recreation complex and ball fields.

16 Section 23. The amount of \$25,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made for such purposes in Article 35, Section 140 of Public
20 Act 92-8, as amended, is reappropriated from the Fund for
21 Illinois' Future to the Department of Commerce and Community
22 Affairs for a grant to the Village of Sauk Village for all
23 costs associated with field improvements.

24 Section 24. The amount of \$62,500, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 35, Section 142 of Public
28 Act 92-8, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for a grant to the Village of Glenwood for the
31 purpose of constructing a new field house and baseball

1 diamond.

2 Section 26. The amount of \$250,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 144 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the Chicago Public Building Commission
9 for the purpose of all costs associated with the construction
10 of a community center in Rogers Park.

11 Section 27. The amount of \$50,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 147 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to the New City YMCA for the purpose of
18 all costs associated with building expansion.

19 Section 28. The amount of \$25,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 150 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for a
25 one-time grant to the Office of Puerto Rican Affairs.

26 Section 29. The amount of \$10,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 35, Section 153 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future

1 to the Time Dollar Cross-Age Peer Tutoring Program for all
2 costs associated with computers in every household in
3 Chicago.

4 Section 30. The amount of \$2,500, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 35, Section 154 of Public Act 92-8, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Community Affairs for a
10 one-time grant to the Monroe County Tourism Committee.

11 Section 31. The amount of \$3,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 35, Section 155 of Public Act 92-8, as
15 amended, is reappropriated from the Fund for Illinois' Future
16 to the Department of Commerce and Community Affairs for a
17 grant to the Eugene Field Civil Organization for the purpose
18 of capital projects, and equipment.

19 Section 34. The amount of \$220,770, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 35, Section 161 of Public
23 Act 92-8, as amended, is reappropriated from the Capital
24 Development Fund to the Department of Commerce and Community
25 Affairs for a grant to Johnston County for the purpose of all
26 costs associated with infrastructure improvements.

27 Section 36. The amount of \$35,553, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made for such purposes in Article 35, Section 165 of Public

1 Act 92-8, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for a grant to Fulton County for the purpose of
4 restoration of the Courthouse's 100 year old clocktower.

5 Section 37. The amount of \$12,800, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 35, Section 166 of Public Act 92-8, as
9 amended, is reappropriated from the Fund for Illinois' Future
10 to the Department of Commerce and Community Affairs for a
11 grant to the Village of Bull Valley for the purpose of the
12 renovation of Stickney House and for equipment purchases.

13 Section 38. The amount of \$25,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made for such purposes in Article 35, Section 167 of Public
17 Act 92-8, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for a grant to McHenry County for all costs
20 associated with constructing a children's waiting room in the
21 courthouse.

22 Section 39. The amount of \$27,500, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 35, Section 169 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for a grant to East St. Louis Township for the
29 purpose of all costs associated with rehabilitation and
30 renovation for old buildings.

1 Section 40. The amount of \$40,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 171 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the Little Village Chamber of Commerce for the
8 purpose of all costs associated with business initiatives
9 promotion.

10 Section 41. The amount of \$23,020, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 35, Section 175 of Public
14 Act 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Community
16 Affairs for a grant to the City of Pana for the purpose of
17 all costs associated with infrastructure improvements.

18 Section 42. The amount of \$20,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 177 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for a
24 grant to the Chicago Ridge Park District for the purpose of
25 all costs associated with repairs to public swimming pool.

26 Section 43. The amount of \$1,500, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 35, Section 178 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Community Affairs for a

1 grant to Lathrop Resident Management Corporation for all
2 costs associated with Lathrop Safe Summer Fun Day.

3 Section 44. The amount of \$50,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made in Article 35, Section 179 of Public Act 92-8, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Commerce and Community Affairs for a
9 grant to the Dolton Park District for all costs associated
10 with playground equipment for the Dolton Park District.

11 Section 45. The amount of \$50,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 35, Section 180 of Public Act 92-8, as
15 amended, is reappropriated from the Fund for Illinois' Future
16 to the Department of Commerce and Community Affairs for a
17 grant to Dolton Park District for the purpose of a matching
18 grant for a bicycle path for Dolton Park District.

19 Section 46. The amount of \$10,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 182 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for a
25 grant to North Pullman Development Association for all costs
26 associated with a feasibility study.

27 Section 47. The amount of \$20,000, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made in Article 35, Section 184 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for a
3 grant to the Village of Steger for the purpose of
4 infrastructure improvements.

5 Section 48. The amount of \$450,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purposes in Article 35, Section 187 of Public
9 Act 92-8, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for a grant to the Little Village YMCA of Pilsen for
12 all costs associated with construction of a new building.

13 Section 49. The amount of \$25,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 35, Section 189 of Public Act 92-8, as
17 amended, is reappropriated from the Fund for Illinois' Future
18 to the Department of Commerce and Community Affairs for a
19 grant to the City of Carlyle for all costs associated with
20 infrastructure improvements and capital projects.

21 Section 50. The amount of \$25,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 35, Section 190 of Public Act 92-8, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Community Affairs for a
27 grant to the Huey Ferrin Shattec Volunteer Fire Department
28 for equipment purchase.

29 Section 51. The amount of \$7,500, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made in Article 35, Section 196 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Community Affairs for a
5 grant to the National Polish Alliance.

6 Section 53. The amount of \$10,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 35, Section 200 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Community Affairs for a
12 grant to the Village of Mounds for building renovation,
13 equipment, furniture, and miscellaneous purchases.

14 Section 57. The amount of \$350,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 35, Section 208 of Public
18 Act 92-8, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Commerce and Community
20 Affairs for a grant to the Chicago Park District for all
21 costs associated with West Chatham Park expansion.

22 Section 58. The sum of \$1,079,121, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 35, Section 214 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for a grant to the DuPage County Board for all costs
29 associated with the expansion of the Sheriff's Administration
30 Building in DuPage County.

1 Section 59. The sum of \$69,632, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 215 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the DuPage County Board for all costs associated
8 with the completion of the DuPage Veterans' Memorial.

9 Section 60. The sum of \$2,659,699, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 216 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for
15 grants to units of local government, educational facilities
16 and not-for-profit organizations for infrastructure
17 improvements including but not limited to planning,
18 construction, reconstruction, equipment, utilities and
19 vehicles, and all costs associated with economic development,
20 community programs, educational programs, public health, and
21 public safety.

22 Section 61. The sum of \$1,824,125, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 35, Section 217 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for grants to units of local government and
29 educational facilities for all costs associated with
30 infrastructure improvements and capital projects, including
31 equipment and vehicles.

1 Section 62. The sum of \$2,000, or so much thereof as may
2 be necessary, and remains unexpended at the close of business
3 on June 30, 2002, from a reappropriation heretofore made in
4 Article 35, Section 219 of Public Act 92-8, as amended, is
5 reappropriated from the Fund for Illinois' Future to the
6 Department of Commerce and Community Affairs for a grant to
7 the Indo-American Center for the purpose of promoting
8 relations within the community.

9 Section 63. The sum of \$250,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 228 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 grant to the City of East St. Louis for the rehabilitation of
16 the fire station at 18th and Broadway and the purchase of a
17 fire truck.

18 Section 64. The sum of \$1,039,788, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purposes in Article 35, Section 229 of Public
22 Act 92-8, as amended, is reappropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for a grant to the City of Carlinville for
25 construction of an indoor sports facility.

26 Section 65. The sum of \$25,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 35, Section 232 of Public
30 Act 92-8, as amended, is reappropriated from the Capital
31 Development Fund to the Department of Commerce and Community

1 Affairs for a grant to the Chicago Park District for all
2 costs associated with the acquisition and development of
3 property to expand Leland Giants Park.

4 Section 66. The sum of \$50,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made for such purposes in Article 35, Section 236 of Public
8 Act 92-8, as amended, is reappropriated from the Capital
9 Development Fund to the Department of Commerce and Community
10 Affairs for a grant to the Chicago Park District for a
11 running track.

12 Section 67. The sum of \$425,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purposes in Article 35, Section 238 of Public
16 Act 92-8, as amended, is reappropriated from the Capital
17 Development Fund to the Department of Commerce and Community
18 Affairs for a grant to the Boys & Girls Club of Greater
19 Peoria, Inc. for capital improvements.

20 Section 68. The sum of \$38,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made for such purposes in Article 35, Section 240 of Public
24 Act 92-8, as amended, is reappropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for a grant to the Cook County Forest Preserve for
27 capital improvements at LaBagh Woods.

28 Section 69. The sum of \$250,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 35, Section 241 of Public
2 Act 92-8, as amended, is reappropriated from the Capital
3 Development Fund to the Department of Commerce and Community
4 Affairs for costs associated with pool reconstruction at
5 Hegler Park in the City of LaSalle.

6 Section 70. The sum of \$172,950, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 35, Section 243 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Community Affairs for
12 grants to various community, civic, not-for-profit and
13 business development organizations.

14 Section 71. The sum of \$30,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 244 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Commerce and Community Affairs for a
20 grant to the Community Youth Organization for funding for
21 after school programs.

22 Section 72. The sum of \$38,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 35, Section 245 of Public Act 92-8, as
26 amended, is reappropriated from the Fund for Illinois' Future
27 to the Department of Commerce and Community Affairs for
28 grants to various units of local government, not-for-profit
29 organizations, and educational facilities.

30 Section 73. The sum of \$100,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 35, Section 246 of Public Act 92-8, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Community Affairs for
6 grants to units of local government and not-for-profit
7 organizations for infrastructure improvements including but
8 not limited to planning, construction, reconstruction,
9 renovation, equipment, vehicles for senior citizen services,
10 and for all costs associated with economic development
11 programs, educational training and programs, public health
12 programs and public safety programs.

13 Section 74. The sum of \$340,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 35, Section 247 of Public Act 92-8, as
17 amended, is reappropriated from the Fund for Illinois' Future
18 to the Department of Commerce and Community Affairs for
19 grants to units of local government and not-for-profit
20 organizations for infrastructure improvements including but
21 not limited to planning, construction, reconstruction,
22 renovation, equipment, supplies and all costs associated with
23 economic development programs, educational training and
24 programs, community services, public health programs, and
25 public safety programs.

26 Section 75. The sum of \$332,151, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 35, Section 248 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Community Affairs for
32 grants to units of local government, educational facilities

1 and not-for-profit organizations for municipal, recreational,
2 educational, and public safety infrastructure improvements
3 and other expenses, including but not limited to training,
4 planning, construction, reconstruction, renovation,
5 utilities, and equipment, and all costs associated with
6 economic development programs, educational training and
7 programs, community services, public health programs, and
8 public safety programs.

9 Section 76. The sum of \$741,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 249 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for
15 grants to units of local government, educational facilities
16 and not-for-profit organizations for infrastructure
17 improvements including, but not limited to salaries,
18 miscellaneous operational expenses, program expenses, and
19 material and printing costs, and planning, construction,
20 reconstruction, renovation, utilities and equipment.

21 Section 76a. The sum of \$151,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 35, Section 249a of Public Act 92-8, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Community Affairs for
27 grants to units of local government, educational facilities
28 and not-for-profit organizations for infrastructure
29 improvements including, but not limited to salaries,
30 miscellaneous operational expenses, program expenses, and
31 material and printing costs, and planning, construction,
32 reconstruction, renovation, utilities and equipment.

1 Section 77. The amount of \$20,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 250 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 one-time grant to the Southland Chamber of Commerce.

8 Section 78. The sum of \$7,701,201, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 35, Section 252 of Public
12 Act 92-8, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Commerce and Community
14 Affairs for grants to governmental units and educational
15 facilities for all costs associated with infrastructure
16 improvements.

17 Section 79. The sum of \$1,972,552, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 35, Section 253 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for the
23 administrative costs associated with the Department's
24 facilitation of infrastructure improvements, or for grants to
25 governmental units and educational facilities and
26 not-for-profit organizations for all costs associated with
27 infrastructure improvements, miscellaneous purchases, and
28 operating expenses.

29 Section 80. The sum of \$449,846, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 35, Section 254 of Public
2 Act 92-8, as amended, is reappropriated from the Fund for
3 Illinois' Future to the Department of Commerce and Community
4 Affairs for grants to units of local government, educational
5 facilities and not-for-profit organizations for education and
6 training, infrastructure improvements and other capital
7 projects, including but not limited to planning,
8 construction, reconstruction, equipment, utilities and
9 vehicles, and all costs associated with economic development
10 programs, community service programs, public health programs,
11 public safety programs, and other programs and activities.

12 Section 81. The amount of \$50,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purposes in Article 35, Section 255 of Public
16 Act 92-8, as amended, is reappropriated from the Capital
17 Development Fund to the Department of Commerce and Community
18 Affairs for grants to local governments for infrastructure
19 improvements.

20 Section 82. The sum of \$1,200,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made for such purposes in Article 35, Section 256 of Public
24 Act 92-8, as amended, is reappropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for all costs associated with construction of a pool
27 at Wolf Lake in the City of Chicago.

28 Section 83. The sum of \$30,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made for such purposes in Article 35, Section 257 of Public

1 Act 92-8, as amended, is reappropriated from the Fund for
2 Illinois' Future to the Department of Commerce and Community
3 Affairs for a grant to the Little Village Chamber of
4 Commerce.

5 Section 84. The amount of \$26,159,096, or so much
6 thereof as may be necessary, and remains unexpended at the
7 close of business on June 30, 2002, from a reappropriation
8 heretofore made in Article 35, Section 261 of Public Act
9 92-8, as amended, is reappropriated from the Fund for
10 Illinois' Future to the Department of Commerce and Community
11 Affairs for the administrative costs associated with the
12 Department's facilitation of infrastructure improvements, or
13 for grants to governmental units, educational facilities, and
14 not-for-profit organizations for all costs associated with
15 but not limited to infrastructure improvements, miscellaneous
16 purchases, and operating expenses.

17 Section 85. The amount of \$22,504,390, or so much
18 thereof as may be necessary, and remains unexpended at the
19 close of business on June 30, 2002, from a reappropriation
20 heretofore made in Article 35, Section 262 of Public Act
21 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for grants to governmental units, educational
24 facilities and not-for-profit organizations for all costs
25 associated with but not limited to infrastructure
26 improvements.

27 Section 86. The amount of \$17,493,196, or so much
28 thereof as may be necessary, and remains unexpended at the
29 close of business on June 30, 2002, from a reappropriation
30 heretofore made in Article 35, Section 263 of Public Act
31 92-8, as amended is reappropriated from the Fund for

1 Illinois' Future to the Department of Commerce and Community
2 Affairs for grants to units of government, educational
3 facilities and not-for-profit organizations for education and
4 training, infrastructure improvements and other capital
5 projects, including but not limited to planning,
6 construction, reconstruction, equipment, utilities and
7 vehicles, and all costs associated with economic development
8 programs, community service programs, public health programs,
9 public safety programs, and other programs and activities.

10 Section 87. The amount of \$11,258,849, or so much
11 thereof as may be necessary, and remains unexpended at the
12 close of business on June 30, 2002, from a reappropriation
13 heretofore made in Article 35, Section 264 of Public Act
14 92-8, as amended is reappropriated from the Capital
15 Development Fund to the Department of Commerce and Community
16 Affairs for grants to units of local government and
17 educational facilities for all costs associated with
18 infrastructure improvements and capital projects, including
19 equipment and vehicles.

20 Section 87a. The amount of \$253,471, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 264a of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Commerce and Community Affairs for
26 grants to units of local government and educational
27 facilities for all costs associated with infrastructure
28 improvements and capital projects, including equipment and
29 vehicles.

30 Section 88. The amount of \$1,354,435, or so much thereof
31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made in Article 35, Section 265 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Community Affairs for all
5 costs associated with grants to various units of local
6 government, community, civic, not-for-profit, educational
7 facilities and business development organizations for the
8 purpose of grants which include, but are not limited to,
9 one-time operating assistance, construction, rehabilitation,
10 equipment purchases, and any other necessary costs.

11 Section 89. The sum of \$13,317,569, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 35, Section 266 of Public Act 92-8, as
15 amended is reappropriated from the Capital Development Fund
16 to the Department of Commerce and Community Affairs for
17 grants to units of local government, and educational
18 facilities for all costs associated with infrastructure
19 improvements and capital projects, including equipment and
20 vehicles.

21 Section 90. The sum of \$21,869,682, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 35, Section 267 of Public Act 92-8, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Community Affairs for
27 grants to units of local government, educational facilities,
28 and not-for-profit organizations for infrastructure
29 improvements including, but not limited to planning,
30 construction, reconstruction, equipment, utilities, vehicles
31 and all costs associated with economic development, community
32 programs, educational programs, public health and public

1 safety.

2 Section 91. The amount of \$7,892,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 268 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for
8 grants to units of local government, educational facilities
9 and not-for-profit organizations for expenses and
10 infrastructure improvements, including but not limited to
11 planning, construction, reconstruction, renovation, utilities
12 and equipment.

13 Section 92. The amount of \$2,998,305, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 35, Section 269 of Public Act 92-8, as
17 amended, is reappropriated from the Fund for Illinois' Future
18 to the Department of Commerce and Community Affairs for all
19 costs associated with grants to governmental units,
20 community, civic, not-for-profit, educational facilities and
21 business development organizations for the purpose of grants
22 which include, but are not limited to, one-time operating
23 assistance, construction, rehabilitation, equipment
24 purchases, and any other necessary costs.

25 Section 93. The amount of \$15,772,000, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2002, from a reappropriation
28 heretofore made in Article 35, Section 270 of Public Act
29 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Commerce and Community
31 Affairs for all costs associated with grants to governmental

1 units, community, civic, not-for-profit, educational
2 facilities and business development organizations for the
3 purpose of grants which include, but are not limited to,
4 one-time operating assistance, construction, rehabilitation,
5 equipment purchases, and any other necessary costs.

6 Section 93a. The amount of \$2,572,000, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2002, from an appropriation
9 heretofore made in Article 35, Section 270a of Public Act
10 92-8, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Community
12 Affairs for all costs associated with grants to various units
13 of local government, community, civic, not-for-profit,
14 educational facilities and business development organizations
15 for the purpose of grants which include, but are not limited
16 to, one-time operating assistance, construction,
17 rehabilitation, equipment purchases, and any other necessary
18 costs.

19 Section 94. The amount of \$8,408,500, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 271 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Commerce and Community Affairs for all
25 costs associated with various construction and/or
26 rehabilitation projects, and equipment purchases for various
27 units of local government, educational facilities and other
28 eligible entities.

29 Section 95. The amount of \$75,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 272 of Public Act 92-8, as
2 amended, is reappropriated to the Department of Commerce and
3 Community Affairs from the Fund for Illinois' Future for a
4 grant to the Illinois Youth Advocate Program.

5 Section 96. The amount of \$15,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 35, Section 273 of Public Act 92-8, as
9 amended, is reappropriated to the Department of Commerce and
10 Community Affairs from the Fund for Illinois' Future for a
11 grant to the Tri-City Girls' Softball League.

12 Section 97. The amount of \$150,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made in Article 35, Section 274 of Public Act 92-8, as
16 amended, is reappropriated to the Department of Commerce and
17 Community Affairs from the Fund for Illinois' Future for a
18 grant to the Pastors Network of Illinois.

19 Section 98. The amount of \$100,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 275 of Public Act 92-8, as
23 amended, is reappropriated to the Department of Commerce and
24 Community Affairs from the Fund for Illinois' Future for a
25 grant to the Valley Kingdom Ministries International.

26 Section 99. The amount of \$35,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 276 of Public Act 92-8, as
30 amended, is reappropriated to the Department of Commerce and

1 Community Affairs from the Fund for Illinois' Future for a
2 grant to the Village of Dolton for various improvements.

3 Section 101. The sum of \$1,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 299 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for a
9 grant to the City of Springfield for bondable infrastructure
10 expenses associated with the Old Capitol Plaza and related
11 improvements.

12 Section 102. The sum of \$22,400,000, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for miscellaneous capital improvements.

16 Section 103. The sum of \$52,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 305 of Public Act 92-8, as
20 amended, is reappropriated from the General Revenue Fund to
21 the Department of Commerce and Community Affairs for a grant
22 to the Macon County Chapter of the American Red Cross for all
23 costs associated with upgrading the First Aid trailer to a
24 motorized vehicle and for the purchase of equipment.

25 Section 104. The sum of \$9,880, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 310 of Public Act 92-8, as
29 amended, is reappropriated from the General Revenue Fund to
30 the Department of Commerce and Community Affairs for a grant

1 to the South Macon Township for all costs associated with the
2 purchase of the Right of Way for Ridlen Road.

3 Section 105. The sum of \$30,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 315 of Public Act 92-8, as
7 amended, is reappropriated from the General Revenue Fund to
8 the Department of Commerce and Community Affairs for a grant
9 to the Decatur Park District for costs associated with the
10 acquisition of a mobile stage.

11 Section 317. The amount of \$150,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 35, Section 317 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Commerce and Community Affairs for the
17 purpose of a grant to Grayville CUSD #1 for building an
18 addition on the high school.

19 Section 318. The amount of \$60,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 318 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Commerce and Community Affairs for the
25 purpose of a grant to the Village of Niles for all costs
26 associated with the resurfacing of Jonquil Terrace from
27 Harlem to Milwaukee Avenue.

28 Section 319. The amount of \$205,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 319 of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to the Village of Niles for watermain
5 improvements.

6 Section 320. The amount of \$100,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 35, Section 320 of Public Act 92-8, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Commerce and Community Affairs for the
12 purpose of a grant to Staunton High School for the repair
13 and/or construction of a running track.

14 Section 321. The amount of \$100,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 35, Section 321 of Public Act 92-8, as
18 amended, is is reappropriated from the Capital Development
19 Fund to the Department of Commerce and Community Affairs for
20 the purpose of a grant to Gillespie High School for the
21 repair and/or construction of a running track.

22 Section 322. The amount of \$100,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 322 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Commerce and Community Affairs for the
28 purpose of a grant to Girard High School for the repair
29 and/or construction of a running track.

30 Section 323. The amount of \$100,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 323 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Commerce and Community Affairs for the
6 purpose of a grant to Virден High School for the repair
7 and/or construction of a running track.

8 Section 324. The amount of \$150,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 324 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Commerce and Community Affairs for the
14 purpose of a grant to Morrisonville-Palmer Fire Protection
15 District for the repair and/or construction of a fire house.

16 Section 325. The amount of \$50,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 325 of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Department of Commerce and Community Affairs for the
22 purpose of a grant to the Village of Sawyerville for the
23 repair of water lines.

24 Section 326. The amount of \$225,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 326 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to the Pana Fire Department to purchase a
31 fire truck and equipment.

1 Section 327. The amount of \$225,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 327 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the City of Hillsboro to upgrade a
8 sports complex.

9 Section 328. The amount of \$150,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 328 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to the Village of Livingston for the
16 construction, repair, or renovation of a public recreational
17 facility.

18 Section 329. The amount of \$67,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 329 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to Litchfield Park District for park
25 improvements.

26 Section 330. The amount of \$50,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 330 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Department of Commerce and Community Affairs for the

1 purpose of a grant to the Village of Morrisonville for
2 sidewalk upgrades.

3 Section 331. The amount of \$200,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 331 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to the City of Taylorville for the
10 construction, repair, or renovation of an emergency services
11 building.

12 Section 332. The amount of \$25,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 332 of Public Act 92-8, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Commerce and Community Affairs for the
18 purpose of a grant to the Village of Harvel for the repair of
19 various buildings.

20 Section 333. The amount of \$75,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 333 of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to Montgomery County for courthouse
27 improvements.

28 Section 334. The amount of \$50,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 334 of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to Calumet Park Library for roof
5 construction and repairs.

6 Section 335. The amount of \$100,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 35, Section 335 of Public Act 92-8, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Commerce and Community Affairs for the
12 purpose of a grant to Dolton School District 148 to replace
13 the furnace and air conditioner at Franklin Elementary
14 School.

15 Section 336. The amount of \$100,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 35, Section 336 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Commerce and Community Affairs for the
21 purpose of a grant to Advocate Illinois Masonic Medical
22 Center for the purchase of a negative pressure exhaust
23 system.

24 Section 337. The amount of \$40,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 337 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to Thornton Township for the purchase of a
31 senior van.

1 Section 338. The amount of \$300,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 338 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the Springfield Convention and Visitors
8 Center.

9 Section 339. The amount of \$20,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 339 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to St. Bede the Venerable School for the
16 purpose of constructing a playground facility.

17 Section 340. The amount of \$175,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 340 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to PAC-CY for all costs associated with
24 operating expenses and/or program expenses.

25 Section 341. The amount of \$1,755,000, or so much
26 thereof as may be necessary and remains unexpended at the
27 close of business on June 30, 2002, from an appropriation
28 heretofore made in Article 35, Section 341 of Public Act
29 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Commerce and Community
31 Affairs for the purpose of a grant to Holy Cross Hospital for

1 general operating expenses.

2 Section 342. The amount of \$158,850, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 35, Section 342 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for the
8 purpose of a grant to Calumet City Fire Department for the
9 purchase of a new ambulance.

10 Section 343. The amount of \$125,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 343 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for the
16 purpose of a grant to Mt. Olive Fire Protection District for
17 the purchase of equipment.

18 Section 344. The amount of \$38,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 344 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to Calumet City Public Library for the
25 purchase of computer workstations.

26 Section 345. The amount of \$25,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 345 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Community Affairs for the
2 purpose of a grant to Sertoma Center to assist in the
3 purchase of Community Integrated Living Arrangements.

4 Section 346. The amount of \$15,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 35, Section 346 of Public Act 92-8, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Community Affairs for the
10 purpose of a grant to the Wit and Wisdom Senior Center for
11 repair of the roof and air conditioning system.

12 Section 347. The amount of \$6,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 347 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for the
18 purpose of a grant to Immaculate Heart of Mercy School for
19 the purchase of new computers.

20 Section 348. The amount of \$7,500, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 348 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to the Village of Mulberry Grove for
27 purchase of property and plants, demolition and cleanup of
28 buildings, and replacement of a concrete drive on Main
29 Street.

30 Section 349. The amount of \$25,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 349 of Public Act 92-8, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Community Affairs for the
6 purpose of a grant to the Village of Park Lawn for capital
7 expenditures associated with information technology.

8 Section 350. The amount of \$25,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 350 of Public Act 92-8, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Community Affairs for the
14 purpose of a grant to the Village of Sun River Terrace for
15 the purchase of a public works vehicle.

16 Section 351. The amount of \$20,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 351 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Department of Commerce and Community Affairs for the
22 purpose of a grant to Papineau Township Fire Protection
23 District for the purchase of fire equipment.

24 Section 352. The amount of \$20,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 352 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to the Village of Martinton for the
31 purchase of playground equipment.

1 Section 353. The amount of \$25,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 353 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the Village of Manteno for the purchase
8 of a senior citizen van.

9 Section 354. The amount of \$270,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 354 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to the Village of Skokie for the purchase
16 of an emergency vehicle and a hazardous national rescue
17 vehicle.

18 Section 355. The amount of \$197,337, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 355 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to the Village of Skokie for all costs
25 associated with the purchase of equipment, software,
26 vehicles, computers, defibrillators and program expenses.

27 Section 356. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Commerce and Community Affairs for
30 grants to the Lincoln Foundation.

1 Section 357. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Community Affairs for
4 a grant to the United Business Association of Midway to
5 develop and support a strong business community in the Midway
6 Airport area.

7 Section 358. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Commerce and Community Affairs for
10 grants to the Dupage County Area Project for costs associated
11 with the Italian Language Project.

12 Section 359. The amount of \$175,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 359 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for a
18 grant to the Leadership Council of Southwestern Illinois for
19 activities associated with the retention of Scott Air Force
20 Base.

21 ARTICLE 35

22 CONSERVATION 2000 PROGRAM

23 Section 1. The amount of \$5,250,000 is appropriated from
24 the Capital Development Fund to the Department of Natural
25 Resources for deposit into the Conservation 2000 Projects
26 Fund.

27 Section 2. The sum of \$2,400,000, new appropriation, is
28 appropriated, and the sum of \$9,563,200, or so much thereof
29 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from appropriations heretofore
 2 made in Article 44, Section 2 of Public Act 92-8, as amended,
 3 is reappropriated from the Conservation 2000 Fund to the
 4 Department of Natural Resources for the Conservation 2000
 5 Program to implement ecosystem-based management for Illinois'
 6 natural resources.

7 Section 3. The sum of \$5,250,000, or so much thereof as
 8 may be necessary, is appropriated from the Conservation 2000
 9 Projects Fund to the Department of Natural Resources for the
 10 acquisition of land and long-term easements, and cost-shared
 11 natural resource management practices for ecosystem-based
 12 management of Illinois' natural resources, including grants
 13 for such purposes.

14 Section 4. The sum of \$13,660,200 or so much thereof as
 15 may be necessary and as remains unexpended at the close of
 16 business on June 30, 2002, from appropriations heretofore
 17 made for such purposes in Article 44, Sections 3 and 4 of
 18 Public Act 92-8, as amended, is reappropriated from the
 19 Conservation 2000 Projects Fund to the Department of Natural
 20 Resources for the following projects at the approximate costs
 21 set forth below:

22	Site M planning and development.....	\$ 3,876,500
23	Acquisition of land and long-term	
24	easements, and cost-shared natural resource	
25	management practices for ecosystem-based	
26	management of Illinois' natural	
27	resources, including grants for	
28	such purposes	<u>9,783,700</u>
29	Total	\$13,660,200

30 Section 5. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 GENERAL OFFICE

5 For Personal Services:

6	Payable from General Revenue Fund	\$ 9,751,500
7	Payable from State Boating Act Fund	695,900
8	Payable from Wildlife and Fish Fund	1,236,700

9 For Employee Retirement Contributions

10 Paid by State:

11	Payable from General Revenue Fund	389,900
12	Payable from State Boating Act Fund	27,900
13	Payable from Wildlife and Fish Fund	49,400

14 For State Contributions to State

15 Employees' Retirement System:

16	Payable from General Revenue Fund	1,033,500
17	Payable from State Boating Act Fund	73,800
18	Payable from Wildlife and Fish Fund	131,000

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	739,900
21	Payable from State Boating Act Fund	53,300
22	Payable from Wildlife and Fish Fund	94,600

23 For Group Insurance:

24	Payable from State Boating Act Fund	147,900
25	Payable from Wildlife and Fish Fund	271,800

26 For Contractual Services:

27	Payable from General Revenue Fund	2,023,100
28	Payable from State Boating Act Fund	292,300
29	Payable from Wildlife and Fish Fund	1,169,400

30 For Travel:

31	Payable from General Revenue Fund	135,100
32	Payable from Wildlife and Fish Fund	10,100

33 For Commodities:

34	Payable from General Revenue Fund	72,800
----	---	--------

1	Payable from Wildlife and Fish Fund	64,800
2	For Printing:	
3	Payable from General Revenue Fund	83,000
4	Payable from State Boating Act Fund	163,400
5	Payable from Wildlife and Fish Fund	285,600
6	For Equipment:	
7	Payable from General Revenue Fund	76,200
8	Payable from Wildlife and Fish Fund	132,300
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	225,400
11	Payable from State Boating Act Fund	86,500
12	Payable from Wildlife and Fish Fund	51,500
13	For Telecommunications Services:	
14	Payable from General Revenue Fund	357,300
15	Payable from Wildlife and Fish Fund	34,900
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund	44,600
18	Payable from Wildlife and Fish Fund	23,600
19	For expenses associated with patent	
20	and copyright discoveries, inventions	
21	or copyrightable works or supporting	
22	programs:	
23	Payable from Patent and Copyright Fund	25,000
24	For expenses incurred in acquiring salmon	
25	stamp designs and printing salmon stamps:	
26	Payable from Salmon Fund	10,000
27	For the purpose of publishing and	
28	distributing a bulletin or magazine	
29	and for purchasing, marketing and	
30	distributing conservation related	
31	products for resale, and refunds for	
32	such purposes:	
33	Payable from Wildlife and Fish Fund	550,000
34	For expenses incurred in producing	

1 and distributing site brochures,
2 public information literature and
3 other printed materials from revenues
4 received from the sale of advertising:

5	Payable from State Boating Act Fund	25,000
6	Payable from State Parks Fund	50,000
7	Payable from Wildlife and Fish Fund	50,000

8 For the coordination of public events and
9 promotions from activity fees, donations
10 and vendor revenue:

11	Payable from State Parks Fund	50,000
12	Payable from Wildlife and Fish Fund	50,000

13 For the purpose of remitting funds
14 collected from the sale of Federal Duck
15 Stamps to the U.S. Fish and Wildlife
16 Service:

17	Payable from Wildlife and Fish Fund	25,000
----	---	--------

18 For expenses of the OSLAD Program:

19	Payable from Open Space Lands Acquisition 20 and Development Fund	1,054,800
----	--	-----------

21 For furniture, fixtures, equipment, displays,
22 telecommunications, cabling, network hardware,
23 software, relays and switches and related
24 expenses for new DNR Headquarters:

25	Payable from the General Revenue Fund.....	1,493,600
----	--	-----------

26 For expenses of the Natural Areas Acquisition
27 Program:

28	Payable from the Natural Areas 29 Acquisition Fund	148,300
----	---	---------

30 For expenses of the Park and Conservation
31 program:

32	Payable from Park and Conservation 33 Fund	4,514,500
----	---	-----------

34 For expenses of the Bikeways Program:

1	Payable from Park and Conservation	
2	Fund	545,700
3	For Natural Resources Trustee Program:	
4	Payable from Natural Resources	
5	Restoration Trust Fund	<u>1,000,000</u>
6	Total	\$29,620,900

ILLINOIS RIVER INITIATIVES

8 Section 6. The sum of \$3,700,000, new appropriation, is
9 appropriated and the sum of \$10,208,200, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from appropriations heretofore
12 made in Article 44, Section 6 of Public Act 92-8, as amended,
13 is reappropriated from the General Revenue Fund to the
14 Department of Natural Resources for the non-federal cost
15 share of a Conservation Reserve Enhancement Program to
16 establish long-term contracts and permanent conservation
17 easements in the Illinois River Basin; to fund cost-share
18 assistance to landowners to encourage approved conservation
19 practices in environmentally sensitive and highly erodible
20 areas of the Illinois River Basin; and to fund the monitoring
21 of long term improvements of these conservation practices as
22 required in the Memorandum of Agreement between the State of
23 Illinois and the United States Department of Agriculture.

24 Section 7. The sum of \$4,800,000, or so much thereof as
25 may be necessary, is appropriated from the Capital
26 Development Fund to the Department of Natural Resources for
27 the non-federal cost share of a Conservation Reserve
28 Enhancement Program to establish long-term contracts and
29 permanent conservation easements in the Illinois River Basin;
30 to fund cost-share assistance to landowners to encourage
31 approved conservation practices in environmentally sensitive
32 and highly erodible areas of the Illinois River Basin; and to

1 fund the monitoring of long term improvements of these
 2 conservation practices as required in the Memorandum of
 3 Agreement between the State of Illinois and the United State
 4 Department of Agriculture.

5 Section 8. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 OFFICE OF RESOURCE CONSERVATION

11 For Personal Services:

12	Payable from General Revenue Fund	\$ 5,280,100
13	Payable from Wildlife and Fish Fund	9,326,900
14	Payable from Salmon Fund	167,900
15	Payable from Natural Areas Acquisition	
16	Fund	1,431,300

17 For Employee Retirement Contributions

18 Paid by State:

19	Payable from General Revenue Fund	212,300
20	Payable from Wildlife and Fish Fund	374,600
21	Payable from Salmon Fund	6,700
22	Payable from Natural Areas Acquisition	
23	Fund	57,300

24 For State Contributions to State

25 Employees' Retirement System:

26	Payable from General Revenue Fund	559,600
27	Payable from Wildlife and Fish Fund	988,700
28	Payable from Salmon Fund	17,800
29	Payable from Natural Areas Acquisition	
30	Fund	151,700

31 For State Contributions to Social Security:

32	Payable from General Revenue Fund	397,700
33	Payable from Wildlife and Fish Fund	705,500

1	Payable from Salmon Fund	12,800
2	Payable from Natural Areas Acquisition	
3	Fund	109,500
4	For Group Insurance:	
5	Payable from Wildlife and Fish Fund	1,804,900
6	Payable from Salmon Fund	40,600
7	Payable from Natural Areas Acquisition	
8	Fund	270,200
9	For Contractual Services:	
10	Payable from General Revenue Fund	1,451,500
11	Payable from Wildlife and Fish Fund	1,803,000
12	Payable from Salmon Fund	3,100
13	Payable from Natural Areas Acquisition	
14	Fund	82,500
15	Payable from Natural Heritage Fund	62,700
16	For Travel:	
17	Payable from General Revenue Fund	46,500
18	Payable from Wildlife and Fish Fund	155,000
19	Payable from Natural Areas Acquisition	
20	Fund	32,200
21	For Commodities:	
22	Payable from General Revenue Fund	310,500
23	Payable from Wildlife and Fish Fund	1,351,500
24	Payable from Natural Areas Acquisition	
25	Fund	40,200
26	Payable from the Natural Heritage Fund	17,300
27	For Printing:	
28	Payable from General Revenue Fund	20,000
29	Payable from Wildlife and Fish Fund	218,700
30	Payable from Natural Areas Acquisition	
31	Fund	11,600
32	For Equipment:	
33	Payable from General Revenue Fund	20,000
34	Payable from Wildlife and Fish Fund	576,900

1	Payable from Natural Areas Acquisition	
2	Fund	143,600
3	Payable from Illinois Forestry	
4	Development Fund	129,600
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	84,100
7	Payable from Wildlife and Fish Fund	222,100
8	Payable from Natural Areas Acquisition	
9	Fund	34,200
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	74,900
12	Payable from Wildlife and Fish Fund	347,000
13	Payable from Natural Areas Acquisition	
14	Fund	57,700
15	For the Purposes of the "Illinois	
16	Non-Game Wildlife Protection Act":	
17	Payable from Illinois Wildlife	
18	Preservation Fund	1,000,000
19	For programs beneficial to advancing forests	
20	and forestry in this State as provided for	
21	in Section 7 of the "Illinois Forestry	
22	Development Act", as now or hereafter	
23	amended:	
24	Payable from Illinois Forestry Development	
25	Fund	1,062,500
26	For Administration of the "Illinois	
27	Endangered Species Protection Act":	
28	Payable from General Revenue Fund	700
29	For Administration of the "Illinois	
30	Natural Areas Preservation Act":	
31	Payable from Natural Areas Acquisition	
32	Fund	1,181,400
33	For payment of the expenses of the Illinois	
34	Forestry Development Council:	

1	Payable from Illinois Forestry Development	
2	Fund	125,000
3	For an Urban Fishing Program in	
4	conjunction with the Chicago Park	
5	District to provide fishing and	
6	resource management at the park	
7	district lagoons:	
8	Payable from Wildlife and Fish Fund	226,200
9	For workshops, training and other activities	
10	to improve the administration of fish	
11	and wildlife federal aid programs from	
12	federal aid administrative grants	
13	received for such purposes:	
14	Payable from Wildlife and Fish Fund	12,000
15	For wildlife conservation and restoration	
16	plans and programs from Federal Funds	
17	provided for such purposes:	
18	Payable from Wildlife and Fish Fund.....	1,651,800
19	For expenses of the Natural Areas	
20	Stewardship Program:	
21	Payable from Natural Areas Acquisition	
22	Fund	1,016,800
23	For expenses of the Urban Forestry Program:	
24	Payable from Illinois Forestry	
25	Development Fund	318,200
26	For deposit into the General Obligation	
27	Bond Retirement and Interest Fund to	
28	retire bonds sold for the Conservation	
29	Reserve Enhancement Program:	
30	Payable from General Revenue	
31	Fund.....	<u>383,000</u>
32	Total	\$36,190,100

33 Section 9. The sum of \$2,651,800, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2002, from an appropriation heretofore
 3 made in Article 44, Section 7, on page 396, lines 3-5 of
 4 Public Act 92-8, as amended, is reappropriated from the
 5 Wildlife and Fish Fund to the Department of Natural Resources
 6 for wildlife conservation and restoration plans and programs
 7 from federal funds provided for such purposes.

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF LAW ENFORCEMENT

14 For Personal Services:

15	Payable from General Revenue Fund	\$ 6,360,100
16	Payable from State Boating Act Fund	2,255,500
17	Payable from State Parks Fund	597,200
18	Payable from Wildlife and Fish Fund	2,563,100

19 For Employee Retirement Contributions

20 Paid by State:

21	Payable from General Revenue Fund	351,300
22	Payable from State Boating Act Fund	123,500
23	Payable from State Parks Fund	32,500
24	Payable from Wildlife and Fish Fund	140,700

25 For State Contributions to State

26 Employees' Retirement System:

27	Payable from General Revenue Fund	684,400
28	Payable from State Boating Act Fund	239,100
29	Payable from State Parks Fund	63,300
30	Payable from Wildlife and Fish Fund	271,700

31 For State Contributions to Social Security:

32	Payable from General Revenue Fund	90,000
33	Payable from State Boating Act Fund	19,100

1	Payable from State Parks Fund	8,600
2	Payable from Wildlife and Fish Fund	8,400
3	For Group Insurance:	
4	Payable from State Boating Act Fund	359,800
5	Payable from State Parks Fund	89,000
6	Payable from Wildlife and Fish Fund	421,000
7	For Contractual Services:	
8	Payable from General Revenue Fund	168,400
9	Payable from State Boating Act Fund	80,600
10	Payable from Wildlife and Fish Fund	169,400
11	For Travel:	
12	Payable from General Revenue Fund	174,500
13	Payable from Wildlife and Fish Fund	11,000
14	For Commodities:	
15	Payable from General Revenue Fund	116,500
16	Payable from State Boating Act Fund	15,500
17	Payable from Wildlife and Fish Fund	47,600
18	For Printing:	
19	Payable from General Revenue Fund	20,900
20	Payable from Wildlife and Fish Fund	5,800
21	For Equipment:	
22	Payable from General Revenue Fund	530,400
23	Payable from State Boating Act Fund	120,000
24	Payable from State Parks Fund	130,000
25	Payable from Wildlife and Fish Fund	132,300
26	For Telecommunications Services:	
27	Payable from General Revenue Fund	370,500
28	Payable from State Boating Act Fund	155,700
29	Payable from Wildlife and Fish Fund	214,700
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	185,400
32	Payable from State Boating Act Fund	254,000
33	Payable from Wildlife and Fish Fund	116,700
34	For Snowmobile Programs:	

1	Payable from State Boating Act Fund	35,000
2	For Payment of Timber Buyers bond	
3	forfeitures:	
4	Payable from Illinois Forestry	
5	Development Fund	<u>25,000</u>
6	Total	\$17,758,200

7 Section 11. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 OFFICE OF LAND MANAGEMENT AND EDUCATION

13 For Personal Services:

14	Payable from General Revenue Fund	\$ 21,304,800
15	Payable from State Boating Act Fund	1,431,600
16	Payable from State Parks Fund	1,366,000
17	Payable from Wildlife and Fish Fund	2,324,600

18 For Employee Retirement Contributions

19 Paid by State:

20	Payable from General Revenue Fund	796,200
21	Payable from State Boating Act Fund	57,300
22	Payable from State Parks Fund	54,600
23	Payable from Wildlife and Fish Fund	92,300

24 For State Contributions to State

25 Employee's Retirement System:

26	Payable from General Revenue Fund	2,258,300
27	Payable from State Boating Act Fund	151,700
28	Payable from State Parks Fund	144,800
29	Payable from Wildlife and Fish Fund	246,400

30 For State Contributions to Social Security:

31	Payable from General Revenue Fund	1,625,600
32	Payable from State Boating Act Fund	109,500
33	Payable from State Parks Fund	104,500

1	Payable from Wildlife and Fish Fund	177,800
2	For Group Insurance:	
3	Payable from State Boating Act Fund	377,800
4	Payable from State Parks Fund	331,800
5	Payable from Wildlife and Fish Fund	494,300
6	For Contractual Services:	
7	Payable from General Revenue Fund	2,990,300
8	Payable from State Boating Act Fund	492,000
9	Payable from State Parks Fund	2,627,000
10	Payable from Wildlife and Fish Fund	111,100
11	For Travel:	
12	Payable from General Revenue Fund	8,300
13	Payable from State Boating Act Fund	6,100
14	Payable from State Parks Fund	51,000
15	Payable from Wildlife and Fish Fund	15,100
16	For Commodities:	
17	Payable from General Revenue Fund	996,400
18	Payable from State Boating Act Fund	55,000
19	Payable from State Parks Fund	478,000
20	Payable from Wildlife and Fish Fund	166,000
21	For Printing:	
22	Payable from General Revenue Fund	15,200
23	For Equipment:	
24	Payable from General Revenue Fund	118,800
25	Payable from State Parks Fund	757,500
26	Payable from Wildlife and Fish Fund	305,700
27	For Telecommunications Services:	
28	Payable from General Revenue Fund	74,200
29	Payable from State Parks Fund	332,200
30	Payable from Wildlife and Fish Fund	35,400
31	For Operation of Auto Equipment:	
32	Payable from General Revenue Fund	475,000
33	Payable from State Parks Fund	265,800
34	Payable from Wildlife and Fish Fund	52,100

1	For Illinois-Michigan Canal:	
2	Payable from State Parks Fund	125,000
3	For Union County and Horseshoe Lake	
4	Conservation Areas, Farming and Wildlife	
5	Operations:	
6	Payable from Wildlife and Fish Fund	500,000
7	For operations and maintenance from revenues	
8	derived from the sale of surplus crops	
9	and timber harvest:	
10	Payable from the State Parks Fund	350,000
11	Payable from the Wildlife and	
12	Fish Fund	600,000
13	For Snowmobile Programs:	
14	Payable from State Boating Act Fund	50,000
15	For operating expenses of the North	
16	Point Marina at Winthrop Harbor:	
17	Payable from the Illinois Beach	
18	Marina Fund	1,811,000
19	For expenses of the Park and Conservation	
20	program:	
21	Payable from Park and Conservation	
22	Fund	4,814,200
23	For expenses of the Bikeways program:	
24	Payable from Park and Conservation	
25	Fund	1,375,000
26	For Wildlife Prairie Park Operations and	
27	Improvements:	
28	Payable from General Revenue Fund	913,700
29	For expenses of the Environment and Nature	
30	Training Institute for Conservation	
31	Education (E.N.T.I.C.E.)	
32	Payable from General Revenue Fund.....	300,000
33	For operations and maintenance, including	
34	costs associated with operating new sites	

1 and facilities:

2	Payable from the General Revenue Fund	<u>750,000</u>
3	Total	\$55,467,000

4 Section 12. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF MINES AND MINERALS

10 For Personal Services:

11	Payable from General Revenue Fund	\$ 2,833,000
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	259,300
14	Payable from Plugging and Restoration Fund ...	276,500
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	325,100
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	1,593,700
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	1,795,000

22 For Employee Retirement Contributions

23 Paid by State:

24	Payable from General Revenue Fund	113,400
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	10,400
27	Payable from Plugging and Restoration Fund ...	11,100
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	13,000
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	63,700
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	

1	Fund	71,800
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	300,400
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	27,500
7	Payable from Plugging and Restoration Fund ...	29,300
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	34,500
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	168,900
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	190,300
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund	216,700
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	19,800
19	Payable from Plugging and Restoration Fund ...	21,100
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	24,800
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	121,800
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	137,400
27	For Group Insurance:	
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund	65,000
30	Payable from Plugging and Restoration Fund ...	57,700
31	Payable from Underground Resources	
32	Conservation Enforcement Fund	80,800
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund	289,900

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund	321,000
4	For Contractual Services:	
5	Payable from General Revenue Fund	314,500
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	29,300
8	Payable from Plugging and Restoration Fund ...	13,900
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	120,100
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	372,300
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund	278,900
16	For Travel:	
17	Payable from General Revenue Fund	34,900
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	1,000
20	Payable from Plugging and Restoration Fund ...	1,400
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	6,200
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	31,400
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund	30,700
28	For Commodities:	
29	Payable from General Revenue Fund	30,200
30	Payable from Mines and Minerals Underground	
31	Injection Control Fund	2,400
32	Payable from Plugging and Restoration Fund ...	2,700
33	Payable from Underground Resources	
34	Conservation Enforcement Fund	10,400

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund	15,400
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust	
5	Fund	27,300
6	For Printing:	
7	Payable from General Revenue Fund	4,400
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	500
10	Payable from Plugging and Restoration Fund ...	500
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	3,300
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	11,200
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	12,800
18	For Equipment:	
19	Payable from General Revenue Fund	82,700
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	16,200
22	Payable from Plugging and Restoration Fund ...	37,600
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	9,900
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	118,400
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	109,200
30	For Electronic Data Processing:	
31	Payable from General Revenue Fund	21,900
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	4,000
34	Payable from Plugging and Restoration Fund ...	20,400

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	13,100
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	131,500
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	114,800
8	For Telecommunications Services:	
9	Payable from General Revenue Fund	58,100
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	2,900
12	Payable from Plugging and Restoration Fund ...	10,400
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	17,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	29,900
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund	45,100
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund	47,900
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	13,900
24	Payable from Plugging and Restoration	
25	Fund	19,600
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	33,100
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	30,800
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	40,200
33	For the purpose of coordinating training	
34	and education programs for miners and	

1	laboratory analysis and testing of	
2	coal samples and mine atmospheres:	
3	Payable from the General Revenue Fund	15,000
4	Payable from the Coal Mining Regulatory	
5	Fund	32,800
6	Payable from Federal Surface Mining	
7	Control and Reclamation Fund	394,100
8	For expenses associated with Aggregate	
9	Mining Regulation:	
10	Payable from Aggregate Operations Regulatory	
11	Fund	337,700
12	For expenses associated with Explosive	
13	Regulation:	
14	Payable from Explosives Regulatory Fund	151,900
15	For expenses associated with Environmental	
16	Mitigation Projects, Studies, Research,	
17	and Administrative Support:	
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal	
20	Trust Fund	500,000
21	For the purpose of reclaiming surface	
22	mined lands, with respect to which a	
23	bond has been forfeited:	
24	Payable from Land Reclamation Fund	350,000
25	For expenses associated with	
26	Surface Coal Mining Regulation:	
27	Payable from Coal Mining Regulatory Fund	309,800
28	For the State of Illinois' share of	
29	expenses of Interstate Oil Compact	
30	Commission created under the authority	
31	of "An Act ratifying and approving an	
32	Interstate Compact to Conserve Oil and	
33	Gas", approved July 10, 1935, as amended:	
34	Payable from General Revenue Fund	6,900

1	For State expenses in connection with	
2	the Interstate Mining Compact:	
3	Payable from General Revenue Fund	20,100
4	For expenses associated with litigation of	
5	Mining Regulatory actions:	
6	Payable from Federal Surface Mining	
7	Control and Reclamation Fund	15,000
8	For Small Operators' Assistance Program:	
9	Payable from Federal Surface Mining	
10	Control and Reclamation Fund	210,000
11	For Plugging & Restoration Projects:	
12	Payable from Plugging & Restoration Fund	350,000
13	For Interest Penalty Escrow:	
14	Payable from General Revenue Fund	500
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	500
17	For the purpose of carrying out the	
18	Illinois Petroleum Education and	
19	Marketing Act:	
20	Payable from the Petroleum Resources	
21	Revolving Fund	<u>375,000</u>
22	Total	\$14,926,500

23 Section 13. The sum of \$626,800, less \$150,000 to be
24 lapsed from the unexpended balance, or so much thereof as may
25 be necessary and as remains unexpended, at the close of
26 business on June 30, 2002, from appropriations heretofore
27 made in Article 44, Sections 10 and 11 of Public Act 92-8, as
28 amended, is reappropriated from the Plugging and Restoration
29 Fund to the Department of Natural Resources for plugging and
30 restoration projects.

31 Section 14. The following named sums, or so much thereof
32 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated to meet the ordinary and contingent
2 expenses of the Department of Natural Resources:

3 OFFICE OF WATER RESOURCES

4 For Personal Services:

5 Payable from General Revenue Fund \$ 4,931,900
6 Payable from State Boating Act Fund 279,500

7 For Employee Retirement Contributions

8 Paid by State:

9 Payable from General Revenue Fund 204,200
10 Payable from State Boating Act Fund 11,100

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund 523,200
14 Payable from State Boating Act Fund 29,700

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund 354,500
17 Payable from State Boating Act Fund 21,400

18 For Group Insurance:

19 Payable from State Boating Act Fund 71,800

20 For Contractual Services:

21 Payable from General Revenue Fund 662,900
22 Payable from State Boating Act Fund 24,400

23 For Travel:

24 Payable from General Revenue Fund 163,800
25 Payable from State Boating Act Fund 6,700

26 For Commodities:

27 Payable from General Revenue Fund 25,700
28 Payable from State Boating Act Fund 18,500

29 For Printing:

30 Payable from General Revenue Fund 4,800

31 For Equipment:

32 Payable from General Revenue Fund 81,500
33 Payable from State Boating Act Fund 52,600

34 For Telecommunications Services:

1	Payable from General Revenue Fund	101,700
2	Payable from State Boating Act Fund	8,500
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	99,600
5	Payable from State Boating Act Fund	7,900
6	For execution of state assistance	
7	programs to improve the administration	
8	of the National Flood Insurance	
9	Program (NFIP) and National Dam	
10	Safety Program as approved by the	
11	Federal Emergency Management Agency	
12	(82 Stat. 572):	
13	Payable from National Flood Insurance	
14	Program Fund	325,000
15	For Repairs and Modifications to Facilities:	
16	Payable from State Boating Act Fund	<u>20,000</u>
17	Total	\$8,030,900

18 Section 15. The sum of \$1,013,400, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Natural Resources for expenditure
21 by the Office of Water Resources for the objects, uses, and
22 purposes specified, including grants for such purposes and
23 electronic data processing expenses, at the approximate costs
24 set forth below:

25 Corps of Engineers Studies - To jointly
26 plan local flood protection projects
27 with the U.S. Army Corps of Engineers
28 and to share planning expenses as
29 required by Section 203 of the U.S.
30 Water Resources Development Act of
31 1996 (P.L. 104-303) \$ 81,000
32 Federal Facilities - For payment of the
33 State's share of operation and

1 maintenance costs as local sponsor
2 of the federal Rend Lake Reservoir and
3 the federal projects on the Kaskaskia
4 River 0
5 Lake Michigan Management - For studies
6 carrying out the provisions of the
7 Level of Lake Michigan Act, 615 ILCS 50
8 and the Lake Michigan Shoreline Act,
9 615 ILCS 55 99,000
10 National Water Planning - For expenses to
11 participate in national and regional
12 water planning programs including
13 membership in regional and national
14 associations, commissions and compacts 146,800
15 River Basin Studies - For purchase of
16 necessary mapping, surveying, test
17 boring, field work, equipment, studies,
18 legal fees, hearings, archaeological
19 and environmental studies, data,
20 engineering, technical services,
21 appraisals and other related
22 expenses to make water resources
23 reconnaissance and feasibility
24 studies of river basins, to
25 identify drainage and flood
26 problem areas, to determine
27 viable alternatives for flood
28 damage reduction and drainage
29 improvement, and to prepare
30 project plans and specifications 140,000
31 Design Investigations - For purchase
32 of necessary mapping, equipment
33 test boring, field work for
34 Geotechnical investigations and

1 other design and construction

2 related studies 10,000

3 Rivers and Lakes Management - For

4 purchase of necessary surveying,

5 equipment, obtaining data, field work

6 studies, publications, legal fees,

7 hearings and other expenses to

8 carry out the provisions of the

9 1911 Act in relation to the

10 "Regulation of Rivers, Lakes and

11 Streams Act", 615 ILCS 5/4.9 et seq. 25,600

12 State Facilities - For materials,

13 equipment, supplies, services,

14 field vehicles, and heavy

15 construction equipment required

16 to operate, maintain repair,

17 construct, modify or rehabilitate

18 facilities controlled or constructed

19 by the Office of Water Resources,

20 and to assist local governments for

21 flood control and to preserve the streams

22 of the State 74,000

23 State Water Supply and Planning - For

24 data collection, studies, equipment

25 and related expenses for analysis

26 and management of the water resources

27 of the State, implementation of the

28 State Water Plan, and management

29 of state-owned water resources 70,000

30 USGS Cooperative Program - For

31 payment of the Department's

32 share of operation and

33 maintenance of statewide

34 stream gauging network,

1 water data storage and
 2 retrieval system, preparation
 3 of topography mapping, and
 4 water related studies; all
 5 in cooperation with the U.S.
 6 Geological Survey 367,000
 7 Total \$1,013,400

8 Section 16. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the
 11 Department of Natural Resources:

12 WASTE MANAGEMENT AND RESEARCH CENTER

13 For Ordinary and Contingent Expenses:
 14 Payable from General Revenue Fund 2,799,100
 15 Payable from Toxic Pollution Prevention
 16 Fund 90,000
 17 Payable from Hazardous Waste Research
 18 Fund 500,000
 19 Payable from Natural Resources Information
 20 Fund 25,000
 21 Total \$3,414,100

22 STATE GEOLOGICAL SURVEY

23 For Ordinary and Contingent Expenses:
 24 Payable from General Revenue Fund \$ 7,284,400
 25 Payable from Natural Resources Information
 26 Fund 277,200
 27 Total \$7,561,600

28 STATE NATURAL HISTORY SURVEY

29 For Ordinary and Contingent Expenses:
 30 Payable from General Revenue Fund \$ 4,567,800
 31 Payable from Natural Resources Information
 32 Fund 15,000

33 For Mosquito Research and Abatement:

1	Payable from Used Tire Management Fund	<u>200,000</u>
2	Total	\$4,782,800

STATE WATER SURVEY

4 For Ordinary and Contingent Expenses:

5	Payable from General Revenue Fund	\$ 4,289,100
6	Payable from Natural Resources Information	
7	Fund	<u>6,000</u>
8	Total	\$4,295,100

STATE MUSEUMS

10 For Ordinary and Contingent Expenses:

11	Payable from General Revenue Fund	\$ 5,630,300
----	---	--------------

FOR REFUNDS

13 Section 17. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Natural Resources:

16 For Payment of Refunds:

17	Payable from General Revenue Fund	\$ 1,600
18	Payable from State Boating Act Fund	30,000
19	Payable from State Parks Fund	25,000
20	Payable from Wildlife and Fish Fund	1,150,000
21	Payable from Plugging and Restoration Fund ...	25,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	25,000
24	Payable from Natural Resources Information	
25	Fund	1,000
26	Payable from Illinois Beach Marina Fund	<u>25,000</u>
27	Total	\$1,282,600

FOR STATE FURBEARER PROGRAM

29 Section 18. The sum of \$110,000, new appropriation, is
 30 appropriated, and the sum of \$199,000, or so much thereof as
 31 may be necessary and as remains unexpended at the close of
 32 business on June 30, 2002, from appropriations heretofore

1 made in Article 44, Section 16 of Public Act 92-8, as
2 amended, is reappropriated to the Department of Natural
3 Resources from the State Furbearer Fund for the conservation
4 of fur bearing mammals in accordance with the provisions of
5 Section 5/1.32 of the "Wildlife Code", as now or hereafter
6 amended.

7 FOR STATE PHEASANT PROGRAM

8 Section 19. The sum of \$550,000, new appropriation, is
9 appropriated, and the sum of \$811,900, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from appropriations heretofore
12 made in Article 44, Section 17 of Public Act 92-8, as
13 amended, is reappropriated from the State Pheasant Fund to
14 the Department of Natural Resources for the conservation of
15 pheasants in accordance with the provisions of Section 5/1.31
16 of the "Wildlife Code", as now or hereafter amended.

17 FOR ILLINOIS HABITAT FUND PROGRAM

18 Section 20. The sum of \$900,000, new appropriation, is
19 appropriated, and the sum of \$838,400, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from appropriations heretofore
22 made in Article 44, Section 18 of Public Act 92-8, as
23 amended, is reappropriated from the Illinois Habitat Fund to
24 the Department of Natural Resources for the preservation and
25 maintenance of high quality habitat lands in accordance with
26 the provisions of the "Habitat Endowment Act", as now or
27 hereafter amended.

28 Section 21. The sum of \$350,000, new appropriation, is
29 appropriated, and the sum of \$408,900, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2002 from appropriations heretofore made

1 in Article 44, Section 19 of Public Act 92-8, as amended, is
2 reappropriated from the Illinois Habitat Fund to the
3 Department of Natural Resources for the preservation and
4 maintenance of a high quality fish and wildlife habitat and
5 to promote the heritage of outdoor sports in Illinois from
6 revenue derived from the sale of Sportsmen Series license
7 plates.

8 FOR ILLINOIS OPEN LAND TRUST PROGRAM

9 Section 22. The sum of \$36,000,000, new appropriation,
10 is appropriated, and the sum of \$100,798,600, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2002, from appropriations
13 heretofore made in Article 44, Section 20 of Public Act 92-8,
14 as amended, is reappropriated from the Capital Development
15 Fund to the Department of Natural Resources to acquire,
16 protect and preserve open space and natural lands.

17 FOR PARK AND CONSERVATION PROGRAM

18 Section 23. The sum of \$1,000,000, new appropriation, is
19 appropriated, and the sum of \$3,719,700, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from appropriations heretofore
22 made in Article 44, Section 21 of Public Act 92-8, as
23 amended, is reappropriated to the Department of Natural
24 Resources from the Park and Conservation Fund for multiple
25 use facilities and programs for conservation purposes
26 provided by the Department of Natural Resources, including
27 repairing, maintaining, reconstructing, rehabilitating,
28 replacing fixed assets, construction and development,
29 marketing and promotions, all costs for supplies, materials,
30 labor, land acquisition and its related costs, services,
31 studies, and all other expenses required to comply with the
32 intent of this appropriation.

1 FOR PARK AND CONSERVATION II PROGRAM

2 Section 24. The sum of \$1,223,400, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 44, Section 22 of Public Act 92-8, as
6 amended, is reappropriated from the Park and Conservation
7 Fund to the Department of Natural Resources for multiple use
8 facilities and programs for conservation purposes provided by
9 the Department of Natural Resources, including repairing,
10 maintaining, reconstructing, rehabilitating, replacing fixed
11 assets, construction and development, marketing and
12 promotions, all costs for supplies, materials, labor, land
13 acquisition and its related costs, services, studies, and all
14 other expenses required to comply with the intent of this
15 appropriation.

16 FOR BIKEWAYS PROGRAMS

17 Section 25. The following named sums, or so much thereof
18 as may be necessary, and is available for expenditure as
19 provided herein, are appropriated from the Park and
20 Conservation Fund to the Department of Natural Resources for
21 the following purposes:

22 The sum of \$1,000,000, new appropriation, is appropriated
23 and the sum of \$5,363,400, or so much thereof as may be
24 necessary and as remains unexpended at the close of business
25 on June 30, 2002, from appropriations heretofore made in
26 Article 44, Section 23 on page 417, lines 5 and 6 of Public
27 Act 92-8, as amended, is reappropriated for land acquisition,
28 development and maintenance of bike paths and all other
29 related expenses connected with the acquisition, development
30 and maintenance of bike paths.

31 The sum of \$108,700 or so much thereof as may be
32 necessary and as remains unexpended at the close of business
33 on June 30, 2002, from an appropriation heretofore made in

1 Article 44, Section 23, on page 417, lines 14-20 of Public
2 Act 92-8, as amended, is reappropriated for land acquisition,
3 development and grants, for the following bike paths at the
4 approximate costs set forth below:

- 5 Great River Road/Vadalabene Bikeway
- 6 through Grafton \$1,700
- 7 Super Trail between the Quad Cities
- 8 and Savannah 92,500
- 9 Illinois Prairie Path in
- 10 Cook County 14,500

11 The sum of \$3,000,000, new appropriation, is
12 appropriated, and the sum of \$16,045,500, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2002, from appropriations heretofore
15 made in Article 44, Section 23, on page 418, lines 1-8 of
16 Public Act 92-8, as amended, is reappropriated for grants to
17 units of local government for the acquisition and development
18 of bike paths.

19 The sum of \$56,800, or so much thereof as may be
20 necessary and as remains unexpended at the close of business
21 on June 30, 2001, from an appropriation heretofore made in
22 Article 44, Section 23, on page 418, line 9-15 of Public Act
23 92-8, as amended, is reappropriated for land acquisition,
24 development, grants and all other related expenses connected
25 with the acquisition and development of bike paths.

26 No funds in this Section may be expended in excess of the
27 revenues deposited in the Park and Conservation Fund as
28 provided for in Section 2-119 of the Illinois Vehicle Code.

29 FOR TRAILS

30 Section 26. The sum of \$1,500,000, new appropriation, is
31 appropriated, and the sum of \$4,373,500, or so much thereof
32 as may be necessary and as remains unexpended at the close of
33 business on June 30, 2002, from appropriations heretofore

1 made in Article 44, Section 24 of Public Act 92-8, as
 2 amended, is reappropriated from the Park and Conservation
 3 Fund to the Department of Natural Resources for the
 4 development and maintenance of recreational trails and
 5 trail-related projects authorized under the Intermodal
 6 Surface Transportation Efficiency Act of 1991, provided such
 7 amount shall not exceed funds to be made available for such
 8 purposes from state or federal sources.

9 FOR WATERFOWL AREAS

10 Section 27. The sum of \$500,000, new appropriation, is
 11 appropriated and the sum of \$2,414,600, or so much thereof as
 12 may be necessary, and as remains unexpended at the close of
 13 business on June 30, 2002, from appropriations heretofore
 14 made in Article 44, Section 25 of Public Act 92-8, as
 15 amended, is reappropriated from the State Migratory Waterfowl
 16 Stamp Fund to the Department of Natural Resources for the
 17 purpose of attracting waterfowl and improving public
 18 migratory waterfowl areas within the State.

19 FOR PERMANENT IMPROVEMENTS

20 Section 28. The following named sums, or so much thereof
 21 as may be necessary, respectively, and as remains unexpended
 22 at the close of business on June 30, 2001, from
 23 appropriations heretofore made for such purposes, are
 24 reappropriated to the Department of Natural Resources for the
 25 objects and purposes set forth below:

26 Payable from General Revenue Fund:

27 (From Article 44, Section 26 on page 419,
 28 lines 21-26 of Public Act 92-8)

29 For multiple use facilities and programs
 30 for planning, construction, rehabilitation
 31 and all other expenses required to comply
 32 with this appropriation, including grants

1 to local governments for similar
 2 purposes \$ 93,600

3 (From Article 44, Section 26, on page
 4 419, lines 30-33 and on page 420, lines 1-5,
 5 and on page 422, lines 6-14 of Public
 6 Act 92-8)

7 For multiple use facilities and programs
 8 for conservation purposes provided by
 9 the Department of Natural Resources,
 10 including construction and development,
 11 all costs for supplies, material,
 12 labor, land acquisition, services,
 13 studies and all other expenses required
 14 to comply with the intent of this
 15 appropriation 1,401,100

16 Payable from State Boating Act Fund:

17 (From Article 44, Section 26 on
 18 page 420, lines 11-18, and Section
 19 27 on page 422, lines 6-14 of
 20 Public Act 92-8)

21 For multiple use facilities and programs
 22 for boating purposes provided by the
 23 Department of Natural Resources including
 24 construction and development, all costs
 25 for supplies, materials, labor, land
 26 acquisition, services, studies and all
 27 other expenses required to comply with
 28 the intent of this appropriation 2,394,000

29 Payable from the Illinois Beach Marina Fund:

30 (From Article 44, Section 26 on
 31 page 420, lines 23-27, and Section 27
 32 on page 422, lines 25-29 of Public Act 92-8)

33 For rehabilitation, reconstruction,
 34 repair, replacing, fixed assets,

1 and improvement of facilities at
 2 North Point Marina at Winthrop
 3 Harbor 281,700

4 Payable from Wildlife and Fish Fund:

5 (From Article 44, Section 26 on
 6 page 420, lines 32-34, and page 421,
 7 lines 1-7 of Public Act 92-8)

8 For multiple use facilities and programs for
 9 wildlife and fish purposes provided by
 10 the Department of Natural Resources, including
 11 construction and development, all costs
 12 for supplies, materials, labor, land
 13 acquisition, services, studies,
 14 cooperative efforts with non-profit
 15 organizations, and all other expenses
 16 required to comply with the intent of
 17 this appropriation 37,900

18 Payable from Natural Areas Acquisition Fund:

19 (From Article 44, Section 26 on
 20 page 421, lines 13-19, and Section
 21 27 on page 422, lines 30-34, and on
 22 page 423, lines 1-2 of Public
 23 Act 92-8)

24 For the acquisition, preservation and
 25 stewardship of natural areas,
 26 including habitats for endangered and
 27 threatened species, high quality natural
 28 communities, wetlands and other areas
 29 with unique or unusual natural
 30 heritage qualities 7,038,000

31 Payable from the State Parks Fund:

32 (From Article 44, Section 26 on
 33 page 421, lines 26-33, and Section 27
 34 on page 423, lines 4-11 of Public

1 Act 92-8)
 2 For multiple use facilities and programs
 3 for park and trail purposes provided
 4 by the Department of Natural Resources, including
 5 construction and development, all costs
 6 for supplies, materials, labor, land
 7 acquisition, services, studies, and
 8 all other expenses required to comply with
 9 the intent of this appropriation 388,000
 10 Total \$11,770,800

11 Section 29. The following named sums, new
 12 appropriations, or so much thereof as may be necessary,
 13 respectively, for the objects and purposes hereinafter named,
 14 are appropriated to the Department of Natural Resources:

15 Payable from General Revenue Fund:

16 For multiple use facilities and
 17 programs for conservation purposes
 18 provided by the Department of Natural
 19 Resources, including construction
 20 and development, all costs for supplies,
 21 materials, labor, land acquisition,
 22 services, studies and all other
 23 expenses required to comply with the
 24 intent of this appropriation \$ 1,123,800

25 Payable from State Boating Act Fund:

26 For multiple use facilities and
 27 programs for boating purposes
 28 provided by the Department of Natural
 29 Resources, including construction
 30 and development, all costs for supplies,
 31 materials, labor, land acquisition,
 32 services, studies and all other
 33 expenses required to comply with the

1	intent of this appropriation	1,200,000
2	Payable from the Illinois Beach Marina Fund:	
3	For rehabilitation, reconstruction, repair,	
4	replacing, fixed assets, and improvement	
5	of facilities at North Point Marina at	
6	Winthrop Harbor	250,000
7	Payable from Natural Areas Acquisition Fund:	
8	For the acquisition, preservation and	
9	stewardship of natural areas, including habitats	
10	for endangered and threatened species, high	
11	quality natural communities, wetlands	
12	and other areas with unique or unusual	
13	natural heritage qualities	5,400,000
14	Payable from State Parks Fund:	
15	For multiple use facilities and programs	
16	for park and trail purposes provided	
17	by the Department of Natural Resources, including	
18	construction and development, all costs	
19	for supplies, materials, labor, land	
20	acquisition, services, studies, and	
21	all other expenses required to comply with	
22	the intent of this appropriation	<u>150,000</u>
23	Total	\$8,123,800

24 Section 30. The sum of \$2,000,000, new appropriation is
25 appropriated, and the sum of \$2,905,000, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 44, Section 28 of Public Act 92-8, is
29 reappropriated from the Capital Development Fund to the
30 Department of Natural Resources for planning, design and
31 construction of ecosystem rehabilitation, habitat restoration
32 and associated development in cooperation with the U.S. Army
33 Corps of Engineers.

1 Section 31. The sum of \$472,300, or so much thereof as
2 may be necessary, and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 29 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Natural Resources for construction and
7 development to complete Tunnel Hill State Trail from
8 Harrisburg to Karnak.

9 Section 32. The sum of \$820,000, or so much thereof as
10 may be necessary, and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 44, Section 30 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Natural Resources for purchase of
15 easements or land to preserve the Momence Wetlands and for
16 conservation practices to stabilize and restore Iroquois and
17 Kankakee River Basins.

18 Section 33. The sum of \$244,800, or so much thereof as
19 may be necessary, and as remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 44, Section 31 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for habitat
24 improvements and associated development under the
25 Environmental Management Program in cooperation with the U.S.
26 Army Corps of Engineers.

27 Section 34. The sum of \$4,675,400, or so much thereof as
28 may be necessary, and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 32 of Public Act 92-8, as
31 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for all costs
2 associated with planning and construction of a visitor
3 center/office complex, exhibits, supporting infrastructure,
4 site development, land acquisition and related costs of the
5 Tri-County Park in DuPage, Cook and Kane Counties.

6 Section 35. The sum of \$99,100, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 44, Section 34 of Public Act 92-8, as
10 amended, is reappropriated from the General Revenue Fund to
11 the Department of Natural Resources for the construction and
12 repair of levees at Carlyle Lake.

13 Section 36. The sum of \$13,200, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 44, Section 35 of Public Act 92-8, as
17 amended, is reappropriated from the General Revenue Fund to
18 the Department of Natural Resources for all costs associated
19 with planning, design, construction, equipment and operation
20 of a Tri-County Park Visitors Center in DuPage County.

21 Section 37. The sum of \$852,700, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 37 of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Natural Resources for all costs associated
27 with the planning, construction, and infrastructure for
28 resort development at South Shore State Park in Carlyle.

29 Section 38. The sum of \$2,750,000, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 44, Section 38 of Public Act 92-8, as
3 amended, is reappropriated from the General Revenue Fund to
4 the Department of Natural Resources for planning and
5 construction of the Natural History Research Center for the
6 space needs of the Illinois Natural History Survey on the
7 campus of the University of Illinois in Champaign. No funds
8 in this Section may be expended in excess of the revenues
9 deposited in the General Revenue Fund from the sale of
10 property formerly known as Burnham Hospital.

11 Section 39. The sum of \$20,700, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 39 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for all costs
17 associated with the construction of a new concession building
18 at Carlyle Lake.

19 Section 40. The sum of \$68,100, or so much thereof as
20 may be necessary, and as remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 44, Section 40 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources to conduct feasibility
25 studies on new river dredging technologies.

26 FOR WATERWAY IMPROVEMENTS

27 Section 41. The following named sum, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 41 of Public Act 92-8, as
31 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for expenditure by the
2 Office of Water Resources for the same purposes:

3 Lower Des Plaines River and Tributaries -
4 Cook, DuPage and Lake Counties \$ 421,700

5 Section 42. The sum of \$44,517,300, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from appropriations heretofore
8 made in Article 44, Sections 42 and 46 of Public Act 92-8, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Natural Resources for expenditure by the
11 Office of Water Resources for the following projects at the
12 approximate costs set forth below:

13 Addison Creek Watershed - Cook
14 and DuPage Counties \$ 739,700

15 Chandlerville/Panther Creek -
16 Cass County 500,000

17 Chicago Harbor Leakage Control -
18 Cook County - For implementation
19 of a project to identify, measure,
20 control, and eliminate leakage
21 flows through controlling structures at
22 the mouth of the Chicago River in
23 cooperation with federal agencies and
24 units of local government 1,602,600

25 Crisenberry Dam - Jackson County:
26 For complete rehabilitation of the
27 dam and spillway, including the
28 required geotechnical investigation,
29 the preparation of plans and
30 specifications, and the construction
31 of the proposed rehabilitation 2,271,500

32 Crystal Creek - Cook County 3,627,900

33 East Chicago (Ford Heights) - Cook

1	County - For partial payment of the	
2	non-federal cost requirements of the	
3	Deer Creek federal flood control and	
4	ecosystem restoration project in	
5	cooperation with the Village of East	
6	Chicago	1,000,000
7	East Peoria - Tazewell County	2,017,000
8	East St. Louis and Vicinity Flood Control -	
9	Madison and St. Clair Counties - For	
10	partial payment of the non-federal cost	
11	requirements of an interior flood protection	
12	project and ecosystem restoration at	
13	East St. Louis and Vicinity area	500,000
14	Flood Mitigation - Disaster	
15	Declaration Areas	3,780,800
16	Fox Chain O'Lakes - Lake and McHenry	
17	Counties	2,835,200
18	Fox River Dams - Kane, Kendall	
19	and McHenry Counties	3,649,300
20	Granite City - Area Groundwater-	
21	Madison County	538,500
22	Havana Facilities - Mason County	183,000
23	Hickory Hills - Cook County	268,700
24	Hickory/Spring Creeks Watershed -	
25	Cook and Will Counties	4,599,300
26	Illinois River Mitigation - Calhoun,	
27	Jersey, Peoria and Woodford	
28	Counties	128,100
29	Indian Creek - Kane County	119,500
30	Kaskaskia River System - Randolph,	
31	Monroe and St. Clair Counties	63,900
32	Kyte River - Rochelle, Ogle County	1,950,000
33	Lake Michigan Artificial Reef -	
34	Cook County	128,000

1	Little Calumet Watershed -	
2	Cook County	1,563,900
3	Loves Park - Winnebago County	1,246,500
4	Lower Des Plaines River Watershed -	
5	Cook and Lake Counties	975,000
6	Metro-East Sanitary District -	
7	Madison and St. Clair Counties	310,600
8	North Branch Chicago River Watershed -	
9	Cook and Lake Counties	325,700
10	Prairie du Rocher - Randolph County:	
11	For partial payment to implement the	
12	federal flood protection project for	
13	the Village of Prairie du Rocher in	
14	cooperation with local units of	
15	government	10,000
16	Prairie/Farmers Creek - Cook County	5,750,000
17	Rock River Dams - Rock Island and	
18	Whiteside Counties	2,138,500
19	Small Drainage and Flood Control	
20	Projects - Statewide (not to exceed	
21	\$100,000 at any locality)	704,900
22	Union - McHenry County	30,000
23	Village of Justice - Cook County	500,000
24	W. B. Stratton (McHenry) Lock	
25	and Dam - McHenry County	<u>459,200</u>
26	Total	\$44,517,300

27 Section 43. The sum of \$745,900, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 43 of Public Act 92-8, as
31 amended, is reappropriated from the Capital Development Fund
32 to the Department of Natural Resources for expenditure by the
33 Office of Water Resources in cooperation with federal

1 agencies, state agencies and units of local government in the
2 implementation of flood hazard mitigation plans in counties
3 that received a Presidential Disaster Declaration as a result
4 of flooding in calendar years 1993 and thereafter, in
5 accordance with reports filed under Section 5 of the "Flood
6 Control Act of 1945".

7 Section 44. The sum of \$142,800, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation made for
10 state assistance in implementing flood control projects,
11 including floodplain land acquisition, as part of approved
12 and adopted county storm water management plans other than
13 the Village of Rosemont in Article 44, Section 44 of Public
14 Act 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Natural Resources for
16 expenditure by the Office of Water Resources for the same
17 purpose.

18 Section 45. The sum of \$4,785,200, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 44, Section 45 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for expenditure by the
24 Office of Water Resources for the acquisition of lands,
25 buildings, and structures, including easements and other
26 property interests, located in the 100-year floodplain in
27 counties or portions of counties authorized to prepare
28 stormwater management plans and for removing such buildings
29 and structures and preparing the site for open space use.

30 Section 46. The sum of \$11,000,000, or so much thereof
31 as may be necessary, is appropriated from the Capital

1 Development Fund to the Department of Natural Resources for
2 expenditure by the Office of Water Resources for water
3 development projects at the approximate cost set forth below:

4 Chandlerville-Panther Creek-Cass County

5 For a project to protect Chandlerville
6 from Panther Creek flooding by upgrading
7 the existing levees and related channel
8 works, in cooperation with the Village
9 of Chandlerville \$ 300,000

10 Flood Hazard Mitigation - For implementation
11 of flood hazard mitigation plans, in
12 cooperation with federal agencies, state
13 agencies, and units of local government,
14 in various counties 1,000,000

15 Fox Chain of Lakes - Lake and McHenry
16 Counties - For the state cost share in
17 implementation of the comprehensive
18 Dredging and Disposal Plan, including
19 beneficial use of dredge material and
20 island creation, for the Fox River and
21 Chain of Lakes 2,000,000

22 Fox River Dams - Kane County - For
23 rehabilitation, modification, and
24 reconstruction of Batavia Dam 2,500,000

25 Hickory/Spring Creek - Will County - For
26 implementation of Stage IIIb of channel
27 construction of Hickory/Spring Creeks
28 flood control project in cooperation with
29 the City of Joliet 4,000,000

30 East St. Louis & Vicinity Flood Control -
31 Madison and St. Clair Counties - For
32 partial payment of the non-federal cost
33 requirement of an interior flood protection
34 project and ecosystem restoration at East

1	St. Louis and Vicinity area	500,000
2	Prairie/Farmers Creeks - Cook County -	
3	For costs associated with the implementation	
4	of flood damage reduction measures along	
5	Prairie/Farmers Creeks and the Des Plaines	
6	River, including for partial payment of the	
7	non-federal cost requirements of the U.S.	
8	Army Corps of Engineers' Upper Des Plaines	
9	River Flood Control Project	600,000
10	Small Drainage and Flood Control Projects -	
11	For implementation of	
12	small drainage and flood control	
13	improvements in accordance with plans	
14	developed in cooperation with local	
15	governments and school districts, not	
16	to exceed \$100,000 at any single	
17	locality	<u>100,000</u>
18	Total	\$11,000,000

19 WATERWAY IMPROVEMENTS

20 Section 47. The sum of \$200,000, or so much of that
21 amount as may be necessary and as remains unexpended at the
22 close of business on June 30, 2002, from an appropriation
23 heretofore made in Article 44, Section 47 of Public Act 92-8,
24 as amended, is reappropriated to the Department of Natural
25 Resources from the General Revenue Fund for expenditure by
26 the Division of Water Resources to dredge the Wabash River at
27 Grayville, Illinois.

28 Section 49. The sum of \$500,000, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore
31 made in Article 44, Section 49 of Public Act 92-8, as
32 amended, is reappropriated from the General Revenue Fund to

1 the Department of Natural Resources for all activities
2 relating to the design and implementation of channel
3 restoration, channel maintenance and flood control work on
4 Farmers and Prairie Creeks in Des Plaines and Maine Township.

5 Section 50. The sum of \$244,700, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 44, Section 50 of Public Act 92-8, as
9 amended, is reappropriated from the General Revenue Fund to
10 the Department of Natural Resources, Office of Water
11 Resources for the City of Des Plaines for all activities
12 relating to the design and implementation of channel
13 restoration, channel maintenance and flood control work on
14 Farmers and Prairie Creeks in Des Plaines and Maine Township.

15 Section 51. The sum of \$331,600, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 44, Section 51 of Public Act 92-8, as
19 amended, is reappropriated to the Illinois Department of
20 Natural Resources from the General Revenue Fund to build a
21 detention pond for Deer Creek in Ford Heights.

22 Section 52. In addition to any amounts previously or
23 elsewhere appropriated, the sum of \$2,593,500, or so much
24 thereof as may be necessary and as remains unexpended at the
25 close of business on June 30, 2002, from appropriations
26 heretofore made in Article 44, Section 52 of Public Act 92-8,
27 as amended, is reappropriated from the Capital Development
28 Fund to the Department of Natural Resources for the purpose
29 of carrying out Phase IV of the Willow-Higgins Creek
30 improvement.

1 Section 53. The sum of \$2,000, or so much thereof as may
2 be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 53 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for Illinois River
7 cleanup and dredging at Ballard's Island Harbor.

8 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

9 Section 54. The amount of \$2,914,300, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Natural Resources for contributions
12 of funds to park districts and other entities as provided by
13 the "Illinois Horse Racing Act of 1975" and to public museums
14 and aquariums located in park districts, as provided by "AN
15 ACT concerning aquariums and museums in public parks" and the
16 "Illinois Horse Racing Act of 1975" as now or hereafter
17 amended.

18 Section 55. The sum of \$100,000, new appropriation, is
19 appropriated from the Wildlife and Fish Fund to the
20 Department of Natural Resources for acquisition and
21 development, including grants, for the implementation of the
22 North American Waterfowl Management Plan within the Dominion
23 of Canada or the United States which specifically provides
24 waterfowl for the Mississippi Flyway.

25 Section 56. The sum of \$160,000, new appropriation, is
26 appropriated from the State Migratory Waterfowl Stamp Fund to
27 the Department of Natural Resources for the payment of grants
28 for the implementation of the North American Waterfowl
29 Management Plan within the Dominion of Canada or the United
30 States which specifically provides waterfowl to the

1 Mississippi Flyway as provided in the "Wildlife Code", as
2 amended.

3 Section 57. The sum of \$150,000, new appropriation, is
4 appropriated from the State Boating Act Fund to the
5 Department of Natural Resources for a grant to the Chain O'
6 Lakes - Fox River Waterway Management Agency for the Agency's
7 operational expenses.

8 Section 58. The sum of \$1,000,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 58 of Public Act 92-8, as
12 amended, is reappropriated from the General Revenue Fund to
13 the Department of Natural Resources for a grant to Tri-County
14 Park for operational expenses.

15 Section 59. The amount of \$220,700, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 44, Section 59 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Natural Resources for land acquisition
21 and development grants to units of local government in
22 conjunction with a flood hazard mitigation plan along
23 Butterfield Creek in cooperation with units of government.

24 Section 60. The sum of \$725,000, new appropriation, is
25 appropriated and the sum of \$2,916,800 or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from appropriations heretofore
28 made in Article 44, Section 60 of Public Act 92-8, as
29 amended, is reappropriated from the State Boating Act Fund to
30 the Department of Natural Resources for the administration

1 and payment of grants to local governmental units for the
2 construction, maintenance, and improvement of boat access
3 areas.

4 Section 61. The amount of \$300,000, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 44, Section 62 of Public Act 92-8, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Natural Resources for a grant to the
10 Lake County Forest Preserve District for all costs associated
11 with construction and improvements on the Des Plaines River
12 Trail.

13 Section 62. The sum of \$1,250,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 44, Section 63 of Public Act 92-8, as
17 amended, is reappropriated from the General Revenue Fund to
18 the Department of Natural Resources for a grant to the DuPage
19 County Forest Preserve for all costs associated with the Salt
20 Creek Greenway.

21 Section 63. The sum of \$3,000,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 64 of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Natural Resources for a grant to the Forest
27 Preserve District of DuPage County for all costs associated
28 with Phase III of the Salt Creek Greenway Development
29 project.

30 Section 64. The sum of \$194,300, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 66 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Natural Resources for a bike trail
6 connecting the Elgin bike path/trail to the McHenry bike
7 path/trail.

8 Section 65. The sum of \$200,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 69 of Public Act 92-8, as
12 amended, is reappropriated from the General Revenue Fund to
13 the Department of Natural Resources for a grant to the
14 Village of Justice for bike paths.

15 Section 66. The sum of \$750,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 44, Section 70 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Natural Resources for a grant to the
21 Chicago Park District for all costs associated with the
22 acquisition, development, renovation, repair or construction,
23 and equipment for a regional indoor youth athletic facility.

24 Section 67. The sum of \$55,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 44, Section 71 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Natural Resources for a grant to the
30 Chicago Park District for all costs associated with
31 acquisition, construction, development, and purchase of

1 equipment for the planned park at the corner of Roscoe and
2 Racine.

3 Section 67a. The sum of \$21,800, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 213d of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for a grant to the
9 Lakeview Citizens Council for all costs associated with
10 infrastructure improvements at Gil Park.

11 Section 68. The sum of \$300,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 72 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for a grant to the
17 Chicago Park District for all costs of developing, planning,
18 and constructing recreational facilities at Fosco Park.

19 Section 69. The sum of \$600,000, new appropriation, is
20 appropriated and the sum of \$704,300, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from appropriations heretofore
23 made in Article 44, Section 74 of Public Act 92-8, as
24 amended, is reappropriated from the Off Highway Vehicle
25 Trails Fund to the Department of Natural Resources for grants
26 to units of local governments, not-for-profit organization,
27 and other groups to operate, maintain and acquire land for
28 off-highway vehicle trails and parks as provided for in the
29 Recreational Trails of Illinois Act, including
30 administration, enforcement, planning and implementation of
31 this Act.

1 Section 70. The sum of \$160,000, new appropriation, is
2 appropriated from the State Migratory Waterfowl Stamp Fund to
3 the Department of Natural Resources for the payment of grants
4 for the development of waterfowl propagation areas within the
5 Dominion of Canada or the United States which specifically
6 provide waterfowl for the Mississippi Flyway as provided in
7 the "Wildlife Code", as amended.

8 Section 71. To the extent federal funds including
9 reimbursements are available for such purposes, the sum of
10 \$100,000, new appropriation, is appropriated, and the sum of
11 \$193,200 or so much thereof as may be necessary and as
12 remains unexpended at the close of business on June 30, 2002,
13 from appropriations heretofore made in Article 44, Section 76
14 of Public Act 92-8, as amended, is reappropriated from the
15 Wildlife and Fish Fund to the Department of Natural Resources
16 for construction and renovation of waste reception facilities
17 for recreational boaters, including grants for such purposes
18 authorized under the Clean Vessel Act.

19 Section 72. To the extent federal funds including
20 reimbursements are available for such purposes, the sum of
21 \$1,600,000, new appropriation, is appropriated, and the sum
22 of \$200,000, or so much thereof as may be necessary and
23 remains unexpended at the close of business on June 30, 2002,
24 from an appropriation heretofore made in Article 44, Section
25 77 of Public Act 92-8, as amended, is reappropriated from the
26 State Boating Act Fund to the Department of Natural Resources
27 for all costs for construction and development of facilities
28 for transient, non-trailerable recreational boats, including
29 grants for such purposes and authorized under the Boating
30 Infrastructure Grant Program.

31 Section 73. The sum of \$1,270,500, or so much thereof as

1 may be necessary, and as remains unexpended at the close of
2 business on June 30, 2001, from an appropriation heretofore
3 made in Article 44, Section 78 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources for a grant to the
6 Illinois International Port District in Chicago for a marina,
7 associated recreational facilities, and necessary auxiliary
8 infrastructure improvements.

9 Section 74. The sum of \$22,000,000, new appropriation,
10 is appropriated, and the sum of \$64,348,900, or so much
11 thereof as may be necessary and as remains unexpended at the
12 close of business on June 30, 2002, from appropriations
13 heretofore made in Article 44, Section 79 of Public Act 92-8,
14 as amended, is reappropriated from the Open Space Lands
15 Acquisition and Development Fund to the Department of Natural
16 Resources for expenses connected with and to make grants to
17 local governments as provided in the "Open Space Lands
18 Acquisition and Development Act".

19 Section 75. The following named sums, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from appropriations heretofore
22 made in Article 44, Sections 80 and 81 of Public Act 92-8, as
23 amended, made either independently or in cooperation with the
24 Federal Government or any agency thereof, any municipal
25 corporation, or political subdivision of the State, or with
26 any public or private corporation, organization, or
27 individual, are reappropriated to the Department of Natural
28 Resources for refunds and the purposes stated:

29 Payable from Land and Water Recreation Fund:

30 (From Article 44, Section 80
31 on page 442, line 31, and Section
32 81, page 443, line 18 of Public

1	Act 92-8)	
2	For Outdoor Recreation Programs	\$ 6,603,800
3	Payable from Federal Title IV Fire	
4	Protection Assistance Fund:	
5	(From Article 44, Section 80 on page	
6	443, lines 2-7, and Section 81	
7	on page 443, lines 21-24 of Public	
8	Act 92-8)	
9	For Rural Community Fire	
10	Protection Program	<u>306,700</u>
11	Total	\$6,910,500

12 Section 76. The following named sums, or so much thereof
 13 as may be necessary, respectively, herein made either
 14 independently or in cooperation with the Federal Government
 15 or any agency thereof, any municipal corporation, or
 16 political subdivision of the State, or with any public or
 17 private corporation, organization, or individual, are
 18 appropriated to the Department of Natural Resources for
 19 refunds and the purposes stated:

20	Payable from Land and Water Recreation Fund:	
21	For Outdoor Recreation Programs	\$ 6,200,000
22	Payable from Forest Reserve Fund:	
23	For U.S. Forest Service Program	500,000
24	Payable from Federal Title IV Fire	
25	Protection Assistance Fund:	
26	For Rural Community Fire Protection	
27	Programs	<u>325,000</u>
28	Total	\$7,025,000

29 Section 77. The sum of \$120,000, new appropriation, is
 30 appropriated and the sum of \$371,300, or so much thereof as
 31 may be necessary and as remains unexpended at the close of
 32 business on June 30, 2002, from appropriations heretofore

1 made in Article 44, Section 82, of Public Act 92-8, as
2 amended, is reappropriated from the State Boating Act Fund to
3 the Department of Natural Resources for the purposes of the
4 Snowmobile Registration and Safety Act and for the
5 administration and payment of grants to local governmental
6 units for the construction, land acquisition, lease,
7 maintenance and improvement of snowmobile trails and access
8 areas.

9 Section 78. The sum of \$120,000, new appropriation, is
10 appropriated and the sum of \$118,000, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2002, from appropriations heretofore
13 made in Article 44, Section 83 of Public Act 92-8, as
14 amended, is reappropriated from the Snowmobile Trail
15 Establishment Fund to the Department of Natural Resources for
16 the administration and payment of grants to nonprofit
17 snowmobile clubs and organizations for construction,
18 maintenance, and rehabilitation of snowmobile trails and
19 areas for the use of snowmobiles.

20 GRANTS AND REIMBURSEMENTS - RESOURCE CONSERVATION

21 Section 79. The sum of \$625,000, new appropriation, is
22 appropriated, and the sum of \$985,000, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2002, from appropriations heretofore
25 made in Article 44, Section 84 of Public Act 92-8, as
26 amended, is reappropriated from the Illinois Forestry
27 Development Fund to the Department of Natural Resources for
28 the payment of grants to timber growers for implementation of
29 acceptable forestry management practices as provided in the
30 "Illinois Forestry Development Act" as now or hereafter
31 amended.

1 Section 80. To the extent Federal Funds including
2 reimbursements are made available for such purposes, the sum
3 of \$300,000, new appropriation, is appropriated and the sum
4 of \$460,300, less \$152,300 to be lapsed from the unexpended
5 balance, or so much thereof as may be necessary and as
6 remains unexpended at the close of business on June 30, 2002,
7 from appropriations heretofore made in Article 44, Section 85
8 of Public Act 92-8, as amended, is reappropriated from the
9 Illinois Forestry Development Fund to the Department of
10 Natural Resources for Forest Stewardship Technical
11 Assistance.

12 Section 81. To the extent federal funds including
13 reimbursements are made available for such purposes, the sum
14 of \$302,500, or so much thereof as may be necessary and as
15 remains unexpended, at the close of business on June 30,
16 2002, from appropriations heretofore made in Article 44,
17 Section 86 of Public Act 92-8, as amended, is reappropriated
18 from the Illinois Forestry Development Fund to the Department
19 of Natural Resources for Urban Forestry programs, including
20 technical assistance, education and grants.

21 GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

22 Section 82. The sum of \$110,000, or so much thereof as
23 may be necessary, is appropriated from the Plugging and
24 Restoration Fund to the Department of Natural Resources,
25 Office of Mines and Minerals for the Landowner Grant Program
26 authorized under the Oil and Gas Act, as amended by Public
27 Act 90-0260.

28 Section 83. The sum of \$6,000,000, new appropriation, is
29 appropriated and the sum of \$12,673,300, or so much thereof
30 as may be necessary and as remains unexpended at the close of
31 business on June 30, 2002, from appropriations heretofore

1 made in Article 44, Section 88 of Public Act 92-8, as
2 amended, is reappropriated to the Department of Natural
3 Resources from the Abandoned Mined Lands Reclamation Council
4 Federal Trust Fund for grants and contracts to conduct
5 research, planning and construction to eliminate hazards
6 created by abandoned mines, and any other expenses necessary
7 for emergency response.

8 Section 84. The sum of \$1,500,000, new appropriation, or
9 so much thereof as may be necessary, is appropriated to the
10 Department of Natural Resources from the Abandoned Mined
11 Lands Set Aside Fund for grants and contracts to conduct
12 research, planning and construction to eliminate hazards
13 created by abandoned mines and any other expenses necessary
14 for emergency response.

15 GRANTS AND REIMBURSEMENTS - WATER RESOURCES

16 Section 85. The sum of \$600,000, or so much thereof as
17 may be necessary, is appropriated to the Department of
18 Natural Resources for expenditure by the Office of Water
19 Resources from the Flood Control Land Lease Fund for
20 disbursement of monies received pursuant to Act of Congress
21 dated September 3, 1954 (68 Statutes 1266, same as appears in
22 Section 701c-3, Title 33, United States Code Annotated),
23 provided such disbursement shall be in compliance with 15
24 ILCS 515/1 Illinois Compiled Statutes.

25 Section 86. In addition to any other amounts, the sum of
26 \$819,800, or so much thereof as may be necessary and as
27 remains unexpended at the close of business on June 30, 2002,
28 from a reappropriation heretofore made in Article 11, Section
29 91 of Public Act 92-8, as amended, is reappropriated to the
30 Department of Natural Resources from the General Revenue Fund
31 for a grant to the Village of Midlothian for all costs

1 associated with the planning, construction, and development
2 of the Midlothian Retention Basin.

3 Section 87. The sum of \$904,400, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made in Article 44, Section 92 of Public Act 92-8, as
7 amended, is reappropriated from the General Revenue Fund to
8 the Department of Natural Resources for a grant to the
9 Chicago Park District for all costs associated with lagoon
10 rehabilitation activities.

11 Section 88. The sum of \$19,300, or so much thereof as may
12 be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 44, Section 93 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the City
17 of Lockport for flood control.

18 Section 89. The sum of \$37,900, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 95 of Public Act 92-8, as
22 amended, is reappropriated from the General Revenue Fund to
23 the Department of Natural Resources for a grant to Peoria
24 County for flood hazard mitigation and land acquisition.

25 GRANTS - STATE MUSEUM

26 Section 90. The amount of \$42,400, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 96 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for grants to public
2 museums for permanent improvements.

3 Section 91. The sum of \$18,000,000, new appropriation,
4 is appropriated and the sum of \$17,771,200, or so much
5 thereof as may be necessary, and as remains unexpended at the
6 close of business on June 30, 2002, from reappropriations
7 heretofore made in Article 44, Section 97 of Public Act 92-8,
8 as amended, is reappropriated from the Capital Development
9 Fund to the Department of Natural Resources for grants to
10 public museums for permanent improvements.

11 Section 92. The sum of \$1,112,400, less \$1,000,000 to be
12 lapsed from the unexpended balance, or so much thereof as may
13 be necessary and as remains unexpended at the close of
14 business on June 30, 2002, from reappropriations heretofore
15 made in Article 44, Section 98 of Public Act 92-8, as
16 amended, is reappropriated from the General Revenue Fund to
17 the Department of Natural Resources for education and
18 technology partnerships between museums and schools and
19 expenses connected with the administration of grants to
20 museums.

21 Section 93. The sum of \$100,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002 from reappropriations heretofore
24 made for such purposes in Article 44, Section 99 of Public
25 Act 92-8, as amended, is reappropriated from the General
26 Revenue Fund to the Department of Natural Resources for a
27 grant to the City of Waukegan for the Waukegan Harbor
28 clean-up.

29 Section 94. The sum of \$100,000, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
 2 made in Article 44, Section 100 of Public Act 92-8, as
 3 amended, is reappropriated from the General Revenue Fund to
 4 the Department of Natural Resources for a grant to the
 5 Deerfield Park District.

6 Section 95. The following sums, or so much thereof as
 7 may be necessary and as remains unexpended at the close of
 8 business on June 30, 2002, from a reappropriation heretofore
 9 made in Article 44, Section 101 of Public Act 92-8, as
 10 amended, is reappropriated from the General Revenue Fund to
 11 the Department of Natural Resources for grants to the
 12 following park district for recreational equipment and
 13 improvements:

14 Chicago Ridge Park District \$ 10,000

15 Section 96. The sum of \$114,500, or so much thereof as
 16 may be necessary and as remains unexpended at the close of
 17 business on June 30, 2002 from a reappropriation heretofore
 18 made in Article 44, Section 105 of Public Act 92-8, as
 19 amended, is reappropriated to the Illinois Department of
 20 Natural Resources from the General Revenue Fund for the
 21 Joliet Arsenal Development Authority.

22 Section 97. The sum of \$93,300, or so much thereof as
 23 may be necessary and as remains unexpended at the close of
 24 business on June 30, 2002 from a reappropriation heretofore
 25 made in Article 44, Section 108 of Public Act 92-8, as
 26 amended, is reappropriated from the General Revenue Fund to
 27 the Department of Natural Resources for a grant to the Kane
 28 County Forest Preserve for restoration of the Frank Lloyd
 29 Wright Pavilion.

30 Section 98. The sum of \$50,000, or so much thereof as may

1 be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 109 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Natural Resources for a grant to the
6 Village of Glen Ellyn for Prairie Path pedestrian bridge.

7 Section 99. The sum of \$75,000, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 110 of Public Act 92-8, as
11 amended, is reappropriated from the General Revenue Fund to
12 the Department of Natural Resources for a grant to the City
13 of East Moline for the park garage and ravine flood repair in
14 the City of East Moline.

15 Section 100. The sum of \$10,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 44, Section 111 of Public Act 92-8, as
19 amended, is reappropriated from the General Revenue Fund to
20 the Department of Natural Resources for a grant to the
21 Village of St. Rose for construction of bicycle paths.

22 Section 101. The sum of \$50,000, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2002 from a reappropriation heretofore
25 made in Article 44, Section 112 of Public Act 92-8, as
26 amended, is reappropriated from the General Revenue Fund to
27 the Department of Natural Resources for a grant to the
28 Village of Ashland for all costs associated with water
29 diversion activities.

30 Section 102. The sum of \$500,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002 from a reappropriation heretofore
3 made in Article 44, Section 114 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Natural Resources for land acquisition and
6 related cost for the Tri-County Park in DuPage, Cook and Kane
7 Counties.

8 Section 103. The sum of \$207,900, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made in Article 44, Section 115 of Public Act 92-8, as
12 amended, is reappropriated from the General Revenue Fund to
13 the Department of Natural Resources for a grant to the DuPage
14 County Board for all costs associated with the acquisition,
15 rehabilitation, and maintenance of Fawell Dam in McDowell
16 Woods.

17 Section 104. The sum of \$17,300, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 44, Section 117 of Public
21 Act 92-8, as amended, is reappropriated from the General
22 Revenue Fund to the Department of Natural Resources for the
23 purpose of detection, control, eradication, tree planting
24 replacement and reforestation for damages of exotic pests
25 such as the Asian Longhorn Beetle and Gypsy Moth.

26 Section 105. The sum of \$150,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Natural Resources for a grant to
29 the Kankakee River Conservancy District for operations
30 expenses.

1 Section 106. The sum of \$12,900, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from reappropriations heretofore
4 made for such purpose in Article 44, Section 119 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Natural Resources for a
7 grant to Evanston Park District for rehabilitating James Park
8 facilities.

9 Section 107. The sum of \$750,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 44, Section 120 of Public
13 Act 92-8, approved June 11, 2001, as amended, is
14 reappropriated from the Capital Development Fund to the
15 Department of Natural Resources for a grant to the Elmhurst
16 Park District for land acquisition for Eldridge Park.

17 Section 108. The sum of \$127,500, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 44, Section 121 of Public
21 Act 92-8, approved June 11, 2001, as amended, is
22 reappropriated from the Capital Development Fund to the
23 Department of Natural Resources for a grant to the Chicago
24 Botanical Gardens for shoreline restoration.

25 Section 109. The sum of \$70,800, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 44, Section 122 of Public
29 Act 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Natural Resources for a
31 grant to Wood Dale Salt Creek for land acquisition for flood

1 control.

2 Section 110. The sum of \$500,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 44, Section 124 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Natural Resources for a
8 grant to the Arlington Heights Park District to renovate the
9 administrative center.

10 Section 111. The sum of \$1,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 44, Section 125 of Public
14 Act 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Natural Resources for a
16 grant to the Village of Mount Prospect for channel
17 stabilization.

18 Section 112. The amount of \$11,700, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2001, from a reappropriation heretofore
21 made in Article 44, Section 127 of Public Act 92-8, approved
22 June 11, 2001, as amended, is reappropriated from the Fund
23 for Illinois' Future to the Department of Natural Resources
24 for a grant to the Village of Patoka for the purpose of park
25 improvements.

26 Section 113. The amount of \$5,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 131 of Public Act 92-8, approved
30 June 11, 2001, as amended, is reappropriated from the Fund

1 for Illinois' Future to the Department of Natural Resources
2 for a grant to the Village of Arlington for the purpose of
3 improving parks and creating recreational opportunities.

4 Section 114. The amount of \$50,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made for such purposes in Article 44, Section 132 of Public
8 Act 92-8, approved June 11, 2001, as amended, is
9 reappropriated from the Capital Development Fund to the
10 Department of Natural Resources for a grant to the City of
11 Peru for the purpose of constructing a park and recreation
12 center.

13 Section 115. The amount of \$50,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made for such purposes in Article 44, Section 133 of Public
17 Act 92-8, approved June 11, 2001, as amended, is
18 reappropriated from the Capital Development Fund to the
19 Department of Natural Resources for a grant to the City of
20 Chicago for the purpose of redeveloping Burton Place Park.

21 Section 116. The amount of \$25,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made for such purposes in Article 44, Section 134 of Public
25 Act 92-8, approved June 11, 2001, as amended, is
26 reappropriated from the Fund for Illinois' Future to the
27 Department of Natural Resources for a grant to the City of
28 Chicago for the purpose of funding Lakefront Trolley from the
29 "North Museum Campus" to Lincoln Park Zoo.

30 Section 117. The amount of \$10,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 136 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for a grant to the Chicago Park District for the purpose of
7 landscaping and restoration of a field house at McKiernan
8 Park.

9 Section 118. The amount of \$20,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 137 of Public Act 92-8, approved
13 June 11, 2001, as amended, is reappropriated from the Fund
14 for Illinois' Future to the Department of Natural Resources
15 for a grant to the Chicago Park District for the purpose of
16 landscaping and restoration of a field house at Palmer Park.

17 Section 119. The amount of \$29,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 140 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to Peoria County for the purpose of enforcing
24 erosion control ordinance.

25 Section 120. The amount of \$65,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 44, Section 141 of Public
29 Act 92-8, approved June 11, 2001, as amended, is
30 reappropriated from the Capital Development Fund to the
31 Department of Natural Resources for a grant to Peoria County

1 for the purpose of acquiring flood prone property.

2 Section 121. The amount of \$60,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 44, Section 149 of Public Act 92-8, approved
6 June 11, 2001, as amended, is reappropriated from the Fund
7 for Illinois' Future to the Department of Natural Resources
8 for a grant to Friends of Chicago River for the purpose of
9 river enhancement.

10 Section 122. The amount of \$68,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 44, Section 150 of Public Act 92-8, approved
14 June 11, 2001, as amended, is reappropriated from the Fund
15 for Illinois' Future to the Department of Natural Resources
16 for a grant to the Village of Spring Grove for the purpose of
17 constructing a bike and walking path.

18 Section 123. The amount of \$14,400, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 151 of Public Act 92-8, approved
22 June 11, 2001, as amended, is reappropriated from the Fund
23 for Illinois' Future to the Department of Natural Resources
24 for a grant to the Village of Lincolnshire for the purpose of
25 restoration of Lincolnshire Creek.

26 Section 124. The amount of \$2,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 154 of Public Act 92-8, approved
30 June 11, 2001, as amended, is reappropriated from the Fund

1 for Illinois' Future to the Department of Natural Resources
2 for a grant to the City of Chicago Heights Park District for
3 the purpose of improvements to King Park.

4 Section 125. The amount of \$16,800, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 44, Section 158 of Public Act 92-8, approved
8 June 11, 2001, as amended, is reappropriated from the Fund
9 for Illinois' Future to the Department of Natural Resources
10 for a grant to the City of Wamac for the purpose of park
11 improvements.

12 Section 126. The amount of \$40,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made in Article 44, Section 162 of Public Act 92-8, approved
16 June 11, 2001, as amended, is reappropriated from the Fund
17 for Illinois' Future to the Department of Natural Resources
18 for a grant to South Lakeview Neighbors for the purpose of
19 all costs associated with the South Lakeview playground.

20 Section 127. The amount of \$300,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 44, Section 163 of Public Act 92-8, approved
24 June 11, 2001, as amended, is reappropriated from the Fund
25 for Illinois' Future to the Department of Natural Resources
26 for a grant to the Village of Orland Park for the purpose of
27 connecting bike paths.

28 Section 128. The amount of \$10,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 165 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the City of Chicago for the purpose of
5 redeveloping a bus turnaround into a public park at Clark and
6 Wisconsin in the 43rd Ward.

7 Section 129. The amount of \$55,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 166 of Public Act 92-8, approved
11 June 11, 2001, as amended, is reappropriated from the Fund
12 for Illinois' Future to the Department of Natural Resources
13 for a grant to F.P.D. of Cook County for the purpose of
14 capital improvements for Edgebrook Community Center.

15 Section 130. The amount of \$51,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 44, Section 172 of Public Act 92-8, approved
19 June 11, 2001, as amended, is reappropriated from the Fund
20 for Illinois' Future to the Department of Natural Resources
21 for the operation and support of the Department of Natural
22 Resources Damage Assessment Program.

23 Section 131. The sum of \$883,300, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purposes in Article 44, Section 173 of Public
27 Act 92-8, approved June 11, 2001, as amended, is
28 reappropriated from the Capital Development Fund to the
29 Department of Natural Resources for a grant to the Forest
30 Preserve District of DuPage County for all costs associated
31 with Lyman Woods.

1 Section 132. The sum of \$2,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 44, Section 174 of Public
5 Act 92-8, approved June 11, 2001, as amended, is
6 reappropriated from the Capital Development Fund to the
7 Department of Natural Resources for a grant to the Forest
8 Preserve District of DuPage County for all costs associated
9 with the West Branch Regional Trail.

10 Section 133. The sum of \$3,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 44, Section 175 of Public
14 Act 92-8, approved June 11, 2001, as amended, is
15 reappropriated from the Capital Development Fund to the
16 Department of Natural Resources for a grant to the Forest
17 Preserve District of DuPage County for all costs associated
18 with Salt Creek Greenway.

19 Section 134. The sum of \$3,320,500, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 44, Section 176 of Public
23 Act 92-8, approved June 11, 2001, as amended, is
24 reappropriated from the Capital Development Fund to the
25 Department of Natural Resources for a grant to the Forest
26 Preserve District of DuPage County for all costs associated
27 with Oak Meadows and Maple Meadows and Green Meadows.

28 Section 135. The sum of \$30,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made in Article 44, Section 178 of Public Act 92-8, approved

1 June 11, 2001, as amended, is reappropriated from the Fund
2 for Illinois' Future to the Department of Natural Resources
3 for a grant to the Friends of Chicago River for improvement
4 projects.

5 Section 136. The sum of \$1,167,400, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 44, Section 179 of Public Act 92-8, approved
9 June 11, 2001, as amended, is reappropriated from the Fund
10 for Illinois' Future to the Department of Natural Resources
11 for a grant to Bronzeville Children's Museum for land
12 acquisition and construction of a new museum.

13 Section 137. The sum of \$150,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 44, Section 183 of Public Act 92-8, approved
17 June 11, 2001, as amended, is reappropriated from the Fund
18 for Illinois' Future to the Department of Natural Resources
19 for a grant to the Chicago Park District for Marquette Park
20 for a running track rehabilitation and fencing.

21 Section 138. The sum of \$150,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 44, Section 184 of Public Act 92-8, approved
25 June 11, 2001, as amended, is reappropriated from the Fund
26 for Illinois' Future to the Department of Natural Resources
27 for a grant to the City of Pekin for Pekin Lake.

28 Section 139. The sum of \$100,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 186 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the Waukegan Park District.

5 Section 140. The sum of \$100,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 44, Section 187 of Public Act 92-8, approved
9 June 11, 2001, as amended, is reappropriated from the Fund
10 for Illinois' Future to the Department of Natural Resources
11 for a grant to the Dolton Park District for the purpose of a
12 playground and maintenance equipment.

13 Section 141. The sum of \$125,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 44, Section 189 of Public Act 92-8, approved
17 June 11, 2001, as amended, is reappropriated from the Fund
18 for Illinois' Future to the Department of Natural Resources
19 for a grant to the Illinois Valley YMCA to construct a
20 walking/biking path, toboggan run, ice hockey rink and
21 rollerblade park.

22 Section 142. The sum of \$127,800, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 190 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for a grant to the City of Chicago for costs associated with
29 reforestation necessitated by Asian long-horned beetle
30 infestation.

1 Section 143. The sum of \$200,000, or so much thereof as
2 may be necessary is and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 44, Section 191 of Public Act 92-8, approved
5 June 11, 2001, as amended, is reappropriated from the Fund
6 for Illinois' Future to the Department of Natural Resources
7 for a grant to the Illinois Valley YMCA in Peru for
8 establishing a recreational park.

9 Section 144. The sum of \$50,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 192 of Public Act 92-8, approved
13 June 11, 2001, as amended, is reappropriated from the Fund
14 for Illinois' Future to the Department of Natural Resources
15 for a grant to the City of Marseilles for acquisition of
16 property on Illinois' River for parks and recreation.

17 Section 145. The sum of \$200,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 44, Section 195 of Public
21 Act 92-8, approved June 11, 2001, as amended, is
22 reappropriated from the Capital Development Fund to the
23 Department of Natural Resources for a grant to the City of
24 Ottawa for downtown renovation.

25 Section 146. The sum of \$125,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 44, Section 196 of Public Act 92-8, approved
29 June 11, 2001, as amended, is reappropriated from the Fund
30 for Illinois' Future to the Department of Natural Resources
31 for a grant to the City of Peru for park construction and

1 roller blade facilities at various parks.

2 Section 147. The sum of \$1,281,200, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 44, Section 199 of Public Act 92-8, approved
6 June 11, 2001, as amended, is reappropriated from the Fund
7 for Illinois' Future to the Department of Natural Resources
8 for grants to units of local government for infrastructure
9 improvements including but not limited to park and
10 recreational projects, facilities, bike paths, and equipment.

11 Section 148. The sum of \$205,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made for such purposes in Article 44, Section 213b of Public
15 Act 92-8, approved June 11, 2001, as amended, is
16 reappropriated from the General Revenue Fund to the
17 Department of Natural Resources for grants to governmental
18 units and not-for-profit and educational entities for various
19 capital improvements related to storm damage in various
20 communities.

21 Section 149. The amount of \$4,589,500, or so much
22 thereof as may be necessary and remains unexpended at the
23 close of business on June 30, 2002, from a reappropriation
24 heretofore made in Article 44, Section 201 of Public Act
25 92-8, approved June 11, 2001, as amended, is reappropriated
26 from the Fund for Illinois' Future to the Department of
27 Natural Resources for grants to units of local government and
28 not-for-profit entities for park and recreational projects,
29 museums, facilities, infrastructure improvements and
30 equipment.

1 Section 150. In addition to any amounts heretofore
2 appropriated for such purposes, the sum of \$1,000,000, or so
3 much thereof as may be necessary and remains unexpended at
4 the close of business on June 30, 2002, from a
5 reappropriation heretofore made for such purposes in Article
6 44, Section 202 of Public Act 92-8, approved June 11, 2001,
7 as amended, is reappropriated from the Capital Development
8 Fund to the Department of Natural Resources for the purpose
9 of carrying out Phase IV of the Willow-Higgins Creek
10 improvement.

11 Section 151. The sum of \$256,300, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 44, Section 203 of Public Act 92-8, approved
15 June 11, 2001, as amended, is reappropriated from the Fund
16 for Illinois' Future to the Department of Natural Resources
17 for all costs associated with a showerhouse at Nauvoo State
18 Park.

19 Section 152. The amount of \$700,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 17, Section 204 of Public
23 Act 92-8, approved June 11, 2001, as amended, is
24 reappropriated from the Fund for Illinois' Future to the
25 Department of Natural Resources (formerly to the Department
26 of Transportation) for a grant to the Chicago Park District
27 for facilities improvements at the Washington Park
28 Fieldhouse.

29 Section 153. The sum of \$400,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 205 of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Illinois Department of Natural Resources (formerly to
4 the Environmental Protection Agency) for a grant to the
5 Village of Justice for planning, construction, reconstruction
6 and improvement of sewers.

7 Section 154. The sum of \$837,758, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 44, Section 206 of Public Act 92-8, as
11 amended, is reappropriated to the Department of Natural
12 Resources from the General Revenue Fund for a grant to the
13 Fox Waterway Agency for costs associated with dredging.

14 Section 155. The sum of \$5,980,800, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 44, Section 207 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Natural Resources for all costs
20 associated with grants to various governmental units and
21 not-for-profit entities for infrastructure improvements
22 including but not limited to park and recreational projects,
23 facilities, bike paths, equipment and any other necessary
24 costs.

25 Section 156. The sum of \$671,800, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 44, Section 208 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Natural Resources for a grant to the
31 Forest Preserve District of DuPage County for all costs

1 associated with Danda Preserve.

2 Section 157. The sum of \$3,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 44, Section 209 of Public Act 92-8, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for a grant to the
8 Forest Preserve District of DuPage County for all costs
9 associated with Salt Creek Greenway.

10 Section 158. The sum of \$2,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 44, Section 210 of Public Act 92-8, as
14 amended, is reappropriated from the Capital Development Fund
15 to the Department of Natural Resources for a grant to the
16 Forest Preserve District of DuPage County for all costs
17 associated with Oak Meadows, Maple Meadows and Green Meadows.

18 Section 159. The sum of \$300,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 44, Section 212 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Natural Resources for a grant to the
24 Forest Preserve District of DuPage County for all costs
25 associated with Fullersburg Woods.

26 Section 160. The sum of \$115,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 44, Section 213 of Public Act 92-8, as
30 amended, is reappropriated to the Department of Natural

1 Resources from the General Revenue Fund for a grant to the
2 City of Ottawa for acquisition of Harper's Farm.

3 Section 161. The sum of \$250,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 213c of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for the purpose of a
9 grant to the Village of Cahokia for the Lewis and Clark
10 Visitors Center.

11 Section 162. The sum of \$3,500,000, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Development Fund to the Department of Natural Resources for
14 development, planning and construction of a lodge at Kankakee
15 River State Park.

16 Section 163. No contract shall be entered into or
17 obligation incurred or any expenditure made from a
18 appropriation herein made in Sections 1, 2, 3, 4, 6, 7, 22,
19 23, 24, 25, 26, 30, 31, 32, 33, 34, 38, 39, 41, 42, 43, 44,
20 45, 46, 52, 59, 61, 66, 67, 68, 73, 90, 91, 106, 107, 108,
21 109, 110, 111, 114, 115, 120, 131, 132, 133, 134, 145, 150,
22 153, 156, 157, 158, 159, 160 and 161 until after the purpose
23 and amount of such expenditure has been approved in writing
24 by the Governor.

25 ARTICLE 36

26 Section 1. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated to meet the
29 ordinary and contingent expenses of the following divisions

1 of the Department of Corrections.

2 FOR OPERATIONS

3 GENERAL OFFICE

4 For Personal Services \$ 20,956,400

5 For Employee Retirement Contributions

6 Paid by Employer 1,059,700

7 For State Contributions to State

8 Employees' Retirement System 2,138,200

9 For State Contributions to

10 Social Security 1,529,400

11 For Contractual Services 11,806,000

12 For Travel 595,000

13 For Commodities 733,900

14 For Printing 143,400

15 For Equipment 441,500

16 For Electronic Data Processing 10,006,000

17 For Telecommunications Services 3,327,200

18 For Operation of Auto Equipment 223,200

19 For Sheriffs' Fees for Conveying Prisoners ... 390,500

20 For support costs associated with the

21 Criminal Law and Corrections Task Force..... 500,000

22 For payment of claims as provided by the

23 "Workers' Compensation Act" or the "Workers'

24 Occupational Diseases Act", including

25 Treatment, Expenses and Benefits Payable

26 for Total Temporary Incapacity for Work 7,939,600

27 Expenditures from appropriations for treatment and expense

28 may be made after the Department of Corrections has certified

29 that the injured person was employed and that the nature of

30 the injury is compensable in accordance with the provisions

31 of the Workers' Compensation Act or the Workers' Occupational

32 Diseases Act, and then has determined the amount of such

33 compensation to be paid to the injured person. Expenditures

34 for this purpose may be made by the Department of Corrections

1 without regard to the fiscal year in which benefit or service
 2 was rendered or cost incurred as allowable or provided by the
 3 Workers' Compensation Act or the Workers' Occupational
 4 Diseases Act.

5	For Tort Claims	490,000
6	For the State's share of Assistant	
7	State's Attorneys' salaries -	
8	reimbursement to counties pursuant	
9	to Chapter 53 of the Illinois	
10	Revised Statutes	435,600
11	For Repairs, Maintenance and Other	
12	Capital Improvements	<u>3,412,800</u>
13	Total	\$66,128,400

14 SCHOOL DISTRICT

15	For Personal Services	\$ 26,396,500
16	For Employee Retirement Contributions	
17	Paid by Employer	1,326,800
18	For Student, Member and Inmate	
19	Compensation	59,400
20	For State Contributions to State	
21	Employees' Retirement System	2,625,900
22	For State Contributions to Teachers'	
23	Retirement System	6,500
24	For State Contributions to Social Security ...	1,623,400
25	For Contractual Services	7,584,700
26	For Travel	88,500
27	For Commodities	949,400
28	For Printing	107,200
29	For Equipment	1,156,400
30	For Telecommunications Services	6,500
31	For Operation of Auto Equipment	<u>13,800</u>
32	Total	\$41,945,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

20
21
22

23
24
25
26
27
28
29
30
31
32

FIELD SERVICES

For Personal Services	\$ 44,248,400
For Employee Retirement Contributions	
Paid by Employer	2,228,600
For Student, Member and Inmate	
Compensation	174,200
For State Contributions to State	
Employees' Retirement System	4,513,700
For State Contributions to	
Social Security	3,259,300
For Contractual Services	29,919,300
For Travel	627,100
Travel and Allowance for Prisoners.....	1,600
For Commodities	1,292,000
For Printing	20,800
For Equipment	1,686,700
For Telecommunications Services	7,989,200
For Operation of Auto Equipment	<u>1,730,200</u>
Total	\$97,691,100

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	\$ 66,591,000
For Employee Retirement Contributions	
Paid by Employer	3,515,600
For Student, Member and Inmate	
Compensation	376,400
For State Contributions to State	
Employees' Retirement System	6,869,900
For State Contributions to	
Social Security	4,981,900

1	For Contractual Services	20,906,500
2	For Travel	153,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	36,600
5	For Commodities	3,339,200
6	For Printing	87,200
7	For Equipment	340,200
8	For Telecommunications Services	398,700
9	For Operation of Auto Equipment	<u>545,800</u>
10	Total	\$108,142,000

11 THOMSON CORRECTIONAL CENTER

12	For Personal Services	\$ 10,472,500
13	For Employee Retirement Contributions	
14	Paid by Employer	618,800
15	For Student, Member and Inmate	
16	Compensation	32,100
17	For State Contributions to State	
18	Employees' Retirement System	1,191,700
19	For State Contributions to	
20	Social Security	839,700
21	For Contractual Services	1,056,300
22	For Travel	16,500
23	For Travel and Allowances for	
24	Committed, Paroled and	
25	Discharged Prisoners	3,300
26	For Commodities	291,800
27	For Printing	10,700
28	For Equipment	355,000
29	For Telecommunications Services	93,500
30	For Operation of Auto Equipment	<u>18,100</u>
31	Total	\$15,000,000

32 DECATUR WOMEN'S CORRECTIONAL CENTER

1	For Personal Services	\$ 12,373,900
2	For Employee Retirement Contributions	
3	Paid by Employer	621,300
4	For Student, Member and Inmate	
5	Compensation	90,400
6	For State Contributions to State	
7	Employees' Retirement System	1,270,300
8	For State Contributions to	
9	Social Security	924,000
10	For Contractual Services	3,452,700
11	For Travel	36,000
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners	25,900
15	For Commodities	351,500
16	For Printing	25,000
17	For Equipment	237,100
18	For Telecommunications Services	62,700
19	For Operation of Auto Equipment	<u>37,500</u>
20	Total	\$19,508,300

DWIGHT CORRECTIONAL CENTER

22	For Personal Services	\$ 18,904,800
23	For Employee Retirement Contributions	
24	Paid by Employer	986,400
25	For Student, Member and Inmate	
26	Compensation	194,400
27	For State Contributions to State	
28	Employees' Retirement System	1,955,500
29	For State Contributions to	
30	Social Security	1,403,100
31	For Contractual Services	8,626,800
32	For Travel	87,900
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	66,100

1	For Commodities	1,153,000
2	For Printing	35,800
3	For Equipment	220,800
4	For Telecommunications Services	175,600
5	For Operation of Auto Equipment	<u>233,700</u>
6	Total	\$34,043,900

LINCOLN CORRECTIONAL CENTER

8	For Personal Services	\$ 11,023,800
9	For Employee Retirement Contributions	
10	Paid by Employer	575,700
11	For Student, Member and Inmate	
12	Compensation	250,000
13	For State Contributions to State	
14	Employees' Retirement System	1,147,300
15	For State Contributions to	
16	Social Security	819,700
17	For Contractual Services	5,611,600
18	For Travel	13,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	60,100
21	For Commodities	582,000
22	For Printing	15,100
23	For Equipment	65,700
24	For Telecommunications Services	61,200
25	For Operation of Auto Equipment	<u>81,000</u>
26	Total	\$20,306,800

DIXON CORRECTIONAL CENTER

28	For Personal Services	\$ 24,725,400
29	For Employee Retirement Contributions	
30	Paid by Employer	1,338,500
31	For Student, Member and Inmate	
32	Compensation	553,100
33	For State Contributions to State	

1	Employees' Retirement System	2,582,300
2	For State Contributions to	
3	Social Security	1,847,100
4	For Contractual Services	10,570,200
5	For Travel	46,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	39,200
8	For Commodities	772,000
9	For Printing	39,900
10	For Equipment	142,600
11	For Telecommunications Services	190,800
12	For Operation of Auto Equipment	<u>218,500</u>
13	Total	\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

15	For Personal Services	\$ 12,978,400
16	For Employee Retirement Contributions	
17	Paid by Employer	711,800
18	For Student, Member and Inmate	
19	Compensation	300,000
20	For State Contributions to State	
21	Employees' Retirement System	1,354,100
22	For State Contributions to	
23	Social Security	945,200
24	For Contractual Services	4,732,100
25	For Travel	33,000
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	41,800
28	For Commodities	379,700
29	For Printing	13,600
30	For Equipment	124,300
31	For Telecommunications Services	108,400
32	For Operation of Auto Equipment	<u>95,200</u>
33	Total	\$21,817,600

HILL CORRECTIONAL CENTER

1	For Personal Services	\$ 14,268,200
2	For Employee Retirement Contributions	
3	Paid by Employer	789,700
4	For Student, Member and Inmate	
5	Compensation	371,500
6	For State Contributions to State	
7	Employees' Retirement System	1,494,300
8	For State Contributions to Social Security ...	1,066,800
9	For Contractual Services	6,424,800
10	For Travel	34,700
11	For Travel and Allowance for Committed, Paroled	
12	and Discharged Prisoners	29,300
13	For Commodities	770,500
14	For Printing	26,300
15	For Equipment	70,000
16	For Telecommunications Services	48,600
17	For Operation of Auto Equipment	<u>61,800</u>
18	Total	\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

19		
20	For Personal Services	\$ 16,820,400
21	For Employee Retirement Contributions	
22	Paid by Employer	898,300
23	For Student, Member and Inmate	
24	Compensation	536,200
25	For State Contributions to State	
26	Employees' Retirement System	1,774,900
27	For State Contributions to Social Security ...	1,266,500
28	For Contractual Services	5,124,000
29	For Travel	34,700
30	For Travel and Allowance for Committed, Paroled	
31	and Discharged Prisoners	82,500
32	For Commodities	614,200
33	For Printing	24,300
34	For Equipment	92,500

1	For Telecommunications Services	98,100
2	For Operation of Auto Equipment	25,000
3	For the Hanna City work camp	<u>5,794,000</u>
4	Total	\$33,185,600

DANVILLE CORRECTIONAL CENTER

5		
6	For Personal Services	\$ 17,770,000
7	For Employee Retirement Contributions	
8	Paid by Employer	936,900
9	For Student, Member and Inmate	
10	Compensation	486,900
11	For State Contributions to State	
12	Employees' Retirement System	1,843,500
13	For State Contributions to	
14	Social Security	1,319,000
15	For Contractual Services	6,689,800
16	For Travel	58,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	37,100
19	For Commodities	911,000
20	For Printing	36,600
21	For Equipment	114,100
22	For Telecommunications Services	97,100
23	For Operation of Auto Equipment	175,800
24	For the Ed Jenison work camp in Paris	<u>5,263,100</u>
25	Total	\$35,739,300

JACKSONVILLE CORRECTIONAL CENTER

26		
27	For Personal Services	\$ 19,209,900
28	For Employee Retirement Contributions	
29	Paid by Employer	1,031,900
30	For Student, Member and Inmate Compensation ..	461,000
31	For State Contributions to State	
32	Employees' Retirement System	2,005,100
33	For State Contributions to	

1	Social Security	1,418,400
2	For Contractual Services	3,425,800
3	For Travel	39,400
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	77,600
6	For Commodities	679,600
7	For Printing	32,100
8	For Equipment	72,200
9	For Telecommunications Services	98,900
10	For Operation of Auto Equipment	123,300
11	For the Greene County Impact	
12	Incarceration Program	<u>4,795,800</u>
13	Total	\$33,471,000

LOGAN CORRECTIONAL CENTER

15	For Personal Services	\$ 20,353,100
16	For Employee Retirement Contributions	
17	Paid by Employer	1,058,900
18	For Student, Member and Inmate	
19	Compensation	497,100
20	For State Contributions to State	
21	Employees' Retirement System	2,111,400
22	For State Contributions to	
23	Social Security	1,504,500
24	For Contractual Services	5,345,500
25	For Travel	26,400
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	103,000
28	For Commodities	1,064,400
29	For Printing	36,600
30	For Equipment	113,700
31	For Telecommunications Services	167,400
32	For Operation of Auto Equipment	<u>256,500</u>
33	Total	\$32,638,500

PONTIAC CORRECTIONAL CENTER

1	For Personal Services	\$ 32,044,400
2	For Employee Retirement Contributions	
3	Paid by Employer	1,668,900
4	For Student, Member and Inmate	
5	Compensation	189,800
6	For State Contributions to State	
7	Employees' Retirement System	3,319,100
8	For State Contributions to	
9	Social Security	2,358,100
10	For Contractual Services	9,446,400
11	For Travel	74,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	19,500
14	For Commodities	1,042,700
15	For Printing	49,800
16	For Equipment	157,900
17	For Telecommunications Services	200,000
18	For Operation of Auto Equipment	<u>86,900</u>
19	Total	\$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

21	For Personal Services	\$ 17,348,500
22	For Employee Retirement Contributions	
23	Paid by Employer	944,800
24	For Student, Member and Inmate	
25	Compensation	406,600
26	For State Contributions to State	
27	Employees' Retirement System	1,812,800
28	For State Contributions to	
29	Social Security	1,293,100
30	For Contractual Services	6,687,500
31	For Travel	33,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	70,200
34	For Commodities	727,400

1	For Printing	29,800
2	For Equipment	113,100
3	For Telecommunications Services	58,400
4	For Operation of Auto Equipment	<u>110,800</u>
5	Total	\$29,636,300

CENTRALIA CORRECTIONAL CENTER

7	For Personal Services	\$ 18,119,200
8	For Employee Retirement Contributions	
9	Paid by Employer	966,400
10	For Student, Member and Inmate	
11	Compensation	318,700
12	For State Contributions to State	
13	Employees' Retirement System	1,884,100
14	For State Contributions to	
15	Social Security	1,342,200
16	For Contractual Services	5,829,100
17	For Travel	55,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	97,500
20	For Commodities	431,400
21	For Printing	26,500
22	For Equipment	133,500
23	For Telecommunications Services	66,600
24	For Operation of Auto Equipment	<u>87,900</u>
25	Total	\$29,358,500

GRAHAM CORRECTIONAL CENTER

27	For Personal Services	\$ 20,610,100
28	For Employee Retirement Contributions	
29	Paid by Employer	1,068,000
30	For Student, Member and Inmate	
31	Compensation	312,100
32	For State Contributions to State	
33	Employees' Retirement System	2,143,600

1	For State Contributions to	
2	Social Security	1,534,700
3	For Contractual Services	8,517,800
4	For Travel	55,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	41,700
7	For Commodities	637,200
8	For Printing	40,800
9	For Equipment	196,000
10	For Telecommunications Services	99,000
11	For Operation of Auto Equipment	<u>101,400</u>
12	Total	\$35,358,100

MENARD CORRECTIONAL CENTER

13		
14	For Personal Services	\$ 41,261,500
15	For Employee Retirement Contributions	
16	Paid by Employer	2,195,800
17	For Student, Member and Inmate	
18	Compensation	475,900
19	For State Contributions to State	
20	Employees' Retirement System	4,294,300
21	For State Contributions to	
22	Social Security	3,051,100
23	For Contractual Services	12,857,100
24	For Travel	84,400
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	69,800
27	For Commodities	1,478,200
28	For Printing	34,200
29	For Equipment	183,900
30	For Telecommunications Services	179,000
31	For Operation of Auto Equipment	<u>167,700</u>
32	Total	\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

33		
34	For Personal Services	\$ 18,486,100

1	For Employee Retirement Contributions	
2	Paid by Employer	980,100
3	For Student, Member and Inmate	
4	Compensation	377,800
5	For State Contributions to State	
6	Employees' Retirement System	1,925,800
7	For State Contributions to	
8	Social Security	1,369,700
9	For Contractual Services	7,695,600
10	For Travel	37,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	84,300
13	For Commodities	560,000
14	For Printing	27,100
15	For Equipment	61,700
16	For Telecommunications Services	97,800
17	For Operation of Auto Equipment	<u>51,300</u>
18	Total	\$31,754,600
19	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
20	For Personal Services	\$ 10,858,100
21	For Employee Retirement Contributions	
22	Paid by Employer	582,700
23	For Student, Member and Inmate	
24	Compensation	160,300
25	For State Contributions to State	
26	Employees' Retirement System	1,134,800
27	For State Contributions to	
28	Social Security	809,200
29	For Contractual Services	4,772,400
30	For Travel	15,900
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	11,100
33	For Commodities	309,900
34	For Printing	11,600

1	For Equipment	50,000
2	For Telecommunications Services	36,500
3	For Operation of Auto Equipment	<u>51,000</u>
4	Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

6	For Personal Services	\$ 11,675,900
7	For Employee Retirement Contributions	
8	Paid by Employer	601,900
9	For Student, Member and Inmate Compensation ..	251,500
10	For State Contributions to State	
11	Employees' Retirement System	1,219,300
12	For State Contribution to	
13	Social Security	869,400
14	For Contractual Services	4,981,000
15	For Travel	20,400
16	For Travel and Allowance for	
17	Committed, Paroled and Discharged	
18	Prisoners.....	43,500
19	For Commodities	400,100
20	For Printing	14,700
21	For Equipment	34,700
22	For Telecommunications Services	68,500
23	For Operation of Automotive Equipment	<u>80,600</u>
24	Total	\$20,261,500

VANDALIA CORRECTIONAL CENTER

26	For Personal Services	\$ 20,676,400
27	For Employee Retirement Contributions	
28	Paid by Employer	1,108,900
29	For Student, Member and Inmate	
30	Compensation	415,700
31	For State Contributions to State	
32	Employees' Retirement System	2,154,300
33	For State Contributions to	
34	Social Security	1,532,300

1	For Contractual Services	6,317,200
2	For Travel	26,200
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	80,400
5	For Commodities	787,000
6	For Printing	23,900
7	For Equipment	126,400
8	For Telecommunications Services	102,400
9	For Operation of Auto Equipment	<u>132,700</u>
10	Total	\$33,483,800

11 BIG MUDDY RIVER CORRECTIONAL CENTER

12	For Personal Services	\$ 17,894,600
13	For Employee Retirement Contributions	
14	Paid by Employer	961,800
15	For Student, Member and Inmate	
16	Compensation	411,900
17	For State Contributions to State	
18	Employees' Retirement System	1,844,100
19	For State Contributions to	
20	Social Security	1,336,100
21	For Contractual Services	8,655,100
22	For Travel	40,200
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	77,100
25	For Commodities	757,900
26	For Printing	24,700
27	For Equipment	176,600
28	For Telecommunications Services	141,500
29	For Operation of Auto Equipment	<u>108,100</u>
30	Total	\$32,429,700

31 LAWRENCE CORRECTIONAL CENTER

32	For Personal Services	\$ 26,176,800
33	For Employee Retirement Contributions	

1	Paid by Employer	1,189,000
2	For Student, Member and Inmate	
3	Compensation	241,900
4	For State Contributions to State	
5	Employees' Retirement System	2,704,900
6	For State Contributions to	
7	Social Security	1,945,100
8	For Contractual Services	7,181,200
9	For Travel	50,200
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	43,100
12	For Commodities	479,100
13	For Printing	29,800
14	For Equipment	364,300
15	For Telecommunications Services	133,400
16	For Operation of Auto Equipment	<u>46,300</u>
17	Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 9,365,600
20	For Employee Retirement Contributions	
21	Paid by Employer	493,100
22	For Student, Member and	
23	Inmate Compensation	241,600
24	For State Contributions to State	
25	Employees' Retirement System	955,100
26	For State Contribution to	
27	Social Security	678,200
28	For Contractual Services	2,419,000
29	For Travel	43,500
30	For Travel and Allowances for	
31	Committed, Paroled and Discharged	
32	Prisoners	31,300
33	For Commodities	516,500
34	For Printing	23,300

1	For Equipment	61,100
2	For Telecommunications Services	53,200
3	For Operation of Automotive Equipment	<u>71,800</u>
4	Total	\$14,953,300

SHAWNEE CORRECTIONAL CENTER

6	For Personal Services	\$ 17,225,100
7	For Employee Retirement Contributions	
8	Paid by Employer	911,800
9	For Student, Member and	
10	Inmate Compensation	433,600
11	For State Contributions to State	
12	Employees' Retirement System	1,803,000
13	For State Contributions to	
14	Social Security	1,287,900
15	For Contractual Services	7,471,400
16	For Travel	42,800
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	152,400
19	For Commodities	852,600
20	For Printing	25,600
21	For Equipment	139,000
22	For Telecommunications Services	107,100
23	For Operation of Auto Equipment	<u>115,900</u>
24	Total	\$30,568,200

TAMMS CORRECTIONAL CENTER

26	For Personal Services	\$ 17,734,500
27	For Employee Retirement Contributions	
28	Paid by Employer	927,900
29	For Student, Member and Inmate	
30	Compensation	140,300
31	For State Contributions to State	
32	Employees' Retirement System	1,831,800
33	For State Contributions to	
34	Social Security	1,305,300

1	For Contractual Services	5,543,200
2	For Travel	50,700
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	5,400
5	For Commodities	247,700
6	For Printing	14,500
7	For Equipment	184,200
8	For Telecommunications Services	140,600
9	For Operation of Auto Equipment	<u>81,900</u>
10	Total	\$28,208,000

VIENNA CORRECTIONAL CENTER

12	For Personal Services	\$ 15,659,100
13	For Employee Retirement Contributions	
14	Paid by Employer	799,100
15	For Student, Member and Inmate	
16	Compensation	243,400
17	For State Contributions to State	
18	Employees' Retirement System	1,642,600
19	For State Contributions to	
20	Social Security	1,278,800
21	For Contractual Services	4,503,900
22	For Travel	20,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	75,700
25	For Commodities	1,056,200
26	For Printing	17,100
27	For Equipment	148,400
28	For Telecommunications Services	89,900
29	For Operation of Auto Equipment	<u>112,600</u>
30	Total	\$25,647,100

SHERIDAN CORRECTIONAL CENTER

32	For Personal Services	\$ 17,334,200
----	-----------------------------	---------------

1	For Employee Retirement Contributions	
2	Paid by Employer	953,400
3	For Student, Member and Inmate	
4	Compensation	306,200
5	For State Contributions to State	
6	Employees' Retirement System	1,837,400
7	For State Contributions to	
8	Social Security	1,255,000
9	For Contractual Services	5,477,500
10	For Travel	34,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	41,100
13	For Commodities	883,700
14	For Printing	25,900
15	For Equipment	147,300
16	For Telecommunications Services	112,000
17	For Operation of Auto Equipment	177,300
18	For Ordinary and Contingent Expenses	<u>2,608,000</u>
19	Total	\$31,193,300

20 Section 4. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Corrections:

23	ILLINOIS YOUTH CENTER - CHICAGO	
24	For Personal Services	\$ 4,079,000
25	For Employee Retirement Contributions	
26	Paid by Employer	202,900
27	For Student, Member and Inmate	
28	Compensation	11,400
29	For State Contributions to State	
30	Employees' Retirement System	421,100
31	For State Contributions to	
32	Social Security	304,600

1	For Contractual Services	3,051,100
2	For Travel	24,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	1,000
5	For Commodities	83,500
6	For Printing	3,400
7	For Equipment	64,800
8	For Telecommunications Services	29,800
9	For Operation of Auto Equipment	<u>20,000</u>
10	Total	\$8,296,600

ILLINOIS YOUTH CENTER - HARRISBURG

12	For Personal Services	\$ 12,596,000
13	For Employee Retirement Contributions	
14	Paid by Employer	665,700
15	For Student, Member and Inmate	
16	Compensation	88,800
17	For State Contributions to State	
18	Employees' Retirement System	1,298,900
19	For State Contributions to	
20	Social Security	921,100
21	For Contractual Services	3,309,800
22	For Travel	15,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	2,800
25	For Commodities	287,000
26	For Printing	17,700
27	For Equipment	86,200
28	For Telecommunications Services	68,200
29	For Operation of Auto Equipment	<u>68,600</u>
30	Total	\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

32	For Personal Services	\$ 11,437,500
33	For Employee Retirement Contributions	
34	Paid by Employer	582,300

1	For Student, Member and Inmate	
2	Compensation	58,200
3	For State Contributions to State	
4	Employees' Retirement System	1,179,000
5	For State Contributions to	
6	Social Security	853,200
7	For Contractual Services	2,584,700
8	For Travel	14,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	800
11	For Commodities	117,900
12	For Printing	12,000
13	For Equipment	48,600
14	For Telecommunications Services	47,800
15	For Operation of Auto Equipment	<u>52,600</u>
16	Total	\$16,988,800

ILLINOIS YOUTH CENTER - KEWANEE

17		
18	For Personal Services	\$ 13,355,200
19	For Employee Retirement Contributions	
20	Paid by Employer	542,100
21	For Student Member and Inmate	
22	Compensation	33,000
23	For State Contributions to State	
24	Employees' Retirement System	1,372,900
25	For State Contributions to	
26	Social Security	999,200
27	For Contractual Services	3,888,200
28	For Travel	24,300
29	For Travel Allowances for Committed,	
30	Paroled and Discharged Prisoners	900
31	For Commodities	330,400
32	For Printing	15,000
33	For Equipment	301,400
34	For Telecommunications Services	72,000

1	For Operation of Auto Equipment	<u>60,700</u>
2	Total	\$20,995,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

4	For Personal Services	\$ 5,709,600
5	For Employee Retirement Contributions	
6	Paid by Employer	301,200
7	For Student Member and Inmate	
8	Compensation	33,100
9	For State Contributions to State	
10	Employees' Retirement System	598,400
11	For State Contributions to	
12	Social Security	431,600
13	For Contractual Services	1,664,100
14	For Travel	20,200
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Prisoners	5,200
17	For Commodities	157,900
18	For Printing	9,000
19	For Equipment	29,600
20	For Telecommunications Services	42,400
21	For Operation of Auto Equipment	<u>21,100</u>
22	Total	\$9,023,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

24	For Personal Services	\$ 2,129,200
25	For Employee Retirement Contributions	
26	Paid by Employer	115,100
27	For Student, Member and Inmate	
28	Compensation	18,100
29	For State Contributions to State	
30	Employees' Retirement System	223,400
31	For State Contributions to	
32	Social Security	156,700
33	For Contractual Services	677,800
34	For Travel	8,700

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	1,700
3	For Commodities	66,100
4	For Printing	5,600
5	For Equipment	16,700
6	For Telecommunications Services	36,000
7	For Operation of Auto Equipment	<u>17,900</u>
8	Total	\$3,473,000

ILLINOIS YOUTH CENTER - RUSHVILLE

10	For Personal Services.....	\$ 2,956,100
11	For Employee Retirement Contributions	
12	Paid by Employer.....	\$167,400
13	For Student, Member, and Inmate	
14	Compensation	5,500
15	For State Contribution to State	
16	Employees' Retirement System.....	314,300
17	For State Contributions to	
18	Social Security.....	233,300
19	For Contractual Services.....	1,535,900
20	For Travel.....	6,900
21	For Travel Allowance for Committed,	
22	Paroled and Discharged Prisoners.....	200
23	For Commodities.....	167,800
24	For Printing.....	6,900
25	For Equipment.....	301,400
26	For Telecommunications.....	7,800
27	For Operation of Auto Equipment.....	10,900
28	For Deposit into Travel and Allowance	
29	Revolving Fund.....	<u>10,000</u>
30	Total	\$5,724,400

ILLINOIS YOUTH CENTER - ST. CHARLES

32	For Personal Services	\$ 15,656,700
33	For Employee Retirement Contributions	
34	Paid by Employer	810,300

1	For Student, Member and Inmate	
2	Compensation	71,200
3	For State Contributions to State	
4	Employees' Retirement System	1,628,800
5	For State Contributions to	
6	Social Security	1,170,200
7	For Contractual Services	4,014,100
8	For Travel	73,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	600
11	For Commodities	440,800
12	For Printing	20,000
13	For Equipment	46,700
14	For Telecommunications Services	126,000
15	For Operation of Auto Equipment	<u>148,400</u>
16	Total	\$24,206,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

17		
18	For Personal Services	\$ 8,061,000
19	For Employee Retirement Contributions	
20	Paid by Employer	443,400
21	For Student, Member and Inmate	
22	Compensation	460,000
23	For State Contributions to State	
24	Employees' Retirement System	854,500
25	For State Contributions to	
26	Social Security	580,400
27	For Contractual Services	1,690,900
28	For Travel	17,200
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	700
31	For Commodities	133,300
32	For Printing	9,500
33	For Equipment	76,700
34	For Telecommunications Services	72,600

1	For Operation of Auto Equipment	72,500
2	For Ordinary and Contingent Expenses	<u>1,781,800</u>
3	Total	\$14,244,500

ILLINOIS YOUTH CENTER - WARRENVILLE

5	For Personal Services	\$ 5,152,700
6	For Employee Retirement Contributions	
7	Paid by Employer	268,400
8	For Student, Member and Inmate	
9	Compensation	27,400
10	For State Contributions to State	
11	Employees' Retirement System	535,600
12	For State Contributions to	
13	Social Security	387,300
14	For Contractual Services	1,648,500
15	For Travel	30,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	100
18	For Commodities	137,300
19	For Printing	11,000
20	For Equipment	21,700
21	For Telecommunications Services	42,900
22	For Operation of Auto Equipment	<u>41,900</u>
23	Total	\$8,304,800

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES

28	For Personal Services	\$ 10,950,000
29	For Employee Retirement Contributions	
30	Paid by Employer	602,200
31	For the Student, Member and Inmate	
32	Compensation	2,800,000
33	For State Contributions to State	

1	Employees' Retirement System	1,159,800
2	For State Contributions to	
3	Social Security	837,700
4	For Group Insurance	1,999,500
5	For Contractual Services	3,900,000
6	For Travel	154,500
7	For Commodities	35,000,000
8	For Printing	51,000
9	For Equipment	3,200,000
10	For Telecommunications Services	75,000
11	For Operation of Auto Equipment	800,000
12	For Repairs, Maintenance and Other	
13	Capital Improvements	750,000
14	For Refunds	<u>20,000</u>
15	Total	\$62,299,700

16 Section 6. The sum of \$86,200,000, or so much thereof as
17 may be necessary, is appropriated from the Department of
18 Corrections Reimbursement and Education Fund to meet the
19 ordinary and contingent expenses of the Department of
20 Corrections described below and having the estimated cost as
21 follows:

22	For payment of expenses associated	
23	with School District Programs	\$ 8,000,000
24	For payment of expenses associated	
25	with federal programs, including,	
26	but not limited to, construction of	
27	additional beds, treatment programs,	
28	and juvenile supervision	57,200,000
29	For payment of expenses associated	
30	with miscellaneous programs, including,	
31	but not limited to, medical costs,	
32	food expenditures, and various	

1	construction costs	<u>21,000,000</u>
2	Total	\$86,200,000

3 Section 7. The sum of \$68,100, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2002 from the appropriation heretofore made in
6 Article 36, Section 6 of Public Act 92-8, is reappropriated
7 from the General Revenue Fund to the Department of
8 Corrections for repair and maintenance projects and planning.

9 Section 8. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 1, 5
11 and 7 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions, and are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 1, 5 and 7 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

24 Section 9. The sum of \$7,500,000, or so much thereof as
25 may be necessary, is appropriated to the Department of
26 Corrections from the General Revenue Fund for a grant to the
27 Cook County Sheriff's Office for expenses associated with the
28 operations of the Cook County Juvenile Detention Center.

29 Section 10. The amount of \$1,000,000, or so much thereof
30 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Corrections for a grant to the Cook
2 County Sheriff's Office for the expenses of the Cook County
3 Boot Camp.

4 Section 15. In addition to amounts previously
5 appropriated for this purpose, the sum of \$25,000,000 is
6 appropriated from the General Revenue Fund to the Illinois
7 Department of Corrections for ordinary and contingent
8 expenses.

9 ARTICLE 37

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to meet the ordinary and
13 contingent expenses of the Department of Employment Security:

14 OFFICE OF THE DIRECTOR

15 Payable from Title III Social Security and
16 Employment Service Fund:

17	For Personal Services	\$ 6,902,900
18	For Employee Retirement Contributions	
19	Paid by Employer	6,245,600
20	For State Contributions to State	
21	Employees' Retirement System	731,700
22	For State Contributions to	
23	Social Security	528,100
24	For Group Insurance	1,088,100
25	For Contractual Services	611,000
26	For Travel	127,300
27	For Telecommunications Services	<u>237,700</u>
28	Total	\$16,472,400

29 FINANCE AND ADMINISTRATION BUREAU

30 Payable from Title III Social Security
31 and Employment Service Fund:

1	For Personal Services	\$ 13,947,700
2	For State Contributions to State	
3	Employees' Retirement System	1,478,500
4	For State Contributions to	
5	Social Security	1,067,000
6	For Group Insurance	2,473,800
7	For Contractual Services	13,278,600
8	For Travel	132,600
9	For Commodities	1,164,300
10	For Printing	1,962,600
11	For Equipment	922,400
12	For Telecommunications Services	547,300
13	For Operation of Auto Equipment	<u>106,900</u>
14	Total	\$37,081,700

15 Payable from Title III Social Security
16 and Employment Service Fund:

17	For expenses related to America's	
18	Labor Market Information System	\$ 4,500,000
19	Potential Relocation of Central	
20	Office	\$ 500,000

21 INFORMATION SERVICE BUREAU

22 Payable from Title III Social Security
23 and Employment Service Fund:

24	For Personal Services	\$ 6,823,800
25	For State Contributions to State	
26	Employees' Retirement System	723,300
27	For State Contributions to Social	
28	Security	522,000
29	For Group Insurance	1,088,100
30	For Contractual Services	16,728,000
31	For Travel	22,800
32	For Equipment	3,147,300
33	For Electronic Data Processing	1,500,000
34	For Telecommunications Services	<u>2,107,200</u>

1 Total \$32,662,500

2 Section 2. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Employment Security:

5 OPERATIONS

6 Payable from Title III Social Security and
7 Employment Service Fund:

8	For Personal Services	\$ 4,852,900
9	For State Contributions to State	
10	Employees' Retirement System	514,400
11	For State Contributions to Social	
12	Security	371,300
13	For Group Insurance	725,400
14	For Contractual Services	8,123,400
15	For Travel	70,000
16	For Telecommunications Services	91,200
17	For Permanent Improvements	85,000
18	For Refunds	<u>300,000</u>
19	Total	\$15,133,600

20 Of the sum appropriated above, \$4,888,648 is appropriated
21 pursuant to the provisions governing federal fiscal year 2002
22 found in Sections 903(a), 903(b), and 903(c) of the Federal
23 Social Security Act.

24 Payable from Title III Social Security
25 and Employment Service Fund:

26	For the expenses related to the	
27	development of Training Programs	100,000
28	For the expenses related to Employment	
29	Security Automation	3,500,000
30	For expenses related to a Benefit	
31	Information System Redefinition	<u>8,000,000</u>

1	Total	\$11,600,000
2	Payable from the Unemployment Compensation	
3	Special Administration Fund:	
4	For expenses related to Legal	
5	Assistance as required by law	\$ 2,000,000
6	For deposit into the Title III	
7	Social Security and Employment	
8	Service Fund	10,000,000
9	For Interest on Refunds of Erroneously	
10	Paid Contributions, Penalties and	
11	Interest	<u>100,000</u>
12	Total	\$12,100,000

13 Section 3. The sum of \$1,500,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from reappropriations heretofore
16 made for such purposes in Article 37, Section 3 of Public Act
17 92-8, is reappropriated to the Department of Employment
18 Security from the Employment Security Administration Fund for
19 the purposes authorized by Public Act 87-1178.

20 Section 4. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Employment Security:

23 WORKFORCE DEVELOPMENT

24	Payable from Title III Social Security and	
25	Employment Service Fund:	
26	For Personal Services	\$ 57,765,200
27	For State Contributions to State	
28	Employees' Retirement System	6,123,100
29	For State Contributions to Social	
30	Security	4,419,000
31	For Group Insurance	11,764,500

1	For Contractual Services	9,635,700
2	For Travel	1,219,800
3	For Telecommunications Services	5,547,800
4	For Refunds	<u>650,000</u>
5	Total	\$97,125,100

6	Payable from the Title III Social Security	
7	and Employment Service Fund:	
8	For Expenses of the Illinois Human	
9	Resource Investment Council	
10	or successor	70,000
11	For Administration, Training and	
12	Technical Assistance for Federal	
13	Workforce Development Programs,	
14	Including Job Training Partnership	
15	Act and Workforce Investment Act	<u>10,331,900</u>
16	Total	\$10,401,900

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Employment Security:

20 UNEMPLOYMENT INSURANCE REVENUE

21	Payable from Title III Social Security and	
22	Employment Service Fund:	
23	For Personal Services	\$ 23,264,500
24	For State Contributions to State	
25	Employees' Retirement System	2,466,000
26	For State Contributions to Social	
27	Security	1,779,700
28	For Group Insurance	4,119,900
29	For Contractual Services	2,917,000
30	For Travel	200,000
31	For Telecommunications Services	<u>700,000</u>
32	Total	\$35,447,100

1 Section 6. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Employment Security:

4 OPERATIONS

5 Grants-In-Aid

6 Payable from Title III Social Security

7 and Employment Service Fund:

8	For Grants	\$ 8,500,000
9	For Tort Claims	<u>715,000</u>
10	Total	\$9,215,000

11 Section 7. The amount of \$772,600, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Employment Security for the purpose
14 of making grants to community non-profit agencies or
15 organizations for the operation of a statewide network of
16 outreach services for veterans, as provided for in the
17 Vietnam Veterans' Act.

18 Section 8. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Employment Security, for unemployment
21 compensation benefits, other than benefits provided for in
22 Section 3, to Former State Employees as follows:

23 TRUST FUND UNIT

24 Grants-In-Aid

25 Payable from the Road Fund:

26	For benefits paid on the basis of wages	
27	paid for insured work for the Department	
28	of Transportation.....	\$ 2,000,000
29	Payable from the Illinois Mathematics	
30	and Science Academy Income Fund	17,600
31	Payable from Title III Social Security	
32	and Employment Service Fund	1,734,300

1	For Travel	37,500
2	For Commodities	19,400
3	For Printing	15,500
4	For Equipment	12,500
5	For Telecommunications Services	51,400
6	For Operation of Auto Equipment	<u>7,100</u>
7	Total	\$1,863,500

8 Section 2. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Financial Institutions:

12 CONSUMER CREDIT

13 Payable from Financial Institution Fund:

14	For Personal Services	\$ 1,408,800
15	For Employee Retirement Contributions	
16	Paid by Employer	56,400
17	For State Contributions to the State	
18	Employees' Retirement System	149,400
19	For State Contributions to	
20	Social Security	107,800
21	For Group Insurance	269,700
22	For Contractual Services	103,400
23	For Travel	116,500
24	For Commodities	6,400
25	For Printing	11,100
26	For Equipment	3,000
27	For Electronic Data Processing	0
28	For Refunds	<u>2,500</u>
29	Total	\$2,235,000

30 CREDIT UNION

31 Payable from Credit Union Fund:

32	For Personal Services	\$ 2,379,600
33	For Employee Retirement Contributions	

1	Paid by Employer	95,300
2	For State Contributions to State	
3	Employees' Retirement System	247,300
4	For State Contributions to	
5	Social Security	182,100
6	For Group Insurance	418,500
7	For Contractual Services	100,000
8	For Travel	275,000
9	For Commodities	6,900
10	For Printing	2,900
11	For Equipment	5,000
12	For Electronic Data Processing.....	0
13	For Telecommunications Services.....	20,000
14	For Refunds	<u>1,000</u>
15	Total	\$3,733,600

CURRENCY EXCHANGE

17	Payable from Financial Institution Fund:	
18	For Personal Services	\$ 925,400
19	For Employee Retirement Contributions	
20	Paid by Employer	37,000
21	For State Contributions to the State	
22	Employees' Retirement System	98,200
23	For State Contributions to	
24	Social Security	70,800
25	For Group Insurance	148,800
26	For Contractual Services	20,100
27	For Travel	31,000
28	For Commodities	5,000
29	For Printing	4,400
30	For Equipment	7,500
31	For Electronic Data Processing	0
32	For Refunds	<u>1,000</u>
33	Total	\$1,349,200

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Financial Institutions:

5 ELECTRONIC DATA PROCESSING

6 Payable from State Pensions Fund:

7	For Personal Services	\$ 394,100
8	For Employee Retirement Contributions	
9	Paid by Employer	16,000
10	For State Contributions to State	
11	Employees' Retirement System	41,800
12	For State Contributions to	
13	Social Security	30,200
14	For Group Insurance	65,100
15	For Contractual Services	159,000
16	For Travel	6,400
17	For Commodities	19,000
18	For Equipment	15,000
19	For Electronic Data Processing	413,000
20	For Telecommunications Services	65,000
21	For Expenses Relating to the	
22	Development and Implementation	
23	of a Short-Term Lending Web Database	<u>0</u>
24	Total	\$1,224,600

25 ARTICLE 39

26 Section 1. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Human Rights for the objects and
 29 purposes hereinafter enumerated:

30 ADMINISTRATION

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 514,200
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	20,500
3	For State Contributions to State	
4	Employees' Retirement System	53,500
5	For State Contributions to	
6	Social Security	39,300
7	For Contractual Services	63,000
8	For Travel	16,500
9	For Commodities	15,800
10	For Printing	4,700
11	For Equipment.....	24,800
12	For Telecommunications Services	27,100
13	For Operation of Auto Equipment	<u>11,600</u>
14	Total	\$791,000

15 The sum of \$234,400, or so much thereof as may be
16 necessary, is appropriated from the General Revenue Fund to
17 the Department of Human Rights for the purpose of funding
18 expenses associated with the Commission on Discrimination and
19 Hate Crimes.

20 Section 2. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Rights for the objects and
23 purposes hereinafter enumerated:

24 DIVISION OF CHARGE PROCESSING

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 3,801,900
27	For Employee Retirement Contributions	
28	Paid by Employer	135,300
29	For State Contributions to State	
30	Employees' Retirement System	395,100
31	For State Contributions to	
32	Social Security	282,000

1	For Contractual Services	33,400
2	For Travel	22,800
3	For Commodities	6,800
4	For Printing	1,300
5	For Equipment	11,900
6	For Telecommunications Services	<u>67,700</u>
7	Total	\$4,758,200
8	Payable from Special Projects Division Fund:	
9	For Personal Services	\$ 1,495,300
10	For Employee Retirement Contributions	
11	Paid by Employer	59,900
12	For State Contributions to State	
13	Employees' Retirement System	155,600
14	For State Contributions to	
15	Social Security	114,500
16	For Group Insurance	316,200
17	For Contractual Services	161,700
18	For Travel	41,500
19	For Commodities	13,300
20	For Printing	9,300
21	For Equipment	9,600
22	For Telecommunications Services	<u>88,000</u>
23	Total	\$2,464,900

24 Section 3. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Rights for the objects and
27 purposes hereinafter enumerated:

28 COMPLIANCE

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 857,400
31	For Employee Retirement Contributions	
32	Paid by Employer	34,300
33	For State Contributions to State	

1 Total \$580,900

2 The following named sums, or so much thereof as may be
3 necessary, respectively, for the objects and purposes
4 hereinafter named are appropriated to meet the ordinary and
5 contingent expenditures of the Department of Human Services:

6 Payable from General Revenue Fund:

7 For deposit into the Illinois
8 Equal Justice Fund.....\$ 490,000

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Aid to Aged, Blind or Disabled
13 under Article III \$ 28,344,400

14 For Temporary Assistance for Needy
15 Families under Article IV
16 and other social services 157,172,400

17 For Grants Associated with Child Care
18 Services, Including Operating and
19 Administrative Costs 334,141,900

20 For Emergency Assistance for
21 Families with Dependent Children 980,000

22 For Funeral and Burial Expenses under
23 Articles III, IV, and V 6,343,100

24 For Refugees 2,492,500

25 For State Family and Children
26 Assistance 1,460,600

27 For State Transitional Assistance 9,633,400

28 For Services to Non-Citizens pursuant
29 to 305 ILCS 5/12-4.34 4,150,000

30 For Project Reality..... \$1,000,000

31 Payable from Illinois Equal Justice Fund:

32 For costs related to the Illinois Equal
33 Justice Act..... 490,000

34 Total \$546,208,300

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of General Revenue Funds in Section 1
 4 above "For Income Assistance and Related Distributive
 5 Purposes" among the various purposes therein enumerated,
 6 excluding Emergency Assistance for Families with Dependent
 7 Children.

8 The Department, with the consent in writing from the
 9 Governor, may reappropriation not more than six percent of the
 10 appropriation "For Temporary Assistance for Needy Families
 11 under Article IV" representing savings attributable to not
 12 increasing grants due to the births of additional children to
 13 the appropriation from the General Revenue Fund in Section
 14 39.1 in this Article for Employability Development Services.

15 Section 1.1. The following named sums, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Human Services for the following purposes:

18 Payable from the General Revenue Fund:

19 For Grants Associated with Child	
20 Care Services, Including Operating	
21 and Administrative Costs	\$157,802,500
22 For Grants Associated with the Great	
23 START Program, Including Operation	
24 and Administrative Costs	1,960,000
25 Payable from the Special Purposes Trust Fund:	
26 For Grants Associated with Child	
27 Care Services, Including Operation	
28 and administrative Costs	113,983,600
29 For Grants Associated with the Great	
30 START Program, Including Operation	
31 and Administrative Costs	5,200,000
32 For Grants Associated with Migrant	
33 Child Care Services	<u>2,500,000</u>

1 Total \$281,446,100

2 Section 1.2. The sum of \$780,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for a grant to
5 Children's Place for costs associated with specialized child
6 care for families affected by HIV/AIDS.

7 Section 2. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 FIELD LEVEL OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	\$183,696,500
13	For Employee Retirement Contributions	
14	Paid by Employer	7,254,700
15	For Retirement Contributions	18,934,200
16	For State Contributions to	
17	Social Security	13,337,000
18	For Contractual Services	45,940,650
19	For Travel	1,285,400
20	For Commodities	16,200
21	For Equipment	1,117,300
22	For Telecommunications Services	<u>3,513,600</u>
23	Total	\$275,095,550

24 Section 3. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 ATTORNEY GENERAL REPRESENTATION

28 Payable from General Revenue Fund:

29	For Personal Services	\$ 236,700
30	For Employee Retirement Contributions	
31	Paid by Employer	9,500

1	For Retirement Contributions	24,600
2	For State Contributions to	
3	Social Security	18,100
4	For Contractual Services	52,600
5	For Travel	2,300
6	For Equipment	<u>4,300</u>
7	Total	\$348,100

8 Section 4. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 TRAINING PERSONNEL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,433,100
14	For Employee Retirement Contributions	
15	Paid by Employer	57,300
16	For Retirement Contributions	148,900
17	For State Contributions to	
18	Social Security	109,500
19	For Contractual Services	334,000
20	For Travel	167,900
21	For Equipment	2,500
22	For Expenses Related to Training	
23	Department Staff	<u>490,000</u>
24	Total	\$2,743,200

25 Section 5. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated from the General
28 Revenue Fund to meet the ordinary and contingent expenses of
29 the Department of Human Services:

30 TINLEY PARK MENTAL HEALTH CENTER

31	For Personal Services	\$ 18,316,200
32	For Employee Retirement Contributions	

1	Paid by Employer	710,900
2	For Retirement Contributions	1,897,600
3	For State Contributions to Social	
4	Security	1,400,000
5	For Contractual Services	1,051,350
6	For Travel	33,400
7	For Commodities	2,654,700
8	For Printing	11,700
9	For Equipment	77,800
10	For Telecommunications Services	186,400
11	For Operation of Auto Equipment	33,300
12	For Expenses Related to Living	
13	Skills Program	21,400
14	For Costs Associated with Behavioral	
15	Health Services - Tinley Park Network	<u>182,500</u>
16	Total	\$26,577,250

17 Section 6. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

22 ADMINISTRATIVE AND PROGRAM SUPPORT

23 Payable from General Revenue Fund:

24	For Personal Services	\$24,509,900
25	For Employee Retirement Contributions	
26	Paid by Employer	970,700
27	For Retirement Contributions	2,547,100
28	For State Contributions to Social Security..	1,873,700
29	For Contractual Services	15,835,300
30	For Travel	377,300
31	For Commodities	1,611,600
32	For Printing	1,564,000
33	For Equipment	66,700

1	For Telecommunications Services	1,994,500
2	For Operation of Auto Equipment	68,700
3	For In-Service Training	18,200
4	For Settlement of Appeal of Audit	
5	Disallowances for Prior Fiscal Years.....	3,371,200
6	For Indirect Cost Principles/Interfund	
7	Transfer Payable to the Vocational	
8	Rehabilitation Fund	<u>3,332,000</u>
9	Total	\$58,140,900
10	Payable from the DHS Recoveries Trust Fund:	
11	For Personal Services	\$2,555,600
12	For Employee Retirement Contributions	
13	Paid by Employer	102,200
14	For Retirement Contributions	265,800
15	For State Contributions to Social Security....	195,600
16	For Group Insurance	511,500
17	For Contractual Services	1,531,500
18	For Travel	50,000
19	For Commodities	16,800
20	For Printing	7,600
21	For Equipment	2,900
22	For Telecommunications Services	<u>15,000</u>
23	Total	\$5,254,500
24	Payable from Vocational Rehabilitation Fund:	
25	For Personal Services	\$ 6,098,600
26	For Employee Retirement Contributions	
27	Paid by Employer	243,900
28	For Retirement Contributions	634,300
29	For State Contributions to Social Security ...	466,500
30	For Group Insurance	1,111,400
31	For Contractual Services	2,714,000
32	For Travel	136,000
33	For Commodities	136,500
34	For Printing	37,000

1	For Equipment	198,600
2	For Telecommunications Services	226,500
3	For Operation of Auto Equipment	28,500
4	For In-Service Training.....	<u>366,700</u>
5	Total	\$12,398,500
6	Payable from Mental Health Accounts	
7	Receivable Trust Fund:	
8	For Expenses Related to the Establishment,	
9	Maintenance, and Collection of	
10	Accounts Receivable.....	\$ 1,049,800
11	Payable from DMH/DD Private Resources Fund:	
12	For Costs associated with the Health	
13	and Human Services Reform Activities	
14	funded by Private Donations from the	
15	Annie E. Casey Foundation	\$ 2,750,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

18 Section 6.1. The sum of \$2,305,000, or so much thereof
19 as may be necessary, respectively, is appropriated from the
20 General Revenue Fund and the sum of \$16,723,400, or so much
21 thereof as may be necessary, respectively, is appropriated
22 from the Mental Health Fund to the Department of Human
23 Services for payment of workers' compensation claims.

24 Expenditures from appropriations for treatment and
25 expense may be made after the Department of Human Services
26 has certified that the injured person was employed and that
27 the nature of the injury is compensable in accordance with
28 the provisions of the Workers' Compensation Act or the
29 Workers' Occupational Diseases Act, and then has determined
30 the amount of such compensation to be paid to the injured
31 person. Expenditures for this purpose may be made by the
32 Department of Human Services without regard to the fiscal
33 year in which benefit or service was rendered or cost

1 incurred as allowable or provided by the Workers'
2 Compensation Act or the Workers' Occupational Diseases Act.

3 Section 6.2. The following named sums, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services for the purposes
6 hereinafter named:

7 GRANTS-IN-AID

8 For Tort Claims:

9	Payable from General Revenue Fund	\$	750
10	Payable from Vocational Rehabilitation		
11	Fund		<u>10,000</u>
12	Total		\$10,750

13 For Reimbursement of Employees for

14 Work-Related Personal Property Damages:

15	Payable from General Revenue Fund	\$13,100
----	---	----------

16 For Episcopal Charities:

17	Payable from General Revenue Fund.....	\$980,000
----	--	-----------

18 For Grants Associated with Systems Change

19 Including Operating and Administrative Costs

20	Payable from the DHS Federal Projects Fund.....	\$450,000
----	---	-----------

21 PERMANENT IMPROVEMENTS

22 Section 6.3. The following named sums, or so much
23 thereof as may be necessary, are appropriated from the
24 General Revenue Fund to the Department of Human Services for
25 repairs and maintenance, roof repairs and/or replacements and
26 miscellaneous at the Department's various facilities and are
27 to include capital improvements including construction,
28 reconstruction, improvements, repairs and installation of
29 capital facilities, cost of planning, supplies, materials,
30 and all other expenses required for roof and other types of
31 repairs and maintenance, capital improvements and demolition.

32 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section
2 of the Article until after the purposes and amounts have been
3 approved in writing by the Governor.

4	For Repair, Maintenance and other Capital	
5	Improvements at various facilities	\$ 1,828,800
6	For Miscellaneous Permanent Improvements	<u>259,800</u>
7	Total	\$2,088,600

8 Section 6.4. The following named sums, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Human Services as follows:

11	REFUNDS	
12	Payable from General Revenue Fund	\$ 9,300
13	Payable from Vocational Rehabilitation Fund ...	5,000
14	Payable from Youth Drug Abuse	
15	Prevention Fund	30,000
16	Payable from DHS Federal	
17	Projects Fund	25,000
18	Payable from USDA	
19	Women, Infants and Children Fund	200,000
20	Payable from Maternal and	
21	Child Health Services Block Grant Fund.....	5,000
22	Payable from Mental Health Fund	100,000
23	Payable from the Early Intervention	
24	Services Revolving Fund	100,000
25	Payable from Drug Treatment Fund	<u>5,000</u>
26	Total	\$479,300

27 Section 7. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to the
30 Department of Human Services for ordinary and contingent
31 expenses:

32 MANAGEMENT INFORMATION SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 12,144,900
3	For Employee Retirement Contributions	
4	Paid by Employer	481,100
5	For Retirement Contributions	1,262,100
6	For State Contributions to Social Security ...	928,300
7	For Contractual Services	19,918,900
8	For Travel	43,000
9	For Commodities	800
10	For Printing	16,400
11	For Equipment	1,618,800
12	For Electronic Data Processing	2,600,500
13	For Telecommunications Services	9,660,300
14	For Expenses Related to a	
15	New Computer System	<u>4,627,600</u>
16	Total	\$53,302,700
17	Payable from Vocational Rehabilitation Fund:	
18	For Personal Services	\$ 2,049,000
19	For Employee Retirement Contributions	
20	Paid by Employer	82,000
21	For Retirement Contributions	213,100
22	For State Contributions to Social Security ...	156,700
23	For Group Insurance	306,900
24	For Contractual Services	2,669,800
25	For Travel	50,000
26	For Commodities	60,600
27	For Printing	65,800
28	For Equipment	1,854,000
29	For Telecommunications Services	2,443,200
30	For Operation of Auto Equipment	<u>2,800</u>
31	Total	\$9,953,900
32	Payable from USDA Women, Infants and Children Fund:	
33	For Personal Services	\$ 851,400
34	For Employee Retirement Contributions	

1	Paid by Employer	34,100
2	For Retirement Contributions	88,500
3	For State Contributions to Social Security ...	65,100
4	For Group Insurance	130,200
5	For Contractual Services	325,400
6	For Electronic Data Processing	<u>150,000</u>
7	Total	\$1,644,700

8	Payable from Maternal and Child Health	
9	Services Block Grant Fund:	
10	For Operational Expenses Associated	
11	with Support of Maternal and	
12	Child Health Programs	\$ 200,000
13	Payable from the Mental Health Fund:	
14	For Services Provided Under Contract	
15	to Maximize Cost Recovery	\$ 526,800

16 Section 8. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund for the ordinary and contingent expenditures of
 20 the Department of Human Services:

21	JACK MABLEY DEVELOPMENT CENTER	
22	For Personal Services	\$ 6,598,800
23	For Employee Retirement Contributions	
24	Paid by Employer	256,200
25	For Retirement Contributions	680,400
26	For State Contributions to	
27	Social Security	468,700
28	For Contractual Services	1,253,100
29	For Travel	16,200
30	For Commodities	416,200
31	For Printing	3,900
32	For Equipment	27,300
33	For Telecommunications Services	50,200

1	For Operation of Automotive Equipment	<u>26,200</u>
2	Total	\$9,797,200

3 Section 9. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenditures
7 of the Department of Human Services:

8 ALTON MENTAL HEALTH CENTER

9	For Personal Services	\$ 13,278,200
10	For Employee Retirement Contributions	
11	Paid by Employer	716,200
12	For Retirement Contributions	1,380,900
13	For State Contributions to Social	
14	Security	1,015,100
15	For Contractual Services	1,689,300
16	For Travel	33,600
17	For Commodities	434,600
18	For Printing	16,100
19	For Equipment	90,100
20	For Telecommunications Services	200,700
21	For Operation of Auto Equipment	78,400
22	For Expenses Related to Living	
23	Skills Program	3,400
24	For Costs Associated with Behavioral	
25	Health Services - Alton Network	<u>3,880,200</u>
26	Total	\$22,816,800

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:

30 BUREAU OF DISABILITY DETERMINATION SERVICES

31 Payable from Old Age Survivors' Insurance Fund:

32	For Personal Services	\$ 27,536,100
----	-----------------------------	---------------

1	For Employee Retirement Contributions	
2	Paid by Employer	1,101,400
3	For Retirement Contributions	2,863,800
4	For State Contributions to Social Security ...	2,106,500
5	For Group Insurance	5,538,200
6	For Contractual Services	13,812,000
7	For Travel	198,000
8	For Commodities	379,100
9	For Printing	165,000
10	For Equipment	1,819,900
11	For Telecommunications Services	1,404,700
12	For Operation of Auto Equipment	<u>100</u>
13	Total	\$56,924,800

14 Section 10.1. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 GRANTS-IN-AID

19 For Services to Disabled Individuals:

20 Payable from Old Age Survivors' Insurance\$ 21,000,000

21 For SSI Advocacy Services:

22 Payable from General Revenue Fund\$ 1,945,000

23 Payable from the Special Purposes

24 Trust Fund \$ 606,000

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28 HOME SERVICES PROGRAM

29 Payable from General Revenue Fund:

30 For Personal Services \$ 5,032,500

31 For Employee Retirement Contributions

32 Paid by Employer 199,300

1	For Retirement Contributions	523,000
2	For State Contribution to	
3	Social Security	384,600
4	For Contractual Services	146,800
5	For Travel	127,700
6	For Commodities	2,000
7	For Printing	3,700
8	For Equipment	1,000
9	For Telecommunications Services	6,100
10	For Operation of Auto Equipment	<u>500</u>
11	Total	\$6,427,200

12 Section 11.1. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 For Purchase of Services of the
18 Home Services Program, pursuant
19 to 20 ILCS 2405/3:

20 Payable from General Revenue Fund \$265,067,000

21 Section 12. The following named sums, or so much thereof
22 as may be necessary, respectively, for the purposes
23 hereinafter named, are appropriated to the Department of
24 Human Services for Grants-In-Aid and Purchased Care in its
25 various regions pursuant to Sections 3 and 4 of the Community
26 Services Act and the Community Mental Health Act:

27 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

28 GRANTS-IN-AID AND PURCHASED CARE

29 For Community Service Grant Programs for
30 Persons with Mental Illness:

31 Payable from General Revenue Fund \$166,336,000

32 Payable from Community Mental Health

1	Services Block Grant Fund.....	13,025,400
2	Payable from the DHS Federal	
3	Projects Fund	10,000,000
4	For Costs Associated With The	
5	Purchase and Disbursement of	
6	Psychotropic Medications for Mentally	
7	Ill Clients in the Community:	
8	Payable from General Revenue Fund.....	3,000,000
9	For Costs Associated with Emergency	
10	Expenses for Services to Individuals	
11	with Mental Illness:	
12	Payable from General Revenue Fund	8,934,700
13	For Community Integrated Living	
14	Arrangements for Persons with	
15	Mental Illness:	
16	Payable from General Revenue Fund.....	35,618,700
17	For Medicaid Services for Persons with	
18	Mental Illness/and KidCare Clients:	
19	Payable from General Revenue Fund.....	5,000,000
20	Payable from Community Mental Health	
21	Medicaid Trust Fund	59,689,900
22	For Emergency Psychiatric Services:	
23	Payable from General Revenue Fund	10,020,700
24	For Community Service Grant Programs for	
25	Children and Adolescents with	
26	Mental Illness:	
27	Payable from General Revenue Fund	23,872,000
28	Payable from Community Mental Health	
29	Services Block Grant Fund	4,341,800
30	For Purchase of Care for Children and	
31	Adolescents with Mental Illness	
32	approved through the Individual	
33	Care Grant Program:	
34	Payable from General Revenue Fund	18,976,800

1	For Costs Associated with Children and	
2	Adolescent Mental Health Programs:	
3	Payable from General Revenue Fund	11,040,800
4	For Teen Suicide Prevention Including	
5	Provisions Established in Public Act	
6	85-0928:	
7	Payable from Community Mental Health	
8	Services Block Grant Fund	<u>206,400</u>
9	Total	\$370,063,200
10	For Community Based Services for Persons with	
11	Developmental Disabilities at the approximate	
12	cost set forth below:	
13	Payable from the General Revenue Fund	\$485,718,500
14	Payable from the Mental Health Fund	<u>9,965,600</u>
15	Total	\$495,684,100
16	For Community Integrated Living	
17	Arrangements for Persons with	
18	Developmental Disabilities	\$273,543,500
19	For Day Training Programs	
20	and Supported Employment	132,844,600
21	For Other Community	
22	Residential Services	37,700,800
23	For Client and Family	
24	Support Programs	37,490,600
25	For Case Coordination and	
26	Pre-Screening Services	<u>14,104,600</u>
27	Total	\$495,684,100
28	For costs associated with the provision	
29	of Specialized Services to Persons with	
30	Developmental Disabilities,	
31	Payable from General Revenue Fund	9,438,200
32	For Family Assistance Program, the	
33	Home Based Support Services Program,	

1 and for costs associated with services
 2 for individuals with Developmental
 3 Disabilities to enable them to reside
 4 in their homes, at the approximate costs
 5 set forth below:

6	Payable from the General Revenue Fund	26,380,900
7	For the Family Assistance	
8	Program	8,191,300
9	For the Home Based Support	
10	Services Program	11,721,300
11	For the Supported Living	
12	Services Program	6,468,300
13	Total	\$35,819,100

14 Section 12a. The sum of \$8,800,000, or so much thereof
 15 as may be necessary, in addition to any other amounts
 16 appropriated for these purposes, is appropriated from the
 17 General Revenue Fund to the Department of Human Services for
 18 expenses to providers of services to individuals with
 19 developmental disabilities.

20 Section 12b. The sum of \$20,500,000, or so much thereof
 21 as may be necessary, in addition to any other amounts
 22 appropriated for this purpose, is appropriated from the
 23 General Revenue Fund to the Department of Human Services for
 24 a 2.0 percent cost of living adjustment retroactive to April
 25 1, 2002 for providers serving individuals with developmental
 26 disabilities.

27 Section 12c. The sum of \$7,500,000, or so much thereof
 28 as may be necessary, in addition to any other amounts
 29 appropriated for these purposes, is appropriated from the
 30 General Revenue Fund to the Department of Human Services for
 31 a 2.0 percent cost of living adjustment retroactive to April

1 1, 2002 for providers serving individuals with mental
2 illness.

3 Section 12.1. In addition to any amounts previously
4 appropriated, the sum of \$722,000, or so much thereof as may
5 be necessary is appropriated from the General Revenue Fund to
6 the Department of Human Services for a grant to Elim
7 Christian School.

8 Section 12.1a. In addition to any amounts previously
9 appropriated, the sum of \$100,000, or so much thereof as may
10 be necessary is appropriated from the General Revenue Fund to
11 the Department of Human Services for a grant to Sequin
12 Services.

13 Section 12.1b. In addition to any amounts previously
14 appropriated, the sum of \$220,000, or so much thereof as may
15 be necessary is appropriated from the General Revenue Fund to
16 the Department of Human Services for a grant to Lewis and
17 Clark Community College.

18 Section 12.2. In addition to any amounts previously
19 appropriated, the sum of \$700,000, or so much thereof as may
20 be necessary is appropriated from the General Revenue Fund to
21 the Department of Human Services for a grant to the Bethshan
22 Association.

23 Section 12.3. In addition to any amounts previously
24 appropriated, the sum of \$328,000, or so much thereof as may
25 be necessary is appropriated from the General Revenue Fund to
26 the Department of Human Services for a grant to the Ray
27 Graham Association.

28 Section 12.5. In addition to any amounts previously

1 appropriated, the sum of \$500,000, or so much thereof as may
 2 be necessary is appropriated from the General Revenue Fund to
 3 the Department of Human Services for a grant to Lifelink.

4 Section 12.6. The sum of \$240,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Services for a grant to the
 7 Ecker Center.

8 Section 12.7. The sum of \$350,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Services for a grant to the
 11 Association for Individual Development.

12 Section 12.8 The sum of \$300,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Human Services for the Farm
 15 Resource Center.

16 Section 13. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services for the following purposes:

19 For costs related to Developmental
 20 Disability Community Transitions,
 21 Including Operations and Administration \$ 2,450,000

22 For Intermediate Care Facilities for the
 23 Mentally Retarded and Alternative
 24 Community Programs in fiscal year 2003

25 and in all prior fiscal years:

26 Payable from the General Revenue Fund 371,263,600

27 Payable from the Care Provider Fund for
 28 Persons With A Developmental Disability .. 36,000,000

29 For Costs Associated with Mental
 30 Health Services for Youths in the

1	Juvenile Justice System	
2	Payable from the General Revenue Fund	<u>2,000,000</u>
3	Total	\$411,713,600

4 Section 13.1. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Human Services for Payments to Community
7 Providers and Administrative Expenditures, including such
8 Federal funds as are made available by the Federal Government
9 for the following purpose:

10	Payable from the Community Mental	
11	Health and Developmental Disabilities	
12	Services Provider Participation Fee	
13	Trust Fund:	
14	For Community Mental Health and	
15	Developmental Services Costs	
16	Regarding Medicaid Services.....	\$ 500,000

17 Section 13.2. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

22	INSPECTOR GENERAL	
23	Payable from General Revenue Fund:	
24	For Personal Services	\$ 4,415,300
25	For Employee Retirement Contributions	
26	Paid by Employer	174,900
27	For Retirement Contributions	458,800
28	For State Contributions to Social	
29	Security	337,400
30	For Contractual Services	323,900
31	For Travel	236,500
32	For Commodities	47,000

1	For Printing	15,000
2	For Equipment	146,600
3	For Telecommunications Services	88,500
4	For Operation of Auto Equipment	<u>100</u>
5	Total	\$6,244,000

6 Section 14. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Human Services:

10 ADDICTION PREVENTION

11 GRANTS-IN-AID

12 For Addiction Prevention and Related Services:

13	Payable from General Revenue Fund	\$ 5,459,100
14	Payable from the Youth Alcoholism and	
15	Substance Abuse Fund	1,050,000
16	Payable from Alcoholism and	
17	Substance Abuse Fund	6,509,300
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	<u>16,000,000</u>
21	Total	\$29,018,400

22 Section 15. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the objects and purposes hereinafter named, to the
25 Department of Human Services:

26 ADDICTION TREATMENT

27 GRANTS-IN-AID

28 Payable from the General Revenue Fund:

29	For Costs Associated with Addiction	
30	Treatment Services For Special	
31	Populations.....	\$ 8,820,000

1	For costs associated with Community	
2	Based Addiction Treatment to Medicaid	
3	eligible and KidCare clients	37,058,900
4	For Addiction Treatment Services for	
5	Medicaid eligible DCFS clients	3,643,900
6	For costs associated with Community	
7	Based Addiction Treatment Services	82,306,800
8	For Addiction Treatment Services for	
9	DCFS clients	11,688,300
10	For Grants and Administrative Expenses	
11	Related to the Welfare Reform	
12	Pilot Project	2,809,000
13	For Costs Associated with Treatment	
14	of Individuals who are Compulsive	
15	Gamblers	<u>960,000</u>
16	Total	\$147,286,900
17	For Addiction Treatment and Related Services:	
18	Payable from Prevention and Treatment	
19	of Alcoholism and Substance Abuse	
20	Block Grant Fund	58,000,000
21	Payable from Drug Treatment Fund	3,000,000
22	Payable from Youth Drug Abuse	
23	Prevention Fund	<u>530,000</u>
24	Total	\$61,530,000
25	For underwriting the cost of housing	
26	for groups of recovering individuals:	
27	Payable from Group Home Loan	
28	Revolving Fund	\$100,000
29	For Grants and Administrative Expenses	
30	Related to the Domestic Violence and	
31	Substance Abuse Demonstration Project:	
32	Payable from General Revenue Fund	\$661,500
33	For Grants and Administrative Expenses	
34	Related to Addiction Treatment and	

1 Related Services:

2 Payable from Drunk and Drugged Driving
3 Prevention Fund3,595,200

4 Payable from Alcoholism and Substance
5 Abuse Fund10,111,600

6 The Department, with the consent in writing from the
7 Governor, may reapportion not more than two percent of the
8 total appropriation of General Revenue Funds in Section 15
9 above "Addiction Treatment" among the purposes therein
10 enumerated.

11 Section 15.1. The sum of \$8,186,800, or so much thereof
12 as may be necessary, and as remains unexpended at the close
13 of business on June 30, 2002, from appropriations heretofore
14 made for such purposes in Article 40, Section 15 of Public
15 Act 92-8 is reappropriated from the General Revenue Fund to
16 the Department of Human Services for the purpose of Community
17 Based Addiction Treatment Services to Medicaid-Eligible and
18 KidCare Clients.

19 Section 16. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenditures
23 of the Department of Human Services:

24 LINCOLN DEVELOPMENTAL CENTER

25 For Personal Services \$ 7,670,600
26 For Employee Retirement Contributions
27 Paid by Employer 297,700
28 For Retirement Contributions 797,100
29 For State Contributions to Social
30 Security 586,300
31 For Contractual Services 826,500
32 For Travel 8,200

1	For Commodities	521,500
2	For Printing	3,500
3	For Equipment	34,700
4	For Telecommunications Services	44,500
5	For Operation of Auto Equipment	22,100
6	For Expenses Related to Living	
7	Skills Program	2,400
8	For operational expenses associated	
9	with Lincoln Developmental Center	5,000,000
10	For restoration of expenses to	
11	operate at FY02 levels	<u>19,499,000</u>
12	Total	\$35,314,100

13 Section 17. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
19	For Personal Services	\$ 23,193,200
20	For Employee Retirement Contributions	
21	Paid by Employer	916,200
22	For Retirement Contributions	2,404,700
23	For State Contributions to Social	
24	Security	1,686,400
25	For Contractual Services	2,012,850
26	For Travel	24,800
27	For Commodities	1,267,400
28	For Printing	14,500
29	For Equipment	90,600
30	For Telecommunications Services	194,200
31	For Operation of Auto Equipment	67,500
32	For Expenses Related to Living	
33	Skills Program	38,800

1	For Costs Associated with Behavioral	
2	Health Services - Choate Network	<u>43,300</u>
3	Total	\$31,954,450

4 Section 18. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 Payable from Illinois Veterans' Rehabilitation Fund:

9	For Personal Services	\$ 1,240,600
10	For Employee Retirement Contributions	
11	Paid by Employer	49,600
12	For Retirement Contributions	129,000
13	For State Contributions to Social Security ...	94,900
14	For Group Insurance	204,600
15	For Travel	12,200
16	For Commodities	5,600
17	For Equipment	7,000
18	For Telecommunications Services	<u>19,500</u>
19	Total	\$1,763,000

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	\$ 30,097,000
22	For Employee Retirement Contributions	
23	Paid by Employer	1,203,900
24	For Retirement Contributions	3,130,100
25	For State Contributions to Social Security ...	2,302,400
26	For Group Insurance	5,961,300
27	For Contractual Services	7,013,300
28	For Travel	1,200,000
29	For Commodities	306,900
30	For Printing	145,100
31	For Equipment	419,900
32	For Telecommunications Services	1,676,300
33	For Operation of Auto Equipment	5,700

1	For Administrative Expenses of the	
2	Statewide Deaf Evaluation Center	<u>211,900</u>
3	Total	\$53,673,800

4 Section 18.1. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 GRANTS-IN-AID

9 For Case Services to Individuals:

10	Payable from General Revenue Fund	\$ 9,513,300
11	Payable from Illinois Veterans'	
12	Rehabilitation Fund	2,413,700
13	Payable from State Projects Fund	100,000
14	Payable from Vocational Rehabilitation Fund ..	46,110,700

15 For Implementation of Title VI, Part C of the
16 Vocational Rehabilitation Act of 1973 as
17 Amended--Supported Employment:

18	Payable from General Revenue Fund	2,325,300
19	Payable from Vocational Rehabilitation Fund ..	1,900,000

20 For Small Business Enterprise Program:

21	Payable from Vocational Rehabilitation Fund ..	3,619,100
----	--	-----------

22 For Case Services to Migrant Workers:

23	Payable from General Revenue Fund	20,000
24	Payable from Vocational Rehabilitation Fund ..	210,000

25 For Grants to Independent Living Centers:

26	Payable from General Revenue Fund	4,480,500
27	Payable from Vocational Rehabilitation Fund...	2,000,000

28 For the Illinois Coalition for Citizens
29 with Disabilities:

30	Payable from General Revenue Fund.....	122,800
31	Payable from Vocational Rehabilitation Fund...	77,200

32 For Lekotek Services for Children

33 with Disabilities:

1	Payable from the General Revenue Fund	600,000
2	For Independent Living Older Blind Grant:	
3	Payable from the Vocational	
4	Rehabilitation Fund	245,500
5	Payable from General Revenue Fund	68,000
6	For Independent Living Older Blind Formula	
7	Payable from Vocational Rehabilitation Fund...	1,000,000
8	For Technology Related Assistance	
9	Project for Individuals of All Ages with	
10	Disabilities:	
11	Payable from the Vocational	
12	Rehabilitation Fund	<u>1,050,000</u>
13	Total	\$75,856,100

14 Section 18.2. The sum of \$17,000,000, or so much thereof
15 as may be necessary, and as remains unexpended at the close
16 of business on June 30, 2002, from appropriations heretofore
17 made for such purposes in Article 40, Section 18 of Public
18 Act 92-8 is reappropriated from the Vocational Rehabilitation
19 Fund to the Department of Human Services for Case Services to
20 Individuals.

21 Section 19. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 CLIENT ASSISTANCE PROJECT

25	Payable from Vocational Rehabilitation Fund:	
26	For Personal Services	\$ 506,000
27	For Employee Retirement Contributions	
28	Paid by Employer	20,200
29	For Retirement Contributions	52,600
30	For State Contributions to Social Security ...	38,700
31	For Group Insurance	93,000
32	For Contractual Services	43,000

1	For Travel	38,200
2	For Commodities	2,700
3	For Printing	400
4	For Equipment	21,400
5	For Telecommunications Services	<u>12,800</u>
6	Total	\$829,000

7 Section 19.1. The sum of \$50,000, or so much thereof as
8 may be necessary, is appropriated from the Vocational
9 Rehabilitation Fund to the Department of Human Services for a
10 grant relating to a Client Assistance Project.

11 Section 21. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Human Services:

16 CHICAGO-READ MENTAL HEALTH CENTER

17	For Personal Services	\$ 26,019,700
18	For Employee Retirement Contributions	
19	Paid by Employer	1,009,800
20	For Retirement Contributions	2,687,100
21	For State Contributions to	
22	Social Security	1,943,700
23	For Contractual Services	2,754,350
24	For Travel	39,700
25	For Commodities	761,700
26	For Printing	15,100
27	For Equipment	66,600
28	For Telecommunications Services	223,700
29	For Operation of Auto Equipment.....	36,000
30	For Costs Associated with Behavioral	
31	Health Services - Chicago-Read	
32	Network	<u>387,900</u>

1 Total \$35,945,350

2 Section 22. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenditures of the Department of
6 Human Services:

7 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH
8 Payable from General Revenue Fund:

9	For Personal Services	\$ 8,087,500
10	For Employee Retirement Contributions Paid	
11	by Employer	316,000
12	For Retirement Contributions	827,500
13	For State Contributions to Social Security ...	613,000
14	For Contractual Services	1,770,000
15	For Travel	301,600
16	For Commodities	13,581,900
17	For Printing	29,100
18	For Equipment	654,000
19	For Telecommunications Services	196,700
20	For Operation of Auto Equipment	2,500
21	For Contractual Services:	
22	For Private Hospitals for	
23	Recipients of State Facilities	<u>959,500</u>
24	Total	\$27,339,300

25 Payable from the Prevention/Treatment -
26 Alcoholism and Substance Abuse Block
27 Grant Fund:

28	For Personal Services	\$ 1,904,400
29	For Employee Retirement Contributions Paid	
30	by Employer	76,200
31	For Retirement Contributions	198,100
32	For State Contributions to Social Security ...	145,700
33	For Group Insurance	306,900

1	For Contractual Services	1,415,900
2	For Travel	200,000
3	For Commodities	53,800
4	For Printing	35,000
5	For Equipment	14,300
6	For Electronic Data Processing	300,000
7	For Telecommunications Services	117,800
8	For Operation of Auto Equipment	20,000
9	For Expenses Associated with the	
10	Administration of the Alcohol and	
11	Substance Abuse Prevention and	
12	Treatment Programs	215,000
13	For Deposit into the Group Home	
14	Loan Revolving Fund	<u>100,000</u>
15	Total	\$5,103,100
16	Payable from the Vocational Rehabilitation Fund:	
17	For Personal Services	\$ 715,000
18	For Employee Retirement Contributions Paid	
19	by Employer	28,600
20	For Retirement Contributions	74,400
21	For State Contributions to Social Security ...	54,700
22	For Group Insurance	116,300
23	For Contractual Services	61,000
24	For Travel	50,000
25	For Commodities	300
26	For Equipment	40,000
27	For Telecommunications Services	<u>16,900</u>
28	Total	\$1,157,200
29	Payable from the Community Mental Health Services	
30	Block Grant Fund:	
31	For Personal Services	\$ 514,600
32	For Employee Retirement Contributions Paid	
33	by Employer	19,600
34	For Retirement Contributions	53,500

1	For State Contributions to Social Security ...	39,400
2	For Group Insurance	93,000
3	For Contractual Services	180,100
4	For Travel	10,000
5	For Commodities	5,000
6	For Equipment	<u>5,000</u>
7	Total	\$920,200
8	Payable from the DHS Federal Projects Fund:	
9	For Federally Assisted Programs	\$ 5,949,200
10	Payable from the Mental Health Fund:	
11	For Costs Related to Provision of Support	
12	Services Provided to Departmental and Non-	
13	Departmental Organizations	\$ 3,720,400
14	Payable from the Youth Alcoholism and Substance	
15	Abuse Prevention Fund:	
16	For Deposit into the Fund Which Receives All	
17	Payments Under Section 5-3 of Act for	
18	Alcoholic Liquors	\$ 150,000
19	Payable from the Rehabilitation Services	
20	Elementary and Secondary Education Act Fund:	
21	For Federally Assisted Programs	\$ 1,350,000

22 Section 23. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of Human
 26 Services:

27 SEXUALLY VIOLENT PERSONS PROGRAM

28	Payable from General Revenue Fund:	
29	For Sexually Violent Persons	
30	Program	\$ 19,798,700

31 Section 24. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund for the ordinary and contingent expenditures of
3 the Department of Human Services:

4	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
5	For Personal Services	\$ 9,972,900
6	For Employee Retirement Contributions	
7	Paid by Employer	399,300
8	For Retirement Contributions	1,037,300
9	For State Contributions to	
10	Social Security	761,600
11	For Contractual Services	2,349,600
12	For Travel	7,900
13	For Commodities	401,700
14	For Printing	10,700
15	For Equipment	28,500
16	For Telecommunications Services	107,900
17	For Operation of Auto Equipment	22,500
18	For Expenses Related to Living	
19	Skills Program	3,900
20	For Costs Associated with Behavioral	
21	Health Services - Singer Network	<u>40,000</u>
22	Total	\$15,143,800

23 Section 25. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated from the General
26 Revenue Fund to meet the ordinary and contingent expenditures
27 of the Department of Human Services:

28	ANN M. KILEY DEVELOPMENTAL CENTER	
29	For Personal Services	\$ 18,310,500
30	For Employee Retirement Contributions	
31	Paid by Employer	710,700
32	For Retirement Contributions	1,891,700
33	For State Contributions to Social	

1	Security	1,376,300
2	For Contractual Services	2,113,400
3	For Travel	26,800
4	For Commodities	950,600
5	For Printing	21,200
6	For Equipment	47,600
7	For Telecommunications Services	143,800
8	For Operation of Auto Equipment	83,500
9	For Expenses Related to Living	
10	Skills Program	<u>14,000</u>
11	Total	\$25,690,100

12 Section 26. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE DEAF

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 11,166,600
18	For Student, Member or Inmate Compensation ...	13,700
19	For Employee Retirement Contributions	
20	Paid by Employer	442,300
21	For Retirement Contributions	886,000
22	For State Contributions to Social	
23	Security	580,200
24	For Contractual Services	1,644,100
25	For Travel	19,000
26	For Commodities	494,100
27	For Printing	1,000
28	For Equipment	117,900
29	For Telecommunications Services	116,200
30	For Operation of Auto Equipment	<u>46,900</u>
31	Total	\$15,528,000

32 Payable from Vocational Rehabilitation Fund:

33 For Secondary Transitional Experience

1 Program \$ 50,000

2 Section 27. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 6,264,600
8	For Student, Member or Inmate Compensation ...	16,700
9	For Employee Retirement Contributions	
10	Paid by Employer	248,200
11	For Retirement Contributions	525,200
12	For State Contributions to Social	
13	Security	363,000
14	For Contractual Services	652,500
15	For Travel	13,800
16	For Commodities	227,500
17	For Printing	2,500
18	For Equipment	80,000
19	For Telecommunications Services	59,700
20	For Operation of Auto Equipment	<u>13,600</u>
21	Total	\$8,467,300

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience	
24	Program	\$ 42,900

25 Section 28. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated from the General
28 Revenue Fund to meet the ordinary and contingent expenses of
29 the Department of Human Services:

30 JOHN J. MADDEN MENTAL HEALTH CENTER

31	For Personal Services	\$ 19,599,500
32	For Employee Retirement Contributions	

1	Paid by Employer	760,800
2	For Retirement Contributions	2,026,000
3	For State Contributions to Social	
4	Security	1,497,900
5	For Contractual Services	1,866,800
6	For Travel	28,400
7	For Commodities	547,100
8	For Printing	19,400
9	For Equipment	32,280
10	For Telecommunications Services	181,200
11	For Operation of Auto Equipment	16,600
12	For Expenses Related to Living	
13	Skills Program	19,900
14	For Costs Associated with Behavioral Health	
15	Services - Madden Network	<u>150,000</u>
16	Total	\$26,745,880

17 Section 29. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 WARREN G. MURRAY DEVELOPMENTAL CENTER

23	For Personal Services	\$ 21,196,800
24	For Employee Retirement Contributions	
25	Paid by Employer	822,700
26	For Retirement Contributions	2,165,300
27	For State Contributions to Social	
28	Security	1,528,300
29	For Contractual Services	1,737,200
30	For Travel	10,300
31	For Commodities	1,431,200
32	For Printing	10,400
33	For Equipment	126,700

1	For Telecommunications Services	70,000
2	For Operation of Auto Equipment	37,500
3	For Expenses Related to Living	
4	Skills Program	<u>3,000</u>
5	Total	\$29,139,400

6 Section 30. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenditures
10 of the Department of Human Services:

11 ELGIN MENTAL HEALTH CENTER

12	For Personal Services	\$ 44,255,800
13	For Employee Retirement Contributions	
14	Paid by Employer	2,059,000
15	For Retirement Contributions	4,564,900
16	For State Contributions to Social	
17	Security	3,191,900
18	For Contractual Services	4,311,800
19	For Travel	47,200
20	For Commodities	1,198,400
21	For Printing	36,000
22	For Equipment	136,240
23	For Telecommunications Services	386,700
24	For Operation of Auto Equipment	169,900
25	For Expenses Related to Living	
26	Skills Program	32,300
27	For Costs Associated with Behavioral Health	
28	Services - Elgin Network	<u>7,656,300</u>
29	Total	\$68,046,440

30 Section 31. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

1 COMMUNITY AND RESIDENTIAL SERVICES
2 FOR THE BLIND AND VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 1,505,100
5	For Employee Retirement Contributions	
6	Paid by Employer	60,200
7	For Retirement Contributions	156,400
8	For State Contributions to Social Security ...	82,400
9	For Contractual Services	34,000
10	For Travel	79,000
11	For Commodities	6,500
12	For Printing	200
13	For Equipment	200
14	For Telecommunications Services	<u>2,700</u>
15	Total	\$1,926,700

16 Section 32. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund for the ordinary and contingent expenditures of
20 the Department of Human Services:

21 GEORGE A. ZELLER MENTAL HEALTH CENTER

22	For Personal Services	\$ 12,796,200
23	For Employee Retirement Contributions	
24	Paid by Employer	496,400
25	For Retirement Contributions	1,330,800
26	For State Contributions to Social	
27	Security	978,900
28	For Contractual Services	1,388,500
29	For Travel	25,300
30	For Commodities	306,300
31	For Printing	15,900
32	For Equipment	89,500
33	For Telecommunications Services	109,300

1	For Operation of Auto Equipment	17,400
2	For Expenses Related to Living	
3	Skills Program	<u>1,200</u>
4	Total	\$17,555,700
5	For Costs Associated with Behavioral	
6	Health Services - Zeller Network	<u>530,900</u>
7	Total	\$18,086,600

8 Section 33. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenditures
12 of the Department of Human Services:

13 CHESTER MENTAL HEALTH CENTER

14	For Personal Services	\$ 24,715,900
15	For Employee Retirement Contributions	
16	Paid by Employer	1,330,100
17	For Retirement Contributions	2,516,700
18	For State Contributions to Social	
19	Security	1,889,100
20	For Contractual Services	2,219,600
21	For Travel	72,000
22	For Commodities	649,300
23	For Printing	10,700
24	For Equipment	52,100
25	For Telecommunications Services	127,500
26	For Operation of Auto Equipment	17,400
27	For Expenses Related to Living	
28	Skills Program	<u>4,800</u>
29	Total	\$33,605,200

30 Section 34. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 JACKSONVILLE DEVELOPMENTAL CENTER

4	For Personal Services	\$ 19,689,300
5	For Employee Retirement Contributions	
6	Paid by Employer	764,200
7	For Retirement Contributions	2,035,100
8	For State Contributions to Social	
9	Security	1,441,900
10	For Contractual Services	1,469,400
11	For Travel	15,100
12	For Commodities	1,612,800
13	For Printing	13,400
14	For Equipment	92,900
15	For Telecommunications Services	99,500
16	For Operation of Auto Equipment	51,600
17	For Expenses Related to Living	
18	Skills Program	<u>16,800</u>
19	Total	\$27,302,000

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 4,267,600
26	For Student, Member or Inmate Compensation ...	2,100
27	For Employee Retirement Contributions	
28	Paid by Employer	166,500
29	For Retirement Contributions	426,300
30	For State Contributions to Social Security ...	296,800
31	For Contractual Services	852,100
32	For Travel	10,200
33	For Commodities	86,600

1	For Printing	6,000
2	For Equipment	47,600
3	For Telecommunications Services	61,900
4	For Operation of Auto Equipment	<u>9,400</u>
5	Total	\$6,233,100

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience	
8	Program	\$ 60,000

9 Section 36. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14 ANDREW McFARLAND MENTAL HEALTH CENTER

15	For Personal Services	\$ 12,599,200
16	For Employee Retirement Contributions	
17	Paid by Employer	510,600
18	For Retirement Contributions	1,332,300
19	For State Contributions to	
20	Social Security	978,200
21	For Contractual Services	1,616,830
22	For Travel	14,000
23	For Commodities	357,600
24	For Printing	7,000
25	For Equipment	65,900
26	For Telecommunications Services	107,700
27	For Operation of Auto Equipment	26,500
28	For Expenses Related to Living	
29	Skills Program	11,800
30	For Costs Associated with Behavioral Health	
31	Services - McFarland Network	<u>153,800</u>
32	Total	\$17,781,430

1 Section 37. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 REFUGEE SOCIAL SERVICE PROGRAM

5 Payable from the Special Purposes Trust Fund:

6	For Personal Services	\$ 472,900
7	For Employee Retirement Contributions	
8	Paid by Employer	18,900
9	For Retirement Contributions	49,200
10	For State Contributions to	
11	Social Security	36,200
12	For Group Insurance	74,400
13	For Contractual Services	46,400
14	For Travel	9,500
15	For Commodities	33,000
16	For Printing	37,600
17	For Equipment	<u>7,100</u>
18	Total	\$785,200

19 Section 37.1. The following named sum, or so much
20 thereof as may be necessary, respectively, is appropriated to
21 the Department of Human Services for the purposes hereinafter
22 named:

23 REFUGEE SOCIAL SERVICE PROGRAM

24 GRANTS-IN-AID

25 Payable from Special Purposes Trust Fund:

26	For Refugee Resettlement Purchase	
27	of Service	\$10,128,200

28 Section 38. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenses of
32 the Department of Human Services:

1	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
2	For Personal Services	\$ 47,943,900
3	For Employee Retirement Contributions	
4	Paid by Employer	1,860,800
5	For Retirement Contributions	4,816,400
6	For State Contributions to Social	
7	Security	3,664,400
8	For Contractual Services	3,992,600
9	For Travel	12,200
10	For Commodities	3,085,600
11	For Printing	35,000
12	For Equipment	179,400
13	For Telecommunications Services	153,700
14	For Operation of Auto Equipment	<u>126,100</u>
15	Total	\$65,870,100

16 Section 39. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Human Services for the purposes hereinafter
19 named:

20	EMPLOYMENT AND SOCIAL SERVICE PROGRAMS	
21	Payable from General Revenue Fund:	
22	For Personal Services	\$ 6,561,100
23	For Employee Retirement Contributions	
24	Paid by Employer	262,500
25	For Retirement Contributions	681,800
26	For State Contributions to	
27	Social Security	501,500
28	For Contractual Services	119,200
29	For Travel	98,700
30	For Equipment	4,600
31	For Deposit into the Homelessness	
32	Prevention Fund	<u>1,000,000</u>
33	Total	\$9,229,400

1 Payable from the Special Purposes Trust Fund:
 2 For Operation of Federal Employment
 3 Programs\$ 15,034,100

4 Section 39a. The amount of \$4,000,000, or so much
 5 thereof as may be necessary, is appropriated from the General
 6 Revenue Fund to the Department of Human Services for
 7 operating and administrative costs and related distributive
 8 purposes for the Workforce Advantage Program.

9 Section 39b. The sum of \$2,500,000, or so much thereof
 10 as may be necessary, and remains unexpended at the close of
 11 business on June 30, 2002 from appropriations heretofore made
 12 for such purposes in Article 40, Section 39a of Public Act
 13 92-8 is reappropriated from the General Revenue Fund to the
 14 Department of Human Services for operating and administrative
 15 costs and related distributive purposes for the Workforce
 16 Advantage Program.

17 Section 39.1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 hereinafter named, are appropriated to the Department of
 20 Human Services for Employment and Social Services and related
 21 distributive purposes, including such Federal funds as are
 22 made available by the Federal government for the following
 23 purposes:

24 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

25 GRANTS-IN-AID

26 Payable from General Revenue Fund:
 27 For Employability Development Services
 28 Including Operating and Administrative
 29 Costs and Related Distributive Purposes ... \$ 15,830,200
 30 For Emergency Food and Shelter Program 9,708,100
 31 For Emergency Food Program 276,700

1	For Grants for Crisis Nurseries	490,000
2	For Food Stamp Employment and Training	
3	including Operating and Administrative	
4	Costs and Related Distributive Purposes ...	11,617,900
5	For Illinois Community Action Association	
6	for the Family and Community Development	
7	Grant Program.....	325,000
8	For Grants for Supportive	
9	Housing Services	<u>3,616,900</u>
10	Total	\$41,864,800

11	Payable from the Special Purposes Trust Fund:	
12	For Federal/State Employment Programs and	
13	Related Services	\$ 5,000,000
14	For Emergency Food Program	
15	Transportation and Distribution,	
16	including grants and operations	5,000,000
17	For Homeless Assistance through the	
18	McKinney Block Grant	4,000,000
19	For the development and implementation	
20	of the Federal Title XX Empowerment	
21	Zone and Enterprise Community	
22	initiatives	57,751,600
23	For Grants Associated with the Head Start	
24	State Collaboration, Including	
25	Operating and Administrative Costs	<u>300,000</u>
26	Total	\$72,051,600

27 Payable from Local Initiative Fund:

28 For Purchase of Services under the

29 Donated Funds Initiative Program\$ 22,391,700

30 Funds appropriated from the Local Initiative

31 Fund in Section 39.1, above, shall be expended only

32 for purposes authorized by the Department of

33 Human Services in written agreements.

1 Payable from Assistance to
 2 the Homeless Fund:
 3 For Costs Related to Providing
 4 Assistance to the Homeless
 5 Including Operating and
 6 Administrative Costs and Grants\$ 300,000

7 Payable from Employment and Training Fund:
 8 For Costs Related to Employment and
 9 Training Programs Including Operating
 10 and Administrative Costs and Grants
 11 to Qualified Public and Private Entities
 12 for Purchase of Employment and Training
 13 Services\$ 50,000,000

14 Payable from Homelessness Prevention Fund:
 15 For costs related to the Homelessness
 16 Prevention Act.....\$ 1,000,000

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 JUVENILE JUSTICE PROGRAMS

21 Payable from General Revenue Fund:
 22 For Personal Services \$ 203,300
 23 For Employee Retirement Contributions
 24 Paid by Employer 8,100
 25 For Retirement Contributions 21,100
 26 For State Contributions to
 27 Social Security 15,500
 28 For Contractual Services 63,800
 29 For Travel 6,700
 30 For Equipment 100
 31 For Telecommunications Services 3,300
 32 Total \$321,900

33 Payable from Juvenile Justice Trust Fund:

1	For Personal Services	\$ 181,600
2	For Employee Retirement Contributions	
3	Paid by Employer	7,200
4	For Retirement Contributions	19,000
5	For State Contributions to	
6	Social Security	13,900
7	For Group Insurance	27,900
8	For Contractual Services	66,900
9	For Travel	26,500
10	For Commodities	4,600
11	For Printing	3,500
12	For Telecommunications Services	11,900
13	For Detention Monitoring	<u>75,000</u>
14	Total	\$438,000

15 Section 40.1. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services for the purposes
18 hereinafter named:

19 JUVENILE JUSTICE PROGRAMS

20 GRANTS-IN-AID

21 Payable from Juvenile Justice Trust Fund:

22	For Juvenile Justice Planning and Action	
23	Grants for Local Units of Government	
24	and Non-Profit Organizations including	
25	Prior Fiscal Years Costs	\$ 12,600,000
26	For Grants to State Agencies, including	
27	Prior Fiscal Years	<u>370,000</u>
28	Total	\$12,970,000

29 Section 41. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Human Services for the objects and purposes
32 hereinafter named:

1 COMMUNITY HEALTH

2 Payable from the General Revenue Fund:

3	For Personal Services	\$ 4,267,300
4	For Employee Retirement Contributions	
5	Paid by Employer	170,800
6	For Retirement Contributions	443,500
7	For State Contributions to Social Security ...	326,200
8	For Contractual Services	454,100
9	For Travel	127,800
10	For Commodities	20,300
11	For Printing	5,700
12	For Equipment	33,700
13	For Telecommunications Services	52,000
14	For Operation of Auto Equipment	400
15	For Expenses for the Development and	
16	Implementation of Cornerstone	<u>2,234,200</u>
17	Total	\$8,136,000

18 Payable from the DHS Federal Projects Fund:

19	For Personal Services	\$ 613,600
20	For Employee Retirement Contributions	
21	Paid by Employer	24,600
22	For Retirement Contributions	63,900
23	For State Contributions to Social Security ...	46,900
24	For Group Insurance	102,300
25	For Contractual Services	1,405,200
26	For Travel	155,500
27	For Commodities	36,000
28	For Printing	22,000
29	For Equipment	568,000
30	For Telecommunications Services	246,800
31	For Expenses Related to Public Health	
32	Programs	256,200
33	For Operational Expenses for Maternal	
34	and Child Health Special Projects of	

1	Regional and National Significance	<u>226,300</u>
2	Total	\$3,767,300
3	Payable from the USDA Women, Infants	
4	and Children Fund:	
5	For Personal Services	\$ 3,267,100
6	For Employee Retirement Contributions	
7	Paid by Employer	130,700
8	For Retirement Contributions	339,800
9	For State Contributions to Social Security ...	249,900
10	For Group Insurance	558,000
11	For Contractual Services	633,500
12	For Travel	239,000
13	For Commodities	54,200
14	For Printing	184,500
15	For Equipment	279,000
16	For Telecommunications Services	250,000
17	For Operation of Auto Equipment	17,600
18	For Operational Expenses of the Women,	
19	Infants and Children (WIC) Program,	
20	Including Investigations	1,600,000
21	For Operational Expenses of Banking	
22	Services for Food Instruments	
23	Verification and Vendor Payment under	
24	the Women, Infants and Children (WIC)	
25	Program	1,000,000
26	For Operational Expenses of the	
27	Federal Commodity Supplemental	
28	Food Program	42,500
29	For Operational Expenses Associated	
30	with Support of the USDA Women,	
31	Infants and Children Program	<u>150,000</u>
32	Total	\$8,995,800

33 Payable from the Maternal and Child

1 Health Services Block Grant
 2 Fund:
 3 For Operational Expenses of Maternal and
 4 Child Health Programs.....\$ 4,223,300
 5 Payable from the Preventive Health
 6 and Health Services Block
 7 Grant Fund:
 8 For Expenses of Preventive Health and
 9 Health Services Programs.....\$ 55,000
 10 Payable from the DHS State Projects Fund:
 11 For Operational Expenses for
 12 Public Health Programs.....\$ 368,000

13 Section 41.1. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Human Services for the objects and purposes
 16 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

17
 18
 19 Payable from the General Revenue Fund:
 20 For Grants to Public and Private Agencies
 21 for Problem Pregnancies \$ 257,800
 22 For Grants for the Extension and Provision
 23 of Perinatal Services for Premature and
 24 High-Risk Infants and Their Mothers 1,184,300
 25 For Grants to Provide Assistance to Sexual
 26 Assault Victims and for Sexual Assault
 27 Prevention Activities 5,542,000
 28 For Grants for Programs to Reduce
 29 Infant Mortality and to Provide
 30 Case Management and Outreach Services 17,447,300
 31 For Grants for Programs to Reduce Infant
 32 Mortality and to Provide Case
 33 Management and Outreach Services for

1	Medicaid Eligible Families	28,599,600
2	For Grants for the Intensive Prenatal	
3	Performance Project.....	2,500,000
4	For Grants to the Chicago Department of	
5	Health for Maternal and Child	
6	Health Services	305,700
7	For Grants and Administrative Expenses	
8	Related to the Healthy	
9	Families Program.....	9,686,700
10	For Costs Associated with the	
11	Domestic Violence Shelters	
12	and Services Program	22,009,200
13	For Grants for After School Youth	
14	Support Programs	19,925,900
15	For Costs Associated with	
16	Teen Parent Services	7,698,300
17	For Grants to Family Planning Programs	
18	For Contraceptive Services	750,000
19	Payable from the Sexual Assault	
20	Services Fund:	
21	For Grants Related to the	
22	Sexual Assault Services Program.....	<u>100,000</u>
23	Total	\$116,006,800
24	Payable from the Special Purposes Trust Fund:	
25	For Costs Associated with Family	
26	Violence Prevention Services	\$ 5,000,000
27	Payable from the DHS Federal Projects Fund:	
28	For Grants for Public Health	
29	Programs	2,830,000
30	For Grants for Maternal and Child	
31	Health Special Projects of Regional	
32	and National Significance	1,300,000
33	For Grants for Family Planning	
34	Programs Pursuant to Title X of	

1	the Public Health Service Act	8,000,000
2	For Grants for the Federal Healthy	
3	Start Program	<u>4,000,000</u>
4	Total	\$21,130,000
5	Payable from the Special Purposes	
6	Trust Fund:	
7	For Community Grants	\$ 5,698,100
8	Payable from the Domestic Violence Abuser	
9	Services Fund:	
10	For Domestic Violence Abuser Services	\$ 100,000
11	Payable from the Federal National	
12	Community Services Grant Fund:	
13	For Payment for Community Activities,	
14	Including Prior Years' Costs	\$ 23,000,000
15	Payable from the USDA Women, Infants and Children Fund:	
16	For Grants to Public and Private Agencies	
17	for Costs of Administering the USDA Women,	
18	Infants, and Children (WIC) Nutrition	
19	Program	\$ 39,000,000
20	For Grants for the Federal	
21	Commodity Supplemental Food Program	1,400,000
22	For Grants for Free Distribution of Food	
23	Supplies under the USDA Women, Infants,	
24	and Children (WIC) Nutrition Program	168,000,000
25	For Grants for Administering USDA Women,	
26	Infants, and Children (WIC) Nutrition	
27	Program Food Centers	24,000,000
28	For Grants for USDA Farmer's Market	
29	Nutrition Program	<u>1,500,000</u>
30	Total	\$233,900,000
31	Payable from the Maternal and Child Health	
32	Services Block Grant Fund:	
33	For Grants for Maternal and Child Health	

1 Programs, Including Programs Appropriated
 2 Elsewhere in this Section \$ 10,867,000
 3 For Grants to the Chicago Department of
 4 Health for Maternal and Child Health
 5 Services 5,000,000
 6 For Grants to the Board of Trustees of the
 7 University of Illinois, Division of
 8 Specialized Care for Children 7,800,000
 9 For Grants for an Abstinence Education
 10 Program including operating and
 11 administrative costs 3,500,000
 12 Total \$27,167,000

13 Payable from the Preventive Health and Health
 14 Services Block Grant Fund:
 15 For Grants to Provide Assistance to Sexual
 16 Assault Victims and for Sexual Assault
 17 Prevention Activities \$ 500,000
 18 For Grants for Rape Prevention Education
 19 Programs, including operating and
 20 administrative costs 3,000,000
 21 Total \$3,500,000

22 Payable from the DHS State Projects Fund:
 23 For Grants to Establish Health Care
 24 Systems for DCFS Wards\$ 3,376,400

25 Payable from Domestic Violence Shelter
 26 and Service Fund:
 27 For Domestic Violence Shelters and
 28 Services Program\$1,000,000

29 For Grants in Children's Cancer Research:
 30 Payable from Children's Cancer
 31 Fund \$2,500

32 For Grants for Diabetes Research:

1 Payable from American Diabetes
 2 Association Fund \$ 74,000

3 For Children's Health Programs:

4 Payable from Tobacco Settlement
 5 Recovery Fund 2,000,000

6 For a Grant to the Coalition for
 7 Technical Assistance and Training:

8 Payable from Tobacco Settlement
 9 Recovery Fund 250,000

10 Section 41.2. The sum of \$140,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Services for a grant to Youth
 13 Guidance.

14 Section 42. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18 Payable from General Revenue Fund:

19 For Personal Services \$ 157,000
 20 For Employee Retirement Contributions
 21 Paid by Employer 6,300
 22 For Retirement Contributions 16,300
 23 For State Contributions to
 24 Social Security 12,100
 25 Total \$2,518,200

26 Section 42.1. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Human Services:

29 COMMUNITY YOUTH SERVICES

30 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Community Services	\$ 7,343,200
3	For Youth Services Grants Associated with	
4	Juvenile Justice Reform	3,500,000
5	For Comprehensive Community-Based	
6	Service to Youth	13,699,700
7	For Unified Delinquency Intervention	
8	Services	3,187,900
9	For Homeless Youth Services	4,276,600
10	For Parents Too Soon Program	7,235,000
11	For Delinquency Prevention	<u>1,634,200</u>
12	Total	\$40,876,600
13	Payable from the Special Purposes Trust Fund:	
14	For Parents Too Soon Program,	
15	including grants and operations	\$ 3,665,200
16	Payable from the Early Intervention	
17	Services Revolving Fund:	
18	For Grants Associated with the	
19	Early Intervention Services	
20	Program, including operating	
21	and administrative costs	<u>150,000,000</u>
22	Total	\$153,665,200

23 Section 42.3. The sum of \$15,000,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002 from appropriations and
26 reappropriations heretofore made for such purposes in Article
27 40, Section 42.1 of Public Act 92-8, is reappropriated from
28 the Early Intervention Services Revolving Fund to the
29 Department of Human Services for grants associated with the
30 Early Intervention Program, including operating and
31 administrative costs.

32 Section 43. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenditures
 4 of the Department of Human Services:

5 WILLIAM W. FOX DEVELOPMENTAL CENTER

6	For Personal Services	\$ 12,104,700
7	For Employee Retirement Contributions	
8	Paid by Employer	469,800
9	For Retirement Contributions	1,234,900
10	For State Contributions to Social	
11	Security	891,800
12	For Contractual Services	1,110,400
13	For Travel	10,100
14	For Commodities	807,200
15	For Printing	6,000
16	For Equipment	34,300
17	For Telecommunications Services	27,400
18	For Operation of Auto Equipment	12,800
19	For Expenses Related to Living	
20	Skills Program	<u>1,000</u>
21	Total	\$16,710,400

22 Section 44. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated from the General
 25 Revenue Fund to meet the ordinary and contingent expenses of
 26 the Department of Human Services:

27 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

28	For Personal Services	\$ 24,841,200
29	For Employee Retirement Contributions	
30	Paid by Employer	964,100
31	For Retirement Contributions	2,564,100
32	For State Contributions to Social	
33	Security	1,833,000

1	For Contractual Services	2,636,600
2	For Travel	3,600
3	For Commodities	605,900
4	For Printing	9,500
5	For Equipment	100,400
6	For Telecommunications Services	154,000
7	For Operation of Auto Equipment	46,400
8	For Expenses Related to Living	
9	Skills Program	<u>25,600</u>
10	Total	\$33,784,400

11 Section 45. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Human Services:

16 WILLIAM A. HOWE DEVELOPMENTAL CENTER

17	For Personal Services	\$ 33,094,300
18	For Employee Retirement Contributions	
19	Paid by Employer	1,284,500
20	For Retirement Contributions	3,406,600
21	For State Contributions to Social	
22	Security	2,443,200
23	For Contractual Services	4,488,600
24	For Travel	35,300
25	For Commodities	931,200
26	For Printing	19,400
27	For Equipment	84,200
28	For Telecommunications Services	180,600
29	For Operation of Auto Equipment	206,600
30	For Expenses Related to Living	
31	Skills Program	<u>11,500</u>
32	Total	\$46,186,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ARTICLE 41

Section 1. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Insurance:

ADMINISTRATIVE AND SUPPORT DIVISION

Payable from Insurance Producer

Administration Fund:

For Personal Services	\$	933,700
For Employee Retirement Contributions		
Paid by Employer		37,300
For State Contributions to the State		
Employees' Retirement System		99,000
For State Contributions to		
Social Security		71,400
For Group Insurance		204,600
For Contractual Services		1,680,800
For Travel		2,100
For Commodities		51,000
For Printing		113,100
For Equipment		117,700
For Telecommunications Services		15,900
For Operation of Auto Equipment		<u>10,900</u>
Total		\$3,337,500

Payable from Insurance Financial Regulation Fund:

For Personal Services.....	\$	803,800
For Employee Retirement Contributions		
Paid by Employer		32,200
For State Contributions to the State		
Employees' Retirement System.....		85,200
For State Contributions to		
Social Security.....		61,500

1	For Group Insurance.....	195,300
2	For Contractual Services.....	1,874,200
3	For Travel.....	2,100
4	For Commodities	61,300
5	For Printing.....	47,900
6	For Equipment	62,400
7	For Telecommunications Services.....	12,800
8	For Operation of Auto Equipment.....	<u>7,300</u>
9	Total	\$3,246,000

10 Section 2. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Insurance:

15 CONSUMER DIVISION

16 Payable from Insurance Producer

17 Administration Fund:

18	For Personal Services	\$ 5,670,200
19	For Employee Retirement Contributions	
20	Paid by Employer	226,800
21	For State Contributions to the State	
22	Employees' Retirement System	601,000
23	For State Contributions to	
24	Social Security	433,800
25	For Group Insurance	1,246,200
26	For Travel	340,900
27	For Telecommunications Services	122,800
28	For Refunds	<u>77,300</u>
29	Total	\$8,719,000

30 Payable from Insurance Financial Regulation Fund:

31	For Personal Services	\$ 445,100
32	For Employee Retirement Contributions	
33	Paid by Employer	17,800

1	For Retirement	47,200
2	For State Contributions to	
3	Social Security	34,100
4	For Group Insurance	83,700
5	For Travel	32,000
6	For Telecommunications Services	<u>9,300</u>
7	Total	\$669,200

8 Section 3. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of
12 Insurance:

13 FINANCIAL CORPORATE REGULATION

14 Payable from Insurance Financial Regulation Fund:

15	For Personal Services	\$ 8,062,200
16	For Employee Retirement Contributions	
17	Paid by Employer	322,500
18	For State Contributions to the State	
19	Employees' Retirement System	854,600
20	For State Contributions to	
21	Social Security	616,800
22	For Group Insurance	1,460,100
23	For Travel.....	666,600
24	For Telecommunications Services.....	67,700
25	For Refunds.....	<u>100,000</u>
26	Total	\$12,150,500

27 Section 4. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Department of
31 Insurance:

32 PENSION DIVISION

1	Payable from General Revenue Fund:		
2	For Personal Services	\$	186,600
3	For Employee Retirement Contributions		
4	Paid by Employer		7,500
5	For State Contributions to the State		
6	Employees' Retirement System		19,800
7	For State Contributions to		
8	Social Security		14,300
9	For Travel		26,200
10	For Printing		10,500
11	For Equipment		5,000
12	For Telecommunications Services		<u>8,100</u>
13	Total		\$278,000
14	Payable from Public Pension Regulation Fund:		
15	For Personal Services	\$	549,000
16	For Employee Retirement Contributions		
17	Paid by Employer		22,000
18	For State Contributions to the State		
19	Employees' Retirement System		58,200
20	For State Contributions to		
21	Social Security		42,000
22	For Group Insurance		107,000
23	For Contractual Services		20,600
24	For Travel		27,600
25	For Equipment		10,300
26	For Telecommunications Services		<u>1,000</u>
27	Total		\$837,700

28 Section 5. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named are appropriated to meet the
31 ordinary and contingent expenses of the Department of
32 Insurance:

33 STAFF SERVICES DIVISION

1	Payable from Insurance Producer		
2	Administration Fund:		
3	For Personal Services	\$	735,800
4	For Employee Retirement Contributions		
5	Paid by Employer		29,400
6	For State Contributions to the State		
7	Employees' Retirement System		78,000
8	For State Contributions to		
9	Social Security		56,300
10	For Group Insurance		111,600
11	For Travel		40,500
12	For Telecommunications Services		<u>25,800</u>
13	Total		\$1,077,400
14	Payable from Insurance Financial Regulation Fund:		
15	For Personal Services	\$	1,145,800
16	For Employee Retirement Contributions		
17	Paid by Employer		45,800
18	For State Contributions to the State		
19	Employees' Retirement System		121,500
20	For State Contributions to		
21	Social Security		87,700
22	For Group Insurance		176,700
23	For Travel		37,300
24	For Telecommunications Services		<u>18,400</u>
25	Total		\$1,633,200

26 Section 6. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Department of
 30 Insurance:

31 ELECTRONIC DATA PROCESSING DIVISION

32 Payable from Insurance Producer
 33 Administration Fund:

1	For Personal Services	\$	549,200
2	For Employee Retirement Contributions		
3	Paid by Employer		22,000
4	For State Contributions to the State		
5	Employees' Retirement System		58,200
6	For State Contributions to		
7	Social Security		42,000
8	For Group Insurance		83,700
9	For Contractual Services		304,100
10	For Travel		8,800
11	For Commodities		6,700
12	For Printing		6,700
13	For Equipment		170,000
14	For Telecommunications Services		<u>74,900</u>
15	Total		\$1,326,300
16	Payable From Insurance Financial Regulation Fund:		
17	For Personal Services	\$	843,000
18	For Employee Retirement Contributions		
19	Paid by Employer		33,700
20	For State Contributions to the State		
21	Employees' Retirement System.....		89,400
22	For State Contributions to		
23	Social Security		64,500
24	For Group Insurance		139,500
25	For Contractual Services		282,500
26	For Travel		8,800
27	For Commodities		8,800
28	For Printing		3,600
29	For Equipment		210,600
30	For Telecommunications Services		<u>63,300</u>
31	Total		\$1,747,700

32 Section 7. The following named sums, or so much thereof
33 as may be necessary, are appropriated to the Department of

1	Insurance for the administration of the Senior Health	
2	Insurance Program:	
3	Payable from the Insurance Producer	
4	Administration Fund	\$ 323,500
5	Payable from the Senior Health	
6	Insurance Program Fund	<u>700,000</u>
7	Total	\$1,023,500

8 ARTICLE 42

9 Section 1. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Labor:

13 FOR OPERATIONS - GENERAL OFFICE

14	Payable from General Revenue Fund:	
15	For Personal Services.....	\$ 743,400
16	For Employee Retirement Contributions	
17	Paid by Employer	29,800
18	For State Contributions to State	
19	Employees' Retirement System.....	78,800
20	For State Contributions to	
21	Social Security.....	56,500
22	For Contractual Services.....	208,600
23	For Travel.....	32,000
24	For Commodities.....	11,900
25	For Printing.....	18,200
26	For Equipment.....	100
27	For Electronic Data Processing.....	90,700
28	For Telecommunications Services.....	25,700
29	For Operation of Auto Equipment.....	2,600
30	For Administration and operations of	
31	Displaced Homemaker Grant Program	50,000
32	For Refunds	<u>100</u>

1 Total \$1,348,400

2 Section 2. The following named amount of \$831,000, or so
3 much thereof as may be necessary, is appropriated to the
4 Department of Labor for Displaced Homemaker Grants.

5 Section 3. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Labor:

9 PUBLIC SAFETY

10 Payable from General Revenue Fund:

11	For Personal Services.....	\$ 969,000
12	For Employee Retirement Contributions	
13	Paid by Employer	38,800
14	For State Contributions to State	
15	Employees' Retirement System.....	102,700
16	For State Contributions to	
17	Social Security.....	73,900
18	For Contractual Services.....	36,900
19	For Travel.....	111,800
20	For Commodities.....	5,200
21	For Printing.....	7,300
22	For Telecommunications Services.....	18,100
23	For Equipment.....	<u>100</u>
24	Total	\$1,363,800

25 The sum of \$23,300, or so much thereof as may be
26 necessary, is appropriated from the General Revenue Fund to
27 the Department of Labor for all costs associated with the
28 Workplace Initiative for Safe Employment.

29 Section 5. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Labor:

3 FAIR LABOR STANDARDS

4 Payable from General Revenue Fund:

5	For Personal Services.....	\$ 2,177,700
6	For Employee Retirement Contributions	
7	Paid by Employer	87,200
8	For State Contributions to State	
9	Employees' Retirement System.....	230,800
10	For State Contributions to	
11	Social Security.....	166,400
12	For Contractual Services.....	75,200
13	For Travel.....	122,900
14	For Commodities.....	6,400
15	For Printing.....	21,700
16	For Equipment.....	100
17	For Telecommunications Services.....	<u>41,500</u>
18	Total	\$2,929,900

19 Payable From Child Labor Enforcement Fund:

20	For Administration of the Child	
21	Labor Law.....	\$ 158,700

22 Section 6. In addition to any other funds appropriated
23 for that purpose, the sum of \$201,300 is appropriated from
24 the General Revenue Fund to the Department of Labor for all
25 costs associated with conducting the study mandated by P.A.
26 87-405, regarding the employment progress of women and
27 minorities.

28 ARTICLE 43

29 Section 1. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated from the

1 State Lottery Fund to meet the ordinary and contingent
 2 expenses of the Department of the Lottery, including
 3 operating expenses related to Multi-State Lottery games
 4 pursuant to the Illinois Lottery Law:

5 OPERATIONS

6 Payable from State Lottery Fund:

7	For Personal Services	\$ 9,956,200
8	For Employee Retirement Contributions	
9	Paid by Employer	398,200
10	For State Contributions for the State	
11	Employees' Retirement System	1,055,300
12	For State Contributions to	
13	Social Security	761,700
14	For Group Insurance	2,241,300
15	For Contractual Services	29,383,400
16	For Travel	145,000
17	For Commodities	74,000
18	For Printing.....	32,000
19	For Equipment	388,000
20	For Electronic Data Processing	4,048,400
21	For Telecommunications Services	9,791,200
22	For Operation of Auto Equipment	275,600
23	For Expenses of Developing and	
24	Promoting Lottery Games	12,100,000
25	For Refunds	<u>50,000</u>
26	Total	\$70,700,300

27 LOTTERY BOARD

28 Payable from State Lottery Fund:

29	For Personal Services - Per Diem	
30	For Board Members	\$ 5,200
31	For State Contributions to State	
32	Employees' Retirement System	800
33	For State Contributions to	
34	Social Security	600

1	For Contractual Services	500
2	For Travel	<u>1,500</u>
3	Total	\$8,600

4 Section 2. The sum of \$290,000,000, or so much thereof
5 as may be necessary, is appropriated from the State Lottery
6 Fund to the Department of the Lottery, for payment of prizes
7 to holders of winning lottery tickets or shares, including
8 prizes related to Multi-State Lottery games, and payment of
9 promotional or incentive prizes associated with the sale of
10 lottery tickets, pursuant to the provisions of the "Illinois
11 Lottery Law".

12 Section 3. The sum of \$35,000, or so much thereof as may
13 be necessary, is appropriated from the State Lottery Fund to
14 the Illinois Department of the Lottery, for payment to the
15 Illinois State Police for investigatory services.

16 ARTICLE 44

17 Section 1. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Military Affairs:

22 FOR OPERATIONS

23 OFFICE OF THE ADJUTANT GENERAL

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 1,597,300
26	For Employee Retirement Contributions	
27	Paid By Employer	63,900
28	For State Contributions to State	
29	Employees' Retirement System	169,300
30	For State Contributions to	

1	Social Security	122,300
2	For Contractual Services	34,000
3	For Travel	17,400
4	For Commodities	15,200
5	For Printing	6,300
6	For Equipment	30,500
7	For Electronic Data Processing	62,100
8	For Telecommunications Services	41,200
9	For Operation of Auto Equipment	19,400
10	For State Officer's Candidate School	2,100
11	For Lincoln's Challenge	<u>3,268,700</u>
12	Total	\$5,449,700

13	Payable from Federal Support Agreement Revolving Fund:	
14	Army/Air Reimbursable Positions	\$ 6,126,100
15	Lincoln's Challenge	4,889,700
16	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
17	Total	\$12,215,800

FACILITIES OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services	\$ 5,269,200
21	For Employee Retirement Contributions	
22	Paid by Employer	210,700
23	For State Contributions to State	
24	Employees' Retirement System	558,500
25	For State Contributions to	
26	Social Security	403,200
27	For Contractual Services	2,064,300
28	For Commodities	108,700
29	For Equipment	<u>42,700</u>
30	Total	\$8,657,300

31 Section 2. The sum of \$3,500,000, or so much thereof as
32 may be necessary, is appropriated from the Federal Support
33 Agreement Revolving Fund to the Department of Military

1 Affairs for expenses related to Army National Guard
2 Facilities operations and maintenance as provided for in the
3 Cooperative Funding Agreements, including costs in prior
4 years.

5 Section 3. The sum of \$285,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Support
7 Agreement Revolving Fund to the Department of Military
8 Affairs for expenses related to the Bartonville and Kankakee
9 armories for operations and maintenance according to the
10 Joint-Use Agreement, including costs in prior years.

11 Section 4. The sum of \$47,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund
13 to the Department of Military Affairs for rehabilitation and
14 minor construction at armories and camps.

15 Section 5. The sum of \$136,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Military Affairs for expenses
18 related to the care and preservation of historic artifacts.

19 Section 6. The sum of \$1,500,000, or so much thereof as
20 may be necessary, is appropriated from the Military Affairs
21 Trust Fund to the Department of Military Affairs to support
22 youth and other programs, provided such amounts shall not
23 exceed funds to be made available from public or private
24 sources.

25 Section 7. The sum of \$43,354, or so much of that sum as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from reappropriations heretofore
28 made in Article 43, Section 7 of Public Act 92-8, as amended,
29 is reappropriated from the Illinois National Guard Armory

1 Construction Fund to the Department of Military Affairs to
2 provide the State's share in the costs of planning a new
3 armory in Danville.

4 Section 8. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois National
6 Guard Armory Construction Fund to the Department of Military
7 Affairs for land acquisition and construction of parking
8 facilities at armories.

9 Section 9. The sum of \$146,131, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from appropriations heretofore
12 made in Article 43, Section 9 of Public Act 92-8, as amended,
13 is reappropriated from the Illinois National Guard Armory
14 Construction Fund for land acquisition and construction of
15 parking facilities at armories.

16 Section 10. The sum of \$15,640, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from appropriations heretofore
19 made in Article 43, Section 10 of Public Act 92-8, as
20 amended, is reappropriated from the Illinois National Guard
21 Armory Construction Fund for land acquisition and
22 construction of parking facilities at armories.

23 Section 11. No contract shall be entered into or
24 obligation incurred for any expenditures made from an
25 appropriation herein made in Sections 4, 7, 8, and 9 until
26 after the purpose and amounts have been approved in writing
27 by the Governor.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Nuclear Safety for the objects and
 4 purposes hereinafter enumerated:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	\$ 1,194,900
9	For Employee Retirement Contributions	
10	Paid by Employer	47,800
11	For State Contributions to State	
12	Employees' Retirement System	126,700
13	For State Contributions to	
14	Social Security	89,600
15	For Group Insurance	171,400
16	For Contractual Services	1,413,100
17	For Travel	35,600
18	For Commodities	52,000
19	For Printing	20,000
20	For Equipment	15,600
21	For Electronic Data Processing	744,300
22	For Telecommunications Services	267,800
23	For Operation of Auto Equipment	<u>123,400</u>
24	Total	\$4,302,200

25 Payable from Radiation Protection Fund:

26	For Personal Services.....	223,500
27	For Employee Retirement Contributions	
28	Paid by Employer.....	8,900
29	For State Contributions to State	
30	Employees' Retirement System.....	23,700
31	For State Contributions to	
32	Social Security.....	17,000
33	For Group Insurance.....	40,800
34	For Contractual Services	334,700

1	For Commodities	22,200
2	For Printing	51,500
3	For Electronic Data Processing	126,200
4	For Telecommunications Services	65,100
5	For Operation of Auto Equipment	<u>11,700</u>
6	Total	\$925,300

7 Payable from the General Revenue Fund

8	For Contractual Services.....	\$ 149,500
---	-------------------------------	------------

9 Section 2. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Nuclear Safety for the objects and
12 purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	\$ 3,626,300
17	For Employee Retirement Contributions	
18	Paid by Employer	145,100
19	For State Contributions to State	
20	Employees' Retirement System	384,400
21	For State Contributions to	
22	Social Security	275,600
23	For Group Insurance	453,200
24	For Contractual Services	475,500
25	For Travel	90,600
26	For Commodities	135,700
27	For Equipment	72,000
28	For Electronic Data Processing	493,000
29	For Telecommunications Services	<u>321,000</u>
30	Total	\$6,472,400

31 Section 3. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Nuclear Safety for the objects and
2 purposes hereinafter enumerated:

3 MITIGATION AND RESPONSE

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services.....	1,878,200
7	For Employee Retirement Contributions	
8	Paid by Employer.....	75,100
9	For State Contributions to State	
10	Employees' Retirement System.....	199,100
11	For State Contributions to	
12	Social Security.....	143,100
13	For Group Insurance.....	285,600
14	For Contractual Services.....	165,200
15	For Travel.....	60,400
16	For Commodities.....	76,800
17	For Equipment.....	265,900
18	For Electronic Data Processing.....	40,000
19	For Telecommunications Services.....	234,400
20	For Compensation to local governments for	
21	expenses attributable to implementation	
22	and maintenance of plans and programs	
23	authorized by the Nuclear Safety	
24	Preparedness Act including expenses	
25	incurred prior to July 1, 1997.....	<u>650,000</u>
26	Total	\$4,073,800

27 Section 4. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Nuclear Safety for the objects and
30 purposes hereinafter enumerated:

31 RADIATION SAFETY

32 Payable from General Revenue Fund:

33	For Personal Services	\$ 120,600
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	4,800
3	For State Contributions to State	
4	Employees' Retirement System	12,800
5	For State Contributions to	
6	Social Security	<u>9,100</u>
7	Total	\$147,300

8	Payable from Radiation Protection Fund:	
9	For Personal Services	\$ 2,602,000
10	For Employee Retirement Contributions	
11	Paid by Employer	104,000
12	For State Contributions to State	
13	Employees' Retirement System	275,900
14	For State Contributions to	
15	Social Security	197,700
16	For Group Insurance	342,800
17	For Contractual Services	61,800
18	For Travel	110,000
19	For Commodities.....	2,000
20	For Equipment	61,700
21	For Refunds	<u>100,000</u>
22	Total	\$3,857,900

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Nuclear Safety for the objects and
26 purposes hereinafter enumerated:

27 ENVIRONMENTAL SAFETY

28	Payable from Nuclear Safety Emergency	
29	Preparedness Fund:	
30	For Personal Services	\$ 2,337,000
31	For Employee Retirement Contributions	
32	Paid by Employer	93,500
33	For State Contributions to State	

1	Employees' Retirement System	247,700
2	For State Contributions to	
3	Social Security	178,100
4	For Group Insurance	350,900
5	For Contractual Services	269,700
6	For Travel	55,500
7	For Commodities	76,200
8	For Equipment	<u>181,600</u>
9	Total	\$3,790,200
10	Payable from Low-Level Radioactive Waste	
11	Facility Development and Operation Fund:	
12	For Refunds for Overpayments made by Low-	
13	Level Waste Generators	<u>5,000</u>
14	Total	\$5,000

15 Section 6. The amount of \$400,000, or so much thereof as
16 may be necessary, is appropriated from the Indoor Radon
17 Mitigation Fund to the Department of Nuclear Safety for
18 expenses relating to the federally funded State Indoor Radon
19 Abatement Program.

20 Section 7. The sum of \$1,500,000, or so much thereof as
21 may be necessary, is appropriated from the Low-Level
22 Radioactive Waste Facility Development and Operation Fund to
23 the Department of Nuclear Safety for use in accordance with
24 Section 14(a) of the Illinois Low-Level Radioactive Waste
25 Management Act for costs related to establishing a low-level
26 radioactive waste disposal facility.

27 Section 8. The sum of \$3,700,000, or so much thereof as
28 may be necessary, is appropriated from the Radiation
29 Protection Fund to the Department of Nuclear Safety for
30 licensing facilities where radioactive uranium and thorium
31 mill tailings are generated or located, and related costs for

1 regulating the decontamination and decommissioning of such
2 facilities and for identification, decontamination and
3 environmental monitoring of unlicensed properties
4 contaminated with such radioactive mill tailings.

5 Section 9. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Radiation
7 Protection Fund to the Department of Nuclear Safety for
8 reimbursing other governmental agencies for their assistance
9 in responding to radiological emergencies.

10 Section 10. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Department of Nuclear Safety for
13 recovery and remediation of radioactive materials and
14 contaminated facilities or properties when such expenses
15 cannot be paid by a responsible person or an available
16 surety.

17 Section 11. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Nuclear Safety
19 Emergency Preparedness Fund to the Illinois Department of
20 Nuclear Safety for related training and travel expenses and
21 to reimburse the Illinois State Police and the Illinois
22 Commerce Commission for costs incurred for activities related
23 to inspecting and escorting shipments of spent nuclear fuel,
24 high-level radioactive waste, and transuranic waste in
25 Illinois as provided under the rules of the Department.

26 Section 12. The sum of \$100,000, or so much thereof as
27 may be necessary, is appropriated from the Sheffield Agreed
28 Order Fund to the Department of Nuclear Safety for the care,
29 maintenance, monitoring, testing, remediation and insurance
30 of the low-level radioactive waste disposal site near

1 Sheffield, Illinois.

2 Section 13. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Department of Nuclear Safety to
5 conduct studies, investigations, training, research and
6 demonstrations relating to the control or measurement of
7 radiation, the effects on health of exposure to radiation,
8 and related problems under funding agreements with the
9 Federal Government, interstate agencies or other sources.

10 Section 14. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Nuclear Safety
12 Emergency Preparedness Fund to the Department of Nuclear
13 Safety for a grant to the Department of State Police for
14 costs associated with patrolling nuclear power plants.

15 Section 15. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Department of Nuclear Safety for the
18 purpose of funding costs related to environmental cleanup of
19 the Ottawa Radiation Areas Superfund Project under
20 cooperative agreements with the Federal Government.

21 ARTICLE 46

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the General Revenue Fund to meet the ordinary and
25 contingent expenses of the Department of Professional
26 Regulation:

27	GENERAL OPERATIONS	
28	For Personal Services	\$ 310,900
29	For Personal Services -	

1	Per Diem Personnel	37,500
2	For Employee Retirement Contributions	
3	Paid by Employer	12,400
4	For State Contributions to State	
5	Employees' Retirement System	33,000
6	For State Contributions to	
7	Social Security	23,800
8	For Contractual Services	15,000
9	For Travel	20,000
10	For Operation of Auto Equipment	4,000
11	For Refunds	<u>1,000</u>
12	Total	\$457,600

13 Section 1a. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the General Professions Dedicated Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Professional Regulation:

18 GENERAL PROFESSIONS

19	For Personal Services	\$ 2,198,200
20	For Personal Services -	
21	Per Diem Personnel	50,000
22	For Employee Retirement Contributions	
23	Paid by Employer	88,000
24	For State Contributions to State	
25	Employees' Retirement System	233,000
26	For State Contributions to	
27	Social Security	142,900
28	For Group Insurance	455,700
29	For Contractual Services	45,000
30	For Travel	100,000
31	For Refunds	<u>27,500</u>
32	Total	\$3,340,300

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Dental Disciplinary Fund to meet the
 4 ordinary and contingent expenses of the Illinois State Dental
 5 Examining Committee in the Department of Professional
 6 Regulation:

7	For Personal Services	\$ 485,700
8	For Personal Services - Per Diem	27,500
9	For Employee Retirement Contributions	
10	Paid by Employer	22,900
11	For State Contributions to State	
12	Employees' Retirement System	51,500
13	For State Contributions to	
14	Social Security	29,200
15	For Group Insurance	93,000
16	For Contractual Services	12,500
17	For Travel	25,000
18	For Refunds	<u>5,000</u>
19	Total	\$752,300

20 Section 3. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Illinois State Medical Disciplinary Fund to meet the
 23 ordinary and contingent expenses of the Illinois State
 24 Medical Disciplinary Board in the Department of Professional
 25 Regulation:

26	For Personal Services	\$ 2,688,000
27	For Personal Services:	
28	Per Diem	90,000
29	For Employee Retirement Contributions	
30	Paid by Employer	121,000
31	For State Contributions to State	
32	Employees' Retirement System	285,000
33	For State Contributions to	

1	Social Security	161,300
2	For Group Insurance	483,600
3	For Contractual Services	325,000
4	For Travel	67,500
5	For Refunds	<u>15,000</u>
6	Total	\$4,236,400

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Optometric Licensing and Disciplinary Committee Fund
10 to meet the ordinary and contingent expenses of the
11 Optometric Licensing and Disciplinary Committee and Technical
12 Review Board in the Department of Professional Regulation:

13	For Personal Services	\$ 230,500
14	For Personal Services:	
15	Per Diem	12,500
16	For Employee Retirement Contributions	
17	Paid by Employer	11,300
18	For State Contributions to State	
19	Employees' Retirement System	24,500
20	For State Contributions to	
21	Social Security	17,300
22	For Group Insurance	46,500
23	For Contractual Services	80,000
24	For Travel	15,000
25	For Refunds	<u>2,500</u>
26	Total	\$440,100

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 from the Design Professionals Administration and
30 Investigation Fund to meet the ordinary and contingent
31 expenses of the Design Professionals Examining Committee in
32 the Department of Professional Regulation:

1	For Personal Services	\$ 467,100
2	For Personal Services:	
3	Per Diem	60,000
4	For Employee Retirement Contributions	
5	Paid by Employer	18,700
6	For State Contributions to State	
7	Employees' Retirement System	49,600
8	For State Contributions to	
9	Social Security	35,800
10	For Group Insurance	111,600
11	For Contractual Services	50,000
12	For Travel	62,500
13	For Refunds	<u>2,500</u>
14	Total	\$857,800

15 Section 6. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Illinois State Pharmacy Disciplinary Fund to meet
18 the ordinary and contingent expenses of the State Board of
19 Pharmacy in the Department of Professional Regulation:

20	For Personal Services	\$ 929,800
21	For Personal Services	
22	Per Diem Personnel	20,000
23	For Employee Retirement Contributions	
24	Paid by Employer	41,600
25	For State Contributions to State	
26	Employees' Retirement System	98,600
27	For State Contributions to	
28	Social Security	56,700
29	For Group Insurance	138,000
30	For Contractual Services	120,000
31	For Travel	42,500
32	For Refunds	<u>7,500</u>
33	Total	\$1,454,700

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Podiatric Disciplinary Fund to meet
 4 the ordinary and contingent expenses of the Podiatric Medical
 5 Licensing Board in the Department of Professional Regulation:

6 For Personal Services:

7 Per Diem	7,500
8 For Contractual Services	5,000
9 For Travel	5,000
10 Refunds.....	<u>1,000</u>
11 Total	\$18,500

12 Section 8. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Registered CPA Administration and Disciplinary Fund
 15 to meet the ordinary and contingent expenses of the Public
 16 Accountant Board in the Department of Professional
 17 Regulation:

18 For Personal Services:

19 Per Diem	7,500
20 For Contractual Services	75,000
21 For Travel	7,500
22 For Refunds	<u>2,000</u>
23 Total	\$92,000

24 Section 9. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 from the Nursing Dedicated and Professional Fund to meet the
 27 ordinary and contingent expenses of the Committee on Nursing
 28 in the Department of Professional Regulation:

29 For Personal Services	\$ 1,015,100
30 For Personal Services: Per Diem	30,000
31 For Employee Retirement Contributions	
32 Paid by Employer	43,700

1	For State Contributions to State	
2	Employees' Retirement System	107,700
3	For State Contribution to	
4	Social Security	61,000
5	For Group Insurance	213,900
6	For Contractual Services	100,000
7	For Travel	37,500
8	For Refunds	<u>6,000</u>
9	Total	\$1,614,900

10 Section 10. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Professional
12 Regulation Evidence Fund to the Department of Professional
13 Regulation for the purchase of evidence and equipment to
14 conduct covert activities.

15 Section 11. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Professions Indirect Cost Fund to meet the ordinary
18 and contingent expenses of the Department of Professional
19 Regulation:

20	For Personal Services	\$ 7,208,800
21	For Employee Retirement Contributions	
22	Paid by Employer	288,400
23	For State Contributions to State	
24	Employees' Retirement System	764,200
25	For State Contributions to	
26	Social Security	532,400
27	For Group Insurance	1,376,400
28	For Contractual Services	2,139,000
29	For Travel	90,000
30	For Commodities	72,500
31	For Printing	135,000
32	For Equipment	195,000

1	For Electronic Data Processing	1,050,000
2	For Telecommunications Services	420,000
3	For Operation of Auto Equipment	<u>175,000</u>
4	Total	\$14,446,700

5 ARTICLE 47

6 Section 1. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Public Aid for the purposes hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 22,076,300
12	For Employee Retirement Contributions	
13	Paid by Employer	883,000
14	For State Contributions to State	
15	Employees' Retirement System	2,340,100
16	For State Contributions to	
17	Social Security	1,644,600
18	For Contractual Services	18,590,200
19	For Travel	232,200
20	For Commodities	993,900
21	For Printing	1,056,700
22	For Equipment	1,054,500
23	For Telecommunications Services	1,296,100
24	For Operation of Auto Equipment	<u>85,000</u>
25	Total	\$50,252,600

26 OFFICE OF INSPECTOR GENERAL

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 14,109,300
29	For Employee Retirement Contributions	
30	Paid by Employer	564,300
31	For State Contributions to State	
32	Employees' Retirement System	1,495,600

1	For State Contributions to	
2	Social Security	1,051,200
3	For Contractual Services	3,411,700
4	For Travel	389,900
5	For Equipment	<u>323,100</u>
6	Total	\$21,345,100

7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	\$ 747,900
9	For Employee Retirement Contributions	
10	Paid by Employer.....	29,900
11	For State Contributions to State	
12	Employees' Retirement System.....	79,300
13	For State Contributions to	
14	Social Security.....	55,700
15	For Group Insurance.....	<u>268,300</u>
16	Total	\$1,181,100

17	Payable from Long Term Care Provider Fund:	
18	For Administrative Expenses	\$ 211,600

19 CHILD SUPPORT ENFORCEMENT

20	Payable from Child Support Administrative Fund:	
21	For Personal Services	52,995,900
22	For Employee Retirement Contributions	
23	Paid by Employer	2,119,900
24	For State Contributions to State	
25	Employees' Retirement System	5,617,600
26	For State Contributions to	
27	Social Security	3,948,200
28	For Group Insurance	10,504,500
29	For Contractual Services	90,096,300
30	For Travel	681,500
31	For Commodities	960,300
32	For Printing	243,700
33	For Equipment	3,055,400

1	For Telecommunications Services	5,027,000
2	For Administrative Costs Related to	
3	Enhanced Collection Efforts including	
4	Paternity Adjudication Demonstration	11,347,900
5	For Child Support Enforcement	
6	Demonstration Projects	<u>1,500,000</u>
7	Total	\$188,098,200

8 The amount of \$38,000,000, or so much thereof as may be
9 necessary, is appropriated to the Department of Public Aid
10 from the General Revenue Fund for deposit into the Child
11 Support Administrative Fund.

12 ATTORNEY GENERAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,717,500
15	For Employee Retirement Contributions	
16	Paid by Employer	68,700
17	For State Contributions to State	
18	Employees' Retirement System	182,100
19	For State Contributions to	
20	Social Security	128,000
21	For Contractual Services	309,800
22	For Travel	11,400
23	For Equipment	<u>30,800</u>
24	Total	\$2,448,300

25 MEDICAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 25,415,800
28	For Employee Retirement Contributions	
29	Paid by Employer	1,016,600
30	For State Contributions to State	
31	Employees' Retirement System	2,694,100
32	For State Contributions to	

1	Social Security	1,893,500
2	For Contractual Services	5,430,600
3	For Travel	587,300
4	For Equipment	276,400
5	For Telecommunications Services	1,791,200
6	For Purchase of Medical Management	
7	Services	10,177,100
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment and implementation of an	
11	electronic Medicaid client eligibility	
12	verification system	2,042,700
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,681,200
17	For Refunds of Premium Payments	
18	Received Pursuant to Section 25(a)(2)	
19	of the Children's Health Insurance	
20	Program Act	<u>100,000</u>
21	Total	\$55,106,500

22	Payable from Provider Inquiry Trust Fund:	
23	For expenses associated with	
24	providing access and utilization	
25	of IDPA eligibility files	\$ 1,500,000

26 The amount of \$2,000,000, or so much thereof as may be
27 necessary, is appropriated to the Department of Public Aid
28 from the Tobacco Settlement Recovery Fund for senior
29 help-lines.

30	PUBLIC AID RECOVERIES	
31	Payable from Public Aid Recoveries Trust Fund:	
32	For Personal Services	\$ 7,013,500

1	For Employee Retirement Contributions	
2	Paid by Employer	286,200
3	For State Contributions to State	
4	Employees' Retirement System	743,200
5	For State Contributions to	
6	Social Security	525,200
7	For Group Insurance	1,270,000
8	For Contractual Services	10,363,300
9	For Travel	141,800
10	For Commodities	70,900
11	For Printing	29,400
12	For Equipment	805,100
13	For Telecommunications Services	<u>122,700</u>
14	Total	\$21,371,300

15 Section 2. In addition to any amounts heretofore
16 appropriated, the following named amounts, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Public Aid for Medical Assistance:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
20 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

21 Payable from General Revenue Fund:

22	For Physicians.....	\$491,750,800
23	For Dentists.....	71,574,000
24	For Optometrists.....	8,558,200
25	For Podiatrists.....	2,071,900
26	For Chiropractors.....	980,100
27	For Hospital In-Patient, Disproportionate	
28	Share and Ambulatory Care.....	1,911,850,000
29	For Prescribed Drugs	30,000,000
30	For Skilled, Intermediate, and Other	
31	Related Long Term Care Services	842,055,800
32	For Community Health Centers.....	99,731,800
33	For Hospice Care	24,919,900

1	For Independent Laboratories.....	21,440,000
2	For Home Health Care, Therapy, and	
3	Nursing Services.....	72,760,700
4	For Appliances.....	42,089,600
5	For Transportation.....	52,015,900
6	For Other Related Medical Services	
7	and for development, implementation,	
8	and operation of managed	
9	care and children's health	
10	programs including operating	
11	and administrative costs and	
12	related distributive purposes.....	72,430,800
13	For Medicare Part A Premiums.....	9,580,800
14	For Medicare Part B Premiums.....	107,058,200
15	For Medicare Part B Premiums for	
16	Qualified Individuals under the	
17	Federal Balanced Budget Act of 1997	6,440,600
18	For Health Maintenance Organizations and	
19	Managed Care Entities	<u>219,577,800</u>
20	Total	\$4,086,886,900

21 In addition to any amounts heretofore appropriated, the
22 following named amounts, or so much thereof as may be
23 necessary, are appropriated to the Department of Public Aid
24 for Medical Assistance under the Illinois Public Aid Code and
25 the Children's Health Insurance Program Act for Prescribed
26 Drugs, including costs associated with the implementation and
27 operation of the SeniorCare program:

28 Payable from:

29	General Revenue Fund	\$875,943,500
30	Drug Rebate Fund	249,300,000
31	Tobacco Settlement Recovery Fund	220,652,900
32	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
33	Total	\$1,345,996,400

1 The following named amounts, or so much thereof as may be
2 necessary, are appropriated to the Department of Public Aid
3 for the purposes hereinafter named:

4 FOR MEDICAL ASSISTANCE

5 Payable from General Revenue Fund:

6	For Grants for Medical Care for Persons	
7	Suffering from Chronic Renal Disease	\$ 2,163,200
8	For Grants for Medical Care for Persons	
9	Suffering from Hemophilia	4,000,500
10	For Grants for Medical Care for Sexual	
11	Assault Victims	<u>606,900</u>
12	Total	\$6,770,600

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than two percent of the
15 total General Revenue Fund appropriations in Section 2 above
16 among the various purposes therein enumerated.

17 In addition to any amounts heretofore appropriated, the
18 amount of \$7,158,300, or so much thereof as may be necessary,
19 is appropriated to the Department of Public Aid from the
20 General Revenue Fund for expenses relating to the Children's
21 Health Insurance Program Act, including payments under
22 Section 25 (a)(1) of that Act, and related operating and
23 administrative costs.

24 Section 3. In addition to any amounts heretofore
25 appropriated, the amount of \$40,000,000, or so much thereof
26 as may be necessary, is appropriated to the Department of
27 Public Aid from the FamilyCare Fund for Medical Assistance
28 payments on behalf of individuals eligible for Medical
29 Assistance services under federally approved waivers pursuant
30 to the Social Security Act and other associated costs
31 necessary for implementation and operation of a FamilyCare
32 Program.

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Public Aid for the purposes hereinafter
 4 named:

5 Payable from Tobacco Settlement Recovery Fund:

6 For Deposit into the Medical Research	
7 and Development Fund	\$ 6,400,000
8 For Deposit into the Post-Tertiary	
9 Clinical Services Fund	6,400,000
10 For Deposit into the Independent Academic	
11 Medical Center Fund	<u>1,000,000</u>
12 Total	\$13,800,000

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Public Aid for the purposes hereinafter
 16 named:

17 FOR THE PURPOSES ENUMERATED IN THE
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20 Independent Academic Medical	
21 Center Fund.....	\$ 2,000,000
22 Medical Research and Development Fund	12,800,000
23 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
24 Total	\$27,600,000

25 Section 6. In addition to any amounts heretofore
 26 appropriated, the following named amounts, or so much thereof
 27 as may be necessary, respectively, are appropriated to the
 28 Department of Public Aid for Medical Assistance and
 29 Administrative Expenditures:

30 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

31 Payable from the General Revenue Fund:

1	For Skilled and Intermediate	
2	Long Term Care	\$ 30,000,000
3	Payable from Care Provider Fund for Persons	
4	With A Developmental Disability:	
5	For Administrative Expenditures	\$ 137,400
6	Payable from Long Term Care Provider Fund:	
7	For Skilled and Intermediate	
8	Long Term Care	\$643,228,300
9	For Administrative Expenditures	<u>1,536,700</u>
10	Total	\$644,765,000

11 Section 7. In addition to any amounts heretofore
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Public Aid for Medical Assistance and
 15 Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 17 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

18	Payable from County Provider Trust Fund:	
19	For Distributive Hospitals	\$1,509,619,000
20	For Administrative Expenditures	<u>500,000</u>
21	Total	\$1,510,119,000

22 Section 8. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Public Aid for the purposes hereinafter
 25 named:

26 For Refunds of Overpayments of Assessments or
 27 Inter-Governmental Transfers Made by Providers
 28 During the Period From July 1, 1991 through
 29 June 30, 2002:

30	Payable from:	
31	Care Provider Fund for Persons	
32	With A Developmental Disability	\$ 1,000,000

1	Long Term Care Provider Fund	2,750,000
2	County Provider Trust Fund	<u>1,000,000</u>
3	Total	\$4,750,000

4 Section 9. The amount of \$15,000,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Public Aid from the Trauma Center Fund for adjustment
7 payments to certain Level I and Level II trauma centers.

8 Section 10. The amount of \$173,400,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Public Aid from the University of Illinois
11 Hospital Services Fund to reimburse the University of
12 Illinois Hospital for hospital services.

13 Section 11. The amount of \$8,500,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Public Aid from the Juvenile Rehabilitation Services Medicaid
16 Matching Fund for grants to the Department of Corrections and
17 counties for court-ordered juvenile behavioral health
18 services under the Medicaid Rehabilitation Option and the
19 Children's Health Insurance Program Act.

20 Section 12. The amount of \$8,835,500, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Public Aid from the Medical Special Purposes Trust Fund for
23 medical demonstration projects and costs associated with the
24 implementation of federal Health Insurance Portability and
25 Accountability Act mandates.

26 Section 13. The amount of \$370,000,000, or so much
27 thereof as may be necessary, is appropriated to the
28 Department of Public Aid from the Special Education Medicaid
29 Matching Fund for grants to local education agencies for

1 medical services eligible for federal reimbursement under
2 Title XIX or Title XXI of the federal Social Security Act.

3 ARTICLE 48

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Public Health for the objects and purposes
7 hereinafter named:

8 DIRECTOR'S OFFICE

9 Payable from the General Revenue Fund:

10	For Personal Services	\$ 2,259,000
11	For Employee Retirement Contributions	
12	Paid by Employer	90,400
13	For State Contributions to State	
14	Employees' Retirement System	235,000
15	For State Contributions to Social Security ...	172,800
16	For Contractual Services	3,362,000
17	For Travel	64,200
18	For Commodities	5,200
19	For Printing	1,800
20	For Equipment	400
21	For Telecommunications Services	62,000
22	For Operation of Auto Equipment	<u>700</u>
23	Total	\$6,253,500

24 Payable from the Public Health Services

25 Fund:

26	For Operational Expenses Associated with	
27	Support of Federally Funded Public	
28	Health Programs.....	150,000
29	For Operational Expenses to Support	
30	Refugee Health Care.....	<u>514,000</u>
31	Total, Public Health Services Fund	\$664,000

1 Section 1.1. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health from the Public Health Services
 4 Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

5
 6 For Grants for the Development of
 7 Refugee Health Care \$1,186,000

8 Section 2. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:

13
 14 For Personal Services \$ 6,883,400
 15 For Employee Retirement Contributions
 16 Paid by Employer 275,400
 17 For State Contributions to State
 18 Employees' Retirement System 716,300
 19 For State Contributions to Social Security ... 526,200
 20 For Contractual Services 4,340,200
 21 For Travel 61,500
 22 For Commodities 107,600
 23 For Printing 216,500
 24 For Equipment 5,600
 25 For Telecommunications Services 335,000
 26 For Operation of Auto Equipment 55,100
 27 For Expenses of the Public Health
 28 Information Network 220,300
 29 For Expenses of the Adoption Registry
 30 and Medical Information Exchange..... 155,000
 31 For Operational Expenses of Maintaining
 32 the Vital Records System 324,200
 33 For Operational Expenses of the Regional

1	Data Base System	<u>69,300</u>
2	Total	\$14,291,600

3	Payable from the Public Health Services Fund:	
4	For Personal Services	\$ 194,500
5	For Employee Retirement Contributions	
6	Paid by Employer	7,800
7	For State Contributions to State	
8	Employees' Retirement System	20,300
9	For State Contributions to Social Security ...	14,900
10	For Group Insurance	32,400
11	For Contractual Services	285,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	1,000
15	For Equipment	300,000
16	For Telecommunications Services	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,681,900

20	Payable from the Lead Poisoning	
21	Screening, Prevention and	
22	Abatement Fund:	
23	For Operational Expenses for	
24	Maintaining Billings and Receivables	
25	for Lead Testing.....	\$ 110,000

26	Payable from Death Certificate	
27	Surcharge Fund:	
28	For Expenses of Statewide Database	
29	of Death Certificates and Distributions	
30	of Funds to Governmental Units,	
31	Pursuant to Public Act 91-0382	\$ 2,200,000

32 Payable from the Metabolic Screening

1 and Treatment Fund:

2 For Operational Expenses for Maintaining
 3 Laboratory Billings and Receivables \$ 80,000

4 Section 2.1. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the General Revenue Fund:

10 For Grants for Development of Local Health
 11 Departments and the Public Health
 12 Workforce, including Operational Expenses \$ 262,000

13 Section 2.2. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION

18 For Other Refunds, Payable from the General
 19 Revenue Fund \$ 40,000
 20 For Refunds, Payable from the Public Health
 21 Services Fund 75,000
 22 For Refunds, Payable from the Maternal and
 23 Child Health Services Block Grant Fund..... 5,000
 24 For Refunds, Payable from the Preventive
 25 Health and Health Services Block Grant
 26 Fund 5,000
 27 Total \$125,000

28 Section 3. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

1 DIVISION OF INFORMATION TECHNOLOGY

2 Payable from the General Revenue Fund:

3	For Personal Services	\$ 2,321,200
4	For Employee Retirement Contributions	
5	Paid by Employer	92,900
6	For State Contributions to State	
7	Employees' Retirement System	241,300
8	For State Contributions to Social Security ...	177,600
9	For Contractual Services	242,800
10	For Travel	5,400
11	For Commodities	4,900
12	For Printing	16,400
13	For Electronic Data Processing	658,400
14	For Telecommunications Services	60,700
15	For Operational Expenses for Health	
16	Information Systems Targeted for	
17	Health Screening Programs	224,500
18	For Expenses for Public Health	
19	Prevention Systems	1,095,700
20	For Expenses Associated with the Childhood	
21	Immunization Program	<u>781,000</u>
22	Total	\$5,922,800

23 Payable from the Lead Poisoning Screening,

24 Prevention and Abatement Fund:

25	For Operational Expenses of the Lead	
26	Poisoning Screening and	
27	Prevention Program	\$ 250,000

28 Payable from the Metabolic Screening

29 and Treatment Fund:

30	For Operational Expenses of the	
31	Metabolic Screening Program	\$ 390,000

32 Payable from the Public Health Services Fund:

33 For Expenses Associated

1 with Support of Federally
 2 Funded Public Health Programs \$1,250,000
 3 Payable from the Maternal and Child Health
 4 Services Block Grant Fund:
 5 For Operational Expenses Associated
 6 with Support of Maternal and
 7 Child Health Programs \$ 200,000
 8 Payable from the Public Health Special
 9 State Projects Fund:
 10 For Expenses of EPSDT \$ 150,000

11 Section 4. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF EPIDEMIOLOGY AND HEALTH
 16 SYSTEMS DEVELOPMENT

17 Payable from the General Revenue Fund:
 18 For Personal Services \$ 1,836,300
 19 For Employee Retirement Contributions
 20 Paid by Employer 73,400
 21 For State Contributions to State
 22 Employees' Retirement System 190,900
 23 For State Contributions to Social Security ... 140,500
 24 For Contractual Services 28,500
 25 For Travel 33,400
 26 For Commodities 2,700
 27 For Printing 300
 28 For Equipment 4,900
 29 For Telecommunications Services 30,600
 30 For Expenses of the Adverse
 31 Pregnancy Outcomes Reporting
 32 System (APORS) Program 415,800
 33 For Expenses Associated with the

1	Telemedicine Networks Development Program....	500,000
2	For Operational Expenses of the Center	
3	for Rural Health	524,600
4	For Expenses Associated with Establishing	
5	a Program to Provide Scholarships	
6	to Allied Health Professionals	149,900
7	For Expenses of State Cancer Registry,	
8	Including Matching Funds for National	
9	Cancer Institute Grants	<u>300,000</u>
10	Total, General Revenue Fund	\$4,231,800

11	Payable from the Rural/Downstate Health	
12	Access Fund:	
13	For Expenses Associated with the Rural/	
14	Downstate Health Access Program	\$ 525,000

15	Payable from the Public Health Services Fund:	
16	For Expenses Related to Epidemiological	
17	Health Outcome Investigations and	
18	Database Development	\$ 2,528,000
19	For Expenses of the Center for Rural	
20	Health to Expand the Availability	
21	of Primary Health Care	\$ 925,000
22	For Operational Expenses to Develop a	
23	Cooperative Health Care Provider	
24	Recruitment and Retention Program	\$ 300,000

25	Payable from the Illinois Health	
26	Facilities Planning Fund:	
27	For Personal Services	\$ 900,000
28	For Employee Retirement Contributions	
29	Paid by Employer	36,000
30	For State Contributions to State	
31	Employees' Retirement System	93,600
32	For State Contributions to	

1	Social Security	68,900
2	For Group Insurance	108,000
3	For Contractual Services	500,000
4	For Travel	45,000
5	For Commodities	6,000
6	For Printing	1,000
7	For Equipment	30,000
8	For Telecommunications Services.....	<u>10,000</u>
9	Total	\$1,798,500

10 Payable from the Community Health Center Care Fund:

11	Expenses for the Access to Primary	
12	Health Care Services Program	
13	Authorized by the Family Practice	
14	Residency Act	\$1,200,000

15 Payable from the Nursing Dedicated and
16 Professional Fund:

17	For Expenses of the Nursing Education	
18	Scholarship Law.....	\$ 750,000

19 Payable from the Illinois State Podiatric
20 Disciplinary Fund:

21	For Expenses of the Podiatric Scholar-	
22	ship and Residency Act.....	\$ 65,000

23 Payable from the Regulatory Evaluation
24 and Basic Enforcement Fund:

25	For Expenses of the Alternative Health Care	
26	Delivery Systems Program.....	\$ 75,000

27 Payable from the Public Health
28 Federal Projects Fund:

29	For Expenses of Health Outcomes,	
30	Research, Policy and Surveillance.....	\$ 800,000

31 Payable from the Preventive Health and
32 Health Services Block Grant Fund:

33 For Expenses of Preventive Health

1 and Health Services Needs
 2 Assessment..... \$ 990,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses Associated with Health
 6 Outcomes Investigations \$ 965,000

7 Section 4.1. The following amount, or so much thereof as
 8 may be necessary, is appropriated to the Department of Public
 9 Health for the objects and purposes hereinafter named:

10 OFFICE OF EPIDEMIOLOGY AND HEALTH
 11 SYSTEMS DEVELOPMENT

12 Payable from the General Revenue Fund:
 13 For Grants to Public and Private Agencies
 14 for Residency Programs Pursuant to the
 15 Family Practice Residency Act \$807,400
 16 To Provide Matching Grants to Community
 17 Based Organizations for Comprehensive
 18 Primary Care 409,000
 19 To Provide Grants to Assist Existing
 20 Community and Migrant Health Centers
 21 to Expand Service Capacity and
 22 Develop Additional Sites 409,000
 23 To Provide Grants to Hospitals
 24 to Diversify Services and
 25 Convert to Facilities that
 26 are Less Dependent on Acute Care
 27 Bed Capacity 409,000
 28 Total \$2,034,400

29 Payable from the Public Health Services Fund:
 30 For Grants to Develop a Health Care
 31 Provider and Recruitment Program \$ 450,000
 32 For Grants to Develop a Health Professional

1	Educational Loan Repayment Program	<u>900,000</u>
2	Total	\$1,350,000

3 Payable from the Tobacco Settlement

4 Recovery Fund:

5	For Grants for the Community Health Center	
6	Expansion Program	<u>3,000,000</u>
7	Total	\$3,000,000

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 1,200,400
15	For Employee Retirement Contributions	
16	Paid by Employer	48,100
17	For State Contributions to State	
18	Employees' Retirement System	124,900
19	For State Contributions to Social Security ...	91,800
20	For Contractual Services	29,800
21	For Travel	54,100
22	For Commodities	8,500
23	For Printing	2,600
24	For Telecommunications Services	31,200
25	For Operation of Auto Equipment	400
26	For Operational Expenses of Legacy Public	
27	Health Programs	408,100
28	For Deposit into the Lead Poisoning,	
29	Screening, Prevention, and	
30	Abatement Fund.....	900,000
31	For Expenses of the Governor's Health and	
32	Physical Fitness Advisory Committee	7,500

1	For Expenses of the Prostate Cancer	
2	Awareness and Screening Program.....	300,000
3	For Expenses Related to Services	
4	Provided to Children with Sickling	
5	Diseases, including Sickle Cell	
6	Anemia	250,000
7	For Deposit into the Organ Transplant	
8	Fund	<u>100,000</u>
9	Total	\$3,557,400

10 Payable from the Public Health Services Fund:

11	For Personal Services	\$ 875,200
12	For Employee Retirement Contributions	
13	Paid by Employer	35,000
14	For State Contributions to State	
15	Employees' Retirement System	91,000
16	For State Contributions to Social Security ...	67,000
17	For Group Insurance	115,200
18	For Contractual Services	650,000
19	For Travel	160,000
20	For Commodities	10,000
21	For Printing	44,000
22	For Equipment	50,000
23	For Telecommunications Services	<u>65,000</u>
24	Total	\$2,162,400

25 Payable from the Lead Poisoning Screening,
26 Prevention and Abatement Fund:

27	For Expenses, Including Refunds,	
28	of the Lead Poisoning Screening	
29	and Prevention Program	\$ 683,100

30 Payable from the Maternal and Child

31 Health Services Block Grant Fund:

32 For Operational Expenses of Maternal and

1 Child Health Programs \$ 440,000

2 Payable from the Preventive Health

3 and Health Services Block

4 Grant Fund:

5 For Expenses of Preventive Health and

6 Health Services Programs..... \$ 1,226,800

7 Payable from the Public Health Special

8 State Projects Fund:

9 For Expenses for Public Health

10 Programs \$ 600,000

11 Payable from the Metabolic Screening

12 and Treatment Fund:

13 For Operational Expenses for Metabolic

14 Screening Follow-up Services \$ 1,100,000

15 Payable from the Hearing Instrument

16 Dispenser Examining and

17 Disciplinary Fund:

18 For Expenses Pursuant to the Hearing

19 Aid Consumer Protection Act \$ 120,000

20 Payable from the Post Transplant Maintenance

21 and Retention Fund:

22 For Expenses of the Post Transplant

23 Maintenance and Retention Program \$ 200,000

24 Section 5.1. The following named amounts, or so much

25 thereof as may be necessary, are appropriated to the

26 Department of Public Health for the objects and purposes

27 hereinafter named:

28 OFFICE OF HEALTH PROMOTION

29 Payable from the General Revenue Fund:

30 For Grants Pursuant to the Alzheimer's

31 Disease Assistance Act \$ 3,300,000

32 For Grants for Vision and Hearing

33 Screening Programs 690,300

1	For Grants Associated with Donated	
2	Dental Services.....	75,000
3	For Grant to SIU Parkinson Disease	
4	Center for Research, Diagnostic	
5	Services, Treatment and Counseling	<u>375,000</u>
6	Total	\$4,440,300
7	Payable from the Alzheimer's Disease	
8	Research Fund:	
9	For Grants Pursuant to the	
10	Alzheimer's Disease Research	
11	Act	\$ 200,000
12	Payable from the Public Health Services Fund:	
13	For Grants for Public Health Programs,	
14	Including Operational Expenses	\$ 6,000,000
15	Payable from the Lead Poisoning Screening,	
16	Prevention and Abatement Fund:	
17	For Grants for the Lead Poisoning Screening	
18	and Prevention Program	\$ 2,000,000
19	Payable from the Maternal and Child Health	
20	Services Block Grant Fund:	
21	For Grants for Maternal and Child Health	
22	Programs	\$ 495,000
23	Payable from the Preventive Health and Health	
24	Services Block Grant Fund:	
25	For Grants for Prevention	
26	Initiative Programs	\$ 3,000,000
27	Payable from the Metabolic Screening and	
28	Treatment Fund:	
29	For Grants for Metabolic Screening	
30	Follow-up Services	\$ 1,950,000
31	For Grants for Free Distribution of Medical	
32	Preparations and Food Supplies	<u>1,000,000</u>

1	Total	\$2,950,000
2	Payable from the Tobacco Settlement Recovery Fund:	
3	For Grants and Administrative Expenses	
4	for the Tobacco Use Prevention	
5	Program	5,000,000
6	For Certified Local Health Department	
7	Grants for Anti-Smoking Programs	5,000,000
8	For Grants to the University of Chicago for	
9	Juvenile Diabetes Research	<u>\$ 2,200,000</u>
10	Total	\$12,200,000

11 Section 5(a). In addition to any amounts previously
 12 appropriated, the sum of \$1,000,000, or so much thereof as
 13 may be necessary is appropriated from the Tobacco Settlement
 14 Recovery Fund to the American Lung Association for operations
 15 of the Quitline.

16 Section 5(b). In addition to any amounts previously
 17 appropriated, the sum of \$1,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund for the research, evaluation, and assessment of
 20 tobacco control programs.

21	Payable from the Prostate Cancer Research Fund:	
22	For Grants to Public and Private Entities	
23	In Illinois for Prostate Cancer Research	\$ 100,000

24 Section 6. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 OFFICE OF HEALTH CARE REGULATION

29 Payable from the General Revenue Fund:

1	For Personal Services	\$ 14,639,900
2	For Employee Retirement Contributions	
3	Paid by Employer	585,500
4	For State Contributions to State Employees'	
5	Retirement System	1,522,400
6	For State Contributions to Social Security ...	1,119,800
7	For Contractual Services	228,400
8	For Travel	871,500
9	For Commodities	18,900
10	For Printing	6,300
11	For Equipment	300
12	For Telecommunications Services	145,600
13	For Operation of Auto Equipment	1,600
14	For Expenses to Develop and Operate	
15	Regional Ambulance Systems	200,000
16	For Operational Expenses of	
17	Three First Aid Stations.....	102,300
18	For Expenses of the Assisted Living	
19	and Shared Housing Program.....	<u>700,000</u>
20	Total	\$20,142,500

21 Payable from the Public Health Services Fund:

22	For Personal Services	\$ 6,500,000
23	For Employee Retirement Contributions	
24	Paid by Employer	260,000
25	For State Contributions to State Employees'	
26	Retirement System	676,000
27	For State Contributions to Social Security ...	497,000
28	For Group Insurance	1,050,000
29	For Contractual Services	200,000
30	For Travel	1,100,000
31	For Commodities	8,200
32	For Equipment	300,000
33	For Telecommunications	50,000

1	For Expenses of Monitoring in Long Term	
2	Care Facilities.....	<u>600,000</u>
3	Total	\$11,241,200
4	Payable from Assisted Living and Shared	
5	Housing Regulatory Fund:	
6	For operational expenses of the	
7	Assisted Living and Shared	
8	Housing Program, pursuant to	
9	Public Act 91-0656.....	\$ 100,000
10	Payable from the Long Term Care	
11	Monitor/Receiver Fund:	
12	For Expenses, Including Refunds,	
13	Related to Appointment of Long Term Care	
14	Monitors and Receivers.....	\$ 845,300
15	Payable from the Regulatory Evaluation	
16	and Basic Enforcement Fund:	
17	For Expenses of the Alternative Health	
18	Care Delivery Systems Program.....	\$ 75,000
19	Payable from the Trauma Center Fund:	
20	For Expenses of Administering the	
21	Distribution of Payments to	
22	Trauma Centers.....	\$ 5,500,000
23	Payable from the EMS Assistance Fund:	
24	For Expenses of Administering the	
25	Distribution of Payments from the	
26	EMS Assistance Fund, Including	
27	Refunds	\$ 500,000
28	Payable from the Health Facility Plan	
29	Review Fund:	
30	For Expenses of Health Facility	
31	Plan Review Program and Hospital	
32	Network System, including	
33	refunds	\$ 3,397,000

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 7,008,700
8	For Employee Retirement Contributions	
9	Paid by Employer	280,300
10	For State Contributions to State Employees'	
11	Retirement System	729,500
12	For State Contributions to Social Security ...	536,600
13	For Contractual Services	120,400
14	For Travel	278,700
15	For Commodities	16,300
16	For Printing	9,400
17	For Telecommunications Services	93,500
18	For Operation of Auto Equipment	7,100
19	For Expenses of Implementing Federal	
20	Awards, Including Services Performed by	
21	Local Health Providers	10,000
22	For Expenses of Immunization Promotion,	
23	Awareness, and Outreach	1,219,000
24	For Expenses Incurred for the Rapid	
25	Investigation and Control of	
26	Disease or Injury	645,000
27	For Expenses of Environmental Health	
28	Surveillance and Prevention	
29	Activities, Including Mercury	
30	Hazards and West Nile Virus	574,200
31	For Expenses for Expanded Lab Capacity	
32	and Enhanced Statewide Communication	
33	Capabilities Associated with	
34	Homeland Security.....	<u>847,400</u>

1	Total	\$12,376,100
2	Payable from the Public Health Services Fund:	
3	For Personal Services	\$ 3,747,000
4	For Employee Retirement Contributions	
5	Paid by Employer	149,900
6	For State Contributions to State	
7	Employees' Retirement System	397,200
8	For State Contributions to Social Security ...	286,600
9	For Group Insurance	600,000
10	For Contractual Services	2,652,800
11	For Travel	332,800
12	For Commodities	230,000
13	For Printing	70,800
14	For Equipment	875,000
15	For Telecommunications Services	289,800
16	For Operation of Auto Equipment	10,000
17	For Expenses of Implementing Federal	
18	Awards, Including Services Performed	
19	by Local Health Providers	4,425,700
20	For Expenses Related to the Summer Food	
21	Inspection Program	45,000
22	For Expenses of Federally Funded	
23	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
24	Total	\$49,112,600

25	Payable from the Food and Drug	
26	Safety Fund:	
27	For Expenses of Administering	
28	the Food and Drug Safety	
29	Program, including Refunds.....	\$ 1,800,000
30	Payable from the Illinois School Asbestos	
31	Abatement Fund:	
32	For Expenses, Including Refunds, of	

1 Administering and Executing
2 the Asbestos Abatement Act and
3 the Federal Asbestos Hazard Emergency
4 Response Act of 1986 (AHERA)..... \$ 1,000,000
5 Payable from the Public Health Water
6 Permit Fund:
7 For Expenses, Including Refunds,
8 of Administering the Groundwater
9 Protection Act..... \$ 200,000

10 Payable from the Used Tire Management
11 Fund:
12 For Expenses of Vector Control Programs,
13 including Mosquito Abatement..... \$ 500,000

14 Payable from the Lead Poisoning Screening,
15 Prevention and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 Including Refunds..... \$ 600,000

19 Payable from the Tanning Facility
20 Permit Fund:
21 For Expenses to Administer the
22 Tanning Facility Permit Act,
23 Including Refunds..... \$ 500,000

24 Payable from the Plumbing Licensure
25 and Program Fund:
26 For Expenses to Administer and Enforce
27 the Illinois Plumbing License Law,
28 including Refunds..... \$1,400,000

29 Payable from the Pesticide Control Fund:
30 For Public Education, Research,
31 and Enforcement of the Structural
32 Pest Control Act..... \$ 200,000

33 Payable from the Facility Licensing Fund:

1 For Expenses, including Refunds, of
 2 Environmental Health Programs \$ 676,000

3 Payable from the Public Health Special

4 State Projects Fund:

5 For Expenses of Conducting EPSDT
 6 and other Health Protection Programs \$1,200,000

7 Section 7.1. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for expenses of programs related
 10 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 11 Immunodeficiency Virus (HIV):

12 OFFICE OF HEALTH PROTECTION: AIDS/HIV

13 Payable from the General Revenue Fund:

14 For Personal Services \$ 556,200

15 For Employee Retirement Contributions
 16 Paid by Employer 22,300

17 For State Contributions to State
 18 Employees' Retirement System 57,800

19 For State Contributions to Social Security ... 42,600

20 For Contractual Services 27,100

21 For Travel 12,700

22 For Expenses of an AIDS Hotline 230,500

23 For Expenses of AIDS/HIV Education,
 24 Drugs, Services, Counseling, Testing,
 25 Referral and Partner Notification
 26 (CTRPN), and Patient and Worker
 27 Notification pursuant to Public Act 87-763 .. 12,609,600

28 For Expenses of the AIDS Advisory Council 11,600

29 Total \$13,570,400

30 Payable from the Public Health Services Fund:

31 For Expenses of Programs for Prevention
 32 of AIDS/HIV \$ 4,651,600

1	For Expenses for Surveillance Programs and	
2	Seroprevalence Studies of AIDS/HIV	1,500,000
3	For Expenses Associated with the	
4	Ryan White Comprehensive AIDS	
5	Resource Emergency Act of	
6	1990 (CARE) and other AIDS/HIV services.....	<u>27,300,000</u>
7	Total	\$33,451,600

8 Section 7.2. The sum of \$748,150, or so much thereof as
9 may be necessary, is appropriated from the Tobacco Settlement
10 Recovery Fund to the Department of Public Health for grants
11 to the Human Resource Development Institute.

12 Section 7.3. The sum of \$2,251,850, or so much thereof
13 as may be necessary, is appropriated from the Tobacco
14 Settlement Recovery Fund to the Department of Public Health
15 for expenses of AIDS/HIV prevention outreach and treatment
16 focusing on minority cases.

17 Section 7.4. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:

23	For Grants for Free Distribution of	
24	Medical Preparations	\$ 4,410,700
25	For Grants for Sexually Transmitted Disease	
26	Medical Services to Individuals	11,000
27	For Grants to Metro Chicago Hospital	
28	Council for support of the Illinois	
29	Poison Control Center	1,460,000
30	For Local Health Protection Grants	
31	to Certified Local Health Departments	

1 for Health Protection Programs including,
 2 But Not Limited To, Infectious
 3 Diseases, Food Sanitation,
 4 Potable Water and Private Sewage..... 13,981,400
 5 Total \$19,863,100

6 Payable from the Tobacco Settlement
 7 Recovery Fund:
 8 For a Grant for the University of Illinois
 9 for Sickle Cell Research 1,900,000
 10 Total \$1,900,000

11 Section 8. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 SPRINGFIELD LABORATORY

16 Payable from the General Revenue Fund:
 17 For Personal Services \$ 1,275,700
 18 For Employee Retirement Contributions
 19 Paid by Employer 51,000
 20 For State Contributions to State Employees'
 21 Retirement System 132,700
 22 For State Contributions to Social
 23 Security 97,600

24 CARBONDALE LABORATORY

25 Payable from the General Revenue Fund:
 26 For Personal Services 332,200
 27 For Employee Retirement Contributions
 28 Paid by Employer 13,300
 29 For State Contributions to State
 30 Employees' Retirement System 34,600
 31 For State Contributions to Social Security ... 25,400

32 CHICAGO LABORATORY

1	Payable from the General Revenue Fund:	
2	For Personal Services	1,819,200
3	For Employee Retirement Contributions	
4	Paid by Employer	72,800
5	For State Contributions to State Employees'	
6	Retirement System	189,200
7	For State Contributions to Social Security ...	139,200

PUBLIC HEALTH LABORATORIES

9	Payable from the General Revenue Fund:	
10	For Contractual Services	282,500
11	For Travel	23,500
12	For Commodities	328,000
13	For Printing	18,000
14	For Equipment	171,900
15	For Telecommunications Services	67,000
16	For Operation of Auto Equipment	1,700
17	For Expenses of Increasing and	
18	Maintaining Laboratory Capacity for	
19	the Rapid Response to Outbreaks or	
20	Incidence of Infectious Diseases	
21	or Injury	130,000
22	For Operational Expenses to Provide	
23	Clinical and Environmental Public	
24	Health Laboratory Services	<u>4,874,600</u>
25	Total, General Revenue Fund	\$10,080,100

26	Payable from the Public Health Services Fund:	
27	For Personal Services	\$ 200,000
28	For Employee Retirement Contributions	
29	Paid by Employer	8,000
30	For State Contributions to State	
31	Employee's Retirement System	21,200
32	For State Contributions to Social Security ...	15,000
33	For Group Insurance	35,000

1	For Contractual Services	200,000
2	For Travel	20,000
3	For Commodities	340,000
4	For Printing	10,000
5	For Equipment	115,000
6	For Telecommunications Services	<u>7,000</u>
7	Total, Public Health Services Fund	\$971,200

8 Payable from the Public Health Laboratory

9 Services Revolving Fund:

10	For Expenses, Including	
11	Refunds, to Administer Public	
12	Health Laboratory Programs and	
13	Services	\$ 3,078,000

14 Payable from the Lead Poisoning

15 Screening, Prevention and

16 Abatement Fund:

17	For Expenses, Including	
18	Refunds, of Lead Poisoning Screening,	
19	Prevention and Abatement Program.....	\$ 1,600,000

20 Payable from the Metabolic Screening

21 and Treatment Fund:

22	For Expenses, Including	
23	Refunds, of Testing and Screening	
24	for Metabolic Diseases.....	\$ 3,285,100

25 Section 9. The following named amounts, or as much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF WOMEN'S HEALTH

30 Payable from the General Revenue Fund:

31	For Personal Services	\$ 354,900
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	14,200
3	For State Contributions to State	
4	Employees' Retirement System	36,900
5	For State Contribution to	
6	Social Security	27,100
7	For Contractual Services	61,700
8	For Travel	24,000
9	For Commodities	3,400
10	For Printing	15,000
11	For Equipment	700
12	For Telecommunications Services	13,000
13	For Operational Expenses of State-	
14	wide Women's Healthline	100,000
15	For Operational Expenses for Educational	
16	Programs to Reduce Breast Cancer	29,100
17	For Expenses for Breast and Cervical	
18	Cancer Screenings and other	
19	Related Activities.....	2,000,000
20	For payment into the Penny Severns	
21	Breast and Cervical Cancer Research	
22	Fund	250,000
23	For Expenses of the Women's Health	
24	Promotion Programs.....	<u>1,000,000</u>
25	Total	\$3,930,000

26	Payable from the Public Health Services Fund:	
27	For Personal Services	\$ 430,000
28	For Employee Retirement Contributions	
29	Paid by Employer	17,200
30	For State Contributions to State	
31	Employees' Retirement System	45,600
32	For State Contribution to	
33	Social Security	32,900

1	For Group Insurance	68,000
2	For Contractual Services	300,000
3	For Travel	50,000
4	For Commodities	53,200
5	For Printing	34,500
6	For Equipment	50,000
7	For Telecommunications Services	10,000
8	For Expenses of Federally Funded Women's	
9	Health Program	<u>1,500,000</u>
10	Total	\$2,591,400

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of

14 Women's Health Programs \$ 200,000

15 Section 9.1. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF WOMEN'S HEALTH

20 Payable from the General Revenue Fund:

21 For Grants Pursuant to the Promotion

22 of Women's Health 1,175,000

23 Total \$1,175,000

24 Payable from the Public Health Services Fund:

25 For Grants for Breast and Cervical

26 Cancer Screenings in Fiscal year 2003

27 and all prior fiscal years \$4,800,000

28 Payable from the Penny Severns Breast and Cervical

29 Cancer Research Fund:

30 For Grants for Breast and Cervical

1 Cancer Research \$ 600,000

2 Section 10. The sum of \$600,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Public Health for all expenses
5 associated with the Save a Life Program.

6 Section 11. The sum of \$1,250,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the the Department of Public Health for grants to
9 Area Health Education Centers (AHEC).

10 Section 12. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the Department of Public Health for all
13 costs associated with the Hepatitis C Awareness Program in
14 Cook County.

15 ARTICLE 49

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

21 OPERATIONS

22 GOVERNMENT SERVICES

23 For Personal Services:

24 Payable from General Revenue Fund \$ 5,959,100
25 Payable from Motor Fuel Tax Fund 622,200
26 Payable from Illinois Tax
27 Increment Fund 194,000
28 Payable from Personal Property Tax

1	Replacement Fund	836,700
2	For Extra Help:	
3	Payable from the General Revenue Fund	191,400
4	For Employee Retirement Contributions	
5	Paid by Employer:	
6	Payable from General Revenue Fund	244,000
7	Payable from Motor Fuel Tax Fund	24,900
8	Payable from Illinois Tax	
9	Increment Fund	7,800
10	Payable from Personal Property Tax	
11	Replacement Fund	33,500
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	651,900
15	Payable from Motor Fuel Tax Fund	66,000
16	Payable from Illinois Tax	
17	Increment Fund	20,600
18	Payable from Personal Property Tax	
19	Replacement Fund	88,700
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	457,500
22	Payable from Motor Fuel Tax Fund	45,500
23	Payable from Illinois Tax	
24	Increment Fund	14,600
25	Payable from Personal Property Tax	
26	Replacement Fund	60,000
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund.....	120,900
29	Payable from Illinois Tax	
30	Increment Fund	37,200
31	Payable from Personal Property Tax	
32	Replacement Fund.....	176,700
33	For Contractual Services:	
34	Payable from General Revenue Fund	117,100

1	Payable from Motor Fuel Tax Fund	32,600
2	Payable from Personal Property Tax	
3	Replacement Fund	10,000
4	For Travel:	
5	Payable from General Revenue Fund	53,000
6	Payable from Motor Fuel Tax Fund	19,000
7	Payable from Personal Property Tax	
8	Replacement Fund	24,200
9	For Commodities:	
10	Payable from General Revenue Fund	9,000
11	Payable from Personal Property Tax	
12	Replacement Fund	4,000
13	For Equipment:	
14	Payable from General Revenue Fund.....	12,500
15	Payable from Motor Fuel Tax Fund	139,600
16	Payable from Personal Property Tax	
17	Replacement Fund	100,000
18	For Administration of the	
19	Illinois Affordable Housing Act:	
20	Payable from Illinois Affordable	
21	Housing Trust Fund	2,150,000
22	For Transfer from the General Revenue Fund	
23	into the Senior Citizens Real Estate	
24	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
25	Total	\$13,524,200

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to meet the
29 ordinary and contingent expenses of the Department of
30 Revenue:

31 OPERATIONS

32 TAX ENFORCEMENT

33 For Personal Services:

1	Payable from General Revenue Fund	\$ 31,888,900
2	Payable from Motor Fuel Tax Fund	5,688,600
3	Payable from Underground	
4	Storage Tank Fund	180,300
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	998,800
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund	179,300
9	Payable from County Option Motor	
10	Fuel Tax Fund	159,800
11	Payable from Personal Property Tax	
12	Replacement Fund	387,700
13	For Employee Retirement Contributions	
14	Paid by Employer:	
15	Payable from General Revenue Fund	1,267,500
16	Payable from Motor Fuel Tax Fund	227,500
17	Payable from Underground Storage	
18	Tank Fund	7,200
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	44,300
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	7,200
23	Payable from County Option Motor	
24	Fuel Tax Fund	6,400
25	Payable from Personal Property Tax	
26	Replacement Fund	15,500
27	For State Contributions to State	
28	Employees' Retirement System:	
29	Payable from General Revenue Fund	3,380,200
30	Payable from Motor Fuel Tax Fund	603,000
31	Payable from Underground	
32	Storage Tank Fund	19,100
33	Payable from Illinois Gaming	
34	Law Enforcement Fund	105,800

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	19,000
3	Payable from County Option Motor	
4	Fuel Tax Fund	16,900
5	Payable from Personal Property Tax	
6	Replacement Fund	41,100
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	2,259,000
9	Payable from Motor Fuel Tax Fund	426,100
10	Payable from Underground	
11	Storage Tank Fund	13,500
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	54,000
14	Payable from Home Rule Municipal	
15	Retailers Occupation Tax Fund	11,100
16	Payable from County Option Motor	
17	Fuel Tax Fund	12,000
18	Payable from Personal Property Tax	
19	Replacement Fund	29,000
20	For Group Insurance:	
21	Payable from Motor Fuel Tax Fund.....	930,000
22	Payable from Underground	
23	Storage Tank Fund	27,900
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	176,700
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund	37,200
28	Payable from County Option Motor	
29	Fuel Tax Fund	27,900
30	Payable from Personal Property Tax	
31	Replacement Fund.....	74,400
32	For Contractual Services:	
33	Payable from General Revenue Fund	408,300
34	Payable from Motor Fuel Tax Fund	393,400

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	4,300
3	For Travel:	
4	Payable from General Revenue Fund	667,400
5	Payable from Motor Fuel Tax Fund	897,500
6	Payable from Underground	
7	Storage Tank Fund	4,200
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	26,400
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	27,500
12	Payable from County Option Motor	
13	Fuel Tax Fund	14,200
14	Payable from Personal Property Tax	
15	Replacement Fund	109,500
16	For Commodities:	
17	Payable from General Revenue Fund	8,300
18	Payable from Motor Fuel Tax Fund	4,100
19	Payable from Underground	
20	Storage Tank Fund	800
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	6,500
23	Payable from Personal Property Tax	
24	Replacement Fund	1,900
25	For Administration of the	
26	Dyed Diesel Fuel Roadside	
27	Enforcement Plan per PA 91-173,	
28	including prior year costs:	
29	Payable from Tax Compliance	
30	And Administration Fund.....	<u>112,100</u>
31	Total	\$52,009,300

32 Section 3. The following named amounts, or so much
33 thereof as may be necessary, respectively, for the objects
34 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 OPERATIONS

4 TAX OPERATIONS

5 For Personal Services:

6	Payable from General Revenue Fund	\$ 52,300,100
7	Payable from Motor Fuel Tax Fund	8,607,900
8	Payable from Underground	
9	Storage Tank Fund	410,400
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	57,200
12	Payable from County Option Motor	
13	Fuel Tax Fund	230,200
14	Payable from Tax Compliance and	
15	Administration Fund	317,700
16	Payable from Personal Property Tax	
17	Replacement Fund	4,162,400
18	Payable from Child Support Administrative	
19	Fund	1,405,200

20 For Extra Help:

21	Payable from General Revenue Fund	244,100
22	Payable from Motor Fuel Tax Fund	107,000

23 For Employee Retirement Contributions

24 Paid by Employer:

25	Payable from General Revenue Fund	2,090,800
26	Payable from Motor Fuel Tax Fund	348,600
27	Payable from Underground Storage Tank Fund ...	16,300
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	2,300
30	Payable from County Option Motor	
31	Fuel Tax Fund	9,200
32	Payable from Tax Compliance and	
33	Administration Fund	12,700
34	Payable from Personal Property Tax	

1	Replacement Fund	166,500
2	Payable from Child Support Administrative	
3	Fund	56,300
4	For State Contributions to State	
5	Employees' Retirement System:	
6	Payable from General Revenue Fund	5,569,700
7	Payable from Motor Fuel Tax Fund	923,800
8	Payable from Underground Storage Tank Fund ...	43,300
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	6,100
11	Payable from County Option Motor	
12	Fuel Tax Fund	24,400
13	Payable from Tax Compliance and	
14	Administration Fund	33,700
15	Payable from Personal Property Tax	
16	Replacement Fund	441,200
17	Payable from Child Support Administrative	
18	Fund	149,000
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	3,878,200
21	Payable from Motor Fuel Tax Fund	643,400
22	Payable from Underground Storage Tank Fund ...	30,600
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	4,300
25	Payable from County Option Motor	
26	Fuel Tax Fund	17,300
27	Payable from Tax Compliance and	
28	Administration Fund	19,600
29	Payable from Personal Property Tax	
30	Replacement Fund	308,000
31	Payable from Child Support Administrative	
32	Fund	105,900
33	For Group Insurance:	
34	Payable from Motor Fuel Tax Fund.....	1,720,500

1	Payable from Underground	
2	Storage Tank Fund	102,300
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	9,300
5	Payable from County Option Motor	
6	Fuel Tax Fund	65,100
7	Payable from Tax Compliance and	
8	Administration Fund	65,100
9	Payable from Personal Property	
10	Tax Replacement Fund.....	1,032,300
11	Payable from Child Support Administrative	
12	Fund	279,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	6,255,400
15	Payable from Motor Fuel Tax Fund	1,022,100
16	Payable from Underground	
17	Storage Tank Fund	1,700
18	Payable from Tax Compliance and	
19	Administration Fund	5,100
20	Payable from Personal Property Tax	
21	Replacement Fund	52,800
22	For Travel:	
23	Payable from General Revenue Fund	313,900
24	Payable from Motor Fuel Tax Fund	29,200
25	Payable from Underground	
26	Storage Tank Fund	10,300
27	Payable from County Option Motor	
28	Fuel Tax Fund	400
29	Payable from Tax Compliance and	
30	Administration Fund	10,500
31	Payable from Personal Property Tax	
32	Replacement Fund	25,800
33	Payable from Child Support Administrative	
34	Fund	7,500

1	For Commodities:	
2	Payable from General Revenue Fund	562,600
3	Payable from Motor Fuel Tax Fund	144,000
4	Payable from Underground Storage Tank Fund ...	1,300
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	2,000
7	Payable from County Option Motor	
8	Fuel Tax Fund	2,400
9	Payable from Tax Compliance and	
10	Administration Fund	2,000
11	Payable from Personal Property Tax	
12	Replacement Fund	88,700
13	For Printing:	
14	Payable from General Revenue Fund	1,138,600
15	Payable from Motor Fuel Tax Fund	562,700
16	Payable from Underground	
17	Storage Tank Fund	1,500
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	4,500
20	Payable from Personal Property Tax	
21	Replacement Fund	86,900
22	Payable from Child Support Administration	
23	For Equipment.....	21,600
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund.....	3,647,400
26	Payable from Motor Fuel Tax Fund.....	1,759,500
27	Payable from Underground	
28	Storage Tank Fund	6,300
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	231,400
31	Payable from Home Rule Municipal Retailers	
32	Occupation Tax Fund	132,300
33	Payable from County Option Motor	
34	Fuel Tax Fund	27,500

1	Payable from Illinois Tax	
2	Increment Fund	250,300
3	Payable from Tax Compliance and	
4	Administration Fund	128,800
5	Payable from Personal Property	
6	Tax Replacement Fund.....	473,900
7	Payable from Child Support Administrative	
8	Fund	13,100
9	Payable from Transportation Regulatory Fund ..	75,000
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	2,290,900
12	Payable from Motor Fuel Tax Fund	89,000
13	Payable from Underground	
14	Storage Tank Fund	10,000
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	10,500
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	3,600
19	Payable from County Option Motor	
20	Fuel Tax Fund	13,400
21	Payable from Illinois Tax	
22	Increment Fund	15,900
23	Payable from Tax Compliance and	
24	Administration Fund	5,700
25	Payable from Personal Property Tax	
26	Replacement Fund	17,800
27	Payable from Child Support Administrative	
28	Fund	33,000
29	For Operation of Auto Equipment:	
30	Payable from General Revenue Fund.....	25,900
31	Payable from Motor Fuel Tax Fund.....	35,000
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	19,500
34	Payable from Personal Property Tax	

1	Replacement Fund.....	26,000
2	For Administration of the Illinois Petroleum Education	
3	and Marketing Act:	
4	Payable from the Tax Compliance	
5	and Administration Fund	9,000
6	For Administration of the Dry Cleaners Environmental	
7	Response Trust Fund Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund	95,000
10	For Administration of the Simplified Telecommunications Act:	
11	Payable from the Tax Compliance and	
12	Administration Fund	<u>954,700</u>
13	Total	\$106,770,900

14 GOVERNMENT SERVICES GRANTS

15 Section 4. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Revenue as follows:

18	Payable from General Revenue Fund:	
19	For the State's Share of County	
20	Supervisors of Assessments' or	
21	County Assessors' salaries,	
22	as provided by law	\$ 2,300,000
23	For additional compensation for local	
24	assessors, as provided by Sections 2.3	
25	and 2.6 of the "Revenue Act of 1939",	
26	as amended	600,000
27	For additional compensation for local	
28	assessors, as provided by Section 2.7	
29	of the "Revenue Act of 1939", as	
30	amended	800,000
31	For additional compensation for county	
32	treasurers, pursuant to Public Act	
33	84-1432, as amended	<u>663,000</u>

1 Total \$4,363,000

2 Payable from State and Local Sales

3 Tax Reform Fund:

4 For Allocation to Chicago for

5 additional 1.25% Use Tax Pursuant

6 to P.A. 86-0928\$ 48,342,700

7 Payable from Local Government Distributive Fund:

8 For Allocation of the .4% Sales

9 Tax to Units of Local Government

10 Pursuant to P.A. 86-0928\$ 31,185,300

11 For Allocation to Local Governments of

12 additional 1.25% Use Tax Pursuant to

13 P.A. 86-0928\$ 122,882,400

14 Payable from Tobacco Settlement Recovery Fund:

15 For Payments under Senior Citizen and

16 Disabled Persons Property Tax Relief

17 and Pharmaceutical Assistance Act,

18 including prior year costs\$ 138,500,000

19 Payable from R.T.A. Occupation and Use

20 Tax Replacement Fund:

21 For Allocation to RTA for 10% of the

22 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200

23 Payable from Senior Citizens' Real Estate

24 Deferred Tax Revolving Fund:

25 For Payments to Counties as Required

26 by the Senior Citizens Real

27 Estate Tax Deferral Act\$ 4,700,000

28 Payable from Illinois Tax

29 Increment Fund:

30 For Distribution to Local Tax

31 Increment Finance Districts\$ 20,022,100

32 GOVERNMENT SERVICE REFUNDS

33 Payable from General Revenue Fund:

1 For payment of refunds pursuant to the
 2 provisions of the Senior Citizens and
 3 Disabled Persons Property Tax Relief
 4 and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

5
 6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Revenue for the purposes as follows:

9 Payable from the Illinois Gaming Law
 10 Enforcement Fund:

11 For a Grant for Allocation to Local Law
 12 Enforcement Agencies for joint state and
 13 local efforts in Administration of the
 14 Charitable Games, Pull Tabs and Jar
 15 Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

16
 17 Section 6. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Revenue for:

20 Payable from the Motor Fuel Tax Fund:

21 For Reimbursement to International
 22 Fuel Tax Agreement Member
 23 States.....\$ 48,000,000

TAX OPERATIONS REFUNDS

24
 25 For Refunds and Repayment to persons
 26 as provided by law:

27 Payable from Motor Fuel Tax Fund\$ 23,000,000

28 For Refund of certain taxes in lieu of
 29 credit memoranda, where such refunds are
 30 authorized by law:

31 Payable from General Revenue Fund\$ 21,590,200

1 For Refunds provided for in Section 13a.8 of
 2 the Motor Fuel Tax Act:
 3 Payable from the Underground
 4 Storage Tank Fund\$ 100,000

5 For Refunds associated with the Simplified
 6 Municipal Telecommunications Act:
 7 Payable from the Municipal
 8 Telecommunications Fund\$ 100,000

9 GOVERNMENT SERVICE GRANTS

10 Section 7. The sum of \$60,000,000 is appropriated from
 11 the Illinois Affordable Housing Trust Fund to the Department
 12 of Revenue for Grants, (down payment assistance, rental
 13 subsidies, security deposit subsidies, technical assistance,
 14 outreach, building an organization's capacity to develop
 15 affordable housing projects and other related purposes),
 16 Mortgages, Loans, or for the purpose of securing bonds
 17 pursuant to the Illinois Affordable Housing Act, administered
 18 by the Illinois Housing Development Authority.

19 Section 7A. The sum of \$17,250,200, new appropriation,
 20 is appropriated and the sum of \$41,922,800, or so much
 21 thereof as may be necessary and as remains unexpended at the
 22 close of business on June 30, 2002, from appropriations and
 23 reappropriations heretofore made in Article 49, Section 7A of
 24 Public Act 92-8 is reappropriated from the Federal HOME
 25 Investment Trust Fund to the Department of Revenue for the
 26 Illinois HOME Investment Partnerships Program administered by
 27 the Illinois Housing Development Authority.

28 ILLINOIS GAMING BOARD

29 Section 8. The sum of \$110,000,000, or so much thereof
 30 as may be necessary, is appropriated from the State Gaming
 31 Fund to the Department of Revenue for distributions to local

1 governments for admissions and wagering tax.

2 Section 9. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Revenue for the ordinary and contingent
5 expenses of the Illinois Gaming Board:

6 Payable from State Gaming Fund:

7	For Personal Services.....	\$ 5,732,400
8	For Employee Retirement Contributions	
9	Paid by Employer	290,900
10	For State Contributions to the	
11	State Employees' Retirement System.....	607,700
12	For State Contributions to	
13	Social Security.....	145,700
14	For Group Insurance.....	838,100
15	For Contractual Services.....	6,875,700
16	For Travel.....	116,000
17	For Commodities.....	21,000
18	For Printing.....	13,000
19	For Equipment.....	97,200
20	For Electronic Data Processing.....	200,800
21	For Telecommunications.....	319,000
22	For Operation of Auto Equipment.....	<u>46,500</u>
23	Total	\$15,304,000

24 REFUNDS

25 Section 10. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Revenue for:

28 ILLINOIS GAMING BOARD

29 Payable from State Gaming Fund:

30	For Refunds	\$ 50,000
----	-------------------	-----------

1 Section 1. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of State Police for the following purposes:

4 DIVISION OF ADMINISTRATION

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 9,062,100
7	For Employee Retirement Contributions	
8	Paid by Employer	370,500
9	For State Contributions to State	
10	Employees' Retirement System	925,900
11	For State Contributions to	
12	Social Security	593,000
13	For Contractual Services	4,208,200
14	For Travel	177,600
15	For Commodities	629,900
16	For Printing	117,700
17	For Equipment	146,700
18	For Telecommunications Services	231,900
19	For Operation of Auto Equipment	232,400
20	For Repairs and Maintenance and	
21	Permanent Improvements	60,000
22	For Expenses of Apprehension of	
23	Fugitives	50,000
24	For Contractual Services:	
25	For Payment of Tort Claims	110,500
26	For Refunds	57,400
27	For Expenses regarding implementation	
28	of the Juvenile Justice Reform	
29	provisions	<u>548,000</u>
30	Total	\$17,521,800

31 Payable from Missing and Exploited Children

32 Trust Fund:

33 For the Administration and fulfillment
34 of its responsibilities under the

1 Intergovernmental Missing Child
 2 Recovery Act of 1984 50,000

3 Payable from the State Police Wireless

4 Service Emergency Fund:

5 For costs associated with the
 6 administration and fulfillment
 7 of its responsibilities under
 8 the Wireless Emergency Telephone
 9 Safety Act..... \$1,300,000

10 Payable from the State Police Vehicle Fund:

11 For equipment:

12 Purchase of Police Cars - FY02..... \$200,000

13 Section 1a. The sum of \$820,700, or so much thereof as
 14 may be necessary and as remains unexpended at the close of
 15 business on June 30, 2002, from an appropriation heretofore
 16 made for such purposes in Article 50, Section 1a, of Public
 17 Act 92-8, as amended, is reappropriated from the General
 18 Revenue Fund to the Department of State Police for all costs
 19 associated with Permanent Improvements for the CODIS
 20 Building.

21 Section 2. The sum of \$23,846,200, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from appropriations heretofore
 24 made for such purposes in Article 50, Section 2 of Public Act
 25 92-8, as amended, is reappropriated from the Capital
 26 Development Fund to the Department of State Police for the
 27 cost associated with a statewide voice communication system.

28 Section 3. The sum of \$3,500,000, or so much thereof as
 29 may be necessary, is appropriated from the State Asset
 30 Forfeiture Fund to the Department of State Police for payment
 31 of their expenditures as outlined in the Illinois Drug Asset

1 Forfeiture Procedure Act, the Cannabis Control Act, the
2 Controlled Substances Act, and the Environmental Safety Act.

3 Section 4. The sum of \$2,500,000, or so much thereof as
4 may be necessary, is appropriated from the Federal Asset
5 Forfeiture Fund to the Department of State Police for payment
6 of their expenditures in accordance with the Federal
7 Equitable Sharing Guidelines.

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of State Police for the following purposes:

11 INFORMATION SERVICES BUREAU

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 6,403,500
14	For Employee Retirement Contributions	
15	Paid by Employer	255,100
16	For State Contributions to State	
17	Employees' Retirement System	654,200
18	For State Contributions to	
19	Social Security	476,300
20	For Contractual Services	987,700
21	For Travel	39,600
22	For Commodities	39,700
23	For Printing	36,700
24	For Equipment	3,200
25	For Electronic Data Processing	3,376,200
26	For Telecommunications Services	<u>732,100</u>
27	Total	\$13,004,300

28 Payable from LEADS Maintenance Fund:

29	For Expenses Related to LEADS	
30	System	\$ 4,500,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$64,925,500
7	For Employee Retirement Contributions	
8	Paid by Employer	3,209,400
9	For State Contributions to State	
10	Employees' Retirement System	6,582,800
11	For State Contributions to	
12	Social Security	2,112,100
13	For Contractual Services	5,658,400
14	For Travel	997,600
15	For Commodities	900,700
16	For Printing	146,800
17	For Equipment	676,900
18	For Electronic Data Processing	95,500
19	For Telecommunications Services	2,815,900
20	For Expenses Regarding Implementation	
21	of the Statewide Radio	
22	Communication System.....	109,500
23	For Operation of Auto Equipment	<u>7,475,400</u>
24	Total	\$95,706,500

25 Payable from the Road Fund:

26	For Personal Services	\$ 81,568,600
27	For Employee Retirement Contributions	
28	Paid by Employer	4,403,300
29	For State Contributions to State	
30	Employees' Retirement System	8,486,400
31	For State Contributions to	
32	Social Security	<u>551,700</u>
33	Total	\$95,010,000

34 Payable from the State Police Services Fund:

1	For Payment of Expenses:	
2	Fingerprint Program.....	\$ 7,500,000
3	For Payment of Expenses:	
4	Federal & IDOT Programs.....	3,930,000
5	For Payment of Expenses:	
6	Riverboat Gambling.....	7,000,000
7	For Payment of Expenses:	
8	Miscellaneous Programs.....	<u>4,070,000</u>
9	Total	\$22,500,000
10	Payable from the Illinois State Police	
11	Federal Projects Fund:	
12	For Payment of Expenses.....	\$ 12,500,000
13	Payable from the Motor Carrier Safety Inspection Fund:	
14	For expenses associated with the	
15	enforcement of Federal Motor Carrier	
16	Safety Regulations and related	
17	Illinois Motor Carrier	
18	Safety Laws.....	\$2,400,000

19 Section 7. The following amounts, or so much thereof as
20 may be necessary for the objects and purposes hereinafter
21 named, are appropriated from the General Revenue Fund and the
22 Drug Traffic Prevention Fund to the Department of State
23 Police, Division of Operations, pursuant to the provisions of
24 the "Intergovernmental Drug Laws Enforcement Act" for Grants
25 to Metropolitan Enforcement Groups.

26 For Grants to Metropolitan

27 Enforcement Groups:

28	Payable from General Revenue Fund	\$ 740,000
29	Payable from Drug Traffic Prevention Fund	\$ 500,000

30 Section 8. In the event of the receipt of funds from the
31 Motor Vehicle Theft Prevention Council, through a grant from

1 the Criminal Justice Information Authority, the amount of
 2 \$1,500,000, or so much thereof as may be necessary, is
 3 appropriated from the State Police Motor Vehicle Theft
 4 Prevention Trust Fund to the Department of State Police for
 5 payment of expenses.

6 Section 9. The sum of \$1,500,000 or so much thereof as
 7 may be necessary, is appropriated from the State Police
 8 Whistleblower Reward and Prevention Fund to the Department of
 9 State Police for payment of their expenditures for state law
 10 enforcement purposes in accordance with the State
 11 Whistleblower Protection Act.

12 Section 11. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated from the
 14 General Revenue Fund to the Department of State Police for
 15 expenses of Racetrack Investigative Services under the
 16 "Illinois Horse Racing Act of 1975":

17 DIVISION OF OPERATIONS

18 RACETRACK INVESTIGATION UNIT

19	For Personal Services	\$	544,100
20	For Employee Retirement Contributions		
21	Paid by Employer		27,800
22	For State Contributions to State		
23	Employees' Retirement System		55,600
24	For State Contributions to		
25	Social Security		<u>12,000</u>
26	Total		\$639,500

27 Section 12. The following amounts, or so much thereof as
 28 may be necessary, respectively, are appropriated from the
 29 General Revenue Fund to the Department of State Police for
 30 the expenses of Fraud Investigations:

31 DIVISION OF OPERATIONS

1	FINANCIAL FRAUD AND FORGERY UNIT	
2	For Personal Services	\$ 4,179,000
3	For Employee Retirement Contributions	
4	Paid by Employer	220,300
5	For State Contributions to State	
6	Employees' Retirement System	427,000
7	For State Contributions to	
8	Social Security	<u>44,200</u>
9	Total	\$4,870,500

10 Section 13. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Medicaid Fraud and
12 Abuse Prevention Fund to the Department of State Police,
13 Division of Operations - Financial Fraud and Forgery Unit for
14 the detection, investigation or prosecution of recipient or
15 vendor fraud.

16 Section 14. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of State Police for the following purposes:

19	DIVISION OF FORENSIC SERVICES AND IDENTIFICATION	
20	Payable from the General Revenue Fund:	
21	For Personal Services	\$ 36,312,400
22	For Employee Retirement Contributions	
23	Paid by Employer	1,454,900
24	For State Contributions to State	
25	Employees' Retirement System	3,712,300
26	For State Contributions to	
27	Social Security	2,517,100
28	For Contractual Services	6,300,700
29	For Travel	286,700
30	For Commodities	2,592,900
31	For Printing	83,200
32	For Equipment	2,872,300

1	For Electronic Data Processing.....	2,821,100
2	For Telecommunications Services	641,000
3	For Operation of Auto Equipment	171,000
4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program	<u>101,200</u>
6	Total	\$59,866,800
7	For Administration and Operation	
8	of State Crime Laboratories:	
9	Payable from State Crime Laboratory Fund	\$550,000
10	Payable from State Police	
11	DUI Fund	\$550,000
12	Payable from State Offender DNA	
13	Identification System Fund	\$300,000

14 Section 15. In addition to any other amount
 15 appropriated, the sum of \$2,300,000, or so much thereof as
 16 may be necessary, is appropriated from the Road Fund to the
 17 Department of State Police for the purpose of processing DNA
 18 cases.

19 Section 16. The sum of \$350,000, or so much thereof as
 20 may be necessary, is appropriated to the Department of State
 21 Police, Division of Forensic Services and Identification,
 22 from the Firearm Owner's Notification Fund for the
 23 administration and operation of the Firearm Owner's
 24 Identification Card Program.

25 Section 18. The following amounts, or so much thereof as
 26 may be necessary, respectively, are appropriated to the
 27 Department of State Police for Internal Investigation
 28 expenses as follows:

29 DIVISION OF INTERNAL INVESTIGATION

30 Payable from the General Revenue Fund:

31	For Personal Services	\$ 1,633,800
----	-----------------------------	--------------

1	For Equipment	516,200
2	For Equipment:	
3	Purchase of Cars & Trucks	200,000
4	For Telecommunications Services	530,600
5	For Operation of Automotive Equipment	<u>194,000</u>
6	Total	\$40,018,400

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

12	For Planning, Research and Development	
13	Purposes	\$ 500,000
14	For costs associated with asbestos	
15	abatement.....	575,400
16	For metropolitan planning and research	
17	purposes as provided by law, provided	
18	such amount shall not exceed funds	
19	to be made available from the federal	
20	government or local sources	15,000,000
21	For metropolitan planning and research	
22	purposes as provided by law	1,300,000
23	For federal reimbursement of planning	
24	activities as provided by the Transportation	
25	Equity Act for the 21st Century	1,750,000
26	For the federal share of the IDOT	
27	ITS Program, provided expenditures	
28	do not exceed funds to be made available	
29	by the Federal Government	2,350,000
30	For the state share of the IDOT	
31	ITS Corridor Program	4,000,000
32	For the Department's share of costs	
33	with the Illinois Commerce	

1	Commission for monitoring railroad	
2	crossing safety	<u>300,000</u>
3	Total	\$25,775,400

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

9	For Tort Claims, including payment	
10	pursuant to P.A. 80-1078	\$ 515,000
11	For representation and indemnification	
12	for the Department of Transportation,	
13	the Illinois State Police and the	
14	Secretary of State provided that the	
15	representation required resulted from	
16	the Road Fund portion of their normal	
17	operations	260,000
18	For Transportation Enhancement, Congestion	
19	Mitigation, Air Quality, High Priority and	
20	Scenic By-way Projects not Eligible for	
21	Inclusion in the Highway Improvement	
22	Program Appropriation.....	10,000,000
23	For auto liability payments for the	
24	Department of Transportation, the	
25	Illinois State Police and the	
26	Secretary of State provided that	
27	the liability resulted from the	
28	Road Fund portion of their	
29	normal operations	1,932,200
30	For grants to Illinois Universities	
31	for applied research on transportation.....	520,000
32	For payment of claims as provided by the	
33	"Workers' Compensation Act" or the "Workers'	

1 Occupational Diseases Act", including
 2 Treatment, Expenses and Benefits Payable
 3 for Total Temporary Incapacity for Work
 4 for State Employees whose salaries are paid
 5 from the Road Fund:

6 For Awards and Grants 10,600,000
 7 Total \$23,827,200

8 Expenditures from appropriations for treatment and
 9 expense may be made after the Department of Transportation
 10 has certified that the injured person was employed and that
 11 the nature of the injury is compensable in accordance with
 12 the provisions of the Workers' Compensation Act or the
 13 Workers' Occupational Diseases Act, and then has determined
 14 the amount of such compensation to be paid to the injured
 15 person. Expenditures for this purpose may be made by the
 16 Department of Transportation without regard to the fiscal
 17 year in which benefit or service was rendered or cost
 18 incurred as allowable or provided by the Workers'
 19 Compensation Act or the Workers' Occupational Diseases Act.

20 CAPITAL IMPROVEMENTS, HIGHWAYS

21 PERMANENT IMPROVEMENTS

22 Section 2. The sum of \$7,500,000, or so much thereof as
 23 may be necessary, is appropriated from the Road Fund to the
 24 Department of Transportation for the purchase of land,
 25 construction, repair, alterations and improvements to
 26 maintenance and traffic facilities, district and central
 27 headquarters facilities, storage facilities, grounds, parking
 28 areas and facilities, fencing and underground drainage,
 29 including plans, specifications, utilities and fixed
 30 equipment installed and all costs and charges incident to the
 31 completion thereof at various locations.

32 BUREAU OF INFORMATION PROCESSING

33 OPERATIONS

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5	For Personal Services	\$ 5,735,300
6	For Employee Retirement Contributions	
7	Paid by State	219,500
8	For State Contributions to State	
9	Employees' Retirement System	607,700
10	For State Contributions to Social Security ...	432,000
11	For Contractual Services	5,797,200
12	For Travel	51,200
13	For Commodities	24,600
14	For Equipment	6,300
15	For Electronic Data Processing	1,240,100
16	For Telecommunications	<u>1,127,200</u>
17	Total	\$15,241,100

18 Section 4. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated from the Road
 20 Fund to the Department of Transportation for the objects and
 21 purposes hereinafter named:

22 CENTRAL OFFICES, DIVISION OF HIGHWAYS
 23 OPERATIONS

24	For Personal Services	\$ 31,724,900
25	For Extra Help	872,900
26	For Employee Retirement Contributions	
27	Paid by State	1,249,400
28	For State Contributions to State	
29	Employees' Retirement System	3,459,200
30	For State Contributions to Social Security ...	2,414,900
31	For Contractual Services	5,065,500
32	For Travel	535,800
33	For Commodities	385,400

1	For Equipment	706,800
2	For Equipment:	
3	Purchase of Cars and Trucks	145,800
4	For Telecommunications Services	2,728,400
5	For Operation of Automotive Equipment	<u>317,000</u>
6	Total	\$49,606,000

LUMP SUM

8 Section 4a. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for repair of damages by
11 motorists to state vehicles and equipment or replacement of
12 state vehicles and equipment, provided such amount shall not
13 exceed funds to be made available from collections from
14 claims filed by the Department to recover the costs of such
15 damages.

AWARDS AND GRANTS

17 Section 4b. The sum of \$1,821,800, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to
20 participating counties in the County Engineers Compensation
21 Program, providing those reimbursements do not exceed funds
22 to be made available from their federal highway allocations
23 retained by the Department.

24 Section 4b1. The following named sums, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for grants to local
27 governments for the following purposes:

- 28 For reimbursement of eligible expenses
- 29 arising from local Traffic Signal
- 30 Maintenance Agreements created by Part
- 31 468 of the Illinois Department of

1	Transportation Rules and Regulations.....	\$ 3,000,000
2	For reimbursement of eligible expenses	
3	arising from City, County, and other	
4	State Maintenance Agreements.....	<u>8,522,000</u>
5	Total	\$11,522,000

6 Section 4c. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 CONSTRUCTION

11	For Maintenance, Traffic and Physical	
12	Research Purposes (A)	\$ 24,812,600
13	For Maintenance, Traffic and Physical	
14	Research Purposes (B)	9,890,300
15	For costs associated with the	
16	identification and disposal of hazardous	
17	materials at storage facilities	1,158,600
18	For repair of damages by motorists	
19	to highway guardrails, fencing,	
20	lighting units, bridges, underpasses,	
21	signs, traffic signals, crash	
22	attenuators, landscaping, roadside	
23	shelters, rest areas, fringe parking	
24	facilities, sanitary facilities,	
25	maintenance facilities including salt	
26	storage buildings, vehicle weight	
27	enforcement facilities including scale	
28	houses, and other highway appurtenances,	
29	provided such amount shall not exceed	
30	funds to be made available from collections	
31	from claims filed by the Department	
32	to recover the costs of such	
33	damages	<u>5,500,000</u>

1 Total \$41,361,500

2 REFUNDS

3 Section 4d. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For Refunds \$ 28,000

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to the Department
11 of Transportation for the ordinary and contingent expenses of
12 the Division of Traffic Safety:

13 TRAFFIC SAFETY

14 OPERATIONS

15 For Personal Services \$ 6,744,000

16 For Employee Retirement Contributions

17 Paid by State 254,800

18 For State Contributions to State

19 Employees' Retirement System 710,400

20 For State Contributions to Social Security ... 493,100

21 For Contractual Services 1,298,200

22 For Travel 60,600

23 For Commodities 84,400

24 For Printing 279,700

25 For Equipment 84,300

26 For Equipment:

27 Purchase of Cars and Trucks 60,400

28 For Telecommunications Services 122,700

29 For Operation of Automotive Equipment 84,300

30 Total \$10,276,900

31 REFUNDS

1 Section 5a. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds..... \$ 9,200

6 Section 5b. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Cycle Rider Safety Training
 9 Fund, as authorized by Public Act 82-0649, to the Department
 10 of Transportation for the administration of the Cycle Rider
 11 Safety Training Program by the Division of Traffic Safety:

12	For Personal Services	\$ 142,800
13	For Employee Contribution to	
14	Retirement System by Employer	5,700
15	For State Contributions to State	
16	Employees' Retirement System	15,100
17	For State Contributions to Social Security ...	10,800
18	For Group Insurance	27,900
19	For Contractual Services	10,400
20	For Travel	13,700
21	For Commodities	1,000
22	For Printing	2,300
23	For Equipment	2,400
24	For Operation of Automotive Equipment	<u>4,900</u>
25	Total	\$237,000

26 AWARDS AND GRANTS

27 Section 5b1. The sum of \$2,600,000, or so much thereof
 28 as may be necessary, is appropriated from the Cycle Rider
 29 Safety Training Fund, as authorized by Public Act 82-0649, to
 30 the Department of Transportation for reimbursement to State
 31 and local universities and colleges for Cycle Rider Safety
 32 Training Programs.

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DAY LABOR

6 OPERATIONS

7	For Personal Services	\$ 4,912,800
8	For Employee Retirement Contributions	
9	Paid by State	141,000
10	For State Contributions to State	
11	Employees' Retirement System	518,200
12	For State Contributions to Social Security ...	375,600
13	For Contractual Services	987,100
14	For Travel	251,700
15	For Commodities	102,700
16	For Equipment	208,300
17	For Equipment:	
18	Purchase of Cars and Trucks	86,800
19	For Telecommunications Services	24,600
20	For Operation of Automotive Equipment	<u>292,800</u>
21	Total	\$7,901,600

22 Section 7. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road
 24 Fund to the Department of Transportation for the objects and
 25 purposes hereinafter named:

26 DISTRICT 1, SCHAUMBURG OFFICE

27 OPERATIONS

28	For Personal Services	\$ 86,098,600
29	For Extra Help	4,906,200
30	For Employee Retirement Contributions	
31	Paid by State	3,986,700
32	For State Contributions to State	
33	Employees' Retirement System	9,666,900

1	For State Contributions to Social Security ...	6,927,300
2	For Contractual Services	15,093,500
3	For Travel	219,000
4	For Commodities	4,591,000
5	For Equipment	1,396,800
6	For Equipment:	
7	Purchase of Cars and Trucks	3,880,200
8	For Telecommunications Services	1,610,400
9	For Operation of Automotive Equipment	<u>7,167,700</u>
10	Total	\$145,544,300

11 Section 8. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 2, DIXON OFFICE

16 OPERATIONS

17	For Personal Services	\$ 26,786,400
18	For Extra Help	1,726,400
19	For Employee Retirement Contributions	
20	Paid by State	1,244,300
21	For State Contributions to State	
22	Employees' Retirement System	3,031,800
23	For State Contributions to Social Security ...	2,175,200
24	For Contractual Services	3,403,500
25	For Travel	223,800
26	For Commodities	1,814,000
27	For Equipment	825,800
28	For Equipment:	
29	Purchase of Cars and Trucks	1,255,600
30	For Telecommunications Services	224,800
31	For Operation of Automotive Equipment	<u>2,535,500</u>
32	Total	\$45,247,100

1 Section 9. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 3, OTTAWA OFFICE

6 OPERATIONS

7	For Personal Services	\$ 24,678,400
8	For Extra Help	1,573,100
9	For Employee Retirement Contributions	
10	Paid by State	1,154,900
11	For State Contributions to State	
12	Employees' Retirement System	2,791,100
13	For State Contributions to Social Security ...	1,975,800
14	For Contractual Services	2,822,600
15	For Travel	116,400
16	For Commodities	2,041,300
17	For Equipment	979,000
18	For Equipment:	
19	Purchase of Cars and Trucks	1,302,500
20	For Telecommunications Services	214,200
21	For Operation of Automotive Equipment	<u>2,506,800</u>
22	Total	\$42,156,100

23 Section 10. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 4, PEORIA OFFICE

28 OPERATIONS

29	For Personal Services	\$ 20,581,200
30	For Extra Help	1,763,200
31	For Employee Retirement Contributions	
32	Paid by State	977,800
33	For State Contributions to State	

1	Employees' Retirement System	2,381,900
2	For State Contributions to Social Security ...	1,690,600
3	For Contractual Services	3,771,400
4	For Travel	128,200
5	For Commodities	1,008,000
6	For Equipment	1,039,500
7	For Equipment:	
8	Purchase of Cars and Trucks	1,072,300
9	For Telecommunications Services	219,400
10	For Operation of Automotive Equipment	<u>1,721,800</u>
11	Total	\$36,355,300

12 Section 11. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 5, PARIS OFFICE

17 OPERATIONS

18	For Personal Services	\$ 23,025,600
19	For Extra Help	1,328,200
20	For Employee Retirement Contributions	
21	Paid by State	1,055,400
22	For State Contributions to State	
23	Employees' Retirement System	2,587,500
24	For State Contributions to Social Security ...	1,831,600
25	For Contractual Services	2,763,000
26	For Travel	83,100
27	For Commodities	1,198,100
28	For Equipment	669,700
29	For Equipment:	
30	Purchase of Cars and Trucks	951,200
31	For Telecommunications Services	151,000
32	For Operation of Automotive Equipment	<u>2,082,200</u>
33	Total	\$37,726,600

1 Section 12. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

7	For Personal Services	\$ 24,285,200
8	For Extra Help	1,311,800
9	For Employee Retirement Contributions	
10	Paid by State	1,109,900
11	For State Contributions to State	
12	Employees' Retirement System	2,718,300
13	For State Contributions to Social Security ...	1,924,300
14	For Contractual Services	3,101,200
15	For Travel	113,000
16	For Commodities	1,461,300
17	For Equipment	683,600
18	For Equipment:	
19	Purchase of Cars and Trucks	1,110,900
20	For Telecommunications Services	235,500
21	For Operation of Automotive Equipment	<u>2,274,000</u>
22	Total	\$40,329,000

23 Section 13. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

29	For Personal Services	\$ 16,098,000
30	For Extra Help	779,300
31	For Employee Retirement Contributions	
32	Paid by State	734,800
33	For State Contributions to State	

1	Employees' Retirement System	1,791,100
2	For State Contributions to Social Security ...	1,267,900
3	For Contractual Services	1,905,000
4	For Travel	137,800
5	For Commodities	755,100
6	For Equipment	704,200
7	For Equipment:	
8	Purchase of Cars and Trucks	892,900
9	For Telecommunications Services	106,800
10	For Operation of Automotive Equipment	<u>1,024,500</u>
11	Total	\$26,197,400

12 Section 14. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 8, COLLINSVILLE OFFICE

17 OPERATIONS

18	For Personal Services	\$ 30,542,700
19	For Extra Help	1,538,500
20	For Employee Retirement Contributions	
21	Paid by State	1,377,800
22	For State Contributions to State	
23	Employees' Retirement System	3,387,200
24	For State Contributions to Social Security ...	2,376,500
25	For Contractual Services	5,427,800
26	For Travel	199,000
27	For Commodities	1,228,800
28	For Equipment	1,227,700
29	For Equipment:	
30	Purchase of Cars and Trucks	1,508,100
31	For Telecommunications Services	592,400
32	For Operation of Automotive Equipment	<u>2,053,200</u>
33	Total	\$51,459,700

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	\$ 14,826,900
8	For Extra Help	1,232,400
9	For Employee Retirement Contributions	
10	Paid by State	697,800
11	For State Contributions to State	
12	Employees' Retirement System	1,711,300
13	For State Contributions to Social Security ...	1,183,600
14	For Contractual Services	2,121,000
15	For Travel	68,500
16	For Commodities	779,700
17	For Equipment	648,400
18	For Equipment:	
19	Purchase of Cars and Trucks	1,054,500
20	For Telecommunications Services	110,900
21	For Operation of Automotive Equipment	<u>1,227,300</u>
22	Total	\$25,662,300

23 Section 16. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 CONSTRUCTION DIVISION

28 AWARDS AND GRANTS

29	For apportionment to counties for	
30	construction of township bridges 20	
31	feet or more in length as provided	
32	in Section 6-901 through 6-906 of the	
33	"Illinois Highway Code"	\$ 15,000,000

1	For apportionment to counties	
2	under 1,000,000 in population,	
3	\$8,000,000 of the total apportioned	
4	in equal amounts to each eligible	
5	county, and \$13,800,000 apportioned	
6	to each eligible county in proportion	
7	to the amount of motor vehicle license	
8	fees received from the residents of	
9	eligible counties.....	21,800,000
10	For apportionment to needy Townships and	
11	Road Districts, as determined by the	
12	Department in consultation with the County	
13	Superintendents of Highways, Township	
14	Highway Commissioners, or Road District	
15	Highway Commissioners	10,014,300
16	For apportionment to high-growth cities over	
17	5,000 in population, as determined by the	
18	Department in consultation with the Illinois	
19	Municipal League	<u>4,000,000</u>
20	Total	\$50,814,300

CONSTRUCTION

21 Section 16b. The following sums, or so much thereof as
22 may be necessary, are appropriated from the Road Fund to the
23 Department of Transportation for preliminary engineering and
24 construction engineering and contract costs of construction,
25 including reconstruction, extension and improvement of State
26 highways, arterial highways, roads, access areas, roadside
27 shelters, rest areas, fringe parking facilities and sanitary
28 facilities, and such other purposes as provided by the
29 "Illinois Highway Code"; for purposes allowed or required by
30 Title 23 of the U.S. Code; for bikeways as provided by Public
31 Act 78-0850; and for land acquisition and signboard removal
32 and control, junkyard removal and control and preservation of
33

1 natural beauty; and for capital improvements which directly
 2 facilitate an effective vehicle weight enforcement program,
 3 such as scales (fixed and portable), scale pits and scale
 4 installations, and scale houses, in accordance with
 5 applicable laws and regulations as follows:

6	District 1, Schaumburg	\$652,750,000
7	District 2, Dixon	57,550,000
8	District 3, Ottawa	35,000,000
9	District 4, Peoria	36,750,000
10	District 5, Paris	46,150,000
11	District 6, Springfield.....	62,050,000
12	District 7, Effingham.....	44,450,000
13	District 8, Collinsville.....	85,750,000
14	District 9, Carbondale.....	30,050,000
15	Statewide	129,700,000
16	Engineering	<u>184,000,000</u>
17	Total	\$1,364,200,000

18 Section 16b1. The following sums, or so much thereof as
 19 may be necessary, are appropriated from the State
 20 Construction Account Fund to the Department of Transportation
 21 for preliminary engineering and construction engineering and
 22 contract costs of construction, including reconstruction,
 23 extension and improvement of State highways, arterial
 24 highways, roads, access areas, roadside shelters, rest areas,
 25 fringe parking facilities and sanitary facilities, and such
 26 other purposes as provided by the "Illinois Highway Code";
 27 for purposes allowed or required by Title 23 of the U.S.
 28 Code; for bikeways as provided by Public Act 78-0850; and for
 29 land acquisition and signboard removal and control, junkyard
 30 removal and control and preservation of natural beauty; and
 31 for capital improvements which directly facilitate an
 32 effective vehicle weight enforcement program, such as scales

1 (fixed and portable), scale pits and scale installations, and
2 scale houses, in accordance with applicable laws and
3 regulations as follows:

4	District 1, Schaumburg	\$162,100,000
5	District 2, Dixon	24,100,000
6	District 3, Ottawa	15,100,000
7	District 4, Peoria	17,100,000
8	District 5, Paris	22,100,000
9	District 6, Springfield	30,400,000
10	District 7, Effingham	16,400,000
11	District 8, Collinsville	39,900,000
12	District 9, Carbondale	14,500,000
13	Statewide	<u>43,300,000</u>
14	Total	\$385,000,000

15 Section 16b2. The sum of \$500,000,000, or so much
16 thereof as may be necessary, for statewide use pursuant to
17 Section 4(a)(1) of the General Obligation Bond Act, is
18 appropriated from the Transportation Bond Series A Fund to
19 the Department of Transportation for land acquisition,
20 engineering (including environmental studies and
21 archaeological activities and other studies and activities
22 necessary or appropriate to secure federal participation in
23 the project), and construction, including reconstruction,
24 extension and improvement of State highways, arterial
25 highways, roads, structures separating highways and railroads
26 and bridges and for purposes allowed or required by Title 23
27 of the U.S. Code as provided by law in order to implement a
28 portion of the Fiscal Year 2000 road improvements program.

29 GRADE CROSSING PROTECTION

30 CONSTRUCTION

31 Section 17. The sum of \$36,000,000, or so much thereof

1 as may be necessary, is appropriated from the Grade Crossing
 2 Protection Fund to the Department of Transportation for the
 3 installation of grade crossing protection or grade
 4 separations at places where a public highway crosses a
 5 railroad at grade, as ordered by the Illinois Commerce
 6 Commission, as provided by law.

7 Section 18. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated to the Department of Transportation
 10 for the ordinary and contingent expenses of Aeronautics
 11 Operations:

12 AERONAUTICS DIVISION

13 OPERATIONS

14 For Personal Services:

15 Payable from the Road Fund \$ 5,407,100

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from the Road Fund 225,700

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from the Road Fund 569,400

22 For State Contributions to Social Security:

23 Payable from the Road Fund 399,200

24 For Contractual Services:

25 Payable from the Road Fund 3,087,700

26 Payable from Air Transportation

27 Revolving Fund 1,000,000

28 For Travel:

29 Payable from the Road Fund 109,300

30 For Travel: Executive Air Transportation

31 Expenses of the General Assembly:

32 Payable from the General Revenue Fund 190,100

33 For Travel: Executive Air Transportation

1	Expenses of the Governor's Office:	
2	Payable from the General Revenue Fund	181,600
3	For Commodities:	
4	Payable from Aeronautics Fund	149,500
5	Payable from the Road Fund	422,700
6	For Equipment:	
7	Payable from the General Revenue Fund	3,080,900
8	Payable from the Road Fund	160,100
9	For Equipment; Purchase of Cars and Trucks:	
10	Payable from the Road Fund	36,000
11	For Telecommunications Services:	
12	Payable from the Road Fund	104,900
13	For Operation of Automotive Equipment:	
14	Payable from the Road Fund	<u>23,800</u>
15	Total	\$15,076,500

16 REFUNDS

17 Section 18a. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the
 19 Aeronautics Fund to the Department of Transportation for the
 20 objects and purposes hereinafter named:

21	For Refunds.....	\$ 500
----	------------------	--------

22 Section 18a1. The following named amount, or so much
 23 thereof as may be necessary, is appropriated from the General
 24 Revenue Fund to the Department of Transportation for the
 25 objects and purposes hereinafter named:

26	For Refunds	\$ 35,000
----	-------------------	-----------

27 AWARDS AND GRANTS

28 Section 18b. The sum of \$140,370,000, or so much thereof
 29 as may be necessary, is appropriated from the Federal/Local
 30 Airport Fund to the Department of Transportation for funding

1 the local or federal share of airport improvement projects
2 undertaken pursuant to pertinent state or federal laws,
3 provided such amounts shall not exceed funds available from
4 federal and/or local sources.

5 Section 18b1. The sum of \$20,072,600, or so much thereof
6 as may be necessary, is appropriated from Transportation Bond
7 Series B Fund to the Department of Transportation for
8 financial assistance to airports pursuant to Section 34 of
9 the Illinois Aeronautics Act, as amended, for such purposes
10 as are described in that Section and for airport acquisition
11 and development pursuant to Section 72 of the Illinois
12 Aeronautics Act, as amended, for such purposes as are
13 described in that Section and for making deposits into the
14 Airport Land Loan Revolving Fund for loans pursuant to
15 Section 34b of The Illinois Aeronautics Act, as amended, for
16 such purposes as are described in that Section.

17 Section 18b1a. The sum of \$15,000,000 or so much thereof
18 as may be necessary, is appropriated from the Transportation
19 Bond Series B Fund to the Department of Transportation,
20 pursuant to Section 4(c) of the General Obligation Bond Act,
21 for expenses associated with land acquisition for the third
22 Chicago area major airport.

23 Section 18b2. The sum of \$400,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Transportation for such purposes as
26 are described in Sections 31 and 34 of the Illinois
27 Aeronautics Act, as amended.

28 Section 18b3. The sum of \$5,600,000, or so much thereof
29 as may be necessary, is appropriated from the Airport Land
30 Loan Revolving Fund to the Department of Transportation for

1 loans to airport sponsors for all costs associated with land
2 acquisition.

3 Section 19. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to the Department of Transportation for the
7 ordinary and contingent expenses incident to Public
8 Transportation and Railroads Operations:

9 PUBLIC TRANSPORTATION DIVISION

10 OPERATIONS

11	For Personal Services	\$ 1,720,500
12	For Employee Retirement	
13	Contributions	70,000
14	For State Contributions to State	
15	Employees' Retirement System	185,600
16	For State Contributions to Social	
17	Security	132,600
18	For Contractual Services	21,300
19	For Travel	16,600
20	For Commodities	2,400
21	For Equipment	15,300
22	For Telecommunications Services	21,200
23	For Operation of Automotive Equipment	<u>8,200</u>
24	Total	\$2,193,700

25 LUMP SUMS

26 Section 19a. The sum of \$90,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Transportation for public
29 transportation technical studies.

30 Section 19a1. The sum of \$551,900, or so much thereof as
31 may be necessary, is appropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for
2 federal reimbursement of transit studies as provided by the
3 Transportation Equity Act for the 21st Century.

4 Section 19a2. The sum of \$433,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for administrative
7 expenses incurred in connection with the purposes of Section
8 18 of the Federal Transit Act (Section 5311 of the USC), as
9 amended, provided such amount shall not exceed funds
10 available from the Federal government under that Act.

11 AWARD AND GRANTS

12 Section 19b. The sum of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Transportation for making grants to
15 eligible recipients of funding under Article II of the
16 Downstate Public Transportation Act for the purpose of
17 reimbursing the recipients which provide reduced fares for
18 mass transportation services for students, handicapped
19 persons and the elderly.

20 Section 19b1. The sum of \$40,000,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Transportation for making grants to
23 the Regional Transportation Authority for the purpose of
24 reimbursing the Service Boards for providing reduced fares
25 for mass transportation services for students, handicapped
26 persons, and the elderly to be allocated proportionately
27 among the Service Boards based upon actual costs incurred by
28 each Service Board for such reduced fares.

29 Section 19b2. The following named sums, or so much
30 thereof as may be necessary, are appropriated from the

1 Transportation Bond Series B Fund to the Department of
 2 Transportation for construction costs, making grants and
 3 providing project assistance to municipalities, special
 4 transportation districts, private non-profit carriers, mass
 5 transportation carriers, and the Intercity Rail Program for
 6 the acquisition, construction, extension, reconstruction, and
 7 improvement of mass transportation facilities, including
 8 rapid transit, intercity rail, bus and other equipment used
 9 in connection therewith, as provided by law, as follows:

10	Pursuant to Section 4(b)(1) of the	
11	General Obligation Bond Act,	
12	as amended	\$ 76,000,000
13	For the counties of the state outside	
14	the counties of Cook, DuPage, Kane,	
15	McHenry, and Will pursuant to	
16	Section 4(b)(1) of the General	
17	Obligation Bond Act, as amended	5,000,000
18	For Operation Green Light Program.....	<u>15,000,000</u>
19	Total	\$96,000,000

20 Section 19b3. The sum of \$186,000,000, or so much
 21 thereof as may be necessary, is appropriated from the Public
 22 Transportation Fund to the Department of Transportation for
 23 the purpose stated in Section 4.09 of the "Regional
 24 Transportation Authority Act", as amended.

25 Section 19b4. The sum of \$55,000,000, or so much thereof
 26 as may be necessary, is appropriated from the Public
 27 Transportation Fund to the Department of Transportation for
 28 making a grant to the Regional Transportation Authority for
 29 Additional State Assistance to be used for its purposes as
 30 provided in the "Regional Transportation Authority Act", but
 31 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 2 Capital Improvement bonds issued by the Regional
 3 Transportation Authority pursuant to the Regional
 4 Transportation Authority Act as amended in 1989.

5 Section 19b5. The sum of \$54,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Public
 7 Transportation Fund to the Department of Transportation for
 8 making a grant to the Regional Transportation Authority for
 9 Additional Financial Assistance to be used for its purposes
 10 as provided in the "Regional Transportation Authority Act",
 11 but in no event shall this amount exceed the amount provided
 12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 13 Strategic Capital Improvement bonds issued by the Regional
 14 Transportation Authority pursuant to the Regional
 15 Transportation Authority Act as amended in 1999.

16 Section 19b6. The following named sums, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Downstate Public Transportation Fund to the Department of
 19 Transportation for operating assistance grants to provide a
 20 portion of the eligible operating expenses for the following
 21 carriers for the purposes stated in Article II of Public Act
 22 78-1109, as amended:

23 URBANIZED AREAS

24	Champaign-Urbana Mass Transit District	\$ 9,432,000
25	Greater Peoria Mass Transit District.....	7,851,700
26	Rock Island County Metropolitan	
27	Mass Transit District.....	5,446,900
28	Rockford Mass Transit District.....	5,576,700
29	Springfield Mass Transit District.....	5,423,200
30	Bloomington-Normal Public Transit System	2,593,900
31	City of Decatur	2,593,400
32	City of Pekin	389,400

1	River Valley Metro Mass Transit District.....	878,500
2	City of South Beloit	<u>35,300</u>
3	Total, Urbanized Areas	\$40,221,000
4	NON-URBANIZED AREAS	
5	City of Danville	\$ 943,300
6	City of Quincy	1,296,800
7	RIDES Mass Transit District	1,200,300
8	South Central Illinois	
9	Mass Transit District	1,223,000
10	City of Galesburg	589,600
11	Jackson County	
12	Mass Transit District.....	<u>100,000</u>
13	Total, Non-Urbanized Areas	\$5,353,000

14 Section 19b7. The sum of \$17,500,000, or so much thereof
15 as may be necessary, is appropriated from the Metro East
16 Public Transportation Fund to the Department of
17 Transportation for operating assistance grants subject to the
18 provisions of the "Downstate Public Transportation Act", as
19 amended by the 81st General Assembly.

20 Section 19b8. The sum of \$15,000,000, or so much thereof
21 as may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for
23 the federal share of capital, operating, consultant services,
24 and technical assistance grants, as well as state
25 administration and interagency agreements, provided such
26 amounts shall not exceed funds to be made available from the
27 Federal Government.

28 Section 19b9. The sum of \$300,000, or so much thereof as
29 may be necessary, is appropriated from the Downstate Public
30 Transportation Fund to the Department of Transportation for
31 audit adjustments in accordance with Section 15.1 of the
32 "Downstate Public Transportation Act", approved August 9,

1 1974, as amended.

2 RAIL PASSENGER AND RAIL FREIGHT

3 AWARDS AND GRANTS

4 Section 20a. The sum of \$10,633,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for funding the
7 State's share of intercity rail passenger service and making
8 necessary expenditures for services and other program
9 improvements.

10 Section 20a1. The sum of \$1,250,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for the Rail Freight
13 Services Assistance Program, created by Section 49.25a
14 through 49.25g-1 of the Civil Administrative Code of
15 Illinois.

16 Section 20a2. The sum of \$5,077,000, or so much thereof
17 as may be necessary, is appropriated from the State Rail
18 Freight Loan Repayment Fund for funding the State Rail
19 Freight Loan Repayment Program created by Section 49.25g-1 of
20 the Civil Administrative Code of Illinois.

21 Section 20a3. The sum of \$1,300,000, or so much thereof
22 as may be necessary, is appropriated from the Rail Freight
23 Loan Repayment Fund to the Department of Transportation for
24 the Rail Freight Service Assistance Program, created by
25 Section 49.25a through 49.25g-1 of the Civil Administrative
26 Code of Illinois.

27 Section 20a4. The sum of \$356,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Transportation for funding the

1 State's share of the Rail Freight Loan Repayment Program
 2 created by Section 49.25a through 49.25g-1 of the Civil
 3 Administrative Code of Illinois.

4 Section 20a5. The sum of \$7,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Federal High
 6 Speed Rail Trust Fund to the Department of Transportation for
 7 the federal share of the High Speed Rail Project.

8 Section 20a6. The sum of \$20,000,000 or so much thereof
 9 as may be necessary is appropriated from the Transportation
 10 Bond Series B Fund to the Department of Transportation,
 11 pursuant to Section 4(b)(1) of the General Obligation Bond
 12 Act, for track and signal improvements, AMTRAK station
 13 improvements, rail passenger equipment, and rail freight
 14 facility improvements.

15 Section 21. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Motor Fuel Tax
 17 Fund to the Department of Transportation for the ordinary and
 18 contingent expenses incident to the operations and functions
 19 of administering the provisions of the "Illinois Highway
 20 Code", relating to use of Motor Fuel Tax Funds by the
 21 counties, municipalities, road districts and townships:

22 MOTOR FUEL TAX ADMINISTRATION

23 OPERATIONS

24	For Personal Services	\$ 8,006,100
25	For Employee Retirement	
26	Contributions Paid by State.....	320,200
27	For State Contributions to State	
28	Employees' Retirement System	848,600
29	For State Contributions to Social Security ...	582,200
30	For Group Insurance	1,199,700
31	For Contractual Services	38,200

1	For Travel	88,800
2	For Commodities	7,200
3	For Printing	31,600
4	For Equipment	41,800
5	For Telecommunications Services	22,800
6	For Operation of Automotive Equipment.....	<u>5,500</u>
7	Total	\$11,192,700

AWARDS AND GRANTS

8
9 Section 21a. The following named sums, or so much
10 thereof as are available for distribution in accordance with
11 Section 8 of the Motor Fuel Tax Law, are appropriated from
12 the Motor Fuel Tax Fund to the Department of Transportation
13 for the purposes stated:

DISTRIBUTIVE ITEMS

14	DISTRIBUTIVE ITEMS	
15	For apportioning, allotting, and paying	
16	as provided by law:	
17	To Counties	\$225,100,000
18	To Municipalities	315,700,000
19	To Counties for Distribution to	
20	Road Districts	<u>102,200,000</u>
21	Total	\$643,000,000

22 Section 22. The following named sums, or so much thereof
23 as may be necessary for the agencies hereinafter named, are
24 appropriated from the Road Fund to the Department of
25 Transportation for implementation of the Commercial Motor
26 Vehicle Safety Program under provisions of Title IV of the
27 Surface Transportation Assistance Act of 1982, as amended by
28 the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

29	FOR THE DIVISION OF TRAFFIC SAFETY	
30	For Personal Services	\$ 672,300
31	For Employee Retirement Contributions	
32	Paid by the State	25,700

1	For State Contributions to State	
2	Employees' Retirement System	70,900
3	For State Contributions to Social Security ...	50,900
4	For Contractual Services	325,300
5	For Travel	72,500
6	For Commodities	23,600
7	For Printing	33,700
8	For Equipment	46,600
9	For Telecommunications Services.....	1,900
10	For Operation of Automotive Equipment.....	<u>4,800</u>
11	Total	\$1,328,200

FOR THE DEPARTMENT OF STATE POLICE

13	For Personal Services	\$ 4,210,400
14	For Employee Retirement Contributions	
15	Paid by the State	227,100
16	For State Contributions to State	
17	Employees' Retirement System	446,300
18	For State Contributions to Social Security ...	62,100
19	For Contractual Services	444,400
20	For Travel	319,900
21	For Commodities	246,800
22	For Printing	89,100
23	For Equipment	624,300
24	For Equipment:	
25	Purchase of Cars and Trucks.....	500,000
26	For Telecommunications Services.....	283,900
27	For Operation of Automotive Equipment.....	<u>309,000</u>
28	Total	\$7,763,300

FOR THE SECRETARY OF STATE

30	For Personal Services	\$ 261,000
31	For Employee Retirement Contributions	
32	Paid by the State	10,500
33	For State Contributions to State	
34	Employees' Retirement System	27,700

1	For State Contributions to Social Security ...	<u>21,800</u>
2	Total	\$321,000

3 Section 23. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for implementation of the Illinois Highway
7 Safety Program under provisions of the National Highway
8 Safety Act of 1966, as amended:

9 FOR THE SECRETARY OF STATE

10	For Personal Services	\$ 155,000
11	For Employee Retirement Contributions	
12	Paid by the State	8,600
13	For State Contributions to State	
14	Employees' Retirement System	16,400
15	For State Contributions to Social Security ...	10,300
16	For Contractual Services	66,000
17	For Travel	2,200
18	For Commodities	11,400
19	For Printing.....	3,500
20	For Equipment	38,900
21	For Operation of Automotive Equipment.....	<u>22,000</u>
22	Total	\$334,300

23 FOR THE DEPARTMENT OF STATE POLICE

24	For Personal Services	\$ 2,907,900
25	For Employee Retirement Contributions	
26	Paid by the State	174,400
27	For State Contributions to State	
28	Employees' Retirement System	308,200
29	For State Contributions to Social Security ...	46,700
30	For Contractual Services	33,700
31	For Travel	52,100
32	For Commodities	47,200
33	For Equipment	31,800

1	For Operation of Auto Equipment.....	<u>210,400</u>
2	Total	\$3,812,400
3	FOR THE DEPARTMENT OF TRANSPORTATION	
4	For Contractual Services	\$ 50,000
5	For Equipment.....	40,500
6	For Equipment:	
7	Purchase of Cars and Trucks.....	<u>40,000</u>
8	Total	\$130,500
9	FOR THE DIVISION OF TRAFFIC SAFETY	
10	For Personal Services	\$ 1,239,400
11	For Employee Retirement Contributions	
12	Paid by the State	47,400
13	For State Contributions to State Employees'	
14	Retirement System	130,700
15	For State Contributions to Social Security ...	94,700
16	For Contractual Services	1,499,200
17	For Travel	78,500
18	For Commodities	188,700
19	For Printing	170,800
20	For Equipment	15,200
21	For Telecommunications Services	<u>2,200</u>
22	Total	\$3,466,800
23	FOR THE DEPARTMENT OF PUBLIC HEALTH	
24	For Contractual Services	\$ 118,500
25	For Travel	1,000
26	For Commodities	<u>8,000</u>
27	Total	\$127,500
28	FOR THE ILLINOIS LAW ENFORCEMENT	
29	STANDARDS TRAINING BOARD	
30	For Contractual Services	\$ 80,000
31	For Printing	<u>5,000</u>
32	Total	\$85,000
33	FOR THE STATE FIRE MARSHALL	
34	For Contractual Services.....	\$ 30,000

1	For Commodities	77,000
2	For Printing.....	15,000
3	For Travel.....	<u>\$3,000</u>
4	Total	\$125,000

FOR THE STATE BOARD OF EDUCATION

6	For Contractual Services.....	\$ 87,000
7	For Travel	15,000
8	For Printing.....	<u>150,000</u>
9	Total	\$252,000

FOR LOCAL GOVERNMENTS

11	For Local Government Projects by	
12	Municipalities and Counties	\$6,041,000

13 Section 24. The following named sums, or so much thereof
14 as may be necessary for the agencies hereafter named, are
15 appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Alcohol Traffic
17 Safety Programs of Title XXIII of the Surface Transportation
18 Assistance Act of 1982, as amended by the Transportation
19 Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

21	For Contractual Services	\$ 12,000
22	For Travel	<u>19,000</u>
23	Total	\$31,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

25	For Contractual Services	\$ 500,000
26	For Travel	3,100
27	For Commodities	139,700
28	For Printing	106,900
29	For Equipment.....	<u>75,800</u>
30	Total	\$825,500

FOR THE SECRETARY OF STATE (410)

32	For Personal Services	\$ 20,000
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by the State	1,100
3	For the State Contribution to State	
4	Employees' Retirement System	2,100
5	For the State Contribution to Social	
6	Security	1,600
7	For Contractual Services	24,500
8	For Travel	7,500
9	For Commodities	53,000
10	For Printing	16,500
11	For Equipment.....	13,600
12	For Telecommunication Services	<u>1,000</u>
13	Total	\$140,900

FOR THE DEPARTMENT OF STATE POLICE (410)

14		
15	For Personal Services	\$ 590,000
16	For Employee Retirement Contributions	
17	Paid by the State	32,300
18	For the State Contribution to State	
19	Employees' Retirement System	62,500
20	For the State Contribution to Social	
21	Security	7,800
22	For Commodities	6,600
23	For Equipment	12,900
24	For Operation of Auto Equipment.....	<u>59,400</u>
25	Total	\$771,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

26		
27		
28	For Contractual Services	\$ 120,000
29	For Printing.....	<u>5,000</u>
30	Total	\$125,000

FOR LOCAL GOVERNMENTS

31		
32	For Local Government Projects by	
33	Municipalities and Counties	\$1,468,000

1 Section 25. The following named sums or so much thereof
 2 as may be necessary for the agencies hereafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the Transportation Equity Act for the 21st Century:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8	For Contractual Services	\$ 2,206,300
9	For Equipment.....	301,600
10	For Telecommunications.....	<u>1,000</u>
11	Total	\$2,508,900

12 FOR THE DEPARTMENT OF STATE POLICE (.08)

13	For Equipment.....	\$ <u>258,000</u>
14	Total	\$258,000

15 FOR THE SECRETARY OF STATE (.08)

16	For Personal Services	\$ 98,900
17	For Employee Retirement Contributions	
18	Paid by the State	4,000
19	For the State Contribution to State	
20	Employees' Retirement System	10,500
21	For the State Contribution to Social	
22	Security	7,700
23	For Contractual Services	42,000
24	For Travel	39,000
25	For Commodities.....	500
26	For Printing.....	8,000
27	For Equipment	22,000
28	Telecommunications Services.....	<u>12,000</u>
29	Total	\$244,600

30 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

31	For Contractual Services	\$ 62,000
32	For Travel	3,000
33	For Commodities.....	500

1 For Printing..... 35,500
 2 Total \$101,000

3 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

4 For Contractual Services.....\$ 375,000
 5 Total \$375,000

6 FOR LOCAL GOVERNMENTS (.08)

7 For Local Government Projects
 8 by Municipalities and Counties..... \$ 2,307,200

9 Section 26. The sum of \$465,000, or so much thereof as
 10 may be necessary is appropriated from the General Revenue
 11 Fund to the Department of Transportation for the expenses of
 12 an emissions testing/inspection program for diesel powered
 13 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 14 Henry, Will, Madison, St. Clair and Monroe and the townships
 15 of Aux Sable, Goose Lake and Oswego.

16 Section 30. No contract shall be entered into or
 17 obligation incurred or any expenditure made from an
 18 appropriation herein made in

- 19 Section 2 Permanent Improvements
- 20 Section 16b2 Series A Road Program
- 21 Section 18b1 Series B (Aeronautics)
- 22 Section 18b1a Series B Land Acquisition Third Airport
- 23 Section 18b2 GRF Capital (Aeronautics)
- 24 Section 18b3 Airport Land Loan Revolving Fund
- 25 Section 19b GRF Reduced Fares Downstate
- 26 Section 19b1 GRF Reduced Fares RTA
- 27 Section 19b2 Series B (Transit)
- 28 Section 19b4 SCIP Debt Service I
- 29 Section 19b5 SCIP Debt Service II

- 1 Section 19b9 GRF Capital (Transit)
- 2 Section 20a GRF Rail Passenger
- 3 Section 20a1 GRF Rail Freight Program
- 4 Section 20a2 State Rail Freight Loan Repayment
- 5 Section 20a3 Fed Rail Freight Loan Repayment
- 6 Section 20a4 GRF Rail Freight Match
- 7 Section 20a5 Fed High Speed Rail Trust
- 8 Section 20a6 Series B Rail

9 of this Article until after the purpose and the amount of
 10 such expenditure has been approved in writing by the
 11 Governor.

12 ARTICLE 52

13 CENTRAL ADMINISTRATION AND PLANNING

14 LUMP SUMS

15 Section 1a. The sum of \$996,600, or so much thereof as
 16 may be necessary, and remains unexpended at the close of
 17 business on June 30, 2002, from the appropriation and
 18 reappropriation heretofore made in the line item, "For
 19 Planning, Research and Development Purposes" for the Central
 20 Offices, Administration and Planning in Article 52, Section
 21 1a and Article 52a, Section 1a of Public Act 92-8, as
 22 amended, is reappropriated from the Road Fund to the
 23 Department of Transportation for the same purposes.

24 Section 1a1. The sum of \$1,626,800, or so much thereof
 25 as may be necessary, and remains unexpended at the close of
 26 business on June 30, 2002, from the appropriation and
 27 reappropriation concerning Asbestos Abatement heretofore made
 28 in Article 52, Section 1a and Article 52a, Section 1a1 of
 29 Public Act 92-8, as amended, is reappropriated from the Road
 30 Fund to the Department of Transportation for the same
 31 purposes.

1 Section 1a2. The sum of \$50,644,200, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made for metropolitan planning in
5 Article 52, Section 1a and Article 52a, Section 1a2 of Public
6 Act 92-8, as amended, is reappropriated from the Road Fund to
7 the Department of Transportation for the same purposes.

8 Section 1a3. The sum of \$3,334,300, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 1a and
12 Article 52a, Section 1a3 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for metropolitan planning and research
15 purposes.

16 Section 1a4. The sum of \$3,115,600, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 1a4 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Phase II of the ADVANCE
22 demonstration project for the state share as provided by law.

23 Section 1a5. The sum of \$5,901,900, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 1a5 of Public Act
27 92-8, as amended, is reappropriated from the Road Fund to the
28 Department of Transportation for Phase II of the ADVANCE
29 demonstration project for the federal and private share as
30 provided by law.

1 Section 1a6. The sum of \$18,162,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made in Article 52, Section 1a and
5 Article 52a, Section 1a6 of Public Act 92-8, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for the federal share of the IDOT ITS Program.

8 Section 1a7. The sum of \$10,905,800, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 1a and
12 Article 52a, Section 1a7 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the state share of the IDOT ITS Program.

15 AWARDS AND GRANTS

16 Section 1b. The sum of \$58,803,700, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation and
19 reappropriation heretofore made in Article 52, Section 1b and
20 Article 52a, Section 1b of Public Act 92-8, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for Enhancement and Congestion Mitigation and
23 Air Quality Projects.

24 Section 1b1. The sum of \$84,900, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 concerning the Interstate 355 Southern Extension Corridor
28 Planning Council heretofore made in Article 52a, Section 1b1
29 of Public Act 92-8, as amended, is reappropriated from the
30 General Revenue Fund to the Department of Transportation for
31 the same purposes.

1 Section 1b2. The sum of \$1,595,700, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation heretofore made in Article 52, Section 1b and
 5 Article 52a, Section 1b2 of Public Act 92-8, as amended, is
 6 reappropriated from the Road Fund to the Department of
 7 Transportation for grants to Illinois Universities for
 8 applied research on Transportation.

9 CAPITAL IMPROVEMENTS, HIGHWAYS

10 PERMANENT IMPROVEMENTS

11 Section 2. The sum of \$17,409,000, or so much thereof as
 12 may be necessary, and remains unexpended at the close of
 13 business on June 30, 2002, from the appropriation and
 14 reappropriation concerning Permanent Improvements heretofore
 15 made in Article 52, Section 2 and Article 52a, Section 2 of
 16 Public Act 92-8, as amended, is reappropriated from the Road
 17 Fund to the Department of Transportation for the same
 18 purposes.

19 CENTRAL OFFICE, DIVISION OF HIGHWAYS

20 LUMP SUM

21 Section 3. The sum of \$425,700, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2002, from the appropriation and
 24 reappropriation concerning vehicle damages heretofore made in
 25 Article 52, Section 4a and Article 52a, Section 3 of Public
 26 Act 92-8, as amended, is reappropriated from the Road Fund to
 27 the Department of Transportation for the same purposes.

28 AWARDS AND GRANTS

29 Section 3a. The sum of \$5,397,700, or so much thereof as
 30 may be necessary, and remains unexpended at the close of
 31 business on June 30, 2002, from the reappropriation

1 concerning railroad relocation demonstration projects
2 heretofore made in Article 52a, Section 3a of Public Act
3 92-8, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for the same purposes, provided
5 such amount does not exceed funds to be made available from
6 the federal government.

7 Section 3a1. The sum of \$21,286,100, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the appropriations and
10 reappropriations heretofore made for Local Traffic Signal
11 Maintenance Agreements and City, County and other State
12 Maintenance Agreements in Article 52, Section 4b1 and Article
13 52a, Section 3a1 of Public Act 92-8, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the same purposes.

16 Section 3a2. The sum of \$155,600, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 concerning the State share of railroad relocation
20 demonstration projects heretofore made in Article 52a,
21 Section 3a2 of Public Act 92-8, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the same purposes.

24 CONSTRUCTION

25 Section 3b. The sum of 206,656,700, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from an the appropriations
28 heretofore made in Article 52, Section 16b of Public Act
29 92-0008, as amended, for Engineering and Consultant Contracts
30 only, is reappropriated from the Road Fund to the Department
31 of Transportation for the same purposes.

1 Section 3b1. The sum of \$50,799,400, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriations
4 heretofore made in Article 52a, Section 3b of Public Act
5 92-8, as amended, for Engineering and Consultant Contracts
6 only, is reappropriated from the Road Fund to the Department
7 of Transportation for the same purposes.

8 Section 3b2. The sum of \$11,526,100, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made for "Engineering and Consultant Contracts" in
12 Article 52a, Section 3b1 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the same purposes.

15 Section 3b3. The sum of \$500,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriations
18 heretofore made in Article 52a, Section 3b2 of Public Act
19 92-8, as amended, for preliminary engineering for western
20 access to O'Hare Airport, is reappropriated from the Road
21 Fund to the Department of Transportation for the same
22 purposes.

23 Section 3b4. The sum of \$5,110,300, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation concerning hazardous materials made in
27 Article 52, Section 4c and Article 52a, Section 3b3 of Public
28 Act 92-8, as amended, is reappropriated from the Road Fund to
29 the Department of Transportation for the same purposes.

30 Section 3b5. The sum of \$24,889,600, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the appropriation and
3 reappropriation heretofore made for Formal Contracts in the
4 line item, "For Maintenance, Traffic and Physical Research
5 Purposes (A)" for the Central Offices, Division of Highways,
6 in Article 52, Section 4c and Article 52a, Section 3b4 of
7 Public Act 92-8, as amended, is reappropriated from the Road
8 Fund to the Department of Transportation for the same
9 purposes.

10 Section 3b6. The sum of \$4,776,500, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the appropriation and
13 reappropriation concerning Highway Damage Claims heretofore
14 made in Article 52, Section 4c and Article 52a, Section 3b5
15 of Public Act 92-8, as amended, is reappropriated from the
16 Road Fund to the Department of Transportation for the same
17 purposes.

18 DIVISION OF TRAFFIC SAFETY

19 AWARDS AND GRANTS

20 Section 4. The sum of \$3,275,000 or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the appropriation and
23 reappropriation heretofore made in Article 52, Section 5b1
24 and Article 52a, Section 4 of Public Act 92-8, as amended, is
25 reappropriated from the Cycle Rider Safety Training Fund to
26 the Department of Transportation for the same purposes.

27 CONSTRUCTION DIVISION

28 AWARDS AND GRANTS

29 Section 5a. The sum of \$18,884,500, or so much thereof
30 as may be necessary, and remains unexpended at the close of
31 business on June 30, 2002, from the appropriation and

1 reappropriation heretofore made for township bridges in
 2 Article 52, Section 16 and Article 52a, Section 5a of Public
 3 Act 92-8, as amended, is reappropriated from the Road Fund to
 4 the Department of Transportation for the same purposes.

5 CONSTRUCTION

6 Section 5b1. The following named sums, or so much
 7 thereof as may be necessary, and remains unexpended at the
 8 close of business on June 30, 2002, from the appropriations
 9 heretofore made in Article 52, Section 16b of Public Act
 10 92-0008, as amended, are reappropriated from the Road Fund to
 11 the Department of Transportation for preliminary engineering
 12 and constructions engineering and contract costs of
 13 construction, including reconstruction, extension and
 14 improvement of State highways, arterial highways, roads,
 15 access areas, roadside shelters, rest areas, fringe parking
 16 facilities and sanitary facilities, and such other purposes
 17 as provided by the "Illinois Highway Code"; for purposes
 18 allowed or required by Title 23 of the U.S. Code, for
 19 bikeways as provided by Public Act 78-850; and for land
 20 acquisition and signboard removal and control, junkyard
 21 removal and control and preservation of natural beauty; and
 22 for capital improvements which directly facilitate an
 23 effective vehicle weight enforcement program; such as scales
 24 (fixed and portable), scale pits and scale installations and
 25 scale houses, in accordance with applicable laws and
 26 regulations as follows:

27	District 1, Schaumburg	\$439,885,200
28	District 2, Dixon	22,423,700
29	District 3, Ottawa	17,920,500
30	District 4, Peoria	13,313,500
31	District 5, Paris	12,934,800

1	District 6, Springfield.....	25,944,400
2	District 7, Effingham.....	20,762,300
3	District 8, Collinsville.....	32,811,000
4	District 9, Carbondale.....	16,937,700
5	Statewide	<u>128,923,400</u>
6	Total	\$731,856,500

7 Section 5b2. The sum of \$544,207,200, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriations
10 heretofore made in Article 52a, Section 5b1 of Public Act
11 92-0008, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for the same purposes.

13 Section 5b3. The sum of \$127,428,500, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2002, from the reappropriations
16 heretofore made in Article 52a, Section 5b2 of Public Act
17 92-8, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 5b4. The sum of \$47,045,200, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the reappropriations
22 heretofore made in Article 52a, Section 5b3 of Public Act
23 92-8, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 5b5. The sum of \$136,654,300, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriations
28 heretofore made in Article 52a, Section 5b4 and 5b5 of
29 Public Act of Public Act 92-8, as amended, is reappropriated
30 from the Road Fund to the Department of Transportation for

1 the same purposes.

2 Section 5b6. The sum of \$600,900, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002 from the reappropriations
5 heretofore made in Article 52a, Section 5b6 of Public Act
6 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Transportation for use
8 as matching funds for the Illinois Transportation Enhancement
9 program for the Historic Preservation Agency.

10 Section 5b7. The sum of \$27,200, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriations
13 heretofore made in Article 52a, Section 5b7 of Public Act
14 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Transportation for use
16 as matching funds for the Illinois Transportation Enhancement
17 program for the Department of Natural Resources.

18 Section 5b8. The following named sums, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2002, from the appropriations
21 heretofore made in Article 52, Section 16b1 of Public Act
22 92-0008, as amended, are reappropriated from the State
23 Construction Account Fund to the Department of Transportation
24 for preliminary engineering and construction engineering and
25 contract costs of construction, including reconstruction,
26 extension and improvement of state highways, arterial
27 highways, roads, access areas, roadside shelters, rest areas,
28 fringe parking facilities and sanitary facilities, and such
29 other purposes as provided by the "Illinois Highway Code";
30 for purposes allowed or required by Title 23 of the U.S.
31 Code; for bikeways as provided by Public Act 78-0850; and for

1 land acquisition and signboard removal and control, junkyard
 2 removal and control and preservation of natural beauty; and
 3 for capital improvements which directly facilitate an
 4 effective vehicle weight enforcement program, such as scales
 5 (fixed and portable), scale pits and scale installations, and
 6 scale houses, in accordance with applicable laws and
 7 regulations as follows:

8	District 1, Schaumburg	\$220,278,100
9	District 2, Dixon	125,577,500
10	District 3, Ottawa	88,625,900
11	District 4, Peoria	65,506,400
12	District 5, Paris	23,144,300
13	District 6, Springfield.....	59,869,800
14	District 7, Effingham.....	48,437,100
15	District 8, Collinsville.....	57,961,800
16	District 9, Carbondale.....	38,146,100
17	Statewide	<u>43,279,200</u>
18	Total	\$770,826,200

19 Section 5b9. The sum of \$318,773,800, or so much thereof
 20 as may be necessary, and remains unexpended at the close of
 21 business on June 30, 2002, from the reappropriations
 22 heretofore made in Article 52a, Section 5b8 of Public Act
 23 92-8, as amended, is reappropriated from the State
 24 Construction Account Fund to the Department of Transportation
 25 for the same purposes.

26 Section 5b10. The sum of \$41,818,500 or so much thereof
 27 as may be necessary, and remain unexpended at the close of
 28 business on June 30, 2002, from the appropriations heretofore
 29 made in Article 52a, Section 5b9 of Public Act 92-8, as
 30 amended, is reappropriated from the State Construction
 31 Account Fund to the Department of Transportation for the same

1 purposes.

2 Section 5b11. The sum of \$10,113,300, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the reappropriations
5 heretofore made in Article 52a, Section 5b10 of Public Act
6 92-8, as amended, is reappropriated from the State
7 Construction Account Fund to the Department of Transportation
8 for the same purposes.

9 Section 5b12. The sum of \$27,938,300, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Sections 5b11 and 5b12 of
13 Public Act 92-8, as amended, is reappropriated from the State
14 Construction Account Fund to the Department of Transportation
15 for the same purposes.

16 Section 5b13. The sum of \$146,360,200, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 5b13 of Public Act
20 92-8, as amended, for statewide purposes, is reappropriated
21 from the Transportation Bond Series A Fund to the Department
22 of Transportation for the same purposes.

23 Section 5b13a. The sum of \$394,276,600, or so much
24 thereof as may be necessary and remains unexpended at the
25 close of business on June 30, 2002, from the appropriation
26 heretofore made in Article 52, Section 16b2 of Public Act
27 92-8, as amended, for statewide purposes, is reappropriated
28 from the Transportation Bond Series A Fund to the Department
29 of Transportation for the same purposes.

1 Section 5b14. The sum of \$72,500,500, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made for grade crossing protection
5 or grade separation in Article 52, Section 17 and Article
6 52a, Section 5b14 of Public Act 92-8, as amended, is
7 reappropriated from the Grade Crossing Protection Fund to the
8 Department of Transportation for the same purpose.

9 AERONAUTICS DIVISION

10 AWARDS AND GRANTS

11 Section 6a. The sum of \$351,433,200, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2002, from the appropriation and
14 reappropriation heretofore made in Article 52, Section 18b
15 and Article 52a, Section 6a of Public Act 92-8, as amended,
16 is reappropriated from the Federal/Local Airport Fund to the
17 Department of Transportation for the same purposes.

18 Section 6a1. The sum of \$39,951,900, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the appropriation and
21 reappropriation concerning airport improvements heretofore
22 made in Article 52, Section 18b1 and Article 52a, Section 6a1
23 of Public Act 92-8, as amended, is reappropriated from the
24 Transportation Bond Series B Fund to the Department of
25 Transportation for the same purposes.

26 Section 6a2. The sum of \$1,036,900, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from the appropriation and
29 reappropriation concerning airport improvements heretofore
30 made in Article 52, Section 18b2 and Article 52a, Section 6a2
31 of Public Act 92-8, as amended, is reappropriated from the

1 General Revenue Fund to the Department of Transportation for
2 the same purposes.

3 Section 6b. The sum of \$43,385,700, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52, Section 18b1a and Article 52a,
7 Section 6b of Public Act 92-8, as amended, is reappropriated
8 from the Transportation Bond Series B Fund to the Department
9 of Transportation for the same purposes.

10 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

11 AWARDS AND GRANTS

12 Section 7a. The sum of \$11,198,700, or so much thereof
13 as may be necessary, and remains unexpended, less \$1,800,000,
14 to be lapsed from the unexpended balance at the close of
15 business on June 30, 2002, from the appropriation and
16 reappropriation concerning Highway Safety Grants heretofore
17 made in Article 52, Section 23 and Article 52a, Section 7a of
18 Public Act 92-8, as amended, is reappropriated from the Road
19 Fund to the Department of Transportation for the purpose of
20 Local Government Projects by Municipalities and Counties.

21 Section 7a1. The sum of \$3,409,500, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the appropriation and
24 reappropriation concerning Section 163 Impaired Driving
25 Incentive Grants (.08 alcohol) heretofore made in Article 52,
26 Section 25 and Article 52a, Section 7a1 of Public Act 92-8,
27 as amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the purpose of Local
29 Government Projects by Municipalities and Counties.

30 Section 7a2. The sum of \$9,507,600, or so much thereof

1 as may be necessary, and remains unexpended, less \$6,000,000,
 2 to be lapsed from the expended balance at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation concerning Alcohol Traffic Safety Grants
 5 (410) heretofore made in Article 52, Section 24 and Article
 6 52a, Section 7a2 of Public Act 92-8, as amended, is
 7 reappropriated from the Road Fund to the Department of
 8 Transportation for the purpose of Local Government Projects
 9 by Municipalities and Counties.

10 PUBLIC TRANSPORTATION DIVISION

11 LUMP SUMS

12 Section 8a. The sum of \$403,900, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2002, from the appropriation and
 15 reappropriation heretofore made for public transportation
 16 technical studies in Article 52, Section 19a and Article 52a,
 17 Section 8a of Public Act 92-8, as amended, is reappropriated
 18 from the General Revenue Fund to the Department of
 19 Transportation for the same purposes.

20 Section 8a1. The sum of \$2,056,900, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2002, from the appropriation and
 23 reappropriation heretofore made in Article 52, Section 19a1
 24 and Article 52a, Section 8a1 of Public Act 92-8, as amended,
 25 is reappropriated from the Federal Mass Transit Trust Fund to
 26 the Department of Transportation for federal reimbursement of
 27 transit studies as provided by the Transportation Equity Act
 28 for the 21st Century.

29 AWARDS AND GRANTS

30 Section 8b. The following named sums, or so much thereof
 31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the appropriations and
 2 reappropriations heretofore made in Article 52, Section 19b2
 3 and Article 52a, Section 8b of Public Act 92-8, as amended,
 4 are reappropriated from the Transportation Bond Series B Fund
 5 to the Department of Transportation for the same purposes as
 6 follows:

7	Pursuant to Section 4(b)(1) of the	
8	General Obligation Bond Act,	
9	as amended	\$235,716,500
10	For the counties of the State outside	
11	the counties of Cook, DuPage, Kane,	
12	McHenry, and Will, pursuant to	
13	Section 4(b)(1) of the General	
14	Obligation Bond Act, as amended	24,387,200
15	For the Department of Transportation's	
16	Greenlight Program pursuant to	
17	Section 4(b)(1) of the General	
18	Obligation Bond Act, as amended.....	62,494,700
19	To extend the metrolink rail line	
20	to Mid-America Airport.....	<u>32,510,100</u>
21	Total	\$355,108,500

22 Section 8b1. The following named sums, or so much
 23 thereof as may be necessary, and remain unexpended at the
 24 close of business on June 30, 2002, from the
 25 reappropriations heretofore made in Article 52a, Section 8b1
 26 of Public Act 92-8, as amended, are reappropriated from the
 27 Transportation Bond Series B Fund to the Department of
 28 Transportation for the same purposes as follows:

29	Pursuant to Section 4(b)(1) of the	
30	General Obligation Bond Act, as amended.....	\$ 3,861,500
31	For the counties of Cook, DuPage, Kane,	
32	Lake, McHenry and Will, pursuant to	
33	Section 4(b)(2) of the General	

1	Obligation Bond Act, as amended	3,857,000
2	For the counties of the State outside	
3	the counties of Cook, DuPage, Kane,	
4	Lake, McHenry and Will, pursuant to	
5	Section 4(b)(3) of the General Obligation	
6	Bond Act, as amended	<u>1,261,100</u>
7	Total	\$8,979,600

8 Section 8b2. The sum of \$5,876,800, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 8b2 of Public Act
12 92-8, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation for
14 the same purposes.

15 Section 8b3. The sum of \$18,354,500, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation concerning Public Transportation heretofore
19 made in Article 52, Section 19b9 and Article 52a, Section 8b3
20 of Public Act 92-8, as amended, is reappropriated from the
21 General Revenue Fund to the Department of Transportation for
22 the same purposes.

23 Section 8b4. The sum of \$71,657,200, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriations and
26 reappropriations heretofore made in Article 52, Section 19b8
27 and Article 52a, Section 8b4 of Public Act 92-8, as amended,
28 is reappropriated from the Federal Mass Transit Trust Fund to
29 the Department of Transportation for the federal share of
30 capital, operating, consultant services, and technical
31 assistance grants, as well as state administration and

1 interagency agreements, provided such amounts shall not
2 exceed funds to be made available from the Federal
3 Government.

4 RAIL PASSENGER AND RAIL FREIGHT

5 AWARDS AND GRANTS

6 Section 9a. The sum of \$7,117,400, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the appropriation and
9 reappropriation concerning Rail Freight Service Assistance
10 Program heretofore made in Article 52, Section 20a1 and
11 Article 52a, Section 9a of Public Act 92-8, as amended, is
12 reappropriated from the General Revenue Fund to the
13 Department of Transportation for the same purposes.

14 Section 9a1. The sum of \$9,839,600, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from the appropriation and
17 reappropriation heretofore made in Article 52, Section 20a2
18 and Article 52a, Section 9a1 of Public Act 92-8, as amended,
19 is reappropriated from the State Rail Freight Loan Repayment
20 Fund to the Department of Transportation for the same
21 purposes.

22 Section 9a2. The sum of \$2,439,300, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the appropriation and
25 reappropriation concerning the federal share of the Rail
26 Freight Loan Repayment Program heretofore made in Article 52,
27 Section 20a3 and Article 52a, Section 9a2 of Public Act 92-8,
28 as amended, is reappropriated from the Rail Freight Loan
29 Repayment Fund to the Department of Transportation for the
30 same purposes.

1 Section 9a3. The sum of \$1,384,400, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation concerning the State's share of the Rail
5 Freight Loan Repayment Program heretofore made in Article 52,
6 Section 20a4 and Article 52a, Section 9a3 of Public Act 92-8,
7 as amended, is reappropriated from the General Revenue Fund
8 to the Department of Transportation for the same purposes.

9 Section 9a4. The sum of \$21,800, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 9a4 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Department of Transportation for the federal
15 share of the High Speed Rail Project.

16 Section 9a5. The sum of \$20,478,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation and
19 reappropriation heretofore made in Article 52, Section 20a5
20 and Article 52a, Section 9a5 of Public Act 92-8, as amended,
21 is reappropriated from the Federal High Speed Rail Trust Fund
22 to the Department of Transportation for the federal share of
23 the High Speed Rail Project.

24 Section 9a6. The sum of \$632,500, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 9a6 of Public Act
28 92-8, as amended, is reappropriated from the General Revenue
29 Fund to the Department of Transportation for the state share
30 of the High Speed Rail Project.

1 Section 9a7. The sum of \$43,479,700, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made in Article 52, Section 20a6
5 and Article 52a, Section 9a7 of Public Act 92-8, as amended,
6 is reappropriated from the Transportation Bond Series B Fund
7 to the Department of Transportation for the same purposes.

8 GA PROJECT ADD-ONS

9 Section 10. The sum of \$10,000,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the appropriation heretofore
12 made in Article 52, Section 40 of Public Act 92-0008, as
13 amended is reappropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction and contract costs of construction, including,
16 but not limited to, reconstruction, extension and improvement
17 of highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities, storage and
19 sanitary facilities, equipment, traffic control, sidewalks,
20 pedestrian overpasses and such other purposes as provided by
21 the "Illinois Highway Code"; for purposes allowed or required
22 by Title 23 of the U.S. Code; for bikeways as provided by
23 Public Act 78-0500; and for land acquisition and signboard
24 removal and control, junkyard removal and control and
25 preservation of natural beauty; for signage and warning
26 lights; and for capital improvements which directly
27 facilitate an effective vehicle weight enforcement program,
28 such as scales (fixed and portable), scale pits and scale
29 installations, and scale houses, in accordance with
30 applicable laws and regulations; and for any grants to units
31 of local government to undertake any of the aforementioned
32 activities.

1 Section 11. The sum of \$10,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation heretofore
4 made in Article 52, Section 41 of Public Act 92-0008, as
5 amended is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction and contract costs of construction, including,
8 but not limited to, reconstruction, extension and improvement
9 of highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities, storage and
11 sanitary facilities, equipment, traffic control, sidewalks,
12 pedestrian overpasses and such other purposes as provided by
13 the "Illinois Highway Code"; for purposes allowed or required
14 by Title 23 of the U.S. Code; for bikeways as provided by
15 Public Act 78-0500; and for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; for signage and warning
18 lights; and for capital improvements which directly
19 facilitate an effective vehicle weight enforcement program,
20 such as scales (fixed and portable), scale pits and scale
21 installations, and scale houses, in accordance with
22 applicable laws and regulations; and for any grants to units
23 of local government to undertake any of the aforementioned
24 activities.

25 Section 12. The sum of \$10,000,000, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the appropriation heretofore
28 made in Article 52, Section 42 of Public Act 92-0008, as
29 amended is reappropriated from the Road Fund to the
30 Department of Transportation for preliminary engineering and
31 construction and contract costs of construction, including,
32 but not limited to, reconstruction, extension and improvement
33 of highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities, storage and
2 sanitary facilities, equipment, traffic control, sidewalks,
3 pedestrian overpasses and such other purposes as provided by
4 the "Illinois Highway Code"; for purposes allowed or required
5 by Title 23 of the U.S. Code; for bikeways as provided by
6 Public Act 78-0500; and for land acquisition and signboard
7 removal and control, junkyard removal and control and
8 preservation of natural beauty; for signage and warning
9 lights; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations, and scale houses, in accordance with
13 applicable laws and regulations; and for any grants to units
14 of local government to undertake any of the aforementioned
15 activities.

16 Section 13. The sum of \$10,000,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation heretofore
19 made in Article 52, Section 43 of Public Act 92-0008, as
20 amended is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction and contract costs of construction, including,
23 but not limited to, reconstruction, extension and improvement
24 of highways, arterial highways, roads, access areas, roadside
25 shelters, rest areas, fringe parking facilities, storage and
26 sanitary facilities, equipment, traffic control, sidewalks,
27 pedestrian overpasses and such other purposes as provided by
28 the "Illinois Highway Code"; for purposes allowed or required
29 by Title 23 of the U.S. Code; for bikeways as provided by
30 Public Act 78-0500; and for land acquisition and signboard
31 removal and control, junkyard removal and control and
32 preservation of natural beauty; for signage and warning
33 lights; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations, and scale houses, in accordance with
4 applicable laws and regulations; and for any grants to units
5 of local government to undertake any of the aforementioned
6 activities.

7 Section 14a1. The sum of \$255,800, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 10a1 of Public Act
11 92-8, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for all costs associated with
13 streetscaping and other improvements to the entrance of Oak
14 Ridge Cemetery in Springfield.

15 Section 14a2. The sum of \$26,700, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a2 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for the widening of Route 1
21 south of Paris.

22 Section 14a3. The sum of \$325,800, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a3 of Public Act
26 92-8, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for all costs associated with
28 infrastructure improvements including replacement of, or
29 closure of the Gaumer bridge near Alvin.

30 Section 14a4. The sum of \$157,700, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 10a4 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for all costs associated with
6 Phase II planning and engineering of improvements to East
7 Main Street in Danville.

8 Section 14a5. The sum of \$735,200, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a5 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for Phases I and II
14 environmental studies and engineering for the Lynch Road
15 beltline.

16 Section 14a6. The sum of \$1,060,200, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 10a6 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for all costs associated with
22 the upgrade of roads accessing the Catlin Coal Company to
23 make the roads accessible to vehicles up to 80,000 pounds.

24 Section 14a7. The sum of \$39,600, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 10a7 of Public Act
28 92-8, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for traffic improvements at
30 Morton West High School.

1 Section 14a8. The sum of \$278,400, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 10a8 of Public Act
5 92-8, is reappropriated from the Road Fund to the Department
6 of Transportation for the resurfacing of Route 25 from Bluff
7 City Boulevard to Congdon Avenue in Elgin.

8 Section 14a9. The sum of \$284,400, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a9 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for all costs associated with
14 stop light synchronization in the City of Springfield.

15 Section 14a10. The sum of \$142,200, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a10 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for all costs associated with
21 the reconstruction of Broadway Avenue in Rockford.

22 Section 14a11. The sum of \$200, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a11 of Public Act
26 92-8, is reappropriated from the General Revenue Fund to the
27 Illinois Department of Transportation for a grant to the
28 University of Illinois at Chicago's Urban Transportation
29 Center to study the PACE bus system in DuPage County.

30 Section 14a12. The sum of \$50,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 10a12 of Public Act
4 92-8, as amended, is reappropriated from the General Revenue
5 Fund to the Illinois Department of Transportation for a grant
6 to the Village of Morrison for road improvements for the
7 Morrison Industrial Spur.

8 GA PROJECT ADD-ONS

9 Section 15. The sum of \$3,602,800, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002 from the reappropriation heretofore
12 made in Article 52a, Section 11 of Public Act 92-8, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the same purposes.

15 GA PROJECT ADD-ONS

16 Section 16s1. The sum of \$12,500, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 12s1 of Public Act
20 92-8, is reappropriated from the Road Fund to the Illinois
21 Department of Transportation for all costs associated with
22 rehabilitation of the Old State Capitol Square in
23 Springfield.

24 Section 16s2. The sum of \$354,500, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 12s2 of Public Act
28 92-8, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for expenses associated with
30 work on the US 20 by-pass at Elgin.

1 Section 17. The sum of \$168,700, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 13 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Department of Transportation for the Village of
7 Berkeley for all costs associated with the resurfacing,
8 rebuilding, reconstruction, and replacement of St. Charles
9 Road between Interstate 290 and Wolf Road.

10 Section 18. The sum of \$25,300, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 14 of Public Act
14 92-8, as amended, is reappropriated from the General Revenue
15 Fund to the Illinois Department of Transportation for the
16 City of Darien for all costs associated with the rebuilding,
17 reconstruction, resurfacing, removal, and replacement of the
18 south frontage road of Interstate 55.

19 Section 20. The sum of \$2,336,600, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the reappropriation
22 heretofore made in Article 52a, Section 16 of Public Act
23 92-8, as amended, is reappropriated from the Road Fund to the
24 Illinois Department of Transportation, for the same purposes.

25 Section 22. The sum of \$5,000, or so much thereof as may
26 be necessary, and remains unexpended at the close of business
27 on June 30, 2002, from the reappropriation heretofore made in
28 Article 52a, Section 18 of Public Act 92-8, as amended, is
29 reappropriated from the General Revenue Fund to the Illinois
30 Department of Transportation for the Village of Libertyville
31 for signalization at Route 21 and Condell Drive.

1 Section 23. The sum of \$247,900, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 19 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for the
7 Village of LaGrange to resurface LaGrange Road from Ogden to
8 I-55.

9 Section 25. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 21 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for Phase I
15 engineering for an overpass on Veteran's Memorial Drive over
16 I-57 to Wells Bypass Road in the City of Mt. Vernon.

17 Section 26. The sum of \$165,500, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 23 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for a study
23 of the expansion of Route 23 to four lanes from Streator to
24 Ottawa.

25 Section 27. The sum of \$12,600, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 24 of Public Act
29 92-8, as amended, is reappropriated from the General Revenue
30 Fund to the Illinois Department of Transportation for topical
31 resurfacing of existing roadway from Kedzie Avenue to Bell

1 Avenue.

2 Section 28. The sum of \$908,800, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the reappropriation
5 heretofore made in Article 52a, Section 26 of Public Act
6 92-8, as amended, is reappropriated from the Road Fund to the
7 Illinois Department of Transportation for the City of Chicago
8 for the same purposes.

9 Section 29. The sum of \$379,100, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 27 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for
15 intersection improvements and traffic lights installation at
16 94th and Kedzie Avenue in Evergreen Park.

17 Section 30. The sum of \$27,700, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 28 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for the
23 City of Chicago for curbs and roadway improvements on Foster
24 Avenue.

25 Section 31. The sum of \$75,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 29 of Public Act
29 92-8, as amended, is reappropriated from the General Revenue
30 Fund to the Illinois Department of Transportation for the

1 City of Chicago for curbs and roadway improvements along
2 Elston Avenue between Central and Milwaukee Avenues.

3 Section 32. The sum of \$26,500, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52a, Section 30 of Public Act
7 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Illinois Department of Transportation
9 for the City of Chicago for preliminary engineering for a
10 pedestrian crossing over the Canadian National Railroad
11 tracks at West 79th Street and South Central Park Avenue.

12 Section 33. The sum of \$233,800, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from the reappropriation
15 heretofore made in Article 52a, Section 31 of Public Act
16 92-8, as amended, is reappropriated from the General Revenue
17 Fund to the Illinois Department of Transportation for the
18 City of Chicago for resurfacing Pulaski Road from 79th to
19 87th.

20 Section 34. The sum of \$903,900, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the reappropriation
23 heretofore made in Article 52a, Section 32 of Public Act
24 92-8, as amended, is reappropriated from the Road Fund to the
25 Illinois Department of Transportation for all costs
26 associated with preliminary planning, design, engineering and
27 construction of the system of access roads parallel to I-190
28 between Mannheim Road and the Tri-State Tollway.

29 Section 35. The sum of \$204,100, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 33 of Public Act
3 92-8, as amended, is reappropriated from the General Revenue
4 Fund to the Illinois Department of Transportation to
5 resurface or repair Martin Luther King Drive between 67th and
6 79th Streets.

7 Section 36. In addition to any other funds that may be
8 appropriated for the same purpose, the sum of \$4,800, or so
9 much thereof as may be necessary, and remains unexpended at
10 the close of business on June 30, 2002, from the
11 reappropriation heretofore made in Article 52a, Section 34 of
12 Public Act 92-8, as amended, is reappropriated from the
13 General Revenue Fund to the Illinois Department of
14 Transportation for necessary, studies for sound barriers
15 along I-90/94 Dan Ryan Expressway between 35th and 95th.

16 Section 37. The sum of \$175,700, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a Section 35 of Public Act 92-8,
20 as amended, is reappropriated from the General Revenue Fund
21 to the Illinois Department of Transportation for resurfacing
22 and cold milling on Illinois River Bridge in Morris.

23 Section 38. The sum of \$5,000, or so much thereof as may
24 be necessary, and remains unexpended at the close of business
25 on June 30, 2002, from the reappropriation heretofore made in
26 Article 52a, Section 37 of Public Act 92-8, as amended, is
27 reappropriated from the General Revenue Fund to the Illinois
28 Department of Transportation for Lake County for intersection
29 improvements at Route 132 and Deep Lake Road.

30 Section 39. The sum of \$870,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 38 of Public Act
4 92-8, as amended, is reappropriated from the General Revenue
5 Fund to the Illinois Department of Transportation for
6 reconstructing and resurfacing Wood Street from Illinois
7 Route 83 to 171st Street and traffic lights at 162nd Street
8 in Markham.

9 Section 40. The sum of \$46,300, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 39 of Public Act
13 92-8, as amended, is reappropriated from the Fund for
14 Illinois' Future to the Department of Transportation for a
15 grant to the Village of Olympia Fields for the purpose of
16 completing Phase I of Transit Oriented Development.

17 Section 41. The sum of \$40,700, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 40 of Public Act
21 92-8, as amended, is reappropriated from the Road Fund to the
22 Department of Transportation for an engineering study for an
23 interchange of I-80 at Mile Marker 101 in LaSalle County.

24 Section 42. The sum of \$100,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 42 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Transportation for a
30 grant to the City of Wheeling for the purpose of pedestrian
31 crossing improvements.

1 Section 43. The sum of \$4,086,100, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 43 of Public Act
5 92-8, as amended by this Act, is reappropriated from the Fund
6 for Illinois' Future to the Department of Transportation for
7 preliminary engineering and construction engineering and
8 contract costs of construction, including, but not limited
9 to, reconstruction, extension and improvement of highways,
10 arterial highways, roads, access areas, roadside shelters,
11 rest areas, fringe parking facilities, storage and sanitary
12 facilities, equipment, traffic control, sidewalks, pedestrian
13 overpasses, and such other purposes as provided by the
14 "Illinois Highway Code"; for purposes allowed or required by
15 Title 23 of the U.S. Code; for bikeways as provided by Public
16 Act 78-850; and for land acquisition and signboard removal
17 and control, junkyard removal and control and preservation of
18 natural beauty; for signage and warning lights; and for
19 capital improvements which directly facilitate an effective
20 vehicle weight enforcement program, such as scales (fixed and
21 portable), scale pits and scale installations, and scale
22 houses, in accordance with applicable laws and regulations;
23 and for any grants to units of local government to undertake
24 any of the aforementioned activities.

25 Section 44. The sum of \$373,400, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 45 of Public Act
29 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Transportation for a
31 grant to the Madison County Transit District for the
32 construction of the Collinsville Transit Center.

1 Section 45. The sum of \$100,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 46 of Public Act
5 92-8, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Transportation for the
7 installation of crossing gates at Westleigh Road and the
8 installation of crossing gates at Old Elm Road grade
9 crossing.

10 Section 46. The sum of \$300,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 48 of Public Act
14 92-8, as amended, is reappropriated from the Fund for
15 Illinois' Future to the Department of Transportation for a
16 grant to Metra for the purpose of landscaping, remodeling,
17 and repairing of the embankments and viaducts from 47th to
18 57th Streets.

19 Section 47. The sum of \$23,800, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the reappropriation
22 heretofore made in Article 52a, Section 49 of Public Act
23 92-8, as amended, is reappropriated from the Capital
24 Development Fund to the Department of Transportation for
25 costs associated with the reconstruction of Industrial Drive.

26 Section 48. The sum of \$10,100, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from the reappropriation
29 heretofore made in Article 52a, Section 50 of Public Act
30 92-8, as amended, is reappropriated from the Capital
31 Development Fund to the Department of Transportation for

1 costs associated with the reconstruction of Airport Road and
2 Chartres Street.

3 Section 49. The sum of \$75,000, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52a, Section 51 of Public Act
7 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Transportation for a
9 traffic signal at 51st Street West in Rock Island.

10 Section 50. The sum of \$23,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 52 of Public Act
14 92-8, as amended, is reappropriated from the Fund for
15 Illinois' Future to the Department of Transportation for
16 repair of 1st Street from Water Street and Brunner Street to
17 Bucklin Street in LaSalle.

18 Section 51. The sum of \$623,400, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the reappropriation
21 heretofore made in Article 52a, Section 53 of Public Act
22 92-8, as amended, is reappropriated from the Fund for
23 Illinois' Future to the Department of Transportation for
24 infrastructure improvements, including but not limited to
25 engineering and construction engineering, extension and
26 improvements of highways, roads, access areas, roadside
27 shelters, rest areas, fringe parking facilities, storage and
28 sanitary facilities, equipment, traffic controls, sidewalks,
29 signage.

30 Section 52. The sum of \$50,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002, from the reappropriation
 3 heretofore made in Article 52a, Section 54 of Public Act
 4 92-8, as amended, is reappropriated from the Fund for
 5 Illinois' Future to the Department of Transportation for
 6 renovation of the Wood Dale METRA station.

7 Section 53. The sum of \$759,700, or so much thereof as
 8 may be necessary, and remains unexpended at the close of
 9 business on June 30, 2002, from the reappropriation
 10 heretofore made in Article 52a, Section 56 of Public Act
 11 92-8, as amended, is reappropriated from the Capital
 12 Development Fund to the Department of Transportation for the
 13 contract or intergovernmental agreement costs associated with
 14 the projects described below and having the estimated costs
 15 as follows:

- 16 For a pedestrian overpass and
- 17 other transportation related
- 18 activities in the Village
- 19 of Buffalo Grove.....\$253,500
- 20 For improvements to St. Clair
- 21 Avenue and drainage improvements
- 22 in Granite City.....\$12,500
- 23 For improvements to streets,
- 24 sewers and sidewalks in
- 25 Washington Park.....\$450,000
- 26 For traffic signal intersection
- 27 improvements at Manhattan Road,
- 28 Route 52 and Foxford Drive in
- 29 the Village of Manhattan.....\$36,100
- 30 For improvements to Matherville Road in
- 31 Mercer County\$7,600

32 Section 54. The sum of \$2,509,400, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 57 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the same purposes.

6 Section 55. The sum of \$414,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the reappropriation
9 heretofore made in Article 52a, Section 58 of Public Act
10 92-8, as amended, is reappropriated from the Capital
11 Development Fund to the Department of Transportation for a
12 grant to to McLean County for all costs associated with the
13 resurfacing, reconstruction, and replacement of the
14 Towanda-Barnes Road and its related infrastructure funds.

15 Section 56. The sum of \$474,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52, Section 60 of Public Act
19 92-8, as amended by this Act, is reappropriated from the Fund
20 for Illinois' Future to the Department of Transportation for
21 preliminary engineering and construction engineering and
22 contract costs of construction, including, but not limited
23 to, reconstruction, extension and improvement of highways,
24 arterial highways, roads, access areas, roadside shelters,
25 rest areas, fringe parking facilities, storage and sanitary
26 facilities, equipment, traffic control, sidewalks, pedestrian
27 overpasses, and such other purposes as provided by the
28 "Illinois Highway Code"; for purposes allowed or required by
29 Title 23 of the U.S. Code; for bikeways as provided by Public
30 Act 78-850; and for land acquisition and signboard removal
31 and control, junkyard removal and control and preservation of
32 natural beauty; for signage and warning lights; and for

1 capital improvements which directly facilitate an effective
2 vehicle weight enforcement program, such as scales (fixed and
3 portable), scale pits and scale installations, and scale
4 houses, in accordance with applicable laws and regulations;
5 and for any grants to units of local government to undertake
6 any of the aforementioned activities.

7 Section 57. The amount of \$500,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 52, Section 44 of Public Act 92-8, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the purpose of a grant to
13 the City of Rockford for all costs associated with the
14 construction of a road around the Rockford airport.

15 Section 58. The amount of \$200,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 52, Section 45 of Public Act 92-8, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for the purpose of a grant to
21 the Chicago Department of Transportation for installation of
22 a traffic light at 103rd and Corliss Street.

23 Section 59. The amount of \$200,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 52, Section 46 of Public Act 92-8, as
27 amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the purpose of a grant to
29 the Chicago Department of Transportation for installation of
30 a traffic light at 127th and Stewart Street.

31 Section 60. The amount of \$1,320,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 52, Section 47 of Public Act 92-8, as
4 amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the purpose of a grant to
6 the Chicago Department of Transportation for street
7 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
8 from 103rd Street to 127th Street.

9 Section 61. The amount of \$800,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 52, Section 48 of Public Act 92-8, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for the purpose of a grant to
15 the Chicago of Transportation for street resurfacing,
16 sidewalks, curbs, and gutters on King Drive from 100th Street
17 to 115th Street.

18 Section 62. The amount of \$1,350,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 52, Section 49 of Public Act 92-8, as
22 amended, is reappropriated from the Road Fund to the
23 Department of Transportation for the purpose of a grant to
24 the Chicago Department of Transportation for street
25 resurfacing, sidewalks, curbs, and gutters on 111th Street
26 from Bishop Ford Expressway to State Street.

27 Section 63. No contract shall be entered into or
28 obligation incurred or any expenditure made from a
29 reappropriation herein made in

30 Section 2 Permanent Improvements

- 1 Section 3a Rail Relocation - Federal
- 2 Section 3a2 Rail Relocation - State
- 3 Section 5b6 CDB - Enhancement
- 4 Section 5b7 CDB - Enhancement
- 5 Section 5b13 Series A (Road Program)
- 6 Section 6a1 Series B (Aeronautics)
- 7 Section 6a2 GRF Capital (Aeronautics)
- 8 Section 6b Series B (Land Acquisition Third Airport)
- 9 Section 8b Series B (Transit)
- 10 Section 8b1 Series B (Transit)
- 11 Section 8b2 Series B (Transit)
- 12 Section 8b3 GRF Capital (Transit)
- 13 Section 9a GRF Rail Freight Program
- 14 Section 9a1 State Rail Freight Loan Repayment
- 15 Section 9a2 Federal Rail Freight Loan Repayment
- 16 Section 9a3 GRF Rail Freight Match
- 17 Section 9a4 GRF High Speed Rail - Federal
- 18 Section 9a5 FHSRTF High Speed Rail - Federal
- 19 Section 9a6 GRF High Speed Rail - State
- 20 Section 9a7 Series B (Rail)
- 21 Section 32 Canadian National Railroad Tracks
- 22 Section 47 Reconstruction of Industrial Drive
- 23 Section 48 Reconstruction of Airport Rd and Chartres St
- 24 Section 49 Traffic signal at 51st St West in Rock Island
- 25 Section 53 Various Improvement Projects
- 26 Section 55 Reconstruction of Towanda-Barnes Road
- 27 of this Article until after the purpose and the amount of
- 28 such expenditure has been approved in writing by the
- 29 Governor.

30 ARTICLE 53

31 Section 1. The following named amounts, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to the Department of Veterans' Affairs:

3 CENTRAL OFFICE

4	For Personal Services.....	\$ 1,744,200
5	For Employee Retirement Contributions	
6	Paid by Employer.....	69,800
7	For State Contributions to the State	
8	Employees' Retirement System.....	184,900
9	For State Contributions to Social	
10	Security.....	133,300
11	For Contractual Services.....	386,100
12	For Travel.....	13,100
13	For Commodities.....	10,100
14	For Printing.....	7,400
15	For Equipment.....	2,000
16	For Electronic Data Processing.....	717,100
17	For Telecommunications Services.....	34,000
18	For Operation of Auto Equipment.....	<u>6,400</u>
19	Total	\$3,308,400

20 Section 1A. The sum of \$10,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Veterans' Affairs for the purchase
23 of items of a patriotic promotional nature.

24 Section 1B. The following named sums, or so much thereof
25 as may be necessary, are appropriated to the Department of
26 Veterans' Affairs for the objects and purposes and in the
27 amounts set forth as follows:

28 GRANTS-IN-AID

29	For Bonus Payments to War Veterans and Peacetime	
30	Crisis Survivors	\$ 125,000
31	For Providing Educational Opportunities for	
32	Children of Certain Veterans, as provided	

1	by law.....	177,500
2	For Specially Adapted Housing for	
3	Veterans.....	129,000
4	For Cartage and Erection of Veterans'	
5	Headstones.....	680,000
6	For Cartage and Erection of Veterans'	
7	Headstones/Prior Years Claims	<u>55,000</u>
8	Total	\$1,166,500

9 Section 1C. The sum of \$844,900, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for the payment
12 of scholarships to students who are dependents of Illinois
13 resident military personnel declared to be prisoners of war,
14 missing in action, killed or permanently disabled, as
15 provided by law.

16 Section 1D. The sum of \$350,000, or so much thereof as
17 may be necessary, is appropriated from the National World War
18 II Memorial Fund to the Department of Veterans' Affairs for a
19 grant to the American Battle Monuments Commission for
20 expenses associated with the construction and maintenance of
21 a national World War II Memorial.

22 Section 2. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Veterans' Affairs for objects and
25 purposes hereinafter named:

26 VETERANS' FIELD SERVICES

27 Payable from the General Revenue Fund:

28	For Personal Services.....	\$ 2,864,700
29	For Employee Retirement Contributions	
30	Paid by Employer.....	114,600
31	For State Contributions to the State	

1	Employees' Retirement system.....	303,700
2	For State Contributions to Social	
3	Security.....	219,200
4	For Contractual Services.....	338,900
5	For Travel.....	50,700
6	For Commodities.....	11,400
7	For Printing.....	8,000
8	For Equipment.....	9,700
9	For Electronic Data Processing	37,700
10	For Telecommunications Services.....	73,100
11	For Operation of Auto Equipment.....	<u>13,900</u>
12	Total	\$4,045,600

13 Section 3. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Veterans' Affairs for the objects and
16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT ANNA

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 181,500
20	For Employee Retirement Contributions	
21	Paid by Employer	7,200
22	For State Contributions to the State	
23	Employees' Retirement System	19,200
24	For State Contributions to	
25	Social Security	13,900
26	For Contractual Services	1,431,100
27	For Travel	100
28	For Commodities	100
29	For Printing	100
30	For Equipment	100
31	For Electronic Data Processing	100
32	For Telecommunications Services	100
33	For Operation of Auto Equipment	<u>100</u>

1	Total	\$1,653,600
2	Payable from the Anna Veterans' Home Fund:	
3	For Contractual Services	\$ 1,910,400
4	For Travel	4,100
5	For Commodities	500
6	For Printing	300
7	For Equipment	10,000
8	For Electronic Data Processing	1,400
9	For Telecommunications Services	10,400
10	For Operation of Auto Equipment	1,800
11	For Refunds	<u>13,000</u>
12	Total	\$1,951,900

13 Section 4. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Veterans' Affairs for the objects and
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 12,761,700
20	For Employee Retirement Contributions	
21	Paid by Employer	510,400
22	For State Contributions to the State	
23	Employees' Retirement System	1,352,700
24	For State Contributions to	
25	Social Security	976,300
26	For Contractual Services	5,100
27	For Commodities	100
28	For Electronic Data Processing	100
29	For Maintenance and Travel for	
30	Aided Persons	<u>1,300</u>
31	Total	\$15,607,700

32	Payable from Quincy Veterans' Home Fund:	
33	For Personal Services	\$ 11,040,200

1	For Member Compensation	25,000
2	For Employee Retirement Contributions	
3	Paid by Employer	441,600
4	For State Contributions to the State	
5	Employees' Retirement System	1,170,300
6	For State Contributions to	
7	Social Security	844,600
8	For Contractual Services	2,008,000
9	For Contractual Services - Repair and	
10	Maintenance	200,000
11	For Travel	9,000
12	For Commodities	3,953,700
13	For Printing	23,700
14	For Equipment	172,500
15	For Electronic Data Processing	110,000
16	For Telecommunications Services	71,000
17	For Operation of Auto Equipment	60,000
18	For Refunds	<u>42,200</u>
19	Total	\$20,171,800

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Veterans' Affairs for the objects and
23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT LASALLE

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 3,058,900
27	For Employee Retirement Contributions	
28	Paid by Employer	122,200
29	For State Contributions to the State	
30	Employees' Retirement System	335,800
31	For State Contributions to Social Security ...	222,500
32	For Contractual Services	100
33	For Commodities	100

1	For Electronic Data Processing	<u>100</u>
2	Total	\$3,739,700

3	Payable from LaSalle Veterans' Home Fund:	
4	For Personal Services	\$ 2,131,900
5	For Employee Retirement Contributions	
6	Paid by Employer	85,300
7	For State Contributions to the State	
8	Employees' Retirement System	214,500
9	For State Contributions to	
10	Social Security	174,600
11	For Contractual Services	1,025,700
12	For Travel	5,000
13	For Commodities	525,000
14	For Printing	11,200
15	For Equipment	24,000
16	For Electronic Data Processing	40,000
17	For Telecommunications	25,000
18	For Operation of Auto Equipment	6,000
19	For Permanent Improvements	0
20	For Refunds	<u>10,800</u>
21	Total	\$4,279,000

22 Section 6. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Veterans' Affairs for the objects and
 25 purposes hereinafter named:

26 ILLINOIS VETERANS' HOME AT MANTENO

27	Payable from General Revenue Fund:	
28	For Personal Services	\$ 8,550,500
29	For Employee Retirement Contributions	
30	Paid by Employer	342,000
31	For State Contributions to the State	
32	Employees' Retirement System	923,600

1	For State Contributions to	
2	Social Security	637,000
3	For Contractual Services	<u>5,000</u>
4	Total	\$10,458,100
5	Payable from Manteno Veterans' Home	
6	Fund:	
7	For Personal Services	\$ 4,504,600
8	For Member Compensation	5,000
9	For Employee Retirement Contributions	
10	Paid by Employer	180,200
11	For State Contributions to the State	
12	Employees' Retirement System	460,300
13	For State Contributions to	
14	Social Security	361,700
15	For Contractual Services	3,491,100
16	For Travel	9,000
17	For Commodities	1,144,400
18	For Printing	19,500
19	For Equipment	175,000
20	For Electronic Data Processing	125,000
21	For Telecommunications Services	58,800
22	For Operation of Auto Equipment	48,400
23	For Refunds	<u>25,900</u>
24	Total	\$10,608,900

25 Section 7. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Veterans' Affairs for the objects and
28 purposes hereinafter named:

29 STATE APPROVING AGENCY

30	Payable from GI Education Fund:	
31	For Personal Services.....	\$ 457,300
32	For Employee Retirement Contributions	
33	Paid by Employer	18,300

1	For State Contributions to the State	
2	Employees' Retirement System.....	48,500
3	For State Contributions to	
4	Social Security.....	35,000
5	For Group Insurance.....	65,100
6	For Contractual Services.....	33,500
7	For Travel.....	32,100
8	For Commodities.....	2,700
9	For Printing.....	2,500
10	For Equipment.....	18,000
11	For Electronic Data Processing	4,000
12	For Telecommunications Services.....	6,300
13	For Operation of Auto Equipment	<u>3,800</u>
14	Total	\$727,100

15 ARTICLE 54

16 Section 1. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Illinois Arts
20 Council:

21 Payable from the General Revenue Fund:

22	For Personal Services	\$ 1,157,000
23	For Employee Retirement Contributions	
24	Paid by Employer	47,300
25	For State Contributions to State	
26	Employees' Retirement Contributions	125,300
27	For State Contributions to	
28	Social Security	90,400
29	For Contractual Services	265,400
30	For Travel	27,400
31	For Commodities	9,900
32	For Printing	58,000

1	For Equipment	1,900
2	For Electronic Data Processing	20,700
3	For Telecommunications Services	27,300
4	For Travel and Meeting Expenses of	
5	Arts Council and Panel Members	<u>40,000</u>
6	Total	\$1,870,600

7 Section 2. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the Illinois
10 Arts Council to enhance the cultural environment in Illinois:

11 Payable from General Revenue Fund:

12	For Grants and Financial Assistance for	
13	Arts Organizations	\$6,293,100
14	For Grants and Financial Assistance for	
15	Special Constituencies	2,611,000
16	For Grants and Financial Assistance for	
17	Arts Education	<u>1,566,300</u>
18	Total	\$10,470,400

19 Payable from Illinois Arts Council

20 Federal Grant Fund:

21	For Grants and Programs to Enhance	
22	the Cultural Environment	\$ 675,000

23 Section 3. The sum of \$1,050,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Illinois Arts Council for the purpose of funding
26 administrative and grant expenses associated with humanities
27 programs and related activities.

28 Section 4. The amount of \$384,500, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Illinois Arts Council for grants to certain
31 public radio and television stations for operating costs.

1 Section 5. The amount of \$5,181,800, or so much thereof
 2 as may be necessary is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain
 4 public radio and television stations and related
 5 administrative expenses, pursuant to the Public Radio and
 6 Television Grant Act.

7 ARTICLE 55

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Bank and Trust Company Fund to the Office of Banks and Real
 12 Estate:

13	For Personal Services	\$ 11,921,100
14	For Employee Retirement Contributions	
15	Paid by Employer	476,900
16	For State Contribution to State	
17	Employees' Retirement System	1,263,600
18	For State Contributions to	
19	Social Security	912,000
20	For Group Insurance	1,674,500
21	For Contractual Services	1,379,300
22	For Legal Services	100,000
23	For Travel	1,067,700
24	For Commodities	52,200
25	For Printing	47,000
26	For Equipment	103,700
27	For Electronic Data Processing	1,161,200
28	For Telecommunications Services	230,700
29	For Operation of Auto Equipment	5,000
30	For Corporate Fiduciary Receivership	900,000
31	For Refunds	<u>1,000</u>
32	Total	\$21,295,900

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Pawnbroker Regulation Fund to the Office of Banks and Real
 5 Estate:

6	For Personal Services	\$ 81,700
7	For Employee Retirement Contributions	
8	Paid by Employer	3,300
9	For State Contributions to State	
10	Employees' Retirement System	8,700
11	For State Contributions to	
12	Social Security	6,200
13	For Group Insurance	9,300
14	For Contractual Services	61,900
15	For Travel	7,100
16	For Commodities	1,000
17	For Printing	3,000
18	For Electronic Data Processing	4,300
19	For Telecommunications Services	<u>6,800</u>
20	Total	\$193,300

21 Section 3. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the Savings and Residential Finance Regulatory Fund to
 24 the Office of Banks and Real Estate for the objects and
 25 purposes hereinafter named:

26 FOR EXAMINATION AND SUPERVISION

27	For Personal Services	\$ 2,896,400
28	For Employee Retirement Contributions	
29	Paid by Employer	115,900
30	For State Contributions to State	
31	Employees' Retirement System	307,200
32	For State Contributions to	
33	Social Security	221,600

1	For Group Insurance	447,700
2	For Contractual Services	685,600
3	For Travel	149,500
4	For Commodities	50,400
5	For Printing	61,900
6	For Equipment	101,800
7	For Electronic Data Processing	319,000
8	For Telecommunications Services	50,500
9	For Operation of Automotive Equipment	3,500
10	For Savings and Loan and Mortgage Board	
11	Meeting Expenses	3,500
12	For Refunds	<u>500</u>
13	Total	\$5,415,000

14 Section 4. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Real Estate License Administration Fund to the
17 Office of Banks and Real Estate to meet the ordinary and
18 contingent expenses of the Office of Banks and Real Estate
19 and the Real Estate Administration and Disciplinary Board in
20 the Office of Banks and Real Estate:

21	For Personal Services	\$ 2,717,100
22	For Personal Services:	
23	Per Diem	56,000
24	For Employee Retirement Contributions	
25	Paid by Employer	108,700
26	For State Contributions to State	
27	Employees' Retirement System	288,000
28	For State Contributions to	
29	Social Security	207,800
30	For Group Insurance	453,900
31	For Contractual Services	807,200
32	For Travel	116,600
33	For Commodities	39,200
34	For Printing	57,000

1	For Equipment	99,600
2	For Electronic Data Processing	252,100
3	For Telecommunications Services	67,100
4	For Operation of Auto Equipment	10,000
5	For Refunds	<u>3,000</u>
6	Total	\$5,283,300

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Appraisal Administration Fund to the Office of Banks
10 and Real Estate to meet the ordinary and contingent expenses
11 of the Office of Banks and Real Estate and the Appraisal
12 Administration and Disciplinary Board in the Office of Banks
13 and Real Estate:

14	For Personal Services	\$ 524,300
15	For Personal Services:	
16	Per Diem	30,000
17	For Employee Retirement Contributions	
18	Paid by Employer	21,000
19	For State Contributions to State	
20	Employees' Retirement System	55,600
21	For State Contributions to	
22	Social Security	40,100
23	For Group Insurance	93,000
24	For Contractual Services	232,300
25	For Travel	40,000
26	For Commodities	8,000
27	For Printing	8,000
28	For Equipment	3,100
29	For Electronic Data Processing	63,500
30	For Telecommunications Services	15,700
31	For forwarding real estate appraisal fees	
32	to the federal government	30,000
33	For Refunds	<u>3,000</u>

1 Total \$1,167,600

2 Section 6. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Auction Regulation Administration Fund to the Office
5 of Banks and Real Estate to meet the ordinary and contingent
6 expenses of the Office of Banks and Real Estate and the
7 Auctioneer Advisory Board in the Office of Banks and Real
8 Estate:

9 For Personal Services..... \$ 132,300

10 For Personal Services:

11 Per Diem..... 24,800

12 For Employee Retirement Contributions

13 Paid by Employer..... 5,300

14 For State Contributions to State

15 Employees' Retirement System..... 14,000

16 For State Contributions to

17 Social Security..... 10,100

18 For Group Insurance..... 27,900

19 For Contractual Services..... 106,600

20 For Travel..... 20,000

21 For Commodities..... 4,600

22 For Printing..... 9,300

23 For Equipment..... 10,000

24 For Electronic Data Processing..... 35,700

25 For Telecommunications Services..... 26,400

26 For Refunds..... 4,900

27 Total \$431,900

28 Section 7. The sum of \$130,000, or so much thereof as
29 may be necessary, is appropriated from the Real Estate
30 Research and Education Fund to the Office of Banks and Real
31 Estate for research and education in accordance with Section
32 25-25 of the Real Estate License Act of 2000.

1 Section 8. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Home Inspector Administration Fund to the Office of Banks and
 5 Real Estate:

6	For Personal Services.....	\$ 147,000
7	For Personal Services:	
8	Per Diem.....	4,200
9	For Employee Retirement Contributions	
10	Paid by Employer.....	5,880
11	For State Contributions to State	
12	Employees' Retirement System.....	15,582
13	For State Contributions to	
14	Social Security.....	11,246
15	For Group Insurance.....	46,500
16	For Contractual Services.....	18,000
17	For Travel.....	13,500
18	For Commodities.....	2,000
19	For Equipment.....	25,000
20	For Electronic Data Processing.....	25,000
21	For Telecommunications Services.....	3,150
22	For Refunds.....	<u>1,000</u>
23	Total	\$318,058

24 Section 9. The sum of \$200,000, or so much thereof as
 25 may be necessary, is appropriated from the Real Estate Audit
 26 Fund to the Office of Banks and Real Estate for operating
 27 expenses for Real Estate audits.

28 ARTICLE 56

29 Section 1. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund for the ordinary and contingent expenses
2 of the Bureau of the Budget in the Executive Office of the
3 Governor:

4 GENERAL OFFICE

5	For Personal Services	\$ 2,779,400
6	For Employee Retirement Contributions	
7	Paid by Employer	103,300
8	For State Contributions to the State	
9	Employees' Retirement System	287,400
10	For State Contributions to	
11	Social Security	211,700
12	For Contractual Services	75,000
13	For Travel	42,000
14	For Commodities	6,800
15	For Printing	29,000
16	For Equipment	16,000
17	For Electronic Data Processing	57,000
18	For Telecommunications Services	<u>45,000</u>
19	Total	\$3,652,600

20 Section 2. The amount of \$1,000,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Bureau of the Budget for ordinary and
23 contingent expenses associated with the sale and
24 administration of General Obligation bonds.

25 Section 3. The amount of \$425,000, or so much thereof as
26 may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Bureau of the Budget for ordinary and
28 contingent expenses associated with the sale and
29 administration of Build Illinois bonds.

30 Section 4. The amount of \$262,000,000, or so much
31 thereof as may be necessary, is appropriated from the Build

1 Illinois Bond Retirement and Interest Fund to the Bureau of
 2 the Budget for the purpose of making payments to the Trustee
 3 under the Master Indenture as defined by and pursuant to the
 4 Build Illinois Bond Act.

5 Section 5. No contract shall be entered into or
 6 obligation incurred for any expenditures from the
 7 appropriations made in Sections 2, 3, and 4 until after the
 8 purposes and amounts have been approved in writing by the
 9 Governor.

10 ARTICLE 57

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 4,393,600
18	For Employee Retirement Contributions	
19	Paid by Employer	179,100
20	For State Contributions to State	
21	Employees' Retirement System	456,400
22	For State Contributions to	
23	Social Security	296,500
24	For Contractual Services	328,700
25	For Travel	51,800
26	For Commodities	30,800
27	For Equipment	37,800
28	For Telecommunications Services	95,800
29	For Operation of Auto Equipment	22,300
30	For Expenses of the Illinois	
31	Building Commission	<u>361,200</u>

1	Total	\$6,254,000
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	\$ 3,936,700
4	For Employee Retirement Contributions	
5	Paid by Employer	157,500
6	For State Contributions to State	
7	Employees' Retirement System	409,400
8	For State Contributions to Social Security ...	295,300
9	For Group Insurance	618,200
10	For Contractual Services	346,000
11	For Travel	295,700
12	For Commodities	30,600
13	For Printing	60,700
14	For Equipment	44,700
15	For Electronic Data Processing	257,000
16	For operational purposes	850,000
17	For Telecommunications Services	128,300
18	Payable from the School Infrastructure Fund:	
19	For operational purposes relating to	
20	the School Infrastructure Program	600,000
21	Payable from the Illinois Building Commission Revolving Fund:	
22	For Expenses to Administer	
23	the Illinois Building Commission	
24	Act, including Refunds	<u>0</u>
25	Total	\$8,030,100

26 ARTICLE 60

27 Section 1. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the
30 General Revenue Fund to meet the ordinary and contingent
31 expenses of the State Civil Service Commission:

32	For Personal Services	\$ 303,600
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	12,400
3	For State Contributions to State	
4	Employees' Retirement System	32,500
5	For State Contributions to	
6	Social Security	21,300
7	For Contractual Services	43,600
8	For Travel	15,400
9	For Commodities	1,000
10	For Printing	500
11	For Equipment	0
12	For Telecommunications Services	<u>4,900</u>
13	Total	\$435,200

14 ARTICLE 61

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses to the Illinois
 18 Commerce Commission:

19 CHAIRMAN AND COMMISSIONER'S OFFICE

20 Payable from Transportation Regulatory Fund:

21	For Personal Services.....	\$	75,600
22	For Employee Retirement Contributions		
23	Paid by Employer.....		3,000
24	For State Contributions to State		
25	Employees' Retirement System.....		8,000
26	For State Contributions to		
27	Social Security.....		5,800
28	For Group Insurance.....		9,300
29	For Contractual Services.....		400
30	For Travel.....		2,100
31	For Equipment.....		5,800
32	For Telecommunications		9,200

1	For Operation of Auto Equipment	<u>1,100</u>
2	Total	\$120,300
3	Payable from Public Utility Fund:	
4	For Personal Services.....	\$ 789,300
5	For Employee Retirement Contributions	
6	Paid by Employer.....	31,600
7	For State Contributions to State	
8	Employees' Retirement System.....	83,700
9	For State Contributions to	
10	Social Security.....	60,400
11	For Group Insurance.....	130,200
12	For Contractual Services.....	22,700
13	For Travel.....	64,900
14	For Commodities.....	2,100
15	For Equipment.....	2,300
16	For Telecommunications	30,000
17	For Operation of Auto Equipment	<u>700</u>
18	Total	\$1,217,900

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for ordinary and contingent expenses to the Illinois Commerce
22 Commission, as follows:

23 PUBLIC UTILITIES

24	Payable from Public Utility Fund:	
25	For Personal Services.....	\$ 13,593,400
26	For Employee Retirement Contributions	
27	Paid by Employer.....	543,700
28	For State Contributions to State	
29	Employees' Retirement System.....	1,440,400
30	For State Contributions to	
31	Social Security.....	1,027,100
32	For Group Insurance.....	2,148,300
33	For Contractual Services.....	1,645,400

1	For Travel.....	412,700
2	For Commodities.....	57,500
3	For Printing	50,500
4	For Equipment.....	49,100
5	For Electronic Data Processing	918,500
6	For Telecommunications	609,200
7	For Operation of Auto Equipment	22,600
8	For Refunds	70,000
9	Payable from General Revenue Fund:	
10	For legal costs associated with the	
11	passage of "An Act to abolish	
12	incinerator subsidies under the	
13	retail rate law"	<u>408,200</u>
14	Total	\$22,996,600

15 Section 3. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Illinois Commerce Commission:

18 TRANSPORTATION

19	Payable from Transportation Regulatory Fund:	
20	For Personal Services.....	\$ 5,449,500
21	For Employee Retirement Contributions	
22	Paid by Employer.....	218,000
23	For State Contributions to State	
24	Employees' Retirement System.....	577,900
25	For State Contributions to	
26	Social Security.....	414,200
27	For Group Insurance.....	837,000
28	For Contractual Services.....	547,600
29	For Travel.....	207,000
30	For Commodities.....	51,300
31	For Printing	27,800
32	For Equipment.....	187,200
33	For Electronic Data Processing	925,500

1	For Telecommunications.....	266,500
2	For Operation of Auto Equipment	121,000
3	For Refunds.....	<u>45,000</u>
4	Total	\$9,875,500

5 Section 4. The sum of \$8,000,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for
8 disbursing funds collected for the Single State Insurance
9 Registration Program to be distributed to: (1) participating
10 states, provided that no distributions exceed funds made
11 available from registration collections; and (2) for refunds
12 for overpayments.

13 Section 5. The sum of \$635,000, or so much thereof as
14 may be necessary, is appropriated from the Transportation
15 Regulatory Fund to assist the Illinois Commerce Commission in
16 monitoring railroad crossing safety.

17 Section 6. The sum of \$1,545,400, or so much thereof as
18 may be necessary, is appropriated from the Public Utility
19 Fund to assist the Illinois Commerce Commission in
20 implementing the Electric Service Customer Choice and Rate
21 Relief Law of 1997.

22 Section 7. The sum of \$584,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to assist the Illinois Commerce Commission in
25 implementing the Electric Service Customer Choice and Rate
26 Relief Law of 1997, including costs in prior years.

27 Section 8. The sum of \$382,500, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to assist the Illinois Commerce Commission in

1 implementing a consumer education program regarding the
2 Electric Service Customer Choice and Rate Relief Law of 1997.

3 Section 9. The sum of \$600,000, or so much thereof as
4 may be necessary, is appropriated from the Transportation
5 Regulatory Fund to assist the Illinois Commerce Commission in
6 planning, developing, and implementing a multi-agency "one
7 stop" electronic credentialing system for commercial vehicles
8 operating to, from, and through Illinois.

9 Section 10. The sum of \$205,000, or so much thereof as
10 may be necessary, is appropriated from the Transportation
11 Regulatory Fund to the Illinois Commerce Commission in
12 support of grade crossing education and enforcement programs,
13 including awards and grants to units of local government.

14 Section 11. The sum of \$5,000,000, or so much thereof as
15 may be necessary, is appropriated from the Digital Divide
16 Elimination Infrastructure Fund to the Illinois Commerce
17 Commission for grants and awards for the construction of
18 high-speed data transmission facilities.

19 ARTICLE 62

20 Section 1. The sum of \$3,000,000, or so much thereof as
21 may be necessary, is appropriated from the Drycleaner
22 Environmental Response Trust Fund to the Drycleaner
23 Environmental Response Trust Fund Council for use in
24 accordance with the Drycleaner Environmental Response Trust
25 Fund Act.

26 Section 2. The sum of \$2,996,200, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from appropriations heretofore

1 made for such purposes in Article 64, Section 1 of Public Act
 2 92-8, as amended, is reappropriated from the Drycleaner
 3 Environmental Response Trust Fund to the Drycleaner
 4 Environmental Response Trust Fund Council for use in
 5 accordance with the Drycleaner Environmental Response Trust
 6 Fund Act.

7 ARTICLE 63

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenses of the Deaf and Hard of Hearing Commission:

13	For Personal Services	\$ 358,400
14	For Employee Retirement Contributions	
15	Paid by Employer.....	14,500
16	For State Contributions to State	
17	Employees' Retirement System.....	38,400
18	For State Contributions to	
19	Social Security	28,600
20	For Contractual Services	113,500
21	For Travel	23,000
22	For Commodities	15,500
23	For Printing	8,000
24	For Equipment	1,500
25	For Telecommunications Services	19,000
26	For Operation of Automotive Equipment.....	3,000
27	For Expenses relative to the operation	
28	of the Commission.....	<u>65,000</u>
29	Total	\$688,400

30 ARTICLE 64

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Court of Claims for its ordinary and contingent
 4 expenses:

5 CLAIMS ADJUDICATION

6 Payable from the General Revenue Fund:

7 For Personal Services.....	\$ 892,700
8 For State Contribution to State	
9 Employees' Retirement System.....	92,100
10 For Employee Retirement Contributions	
11 Paid by Employer.....	35,700
12 For State Contribution to Social	
13 Security.....	68,300
14 For Contractual Services.....	20,000
15 For Travel.....	13,000
16 For Commodities.....	7,500
17 For Printing.....	4,300
18 For Equipment.....	5,200
19 For Telecommunications Services.....	4,400
20 For Reimbursement for Incidental	
21 Expenses Incurred by Judges.....	<u>35,300</u>
22 Total	\$1,178,500

23 Section 10. The amount of \$239,000, or so much thereof
 24 as may be necessary, is appropriated from the Court of Claims
 25 Administration and Grant Fund to the Court of Claims for
 26 administrative expenses under the Crime Victims Compensation
 27 Act.

28 Section 13. The amount of \$500,000, or so much of that
 29 amount as may be necessary, is appropriated from the General
 30 Revenue Fund to the Court of Claims for payment of awards
 31 solely as a result of the lapsing of an appropriation
 32 originally made from any funds held by the State Treasurer.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Court of
 3 Claims for payment of claims as follows:

4	For claims under the Crime Victims	
5	Compensation Act:	
6	Payable from General Revenue	
7	Fund.....	\$24,000,000
8	For claims other than Crime Victims:	
9	Payable from the General	
10	Revenue Fund.....	10,000,000
11	Payable from the Road Fund.....	1,000,000
12	Payable from the DCFS Children's	
13	Services Fund.....	1,500,000
14	Payable from the State Garage	
15	Revolving Fund.....	50,000
16	Payable from the Traffic and	
17	Criminal Conviction Surcharge Fund.....	100,000
18	Payable from the Vocational	
19	Rehabilitation Fund.....	<u>125,000</u>
20	Total	\$36,775,000

21 ARTICLE 65

22 Section 5. The following named amounts are appropriated
 23 from the General Revenue Fund to the Court of Claims to pay
 24 claims in conformity with awards and recommendations made by
 25 the Court of Claims as follows:

26	No. 90-CC-1298, Estate of Leroy Porter, by	
27	his Administrator Ernest Nelson, on behalf of	
28	his heirs, Josie Mae Porter, Robert Jerome	
29	Porter, Ernest Nelson and Mary Louise James.	
30	Wrongful Death, against the Department of Human	
31	Services.....	\$200,000.00

1 No. 92-CC-0635, Robert Keller, Special
2 Administrator of the Estate of Carol Keller,
3 Deceased and Kristina Keller. Wrongful Death,
4 against the Department of Human Services..... \$140,000.00

5 No. 93-CC-3018, Vitas Corporation. Debt,
6 against the Department of Public Aid..... \$119,080.44

7 No. 95-CC-3380, CPC Hospital. Debt, against
8 the Department of Public Aid..... \$365,749.84

9 No. 95-CC-3830, Paris Fields. Personal
10 Injury, against the Department of Human Services. \$20,525.50

11 No. 96-CC-1019, Northwestern Memorial
12 Hospital. Debt, against the Department of Public
13 Aid..... \$1,317,102.00

14 No. 96-CC-3143, Adetunji Akande. Back wage,
15 against the Department of Corrections..... \$25,422.09

16 No. 96-CC-4150, Michael Greer. Personal
17 Injury, against the Department of Corrections... \$25,000.00

18 No. 96-CC-4233, Kenwood, Franklin Grove,
19 Oregon and Shabbona Healthcare Centers. Debt,
20 against the Department of Public Aid..... \$117,917.73

21 No. 97-CC-0797, Royal Elm and Oak Park
22 Convalescent & Geriatric Centers, Edgewater,
23 Chicago Ridge and Metropolitan Nursing Centers
24 and Sterling Care Center. Debt, against the
25 Department of Public Aid..... \$2,041,063.56

26 No. 97-CC0995, Beata Lubberda, As Guardian
27 for Julia Lubberda. Personal Injury, against the
28 Department of Human Services..... \$80,000.00

29 No. 99-CC-1253, Kyle Mitchell, a minor by
30 his mother and next friend, Deidre Mitchell.
31 Personal Injury, against the Department of
32 Public Health..... \$20,000.00

33 No. 99-CC-1623, Philip V. Martino as trustee
34 for the bankruptcy estate of Monroe Development

1	Agency and Phillip Levey as trustee for the	
2	bankruptcy estate of Tracy L. Jones. Contract,	
3	against the Department of Children and Family	
4	Services.....	\$72,200.00
5	No. 00-CC-0868, Forest Health Systems, Inc.	
6	Debt, against the Department of Children and	
7	Family Services.....	\$300,000.00
8	No. 00-CC-4107, Central Baptist Children's	
9	Home. Debt, against the Department of Children	
10	and Family Services.....	\$113,264.12
11	No. 01-CC-0198, Don Wilson. Property Damage,	
12	against the Department of State Police.....	\$7,120.00
13	No. 01-CC-0508, City of Crest Hill. Debt,	
14	against the Department of Corrections.....	\$36,388.11
15	No. 01-CC-3450, Cornerstone Services, Inc.	
16	Personal Injury, against the Department of Human	
17	Services.....	\$50,000.00
18	No. 01-CC-4123, Illinois Bell d/b/a	
19	Ameritech. Tort, against the Department of State	
20	Police.....	\$5,181.84
21	No. 02-CC-1574, SBC Datacomm. Debt, against	
22	the Department of State Police.....	\$247,102.00
23	No. 02-CC-1644, Chicago Department of Public	
24	Health. Debt, against the Department of Human	
25	Services.....	\$127,642.42
26	No. 02-CC-1666, Thresholds. Debt, against	
27	the Department of Human Services.....	\$165,128.33
28	No. 02-CC-2271, Petro Family Investment	
29	Limited Partnership As Successor in Interest to	
30	Mary Anne Petro. Debt, against the Department of	
31	Public Aid.....	\$17,880.37
32	No. 02-CC-2377, Southwestern Illinois	
33	College. Debt, against the Illinois Community	
34	College Board.....	\$250,000.00

1	No. 02-CC-2496, DePaul University. Debt,	
2	against the Illinois Student Assistance	
3	Commission.....	\$145,360.00
4	No. 02-CC-2497, DePaul University. Debt,	
5	against the Illinois Student Assistance	
6	Commission.....	\$134,030.00
7	No. 02-CC-2498, DePaul University. Debt,	
8	against the Illinois Student Assistance	
9	Commission.....	\$134,123.00
10	No. 02-CC-2499, DePaul University. Debt,	
11	against the Illinois Student Assistance	
12	Commission.....	\$170,640.00
13	No. 02-CC-2500, DePaul University. Debt,	
14	against the Illinois Student Assistance	
15	Commission.....	\$165,027.00
16	No. 02-CC-2501, DePaul University. Debt,	
17	against the Illinois Student Assistance	
18	Commission.....	\$163,792.00
19	No. 02-CC-2636, Aunt Martha's Youth Service	
20	Center, Inc. Debt, against the Department of	
21	Children and Family Services.....	\$123,973.00
22	No. 02-CC-2905, The Youth Campus. Debt,	
23	against the Department of Human Services.....	\$57,312.86
24	No. 02-CC-3113, Cellmark Diagnostics. Debt,	
25	against the Department of State Police.....	\$222,852.50
26	No. 02-CC-3302, University of Chicago. Debt,	
27	against the Department of Human Services.....	\$863,616.00
28	No. 02-CC-3377, Misericordia Home. Debt,	
29	against the Department of Human Services.....	\$87,014.79
30	No. 02-CC-3649, Edelberg-Shiffman's	
31	Associated Agents. Debt, against the Departments	
32	of Public Health and Human Services.....	\$65,151.35
33	No. 02-CC-3701, Egyptian Health Department.	
34	Debt, against the Department of Human Services..	\$99,879.19

1 No. 02-CC-3787, Thresholds. Debt, against
2 the Department of Human Services..... \$81,262.14
3 No. 02-CC-4096, Human Resources Development,
4 Institute, Inc. Debt, against the Department of
5 Human Services..... \$51,438.44
6 No. 02-CC-4331, Renee Hildebrandt. Damages,
7 against the Department of Natural Resources..... \$136,612.13
8 No. 02-CC-4439, Lutheran Social Services.
9 Debt, against the Department of Aging..... \$130,683.19
10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$392,366.16

12 Section 10. The following named amounts are appropriated
13 to the Court of Claims from the Education Assistance Fund
14 007, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$4,250.00

18 Section 15. The following named amounts are appropriated
19 to the Court of Claims from the Road Fund 011, to pay claims
20 in conformity with awards and recommendations made by the
21 Court of Claims as follows:

22 No. 99-CC-0327, Tikita Chatman and Cynthis
23 Chatman. Personal Injury, against the Department
24 of Transportation..... \$35,000.00

25 No. 95-CC-1681, Joseph Sobolak. Personal
26 Injury, against the Department of Transportation. \$100,000.00

27 Section 20. The following named amounts are appropriated
28 to the Court of Claims from State Fund 012, Motor Fuel Tax
29 Fund, to pay claims in conformity with awards and
30 recommendations made by the Court of Claims as follows:

31 For payments of awards for lapsed

1 appropriation claims less than \$50,000..... \$1,122.80

2 Section 25. The following named amounts are appropriated
3 to the Court of Claims from State Fund 013, Alcoholism and
4 Substance Abuse Block Grant Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$9,280.08

9 Section 30. The following named amounts are appropriated
10 to the Court of Claims from State Fund 015, Penny Severns
11 Breast and Cervical Cancer Research Fund, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$13,023.69

16 Section 35. The following named amounts are
17 appropriated to the Court of Claims from State
18 Fund 018, Transportation Regulatory Fund, to pay
19 claims in conformity with awards and
20 recommendations made by the Court of Claims as
21 follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$16.00

24 Section 40. The following named amounts are appropriated
25 to the Court of Claims from State Fund 022, General
26 Professions Dedicated Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as
28 follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$179.40

1 Section 45. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 026, Live and Learn
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$2,739.84

7 Section 50. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 040, State Parks Fund,
 9 to pay claims in conformity with awards and recommendations
 10 made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$1,425.00

13 Section 55. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 041, Wildlife and Fish
 15 Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000..... \$81,746.50

19 Section 60. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 045, Agricultural
 21 Premium Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000..... \$345.33

25 Section 65. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 047, Fire Prevention
 27 Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$1,038.08

1 Section 70. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 052, Title III
 3 Social Security and Employment Service Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$38,914.85

8 Section 75. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 054, State Pensions
 10 Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$570.45

14 Section 80. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 055, Unemployment
 16 Compensation Special Administration Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$2,386.50

21 Section 85. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 059, Public Utility
 23 Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$177.10

27 Section 90. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 060, Alzheimer's
 29 Disease Research Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000..... \$8,881.00

4 Section 95. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 063, Public Health
 6 Services Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$40,005.96

10 Section 100. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 065, Environmental
 12 Protection Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$38,811.64

16 Section 105. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 067, Radiation
 18 Protection Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$490.00

22 Section 110. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 072, Underground
 24 Storage Tank Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$1,412.40

28 Section 115. The following named amounts are appropriated
 29 to the Court of Claims from Federal Fund 081, Vocational

1 Rehabilitation Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$97,508.01

5 Section 120. The following named amounts are appropriated
6 to the Court of Claims from State Fund 091, Clean Air Act
7 Permit Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$4,149.96

11 Section 125. The following named amounts are appropriated
12 to the Court of Claims from State Fund 093, Illinois State
13 Medical Disciplinary Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$10,695.78

18 Section 130. The following named amounts are appropriated
19 to the Court of Claims from State Fund 094, DCFS Training
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$21,538.60

24 Section 135. The following named amounts are appropriated
25 to the Court of Claims from State Fund 129, State Gaming
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$2,037.53

1 Section 140. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 131, Council on
 3 Developmental Disabilities Federal Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$4,253.18

8 Section 145. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 141, Capital
 10 Development Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$9,607.70

14 Section 150. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 151, Registered CPA
 16 Administration and Disciplinary Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$1,862.00

21 Section 155. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 156, Motor Vehicle
 23 Theft Prevention Trust Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$290.20

28 Section 160. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 163, Weights and
 30 Measures Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$287.18

4 Section 165. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 207, Pollution Control
 6 Board State Trust Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$165.65

11 Section 170. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 215, Capital
 13 Development Board Revolving Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$466.01

18 Section 175. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 218, Professional
 20 Indirect Cost Fund, to pay claims in conformity with awards
 21 and recommendations made by the Court of Claims as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$863.54

24 Section 180. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 243, Credit Union
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$54.00

1 Section 185. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 244, Savings and
 3 Residential Finance Regulatory Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$210.57

8 Section 190. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 270 Water Pollution
 10 Control Revolving Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$1,093.61

15 Section 195. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 272 LaSalle Veterans'
 17 Home Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$2,026.30

21 Section 200. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 288, Community Water
 23 Supply Laboratory Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$929.91

28 Section 205. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 294 Used Tire
 30 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$8,717.58

4 Section 210. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 297 Guardianship and
 6 Advocacy Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$172.54

10 Section 215. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 301, Working Capital
 12 Revolving Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$5,277.68

16 Section 220. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 304, Statistical
 18 Services Revolving Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$25,592.07

23 Section 225. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 312, Communications
 25 Revolving Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27	No. 02-CC-1308, SBC Data Com. Debt, against	
28	the Department of Central Management Services...	\$285,904.62

29	For payments of awards for lapsed	
30	appropriation claims less than \$50,000.....	\$42,011.83

1 Section 230. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 335, Criminal Justice
 3 Information Projects Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$6,858.95

8 Section 235. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 344, Care Provider
 10 Fund for Persons with a Developmental Disability, to pay
 11 claims in conformity with awards and recommendations made by
 12 the Court of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$374,217.30

15 Section 240. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 360, Lead Poisoning,
 17 Screening, Prevention and Abatement Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$9,717.00

22 Section 245. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 372, Plumbing
 24 Licensure and Program Fund, to pay claims in conformity with
 25 awards and recommendations made by the Court of Claims as
 26 follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$22.95

29 Section 250. The following named amounts are appropriated
 30 to the Court of Claims from Federal Fund 408 Special Purposes

1 Trust Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$3,564.50

5 Section 255. The following named amounts are appropriated
6 to the Court of Claims from State Fund 421 Public Aid
7 Recoveries Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$651.00

12 Section 260. The following named amounts are appropriated
13 to the Court of Claims from State Fund 438, Illinois State
14 Fair Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$58.00

18 Section 265. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 476 Wholesome Meat
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$122.75

24 Section 270. The following named amounts are appropriated
25 to the Court of Claims from State Fund 479 State Employees'
26 Retirement System Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as
28 follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$315.65

1 Section 280. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 483, SOS Special
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$15,261.82

7 Section 285. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 488, Criminal
 9 Justice Trust Fund, to pay claims in conformity with awards
 10 and recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$20,899.28

13 Section 290. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 495, Old Age
 15 Survivors Insurance Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$1,599.00

20 Section 295. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 497, Federal Civil
 22 Preparedness Administrative Fund, to pay claims in conformity
 23 with awards and recommendations made by the Court of Claims
 24 as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,405.71

27 Section 300. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 502, Early
 29 Intervention Services Revolving Fund, to pay claims in
 30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$4,284.85

4 Section 305. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 514, State Asset
 6 Forfeiture Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$757.18

10 Section 310. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 536, LEADS Maintenance
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$43,000.00

16 Section 315. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 561, SBE Federal
 18 Department of Education Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$4,053.50

23 Section 320. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 568, School
 25 Infrastructure Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27	For payments of awards for lapsed	
28	appropriation claims less than \$50,000.....	\$5,216.00

29 Section 325. The following named amounts are appropriated

1 to the Court of Claims from State Fund 581, Juvenile
2 Accountability Incentive Block Grant Trust Fund, to pay
3 claims in conformity with awards and recommendations made by
4 the Court of Claims as follows:

5 No. 02-CC-1637, Champaign County Court
6 Services. Debt, against the Criminal Justice
7 Information Authority..... \$50,329.46

8 No. 02-CC-1725, Cook County State's
9 Attorney's Office. Debt, against the Criminal
10 Justice Information Authority..... \$491,379.80

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$6,996.00

13 Section 330. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 592, DHS Federal
15 Projects Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,000..... \$10,000.00

19 Section 335. The following named amounts are appropriated
20 to the Court of Claims from State Fund 614, Capital
21 Litigation Trust Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000..... \$12,432.68

26 Section 340. The following named amounts are appropriated
27 to the Court of Claims from State Fund 622, Motor Vehicle
28 License Plate Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed
31 appropriation claims less than \$50,000..... \$328.52

1 Section 345. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 632, Horse Racing
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$17,509.02

7 Section 350. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 664, Student Loan
 9 Operating Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$6,785.34

13 Section 355. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 689, Agriculture
 15 Pesticide Control Act Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$136.45

20 Section 360. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 700, USDA Women,
 22 Infants and Children Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$14,615.00

27 Section 365. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 711, State Lottery
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$2,349.50

3 Section 370. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 726, Federal
 5 Industrial Services Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$24.94

10 Section 375. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 733, Tobacco
 12 Settlement Recovery Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 No. 02-CC-3903, Rock Island County Health
 16 Department. Debt, against the Department of
 17 Human Services..... \$60,000.00

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$396.50

20 Section 380. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 739, Group Worker's
 22 Compensation Pool Insolvency Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$39,590.30

27 Section 385. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 795, Bank and Trust
 29 Company Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$13,154.00

3 Section 390. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 796, Nuclear Safety
 5 Emergency Preparedness Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$82.59

10 Section 395. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 826, Agriculture
 12 Federal Projects Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$43.67

17 Section 400. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 828, Hazardous Waste
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$838.35

23 Section 405. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 840, Hazardous Waste
 25 Research Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$7,500.00

29 Section 410. The following named amounts are appropriated

1 to the Court of Claims from State Fund 850, Real Estate
 2 License Administration Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$14.08

7 Section 415. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 872, Maternal and
 9 Child Health Services Block Grant Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$45,777.18

14 Section 420. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 873, Preventive
 16 Health and Health Services Block Grant Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$12,662.36

21 Section 425. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 884, DNR Special
 23 Projects Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$79,556.41

27 Section 430. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 888, Design
 29 Professionals Administration and Investigation Fund, to pay
 30 claims in conformity with awards and recommendations made by

1 the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$70.55

4 Section 435. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 903, State Surplus
 6 Property Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$891.77

10 Section 440. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 906, State Police
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$1,630.32

16 Section 445. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 911, Juvenile
 18 Justice Trust Fund, to pay claims in conformity with awards
 19 and recommendations made by the Court of Claims as follows:

20	For payments of awards for lapsed	
21	appropriation claims less than \$50,000.....	\$289.22

22 Section 450. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 922, Insurer Producer
 24 Administration Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26	No. 02-CC-2617, Michael B. Nash, Esq. Debt,	
27	against the Department of Insurance.....	\$149,817.03

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$6,404.45

1 Section 455. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 925, Coal Technology
 3 Development Assistance Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$4.88

8 Section 460. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 944, Environmental
 10 Protection Permit and Inspection Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$2,122.99

15 Section 465. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 957, Child Support
 17 Enforcement Trust Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$16,052.63

22 Section 470. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 962, Park and
 24 Conservation Fund, to pay claims in conformity with awards
 25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$394.55

28 Section 475. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 980, Manteno Veterans'
 30 Home Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$2,280.00

4 Section 480. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 997, Insurance
 6 Financial Regulation Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9	No. 02-CC-2616, Royal B. Martin, Esq. Debt,	
10	against the Department of Insurance.....	\$145,206.05

11 ARTICLE 66

12 Section 1. The amount of \$298,400, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the East St. Louis Financial Advisory Authority for
 15 the operating expenses of the City of East St. Louis
 16 Financial Advisory Authority.

17 ARTICLE 67

18 Section 1. The following named sums, or so much thereof
 19 as may be necessary, are appropriated from the Environmental
 20 Protection Trust Fund to the Environmental Protection Trust
 21 Fund Commission for grants to the Illinois Environmental
 22 Protection Agency as follows:

23	To Support Enhanced Environmental Protection	
24	and Enforcement Activities	\$ 700,000

25	For Support of the Illinois Environmental	
26	Regulatory Review Commission	\$ 170,000

1 Section 2. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Trust
 4 Fund Commission for grants to the Department of Natural
 5 Resources as follows:

6 For projects relating to
 7 natural resources research,
 8 protection, and educational
 9 activities\$ 700,000

10 Section 3. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the Environmental
 12 Protection Trust Fund to the Environmental Protection Trust
 13 Fund Commission for grants to the Pollution Control Board as
 14 follows:

15 For Funding Expenses of Case
 16 Processing and Other Activities\$ 700,000

17 For Support of the Illinois Environmental
 18 Regulatory Review Commission\$ 25,000

19 Section 4. The following named sum, or so much thereof
 20 as may be necessary, is appropriated from the Environmental
 21 Protection Trust Fund to the Environmental Protection Trust
 22 Fund Commission for grants to the Office of the Attorney
 23 General as follows:

24 For Enhanced Environmental Enforcement
 25 Activities\$ 700,000

26 ARTICLE 68

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Environmental Protection Agency:

2 ADMINISTRATION

3	For Personal Services	\$ 3,356,100
4	For Employee Retirement Contributions	
5	Paid by Employer	134,200
6	For State Contributions to State	
7	Employees' Retirement System	348,900
8	For State Contributions to	
9	Social Security	247,100
10	For Contractual Services	2,313,000
11	For Travel	29,800
12	For Commodities	62,200
13	For Printing	12,500
14	For Equipment	108,500
15	For Telecommunications Services	129,800
16	For Operation of Auto Equipment	<u>12,500</u>
17	Total	\$6,754,600

18 Section 2. The following named amounts, or so much
19 thereof as may be necessary, respectively, for objects and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services	\$ 1,638,600
----	--------------------------------	--------------

24 Payable from Underground Storage Tank Fund:

25	For Contractual Services	152,600
----	--------------------------------	---------

26 Payable from Solid Waste Management Fund:

27	For Contractual Services	167,700
----	--------------------------------	---------

28 Payable from Subtitle D Management Fund:

29	For Contractual Services	61,000
----	--------------------------------	--------

30 Payable from Clean Air Act Permit Fund:

31	For Contractual Services	795,200
----	--------------------------------	---------

32 Payable from Water Revolving Fund:

33	For Contractual Services	595,600
----	--------------------------------	---------

1	Payable from Community Water Supply	
2	Laboratory Fund:	
3	For Contractual Services	74,400
4	Payable from Used Tire Management Fund:	
5	For Contractual Services	80,500
6	Payable from Conservation 2000 Fund:	
7	For Contractual Services	20,200
8	Payable from Hazardous Waste Fund:	
9	For Contractual Services	224,800
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services	279,900
13	Payable from Vehicle Inspection Fund:	
14	For Contractual Services	<u>338,800</u>
15	Total	\$4,429,300

16 Section 3. The sum of \$972,300, or so much thereof as
17 may be necessary, is appropriated from the U.S. Environmental
18 Protection Fund to the Environmental Protection Agency for
19 pollution prevention activities.

20 Section 4. The sum of \$275,000, or so much thereof as
21 may be necessary, is appropriated to the Environmental
22 Protection Agency from the EPA Special States Projects Trust
23 Fund for the purpose of funding the planning, administration,
24 and operation of environmental intern programs to be funded
25 by advance contributions.

26 Section 5. The sum of \$500,000, or so much thereof as
27 may be necessary, is appropriated from the U.S. Environmental
28 Protection Fund to the Environmental Protection Agency for
29 all costs associated with the development and implementation
30 of Illinois Environmental Facts On-Line.

1 Section 6. The sum of \$542,800, new appropriation, is
 2 appropriated and the sum of \$1,486,976, or so much thereof as
 3 may be necessary and as remains unexpended at the close of
 4 business on June 20, 2002, from appropriations heretofore
 5 made in Article 67, Section 6 of Public Act 92-8, as amended,
 6 is reappropriated from the General Revenue Fund to the
 7 Environmental Protection Agency for funding the Green
 8 Illinois program.

9 Section 7. The sum of \$642,900, or so much thereof as
 10 may be necessary, is appropriated from the U.S. Environmental
 11 Protection Fund to the Environmental Protection Agency for
 12 the purpose of administering the toxic and hazardous
 13 materials program and the regulatory innovation program.

14 Section 8. The sum of \$21,100, or so much thereof as may
 15 be necessary, is appropriated from the Industrial Hygiene
 16 Regulatory and Enforcement Fund to the Environmental
 17 Protection Agency for the purpose of administering the
 18 industrial hygiene licensing program.

19 Section 9. The sum of \$230,700, or so much thereof as
 20 may be necessary, is appropriated from the Environmental
 21 Protection Permit and Inspection Fund to the Environmental
 22 Protection Agency for development of environmental planning
 23 activities.

24 Section 10. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the
 27 Environmental Protection Agency:

28 AIR POLLUTION CONTROL

29 Payable from the General Revenue Fund:

30 For Personal Services \$ 2,194,500

1	For Employee Retirement Contributions	
2	Paid by Employer	87,700
3	For State Contributions to State	
4	Employees' Retirement System	232,600
5	For State Contributions to	
6	Social Security	167,900
7	For Travel	8,500
8	For Commodities	1,900
9	For Equipment	15,500
10	For Telecommunications Services	20,000
11	For Operation of Auto Equipment	<u>1,000</u>
12	Total	\$2,729,600

13 Section 11. The sum of \$97,500, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Environmental Protection Agency for the purpose
16 of funding the State's share of the cost of a photo
17 chemically reactive grid model to prepare an ozone plan for
18 the Chicago metropolitan area.

19 Section 12. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Environmental Protection Agency.

23 Payable from U.S. Environmental
24 Protection Fund:

25	For Personal Services	\$ 2,978,700
26	For Employee Retirement Contributions	
27	Paid by Employer	119,100
28	For State Contributions to State	
29	Employees' Retirement System	315,700
30	For State Contributions to	
31	Social Security	227,900
32	For Group Insurance	535,200

1	For Contractual Services	1,425,700
2	For Travel	165,800
3	For Commodities	132,000
4	For Printing	43,900
5	For Equipment	638,300
6	For Telecommunications Services	195,300
7	For Operation of Auto Equipment	41,800
8	For Use by the City of Chicago	374,600
9	For Expenses Related to the	
10	Development and Implementation	
11	of a Targeted Clean Air Information	
12	and Education Program	<u>600,000</u>
13	Total	\$7,794,000

14 Payable from the Environmental Protection
 15 Permit and Inspection Fund for Air Permit
 16 and Inspection Activities:

17	For Personal Services	\$ 802,300
18	For Other Expenses	678,900
19	For Deposit into the Clean Air Act	
20	Permit Fund	50,000
21	For Refunds	<u>100,000</u>
22	Total	\$1,631,200

23 Payable from the Vehicle Inspection Fund:

24	For Personal Services	\$ 5,298,600
25	For Employee Retirement Contributions	
26	Paid by Employer	211,900
27	For State Contributions to State	
28	Employees' Retirement System	561,700
29	For State Contributions to	
30	Social Security	405,300
31	For Group Insurance	1,227,600
32	For Vehicle Inspections	50,575,300
33	For Contractual Services	1,689,900

1	For Travel	85,000
2	For Commodities	33,000
3	For Printing	409,000
4	For Equipment	100,000
5	For Telecommunications	125,000
6	For Operation of Auto Equipment	27,900
7	For Expenses Related to the Implementation	
8	and Operation of a Market Based	
9	Pollution Reduction Program	<u>281,700</u>
10	Total	\$61,031,900

11 Section 13. The following named amounts, or so much
12 thereof as may be necessary, is appropriated from the Clean
13 Air Act Permit Fund to the Environmental Protection Agency
14 for the purpose of funding Clean Air Act Title V activities
15 in accordance with Clean Air Act Amendments of 1990:

16	For Personal Services and Other	
17	Expenses of the Program	\$ 11,640,700
18	For Deposit into the Environmental	
19	Protection Permit and Inspection	
20	Fund	50,000
21	For Refunds	<u>100,000</u>
22	Total	\$11,790,700

23 Section 14. The sum of \$120,000, or so much thereof as
24 may be necessary, is appropriated from the EPA Special State
25 Projects Trust Fund to the Environmental Protection Agency
26 for the purpose of funding an air monitoring network at the
27 Robbins Resource Recovery Incinerator, Robbins, Illinois, and
28 for expenses relating to clean air education.

29 Section 15. The sum of \$117,000, or so much thereof as
30 may be necessary, is appropriated from the Environmental
31 Protection Trust Fund to the Environmental Protection Agency

1 for the purpose of funding an on-site monitor at the Robbins
2 Resource Recovery Incinerator, Robbins, Illinois.

3 Section 16. The named amounts, or so much thereof as may
4 be necessary, is appropriated from the Alternate Fuels Fund
5 to the Environmental Protection Agency for the purpose of
6 administering the Alternate Fuels Rebate Program and the
7 Ethanol Fuel Research Program:

8	For Personal Services and Other	
9	Expenses	\$ 100,000
10	For Grants and Rebates	<u>7,000,000</u>
11	Total	\$7,100,000

12 Section 17. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Alternate
14 Compliance Market Account Fund to the Environmental
15 Protection Agency for all costs associated with the emissions
16 reduction market program.

17 Section 18. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency:

21 LABORATORY SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 2,062,800
24	For Employee Retirement Contributions	
25	Paid by Employer	82,600
26	For State Contributions to State	
27	Employees' Retirement System	218,700
28	For State Contributions to	
29	Social Security	156,300
30	For Contractual Services	231,200
31	For Travel	5,100

1	For Commodities	157,000
2	For Printing	9,400
3	For Equipment	152,600
4	For Telecommunications Services.....	6,600
5	For Operation of Auto Equipment	1,600
6	For Permanent Improvements	<u>11,300</u>
7	Total	\$3,095,200

8 Section 19. The named amounts, or so much thereof as may
9 be necessary, are appropriated from the Community Water
10 Supply Laboratory Fund to the Environmental Protection Agency
11 for the purpose of performing laboratory testing of samples
12 from community water supplies and for administrative costs of
13 the Agency and the Community Water Supply Testing Council.

14	For Personal Services and Other	
15	Expenses of the Program	\$ 4,686,100
16	For Permanent Improvements	<u>8,400</u>
17	Total	\$4,694,500

18 Section 20. The sum of \$682,800, or so much thereof as
19 may be necessary, is appropriated from the Environmental
20 Laboratory Certification Fund to the Environmental Protection
21 Agency for the purpose of administering the environmental
22 laboratories certification program.

23 Section 21. The sum of \$250,000, or so much thereof as
24 may be necessary, is appropriated from the EPA Special State
25 Projects Trust Fund to the Environmental Protection Agency
26 for the purpose of performing laboratory analytical services
27 for government entities.

28 Section 22. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to the

1 Environmental Protection Agency:

2 LAND POLLUTION CONTROL

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 1,470,100
5	For Employee Retirement Contributions	
6	Paid by Employer	58,800
7	For State Contributions to State	
8	Employees' Retirement System	155,800
9	For State Contributions to	
10	Social Security	<u>109,500</u>
11	Total	\$1,794,200

12 Payable from General Revenue Fund for Expenses

13 Related to the Illinois Hazardous Waste Site

14 Cleanup Program:

15	For Personal Services	\$ 1,417,500
16	For Employee Retirement Contributions	
17	Paid by Employer	56,700
18	For State Contributions to State	
19	Employees' Retirement System	150,300
20	For State Contributions to	
21	Social Security	105,600
22	For Contractual Services	22,400
23	For Travel	32,300
24	For Commodities	7,700
25	For Equipment	34,000
26	For Telecommunications Services	11,600
27	For Operation of Auto Equipment	<u>4,300</u>
28	Total	\$1,842,400

29 Payable from the General Revenue Fund for

30 Expenses Related to the Solid Waste Program:

31	For Personal Services	\$ 748,000
32	For Employee Retirement Contributions	
33	Paid by Employer	30,000

1	For State Contributions to State	
2	Employees' Retirement System	77,800
3	For State Contributions to	
4	Social Security	56,200
5	For Contractual Services	2,200
6	For Travel	6,400
7	For Telecommunications Services	<u>5,700</u>
8	Total	\$926,300

9 Payable from U.S. Environmental
10 Protection Fund:

11	For Personal Services	\$ 2,912,800
12	For Employee Retirement Contributions	
13	Paid by Employer	116,500
14	For State Contributions to State	
15	Employees' Retirement System	308,800
16	For State Contributions to	
17	Social Security	222,800
18	For Group Insurance	579,700
19	For Contractual Services	841,000
20	For Travel	58,600
21	For Commodities	68,600
22	For Printing	59,000
23	For Equipment	106,000
24	For Telecommunications Services	211,600
25	For Operation of Auto Equipment	37,700
26	For Use by the Office of the Attorney General	25,000
27	For Underground Storage Tank Program	<u>2,268,500</u>
28	Total	\$7,816,600

29 Section 23. The following named sums, or so much thereof
30 as may be necessary, including prior year costs, are
31 appropriated to the Environmental Protection Agency, payable
32 from the U. S. Environmental Protection Fund, for use of
33 remedial, preventive or corrective action in accordance with

1 the Federal Comprehensive Environmental Response Compensation
2 and Liability Act of 1980 as amended:

3	For Personal Services	\$ 2,288,200
4	For Employee Retirement Contributions	
5	Paid by Employer	91,500
6	For State Contributions to State	
7	Employees' Retirement System	242,600
8	For State Contributions to	
9	Social Security	175,100
10	For Group Insurance	418,500
11	For Contractual Services	270,000
12	For Travel	90,000
13	For Commodities	100,000
14	For Printing	5,000
15	For Equipment	150,000
16	For Telecommunications Services	65,000
17	For Operation of Auto Equipment	53,800
18	For Contractual Expenses Related to	
19	Remedial, Preventive or Corrective	
20	Actions in Accordance with the	
21	Federal Comprehensive and Liability	
22	Act of 1980, including Costs in	
23	Prior Years	<u>6,100,000</u>
24	Total	\$10,049,700

25 Section 24. The following named sums, or so much thereof
26 as may be necessary, are appropriated to the Environmental
27 Protection Agency for the purpose of funding the Underground
28 Storage Tank Program.

29 Payable from the Underground Storage Tank Fund:

30	For Personal Services	\$ 2,538,900
31	For Employee Retirement Contributions	
32	Paid by Employer	101,600
33	For State Contributions to State	

1	Employees' Retirement System	269,100
2	For State Contributions to	
3	Social Security	194,200
4	For Group Insurance	483,600
5	For Contractual Services	489,900
6	For Travel	40,000
7	For Commodities	15,400
8	For Equipment.....	100,400
9	For Telecommunications Services.....	21,300
10	For Operation of Auto Equipment	6,200
11	For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation.....	<u>77,000,000</u>
16	Total	\$81,260,600

17 Section 25. The sum of \$30,405,300, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from reappropriations made in
20 Article 67, Section 28 of Public Act 92-8, as amended is
21 reappropriated to the Environmental Protection Agency from
22 the Anti-Pollution Fund for payment of claims submitted,
23 including claims submitted in prior years, to the state and
24 approved for payment under the Leaking Underground Storage
25 Tank Program established in Title XVI of the Environmental
26 Protection Act.

27 Section 26. The following named sums, or so much thereof
28 as may be necessary, are appropriated to the Environmental
29 Protection Agency for use in accordance with Section 22.2 of
30 the Environmental Protection Act:

31 Payable from the Hazardous Waste Fund:

32	For Personal Services	\$ 328,800
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	13,100
3	For State Contributions to State	
4	Employees' Retirement System	34,900
5	For State Contributions to	
6	Social Security	25,200
7	For Group Insurance	55,800
8	For Contractual Services	440,000
9	For Travel	4,000
10	For Commodities	20,000
11	For Printing	2,000
12	For Equipment	110,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	18,000
15	For Personal Services and Other	
16	Expenses Related to Removal or	
17	Remedial Actions and for Expenses	
18	Related to Reviewing the Performance	
19	of Response Actions Pursuant	
20	to Title XVII of the Environmental	
21	Protection Act	4,035,300
22	For Contractual Services for Site	
23	Remediations, including costs	
24	in Prior Years	<u>28,966,800</u>
25	Total	\$34,068,900

26 Section 27. The following named sums, or so much thereof
27 as may be necessary, are appropriated from the Environmental
28 Protection Permit and Inspection Fund to the Environmental
29 Protection Agency for land permit and inspection activities:

30	For Personal Services	\$ 1,117,600
31	For Employee Retirement Contributions	
32	Paid by Employer	44,700
33	For State Contributions to State	

1	Employees' Retirement System	118,500
2	For State Contributions to	
3	Social Security	85,500
4	For Group Insurance	195,300
5	For Contractual Services	561,900
6	For Travel	19,800
7	For Commodities	22,900
8	For Printing	71,200
9	For Equipment	100,000
10	For Telecommunications Services	24,500
11	For Operation of Auto Equipment	<u>11,400</u>
12	Total	\$2,373,300

13 Section 28. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the Solid Waste
15 Management Fund to the Environmental Protection Agency for
16 use in accordance with Section 22.15 of the Environmental
17 Protection Act:

18	For Personal Services.....	\$ 1,478,600
19	For Employee Retirement Contributions	
20	Paid by Employer	59,100
21	For State Contributions to State	
22	Employees' Retirement System	156,700
23	For State Contributions to	
24	Social Security	113,100
25	For Group Insurance	316,200
26	For Contractual Services	280,000
27	For Travel	50,000
28	For Commodities	6,000
29	For Equipment	60,000
30	For Telecommunications Services	33,900
31	For Operation of Auto Equipment	14,500
32	For Refunds	20,000
33	For financial assistance to units of	

1	local government for operations under	
2	delegation agreements	<u>750,000</u>
3	Total	\$3,338,100

4 Section 29. The following named sums, or so much
5 therefore as may be necessary, are appropriated to the
6 Environmental Protection Agency for conducting a household
7 hazardous waste collection program, including costs from
8 prior years:

9	Payable from the Solid Waste	
10	Management Fund.....	\$1,200,000
11	Payable from the General Revenue Fund.....	\$858,000
12	Payable from the Special State	
13	Projects Trust Fund.....	\$250,000

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Used
16 Tire Management Fund to the Environmental Protection Agency
17 for purposes as provided for in Section 55.6 of the
18 Environmental Protection Act.

19	For Personal Services	\$1,300,300
20	For Employee Retirement Contributions	
21	Paid by Employer	52,000
22	For State Contributions to State	
23	Employees' Retirement System	137,800
24	For State Contributions to	
25	Social Security	99,500
26	For Group Insurance	232,500
27	For Contractual Services	2,089,400
28	For Travel	32,000
29	For Commodities	15,000
30	For Printing	2,000
31	For Equipment	100,000

1	For Telecommunications Services	14,700
2	For Operation of Auto Equipment	<u>8,000</u>
3	Total	\$4,083,200

4 Section 31. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 Subtitle D Management Fund to the Environmental Protection
7 Agency for the purpose of funding the Subtitle D permit
8 program in accordance with Section 22.44 of the Environmental
9 Protection Act:

10	For Personal Services	\$ 926,100
11	For Employee Retirement Contributions	
12	Paid by Employer	37,000
13	For State Contributions to State	
14	Employees' Retirement System	98,200
15	For State Contributions to Social	
16	Security	70,900
17	For Group Insurance	158,100
18	For Contractual Services	222,100
19	For Travel	27,000
20	For Commodities	12,000
21	For Equipment	50,000
22	For Telecommunications	16,800
23	For Operation of Auto Equipment	<u>9,100</u>
24	Total	\$1,627,300

25 Section 32. The sum of \$750,000, or so much thereof as
26 may be necessary, is appropriated from the Landfill Closure
27 and Post Closure Fund to the Environmental Protection Agency
28 for the purpose of funding closure activities in accordance
29 with Section 22.17 of the Environmental Protection Act.

30 Section 33. The sum of \$200,000, or so much thereof as
31 may be necessary, is appropriated from the Hazardous Waste

1 Occupational Licensing Fund to the Environmental Protection
 2 Agency for expenses related to the licensing of Hazardous
 3 Waste Laborers and Crane and Hoisting Equipment Operators, as
 4 mandated by Public Act 85-1195.

5 Section 34. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Environmental
 7 Protection Trust Fund to the Environmental Protection Agency
 8 for oversight of site development at solid waste management
 9 facilities in accordance with the purposes specified or
 10 contributed funds.

11 Section 35. The named amounts, or so much thereof as may
 12 be necessary, are appropriated to the Environmental
 13 Protection Agency for use in accordance with the Brownfields
 14 Redevelopment program:

15 Payable from General Revenue Fund:

16 For Personal Services and Other
 17 Expenses of the Program\$778,500

18 Payable from the Brownfields

19 Redevelopment Fund:

20 For Personal Services and Other
 21 Expenses of the Program.....\$387,700

22 For Brownfields Redevelopment Loans

23 for local governments in accordance
 24 with Section 58.15(A) of the
 25 Environmental Protection Act,
 26 including costs in prior years5,000,000

27 For Brownfields Redevelopment Loans

28 for recipients other than local
 29 governments in accordance with
 30 Section 58.15(A) of the Environmental
 31 Protection Act, including costs in

1 prior years1,000,000
 2 For financial assistance in accordance
 3 with Section 58.3(5) of the Environmental
 4 Protection Act, including costs in
 5 prior years3,000,000
 6 For Reimbursements of site restoration
 7 costs in accordance with Section
 8 58.15(B) of the Environmental
 9 Protection Act, including costs in
 10 prior years2,000,000

11 Section 36. The sum of \$3,000,000, new appropriation, is
 12 appropriated, and the sum of \$5,906,700, or so much thereof
 13 as may be necessary and as remains unexpended at the close of
 14 business on June 30, 2002, from appropriations and
 15 reappropriations heretofore made in Article 67, Section 40 of
 16 Public Act 92-8, as amended, is reappropriated from the
 17 Brownfields Redevelopment Fund to the Environmental
 18 Protection Agency for grants to local governments in
 19 accordance with Section 58.13 of the Environmental Protection
 20 Act.

21 Section 37. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Environmental Protection Agency:

25 BUREAU OF WATER

26 Payable from General Revenue Fund:
 27 For Personal Services \$ 4,610,700
 28 For Employee Retirement Contributions
 29 Paid by Employer 184,400
 30 For State Contributions to State
 31 Employees' Retirement System 488,700
 32 For State Contributions to

1	Social Security	344,200
2	For Contractual Services	92,100
3	For Travel	40,100
4	For Commodities	28,600
5	For Equipment	30,200
6	For Telecommunications Services	28,100
7	For Operation of Auto Equipment	<u>30,400</u>
8	Total	\$5,877,500

9 Payable from U.S. Environmental

10 Protection Fund:

11	For Personal Services	\$ 6,421,000
12	For Employee Retirement Contributions	
13	Paid by Employer	256,800
14	For State Contributions to State	
15	Employees' Retirement System	680,600
16	For State Contributions to	
17	Social Security	491,200
18	For Group Insurance	1,162,500
19	For Contractual Services	2,337,000
20	For Travel	113,900
21	For Commodities	67,600
22	For Printing	58,200
23	For Equipment	436,500
24	For Telecommunications Services	178,600
25	For Operation of Auto Equipment	61,500
26	For Use by the Department of	
27	Public Health	653,000
28	For non-point source pollution management	
29	and special water pollution studies	
30	including costs in prior years.....	9,750,000
31	For all costs associated with	
32	the Drinking Water Operator	
33	Certification Program	2,300,000

1	For Water Quality Planning,	
2	including costs in prior years.....	350,000
3	For Use by the Department of	
4	Agriculture	<u>80,000</u>
5	Total	\$25,398,400

6 Section 38. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Hazardous
8 Waste Fund to the Environmental Protection Agency for use in
9 accordance with Section 22.2 of the Environmental Protection
10 Act:

11	For Personal Services	\$ 390,000
12	For Employee Retirement Contributions	
13	Paid by Employer	15,600
14	For State Contribution to State	
15	Employees' Retirement System	41,300
16	For State Contribution to	
17	Social Security	29,800
18	For Group Insurance	83,700
19	For Contractual Services	36,100
20	For Travel	6,000
21	For Commodities	6,000
22	For Printing	4,000
23	For Equipment	30,000
24	For Telecommunications	10,000
25	For Operation of Automotive Equipment	<u>2,000</u>
26	Total	\$654,500

27 Section 39. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to the
30 Environmental Protection Agency:

31 Payable from the Environmental Protection Permit
32 and Inspection Fund:

1	For Personal Services	\$ 727,700
2	For Employee Retirement Contributions	
3	Paid by Employer	29,100
4	For State Contribution to State	
5	Employees' Retirement System	77,100
6	For State Contribution to	
7	Social Security	55,700
8	For Group Insurance	130,200
9	For Contractual Services	31,600
10	For Travel	10,000
11	For Commodities	7,000
12	For Printing	4,000
13	For Equipment	62,000
14	For Telecommunications Services	11,200
15	For Operation of Automotive Equipment	<u>10,000</u>
16	Total	\$1,155,600

17 Section 40. The named amounts, or so much thereof as may
18 be necessary, are appropriated from the Conservation 2000
19 Fund to the Environmental Protection Agency for the purpose
20 of funding lake management activities required by the
21 Illinois Lake Management Program:

22	For Personal Services and Other	
23	Expenses of the Program	\$ 579,800
24	For Financial Assistance	<u>1,000,000</u>
25	Total	\$1,579,800

26 Section 41. The sum of \$3,360,927, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from appropriations and
29 reappropriations heretofore made for such purpose in article
30 67, Sections 45 and 46 of Public Act 92-8, as amended is
31 reappropriated from the Conservation 2000 Fund to the
32 Environmental Protection Agency for financial assistance

1 under the Illinois Lake Management Program.

2 Section 42. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the object and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Water Revolving Fund:

7	For Administrative Costs of	
8	Water Pollution Control	
9	Revolving Loan Program	\$ 2,333,900
10	For Program Support Costs of Water	
11	Pollution Control Revolving	
12	Loan Program	6,240,400
13	For Administrative Costs of the Drinking	
14	Water Revolving Loan Program	1,356,200
15	For Program Support Costs of the Drinking	
16	Water Revolving Loan Program.....	420,700
17	For Federal Safe Drinking Water	
18	Act Source Water Assessments	<u>1,600,000</u>
19	Total	\$11,951,200

20 Section 43. The sum of \$252,000,000, new appropriation,
21 is appropriated, and the sum of \$439,433,362, or so much
22 thereof as may be necessary and as remains unexpended at the
23 close of business on June 30, 2002, from appropriations and
24 reappropriations heretofore made in Article 67, Section 48 of
25 Public Act 92-8, as amended, is reappropriated from the Water
26 Revolving Fund to the Environmental Protection Agency for
27 financial assistance to units of local government for sewer
28 systems and wastewater treatment facilities pursuant to rules
29 defining the Water Pollution Control Revolving Loan program
30 and for transfer of funds to establish reserve accounts,
31 construction accounts or any other necessary funds or
32 accounts in order to implement a leveraged loan program.

1 Section 44. The sum of \$98,000,000, new appropriation,
2 is appropriated, and the sum of \$180,622,292, or so much
3 thereof as may be necessary and as remains unexpended at the
4 close of business on June 30, 2002, from appropriations and
5 reappropriations heretofore made in Article 67, Section 49 of
6 Public Act 92-8, as amended, is reappropriated from the Water
7 Revolving Fund to the Environmental Protection Agency for
8 financial assistance to units of local government and
9 privately owned community water supplies for drinking water
10 infrastructure projects pursuant to the Safe Drinking Water
11 Act, as amended, and for transfer of funds to establish
12 reserve accounts, construction accounts or any other
13 necessary funds or accounts in order to implement a leveraged
14 program.

15 Section 45. The sum of \$19,000,000, new appropriation,
16 is appropriated, and the sum of \$38,200,000, or so much
17 thereof as may be necessary and as remains unexpended at the
18 close of business on June 30, 2002, from appropriations and
19 reappropriations heretofore made for such purpose in Article
20 67, Section 50 of Public Act 92-8, as amended, is
21 reappropriated from the Anti-Pollution Fund to the
22 Environmental Protection Agency for deposit into the Water
23 Revolving Fund.

24 Section 46. The sum of \$5,848,400, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 67, Section 51 of Public Act 92-8, as
28 amended, is reappropriated from the Anti-Pollution Fund to
29 the Environmental Protection Agency for grants to units of
30 local government for wastewater facilities, pursuant to
31 provisions of the "Anti-Pollution Bond Act."

1 Section 47. The sum of \$200,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 67, Section 52 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Environmental Protection Agency for a grant to the
7 Village of Green Oaks to rehabilitate and upgrade the sewer
8 system.

9 Section 48. The sum of \$70,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 67, Section 53 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Environmental Protection Agency for a grant to Crete
15 Township for construction of a new sewer system.

16 Section 49. The amount of \$25,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from reappropriations heretofore
19 made in Article 67, Section 55 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Environmental Protection Agency for a grant to the
22 Village of Sauk Village for all costs associated with
23 improvements to the Lincoln Lansing Drainage Ditch.

24 Section 50. The amount of \$600,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from reappropriations heretofore
27 made in Article 67, Section 56 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois'
29 Future to the Environmental Protection Agency for a grant to
30 the City of Centralia for the purpose of all costs associated
31 with Texaco water pipeline improvements and/or additions.

1 Section 51. The sum of \$515,000, or so much thereof as
 2 may be necessary, and as remains unexpended at the close of
 3 business on June 30, 2002 from reappropriations heretofore
 4 made in Article 67, Section 58 of Public Act 92-8, as
 5 amended, is reappropriated from the Fund for Illinois' Future
 6 to the Environmental Protection Agency for grants to units of
 7 local government, educational facilities, and not-for-profit
 8 organizations for infrastructure improvements including, but
 9 not limited to, planning, construction, reconstruction,
 10 renovation, equipment, utilities and vehicles.

11 Section 52. The sum of \$1,000,000, or so much thereof as
 12 may be necessary, and as remains unexpended at the close of
 13 business on June 30, 2002 from appropriations heretofore made
 14 in Article 67, Section 47a of Public Act 92-8, as amended, is
 15 reappropriated from the Water Revolving Fund to the
 16 Environmental Protection Agency for all costs associated with
 17 providing assistance to public water supplies for wellhead
 18 protection, capacity development and technical assistance.

19 Section 53. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Special State
 21 Projects Trust Fund to the Environmental Protection Agency
 22 for all costs associated with environmental studies and
 23 activities relating to the Great Lakes.

24 ARTICLE 69

25 Section 1. The following named sums, or so much thereof
 26 as may be necessary, respectively, are appropriated from the
 27 General Revenue Fund to the Guardianship and Advocacy
 28 Commission for the purposes hereinafter named:

- 29 For Personal Services..... \$ 6,302,000
- 30 For Employee Retirement Contributions

1	Paid by Employer.....	252,100
2	For State Contributions to the State	
3	Employees' Retirement System	655,400
4	For State Contributions to	
5	Social Security.....	479,000
6	For Contractual Services.....	334,100
7	For Travel.....	169,200
8	For Commodities.....	15,700
9	For Printing.....	13,600
10	For Equipment.....	9,700
11	For Electronic Data Processing.....	22,300
12	For Telecommunications Services.....	253,000
13	For Operation of Auto Equipment.....	<u>8,200</u>
14	Total	\$8,514,300

15 Section 2. The sum of \$210,000, or so much thereof as
 16 may be necessary, is appropriated from the Guardianship and
 17 Advocacy Fund to the Guardianship and Advocacy Commission for
 18 services pursuant to Section 5 of the Guardianship and
 19 Advocacy Act.

20 ARTICLE 70

21 Section 1. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Farm Development Authority for the
 24 purpose of interest buy-back as authorized under the Illinois
 25 Farm Development Act.

26 ARTICLE 71

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 FOR PUBLIC AFFAIRS AND DEVELOPMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 922,500
8	For Employee Retirement Contributions	
9	Paid by Employer	36,800
10	For State Contributions to State	
11	Employees' Retirement System	97,800
12	For State Contributions to Social Security ...	68,800
13	For Contractual Services	136,000
14	For Travel	30,300
15	For Commodities	5,800
16	For Printing	110,200
17	For Equipment	1,700
18	For Telecommunications Services	20,500
19	For Lincoln Legals	<u>190,800</u>
20	Total	\$1,621,200

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Contractual Services	\$ 55,000
23	For Commodities	1,000
24	For Printing	16,300
25	For Equipment	1,000
26	For historic preservation programs	
27	administered by the Executive Office,	
28	only to the extent that funds are received	
29	through grants, and awards, or gifts	225,000
30	For research projects associated with	
31	Abraham Lincoln	<u>200,000</u>
32	Total	\$498,300

33 Section 1a. The sum of \$70,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Historic Preservation Agency for a grant to the
 3 Illinois Executive Mansion Association.

4 Section 2. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 HISTORICAL LIBRARY DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$	803,000
13	For Employee Retirement Contributions		
14	Paid by Employer		32,200
15	For State Contributions to State		
16	Employees' Retirement System		85,200
17	For State Contributions to Social Security ...		61,000
18	For Contractual Services		19,600
19	For Travel		4,600
20	For Commodities		12,600
21	For Printing		1,200
22	For Equipment		46,400
23	For Telecommunications Services		9,700
24	For On-Line Computer Library Center (OCLC)....		72,600
25	For Purchase and Care of Lincolniana		<u>19,400</u>
26	Total		\$1,167,500

27 Section 2a. The sum of \$225,000 or so much thereof as
 28 may be necessary, is appropriated from the Illinois Historic
 29 Sites Fund to the Historic Preservation Agency for the
 30 ordinary and contingent expenses of the Historical Library
 31 including microfilming Illinois newspapers and manuscripts
 32 and performing genealogical research.

1 Section 3. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 562,400
10	For Employee Retirement Contributions	
11	Paid by Employer	22,500
12	For State Contributions to State	
13	Employees' Retirement System	59,600
14	For State Contributions to Social Security ...	41,300
15	For Contractual Services	141,800
16	For Travel	9,600
17	For Commodities	2,400
18	For Telecommunications	<u>12,100</u>
19	Total	\$851,700

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	\$ 394,100
22	For Employee Retirement Contributions	
23	Paid by Employer	15,800
24	For State Contributions to State	
25	Employees' Retirement System	41,800
26	For State Contributions to Social Security ...	29,900
27	For Group Insurance	83,700
28	For Contractual Services	73,000
29	For Travel	26,000
30	For Commodities	3,000
31	For Printing	1,000
32	For Equipment	2,000
33	For Electronic Data Processing	5,000
34	For Telecommunications Services	13,000

1 For historic preservation programs
 2 made either independently or in
 3 cooperation with the Federal Government
 4 or any agency thereof, any municipal
 5 corporation, or political subdivision
 6 of the State, or with any public or private
 7 corporation, organization, or individual,
 8 or for refunds 750,000
 9 Total \$1,438,300

10 Section 3a. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for awards and
 13 grants for historic preservation programs made either
 14 independently or in cooperation with the Federal Government
 15 or any agency thereof, any municipal corporation, or
 16 political subdivision of the State, or with any public or
 17 private corporation, organization, or individual.

18 Section 3b. The sum of \$253,324, or so much thereof as
 19 may be necessary and as remains unexpended at the close of
 20 business on June 30, 2002, from an appropriation and
 21 reappropriation heretofore made in Article 70, Sections 3b
 22 and 3c of Public Act 92-8, as amended, is reappropriated from
 23 the Illinois Historic Sites Fund to the Historic Preservation
 24 Agency for awards and grants for historic preservation
 25 programs made either independently or in cooperation with the
 26 Federal Government or any agency thereof, any municipal
 27 corporation, or political subdivision of the State, or with
 28 any public or private corporation, organization, or
 29 individual.

30 Section 3c. The sum of \$250,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency to make Illinois
2 Heritage Grants for the purpose of planning, survey,
3 rehabilitation, restoration, reconstruction, landscaping and
4 acquisition of Illinois properties designated on the National
5 Register of Historic Places or as a landmark based on a
6 county or municipal ordinance or those located within certain
7 historic districts deemed historically significant.

8 Section 3d. The sum of \$696,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation and
11 reappropriation heretofore made in Article 70, Sections 3d
12 and 3e of Public Act 92-8, as amended, is reappropriated from
13 the General Revenue Fund to the Historic Preservation Agency
14 to make Illinois Heritage Grants for the purpose of planning,
15 survey, rehabilitation, restoration, reconstruction,
16 landscaping and acquisition of Illinois properties designated
17 on the National Register of Historic Places or as a landmark
18 based on a county or municipal ordinance or those located
19 within certain historic districts deemed historically
20 significant.

21 Section 3e. The sum of \$275,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Historic Preservation Agency for the operational
24 expenses of the Lewis and Clark Historic Site in Madison
25 County.

26 Section 4. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the objects and purposes hereinafter named, to meet the
29 ordinary and contingent expenses of the Historic Preservation
30 Agency:

31 FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

1			
2			
3	For Personal Services	\$ 1,299,700	
4	For Employee Retirement Contributions		
5	Paid by Employer	51,900	
6	For State Contributions to State		
7	Employees' Retirement System	137,900	
8	For State Contributions to Social Security ...	98,700	
9	For Contractual Services	372,500	
10	For Travel	2,200	
11	For Commodities	21,900	
12	For Printing	1,400	
13	For Equipment	8,300	
14	For Electronic Data Processing	63,100	
15	For Telecommunications Services	23,800	
16	For Operation of Auto Equipment	<u>13,600</u>	
17	Total		\$2,095,000

18 Section 4a. The sum of \$200,000 or so much thereof as
19 may be necessary is appropriated from the Illinois Historic
20 Sites Fund to the Historic Preservation Agency for the
21 ordinary and contingent expenses of the Administrative
22 Services division for costs associated with but not limited
23 to Union Station, the Old State Capitol and the Old Journal
24 Register Building.

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 for the objects and purposes hereinafter named, to meet the
28 ordinary and contingent expenses of the Historic Preservation
29 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

30
31
32

1	For Personal Services	\$ 5,416,000
2	For Employee Retirement Contributions	
3	Paid by Employer	207,300
4	For State Contributions to State	
5	Employees' Retirement System	574,500
6	For State Contributions to Social Security ...	412,200
7	For Contractual Services	899,400
8	For Travel	17,400
9	For Commodities	151,400
10	For Printing	11,800
11	For Equipment	117,900
12	For Telecommunications Services	65,200
13	For Operation of Auto Equipment	<u>43,700</u>
14	Total	\$7,916,800

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16	For Personal Services	\$ 33,600
17	For Employee Retirement Contributions	
18	Paid by Employer	1,400
19	For State Contributions to State	
20	Employees' Retirement System	3,600
21	For State Contributions to Social Security ...	2,600
22	For Group Insurance	9,300
23	For Contractual Services	150,000
24	For Travel	5,000
25	For Commodities	35,000
26	For Equipment	25,000
27	For Telecommunications Services	5,000
28	For Operation of Auto Equipment	10,000
29	For Historic Preservation Programs Administered	
30	by the Historic Sites Division, Only to the	
31	Extent that Funds are Received Through	
32	Grants, Awards, or Gifts	100,000
33	For Permanent Improvements	<u>75,000</u>
34	Total	\$455,500

1 Section 5a. The sum of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for
4 operations, maintenance, repairs, permanent improvements,
5 special events, and all other costs related to the operation
6 of Illinois Historic Sites and only to the extent which
7 donations are received at Illinois State Historic Sites.

8 Section 5b. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated to the Historic
10 Preservation Agency from the General Revenue Fund for
11 programs and purposes including repairing, maintaining,
12 reconstructing, rehabilitating, replacing, fixed assets,
13 construction and development, studies, all costs for
14 supplies, materials, labor, land acquisition and its related
15 costs, services and other expenses at historic sites.

16 Section 5c. The sum of \$1,600,000, or so much thereof as
17 may be necessary, and as remains unexpended at the close of
18 business on June 30, 2002, from appropriations heretofore
19 made in Article 70, Section 5c of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Historic Preservation Agency for a grant to the Lake
22 County Forest Preserve District for planning, construction
23 and renovation of the Adlai Stevenson Home State Historic
24 Site.

25 Section 6. The sum of \$70,490, or so much thereof as may
26 be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from appropriations heretofore
28 made in Article 70, Section 7 of Public Act 92-8, as amended,
29 is reappropriated from the General Revenue Fund to the
30 Historic Preservation Agency for the restoration of the
31 Jarrot Mansion.

1 Section 7. The amount of \$31,400, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purpose in Article 70, Section 8 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Historic Preservation Agency for planning a new
7 historical library and Lincoln Center.

8 Section 8. The amounts appropriated for repairs and
9 maintenance and other capital improvements in Section 5b of
10 this Article for repairs and/or replacements, and
11 miscellaneous capital improvements at the agency's various
12 historical sites, and are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials,
15 and all other types of repairs and maintenance, and capital
16 improvements.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Section 5c of this Article until
20 after the purposes and amounts have been approved in writing
21 by the Governor.

22 Section 9. The sum of \$46,867, or so much thereof as may
23 be necessary, and remains unexpended at the close of business
24 on June 30, 2002, from an appropriation heretofore made in
25 Article 70, Section 12 of Public Act 92-8, as amended, is
26 reappropriated from the Capital Development Fund to the
27 Historic Preservation Agency for improvements to the Galena
28 State Historic Sites for the Ulysses S. Grant Visitors
29 Center.

30 Section 10. The sum of \$171,551, or so much thereof as
31 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 70, Section 13 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Historic Preservation Agency for grants to units of
5 local government, educational facilities, and not-for-profit
6 organizations for infrastructure improvements, including but
7 not limited to planning, construction, reconstruction,
8 renovation, equipment, utilities and vehicles.

9 Section 11. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 70, Section 15 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Historic Preservation Agency for grants to units of
15 local government and not-for-profit organizations for
16 infrastructure improvements, including but not limited to
17 planning, construction, renovation, restoration and
18 equipment.

19 Section 12. The sum of \$437,800, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 70, Section 16 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Historic Preservation Agency for costs associated with
25 the acquisition of Sugar Loaf and/or Fox Mounds.

26 Section 13. The sum of \$460,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 70, Section 17 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Historic Preservation Agency for support facilities

1 for Sugar Loaf and/or Fox Mounds.

2 Section 14. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Presidential
4 Library and Museum Operating Fund to the Historic
5 Preservation Agency to meet the ordinary and contingent
6 expenses of the Abraham Lincoln Presidential Library and
7 Museum in Springfield.

8 Section 15. The sum of \$205,000, or so much thereof as
9 may be necessary and remains unexpended from an appropriation
10 heretofore made in Article 70, Section 18 of Public Act 92-8,
11 as amended, is reappropriated from the General Revenue Fund
12 to Historic Preservation Agency for the purchase of
13 furnishings, operation and maintenance of the Crenshaw House.

14 ARTICLE 72

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Human Rights Commission for the objects and purposes
18 hereinafter enumerated:

19 GENERAL OFFICE

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 1,001,900
22	For Employee Retirement Contributions	
23	Paid by Employer	40,100
24	For State Contributions to State	
25	Employees' Retirement System	104,200
26	For State Contributions to	
27	Social Security	76,600
28	For Contractual Services	113,900
29	For Travel	42,000
30	For Commodities	15,000

1	For Printing	4,500
2	For Equipment.....	13,900
3	For Electronic Data Processing	13,600
4	For Telecommunications Services.....	<u>26,900</u>
5	Total	\$1,452,600

6 ARTICLE 73

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Illinois Criminal
11 Justice Information Authority:

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,663,900
15	For Employee Retirement Contributions	
16	Paid by Employer	67,100
17	For State Contributions to State	
18	Employees' Retirement System	177,900
19	For State Contributions to	
20	Social Security	128,500
21	For Contractual Services	673,000
22	For Travel	18,400
23	For Commodities	14,900
24	For Printing	17,500
25	For Equipment	3,400
26	For Electronic Data Processing	388,300
27	For Telecommunications Services	78,900
28	For Operation of Auto Equipment	<u>4,400</u>
29	Total	\$3,236,200

30 Payable from Criminal Justice Information

31 Systems Trust Fund:

32	For Personal Services	\$ 775,300
----	-----------------------------	------------

1	For Employee Retirement Contributions	
2	Paid by Employer	31,000
3	For State Contributions to State	
4	Employees' Retirement System	82,200
5	For State Contributions to	
6	Social Security	59,300
7	For Group Insurance	139,500
8	For Contractual Services	300,200
9	For Travel	14,000
10	For Commodities	6,100
11	For Printing	4,000
12	For Equipment	4,500
13	For Electronic Data Processing	2,220,000
14	For Telecommunications Services	226,000
15	For Operation of Auto Equipment	<u>7,400</u>
16	Total	\$3,869,500

17 Section 2. The sum of \$39,579,300, or so much thereof as
18 may be necessary, is appropriated from the Criminal Justice
19 Trust Fund to the Illinois Criminal Justice Information
20 Authority for awards and grants to local units of government
21 and non-profit organizations.

22 Section 3. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Illinois
24 Criminal Justice Information Authority for awards and grants
25 to state agencies:

26	Payable from the General Revenue Fund	\$ 1,759,600
27	Payable from the Criminal Justice	
28	Trust Fund	<u>13,359,600</u>
29	Total	\$15,119,200

30 Section 4. The following named sums, or so much thereof
31 as needed, are appropriated to the Illinois Criminal Justice

1 Information Authority for activities undertaken in support of
2 federal assistance programs administered by units of state
3 and local government and non-profit organizations:

4	Payable from the General Revenue Fund	\$ 876,200
5	Payable from the Criminal Justice	
6	Trust Fund	<u>5,600,000</u>
7	Total	\$6,476,200

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Criminal Justice Information Authority for awards and grants
11 and other monies received from federal agencies, from other
12 units of government, and from private/not-for-profit
13 organizations for activities undertaken in support of
14 investigating issues in criminal justice and for undertaking
15 other criminal justice information projects:

16	Payable from the Criminal Justice	
17	Trust Fund	\$ 1,700,000
18	Payable from the Criminal Justice	
19	Information Projects Fund	<u>1,000,000</u>
20	Total	\$2,700,000

21 Section 6. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the
24 Illinois Criminal Justice Information Authority for awards,
25 grants and operational support to implement the Motor Vehicle
26 Theft Prevention Act:

27	Payable from the Motor Vehicle	
28	Theft Prevention Trust Fund:	
29	For Personal Services	\$ 206,200
30	For other Ordinary and Contingent Expenses ...	208,900
31	For Awards and Grants to federal	
32	and state agencies, units of local	

1	government, corporations, and	
2	neighborhood, community and business	
3	organizations to include operational	
4	activities and programs undertaken	
5	by the Authority in support of the	
6	Motor Vehicle Theft Prevention Act	7,000,000
7	For Refunds.....	<u>100,000</u>
8	Total	\$7,515,100

9 Section 7. The sum of \$40,000,000, or so much thereof as
10 may be necessary, is appropriated from the Criminal Justice
11 Trust Fund to the Illinois Criminal Justice Information
12 Authority for awards and grants to state agencies and units
13 of local government, to include operational activities and
14 programs undertaken by the Authority, in support of Federal
15 Crime Bill Initiatives.

16 Section 8. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for awards and grants to state
19 agencies and units of local government, including operational
20 expenses of the Authority in support of the Juvenile
21 Accountability Incentive Block Grant program:
22 Payable from the Juvenile Accountability
23 Incentive Block Grant Trust Fund 17,540,800

24 Section 9. The sum of \$97,000, or so much thereof as may
25 be necessary, is appropriated from the General Revenue Fund
26 to the Illinois Criminal Justice Information Authority for
27 awards and grants and operational costs in support of the
28 Sexual Assault Nurse Examiner Pilot Program.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Educational
 4 Labor Relations Board for the objects and purposes
 5 hereinafter named:

6 OPERATIONS

7	For Personal Services	\$ 1,174,800
8	For Employee Retirement Contributions	
9	Paid by Employer	47,000
10	For State Contributions to State	
11	Employees' Retirement System	124,500
12	For State Contributions to	
13	Social Security	89,900
14	For Contractual Services	150,000
15	For Travel	25,000
16	For Commodities	5,000
17	For Printing	2,900
18	For Equipment	33,900
19	For Electronic Data Processing	35,700
20	For Telecommunications Services	32,500
21	For Operation of Auto Equipment	<u>4,000</u>
22	Total	\$1,725,200

23 ARTICLE 75

24 Section 1. The sum of \$33,425,000, or so much thereof as
 25 may be necessary, is appropriated from the Illinois Sports
 26 Facilities Fund to the Illinois Sports Facilities Authority
 27 for its corporate purposes.

28 ARTICLE 76

29 Section 1. The amount of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Rural Bond Bank for ordinary and
 3 contingent expenses.

4 ARTICLE 77

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Illinois Council on
 9 Developmental Disabilities:

10 Payable from Council on Developmental
 11 Disabilities Federal Fund:

12	For Personal Services	\$	678,500
13	For Employee Retirement Contributions		
14	Paid By Employer.....		27,100
15	For State Contributions to the State		
16	Employees' Retirement System		71,900
17	For State Contributions to		
18	Social Security		51,900
19	For Group Insurance		130,200
20	For Contractual Services		469,700
21	For Travel		43,000
22	For Commodities		30,000
23	For Printing		37,500
24	For Equipment		15,000
25	For Electronic Data Processing		25,000
26	For Telecommunications Services		<u>45,000</u>
27	Total		\$1,624,800

28 Section 2. The amount of \$2,500,000, or so much thereof
 29 as may be necessary, is appropriated from the Council on
 30 Developmental Disabilities Federal Fund to the Illinois
 31 Council on Developmental Disabilities for awards and grants

1 to community agencies and other State agencies.

2 ARTICLE 78

3 Section 1. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated for the
5 objects and purposes named, to meet the ordinary and
6 contingent expenses of Illinois Violence Prevention
7 Authority:

8 Payable from the Violence Prevention Fund:

9	For Personal Services	\$ 503,300
10	For Employee Retirement Contributions	
11	Paid by Employer	20,200
12	For State Contributions to State	
13	Employees' Retirement System	53,400
14	For State Contribution to	
15	Social Security	41,700
16	For Group Insurance	93,000
17	For Contractual Services	93,000
18	For Travel	25,000
19	For Commodities	5,000
20	For Printing	10,000
21	For Equipment	2,000
22	For Electronic Data Processing	2,000
23	For Telecommunications Services	<u>10,000</u>
24	Total	\$858,600

25 Payable from the General Revenue Fund:

26	For Contractual Services	<u>69,700</u>
27	Total	\$69,700

28 Section 2. The sum of \$1,200,000, or so much thereof as
29 may be necessary, is appropriated from the Violence
30 Prevention Fund to the Illinois Violence Prevention Authority
31 for the purpose of awarding grants under the provisions of

1 the Violence Prevention Act of 1995.

2 Section 3. The sum of \$2,380,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for the
5 purpose of awarding grants under the provisions of the
6 Violence Prevention Act of 1995.

7 Section 4. The amount of \$950,600, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois Violence Prevention Authority
10 for the Illinois Family Violence Coordinating Council
11 Program.

12 Section 5. The amount of \$13,900,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for its
15 Safe to Learn program.

16 ARTICLE 79

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Industrial Commission:

21 GENERAL OFFICE

22	For Personal Services:	
23	Regular Positions	\$ 3,915,000
24	Arbitrators	2,391,200
25	Court Reporters	927,400
26	For Employee Retirement Contributions	
27	Paid by Employer	310,200
28	For State Contributions to State	
29	Employees' Retirement System	404,900

1	For Arbitrators' Retirement System	247,400
2	For Court Reporters' Retirement System	95,900
3	For State Contributions to	
4	Social Security	525,300
5	For Contractual Services	339,400
6	For Travel	135,800
7	For Commodities	30,600
8	For Printing	30,600
9	For Equipment	16,500
10	For Telecommunications Services	<u>67,900</u>
11	Total	\$9,438,100

ELECTRONIC DATA PROCESSING

13	For Personal Services	\$ 545,200
14	For State Contributions to State	
15	Employees' Retirement System	56,200
16	For State Contributions to	
17	Social Security	41,800
18	For Contractual Services	135,800
19	For Travel	2,000
20	For Commodities	1,000
21	For Equipment	2,400
22	For Printing	2,000
23	For Telecommunications Services	<u>26,200</u>
24	Total	\$812,600

25 Section 2. In addition to the amounts heretofore
26 appropriated, the following named amount, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Industrial Commission for the project hereinafter
29 enumerated:

PEORIA OFFICE

31	For rent, staffing and equipment to operate	
32	an office in Peoria.....	\$84,900

1 Section 3. The amount of \$101,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Industrial Commission for printing and
 4 distribution of Workers' Compensation handbooks containing
 5 information as to the rights and obligations of employers.

6 Section 4. The amount of \$216,200, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Industrial Commission for the implementation and
 9 operation of an accident reporting system.

10 Section 5. The sum of \$80,500, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund
 12 to the Industrial Commission for all costs associated with
 13 the establishment and operation of a satellite office in the
 14 Metro East area.

15 ARTICLE 80

16 Section 1. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Dram Shop Fund to the Liquor Control Commission:

20	For Personal Services	\$ 2,377,700
21	For Employee Retirement Contributions	
22	Paid by Employer	94,600
23	For State Contributions to State	
24	Employees' Retirement System	247,200
25	For State Contributions to	
26	Social Security	179,300
27	For Group Insurance	492,900
28	For Contractual Services	291,400
29	For Travel	115,300
30	For Commodities	18,700

1	For Printing	6,000
2	For Equipment	39,500
3	For Electronic Data Processing	81,200
4	For Telecommunications Services	65,000
5	For Operation of Automotive Equipment.....	38,000
6	For Refunds	<u>2,000</u>
7	Total	\$4,048,800

8 Section 2. The amount of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Dram Shop Fund to
10 the Liquor Control Commission to conduct a study to determine
11 the extent of enforcement of laws relating to access by
12 minors to tobacco products.

13 Section 3. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated from the Tobacco Settlement
15 Recovery Fund to the Liquor Control Commission for the
16 purpose of operating the local government tobacco enforcement
17 grant program.

18 Section 4. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Tobacco Settlement
20 Recovery Fund to the Liquor Control Commission for grants to
21 local governmental units to establish enforcement programs
22 that will reduce youth access to tobacco products.

23 Section 5. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated for the
25 Retailer Education Program from the Dram Shop Fund to the
26 Liquor Control Commission, for the objects and purposes
27 hereinafter named:

28	For Personal Services	\$ 112,300
29	For Employee Retirement Contributions	
30	Paid by Employer	4,400

1	For State Contributions to State	
2	Employees' Retirement System	11,300
3	For State Contributions to	
4	Social Security	9,000
5	For Group Insurance	18,600
6	For Contractual Services	65,300
7	For Travel	4,300
8	For Commodities	2,400
9	For Printing	21,000
10	For Equipment	1,000
11	For Electronic Data Processing	6,000
12	For Telecommunications Services	<u>4,100</u>
13	Total	\$259,700

14 Section 7. The sum of \$630,000, or so much thereof as
15 may be necessary, is appropriated from the Dram Shop Fund to
16 the Liquor Control Commission for the purpose of operating
17 the Beverage Alcohol Sellers and Servers Education and
18 Training (BASSET) Program.

19 Section 8. In addition to any other amount appropriated,
20 the sum of \$331,700, or so much thereof as may be necessary,
21 is appropriated from the General Revenue Fund to the Illinois
22 Liquor Control Commission for the continuation of a statewide
23 tobacco inspection program.

24 ARTICLE 81

25 Section 1. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the Law Enforcement
29 Training Standards Board:

30 OPERATIONS

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	\$ 1,219,900
4	For Employee Retirement Contributions	
5	Paid by Employer	48,800
6	For State Contributions to State	
7	Employees' Retirement System	129,300
8	For State Contributions to	
9	Social Security	99,000
10	For Group Insurance	241,800
11	For Contractual Services	380,400
12	For Travel	35,200
13	For Commodities	12,000
14	For Printing	15,000
15	For Equipment	39,000
16	For Electronic Data Processing	69,000
17	For Telecommunications Services	37,700
18	For Operation of Auto Equipment	17,000
19	For Expenses Related to the Audit of	
20	Assessment Collection and Remittance To	
21	and Expenditures From the Traffic and	
22	Criminal Conviction Surcharge Fund	<u>22,000</u>
23	Total	\$2,366,100
24	Payable from the Police Training Board Services Fund:	
25	For payment of and/or services	
26	related to law enforcement training	
27	in accordance with statutory provisions	
28	of the Law Enforcement Intern	
29	Training Act	\$ 500,000

30 Section 1a. The following named amount, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, is appropriated to the Law
33 Enforcement Training Standards Board as follows:

1 GRANTS-IN-AID
 2 Payable from the Traffic and Criminal
 3 Conviction Surcharge Fund:
 4 For payment of and/or reimbursement
 5 of training and training services
 6 in accordance with statutory provisions\$ 12,000,000

7 ARTICLE 82

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Illinois Medical District Commission:

12 Payable from General Revenue Fund:
 13 For Personal Services..... \$ 305,800
 14 For Employee Retirement Contributions
 15 Paid by Employer 12,300
 16 For State Contributions to the State
 17 Employees' Retirement System 31,600
 18 For State Contributions to
 19 Social Security..... 23,400
 20 For Contractual Services 290,000
 21 For Operation of Chicago Technology
 22 Park Research Center and for
 23 Development and Operation of the
 24 Chicago Technology Park within the
 25 Medical Center District 116,900
 26 Total \$780,000

27 Section 2. The sum of \$138,800, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Illinois Medical District Commission for repairs,
 30 maintenance, and site improvements within the Medical Center
 31 District, City of Chicago.

1 Section 3. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Medical District Commission for site
4 development and maintenance of the Illinois Medical District
5 Development Area.

6 Section 4. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Capital
8 Development Fund to the Illinois Medical District Commission
9 for acquisition of property, demolition and site
10 improvements, and related costs within the Medical Center
11 District, City of Chicago for Phase IV of District
12 Development Initiative.

13 Section 5. The sum of \$3,138,328, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002 from appropriations heretofore made
16 in Article 86, Sections 4 and 5 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Illinois Medical District Commission for acquisition of
19 property, demolition and site improvements, and related costs
20 within the Medical Center District, City of Chicago for Phase
21 III and IV of District Development Initiative.

22 Section 6. No contract shall be entered into or
23 obligation incurred for any expenditures from appropriations
24 in Sections 2, 3, 4 and 5 of this Article until the purposes
25 and amounts have been approved in writing by the Governor.

26 ARTICLE 83

27 Section 1. The sum of \$31,597,000, or so much thereof as
28 may be necessary, is appropriated from the Metropolitan Fair
29 and Exposition Authority Improvement Bond Fund to the

1 Metropolitan Pier and Exposition Authority for debt service
 2 on the Authority's Dedicated State Tax Revenue Bonds, issued
 3 pursuant to the "Metropolitan Fair and Exposition Authority
 4 Act", as amended.

5 Section 2. The sum of \$99,000,000, or so much thereof as
 6 may be necessary, is appropriated from the McCormick Place
 7 Expansion Project Fund to the Metropolitan Pier and
 8 Exposition Authority for debt service on the Authority's
 9 McCormick Place Expansion Project Bonds, issued pursuant to
 10 the "Metropolitan Pier and Exposition Authority Act", as
 11 amended.

12 ARTICLE 84

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenses of the Prairie State 2000 Authority:

18	For Personal Services	\$ 269,700
19	For Employee Retirement Contributions	
20	Paid by Employer.....	10,800
21	For State Contributions to State	
22	Employees' Retirement System.....	28,100
23	For State Contributions to	
24	Social Security	20,500
25	For Contractual Services	153,100
26	For Travel	11,500
27	For Commodities	3,000
28	For Printing	5,000
29	For Equipment	2,000
30	For Electronic Data Processing	13,800
31	For Telecommunications Services	10,000

1	For Operation of Auto Equipment	<u>1,100</u>
2	Total	\$528,600

3 Section 2. The amount of \$1,210,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Prairie State 2000 Authority for tuition and
6 educational fee vouchers on behalf of individuals.

7 Section 3. The amount of \$2,250,000, new appropriation,
8 is appropriated from the General Revenue Fund to the Prairie
9 State 2000 Authority for training grants and loans to
10 eligible employers.

11 Section 3a. The amount of \$2,123,200, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from the appropriation made in
14 Public Act 92-8, Article 91, Section 3, approved June 11,
15 2001, is reappropriated from the General Revenue Fund to the
16 Prairie State 2000 Authority for training grants and loans to
17 eligible employers entered into during the 2002 fiscal year.

18 Section 3b. The amount of \$659,100, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from the reappropriation
21 heretofore made in Public Act 92-8, Article 91, Section 3a
22 approved June 11, 2001, as amended, is reappropriated from
23 the General Revenue Fund to the Prairie State 2000 Authority
24 for training grants and loans to eligible employers entered
25 into during the 2001 fiscal year.

26 Section 3c. The amount of \$392,430, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from the reappropriation made in
29 Public Act 92-8, Article 91, Section 3b, approved June 11,

1 2001, is reappropriated from the General Revenue Fund to the
 2 Prairie State 2000 Authority for training grants and loans to
 3 eligible employers entered into during to the 2000 fiscal
 4 year.

5 ARTICLE 85

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Pollution Control
 10 Board:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13 For Personal Services	\$ 715,400
14 For Employee Retirement Contributions	
15 Paid by Employer	28,600
16 For State Contributions to State Employees'	
17 Retirement System	75,800
18 For State Contributions to Social Security	54,800
19 For Contractual Services	8,300
20 For Travel	1,300
21 For Commodities	1,000
22 For Printing	1,000
23 For Electronic Data Processing	1,000
24 For Telecommunications Services	<u>4,900</u>
25 Total	\$892,100

26 Payable from the Pollution Control Board Fund:

27 For Contractual Services	\$ 15,000
28 For Printing	3,000
29 For Telecommunications	4,000
30 For Refunds	<u>1,000</u>
31 Total	\$23,000

32 Payable from the Environmental Protection Permit

1	and Inspection Fund:		
2	For Personal Services	\$	590,200
3	For Employee Retirement Contributions		
4	Paid by Employer		23,800
5	For State Contributions to State Employees'		
6	Retirement System		64,900
7	For State Contributions to Social Security		45,200
8	For Group Insurance		141,400
9	For Contractual Services		7,900
10	For Court Reporting Costs		5,200
11	For Travel		8,000
12	For Electronic Data Processing		10,000
13	For Telecommunications Services		<u>15,000</u>
14	Total		\$911,600
15	Payable from the Clean Air Act Permit Fund:		
16	For Personal Services	\$	566,800
17	For Employee Retirement Contributions		
18	Paid by Employer		22,900
19	For State Contributions to State Employees'		
20	Retirement System		62,200
21	For State Contributions to Social Security		43,600
22	For Group Insurance		<u>93,000</u>
23	Total		\$788,500

24 Section 2. The amount of \$40,000, or so much thereof as
25 may be necessary, is appropriated from the Used Tire
26 Management Fund to the Pollution Control Board for the
27 purposes as provided for in Section 55.6 of the Environmental
28 Protection Act.

29 Section 3. The amount of \$30,000, or so much thereof as
30 may be necessary, is appropriated from the Clean Air Act
31 Permit Fund to the Pollution Control Board for activities
32 relating to the Clean Air Act Permit Program.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22

23
24
25
26
27
28
29
30
31

ARTICLE 86

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$	868,900
For Employee Retirement Contributions		
Paid by Employer		42,300
For State Contributions to State		
Employees' Retirement System		86,400
For State Contributions to		
Social Security		66,100
For Contractual Services		169,800
For Travel		131,000
For Commodities		30,100
For Printing		11,600
For Equipment		1,000
For Electronic Data Processing		19,400
For Telecommunications Services		21,300
For Operation of Auto Equipment		<u>38,900</u>
Total		\$1,486,800

ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	\$	1,374,200
-----------------------------	----	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	55,000
3	For State Contributions to State	
4	Employees' Retirement System	145,700
5	For State Contributions to	
6	Social Security	103,200
7	For Group Insurance.....	241,800
8	For Contractual Services	171,700
9	For Contractual Services:	
10	Hearing Officers	10,800
11	For Travel	33,500
12	For Commodities	13,700
13	For Printing	12,800
14	For Equipment	39,800
15	For Telecommunications Services	96,700
16	For Operation of Auto Equipment	<u>17,100</u>
17	Total	\$2,316,000
18	LABORATORY PROGRAM	
19	For Personal Services	\$ 726,500
20	For Employee Retirement Contributions	
21	Paid by Employer	29,100
22	For State Contributions to State	
23	Employees' Retirement System	77,000
24	For State Contributions to	
25	Social Security	54,200
26	For Group Insurance.....	148,800
27	For Contractual Services	496,700
28	For Travel	6,000
29	For Commodities	496,900
30	For Printing	7,500
31	For Equipment	75,000
32	For Telecommunications Services	7,000
33	For Operation of Auto Equipment	<u>1,800</u>
34	Total	\$2,126,500

1	REGULATION OF RACING PROGRAM	
2	For Personal Services:	
3	For Per Diem Expenses for the Regulation	
4	of Race Days	\$ 2,805,600
5	For Employee Retirement Contributions	
6	Paid by Employer	112,200
7	For State Contributions to State	
8	Employees' Retirement System	297,400
9	For State Contributions to	
10	Social Security	214,600
11	For Group Insurance.....	697,500
12	For Contractual Services	65,900
13	For Travel	36,100
14	For Commodities	17,800
15	For Printing	500
16	For Equipment	29,300
17	For Operation of Auto Equipment	600
18	For Refunds	<u>1,000</u>
19	Total	\$4,278,500

20 Section 2. The sum of \$10,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Horse Racing
 22 Equity Fund to the Illinois Racing Board for grants pursuant
 23 to the Illinois Racing Act of 1975, Section 54, Subparagraph
 24 b(1).

25 Section 3. The sum of \$10,000,000, or so much thereof as
 26 may be necessary, is appropriated from the Horse Racing
 27 Equity Fund to the Illinois Racing Board for grants pursuant
 28 to the Illinois Horse Racing Act of 1975, Section 54,
 29 Subparagraph b(2).

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Property Tax Appeal
 5 Board:

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 2,096,300
8	For Employee Retirement Contributions	
9	Paid by Employer	83,900
10	For State Contributions to State	
11	Employees' Retirement System	222,200
12	For State Contributions to	
13	Social Security	160,400
14	For Contractual Services	95,100
15	For Travel	44,000
16	For Commodities	17,000
17	For Printing	3,000
18	For Equipment	10,900
19	For Electronic Data Processing	61,100
20	For Telecommunication Services	64,000
21	For Operation of Auto Equipment	15,000
22	For Refunds.....	<u>200</u>
23	Total	\$2,873,100

24 ARTICLE 89

25 Section 5. The following amounts, or so much of those
 26 amounts as may be necessary, respectively, are appropriated
 27 to the State Board of Elections for its ordinary and
 28 contingent expenses as follows:

29 The Board

30	For Contractual Services.....	\$17,600
31	For Travel.....	15,600
32	For Equipment.....	<u>500</u>

1	TOTAL.....	33,700
2	Administration	
3	For Personal Services.....	526,200
4	For Employee Retirement Contributions	
5	Paid By Employer.....	21,000
6	For State Contributions to State Employees'	
7	Retirement System.....	54,300
8	For State Contributions to	
9	Social Security.....	38,300
10	For Contractual Services.....	347,300
11	For Travel.....	13,300
12	For Commodities.....	16,200
13	For Printing.....	10,500
14	For Equipment.....	1,900
15	For Telecommunications.....	81,200
16	Operation of Automotive Equipment.....	<u>2,900</u>
17	TOTAL.....	1,113,100
18	Elections	
19	For Personal Services.....	1,231,700
20	For Employee Retirement Contributions	
21	Paid By Employer.....	49,300
22	For State Contributions to State	
23	Employees' Retirement System.....	127,100
24	For State Contributions to	
25	Social Security.....	93,500
26	For Contractual Services.....	20,400
27	For Travel.....	42,900
28	For Printing.....	28,600
29	For Equipment.....	2,800
30	For Software Development and	
31	implementation of the Statewide	
32	Voter Registration System.....	<u>328,300</u>
33	TOTAL.....	1,924,600
34	General Counsel	

1	For Personal Services.....	221,900
2	For Employee Retirement Contributions	
3	Paid By Employer.....	8,900
4	For State Contributions to State	
5	Employees' Retirement System.....	22,900
6	For State Contributions to	
7	Social Security.....	16,300
8	For Contractual Services.....	138,400
9	For Travel.....	4,800
10	For Equipment.....	<u>500</u>
11	TOTAL.....	413,700

Campaign Financing

13	For Personal Services.....	650,400
14	For Employee Retirement Contributions	
15	Paid By Employer.....	26,000
16	For State Contributions to State	
17	Employees' Retirement System.....	67,100
18	For State Contributions to	
19	Social Security.....	49,800
20	For Contractual Services.....	11,200
21	For Travel.....	11,600
22	For Printing.....	16,900
23	For Equipment.....	<u>12,800</u>
24	TOTAL.....	845,800

EDP

26	For Personal Services.....	285,700
27	For Employee Retirement Contributions	
28	Paid By Employer.....	11,400
29	For State Contributions to State	
30	Employees' Retirement System.....	29,500
31	For State Contributions to	
32	Social Security.....	21,900
33	For Contractual Services.....	314,300
34	For Travel.....	11,300

1	For Commodities.....	14,000
2	For Printing.....	700
3	For Equipment.....	<u>94,500</u>
4	TOTAL.....	783,300

5 (Total, this Section \$5,114,200)

6 Section 10. The following amounts, or so much of those
7 amounts as may be necessary, respectively, are appropriated
8 to the State Board of Elections for grants to local
9 governments as follows:

10	For Reimbursement to Counties for increased	
11	Compensation to Judges and other	
12	Election Officials, as provided in	
13	Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
14	For Payment of Lump Sum Awards to County	
15	Clerks, County Recorders, and Chief Election Clerks as	
16	Compensation for Additional Duties required	
17	of such officials by consolidation of	
18	elections law, as provided in Public Acts	
19	82-691 and 90-713.....	812,500
20	For Payment to Election Authorities for expenses	
21	in supplying voter registration tapes to the	
22	State Board of Elections pursuant to	
23	Public Act 85-958.....	12,400

24 (Total, this Section \$2,189,000)

25 ARTICLE 90

26 Section 1. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Illinois
28 Emergency Management Agency for the objects and purposes
29 hereinafter named:

30 OFFICE OF ADMINISTRATION,

FISCAL AND COMMUNICATIONS

Payable from General Revenue Fund:

3	For Personal Services	\$ 1,263,700
4	For Employee Retirement Contributions	
5	Paid by Employer	50,500
6	For State Contributions to State	
7	Employees' Retirement System	134,000
8	For State Contributions to	
9	Social Security	96,700
10	For Contractual Services	314,000
11	For Travel	9,000
12	For Commodities	11,900
13	For Printing	8,000
14	For Equipment	24,900
15	For Electronic Data Processing	22,900
16	For Telecommunications	199,300
17	For Operation of Auto Equipment	21,700
18	For Activities as a result of the Illinois	
19	Emergency Planning and Community Right to	
20	Know Act:	
21	Payable from Emergency Planning and	
22	Training Fund	<u>150,000</u>
23	Total	\$2,306,600

Section 2. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PLANNING AND FIELD OPERATIONS

For Personal Services:

30	Payable from General Revenue Fund	\$ 1,490,900
31	Payable from Nuclear Safety Emergency	
32	Preparedness Fund	393,100
33	For Employee Retirement Contributions	

1	Paid by Employer:	
2	Payable from General Revenue Fund	59,600
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund	15,800
5	For State Contributions to State Employees'	
6	Retirement System:	
7	Payable from General Revenue Fund	158,100
8	Payable from Nuclear Safety Emergency	
9	Preparedness Fund	41,500
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	114,200
12	Payable from Nuclear Safety Emergency	
13	Preparedness Fund	30,000
14	For Group Insurance:	
15	Payable from Nuclear Safety Emergency	
16	Preparedness Fund	102,300
17	For Contractual Services:	
18	Payable from the General Revenue Fund	61,200
19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund	34,000
21	For Travel:	
22	Payable from General Revenue Fund	13,900
23	Payable from Nuclear Safety Emergency	
24	Preparedness Fund	24,300
25	For Commodities:	
26	Payable from the General Revenue Fund	3,600
27	Payable from Nuclear Safety Emergency	
28	Preparedness Fund	4,600
29	For Printing:	
30	Payable from the General Revenue Fund	6,400
31	Payable from Nuclear Safety Emergency	
32	Preparedness Fund	2,500
33	For Equipment:	
34	Payable from the General Revenue Fund	26,500

1	For Training and Education	\$ 2,261,300
2	For Terrorism Preparedness and	
3	Training	17,000,000
4	Payable from the Emergency Management	
5	Preparedness Fund:	
6	For an Emergency Management	
7	Preparedness Program	<u>8,000,000</u>
8	Total	\$27,261,300

9 Section 4. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 DISASTER RELIEF, PUBLIC

14 Whenever it becomes necessary for the State or any
15 governmental unit to furnish in a disaster area emergency
16 services directly related to or required by a disaster and
17 existing funds are insufficient to provide such services, the
18 Governor may, when he considers such action in the best
19 interest of the State, release funds from the General Revenue
20 disaster relief appropriation in order to provide such
21 services or to reimburse local governmental bodies furnishing
22 such services. Such appropriation may be used for payment of
23 the Illinois National Guard when called to active duty in
24 case of disaster, and for the emergency purchase or renting
25 of equipment and commodities. Such appropriation shall be
26 used for emergency services and relief to the disaster area
27 as a whole and shall not be used to provide private relief to
28 persons sustaining property damages or personal injury as a
29 result of a disaster.

30	Payable from General Revenue Fund	\$ 2,376,500
31	Payable from General Revenue Fund:	
32	For costs incurred in prior	
33	years	<u>1,937,700</u>

1	Total	\$4,314,200
2	Payable from General Revenue Fund to provide	
3	State Matching Funds for Federal Disaster	
4	Assistance:	
5	In Fiscal Year 2003	\$194,000
6	In prior years	<u>426,200</u>
7	Total	\$620,200
8	Payable from the Federal Aid	
9	Disaster Fund:	
10	In Prior Years	\$ 45,000,000
11	Federal Disaster Declarations:	
12	In Fiscal Year 2003	30,000,000
13	For State administration of the	
14	Federal Disaster Relief Program	1,000,000
15	For State administration of the	
16	Hazard Mitigation Program	1,000,000
17	Disaster Relief - Hazard Mitigation	8,000,000
18	Disaster Relief - Hazard Mitigation	
19	in Prior Years	<u>35,000,000</u>
20	Total	\$120,000,000

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois
 23 Emergency Management Agency for the objects and purposes
 24 hereinafter named:

25 DISASTER RELIEF, INDIVIDUAL

26	Payable from General Revenue Fund:	
27	State Share of Individual and Family	
28	Grant Program for Disaster	
29	Declarations:	
30	In Fiscal Year 2003.....	\$ 5,090,000
31	In prior years	485,000
32	Payable from the Federal Aid Disaster Fund:	
33	Federal Share of Individual and Family	

1	Grant Program for Disaster Declarations:	
2	In Fiscal Year 2003.....	21,000,000
3	In prior years	1,500,000
4	For State administration of the	
5	Individual and Family Grant Program	<u>1,000,000</u>
6	Total	\$29,075,000

7 Section 6. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for grants to local emergency
10 organizations for objects and purposes hereinafter named:

11 LOCAL ESDA ASSISTANCE

12	Payable from the Federal Hardware	
13	Assistance Fund:	
14	For Communications and Warning Systems	\$ 500,000
15	For Emergency Operating Centers	500,000
16	Payable from the General Revenue Fund:	
17	For Communications and Warning Systems	145,500
18	Payable from the Federal Civil Prepared-	
19	ness Administrative Fund:	
20	For Emergency Management Assistance	3,000,000
21	For Urban Search and Rescue	<u>2,000,000</u>
22	Total	\$6,145,500

23 Section 6a. The sum of \$9,092,710, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation heretofore made in Article 75, Sections 3 and
27 6a of Public Act 92-8, as amended, is reappropriated from the
28 Federal Civil Preparedness Administrative Fund for terrorism
29 preparedness and training.

30 Section 7. Certain Federal receipts shall be placed in
31 the General Revenue Fund, pursuant to law and regulation, as

1 reimbursement for the Federal share of expenditures made from
2 General Revenue appropriations in Sections 1, 2, 3, 4, 5, 6,
3 and 6a of this Article. Other Federal receipts shall be paid
4 into the proper trust fund and shall be available for
5 expenditure only pursuant to the trust fund appropriations in
6 Sections 1, 2, 3, 4, 5, 6, and 6a of this Article or suitable
7 appropriation made by the General Assembly.

8 Section 8. The amount of \$370,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Public Act 92-8, Article 75, Section 8, as amended,
12 is reappropriated from the General Revenue Fund to the
13 Illinois Emergency Management Agency for additional equipment
14 for the State Interagency Response Team for costs associated
15 with homeland security.

16 Section 9. The amount of \$7,000,000, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Public Act 92-8, Article 75, Section 9, as amended,
20 is reappropriated from the General Revenue Fund to the
21 Illinois Emergency Management Agency for providing services
22 and for costs associated with Homeland Security and for
23 grants to the Department of State Police, the Department of
24 Military Affairs, the Office of the State Fire Marshal and
25 other state agencies for such purposes.

26 Section 10. The sum of \$10,000,000, or so much thereof
27 as may be necessary, is appropriated from the Statewide
28 Economic Development Fund to the Illinois Emergency
29 Management Agency for matching grants to hospitals and health
30 care facilities for costs associated with programs or
31 projects related to homeland security and emergency

1 preparedness.

2 ARTICLE 91

3 Section 1.1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named to meet the
6 ordinary and contingent expenses of the State Employees'
7 Retirement System:

8 FOR OPERATIONS

9 FOR THE SOCIAL SECURITY ENABLING ACT

10	For Personal Services.....	\$	41,900
11	For Employee Retirement Contributions		
12	Paid by Employer		1,700
13	For State Contributions to the State		
14	Employees' Retirement System.....		4,400
15	For State Contributions to		
16	Social Security.....		3,200
17	For Contractual Services.....		24,700
18	For Travel.....		2,300
19	For Commodities.....		400
20	For Printing		100
21	For Equipment		100
22	For Electronic Data Processing		700
23	For Telecommunications Services.....		<u>500</u>
24	Total		\$80,000

25 CENTRAL OFFICE

26	For Employee Retirement Contributions		
27	Paid by Employer for Prior Fiscal Year:		
28	Payable from General Revenue Fund.....	\$	45,000

29 Section 1.2. The sum of \$17,195,000, minus the amount
30 transferred to the State Employees' Retirement System
31 pursuant to continuing appropriation authorized by the State

1 Pensions Fund Continuing Appropriation Act, is appropriated
2 from the State Pensions Fund to the Board of Trustees of the
3 State Employees' Retirement System pursuant to the provisions
4 of Section 8.12 of "An Act in relation to State finance",
5 approved June 10, 1919, as amended.

6 Section 2.1. The sum of \$29,148,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of the Judges' Retirement
9 System for the State's Contribution, as provided by law.

10 Section 2.2. The sum of \$2,225,000, minus the amount
11 transferred to the Judges' Retirement System pursuant to
12 continuing appropriation authorized by the State Pensions
13 Fund Continuing Appropriation Act, is appropriated from the
14 State Pensions Fund to the Board of Trustees of the Judges'
15 Retirement System pursuant to the provisions of Section 8.12
16 of "An Act in relation to State finance", approved June 10,
17 1919, as amended.

18 Section 3.1. The sum of \$4,698,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the General Assembly
21 Retirement System for the State's Contribution, as provided
22 by law.

23 Section 3.2. The sum of \$465,000, minus the amount
24 transferred to the General Assembly Retirement System
25 pursuant to continuing appropriation authorized by the State
26 Pensions Fund Continuing Appropriation Act, is appropriated
27 from the State Pensions Fund to the Board of Trustees of the
28 General Assembly Retirement System, pursuant to the
29 provisions of Section 8.12 of "An Act in relation to State
30 finance", approved June 10, 1919, as amended.

1 Section 4.1. The following named amount, or so much
 2 thereof as may be necessary, respectively, is appropriated
 3 from the General Revenue Fund to the Teachers' Retirement
 4 System for the objects and purposes hereinafter named:

5 For additional costs due to the establishment
 6 of minimum retirement allowances
 7 pursuant to Sections 16-136.2 and
 8 16-136.3 of the "Illinois
 9 Pension Code", as amended..... \$4,000,000
 10 Total \$4,000,000

11 Section 4.1a. The sum of \$63,455,000, minus the amount
 12 transferred to the Teachers' Retirement System pursuant to
 13 continuing appropriation authorized by the State Pensions
 14 Fund Continuing Appropriation Act, is appropriated from the
 15 State Pensions Fund to the Board of Trustees of the Teachers'
 16 Retirement System pursuant to the provisions of Section 8.12
 17 of "AN ACT in relation to State finance", approved June 10,
 18 1919, as amended.

19 Section 5.1. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated to the Public School
 21 Teachers' Pension and Retirement Fund of Chicago, for
 22 supplementary payments as set forth in Sections 17-154,
 23 17-155 and 17-156 of the "Illinois Pension Code", approved
 24 March 18, 1963, as amended.

25 Section 6.1. The sum of \$16,660,000, minus the amount
 26 transferred to the State Universities Retirement System
 27 pursuant to continuing appropriation authorized by the State
 28 Pensions Fund Continuing Appropriation Act, is appropriated
 29 from the State Pensions Fund to the Board of Trustees of the
 30 State Universities Retirement System of Illinois pursuant to
 31 the provisions of Section 8.12 of "AN ACT in relation to

1 State finance", approved June 10, 1919, as amended.

2 ARTICLE 92

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 General Revenue Fund to the Illinois Labor Relations Board
6 for the objects and purposes hereinafter named:

7 OPERATIONS

8	For Personal Services	\$ 1,489,100
9	For Employee Retirement Contributions	
10	Paid by Employer.....	59,600
11	For State Contributions to State	
12	Employees' Retirement System	157,800
13	For State Contributions to	
14	Social Security	110,400
15	For Contractual Services	228,900
16	For Travel	30,000
17	For Commodities	5,900
18	For Printing	5,900
19	For Equipment	33,000
20	For Electronic Data Processing	55,000
21	For Telecommunications Services	<u>66,700</u>
22	Total	\$2,242,300

23 ARTICLE 93

24 Section 1. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the General Revenue Fund for the objects and purposes
27 hereinafter named, to meet the ordinary and contingent
28 expenses of the State Police Merit Board:

29	For Personal Services	\$ 330,800
----	-----------------------------	------------

1	For Commodities.....	64,500
2	For Printing.....	40,900
3	For Equipment.....	180,000
4	For Electronic Data Processing.....	383,000
5	For Telecommunications.....	170,500
6	For Operation of Auto Equipment.....	210,000
7	For Refunds.....	<u>4,000</u>
8	Total	\$11,182,100
9	Payable from the Underground Storage Tank Fund:	
10	For Personal Services.....	\$ 1,414,200
11	For Employee Retirement Contributions	
12	Paid by Employer	56,600
13	For State Contributions to the State	
14	Employees' Retirement System	149,900
15	For State Contributions to Social Security....	108,200
16	For Group Insurance.....	288,300
17	For Contractual Services.....	235,300
18	For Travel.....	24,500
19	For Commodities.....	8,300
20	For Printing.....	2,600
21	For Equipment.....	96,500
22	For Electronic Data Processing.....	222,700
23	For Telecommunications.....	34,200
24	For Operation of Auto Equipment.....	55,000
25	For Refunds.....	<u>121,500</u>
26	Total	\$2,817,800
27	Payable from the General Revenue Fund:	
28	For operating expenses for arson	
29	investigators.....	\$211,600
30	For expenses for conducting fire protection	
31	plan reviews for Illinois schools.....	\$100,000

32 Section 2. The sum of \$100,000, or so much thereof as
33 may be necessary, is appropriated from the Underground

1 Storage Tank Fund to the Office of the State Fire Marshal for
 2 the purpose of funding expenses associated with processing
 3 backlogged files pursuant to the Leaking Underground Storage
 4 Tank Program.

5 Section 3. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Underground
 7 Storage Tank Fund to the Office of the State Fire Marshal for
 8 costs associated with compliance certification of underground
 9 storage tanks.

10 Section 4. The sum of \$200,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois
 12 Firefighters' Memorial Fund to the Office of the State Fire
 13 Marshal for expenses related to the maintenance of the
 14 Illinois Firefighters' Memorial, holding the annual Fallen
 15 Firefighter and Firefighter Medal of Honor Ceremonies, and
 16 other expenses as allowed under Public Act 91-0832.

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

21 For Fire Prevention Training.....	\$	75,000
22 For Expenses of Life Safety		
23 Code Inspection Program.....		50,000
24 For Expenses of Fire Prevention		
25 Awareness Program.....		100,000
26 For Expenses of Arson Education		
27 and Seminars		30,000

28 Payable from the Fire Prevention

29 Division Fund:

30 For Expenses of the U.S. Resource
 31 Conservation and Recovery Act

1	Underground Storage Program.....	<u>186,000</u>
2	Total	\$441,000

3	Payable from the Emergency Response	
4	Reimbursement Fund:	
5	For Hazardous Material Emergency	
6	Response Reimbursement	\$ 25,000

7 Section 6. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Office of the
10 State Fire Marshal, as follows:

11 GRANTS

12	Payable from the Fire Prevention Fund:	
13	For Chicago Fire Department Training Program	\$ 1,223,400
14	For payment to local governmental agencies	
15	which participate in the State Training	
16	Programs.....	350,000
17	For Regional Training Grants	<u>300,000</u>
18	Total	\$1,873,400

19 Section 7. The sum of \$550,000, or so much thereof as
20 may be necessary, is appropriated from the Underground
21 Storage Tank Fund to the Office of the State Fire Marshal for
22 a grant to the City of Chicago for Administrative Costs
23 incurred as a result of the State's Underground Storage
24 Program.

25 Section 8. The sum of \$2,000, or so much thereof as may
26 be necessary, is appropriated from the Fire Prevention Fund
27 to the Office of the State Fire Marshal for grants available
28 for the development of new fire districts.

29 Section 9. The amount of \$40,000, or so much thereof as
30 may be necessary, and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made for such purpose in Article 89, Section 10 of Public Act
3 92-8, as amended, is reappropriated from the Fund for
4 Illinois' Future to the Office of the State Fire Marshal for
5 a grant to the City of Granite City for the purpose of
6 purchasing fire equipment.

7 Section 10. The amount of \$606,400, or so much thereof
8 as may be necessary, and as remains unexpended at the close
9 of business on June 30, 2002, from appropriations heretofore
10 made for such purpose in Article 89, Section 13 of Public Act
11 92-8, as amended, is reappropriated from the General Revenue
12 Fund to the Office of the State Fire Marshal for radios,
13 computers, generators, and other costs associated with
14 homeland security.

15 Section 11. The amount of \$2,000,000, or so much thereof
16 as may be necessary, and as remains unexpended at the close
17 of business on June 30, 2002, from an appropriation
18 heretofore made for such purpose in Article 89, Section 14 of
19 Public Act 92-8, as amended, is reappropriated from the
20 General Revenue Fund to the Office of the State Fire Marshal
21 for Fire Service Institute training costs associated with
22 homeland security.

23 ARTICLE 100

24 Section 1. "AN ACT making appropriations," Public Act
25 92-8, approved June 11, 2001, is amended by changing Section
26 6 of Article 31 as follows:

27 (P.A. 92-8, Art. 31, Sec. 6)

28 Sec. 6. The following named amounts, or so much thereof
29 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For the purchase of Illinois Community

6 Care Program homemaker and

7 Senior Companion Services 175,574,800 168,274,800

8 For Case

9 Management 24,120,000

10 For Grants for distribution to the 13 Area

11 Agencies on Aging for costs for home

12 delivered meals and mobile food equipment ... 6,618,500

13 Grants for Community Based Services

14 including information and referral

15 services, transportation and delivered

16 meals 3,107,200

17 Grants for Community Based Services for

18 equal distribution to each of the 13

19 Area Agencies on Aging 2,000,000

20 For Grants for Adult Day Care Services 13,078,700

21 For Purchase of Services in connection with

22 Alzheimer's Initiative and Related

23 Programs 107,100

24 For Grants for Retired Senior

25 Volunteer Program 800,000

26 For Planning and Service Grants to

27 Area Agencies on Aging 2,293,300

28 For Grants for the Foster

29 Grandparent Program 350,000

30 For Expenses to the Area Agencies

31 on Aging for Long-Term Care Systems

32 Development 282,400

33 For Grants for Suburban Area Agency

34 on Aging for the Red

1	Tape Cutter Program	257,500
2	For Grants for Chicago Department on Aging	
3	for the Red Tape Cutter Program	617,500
4	For the Ombudsman Program	400,000
5	For Grants for Prior Year Court of	
6	Claims Payments for the Community	
7	Care Program.....	<u>100,000</u>
8	Total	\$222,407,000

9	Payable from Services for Older Americans Fund:	
10	For Grants for Social Services	\$ 23,330,100
11	For Grants for Nutrition Services	23,542,700
12	For Grants for Employment Services	3,397,000
13	For Grants for USDA Adult Day Care	1,200,000
14	For Grants for the USDA Elderly	
15	Feeding Program.....	<u>6,437,400</u>
16	Total	\$57,907,200

17	Payable from the Tobacco Settlement Recovery Fund:	
18	For Grants for Senior Health	
19	Assistance Programs	\$ 1,000,000

20 Section 2. "AN ACT making appropriations," Public Act
 21 92-8, approved June 11, 2001, is amended by changing Section
 22 4 of Article 33 as follows:

23 (P.A. 92-8, Art. 33, Sec. 4)
 24 Sec. 4. The following named amounts, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named are appropriated to the Department
 27 of Central Management Services:

28	BUREAU OF BENEFITS	
29	PAYABLE FROM GENERAL REVENUE FUND	
30	For Personal Services	\$ 587,800

1	For Employee Retirement Contributions	
2	Paid by Employer	23,600
3	For State Contributions to State	
4	Employees' Retirement System	61,200
5	For State Contributions to Social	
6	Security	43,600
7	For Group Insurance	685,067,100
8	For Contractual Services	111,700
9	For Travel	9,600
10	For Commodities.....	9,900
11	For Printing	4,300
12	For Equipment	1,700
13	For Telecommunications Services	13,900
14	For Operation of Auto Equipment	900
15	For payment of claims under the	
16	Representation and Indemnification	
17	in Civil Lawsuits Act	1,300,000
18	For payment of Workers' Compensation	
19	Act claims and contractual services in	
20	connection with said claims	
21	payments	19,238,100
22	For auto liability, adjusting and administration	
23	of claims, loss control and prevention	
24	services, and auto liability claims	<u>1,200,000</u>
25	Total	\$709,973,400

26	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
27	For Personal Services	\$ 509,100
28	For Employee Retirement Contributions	
29	Paid by Employer	20,400
30	For State Contributions to State	
31	Employees' Retirement System	53,000
32	For State Contributions to Social	
33	Security	39,000
34	For Group Insurance	100,800

1	For Contractual Services	169,500
2	For Travel	19,000
3	For Commodities.....	10,000
4	For Printing	140,000
5	For Equipment	17,700
6	For Electronic Data Processing	47,000
7	For Telecommunications Services	18,400
8	For Operation of Auto Equipment	<u>6,500</u>
9	Total	\$1,150,400

10 For the Local Governments Contribution
11 Under Program of Group Life, Dental, Hospital,
12 And Surgical And Medical Insurance For
13 Persons Serving Local Governments\$ 127,534,200

PAYABLE FROM ROAD FUND

14
15 For Group Insurance\$85,870,800 \$79,551,400
16 For payment of claims and claims
17 administration under the
18 Workers' Compensation Act\$ 4,722,700

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19
20 For expenses of Cost Containment Program\$ 288,000
21 For Life Insurance Coverage As Elected
22 By Members Per The State Employees
23 Group Insurance Act\$ 86,188,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

24
25 For Expenses of a Cost Containment Program\$ 158,900
26 For Provisions of Health Care Coverage
27 As Elected by Eligible Members Per State
28 Employees Group
29 Insurance Act\$1,176,087,800 \$1,117,318,800

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

30
31 For administrative costs of claims services

1 and payment of temporary total
 2 disability claims of any state agency
 3 or university employee\$ 650,000

4 Expenditures from appropriations for treatment and
 5 expense may be made after the Department of Central
 6 Management Services has certified that the injured person was
 7 employed and that the nature of the injury is compensable in
 8 accordance with the provisions of the Workers' Compensation
 9 Act or the Workers' Occupational Diseases Act, and then has
 10 determined the amount of such compensation to be paid to the
 11 injured person.

12 Expenditures for this purpose may be made by the
 13 Department of Central Management Services without regard to
 14 the fiscal year in which benefit or service was rendered or
 15 cost incurred as allowable or provided by the Workers'
 16 Compensation Act or the Workers' Occupational Diseases Act.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 18 For expenses related to the administration
 19 of the State Employees Deferred
 20 Compensation Plan.....\$ 1,856,900

21 Section 3. "AN ACT making appropriations," Public Act
 22 92-8, approved June 11, 2001, is amended by adding new
 23 Sections 78a, 249a, 264a, 270a, 305, 310, 315, 316, 317, 318,
 24 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330,
 25 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342,
 26 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354,
 27 355 and 359, and repealing Sections 72, 73, 74, 81, 82, 127,
 28 132, 143, 157, 158, 164, 199, 201, 202, 204, and 298, and
 29 changing Sections 25, 50, 58, 76, 216, 252, 253, 261, 262,
 30 269, 288, 289 and 299 of Article 35 as follows:

31 (P.A. 92-8, Art. 35, Sec. 25)

1 Sec. 25. The sum of \$50,000, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2001, from reappropriations heretofore made for
4 such purpose in Article 75, Section 27 of Public Act 91-706,
5 as amended, is reappropriated from the General Revenue Fund
6 to the Department of Commerce and Community Affairs for
7 grants to local governments and not-for-profit entities a
8 study-of-the-Convention-and-Sports-Arena-in-Joliet.

9 (P.A. 92-8, Art. 35, Sec. 50)

10 Sec. 50. The sum of \$10,000, or so much thereof as may
11 be necessary and as remains unexpended at the close of
12 business on June 30, 2001, from reappropriations heretofore
13 made for such purpose in Article 75, Section 49 of Public Act
14 91-706, as amended, is reappropriated from the General
15 Revenue Fund to the Department of Commerce and Community
16 Affairs for a grant to the Village of Smithboro for the
17 purchase and installation of street signs and sidewalk
18 replacement expenses---related---to---economic--development
19 programs.

20 (P.A. 92-8, Art. 35, Sec. 58)

21 Sec. 58. The amount of \$1,000,000, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2001, from an appropriation heretofore
24 made for such purpose in Article 75, Section 1255 of Public
25 Act 91-706, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Commerce and Community
27 Affairs for a grant to the city of Freeport for construction
28 of a new municipal library to--rehabilitate--and--reconstruct
29 Freeport-Municipal-Library.

30 (P.A. 92-8, Art. 35, Sec. 76)

31 Sec. 76. The following named amounts, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2001, from reappropriations heretofore
 3 made for such purposes in Article 75, Section 78 of Public
 4 Act 91-706, as amended, are reappropriated from the General
 5 Revenue Fund to the Department of Commerce and Community
 6 Affairs for grants to the following:

7	Illinois Hispanic Scholarship Fund	
8	for General Operations and Freshman	
9	Educational Programs	\$ 30,000
10	<u>Family Outreach and Education Center</u>	
11	Humboldt-Park-Youth-Development-Program	
12	for General Operations and Educational	
13	Programs	20,000
14	Old Wicker Park Community <u>Committee</u>	
15	Council for General Operations	
16	and Community Services	15,000
17	<u>West Town Leadership United for</u>	
18	Association-House-of-Chicago-for	
19	Direct-Support-for-Programs-at Humboldt	
20	Elementary School and Related Community	
21	Programs at the School	<u>15,000</u>
22	Total	\$80,000

23 (P.A. 92-8, Art. 35, new Sec. 78a)
 24 Sec. 78a. The sum of \$68,000, or so much thereof as may
 25 be necessary, is appropriated from the General Revenue Fund
 26 to the Department of Commerce and Community Affairs for the
 27 purpose of various improvements for local governments and
 28 educational facilities.

29 (P.A. 92-8, Art. 35, Sec. 216)
 30 Sec. 216. The sum of \$12,844,200, or so much thereof as
 31 may be necessary and remains unexpended at the close of
 32 business on June 30, 2001, less the amount of \$151,000 from a

1 reappropriation heretofore made in Article 75, Section 988 of
2 Public Act 91-706, as amended, is reappropriated from the
3 Fund for Illinois' Future to the Department of Commerce and
4 Community Affairs for grants to units of local government,
5 educational facilities and not-for-profit organizations for
6 infrastructure improvements including but not limited to
7 planning, construction, reconstruction, equipment, utilities
8 and vehicles, and all costs associated with economic
9 development, community programs, educational programs, public
10 health, and public safety.

11 (P.A. 92-8, Art. 35, new Sec. 249a)

12 Sec. 249a. The sum of \$151,000, or so much thereof as
13 may be necessary, is appropriated from the Fund for Illinois'
14 Future to the Department of Commerce and Community Affairs
15 for grants to units of local government, educational
16 facilities and not-for-profit organizations for
17 infrastructure improvements including, but not limited to
18 salaries, miscellaneous operational expenses, program
19 expenses, and material and printing costs, and planning,
20 construction, reconstruction, renovation, utilities and
21 equipment.

22 (P.A. 92-8, Art. 35, Sec. 252)

23 Sec. 252. The sum of \$9,776,500, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2001, less the amount of \$807,000 from
26 reappropriations heretofore made for such purposes in Article
27 75, Section 1216 of Public Act 91-706, as amended, is
28 reappropriated from the Capital Development Fund to the
29 Department of Commerce and Community Affairs for grants to
30 governmental units and educational facilities for all costs
31 associated with infrastructure improvements.

1 (P.A. 92-8, Art. 35, Sec. 253)

2 Sec. 253. The sum of \$7,288,600, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2001, less the amount of \$60,000 from a
5 reappropriation heretofore made in Article 75, Section 1217
6 of Public Act 91-706, as amended, is reappropriated from the
7 Fund for Illinois' Future to the Department of Commerce and
8 Community Affairs for the administrative costs associated
9 with the Department's facilitation of infrastructure
10 improvements, or for grants to governmental units and
11 educational facilities and not-for-profit organizations for
12 all costs associated with infrastructure improvements,
13 miscellaneous purchases, and operating expenses.

14 (P.A. 92-8, Art. 35, Sec. 261)

15 Sec. 261. The amount of \$56,377,900, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2001, less the amount of \$1,309,190 from
18 an appropriation heretofore made in Article 75, Section 1241
19 of Public Act 91-706, as amended, is reappropriated from the
20 Fund for Illinois' Future to the Department of Commerce and
21 Community Affairs for the administrative costs associated
22 with the Department's facilitation of infrastructure
23 improvements, or for grants to governmental units,
24 educational facilities, and not-for-profit organizations for
25 all costs associated with but not limited to infrastructure
26 improvements, miscellaneous purchases, and operating
27 expenses.

28 (P.A. 92-8, Art. 35, Sec. 262)

29 Sec. 262. The amount of \$29,902,500, or so much thereof
30 as may be necessary, and remains unexpended at the close of
31 business on June 30, 2001, less the amount of \$1,360,000 from
32 an appropriation heretofore made in Article 75, Section 1242

1 of Public Act 91-706, as amended, is reappropriated from the
2 Capital Development Fund to the Department of Commerce and
3 Community Affairs for grants to governmental units,
4 educational facilities and not-for-profit organizations for
5 all costs associated with but not limited to infrastructure
6 improvements.

7 (P.A. 92-8, Art. 35, new Sec. 264a)

8 Sec. 264a. The amount of \$253,471, or so much thereof as
9 may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for grants to units of local government and
12 educational facilities for all costs associated with
13 infrastructure improvements and capital projects, including
14 equipment and vehicles.

15 (P.A. 92-8, Art. 35, Sec. 269)

16 Sec. 269. The amount of \$17,356,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2001, from an appropriation heretofore
19 made in Article 75, Section 1264 of Public Act 91-706, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Department of Commerce and Community Affairs for all
22 costs associated with grants to governmental units various
23 ~~units--of--local--government~~, community, civic, not-for-profit,
24 educational facilities and business development organizations
25 for the purpose of grants which include, but are not limited
26 to, one-time operating assistance, construction,
27 rehabilitation, equipment purchases, and any other necessary
28 costs.

29 (P.A. 92-8, Art. 35, new Sec. 270a)

30 Sec. 270a. The amount of \$2,572,000, or so much thereof
31 as may be necessary, is appropriated from the Fund for

1 Illinois' Future to the Department of Commerce and Community
2 Affairs for all costs associated with grants to various units
3 of local government, community, civic, not-for-profit,
4 educational facilities and business development organizations
5 for the purpose of grants which include, but are not limited
6 to, one-time operating assistance, construction,
7 rehabilitation, equipment purchases, and any other necessary
8 costs.

9 (P.A. 92-8, Art. 35, Sec. 288)

10 Sec. 288. The sum of \$100,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund
12 to the Department of Commerce and Community Affairs for a
13 grant to the Illinois Health and Sports Physical--Fitness
14 Foundation for costs associated with Southwestern Senior
15 Olympics the-State-Games-of-America.

16 (P.A. 92-8, Art. 35, Sec. 289)

17 Sec. 289. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Commerce and Community Affairs for a
20 grant to the Illinois Health and Sports Physical--Fitness
21 Foundation for the Prairie State Games.

22 (P.A. 92-8, Art. 35, Sec. 299)

23 Sec. 299. The sum of \$1,000,000 ~~\$20,000,000~~, or so much
24 thereof as may be necessary, is appropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for a grant to the City of Springfield for bondable
27 infrastructure expenses associated with the Old Capitol Plaza
28 and related improvements.

29 (P.A. 92-8, Art. 35, new Sec. 305)

30 Sec. 305. The sum of \$52,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
2 to the Department of Commerce and Community Affairs for a
3 grant to the Macon County Chapter of the American Red Cross
4 for all costs associated with upgrading the First Aid trailer
5 to a motorized vehicle and for the purchase of equipment.

6 (P.A. 92-8, Art. 35, new Sec. 310)

7 Sec. 310. The sum of \$9,880, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Commerce and Community Affairs for a
10 grant to the South Macon Township for all costs associated
11 with the purchase of the Right of Way for Ridlen Road.

12 (P.A. 92-8, Art. 35, new Sec. 315)

13 Sec. 315. The sum of \$30,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Commerce and Community Affairs for a
16 grant to the Decatur Park District for costs associated with
17 the acquisition of a mobile stage.

18 (P.A. 92-8, Art. 35, new Sec. 317)

19 Sec. 317. The amount of \$150,000, or so much thereof as
20 may be necessary, is appropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for the purpose of a grant to Grayville CUSD #1 for
23 building an addition on the high school.

24 (P.A. 92-8, Art. 35, new Sec. 318)

25 Sec. 318. The amount of \$60,000, or so much thereof as
26 may be necessary, is appropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for the purpose of a grant to the Village of Niles
29 for all costs associated with the resurfacing of Jonquil
30 Terrace from Harlem to Milwaukee Avenue.

1 (P.A. 92-8, Art. 35, new Sec. 319)

2 Sec. 319. The amount of \$205,000, or so much thereof as
3 may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for the purpose of a grant to the Village of Niles
6 for watermain improvements.

7 (P.A. 92-8, Art. 35, new Sec. 320)

8 Sec. 320. The amount of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for the purpose of a grant to Staunton High School
12 for the repair and/or construction of a running track.

13 (P.A. 92-8, Art. 35, new Sec. 321)

14 Sec. 321. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for the purpose of a grant to Gillespie High School
18 for the repair and/or construction of a running track.

19 (P.A. 92-8, Art. 35, new Sec. 322)

20 Sec. 322. The amount of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for the purpose of a grant to Girard High School for
24 the repair and/or construction of a running track.

25 (P.A. 92-8, Art. 35, new Sec. 323)

26 Sec. 323. The amount of \$100,000, or so much thereof as
27 may be necessary, is appropriated from the Capital
28 Development Fund to the Department of Commerce and Community
29 Affairs for the purpose of a grant to Virden High School for
30 the repair and/or construction of a running track.

1 (P.A. 92-8, Art. 35, new Sec. 324)
2 Sec. 324. The amount of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for the purpose of a grant to Morrisonville-Palmer
6 Fire Protection District for the repair and/or construction
7 of a fire house.

8 (P.A. 92-8, Art. 35, new Sec. 325)
9 Sec. 325. The amount of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Capital
11 Development Fund to the Department of Commerce and Community
12 Affairs for the purpose of a grant to the Village of
13 Sawyerville for the repair of water lines.

14 (P.A. 92-8, Art. 35, new Sec. 326)
15 Sec. 326. The amount of \$225,000, or so much thereof as
16 may be necessary, is appropriated from the Capital
17 Development Fund to the Department of Commerce and Community
18 Affairs for the purpose of a grant to the Pana Fire
19 Department to purchase a fire truck and equipment.

20 (P.A. 92-8, Art. 35, new Sec. 327)
21 Sec. 327. The amount of \$225,000, or so much thereof as
22 may be necessary, is appropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for the purpose of a grant to the City of Hillsboro
25 to upgrade a sports complex.

26 (P.A. 92-8, Art. 35, new Sec. 328)
27 Sec. 328. The amount of \$150,000, or so much thereof as
28 may be necessary, is appropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for the purpose of a grant to the Village of

1 Livingston for the construction, repair, or renovation of a
2 public recreational facility.

3 (P.A. 92-8, Art. 35, new Sec. 329)

4 Sec. 329. The amount of \$67,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for the purpose of a grant to Litchfield Park
8 District for park improvements.

9 (P.A. 92-8, Art. 35, new Sec. 330)

10 Sec. 330. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for the purpose of a grant to the Village of
14 Morrisonville for sidewalk upgrades.

15 (P.A. 92-8, Art. 35, new Sec. 331)

16 Sec. 331. The amount of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for the purpose of a grant to the City of Taylorville
20 for the construction, repair, or renovation of an emergency
21 services building.

22 (P.A. 92-8, Art. 35, new Sec. 332)

23 Sec. 332. The amount of \$25,000, or so much thereof as
24 may be necessary, is appropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for the purpose of a grant to the Village of Harvel
27 for the repair of various buildings.

28 (P.A. 92-8, Art. 35, new Sec. 333)

29 Sec. 333. The amount of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for the purpose of a grant to Montgomery County for
4 courthouse improvements.

5 (P.A. 92-8, Art. 35, new Sec. 334)

6 Sec. 334. The amount of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for the purpose of a grant to Calumet Park Library
10 for roof construction and repairs.

11 (P.A. 92-8, Art. 35, new Sec. 335)

12 Sec. 335. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for the purpose of a grant to Dolton School District
16 148 to replace the furnace and air conditioner at Franklin
17 Elementary School.

18 (P.A. 92-8, Art. 35, new Sec. 336)

19 Sec. 336. The amount of \$100,000, or so much thereof as
20 may be necessary, is appropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for the purpose of a grant to Advocate Illinois
23 Masonic Medical Center for the purchase of a negative
24 pressure exhaust system.

25 (P.A. 92-8, Art. 35, new Sec. 337)

26 Sec. 337. The amount of \$40,000, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Thornton Township for the
30 purchase of a senior van.

1 (P.A. 92-8, Art. 35, new Sec. 338)

2 Sec. 338. The amount of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the Springfield Convention and
6 Visitors Center.

7 (P.A. 92-8, Art. 35, new Sec. 339)

8 Sec. 339. The amount of \$20,000, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to St. Bede the Venerable School
12 for the purpose of constructing a playground facility.

13 (P.A. 92-8, Art. 35, new Sec. 340)

14 Sec. 340. The amount of \$175,000, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to PAC-CY for all costs associated
18 with operating expenses and/or program expenses.

19 (P.A. 92-8, Art. 35, new Sec. 341)

20 Sec. 341. The amount of \$1,755,000, or so much thereof
21 as may be necessary, is appropriated from the Fund for
22 Illinois' Future to the Department of Commerce and Community
23 Affairs for the purpose of a grant to Holy Cross Hospital for
24 general operating expenses.

25 (P.A. 92-8, Art. 35, new Sec. 342)

26 Sec. 342. The amount of \$158,850, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Calumet City Fire Department
30 for the purchase of a new ambulance.

1 (P.A. 92-8, Art. 35, new Sec. 343)
2 Sec. 343. The amount of \$125,000, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to Mt. Olive Fire Protection
6 District for the purchase of equipment.

7 (P.A. 92-8, Art. 35, new Sec. 344)
8 Sec. 344. The amount of \$38,000, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to Calumet City Public Library for
12 the purchase of computer workstations.

13 (P.A. 92-8, Art. 35, new Sec. 345)
14 Sec. 345. The amount of \$25,000, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to Sertoma Center to assist in the
18 purchase of Community Integrated Living Arrangements.

19 (P.A. 92-8, Art. 35, new Sec. 346)
20 Sec. 346. The amount of \$15,000, or so much thereof as
21 may be necessary, is appropriated from the Fund for Illinois'
22 Future to the Department of Commerce and Community Affairs
23 for the purpose of a grant to the Wit and Wisdom Senior
24 Center for repair of the roof and air conditioning system.

25 (P.A. 92-8, Art. 35, new Sec. 347)
26 Sec. 347. The amount of \$6,000, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Immaculate Heart of Mercy
30 School for the purchase of new computers.

1 (P.A. 92-8, Art. 35, new Sec. 348)

2 Sec. 348. The amount of \$7,500, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the Village of Mulberry Grove
6 for purchase of property and plants, demolition and cleanup
7 of buildings, and replacement of a concrete drive on Main
8 Street.

9 (P.A. 92-8, Art. 35, new Sec. 349)

10 Sec. 349. The amount of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Village of Park Lawn for
14 capital expenditures associated with information technology.

15 (P.A. 92-8, Art. 35, new Sec. 350)

16 Sec. 350. The amount of \$25,000, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Department of Commerce and Community Affairs
19 for the purpose of a grant to the Village of Sun River
20 Terrace for the purchase of a public works vehicle.

21 (P.A. 92-8, Art. 35, new Sec. 351)

22 Sec. 351. The amount of \$20,000, or so much thereof as
23 may be necessary, is appropriated from the Fund for Illinois'
24 Future to the Department of Commerce and Community Affairs
25 for the purpose of a grant to Papineau Township Fire
26 Protection District for the purchase of fire equipment.

27 (P.A. 92-8, Art. 35, new Sec. 352)

28 Sec. 352. The amount of \$20,000, or so much thereof as
29 may be necessary, is appropriated from the Fund for Illinois'
30 Future to the Department of Commerce and Community Affairs

1 for the purpose of a grant to the Village of Martinton for
2 the purchase of playground equipment.

3 (P.A. 92-8, Art. 35, new Sec. 353)

4 Sec. 353. The amount of \$25,000, or so much thereof as
5 may be necessary, is appropriated from the Fund for Illinois'
6 Future to the Department of Commerce and Community Affairs
7 for the purpose of a grant to the Village of Manteno for the
8 purchase of a senior citizen van.

9 (P.A. 92-8, Art. 35, new Sec. 354)

10 Sec. 354. The amount of \$270,000, or so much thereof as
11 may be necessary, is appropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Community Affairs
13 for the Village of Skokie for the purchase of an emergency
14 vehicle and a hazardous national rescue vehicle.

15 (P.A. 92-8, Art. 35, new Sec. 355)

16 Sec. 355. The amount of \$197,337, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Department of Commerce and Community Affairs
19 for the Village of Skokie for all costs associated with the
20 purchase of equipment, software, vehicles, computers,
21 defibrillators and program expenses.

22 (P.A. 92-8, Art. 35, new Sec. 359)

23 Sec. 359. The amount of \$175,000, or so much thereof as
24 may be necessary, is appropriated from the Fund for Illinois'
25 Future to the Department of Commerce and Community Affairs
26 for a grant to the Leadership Council of Southwestern
27 Illinois for activities associated with the retention of
28 Scott Air Force Base.

29 Section 4. "AN ACT making appropriations," Public Act

1 92-8, approved June 11, 2001, is amended by changing Section
2 12 of Article 40.

3 (P.A. 92-8, Art. 40, Sec. 12)

4 Sec. 12. The following named sums, or so much thereof as
5 may be necessary, respectively, for the purposes hereinafter
6 named, are appropriated to the Department of Human Services
7 for Grants-In-Aid and Purchased Care in its various regions
8 pursuant to Sections 3 and 4 of the Community Services Act
9 and the Community Mental Health Act:

10 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for

13 Persons with Mental Illness:

14 Payable from General Revenue Fund \$167,226,800

15 Payable from Community Mental Health

16 Services Block Grant Fund..... 12,093,300 ~~11,827,400~~

17 Payable from the DHS Federal

18 Projects Fund 10,000,000

19 For Costs Associated With The

20 Purchase and Disbursement of

21 Psychotropic Medications for Mentally

22 Ill Clients in the Community:

23 Payable from General Revenue Fund..... 3,000,000

24 For Community Integrated Living

25 Arrangements for Persons with

26 Mental Illness:

27 Payable from General Revenue Fund..... 35,796,800

28 For Medicaid Services for Persons with

29 Mental Illness/and KidCare Clients:

30 Payable from General Revenue Fund..... 44,689,000

31 Payable from Community Mental Health

32 Medicaid Trust Fund 16,000,000

1	For Emergency Psychiatric Services:		
2	Payable from General Revenue Fund		10,070,800
3	For Community Service Grant Programs for		
4	Children and Adolescents with		
5	Mental Illness:		
6	Payable from General Revenue Fund		24,012,600
7	Payable from Community Mental Health		
8	Services Block Grant Fund	<u>4,125,000</u>	4,036,400
9	For Purchase of Care for Children and		
10	Adolescents with Mental Illness		
11	approved through the Individual		
12	Care Grant Program:		
13	Payable from General Revenue Fund		19,071,700
14	For Costs Associated with Children and		
15	Adolescent Mental Health Programs:		
16	Payable from General Revenue Fund		11,096,000
17	For Teen Suicide Prevention Including		
18	Provisions Established in Public Act		
19	85-0928:		
20	Payable from Community Mental Health		
21	Services Block Grant Fund		<u>206,400</u>
22	Total		\$341,033,900
23	For Community Service Grant Programs for		
24	Persons with Developmental Disabilities:		
25	Payable from General Revenue Fund:		\$105,229,600
26	For Community Integrated Living		
27	Arrangements for the Persons with		
28	Developmental Disabilities:		
29	Payable from General Revenue Fund		258,665,500
30	For Purchase of Care for Persons with		
31	Developmental Disabilities:		
32	Payable from General Revenue Fund		79,986,800
33	Payable from the Mental Health Fund		9,965,600
34	For Medicaid Services for Persons with		

1	Developmental Disabilities:	
2	Payable from General Revenue Fund	14,867,200
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities,	
6	Payable from General Revenue Fund	<u>10,651,200</u>
7	Total	\$479,065,900

8 Section 5. "AN ACT making appropriations," Public Act
9 92-8, approved June 11, 2001, is amended by repealing Section
10 200 and adding new Sections 213b, 213c and 213d, and changing
11 Sections 20, 71 and 207 of Article 44 as follows:

12 (P.A. 92-8, Art. 44, Sec. 20)

13 Sec. 20. The sum of \$79,750,000 ~~\$80,000,000~~, new
14 appropriation, is appropriated, and the sum of \$61,831,900,
15 or so much thereof as may be necessary and remains unexpended
16 at the close of business on June 30, 2001, from
17 appropriations heretofore made in Article 11, Section 20 of
18 Public Act 91-706, as amended, is reappropriated from the
19 Capital Development Fund to the Department of Natural
20 Resources to acquire, protect and preserve open space and
21 natural lands.

22 (P.A. 92-8, Art. 44, Sec. 71)

23 Sec. 71. The sum of \$75,000, or so much thereof as may
24 be necessary and as remains unexpended at the close of
25 business on June 30, 2001, less the amount of \$21,800 from an
26 appropriation heretofore made in Article 11, Section 81 of
27 Public Act 91-706, as amended, is reappropriated from the
28 Capital Development Fund to the Department of Natural
29 Resources for a grant to the Chicago Park District for all
30 costs associated with acquisition, construction, development,
31 and purchase of equipment for the planned park at the corner

1 of Roscoe and Racine.

2 (P.A. 92-8, Art. 44, Sec. 207)

3 Sec. 207. The sum of \$7,500,000, or so much thereof as
 4 may be necessary and remains unexpended at the close of
 5 business on June 30, 2001, less the amount of \$2,572,000 from
 6 an appropriation heretofore made in Article 11, Section 268
 7 of Public Act 91-706, as amended, is reappropriated from the
 8 Fund for Illinois' Future to the Department of Natural
 9 Resources for all costs associated with grants to various
 10 governmental units ~~units---of---local---government~~ and
 11 not-for-profit entities for infrastructure improvements
 12 including but not limited to park and recreational projects,
 13 facilities, bike paths, equipment and any other necessary
 14 costs.

15 (P.A. 92-8, Art. 44, new Sec. 213b)

16 Sec. 213b. The sum of \$205,000 or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund
 18 to the Department of Natural Resources for a grant to
 19 governmental units and not-for-profit and educational
 20 entities for various capital improvements related to storm
 21 damage in various communities.

22 (P.A. 92-8, Art. 44, new Sec. 213c)

23 Sec 213c. The sum of \$250,000, or so much thereof as may
 24 be necessary, is appropriated from the Capital Development
 25 Fund to the Department of Natural Resources for the purpose
 26 of a grant to the Village of Cahokia for the Lewis and Clark
 27 Visitors Center.

28 (P.A. 92-8, Art. 44, new Sec. 213d)

29 Sec 213d. The sum of \$21,800, or so much thereof as may
 30 be necessary, is appropriated from the Capital Development

1 Fund to the Department of Natural Resources for a grant to
2 the Lakeview Citizens Council for improvements at Gil Park.

3 Section 6. "AN ACT making appropriations," Public Act
4 92-8, approved June 11, 2001, is amended by adding new
5 Sections 44, 45, 46, 47, 48, and 49, and changing Section 40
6 of Article 52 as follows:

7 (P.A. 92-8, Art. 52, Sec. 40)

8 Sec. 40. The sum of \$5,630,000 ~~\$10,000,000~~, or so much
9 thereof as may be necessary, is appropriated from the Road
10 Fund to the Department of Transportation for preliminary
11 engineering and construction engineering and contract costs
12 of construction, including, but not limited to,
13 reconstruction, extension and improvement of highways,
14 arterial highways, roads, access areas, roadside shelters,
15 rest areas, fringe parking facilities, storage and sanitary
16 facilities, equipment, traffic control, sidewalks, pedestrian
17 overpasses and such other purposes as provided by the
18 "Illinois Highway Code"; for purposes allowed or required by
19 Title 23 of the U.S. Code; for bikeways as provided by Public
20 Act 78-0500; and for land acquisition and signboard removal
21 and control, junkyard removal and control and preservation of
22 natural beauty; for signage and warning lights; and for
23 capital improvements which directly facilitate an effective
24 vehicle weight enforcement program, such as scales (fixed and
25 portable), scale pits and scale installations, and scale
26 houses, in accordance with applicable laws and regulations;
27 and for any grants to units of local government to undertake
28 any of the aforementioned activities.

29 (P.A. 92-8, Art. 52, new Sec. 44)

30 Sec. 44. The amount of \$500,000, or so much thereof as
31 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for the purpose of a grant to
2 the City of Rockford for all costs associated with the
3 construction of a road around the Rockford airport.

4 (P.A. 92-8, Art. 52, new Sec. 45)

5 Sec. 45. The amount of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for the purpose of a grant to
8 the Chicago Department of Transportation for installation of
9 a traffic light at 103rd and Corliss Street.

10 (P.A. 92-8, Art. 52, new Sec. 46)

11 Sec. 46. The amount of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the purpose of a grant to
14 the Chicago Department of Transportation for installation of
15 a traffic light at 127th and Stewart Street.

16 (P.A. 92-8, Art. 52, new Sec. 47)

17 Sec. 47. The amount of \$1,320,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for the purpose of a grant to
20 the Chicago Department of Transportation for street
21 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
22 from 103rd Street to 127th Street.

23 (P.A. 92-8, Art. 52, new Sec. 48)

24 Sec. 48. The amount of \$800,000, or so much thereof as
25 may be necessary, is appropriated from the Road Fund to the
26 Department of Transportation for the purpose of a grant to
27 the Chicago of Transportation for street resurfacing,
28 sidewalks, curbs, and gutters on King Drive from 100th Street
29 to 115th Street.

1 (P.A. 92-8, Art. 52, new Sec. 49)
 2 Sec. 49. The amount of \$1,350,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation for the purpose of a grant to
 5 the Chicago Department of Transportation for street
 6 resurfacing, sidewalks, curbs, and gutters on 111th Street
 7 from Bishop Ford Expressway to State Street.

8 Section 7. "AN ACT making appropriations," Public Act
 9 92-8, approved June 11, 2001, is amended by changing Section
 10 56 and repealing Section 15 of Article 52a as follows:

11 (P.A. 92-8, Art. 52a, Sec. 56)
 12 Sec. 56. The sum of \$1,832,000, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2001 less the amount of \$253,471, from
 15 the reappropriation heretofore made in Article 17, Section 80
 16 of Public Act 91-706, as amended, is reappropriated from the
 17 Capital Development Fund to the Department of Transportation
 18 for the contract or intergovernmental agreement costs
 19 associated with the projects described below and having the
 20 estimated costs as follows:

- 21 For a pedestrian overpass and
- 22 other transportation related
- 23 activities in the Village
- 24 of Buffalo Grove less the amount
- 25 of \$253,471.....\$632,000
- 26 For improvements to St. Clair
- 27 Avenue and drainage improvements
- 28 in Granite City.....\$450,000
- 29 For improvements to streets,
- 30 sewers and sidewalks in
- 31 Washington Park.....\$450,000
- 32 For traffic signal intersection

1 improvements at Manhattan Road,
 2 Route 52 and Foxford Drive in
 3 the Village of Manhattan.....\$150,000
 4 For improvements to Matherville Road in
 5 Mercer County\$150,000

6 Section 8. "AN ACT making appropriations," Public Act
 7 92-8, approved June 11, 2001, is amended by changing Sections
 8 1B and 3 of Article 53 as follows:

9 (P.A. 92-8, Art. 53, Sec. 1B)

10 Sec. 1B. The sum of \$3,254,800 ~~\$3,421,500~~, or so much
 11 thereof as may be necessary, is appropriated from the General
 12 Revenue Fund to the Department of Veterans' Affairs to
 13 contract with a U.S. veterans' hospital for long-term care
 14 beds and related operating and administrative costs.

15 (P.A. 92-8, Art. 53, Sec. 3)

16 Sec. 3. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from General Revenue Fund:

22	For Personal Services	\$	176,300
23	For Employee Retirement Contributions		
24	Paid by Employer		7,100
25	For State Contributions to the State		
26	Employees' Retirement System		18,300
27	For State Contributions to		
28	Social Security		13,500
29	For Contractual Services	<u>1,278,200</u>	1,111,500
30	For Travel		100
31	For Commodities		100

1	For Printing	100
2	For Equipment	100
3	For Electronic Data Processing	100
4	For Telecommunications Services	100
5	For Operation of Auto Equipment	<u>100</u>
6	Total	\$1,327,400

7 Payable from the Anna Veterans' Home Fund:

8	For Contractual Services	\$ 1,628,900
9	For Travel	4,100
10	For Commodities	500
11	For Printing	300
12	For Equipment	30,000
13	For Electronic Data Processing	1,400
14	For Telecommunications Services	10,400
15	For Operation of Auto Equipment	1,800
16	For Refunds	<u>13,000</u>
17	Total	\$1,690,400

18 Section 9. "AN ACT making appropriations," Public Act
19 92-8, approved June 11, 2001, is amended by changing Sections
20 2 and 7 of Article 72 as follows:

21 (P.A. 92-8, Art. 72, Sec. 2)

22 Sec. 2. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated for
24 ordinary and contingent expenses to the Illinois Commerce
25 Commission, as follows:

26 PUBLIC UTILITIES

27 Payable from Public Utility Fund:

28	For Personal Services.....	\$ 12,802,300
29	For Employee Retirement Contributions	
30	Paid by Employer.....	512,300
31	For State Contributions to State	
32	Employees' Retirement System.....	1,331,600

1	For State Contributions to	
2	Social Security.....	964,800
3	For Group Insurance.....	1,915,200
4	For Contractual Services.....	1,546,300
5	For Travel.....	324,400
6	For Commodities.....	54,400
7	For Printing	36,000
8	For Equipment.....	46,400
9	For Electronic Data Processing	2,975,000
10	For Telecommunications	480,000
11	For Operation of Auto Equipment	18,100
12	For Refunds	70,000
13	Payable from General Revenue Fund:	
14	For legal costs associated with the	
15	passage of "An Act to abolish	
16	incinerator subsidies under the	
17	retail rate law"	<u>750,000</u> 250,000
18	Total	\$23,326,800

19 (P.A. 92-8, Art. 72, Sec. 7)

20 Sec. 7. The sum of \$84,000 ~~\$584,000~~, or so much thereof

21 as may be necessary, is appropriated from the General Revenue

22 Fund to assist the Illinois Commerce Commission in

23 implementing the Electric Service Customer Choice and Rate

24 Relief Law of 1997, including costs in prior years.

25 Section 10. "AN ACT making appropriations," Public Act

26 92-8, approved June 11, 2001, is amended by adding new

27 Section 31 and changing Sections 13, 16, 17, 18 and 23 of

28 Article 56 as follows:

29 (P.A. 92-8, Art. 56, new Sec. 31)

30 Sec. 31. The sum of \$13,761,948, or so much thereof as

31 may be necessary, is appropriated from the Capital

1 Development Fund for the Board of Trustees of the University
 2 of Illinois for all costs associated with the space needs of
 3 the Department of Natural Resources, Illinois Natural History
 4 Survey Division and State Water Survey Division on the campus
 5 of the University of Illinois in Champaign, including
 6 construction, capital facilities, planning, relocation,
 7 renovation and rehabilitation, mechanical systems, materials,
 8 services and all other costs required to complete the work.

9 (P.A. 92-8, Art. 56, Sec. 13)

10 Sec. 13. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated from the Capital
 12 Development Fund to the Capital Development Board for the
 13 Office of the Secretary of State for the projects hereinafter
 14 enumerated:

15 STATEWIDE

16 For replacing windows at the following
 17 locations at the approximate cost set
 18 forth below \$ 1,750,000
 19 Lexington Avenue Motor
 20 Vehicle Facility583,000
 21 Martin Luther King, Jr. Dr.
 22 Motor Vehicle Facility583,000
 23 North Elston Motor
 24 Vehicle Facility584,000

25 CAPITOL COMPLEX - SPRINGFIELD

26 For completing the stone restoration, in
 27 addition to funds previously appropriated 3,000,000
 28 For the planning, design, reconstruction,
 29 and construction to renovate or replace
 30 the Stratton Office Building, in addition
 31 to funds previously appropriated..... 11,582,631

32 STATE POWER PLANT - SPRINGFIELD

33 For installing new water service and

1	Springfield	229,100
2	University of Illinois -	
3	Urbana/Champaign	4,150,000
4	CHICAGO STATE UNIVERSITY	
5	For constructing a new library facility,	
6	site improvements, utilities, and	
7	purchasing equipment, in addition	
8	to funds previously appropriated	16,000,000
9	For technology improvements and	
10	deferred maintenance	3,000,000
11	EASTERN ILLINOIS UNIVERSITY	
12	For renovating and expanding the	
13	Fine Arts Center, in addition to	
14	funds previously appropriated	40,003,000
15	NORTHEASTERN ILLINOIS UNIVERSITY	
16	For renovating Building "C" and	
17	remodeling and expanding Building "E"	
18	and Building "F"	9,064,300
19	WESTERN ILLINOIS UNIVERSITY	
20	For improvements to Memorial	
21	Hall	12,000,000
22	ILLINOIS STATE UNIVERSITY	
23	For the upgrade and remodeling	
24	of Schroeder Hall	17,500,000
25	CITY COLLEGES OF CHICAGO	
26	For various <u>bondable capital</u>	
27	improvements for -infrastructure	
28	and-technology-associated-with-the-Student	
29	Administration-System	<u>9,000,000</u>
30	Total, Section 16	\$120,495,600

31 (P.A. 92-8, Art. 56, Sec. 17)

32 Sec. 17. The following named amounts, or so much

33 thereof as may be necessary, are appropriated from the

1 Capital Development Fund ~~Febaece-Settlement-Reeovey-Fund~~ to
2 the Capital Development Board for the projects hereinafter
3 enumerated:

4 SOUTHERN ILLINOIS UNIVERSITY

5 For planning, construction and equipment
6 for a cancer center \$ 14,500,000

7 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

8 For planning, construction and equipment
9 for an advanced technical worker
10 training facility 1,100,000

11 UNIVERSITY OF ILLINOIS - CHICAGO

12 For planning, construction and equipment
13 for a chemical sciences building 6,400,000

14 UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN

15 For planning, construction and equipment
16 for a biotechnology genomic facility 67,500,000

17 For planning, construction and equipment
18 for a supercomputing application facility 27,000,000

19 For planning, construction and equipment
20 for a technology transfer incubator
21 facility 5,000,000

22 Total, Section 17 \$121,500,000

23 (P.A. 92-8, Art. 56, Sec. 18)

24 Sec. 18. The amount of \$10,000,000, or so much thereof
25 as may be necessary, is appropriated from the Build Illinois
26 Bond Fund ~~Febaece--Settlement--Reeovey-Fund~~ to the Capital
27 Development Board for a grant to Northwestern University for
28 planning, construction and equipment for a biomedical
29 research facility.

30 (P.A. 92-8, Art. 56, Sec. 23)

31 Sec. 23. The amount of \$2,000,000, or so much thereof as
32 may be necessary, is appropriated from the Build Illinois

1 ~~Bond Fund~~ ~~Febaeee--Settlement--Reeovey-Fund~~ to the Capital
 2 Development Board for a grant to Northwestern University for
 3 planning, construction and equipment for a nanofabrication
 4 and molecular center.

5 Section 11. "AN ACT making appropriations," Public Act
 6 92-8, approved June 11, 2001, is amended by repealing Section
 7 91 and changing Sections 3, 5, 5.3, 16, 24.1 and 54 of
 8 Article 56a as follows:

9 (P.A. 92-8, Art. 56a, Sec. 3)

10 Sec. 3. The following named amounts, or so much thereof
 11 as may be necessary and remain unexpended at the close of
 12 business on June 30, 2001, from appropriations and
 13 reappropriations heretofore made in Article 1, Section 14 and
 14 Article 2, Section 3 of Public Act 91-708, approved May 17,
 15 2000, are reappropriated from the Capital Development Fund to
 16 the Capital Development Board for the Office of the Secretary
 17 of State for the projects hereinafter enumerated:

18 WILLIAM G. STRATTON BUILDING - SPRINGFIELD
 19 (From Article 1, Section 14 of Public Act 91-708)
 20 ~~For-replacing-windows-and-tuekpointing-.....~~ \$--5,925,000

21 CAPITOL COMPLEX - SPRINGFIELD
 22 (From Article 2, Section 3 of Public Act 91-708)
 23 ~~For-upgrading-electrical-lighting-and-replaeing~~
 24 ~~eeilings---Stratton-Office-Building-.....~~ 5,416,239
 25 For replacing mechanical piping - Klein
 26 and Mason Warehouse..... 278,100
 27 For renovating the exterior of the Capitol
 28 and Howlett Buildings 1,337,174
 29 For demolition of 222 S. College,
 30 and landscaping of Capitol Complex
 31 in addition to funds previously

1	appropriated	1,200,000
2	For demolition of 222 South College	
3	Building and landscaping of	
4	Capitol Complex	<u>2,387,894</u>
5	Total, Section 3	\$16,544,407

6 (P.A. 92-8, Art. 56a, Sec. 5)

7 Sec. 5. The following named amounts, or so much thereof
8 as may be necessary and remain unexpended at the close of
9 business on June 30, 2001, from appropriations and
10 reappropriations heretofore made for such purposes in Article
11 1, Section 7, and Article 2, Section 5 of Public Act 91-708,
12 are reappropriated from the Capital Development Fund to the
13 Capital Development Board for the Department of Natural
14 Resources for the projects hereinafter enumerated:

15 BABE WOODYARD STATE NATURAL AREA -

16 VERMILION COUNTY

17 (From Article 2, Section 5 of Public Act 91-708)

18	For developing the site and associated	
19	land acquisition	\$ 2,828,451

20 BEALL WOODS STATE CONSERVATION AREA -

21 WABASH COUNTY

22	For replacing a visitors center	228,012
----	---------------------------------------	---------

23 BEAVER DAM STATE PARK - MACOUPIN COUNTY

24	For rehabilitating dams, spillway, and	
25	boat access facilities	402,632

26 CARLYLE LAKE STATE PARKS

27	For cabin construction and site	
28	improvements at Eldon	
29	Hazlet State Park, Phase II	1,463,185
30	For road and site improvements at	
31	Carlyle Lake	1,500,000
32	For infrastructure and site	

1	improvements at Carlyle Lake	2,776,997
2	CASTLE ROCK STATE PARK - OGLE COUNTY	
3	(From Article 1, Section 7 of Public Act 91-708)	
4	For replacing maintenance building	413,803
5	CAVE-IN-ROCK STATE PARK - HARDIN COUNTY	
6	(From Article 2, Section 5 of Public Act 91-708)	
7	For constructing a shower building	
8	and upgrading the campground	51,259
9	CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
10	For upgrading sewage treatment system	1,049,219
11	For construction of a concession building	
12	and upgrading the horse concession, in	
13	addition to funds previously appropriated	25,954
14	For planning and beginning the replacement	
15	of concession buildings	10,180
16	EAGLE CREEK STATE PARK - SHELBY COUNTY	
17	For rehabilitation of the sewage treatment	
18	system, in addition to funds previously	
19	appropriated	175,281
20	FORT MASSAC STATE PARK - MASSAC COUNTY	
21	(From Article 1, Section 7 of Public Act 91-708)	
22	For reconstructing the fort	4,300,000
23	(From Article 2, Section 5 of Public Act 91-708)	
24	For planning and beginning the	
25	reconstruction of the fort	35,314
26	GEOLOGICAL SURVEY-CHAMPAIGN	
27	(From Article 1, Section 7 of Public Act 91-708)	
28	For constructing two pole	
29	storage buildings	312,500
30	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
31	For rehabilitating aqueducts	
32	#3, #4 and #8	750,000
33	(From Article 2, Section 5 of Public Act 91-708)	
34	For stabilizing the feeder canal bank	44,484

1	For replacement and rehabilitation	
2	of arch culverts and canal	261,190
3	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
4	For dam rehabilitation and the State's share	
5	to implement the ecological restoration	
6	plan in cooperation with the U.S.	
7	Army Corps of Engineers, and	
8	land acquisition	858,655
9	For construction of a pole building	
10	and hunter check station	41,284
11	ILLINOIS-MICHIGAN CANAL STATE TRAIL	
12	For stabilization of the aqueduct	173,139
13	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
14	(From Article 1, Section 7 of Public Act 91-708)	
15	For replacing sanitary sewer line	545,300
16	(From Article 2, Section 5 of Public Act 91-708)	
17	For rehabilitating lodge entrance	73,463
18	For constructing an office building	45,626
19	For replacing sanitary sewer lines	474,347
20	JOHNSON SAUK TRAIL STATE PARK - HENRY COUNTY	
21	For upgrading campground electrical	209,574
22	For rehabilitation of the concession	
23	building, in addition to funds	
24	previously appropriated	85,499
25	For rehabilitation of the concession building ..	40,558
26	KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES	
27	For constructing sanitary sewer system, in	
28	addition to funds previously appropriated	5,000,000
29	KANKAKEE STATE PARK - KANKAKEE COUNTY	
30	For planning and constructing a	
31	sanitary sewer system	80,854
32	KASKASKIA RIVER FISH & WILDLIFE AREA	
33	(From Article 1, Section 7 of Public Act 91-708)	
34	For providing electrical service	106,000

1	KICKAPOO STATE PARK - VERMILION COUNTY	
2	For rehabilitating the water	
3	system and day-use areas	1,041,000
4	LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY	
5	(From Article 2, Section 5 of Public Act 91-708)	
6	For replacing sewage treatment plant	539,270
7	LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY	
8	(From Article 1, Section 7 of Public Act 91-708)	
9	For replacing the district office	
10	building	485,299
11	LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY	
12	For renovating the concession	
13	building	815,000
14	For upgrading campground electrical	
15	and drainage	460,000
16	(From Article 2, Section 5 of Public Act 91-708)	
17	For rehabilitating the day use area	
18	and site	1,183,776
19	LITTLE GRASSY FISH HATCHERY - WILLIAMSON COUNTY	
20	(From Article 1, Section 7 of Public Act 91-708)	
21	For improving drainage discharge	250,000
22	MASON STATE FOREST TREE NURSERY	
23	For expanding the cold storage facility	638,000
24	For expanding the seed cleaning facility	662,000
25	MERMET LAKE CONSERVATION AREA - MASSAC COUNTY	
26	(From Article 2, Section 5 of Public Act 91-708)	
27	For rehabilitating levee and well, in	
28	addition to funds previously appropriated	2,404,021
29	MORaine HILLS STATE PARK - MCHENRY COUNTY	
30	For renovation of the trail	89,337
31	For replacement of restrooms and upgrading	
32	the water system	139,731
33	MORRISON-ROCKWOOD STATE PARK	
34	(From Article 1, Section 7 of Public Act 91-708)	

1	For improving the water system and	
2	rehabilitating the campground water	418,000
3	NATURAL HISTORY SURVEY - HAVANA	
4	For renovating Forbes Biological Station	683,000
5	NORTH POINT MARINA - LAKE COUNTY	
6	(From Article 2, Section 5 of Public Act 91-708)	
7	For construction of a breakwater structure	1,012,492
8	For modifying the marina's docking system	1,471,710
9	NAUVOO STATE PARK - HANCOCK COUNTY	
10	For replacing water distribution	
11	system	128,990
12	PERE MARQUETTE STATE PARK - JERSEY COUNTY	
13	For replacing the lodge HVAC condensing unit, in	
14	addition to funds previously appropriated	158,475
15	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
16	(From Article 1, Section 7 of Public Act 91-708)	
17	For replacing the Service & Hazardous	
18	Materials buildings and installing a fuel	
19	tank	366,000
20	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
21	(From Article 1, Section 7 of Public Act 91-708)	
22	For renovating the interior	991,000
23	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
24	For upgrading the sewage system	2,365,300
25	NEW OFFICE BUILDING - SPRINGFIELD	
26	For completing construction of an	
27	office building, in addition to funds	
28	previously appropriated	2,000,000
29	SANGANOIS CONSERVATION AREA -	
30	CASS, MASON AND SCHUYLER COUNTIES	
31	(From Article 2, Section 5 of Public Act 91-708)	
32	For rehabilitating the levee system	197,895
33	SANGCHRIS STATE PARK - SANGAMON COUNTY	
34	For upgrading campground electrical	

1	system	180,111
2	SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY	
3	For planning and beginning renovation	
4	of hatchery	442,608
5	SPRINGFIELD	
6	For constructing an office building and	
7	interpretive center	12,332,481
8	STARVED ROCK STATE PARK - LASALLE COUNTY	
9	For construction of a visitors center, in	
10	addition to funds previously appropriated	3,978,987
11	For rehabilitating the sewer system	1,038,833
12	For rehabilitating trails, in addition	
13	to funds previously appropriated	500,000
14	For upgrading the HVAC system	93,704
15	For construction of a Visitors'	
16	Center, in addition to funds	
17	previously appropriated	365,000
18	For rehabilitation of trails, in addition	
19	to funds previously appropriated	175,769
20	For rehabilitation of the sewer	
21	system - Phase I	79,636
22	TRI-COUNTY PARK - COOK/KANE/DUPAGE COUNTIES	
23	For planning and beginning	
24	construction of a park	48,602
25	WASTE MANAGEMENT & RESEARCH CENTER	
26	(From Article 1, Section 7 of Public Act 91-708)	
27	For constructing a garage and	
28	storage area	394,000
29	WAYNE FITZGERRELL STATE PARK - FRANKLIN COUNTY	
30	(From Article 2, Section 5 of Public Act 91-708)	
31	For rehabilitation of the sewage	
32	treatment plant	149,908
33	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
34	For planning and beginning lodge and cabin	

1	restoration	150,000
2	WILDLIFE PRAIRIE PARK	
3	(From Article 1, Section 7 of Public Act 91-708)	
4	For planning and beginning the upgrade	
5	of the park	1,000,000
6	TUNNEL HILL-CACHE RIVER STATE NATURAL AREA	
7	(From Article 2, Section 5 of Public Act 91-708)	
8	For constructing a visitor center and	
9	purchasing land	3,119,323
10	NATURAL HISTORY SURVEY - NATURAL HISTORY RESEARCH CENTER	
11	(FORMERLY BURNHAM HOSPITAL)	
12	For construction of a Natural History	
13	--Research Center for the space needs of	
14	--the Illinois Natural History Survey on	
15	--the campus of the University of Illinois.....	6,000,000
16	For planning and construction of the	
17	--Natural History Research Center	
18	--for the space needs of the	
19	--Illinois Natural History Survey	
20	--on the campus of the University	
21	--of Illinois in Champaign.....	2,103,800
22	STATE WATER SURVEY - CHAMPAIGN	
23	(From Article 1, Section 7 of Public Act 91-708)	
24	For constructing a vehicle maintenance	
25	--and shop building.....	3,568,000
26	(From Article 2, Section 5 of Public Act 91-708)	
27	For upgrading and replacing the mechanical	
28	--system, in addition to funds	
29	--previously appropriated.....	2,090,148
30	For planning and replacement of vehicle	
31	storage/shop facilities	21,150
32	DICKSON MOUNDS - LEWISTOWN	
33	For renovating Canton Liverpool	
34	Toll Booth	28,902

1	STATE MUSEUM RESEARCH AND COLLECTION CENTER - SPRINGFIELD	
2	For the completion of site improvements	190,582
3	STATE MUSEUM - SPRINGFIELD	
4	For renovating or replacing exhibits, in	
5	addition to funds previously appropriated	5,500,000
6	For planning and beginning replacement	
7	of the state museum	469,146
8	For planning and replacement of the main	
9	museum exhibits, in addition to funds	
10	previously appropriated	351,000
11	For planning renovation of main museum	
12	exhibits and for renovation of basement	
13	galleries	24,350
14	STATEWIDE	
15	(From Article 1, Section 7 of Public Act 91-708)	
16	For fabrication of visitors centers	
17	exhibit	700,000
18	For replacing and constructing vault	
19	toilets at the following locations,	
20	at the approximate cost set forth	
21	below	1,805,000
22	Wayne Fitzgerald State Park	414,000
23	Goose Lake Prairie State Park	71,000
24	Wolf Creek State Park	805,000
25	Hennepin Canal Parkway	
26	State Trail	435,000
27	Kaskaskia River Fish &	
28	Wildlife Area	80,000
29	For providing dump stations.....	200,000
30	For rehabilitating bridges at the	
31	following locations, at the approximate	
32	cost set forth below	1,056,060
33	Rock Island Trail	661,060
34	Frank Holten State Park	300,000

1	Horseshoe Lake State Park	70,000	
2	Castle Rock State Park	25,000	
3	For rehabilitating dams at the		
4	following locations, at the		
5	approximate cost set forth below		1,421,887
6	Ramsey Lake State Park	521,887	
7	Rock Cut State Park	450,000	
8	Snakeden Hollow State Park	450,000	
9	For replacing roofs at the following		
10	locations, at the approximate		
11	cost set forth below		1,384,000
12	Southern IL Arts &		
13	Crafts Center	290,000	
14	Frank Holten State Park	28,000	
15	DNR Geological Survey-		
16	Champaign	124,000	
17	Sangchris Lake State		
18	Park	50,000	
19	Illini State Park	125,000	
20	Shelbyville Fish &		
21	Wildlife Area	100,000	
22	Trail of Tears State		
23	Forest	219,000	
24	Sanganois Conservation Area	48,000	
25	Rice Lake State Park	125,000	
26	Hidden Spring State Park	67,000	
27	Siloam Springs State Park	48,000	
28	Mississippi Palisades		
29	State Park	160,000	
30	(From Article 2, Section 5 of Public Act 91-708)		
31	For replacing roofing systems at the		
32	following locations, at the approximate		
33	cost set forth below		1,684,260
34	Beall Woods Conservation Area -		

1	Wabash County	30,000
2	Eagle Creek State Park -	
3	Shelby County	100
4	Eldon Hazlet State Park -	
5	Clinton County	61,296
6	Fox Ridge State Park -	
7	Coles County	34,000
8	Giant City State Park -	
9	Jackson/Union Counties	89,969
10	Goose Lake Prairie State Park -	
11	Grundy County	109,519
12	Hennepin Canal Parkway State Trail ...	97,485
13	Illinois Beach State Park -	
14	Lake County	478,008
15	Illinois Caverns Natural Area -	
16	Monroe County	74,000
17	Kankakee River State Park -	
18	Kankakee/Will Counties	74,000
19	Kickapoo State Park -	
20	Vermilion County	36,320
21	Middle Fork State Fish & Wildlife	
22	Area - Vermilion County	12,900
23	Moraine Hills State Park -	
24	McHenry County	52,456
25	Moraine View State Park -	
26	McLean County.....	148,415
27	Ramsey Lake State Park -	
28	Fayette County	63,203
29	Randolph County Conservation Area	53,236
30	Red Hills State Park -	
31	Lawrence County	100
32	Saline County Conservation Area	20,000
33	Sam Dale Lake Conservation Area -	
34	Wayne County	100

1	Spitler Woods State Natural Area -	
2	Macon County	425
3	Stephen A. Forbes State Park -	
4	Marion County	36,547
5	Ten Mile Creek State Fish &	
6	Wildlife Area - Jefferson/	
7	Hamilton Counties.....	76,000
8	Union County Conservation Area	6,694
9	Washington County Conservation Area ..	45,546
10	Waste Management & Research Center -	
11	Champaign	100
12	William W. Powers Conservation Area -	
13	Cook County	37,841
14	Wolf Creek State Park -	
15	Shelby County	46,000
16	For replacing vault toilets at the following	
17	locations, at the approximate cost set forth	
18	below	613,343
19	Anderson Lake Conservation Area -	
20	Fulton/Schuyler Counties	156,000
21	Giant City State Park -	
22	Jackson/Union Counties	294,498
23	Randolph County Conservation Area ...	150,630
24	Silver Springs State Park -	
25	Kendall County	12,215
26	For replacing roofing systems at the	
27	following locations at the approximate	
28	costs set forth below	91,146
29	Silver Springs State Park, Three	
30	Buildings	76,146
31	Weldon Springs State Park, Nine	
32	Buildings	15,000
33	For constructing vault toilets at the following	
34	locations at the approximate costs set forth	

1	below	443,507
2	Cave-In-Rock State Park	156,072
3	Golconda/Rauchfuss Hill	122,998
4	I&M Canal - Gebhard Woods State	
5	Park	5,000
6	Prophetstown State Park	53,437
7	William W. Powers State Park	106,000
8	For constructing hazardous material storage	
9	buildings	262,324
10	For replacing concession buildings and	
11	upgrading support facilities at the following	
12	locations at the approximate costs set	
13	forth below:	1,261,749
14	Kickapoo State Park	387,818
15	Rock Cut State Park	521,525
16	Stephen A. Forbes State Park	352,406
17	For constructing vault toilets at the	
18	following locations at the approximate	
19	cost set forth below:	519,925
20	Apple River Canyon State Park	228,145
21	Des Plaines Conservation Area	66,000
22	Kankakee River State Park	31,780
23	Lake Le-Aqua-Na State Park	115,000
24	Marshall County Conservation Area	30,000
25	Morrison-Rockwood State Park	12,000
26	Rice Lake Conservation Area	37,000
27	For replacing roofing systems and structural	
28	repairs at the following locations at the	
29	approximate costs set forth below:	40,452
30	Mine Rescue Station, One building	13,858
31	Castle Rock State Park,	
32	One building	2,120
33	Dixon Springs State Park,	
34	Three buildings	1,060

1	Cave-In-Rock State Park,	
2	One building	1,060
3	Ferne Clyffe State Park,	
4	One building	1,060
5	Hamilton County Conservation	
6	Area, One building	15,370
7	Lake Murphysboro State Park	
8	Two buildings	1,060
9	Red Hills State Park, Two	
10	buildings	1,060
11	Fox Ridge State Park, Six	
12	buildings	1,060
13	Shelbyville Fish and Wildlife	
14	Area, Two buildings	1,060
15	Newton Lake Fish and Wildlife	
16	Area, One building	1,684
17	For repair or replacement of roofs and	
18	parapet walls and reconstruction of	
19	chimneys at the following locations	
20	at the approximate costs set forth below	517,905
21	Geological Survey - Applied Lab	186,375
22	Water Survey - Eight Buildings	46,000
23	Natural History Survey - Natural	
24	Resources Studies Annex	67,000
25	Geological Survey - Natural	
26	Resources Building	64,000
27	Water Survey - Parapet walls at	
28	Buildings No. 4, 5 and 6	10,000
29	Dickson Mounds - Exterior restroom	
30	and picnic shelter	14,530
31	Jake Wolf Fish Hatchery	130,000
32	For land acquisition	490,648
33	For maintaining the lodge and concession	
34	facilities	12,106

1	For construction of hazardous material	
2	storage buildings	67,557
3	For abating hazards caused by the presence	
4	of asbestos-containing materials	51,622
5	For planning, construction, reconstruction,	
6	land acquisition and related costs,	
7	utilities, site improvements, and all other	
8	expenses necessary for various capital	
9	improvements at parks, conservation areas,	
10	and other facilities under the jurisdiction	
11	of the Department of Natural Resources	<u>3,408,548</u>
12	Total, Section 5	\$103,291,135

13 (P.A. 92-8, Art. 56a, Sec. 5.3)

14 Sec. 5.3. The sum of \$200,000, or so much thereof as may

15 be necessary and remains unexpended at the close of business

16 on June 30, 2001, from an appropriation heretofore made in

17 Article 1, Section 7.2 of Public Act 91-708, is

18 reappropriated from the Capital Development Fund to the

19 Capital Development Board for a grant to the City of Carlyle

20 for all costs associated with development-of-a-health-center

21 in-association-with resort development at Carlyle Lake.

22 (P.A. 92-8, Art. 56a, Sec. 16)

23 Sec. 16. The following named amounts, or so much thereof

24 as may be necessary and remain unexpended at the close of

25 business on June 30, 2001, from appropriations and

26 reappropriations heretofore made for such purposes in Article

27 1, Section 15, and Article 2, Section 15 of Public Act

28 91-708, are reappropriated from the Capital Development Fund

29 to the Capital Development Board for the projects hereinafter

30 enumerated:

1 ATTORNEY GENERAL BUILDING - SPRINGFIELD
2 (From Article 2, Section 15 of Public Act 91-708)
3 For planning an annex or addition and
4 beginning construction of
5 parking facilities \$ 35,932

6 SPRINGFIELD - CAPITOL COMPLEX

7 For upgrading HVAC system at the Archives
8 Building, in addition to funds previously
9 appropriated 155,380

10 For installing fire/security alarm
11 system 149,841

12 For upgrading environmental equipment
13 and HVAC, in addition to funds previously
14 appropriated - Archives Building 1,465,755

15 For planning and beginning the rehabilitation
16 of the Power Plant 309,009

17 For upgrading sewer system - Capitol Complex,
18 in addition to funds previously
19 appropriated 234,869

20 For upgrading the life/safety and security
21 systems - Capitol Building 1,854,816

22 For upgrading the refrigeration equipment -
23 Capitol Complex 149,540

24 For renovating mechanical system -
25 Capitol Complex, in addition to funds
26 previously appropriated 81,315

27 For providing a parking facility for the
28 Bloom and Harris Buildings, including
29 land acquisition 98,175

30 For-all-costs-associated-with-the-design
31 and-planning-for-asbestos-abatement,
32 window-replacement,-energy-conservation
33 improvements,-replacement-of-carpeting-and
34 ceiling-tiles,-handicap-accessibility

1	improvements, and rehabilitation of the	
2	water and air distribution systems in the	
3	Stratton Office Building	91,892
4	For renovation of the Waterways Building for	
5	the Fourth District of the Appellate Court ...	1,088,200
6	SPRINGFIELD - SIU CONSOLIDATED LABORATORIES	
7	For construction of an addition to the	
8	laboratory facility for Southern Illinois	
9	University, Environmental Protection Agency	
10	and Department of Public Health	21,690
11	STATE CAPITOL BUILDING	
12	For upgrading the life/safety and	
13	security systems, in addition to	
14	funds previously appropriated	2,600,000
15	STRATTON OFFICE BUILDING - SPRINGFIELD	
16	For installing fire alarm system	149,500
17	STATEWIDE	
18	(From Article 1, Section 15 of Public Act 91-708)	
19	For surveys and modifications to buildings	
20	to meet requirements of the federal	
21	Americans with Disabilities Act (ADA)	4,000,000
22	For upgrading and remediating aboveground	
23	and underground storage tanks	1,000,000
24	For abating hazardous materials	1,000,000
25	For retrofitting or upgrading mechanized	
26	refrigeration equipment (CFCs)	4,000,000
27	(From Article 2, Section 15 of Public Act 91-708)	
28	For surveys and modifications to buildings	
29	to meet requirements of the federal	
30	Americans with Disabilities Act	9,000,000
31	For abating hazardous materials	4,763,216
32	For retrofitting or upgrading mechanized	
33	refrigeration equipment (CFCs)	7,000,000
34	For upgrading and remediating aboveground	

1	and underground storage tanks	3,500,000
2	For surveys and modifications to buildings	
3	to meets requirements of the federal	
4	Americans With Disabilities Act	3,536,848
5	For retrofitting or upgrading mechanized	
6	refrigeration equipment (CFCs)	6,641,045
7	For abating hazardous materials	3,558,384
8	For upgrading and remediating underground	
9	storage tanks	7,429,552
10	For surveys and modifications to	
11	buildings to meet requirements of the	
12	federal Americans with Disabilities Act	1,748,241
13	For abatement of hazardous materials	950,052
14	For upgrading/retrofitting mechanized	
15	refrigeration equipment (CFC's)	229,956
16	For upgrade and remediation of underground	
17	storage tanks	686,324
18	For renovation to meet the requirements	
19	of the Americans with Disabilities Act	303,263
20	For abatement of hazardous materials	622,607
21	For upgrade and remediation of	
22	underground storage tanks	505,804
23	For survey for and abatement of	
24	asbestos-containing materials	234,485
25	For upgrade/retrofit of mechanized	
26	refrigeration equipment (CFC's)	324,514
27	For abatement of hazardous conditions,	
28	including underground storage tanks,	
29	in addition to funds previously	
30	appropriated	337,181
31	For surveys and modifications to buildings	
32	to meet requirements of the federal	
33	Americans with Disabilities Act	8,168,045
34	For demolition of buildings	283,579

1	For retrofitting/upgrading mechanical	
2	refrigeration equipment	110,991
3	For planning and beginning construction of	
4	quick chill food factories	51,211
5	For abating hazardous conditions, including	
6	underground storage tanks, in addition to	
7	funds previously appropriated	47,897
8	For the planning, upgrade and replacement of	
9	potentially hazardous underground storage	
10	tanks	172,657
11	For surveys and abatement of asbestos-	
12	containing materials	222,090
13	For asbestos abatement located during	
14	Asbestos Abatement Authority and other	
15	surveys to eliminate significant health	
16	hazards	97,506
17	For planning and abatement of asbestos,	
18	and replenishment of initial project	
19	construction costs in bondable projects	
20	at various state owned facilities	<u>47,003</u>
21	Total, Section 16	\$79,058,365

22 (P.A. 92-8, Art. 56a, Sec. 24.1)

23 Sec. 24.1. The following named amounts, or so much

24 thereof as may be necessary and remain unexpended at the

25 close of business on June 30, 2001, from appropriations

26 heretofore made for such purposes in Article 1, Section 19.2

27 of Public Act 91-708, are reappropriated from the Capital

28 Development Fund ~~Tobacco--Settlement--Recovery--Fund~~ to the

29 Capital Development Board for the projects hereinafter

30 enumerated:

31 UNIVERSITY OF ILLINOIS - CHICAGO

32 To plan and begin construction of

33 a medical imaging research/clinical

1	facility	\$10,000,000
2	UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN	
3	To plan and begin construction of a	
4	biotechnology/genomic facility	7,500,000
5	To plan and begin construction of a	
6	supercomputing application	
7	facility	3,000,000
8	To plan and begin construction of a	
9	technology transfer incubator	
10	facility	<u>3,000,000</u>
11	Total	\$23,500,000

12 (P.A. 92-8, Art. 56a, Sec. 54)

13 Sec. 54. The amount of \$10,000,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2001, from an appropriation heretofore
16 made in Article 1, Section 26 of Public Act 91-708, is
17 reappropriated from the Build Illinois Bond Fund ~~Febaece~~
18 ~~Settlement-Recovery-Fund~~ to the Capital Development Board for
19 a grant to Northwestern University for the planning and
20 construction of a biomedical research facility.

21 Section 12. "AN ACT making appropriations," Public Act
22 92-8, approved June 11, 2001, is amended by changing Sections
23 13, 50 and 51 in Division FY02, Sections 37, 42, 47 and 52 in
24 Division FY01, and Sections 2-45, 2-53, 3-2 and 4-1 in
25 Division FY00, and adding new Sections 55, 56, 57, 60, 61,
26 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76,
27 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91,
28 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105,
29 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117,
30 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129,
31 130, 131, 132 and 133 in Division FY02, and repealing Section
32 35 in Division FY01 and Section 2-94 in Division FY00 of

1 Article 57 as follows:

2 (P.A. 92-8, Art. 57, Div. FY02, Sec. 13)

3 Sec. 13. The sum of \$101,970,869 ~~\$101,900,000~~, or so
4 much thereof as may be necessary, is appropriated from the
5 Build Illinois Bond Fund to the Department of Commerce and
6 Community Affairs for miscellaneous capital improvements and
7 grants including construction, capital facilities, cost of
8 planning, supplies, equipment, materials and other expenses
9 required to complete the work at the various facilities.
10 This appropriated amount shall be in addition to any other
11 appropriated amount which can be expended for these purposes.

12 (P.A. 92-8, Art. 57, Div. FY02, Sec. 51)

13 Sec. 51. The amount of \$56,000,000 ~~\$55,000,000~~, or so
14 much thereof as may be necessary, is appropriated from the
15 Build Illinois Bond Fund to the Department of Commerce and
16 Community Affairs for grants to units of government,
17 educational facilities, and not-for-profit organizations for
18 infrastructure improvements, including but not limited to
19 planning, construction, reconstruction, renovation, utilities
20 and equipment.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 55)

22 Sec. 55. The sum of \$814,444, or so much thereof as may
23 be necessary, is appropriated from the Build Illinois Bond
24 Fund to the Department of Commerce and Community Affairs for
25 a grant to WTTW-TV in Chicago for digitalization
26 infrastructure.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 56)

28 Sec. 56. The sum of \$814,444, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond
30 Fund to the Department of Commerce and Community Affairs for

1 a grant to WTVP-TV in Peoria for digitalization
2 infrastructure.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 57)

4 Sec. 57. The sum of \$814,444, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to WMEC-WQEC-WSEC in Macomb-Quincy-Jacksonville-
8 Springfield for digitalization infrastructure.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 60)

10 Sec. 60. The sum of \$500,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to the City of Quincy for the renovation of a
14 performing arts center.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 61)

16 Sec. 61. The sum of \$295,960, or so much thereof as may
17 be necessary, is appropriated from the Build Illinois Bond
18 Fund to the Department of Commerce and Community Affairs for
19 a grant to the Village of Orland Park for miscellaneous
20 bondable capital improvements.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 62)

22 Sec. 62. The amount of \$10,000,000, or so much thereof
23 as may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Commerce and Community Affairs
25 for the purpose of a grant to the Chicago Park District for
26 various capital improvements.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 63)

28 Sec. 63. The amount of \$1,500,000, or so much thereof as
29 may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Commerce and Community Affairs
2 for the purpose of a grant to Justice Park District for the
3 purpose of land acquisition and construction of a
4 multi-purpose facility.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 64)

6 Sec. 64. The amount of \$350,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Community Affairs
9 for the purpose of a grant to the Progress Center for
10 Independent Living for all costs associated with the
11 construction of a center for independent living in Lansing.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 65)

13 Sec. 65. The amount of \$10,000,000, or so much thereof
14 as may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Department of Commerce and Community Affairs
16 for the purpose of a grant to the Misericordia Home for all
17 costs associated with the construction of a new skilled
18 nursing pediatric facility.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 66)

20 Sec. 66. The amount of \$750,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois
22 Bond Fund to the Department of Commerce and Community Affairs
23 for the purpose of a grant to the Village of Dixmoor for all
24 costs associated with building repairs for the city hall and
25 public works buildings.

26 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 67)

27 Sec. 67. The amount of \$90,000, or so much thereof as
28 may be necessary, is appropriated from the Build Illinois
29 Bond to the Department of Commerce and Community Affairs for
30 the purpose of a grant to El Hogar del Nino for capital

1 improvements.

2 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 68)

3 Sec. 68. The amount of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Department of Commerce and Community Affairs
6 for the purpose of a grant to the City of Highland Park for
7 the expansion of the Northern Illinois Police Crime
8 Laboratory.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 69)

10 Sec. 69. The amount of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Lake County Health
14 Department for construction of a new clinic.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 70)

16 Sec. 70. The amount of \$20,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Community Affairs
19 for the purpose of a grant to the City of Lake Forest for all
20 costs associated with the purchase and installation of an
21 elevator at the new senior center located in Dickinson Hall.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 71)

23 Sec. 71. The amount of \$2,000,000, or so much thereof as
24 may be necessary, is appropriated from the Build Illinois
25 Bond Fund to the Department of Commerce and Community Affairs
26 for the purpose of a grant to Episcopal Charities and
27 Community Services for various capital expenditures.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 72)

29 Sec. 72. The amount of \$1,750,000, or so much thereof as

1 may be necessary, is appropriated from the Build Illinois
2 Bond Fund to the Department of Commerce and Community Affairs
3 for the purpose of a grant to the Summit Park District for
4 various capital expenditures.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 73)

6 Sec. 73. The amount of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Community Affairs
9 for the purpose of a grant to the Village of University Park
10 for road improvements.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 74)

12 Sec. 74. The amount of \$30,000, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Community Affairs
15 for the purpose of a grant to Pembroke Township for community
16 center improvements.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 75)

18 Sec. 75. The amount of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Community Affairs
21 for the purpose of a grant to the City of Momence for
22 expenditures associated with a community center.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 76)

24 Sec. 76. The amount of \$3,878,000, or so much thereof as
25 may be necessary, is appropriated from the Build Illinois
26 Bond Fund to the Department of Commerce and Community Affairs
27 for the purpose of a grant to the City of Rockford for
28 repairs and improvements of the Metro Center to enhance it as
29 a major downtown venue.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 77)

2 Sec. 77. The amount of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the City of Rockford for
6 extension of city water main connections on the city's west
7 and northwest boundary.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 78)

9 Sec. 78. The amount of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Community Affairs
12 for the purpose of a grant to the City of Rockford for the
13 addition of two levels to the Pioneer parking deck.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 79)

15 Sec. 79. The amount of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Community Affairs
18 for the purpose of a grant to the City of Rockford for the
19 purchase of approximately 25 acres of undeveloped land for
20 the city to improve and market for major industrial
21 development along the Illinois 251 corridor and immediately
22 adjacent to the Greater Rockford Airport.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 80)

24 Sec. 80. The amount of \$750,000, or so much thereof as
25 may be necessary, is appropriated from the Build Illinois
26 Bond Fund to the Department of Commerce and Community Affairs
27 for the purpose of a grant to the City of Rockford for
28 reconstruction of neighborhood streets in blighted areas
29 where the city is constructing new single-family homes
30 through its West Side Alive Program.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 81)

2 Sec. 81. The amount of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the City of Rockford to
6 purchase and demolish the Brown Building parking deck.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 82)

8 Sec. 82. The amount of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Community Affairs
11 for the purpose of a grant to the City of Rockford to
12 construct an 11th Street fire station.

13 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 83)

14 Sec. 83. The amount of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Department of Commerce and Community Affairs
17 for the purpose of a grant to the City of Rockford to erect a
18 150 foot radio communication tower to expand public safety
19 communication throughout the city.

20 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 84)

21 Sec. 84. The sum of \$19,000,000, or so much thereof as
22 may be necessary, is appropriated from the Build Illinois
23 Bond Fund to the Department of Commerce and Community Affairs
24 for grants to units of government, educational facilities,
25 and not-for-profit organizations for infrastructure
26 improvements, including but not limited to planning,
27 construction, reconstruction, renovation, utilities and
28 equipment.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 85)

30 Sec. 85. The sum of \$330,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 the Jewish Council Youth Services Family Center for all costs
4 associated with various repairs, renovations, improvements to
5 the interior and exterior of the building, as well as
6 furniture purchase.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 86)

8 Sec. 86. The sum of \$55,000, or so much thereof as may
9 be necessary, is appropriated from the Build Illinois Bond
10 Fund to the Department of Commerce and Community Affairs for
11 the Counseling Center of Lakeview for a HVAC System.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 87)

13 Sec. 87. The sum of \$250,000, or so much thereof as may
14 be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Community Affairs for
16 the Jewish Federation of Metropolitan Chicago to renovate the
17 third floor of the Ezra Multi-Purpose Center.

18 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 88)

19 Sec. 88. The sum of \$150,000, or so much thereof as may
20 be necessary, is appropriated from the Build Illinois Bond
21 Fund to the Department of Commerce and Community Affairs for
22 the Weissbourd-Holmes Family Focus Center for the
23 purchase-installation of an elevator and other building
24 improvements to make the facility ADA compliant.

25 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 89)

26 Sec. 89. The sum of \$500,000, or so much thereof as may
27 be necessary, is appropriated from the Build Illinois Bond
28 Fund to the Department of Commerce and Community Affairs for
29 traffic signal modernization in the Ridge Avenue Historic
30 District.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 90)

2 Sec. 90. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the Build Illinois Bond
4 Fund to the Department of Commerce and Community Affairs for
5 the North Shore Senior Center for construction and renovation
6 costs at the House of Welcome Alzheimer facility.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 91)

8 Sec. 91. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Community Affairs
11 for METRA for redevelopment of the Jefferson Park Terminal.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 92)

13 Sec. 92. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Community Affairs for
16 the Village of Morton Grove for costs associated with
17 engineering costs for the Dempster Street Improvement
18 Project.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 93)

20 Sec. 93. The sum of \$250,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Community Affairs for
23 the Village of Skokie for a street resurfacing project.

24 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 94)

25 Sec. 94. The sum of \$700,000, or so much thereof as may
26 be necessary, is appropriated from the Build Illinois Bond
27 Fund to the Department of Commerce and Community Affairs for
28 the Village of Skokie for a sidewalk replacement program.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 95)

1 Sec. 95. The sum of \$250,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Community Affairs for
4 the Township of Niles for construction costs associated with
5 various renovations.

6 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 96)

7 Sec. 96. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Community Affairs
10 for the Village of Lincolnwood for a flood control program.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 97)

12 Sec. 97. The sum of \$1,795,500, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Community Affairs
15 for the Jewish Federation of Metropolitan Chicago for capital
16 projects at various facilities.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 98)

18 Sec. 98. The sum of \$77,000, or so much thereof as may
19 be necessary, is appropriated from the Build Illinois Bond
20 Fund to the Department of Commerce and Community Affairs for
21 the Indo-American Center for computer lab construction.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 99)

23 Sec. 99. The sum of \$15,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 Niles Township Sheltered Workshop for costs associated with
27 constructing a kitchen.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 100)

29 Sec. 100. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 the Jewish Council for Youth Services for construction
4 projects at Camp Red Leaf.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 101)
6 Sec. 101. The sum of \$150,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 Agudath Israel of America for the construction of a youth
10 center.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 102)
12 Sec. 102. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Build Illinois Bond
14 Fund to the Department of Commerce and Community Affairs for
15 Chicago House for the restoration of residences.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 103)
17 Sec. 103. The sum of \$700,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Village of Markham for all costs associated with the
21 repair and renovation of the Old McClury School Building.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 104)
23 Sec. 104. The sum of \$250,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Palliative CareCenter and Hospice of the North Shore for
27 the construction of a new Clinical and Administrative
28 Facility.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 105)

1 Sec. 105. The sum of \$1,225,000, or so much thereof as
2 may be necessary, is appropriated from the Build Illinois
3 Bond Fund to the Department of Commerce and Community Affairs
4 for the City of Rockford for the purchase of land.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 106)

6 Sec. 106. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 the City of Rockford for the purchase of software for the
10 establishment of a 3-1-1 system.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 107)

12 Sec. 107. The sum of \$400,000, or so much thereof as may
13 be necessary, is appropriated from the Build Illinois Bond
14 Fund to the Department of Commerce and Community Affairs for
15 the Chicago Public Schools for a grant to Mozart Elementary
16 School for construction of a connector.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 108)

18 Sec. 108. The sum of \$650,000, or so much thereof as may
19 be necessary, is appropriated from the Build Illinois Bond
20 Fund to the Department of Commerce and Community Affairs for
21 the Village of Calumet Park for the construction or repair of
22 an elevated water tank.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 109)

24 Sec. 109. The sum of \$225,000, or so much thereof as may
25 be necessary, is appropriated from the Build Illinois Bond
26 Fund to the Department of Commerce and Community Affairs for
27 the Village of Ford Heights for the construction of a
28 multi-purpose center.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 110)

1 Sec. 110. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Community Affairs for
4 the Lake County Health Department for the construction of a
5 clinic in Highwood/Highland Park.

6 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 111)

7 Sec. 111. The sum of \$1,800,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois
9 Bond Fund to the Department of Commerce and Community Affairs
10 for the Regional Emergency Dispatch Center to retire debt for
11 the capital costs of the building.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 112)

13 Sec. 112. The sum of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Community Affairs for
16 the Puerto Rican Parade Committee for building
17 rehabilitation.

18 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 113)

19 Sec. 113. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the Build Illinois Bond
21 Fund to the Department of Commerce and Community Affairs for
22 Esperanza School for building construction.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 114)

24 Sec. 114. The sum of \$100,000, or so much thereof as may
25 be necessary, is appropriated from the Build Illinois Bond
26 Fund to the Department of Commerce and Community Affairs for
27 Erie House for building rehabilitation.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 115)

29 Sec. 115. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 the Segundo Ruiz Belvis Cultural Center for building
4 rehabilitation.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 116)

6 Sec. 116. The sum of \$100,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 the Noble Street Charter School for building
10 rehabilitation/construction.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 117)

12 Sec. 117. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Build Illinois Bond
14 Fund to the Department of Commerce and Community Affairs for
15 the Unward House for building rehabilitation.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 118)

17 Sec. 118. The sum of \$400,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Puerto Rican Chamber of Commerce for building purchase
21 and/or rehabilitation.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 119)

23 Sec. 119. The sum of \$250,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Village of Tinley Park for sewer projects.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 120)

28 Sec. 120. The sum of \$250,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 the Village of Orland park for sewer projects.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 121)

4 Sec. 121. The sum of \$500,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 the South Suburban Special Recreation Association for the
8 construction of an administration and training building.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 122)

10 Sec. 122. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Community Affairs
13 for the Roseland Community Hospital for emergency room
14 construction.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 123)

16 Sec. 123. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Community Affairs
19 for a grant to the Village of Hartford for the construction
20 of the Lewis and Clark Tower.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 124)

22 Sec. 124. The sum of \$1,000,000, or so much thereof as
23 may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Natural Resources for the
25 purpose of carrying out Phase 7 of the Willow-Higgins Creek
26 improvement.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 125)

28 Sec. 125. The sum of \$925,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 a grant to Open Hand of Chicago, Inc. to purchase a building.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 126)

4 Sec. 126. The sum of \$800,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to the City of East St. Louis for the repair of the
8 Mary Brown Community Center.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 127)

10 Sec. 127. The sum of \$50,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to the Village of Broadview to replace an alley.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 128)

15 Sec. 128. The sum of \$50,000, or so much thereof as may
16 be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Community Affairs for
18 a grant to the Village of Bellwood to repave an alley.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 129)

20 Sec. 129. The sum of \$88,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Community Affairs for
23 a grant to the Village of Forest Park for parking lot
24 construction.

25 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 130)

26 Sec. 130. The sum of \$50,000, or so much thereof as may
27 be necessary, is appropriated from the Build Illinois Bond
28 Fund to the Department of Commerce and Community Affairs for
29 a grant to the Village of Oak Park for village hall

1 renovation.

2 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 131)

3 Sec. 131. The sum of \$135,000, or so much thereof as may
4 be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Department of Commerce and Community Affairs for
6 a grant to the Village of Maywood for infrastructure
7 improvements.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 132)

9 Sec. 132. The sum of \$33,000, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the Village of Hillside for water tower
13 refurbishing.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 133)

15 Sec. 133. The sum of \$75,000, or so much thereof as may
16 be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Community Affairs for
18 a grant to the Village of River Forest for streetscape
19 projects.

20 (P.A. 92-8, Art. 57, Div. FY01, Sec. 37)

21 Sec. 37. The amount of \$20,950,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2001, less the amount of \$17,030,000
24 from an appropriation heretofore made in Article 3, Division
25 FY01, Section 37 of Public Act 91-708, is reappropriated from
26 the Build Illinois Bond Fund to the Department of Commerce
27 and Community Affairs for grants to governmental units,
28 educational facilities, and not-for-profit organizations for
29 all costs associated with infrastructure improvements.

1 (P.A. 92-8, Art. 57, Div. FY01, Sec. 42)

2 Sec. 42. The amount of \$1,700,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2001, from an appropriation heretofore
5 made in Article 3, Division FY01, Section 42 of Public Act
6 91-708, is reappropriated from the Build Illinois Bond Fund
7 to the Capital Development Board for a grant to the Village
8 of Rantoul for all costs associated with the construction of
9 a wastewater pretreatment plant and other infrastructure
10 development American-Premium-Feeds, Inc., for planning and
11 construction of a cooperative pork slaughtering and
12 processing plant.

13 (P.A. 92-8, Art. 57, Div. FY01, Sec. 47)

14 Sec. 47. The sum of \$50,000,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2001, from an appropriation heretofore
17 made in Article 3, Division FY01, Section 47 of Public Act
18 91-708, is reappropriated from the Build Illinois Bond Fund
19 to the Department of Commerce and Community Affairs for
20 grants to governmental units units of local government,
21 educational facilities and not-for-profit organizations for
22 all costs associated with infrastructure improvements,
23 including, but not limited to planning, construction,
24 reconstruction, renovation, utilities and equipment.

25 (P.A. 92-8, Art. 57, Div. FY01, Sec. 52)

26 Sec. 52. The sum of \$2,000,000, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2001, from an appropriation heretofore
29 made in Article 3, Division FY01, Section 52 of Public Act
30 91-708, is reappropriated from the Build Illinois Bond Fund
31 to the Department of Commerce and Community Affairs for a
32 grant to Adkins Energy LLC Cooperative for bondable equipment

1 and other costs related to the establishment and operation of
2 ~~all-expenses-associated-with-the-construction-of~~ an Ethanol
3 plant.

4 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-45)
5 Sec. 2-45. The sum of \$80,000, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2001, from a reappropriation heretofore made for
8 such purpose in Article 4, Division FY00, Section 2-45 of
9 Public Act 91-708, as amended, is reappropriated from the
10 Build Illinois Bond Fund to the Department of Commerce and
11 Community Affairs for a grant to the City of Neoga for
12 improvements to a submersible lift station and/or
13 improvements to their industrial park.

14 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-53)
15 Sec. 2-53. The sum of \$500,000, ~~less--the-amount-of~~
16 ~~\$225,000~~, or so much thereof as may be necessary and remains
17 unexpended at the close of business on June 30, 2001, less
18 the amount of \$275,000 from a reappropriation heretofore made
19 for such purpose in Article 4, Division FY00, Section 2-53 of
20 Public Act 91-708, as amended, is reappropriated from the
21 Build Illinois Bond Fund to the Department of Commerce and
22 Community Affairs for a grant to the Village of Glendale
23 Heights for water system infrastructure and other community
24 improvements.

25 (P.A. 92-8, Art. 57, Div. FY00, Sec. 3-2)
26 Sec. 3-2. The sum of \$50,000,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2001, from a reappropriation heretofore
29 made for such purpose in Article 4, Division FY00, Section
30 3-2 of Public Act 91-708, as amended, is reappropriated from
31 the Build Illinois Bond Fund to the Department of Commerce

1 and Community Affairs for grants to governmental units units
 2 ~~ef---~~~~local---~~government, educational facilities and
 3 not-for-profit organizations for all costs associated with
 4 infrastructure improvements, including, but not limited to
 5 planning, construction, reconstruction, renovation, utilities
 6 and equipment.

7 (P.A. 92-8, Art. 57, Div. FY00, Sec. 4-1)

8 Sec. 4-1. The sum of \$71,275,000, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2001, less the amount of \$43,241,500
 11 from a reappropriation heretofore made for such purpose in
 12 Article 4, Division FY00, Section 4-1 of Public Act 91-708,
 13 as amended, is reappropriated from the Build Illinois Bond
 14 Fund to the Department of Commerce and Community Affairs for
 15 grants to governmental units and educational facilities and
 16 non-profit organizations for all costs associated with but
 17 not limited to infrastructure improvements.

18 Section 13. "AN ACT making appropriations," Public Act
 19 92-8, approved June 11, 2001, is amended by add new Section
 20 18 to Article 70 as follows:

21 (P.A. 92-8, Art. 70, new Sec. 18)

22 Sec. 18. The sum of \$205,000, or so much thereof as may
 23 be necessary, is appropriated from the General Revenue Fund
 24 to Historic Preservation Agency for the purchase of
 25 furnishings, operation and maintenance of the Crenshaw House.

26 Section 14. "AN ACT making appropriations," Public Act
 27 92-8, approved June 11, 2001, is amended by repealing Section
 28 11 of Article 89.

29 Section 15. "AN ACT making appropriations," Public Act

1 92-8, approved June 11, 2001, is amended by changing Sections
2 25, 30, 80 and 110 of Article 1 as follows:

3 (P.A. 92-8, Art. 1, Sec. 25)

4 Sec. 25. The following amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects
6 and purposes named, are appropriated to the State Board of
7 Education for Grants-in-Aid:

8 From the Common School Fund:

9 For compensation of Regional
10 Superintendents of Schools
11 and Assistants under Section
12 18-5 of the School Code..... \$7,630,000 ~~\$7,575,000~~

13 For payment of one-time employer's
14 contribution to Teachers'
15 Retirement system as provided
16 in the Early Retirement Option
17 under Section 16-133.2 of the
18 Illinois Pension Code,
19 including prior year claims ... \$245,000 ~~\$300,000~~

20 Total \$7,875,000

21 (P.A. 92-8, Art. 1, Sec. 30)

22 Sec. 30. The following amounts, or so much of those
23 amounts as may be necessary, respectively, for the objects
24 and purposes named, are appropriated to the State Board of
25 Education for Grants-In-Aid:

26 From the General Revenue Fund:

27 For orphanage tuition claims
28 and State-owned housing claims
29 as provided under Section 18-3
30 of the School Code..... \$14,500,000 ~~\$17,300,000~~

31 For financial assistance to

32 Local Education Agencies for

1 the Philip J. Rock Center and
2 School as provided by Section
3 14-11.02 of the School Code \$2,960,000
4 For financial assistance to
5 Local Education Agencies for
6 the purpose of maintaining
7 an educational materials
8 coordinating unit as provided
9 for by Section 14-11.01
10 of the School Code..... \$1,162,000
11 For reimbursement to school
12 districts for services and
13 materials for programs
14 under Section 14A-5 of the
15 School Code..... \$19,695,800
16 For tuition of disabled children
17 attending schools under Section
18 14-7.02 of the School Code..... \$48,858,900 \$42,500,000
19 For reimbursement to school
20 districts for extraordinary
21 special education and facilities
22 under Section 14-7.02a of the
23 School Code..... \$233,969,900 \$230,800,000
24 For reimbursement to school
25 districts for services and
26 materials used in programs
27 for the use of disabled
28 children under Section 14-13.01
29 of the School Code..... \$314,611,000 \$318,200,000
30 For reimbursement on a current
31 basis only to school districts
32 that provide for education
33 of handicapped orphans from
34 residential institutions

1 as well as foster children
2 who are mentally impaired or
3 behaviorally disordered as
4 provided under Section 14-7.03
5 of the School Code..... \$108,596,400 \$113,000,000

6 For financial assistance to
7 Local Education Agencies with
8 over 500,000 population to
9 meet the needs of those children
10 who come from environments where
11 the dominant language is other
12 than English under Section
13 34-18.2 of the School Code..... \$35,333,200

14 For financial assistance to
15 Local Education Agencies with
16 under 500,000 population to
17 meet the needs of those children
18 who come from environments where the
19 dominant language is other than
20 English under Section 10-22.38a
21 of the School Code..... \$27,218,800

22 For distribution to eligible
23 recipients for establishing and/or
24 maintaining educational programs
25 for Low Incidence Disabilities.. \$1,500,000

26 For reimbursement to school
27 districts qualifying under
28 Section 29-5 of the School
29 Code for a portion of the cost
30 of transporting common
31 school pupils..... \$227,954,100 \$234,000,000

32 For reimbursement to school
33 districts for a portion
34 of the cost of transporting

1 disabled students under
 2 subsection (b) of Section 14-13.01
 3 of the School Code..... \$226,076,300 \$223,800,000
 4 For reimbursement to school
 5 districts and for providing
 6 free lunch and breakfast
 7 programs under the provision
 8 of the School Free Lunch
 9 Program Act..... \$ 21,500,000
 10 Total, this Section \$1,301,469,800

11 (P.A. 92-8, Art. 1, Sec. 80)
 12 Sec. 80. The following amounts, or so much of those
 13 amounts as may be necessary, respectively, are appropriated
 14 to the State Board of Education for the following objects and
 15 purposes:

16 Payable from the Common School Fund:
 17 For general apportionment
 18 as provided by Section
 19 18-8 of the School Code..... \$2,746,977,600 \$2,740,250,000

20 Payable from the General Revenue Fund:
 21 For summer school payments
 22 as provided by Section
 23 18-4.3 of the School Code... \$6,043,700 \$5,400,000

24 For all costs associated with
 25 the supplementary payments to school
 26 districts as provided in Section
 27 18-8.2, Section 18-8.3, Section 18-8.5,
 28 and Section 18-8A(5) (m) of
 29 the School Code..... \$4,200,000
 30 Total, this Section \$2,670,850,000

31 (P.A. 92-8, Art. 1, Sec. 110)
 32 Sec. 110. The amount of \$34,662,100 \$37,000,000, or so

1 much of this amount as may be necessary, is appropriated from
 2 the General Revenue Fund to the State Board of Education for
 3 supplementary payments to school districts under subsection
 4 (J) of Section 18-8.05 of the School Code.

5 Section 16. "AN ACT making appropriations," Public Act
 6 92-8, approved June 11, 2001, is amended by changing Section
 7 35 of Article 10 as follows:

8 (P.A. 92-8, Art. 10, Sec. 35)

9 Sec. 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the General Revenue Fund to the Illinois Student
 12 Assistance Commission for the following purposes:

13 Grants and Scholarships

14 For payment of matching grants to Illinois
 15 institutions to supplement scholarship
 16 programs, as provided by law..... \$1,000,000

17 For payment of Merit Recognition Scholarships
 18 to undergraduate students under the Merit
 19 Recognition Scholarship Program provided
 20 for in Section 31 of the Higher
 21 Education Student Assistance
 22 Act 5,800,000 ~~6,600,000~~

23 For the payment of scholarships to students
 24 who are children of policemen or firemen
 25 killed in the line of duty, or who are
 26 dependents of correctional officers
 27 killed or permanently disabled in the line
 28 of duty, as provided by law..... 250,000

29 For payment of Illinois National Guard and
 30 Naval Militia Scholarships at State-
 31 controlled universities and public
 32 community colleges in Illinois to

1	students eligible to receive such	
2	awards, as provided by law.....	4,500,000
3	For payment of military Veterans'	
4	scholarships at State-controlled	
5	universities and at public community	
6	colleges for students eligible,	
7	as provided by law.....	20,000,000
8	For college savings bond grants to	
9	students eligible to receive	
10	such awards.....	620,000
11	For payment of minority teacher	
12	scholarships.....	3,100,000
13	For payment of David A. DeBolt Teacher	
14	Shortage Scholarships.....	2,900,000
15	For payment of Illinois Incentive for	
16	Access grants, as provided by law....	<u>8,000,000</u> 7,200,000
17	For payment of Information	
18	Technology Grants.....	<u>3,000,000</u>
19	Total	\$49,170,000

20 ARTICLE 101

21 Section 1. In addition to any amounts previously
 22 appropriated for such purposes, the amount of \$2,000,000, or
 23 so much thereof as may be necessary, is appropriated from the
 24 General Revenue Fund to the Court of Claims to pay claims
 25 under the Crime Victims Compensation Act.

26 Section 2. The following named amounts are appropriated
 27 from the General Revenue Fund to the Court of Claims to pay
 28 claims in conformity with awards and recommendations made by
 29 the Court of Claims as follows:

30 No. 91-CC-0952, Kenneth Carter. Personal
 31 Injury, against the Department of Corrections... \$10,060.00

1	No. 93-CC-2145, Boyd Brothers, Inc.	
2	Contract, against the Department of Natural	
3	Resources.....	\$1,942,529.33
4	No. 96-CC-0283, Lauren Ederle, a Minor, By	
5	her mother and next friend, Janet Ederle.	
6	Personal Injury, against the Department of	
7	Public Health.....	\$25,000.00
8	No. 97-CC-1095, Kay J. Jevitz. Personal	
9	Injury, against Illinois State University.....	\$55,000.00
10	No. 97-CC-2277, Michael Risty. Personal	
11	Injury, against University of Illinois at	
12	Chicago.....	\$65,000.00
13	No. 98-CC-0036, Johnnie Lassiter. Debt,	
14	against the Department Children and Family	
15	Services.....	\$61,622.25
16	No. 98-CC-4601, Illinois Primary Health Care	
17	Association. Debt, against the Department of	
18	Public Health	\$24,040.12
19	No. 98-CC-5179, Lake Environmental, INC.	
20	Legal Expenses, against the Department of Public	
21	Health.....	\$12,767.19
22	No. 98-CC-5231, David Burrill, as	
23	Independent Administrator of the Estate of Duane	
24	P. Burrill. Personal Injury, against the	
25	Department of Human Services.....	\$90,000.00
26	No. 00-CC-0131, Salvation Army Family	
27	Services. Debt, against the Department of	
28	Children and Family Services.....	\$90,705.36
29	No. 00-CC-3669, Yvonne Cockrell. Personal	
30	Injury, against Chicago State University.....	\$35,000.00
31	No. 00-CC-4626, Department of Public Health.	
32	Debt, against the Department of Human Services .	\$151,094.39
33	No. 01-CC-4050, Mental Health Centers	
34	Central Illinois. Debt against DMHDD.....	\$123,756.18

1 No. 01-CC-4374, Pioneer Center of McHenry
 2 County. Debt, against the Department of Human
 3 Services..... \$189,846.03

4 No. 01-CC-4535, Community Mental Health
 5 Council. Debt, against the Department of Human
 6 Services..... \$122,380.80

7 No. 01-CC-4660, The Hope School, INC. Debt,
 8 against the Department of Human Services..... \$213,732.33

9 No. 02-CC-0150, Victor Perez. Illegal
 10 Incarceration, against the Department of
 11 Corrections..... \$127,786.76

12 Section 3. The following named amounts are appropriated
 13 to the Court of Claims from the Education Assistance Fund
 14 007, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to PA 92-357..... \$250.00

18 Section 4. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 011, Road Fund, to pay
 20 claims in conformity with awards and recommendations made by
 21 the Court of Claims as follows:

22 No. 94-CC-0077, Michael Kling. Personal
 23 Injury, against the Department of Transportation. \$48,000.00

24 No. 97-CC-2602, Consolidated Freightways
 25 Corp. of Delaware. Property Damage, against the
 26 Department of Transportation..... \$175,780.77

27 No. 00-CC-0989, Susan M. Pugh. Personal
 28 Injury, against the Department of Transportation. \$70,000.00

29 No. 00-CC-1401, Westport Insurance
 30 Corporation. Property Damage, against the
 31 Department of Transportation..... \$29,758.30

1 Section 5. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 013, Alcoholism and
 3 Substance Abuse Block Grant Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$41,733.00

8 Section 6. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 018, Transportation
 10 Regulatory Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to PA 92-357..... \$1,667.72

14 Section 7. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 041, Wildlife and Fish
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to PA 92-357..... \$339.52

20 Section 8. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 045, Agricultural
 22 Premium Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$96.26

26 Section 9. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 047, Fire Prevention
 28 Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$39.71

2 Section 10. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 052, Title III
4 Social Security and Employment Service Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$27,460.12

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$60,042.82

11 Section 11. The following named amounts are appropriated
12 to the Court of Claims from State Fund 054, State Pensions
13 Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$4,576.00

17 Section 12. The following named amounts are appropriated
18 to the Court of Claims from State Fund 057, Illinois State
19 Pharmacy Disciplinary Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$525.00

24 Section 13. The following named amounts are appropriated
25 to the Court of Claims from State Fund 059, Public Utility
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$1,792.27

1 Section 14. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 063, Public Health
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$35,000.00
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$13,518.72

9 Section 15. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 065, Environmental
 11 Protection Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$2,862.49

15 Section 16. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 078, Solid Waste
 17 Management Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$9,800.00

21 Section 17. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 091, Clean Air Act
 23 Permit Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,560.00

27 Section 18. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 129, State Gaming
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$36.43

3 Section 19. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 131, Planning
 5 Council on Developmental Disabilities Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$5,660.00

10 Section 20. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 163, Weights and
 12 Measures Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to PA 92-357..... \$808.53

16 Section 21. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 215, Capital
 18 Development Board Revolving Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to PA 92-357..... \$168.68

23 Section 22. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 218, Professional
 25 Indirect Cost Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to PA 92-357..... \$1,260.26

29 Section 23. The following named amounts are appropriated

1 to the Court of Claims from State Fund 244, Savings and
 2 Residential Finance Regulatory Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to PA 92-357..... \$712.50

7 Section 24. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 270 Water Pollution
 9 Control Revolving Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to PA 92-357..... \$870.00

14 Section 25. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 294, Used Tire
 16 Management Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to PA 92-357..... \$3,034.00

20 Section 26. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 295, SOS Interagency
 22 Grant Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$13,536.00

26 Section 27. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 298, SOS Natural Areas
 28 Acquisition Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$22,865.00

2 Section 28. The following named amounts are appropriated
3 to the Court of Claims from State Fund 301, Working Capital
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$19,160.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$24,420.05

10 Section 29. The following named amounts are appropriated
11 to the Court of Claims from State Fund 304, Statistical
12 Services Revolving Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 No. 02-CC-0064, Entrust Technologies, INC.
16 Debt, against the Department of Central
17 Management Services..... \$183,424.31

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$11,005.09

20 Section 30. The following named amounts are appropriated
21 to the Court of Claims from State Fund 312, Communications
22 Revolving Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 No. 02-CC-0065, Motorola INC. Debt, against
25 the Department of Central Management Services... \$122,226.75

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$12,657.76

28 Section 31. The following named amounts are appropriated
29 to the Court of Claims from Federal Fund 343, Federal
30 National Community Services Grant Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$17,582.00

5 Section 32. The following named amounts are appropriated
6 to the Court of Claims from State Fund 344, Care Provider
7 Fund for Persons with a Developmental Disability, to pay
8 claims in conformity with awards and recommendations made by
9 the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$22,816.48

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$61,804.54

14 Section 33. The following named amounts are appropriated
15 to the Court of Claims from State Fund 369, Feed Control
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$42.82

20 Section 34. The following named amounts are appropriated
21 to the Court of Claims from State Fund 386, Appraisal
22 Administration Fund, to pay claims in conformity with awards
23 and recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$4,100.00

26 Section 35. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 408, DHS Special
28 Purposes Trust Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$433.55

2 Section 36. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 410, SBE Federal
4 Department of Agriculture Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to PA 92-357..... \$6,500.00

9 Section 37. The following named amounts are appropriated
10 to the Court of Claims from State Fund 421, Public Aid
11 Recoveries Trust Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$23,182.70

16 Section 38. The following named amounts are appropriated
17 to the Court of Claims from State Fund 438, Illinois State
18 Fair Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to PA 92-357..... \$98.09

22 Section 39. The following named amounts are appropriated
23 to the Court of Claims from Federal Fund 476, Wholesome Meat
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$30.80

28 Section 40. The following named amounts are appropriated
29 to the Court of Claims from State Fund 483, SOS Special

1 Services Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$3,360.90

5 Section 41. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 488, Criminal
7 Justice Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 No. 01-CC-4133, Cook County State's
10 Attorney's Office. Debt, against the Illinois
11 Criminal Justice Information Authority..... \$112,017.32

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$16,211.00

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to PA 92-357..... \$11,347.83

16 Section 42. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 495, Old Age
18 Survivors Insurance Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$3,431.13

23 Section 43. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 497, Federal Civil
25 Preparedness Administrative Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$97.25

30 Section 44. The following named amounts are appropriated

1 to the Court of Claims from State Fund 502, Early
2 Intervention Services Revolving Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to PA 92-357..... \$466.60

7 Section 45. The following named amounts are appropriated
8 to the Court of Claims from State Fund 514, State Asset
9 Forfeiture Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$102.56

13 Section 46. The following named amounts are appropriated
14 to the Court of Claims from State Fund 536, LEADS Maintenance
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 No. 01-CC-4580, IBM Corporation. Debt,
18 against the Department of State Police..... \$76,990.03

19 Section 47. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 561, SBE Federal
21 Department of Education Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$344.40

26 Section 48. The following named amounts are appropriated
27 to the Court of Claims from State Fund 576, Pesticide Control
28 Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$200.26

2 Section 49. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 592, DHS Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 01-CC-4463, Thresholds. Debt, against
7 the Department of Human Services..... \$70,353.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$18,048.12

10 Section 50. The following named amounts are appropriated
11 to the Court of Claims from State Fund 614, Capital
12 Litigation Trust Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$15,203.16

17 Section 51. The following named amounts are appropriated
18 to the Court of Claims from State Fund 711, State Lottery
19 Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$73.48

23 Section 52. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 726, Federal
25 Industrial Services Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$304.58

1 Section 53. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 762, Local Initiative
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$15,095.69
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$1,627.89

9 Section 54. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 763, Tourism Promotion
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$357.74

15 Section 55. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 795, Bank and Trust
 17 Company Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$395.00

21 Section 56. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 796, Nuclear Safety
 23 Emergency Preparedness Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to PA 92-357..... \$249.62

28 Section 57. The following named amounts are appropriated
 29 to the Court of Claims from Federal Fund 798, Rehabilitation
 30 Services Elementary & Secondary Education Act Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$831.20

5 Section 58. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 826, Agriculture
7 Federal Projects Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to PA 92-357..... \$945.50

12 Section 59. The following named amounts are appropriated
13 to the Court of Claims from State Fund 828, Hazardous Waste
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$8,915.68

18 Section 60. The following named amounts are appropriated
19 to the Court of Claims from State Fund 835, State Fair
20 Promotional Activities Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to PA 92-357..... \$2,707.04

25 Section 61. The following named amounts are appropriated
26 to the Court of Claims from State Fund 850, Real Estate
27 License Administration Fund, to pay claims in conformity with
28 awards and recommendations made by the Court of Claims as
29 follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$472.00

2 Section 62. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 872, Maternal and
4 Child Health Services Block Grant Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$14,400.00

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$8,933.23

11 Section 63. The following named amounts are appropriated
12 to the Court of Claims from State Fund 886, Criminal Justice
13 Information Systems Trust Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$34,877.00

18 Section 64. The following named amounts are appropriated
19 to the Court of Claims from State Fund 909, Illinois Wildlife
20 Preservation Fund, to pay claims in conformity with awards
21 and recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$15,474.43

24 Section 65. The following named amounts are appropriated
25 to the Court of Claims from State Fund 920, Metabolic
26 Screening and Treatment Fund, to pay claims in conformity
27 with awards and recommendations made by the Court of Claims
28 as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$7,422.86

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$13,498.49

3 Section 66. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 922, Insurance
 5 Producer Administration Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$398.83

10 Section 67. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 925, Coal Technology
 12 Development Assistance Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to PA 92-357..... \$134.97

17 Section 68. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 957, Child Support
 19 Enforcement Trust Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$31,201.18

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$9,074.54

26 Section 69. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 962, Park and
 28 Conservation Fund, to pay claims in conformity with awards
 29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$53,901.38

2 Section 70. The following named amounts are appropriated
3 to the Court of Claims from State Fund 963, Vehicle
4 Inspection Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to PA 92-357..... \$2,115.00

8 Section 71. The following named amounts are appropriated
9 to the Court of Claims from State Fund 980, Manteno Veterans'
10 Home Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$400.00

14 Section 72. The following named amounts are appropriated
15 to the Court of Claims from State Fund 997, Insurance
16 Financial Regulation Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to PA 92-357..... \$295.50

21 ARTICLE 102

22 Section 99. Effective Date. Articles 1 through 94 of this
23 Act take effect on July 1, 2002. Articles 100, 101, and 102
24 take effect upon becoming law."