

1 AN ACT regarding appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated from federal funds to
8 the Illinois State Board of Education for the fiscal year
9 beginning July 1, 2002:

10 From National Center for Education Statistics Fund (National
11 Cooperative Education Statistics Systems and National
12 Assessment of Educational Progress):

13	For Personal Services.....	\$80,000
14	For Employee Retirement Paid by Employer.....	4,000
15	For Retirement Contributions.....	9,000
16	For Social Security Contributions.....	2,000
17	For Insurance.....	9,100
18	For Contractual	8,000
19	For Travel	43,000
20	For Commodities	<u>1,000</u>
21	Total	\$156,100

22 From Federal Department of Education Fund
23 (Title VII Bilingual):

24	For Personal Services.....	\$80,000
25	For Employee Retirement Paid by Employer.....	4,000
26	For Retirement Contributions.....	9,000
27	For Social Security Contributions.....	2,000
28	For Insurance.....	9,100
29	For Contractual	50,000
30	For Travel	60,000
31	For Commodities	1,000

1	For Printing	1,000
2	For Equipment	2,000
3	For Telecommunications	<u>1,000</u>
4	Total	\$219,100

5 From Federal Department of Education Fund
6 (Emergency Immigrant Education):

7	For Personal Services.....	\$30,000
8	For Employee Retirement Paid by Employer.....	1,000
9	For Retirement Contributions.....	2,800
10	For Social Security Contributions.....	2,000
11	For Insurance.....	9,100
12	For Contractual	150,000
13	For Travel	50,000
14	For Commodities	5,000
15	For Equipment	5,000
16	For Telecommunications	2,000
17	For Grants.....	<u>12,000,000</u>
18	Total	\$12,256,900

19 From Department of Health and Human Services Fund
20 (Training School Health Personnel):

21	For Personal Services.....	\$70,000
22	For Employee Retirement Paid by Employer.....	3,000
23	For Retirement Contributions.....	8,000
24	For Social Security Contributions.....	3,000
25	For Insurance.....	9,100
26	For Contractual	150,000
27	For Travel	8,000
28	For Commodities	8,000
29	For Printing	4,500
30	For Equipment	5,000
31	For Telecommunications	<u>2,000</u>
32	Total	\$270,600

33 From Department of Health and Human
34 Services Fund (Refugee):

1	For Personal Services.....	\$58,000
2	For Employee Retirement Paid by Employer.....	2,500
3	For Retirement Contributions.....	6,000
4	For Social Security Contributions.....	1,000
5	For Insurance.....	9,100
6	For Contractual	97,000
7	For Travel	20,000
8	For Commodities	20,000
9	For Equipment	5,000
10	For Telecommunications	1,000
11	For Grants.....	<u>2,500,000</u>
12	Total	\$2,719,600

13 From ISBE Federal National Community Service

14 Fund (Learn and Serve America):

15	For Personal Services.....	\$26,000
16	For Employee Retirement Paid by Employer.....	1,000
17	For Retirement Contributions.....	2,700
18	For Social Security Contributions.....	1,000
19	For Insurance.....	4,600
20	For Contractual	4,000
21	For Travel	15,000
22	For Printing	2,000
23	For Equipment	1,000
24	For Telecommunications	1,000
25	For Grants.....	<u>2,000,000</u>
26	Total	\$2,058,300

27 From Federal Department of Agriculture

28 Fund (Child Nutrition):

29	For Personal Services.....	\$2,700,000
30	For Employee Retirement Paid by Employer.....	110,000
31	For Retirement Contributions.....	310,000
32	For Social Security Contributions.....	110,000
33	For Insurance.....	460,000
34	For Contractual	1,875,000

1	For Travel	350,000
2	For Commodities	100,000
3	For Printing	150,000
4	For Equipment	175,000
5	For Telecommunications	75,000
6	For Grants.....	<u>425,000,000</u>
7	Total	\$431,415,000

8 From Federal Department of Education Fund for Title I
9 Programs, including but not limited to Title I Basic,
10 Even Start, Migrant, School Improvement & Accountability,
11 Comprehensive School Reform, Capital Expenses, Even
12 Start Partnerships, Improvement Expenses, and
13 Neglected and Delinquent:

14	For Personal Services.....	\$2,860,000
15	For Employee Retirement Paid by	
16	Employer.....	113,000
17	For Retirement Contributions.....	304,200
18	For Social Security Contributions.....	122,000
19	For Insurance.....	404,300
20	For Contractual	2,170,000
21	For Travel	127,000
22	For Commodities	26,500
23	For Printing	57,500
24	For Equipment	95,000
25	For Telecommunications	158,000
26	For Grants.....	<u>500,189,400</u>
27	Total	\$506,626,900

28 From Federal Department of Education Fund
29 (Title IV Safe and Drug Free Schools):

30	For Personal Services.....	\$325,000
31	For Employee Retirement Paid by Employer.....	15,000
32	For Retirement Contributions.....	40,000
33	For Social Security Contributions.....	15,000
34	For Insurance.....	58,000

1	For Contractual	100,000
2	For Travel	60,000
3	For Commodities	10,000
4	For Printing	21,500
5	For Equipment	20,000
6	For Telecommunications	28,000
7	For Grants.....	<u>25,000,000</u>
8	Total	\$25,692,500

9 From Federal Department of Education Fund
 10 (Title II Eisenhower Professional Development):

11	For Personal Services.....	\$380,000
12	For Employee Retirement Paid by Employer.....	17,000
13	For Retirement Contributions.....	43,000
14	For Social Security Contributions.....	15,000
15	For Insurance.....	58,000
16	For Contractual	100,000
17	For Travel	100,000
18	For Commodities	3,000
19	For Printing	2,500
20	For Equipment	20,000
21	For Telecommunications	25,000
22	For Grants.....	<u>20,000,000</u>
23	Total	\$20,763,500

24 From Federal Department of Education Fund
 25 (McKinney Homeless Assistance):

26	For Personal Services.....	\$115,000
27	For Employee Retirement Paid by Employer.....	5,000
28	For Retirement Contributions.....	12,000
29	For Social Security Contributions.....	7,000
30	For Insurance.....	20,000
31	For Contractual	360,000
32	For Travel	15,000
33	For Commodities	3,000
34	For Printing	10,000

1	For Equipment	10,000
2	For Telecommunications	2,000
3	For Grants.....	<u>3,000,000</u>
4	Total	\$3,559,000
5	From Federal Department of Education	
6	Fund (Pre-School):	
7	For Personal Services.....	\$435,000
8	For Employee Retirement Paid by Employer.....	19,000
9	For Retirement Contributions.....	48,000
10	For Social Security Contributions.....	20,000
11	For Insurance.....	65,000
12	For Contractual	375,000
13	For Travel	40,000
14	For Commodities	20,000
15	For Printing	26,000
16	For Equipment	10,000
17	For Telecommunications	30,000
18	For Grants.....	<u>25,000,000</u>
19	Total	\$26,088,000
20	From Federal Department of Education Fund	
21	(Individuals with Disabilities Education Act - IDEA):	
22	For Personal Services.....	\$3,500,000
23	For Employee Retirement Paid by Employer.....	142,000
24	For Retirement Contributions.....	365,000
25	For Social Security Contributions.....	90,000
26	For Insurance.....	491,400
27	For Contractual	1,975,000
28	For Travel	380,000
29	For Commodities	50,000
30	For Printing	120,000
31	For Equipment	75,000
32	For Telecommunications	100,000
33	For Grants.....	<u>400,000,000</u>
34	Total	\$407,288,400

1	From Federal Department of Education Fund (Deaf-Blind):	
2	For Personal Services.....	\$20,000
3	For Employee Retirement Paid by Employer.....	1,000
4	For Retirement Contributions.....	1,900
5	For Social Security Contributions.....	500
6	For Insurance.....	3,000
7	For Contractual	1,000
8	For Travel	1,000
9	For Telecommunications	1,000
10	For Grants.....	<u>305,000</u>
11	Total	\$334,400

12	From Federal Department of Education Fund	
13	(Vocational and Applied Technology Education - Title I):	
14	For Personal Services.....	\$2,200,000
15	For Employee Retirement Paid by Employer.....	90,000
16	For Retirement Contributions.....	230,000
17	For Social Security Contributions.....	100,000
18	For Insurance.....	325,000
19	For Contractual	1,575,000
20	For Travel	160,000
21	For Commodities	10,000
22	For Printing	25,000
23	For Equipment	50,000
24	For Telecommunications	50,000
25	For Grants for Vocational Education - Basic....	<u>46,500,000</u>
26	Total	\$51,315,000

27	From Federal Department of Education	
28	Fund (Vocational Education - Title II):	
29	For Personal Services.....	\$160,000
30	For Employee Retirement Paid by Employer.....	8,000
31	For Retirement Contributions.....	18,000
32	For Social Security Contributions.....	10,000
33	For Insurance.....	21,000
34	For Contractual	35,000

1	For Travel	15,000
2	For Commodities	1,000
3	For Equipment	10,000
4	For Telecommunications	2,000
5	For Grants for Vocational Education - Tech	
6	Prep.....	<u>5,000,000</u>
7	Total	\$5,280,000
8	From Federal Department of Education	
9	Fund (Title VI):	
10	For Personal Services.....	\$650,000
11	For Employee Retirement Paid by Employer.....	28,000
12	For Retirement Contributions.....	75,000
13	For Social Security Contributions.....	30,000
14	For Insurance.....	95,000
15	For Contractual	1,070,000
16	For Travel	100,000
17	For Commodities	12,000
18	For Printing	42,000
19	For Equipment	50,000
20	For Telecommunications	56,000
21	For Grants.....	<u>18,600,000</u>
22	Total	\$20,808,000
23	From Federal Department of Education Fund:	
24	For the Christa McAuliffe Fellowship Program:	
25	For Contractual Services.....	\$2,000
26	For Grants.....	<u>73,000</u>
27	Total	\$75,000
28	For the Technology Literacy Program:	
29	For Personal Services.....	\$225,000
30	For Employee Retirement Paid by Employer.....	12,000
31	For Retirement Contributions.....	25,000
32	For Social Security Contributions.....	7,000
33	For Insurance.....	30,000
34	For Contractual	1,600,000

1	For Travel	15,000
2	For Commodities	2,500
3	For Equipment	30,000
4	For Telecommunications	25,000
5	For Grants.....	<u>38,284,400</u>
6	Total	\$40,255,900
7	For the Illinois Purchased Care Review Board:	
8	For Personal Services.....	\$118,000
9	For Employee Retirement Paid by Employer.....	4,700
10	For Retirement Contributions.....	14,000
11	For Social Security Contributions.....	3,000
12	For Insurance.....	19,000
13	For Contractual	13,300
14	For Commodities	1,000
15	For Telecommunications	<u>2,000</u>
16	Total	\$175,000
17	For the Charter Schools Program:	
18	For Personal Services.....	\$75,000
19	For Employee Retirement Paid by Employer.....	3,500
20	For Retirement Contributions.....	9,000
21	For Social Security Contributions.....	1,000
22	For Insurance.....	9,100
23	For Contractual	82,000
24	For Travel	20,000
25	For Commodities	1,000
26	For Printing	3,000
27	For Telecommunications	10,000
28	For Grants.....	<u>2,286,400</u>
29	Total	\$2,500,000
30	For the Reading Excellence Program:	
31	For Personal Services.....	\$208,000
32	For Employee Retirement Paid by Employer.....	8,500
33	For Retirement Contributions.....	25,000
34	For Social Security Contributions.....	5,000

1	For Insurance.....	29,000
2	For Contractual	1,900,000
3	For Travel	5,000
4	For Commodities	1,000
5	For Telecommunications	2,000
6	For Grants.....	<u>17,830,000</u>
7	Total	\$20,013,500
8	For the Department of Defense Troops to Teachers Program:	
9	For Personal Services.....	\$88,000
10	For Employee Retirement Paid by Employer.....	4,000
11	For Retirement Contributions.....	10,000
12	For Social Security Contributions.....	4,000
13	For Insurance.....	18,200
14	For Contractual	37,300
15	For Travel	5,000
16	For Commodities	500
17	For Printing	1,000
18	For Telecommunications	<u>2,000</u>
19	Total	\$170,000
20	For the Advanced Placement Fee Payment Program:	
21	For Personal Services.....	\$38,000
22	For Employee Retirement Paid by Employer.....	1,500
23	For Retirement Contributions.....	4,000
24	For Social Security Contributions.....	2,000
25	For Insurance.....	8,000
26	For Contractual	450,000
27	For Grants	<u>700,000</u>
28	Total	\$1,203,500
29	For the Building Linkages Project:	
30	For Personal Services.....	\$30,000
31	For Employee Retirement Paid by Employer.....	1,500
32	For Retirement Contributions.....	3,000
33	For Social Security Contributions.....	4,000
34	For Insurance.....	5,000

1	For Contractual	300,000
2	For Travel	40,000
3	For Commodities	1,000
4	For Printing	3,000
5	For Equipment	10,000
6	For Telecommunications	2,500
7	For Grants.....	<u>300,000</u>
8	Total	\$700,000
9	For the Transition to Teaching Program:	
10	For Personal Services.....	\$50,000
11	For Employee Retirement Paid by Employer.....	2,000
12	For Retirement Contributions.....	5,400
13	For Social Security Contributions.....	2,000
14	For Insurance.....	9,100
15	For Contractual	310,000
16	For Travel	30,000
17	For Commodities	10,000
18	For Printing	20,000
19	For Equipment	10,000
20	For Telecommunications	20,000
21	For Grants.....	<u>531,500</u>
22	Total	\$1,000,000
23	For the IDEA Improvement Program:	
24	For Personal Services.....	\$50,000
25	For Employee Retirement Paid by Employer.....	2,500
26	For Retirement Contributions.....	7,000
27	For Social Security Contributions.....	1,000
28	For Insurance.....	9,100
29	For Contractual	170,000
30	For Travel	5,000
31	For Commodities	1,000
32	For Telecommunications	2,000
33	For Grants.....	<u>1,752,400</u>
34	Total	\$2,000,000

1	For the Title VI - Renovation, Special	
2	Education and Technology:	
3	For Contractual	\$450,000
4	For Grants.....	<u>34,550,000</u>
5	Total	\$35,000,000
6	For the IDEA Model Outreach Program:	
7	For Contractual	<u>\$200,000</u>
8	Total	\$200,000
9	For the Title VII Foreign Language Assistance:	
10	For Contractual	<u>\$150,000</u>
11	Total	\$150,000
12	For Character Education:	
13	For Grants.....	\$1,000,000
14	For Class Size Reduction:	
15	For Grants.....	50,000,000
16	For GEAR-UP Program:	
17	For Grants.....	<u>6,000,000</u>
18	Total	\$57,000,000
19	From the Federal Department of Labor Fund:	
20	For the School-to-Work Program:	
21	For Personal Services.....	\$250,000
22	For Employee Retirement Paid by Employer.....	11,000
23	For Retirement Contributions.....	30,000
24	For Social Security Contributions.....	6,000
25	For Insurance.....	36,500
26	For Contractual	200,000
27	For Travel	50,000
28	For Commodities	2,500
29	For Printing	1,000
30	For Equipment	11,000
31	For Telecommunications	2,000
32	For Grants.....	<u>13,400,000</u>
33	Total	\$14,000,000
34	Total, This Section, \$1,691,294,200	

1 Section 10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated from the Federal
 4 Department of Education Fund to the Illinois State Board of
 5 Education for the fiscal year beginning July 1, 2002:

6 For all cost associated with P.L.
 7 107-110, Title I - Improving the
 8 Academic Achievement of the
 9 Disadvantaged, including,
 10 but not limited to, Early
 11 Reading First and Reading First..... \$38,000,000

12 For all cost associated with P.L.
 13 107-110, Title II - Preparing,
 14 Training and Recruiting High
 15 Quality Teachers and Principals,
 16 including, but not limited to:
 17 Teacher and Principal Training and
 18 Recruiting 120,000,000

19 For all costs associated with P.L.
 20 107-110, Title III - Language
 21 Instruction for Limited English
 22 Proficient, including, but not
 23 to: English Language Acquisition..... 20,000,000

24 For all costs associated with P.L.
 25 107-110, Title IV - 21st Century
 26 Schools, including, but not limited
 27 to, 21st Century Community Learning
 28 Centers and Community Services 42,100,000

29 For costs associated with P.L.
 30 107-110, Title V - Innovative
 31 Programs, including, but not
 32 limited to, Innovative Programs and
 33 Fund for the Improvement of Education,
 34 Comprehensive School Reform 21,000,000

1	For costs associated with P.L. 107-	
2	110, Title VI - Flexibility and	
3	Accountability, including, but not	
4	limited to, Rural Education	
5	Achievement and State	
6	Assessments	<u>14,500,000</u>
7	Total	\$255,600,000

8 Section 15. The amount of \$5,190,000, or so much of that
9 amount as may be necessary, is appropriated for all costs
10 associated with special federal congressional projects from
11 the Federal Department of Education Fund to the State Board
12 of Education.

13 Section 20. The following amounts, or so much of those
14 amounts as may be necessary, respectively, for the objects
15 and purposes named, are appropriated from State funds to the
16 Illinois State Board of Education for the fiscal year
17 beginning July 1, 2002:

18 -GENERAL OFFICE-

19 From General Revenue Fund:

20	For Personal Services.....	\$5,734,800
21	For Employee Retirement Paid by Employer.....	201,500
22	For Retirement Contributions.....	234,000
23	For Social Security Contributions.....	232,100
24	For Contractual.....	693,000
25	For Travel.....	105,500
26	For Commodities.....	<u>9,500</u>
27	Total	\$7,210,400

28 -EDUCATION SERVICES-

29	For Personal Services.....	\$4,418,800
30	For Employee Retirement Paid by Employer.....	177,700
31	For Retirement Contributions.....	166,200
32	For Social Security Contributions.....	161,400

1	For Contractual.....	96,000
2	For Travel.....	101,200
3	For Commodities.....	<u>10,000</u>
4	Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

6 From General Revenue Fund:

7	For Personal Services.....	9,630,200
8	For Employee Retirement Paid by Employer.....	362,900
9	For Retirement Contributions.....	315,200
10	For Social Security Contributions.....	320,000
11	For Contractual.....	2,425,700
12	For Travel.....	153,000
13	For Commodities.....	95,500
14	For Printing.....	178,000
15	For Equipment.....	134,000
16	For Telecommunications.....	386,700
17	For Operation of Auto.....	<u>15,200</u>
18	Total	\$14,016,400

19 From Driver Education Fund:

20	For Personal Services.....	\$250,000
21	For Employee Retirement Paid by Employer.....	12,000
22	For Retirement Contributions.....	5,000
23	For Social Security Contributions.....	5,000
24	For Insurance.....	40,000
25	For Contractual	253,200
26	For Travel	30,000
27	For Commodities	10,100
28	For Printing	22,000
29	For Equipment	57,700
30	For Telecommunications	15,000
31	For Grants.....	<u>15,750,000</u>
32	Total	\$16,450,000

33 From General Revenue Fund:

34 For the Technology for Success Program

1 for the purpose of implementing
 2 the use of computer technology in
 3 the classroom as follows:

4	For Personal Services.....	\$600,000
5	For Employee Retirement Paid by Employer.....	25,000
6	For Retirement Contributions.....	18,000
7	For Social Security Contributions.....	19,000
8	For Other Operations.....	7,100,000
9	For Grants.....	<u>17,263,000</u>
10	Total	\$25,025,000

11 For Mathematics Statewide:

12	For Personal Services.....	\$188,100
13	For Employee Retirement Paid by Employer.....	8,700
14	For Retirement Contributions.....	6,300
15	For Social Security Contributions.....	6,300
16	For Other Mathematics Statewide Operations....	<u>610,600</u>
17	Total	\$820,000

18 For the Academic Early Warning List (AEWL)
 19 and Other At-Risk Schools:

20	For Personal Services.....	\$168,800
21	For Employee Retirement Paid by Employer.....	7,700
22	For Retirement Contributions.....	1,400
23	For Social Security Contributions.....	1,400
24	For Other AEWL Operations.....	350,000
25	For Grants.....	<u>3,088,300</u>
26	Total	\$3,617,600

27 For the Reading Improvement Statewide Program:

28	For Personal Services.....	\$193,000
29	For Employee Retirement Paid by Employer.....	7,700
30	For Retirement Contributions.....	6,800
31	For Social Security Contributions.....	6,800
32	For Other Reading Improvement 33 Statewide Program Operations.....	<u>3,210,400</u>
34	Total	\$3,424,700

1	For Family Literacy:	
2	For Operations	<u>\$241,200</u>
3	Total	\$241,200
4	For Regional and Local Optional Education	
5	Programs for Dropouts, those at Risk of	
6	Dropping Out, and Alternative Education	
7	Programs for Chronic Truants:	
8	For Personal Services.....	\$73,000
9	For Employee Retirement Paid by Employer.....	3,400
10	For Retirement Contributions.....	1,000
11	For Social Security Contributions.....	2,000
12	For Other Truants/Alternative/	
13	Optional Operations.....	249,000
14	For Grants.....	<u>18,628,100</u>
15	Total	\$18,956,500
16	For the Summer Bridge Program:	
17	For Personal Services.....	\$135,000
18	For Employee Retirement Paid by Employer.....	7,700
19	For Retirement Contributions.....	7,300
20	For Social Security Contributions.....	7,700
21	For Other Summer Bridge Program Operations....	131,100
22	For Grants.....	<u>24,764,600</u>
23	Total	\$25,053,400
24	For the Parental Involvement/Solid	
25	Foundation Program:	
26	For Personal Services.....	\$33,800
27	For Employee Retirement Paid by Employer.....	2,000
28	For Retirement Contributions.....	3,900
29	For Social Security Contributions.....	2,900
30	For Other Parental Involvement/Solid Foundation	
31	Operations.....	5,800
32	For Grants.....	<u>916,300</u>
33	Total	\$964,700
34	For Career Awareness and Development Programs:	

1	For Personal Services.....	\$115,000
2	For Employee Retirement Paid by Employer.....	5,500
3	For Retirement Contributions.....	13,000
4	For Social Security Contributions.....	9,500
5	For Other Career Awareness and	
6	Development Operations.....	32,000
7	For Grants.....	<u>7,067,700</u>
8	Total	\$7,242,700
9	For Teacher Education Programs:	
10	For Other Teacher Education Operations.....	\$1,405,000
11	For Grants.....	<u>3,335,000</u>
12	Total	\$4,740,000
13	For Standards, Assessment, and Accountability Programs:	
14	For Personal Services.....	\$2,074,100
15	For Employee Retirement Paid by Employer.....	87,300
16	For Retirement Contributions.....	46,300
17	For Social Security Contributions.....	47,800
18	For Other Standards, Assessment, and	
19	Accountability Operations.....	17,650,000
20	For Grants.....	<u>7,009,700</u>
21	Total	\$26,915,200
22	For Student At-Risk Programs:	
23	For Contractual Services.....	\$100,000
24	For Grants.....	<u>2,432,000</u>
25	Total	\$2,532,000
26	For Illinois State Board of Education	
27	(ISBE) Regional Services:	
28	For Personal Services.....	\$413,600
29	For Employee Retirement Paid by Employer.....	17,300
30	For Retirement Contributions.....	10,400
31	For Social Security Contributions.....	9,000
32	For Other ISBE Regional Services Operations...	821,300
33	For Grants.....	<u>1,344,300</u>
34	Total	\$2,615,900

1	For Reading Improvement Block Grant:	
2	For Personal Services.....	\$217,000
3	For Employer Retirement Paid by Employer.....	9,700
4	For Retirement Contributions.....	6,300
5	For Social Security Contributions.....	7,700
6	For Other Reading Improvement	
7	Block Grant Operations.....	132,300
8	For Grants.....	<u>80,025,100</u>
9	Total	\$80,398,100
10	For Scientific Literacy, Mathematics, and	
11	the Center for Scientific Literacy:	
12	For Personal Services.....	\$300,000
13	For Employee Retirement Paid by Employer.....	13,500
14	For Retirement Contributions.....	12,000
15	For Social Security Contributions.....	9,700
16	For Other Scientific Literacy Operations.....	1,208,900
17	For Grants.....	<u>5,385,400</u>
18	Total	\$6,929,500
19	For the Substance Abuse and Violence	
20	Prevention Programs:	
21	For Personal Services.....	\$154,400
22	For Employee Retirement Paid by Employer.....	9,700
23	For Retirement Contributions.....	20,300
24	For Social Security Contributions.....	12,600
25	For Substance Abuse and Violence	
26	Prevention Operations.....	68,400
27	For Grants.....	<u>2,146,400</u>
28	Total	\$2,411,800
29	For the Early Childhood Block Grant:	
30	For Personal Services.....	\$428,000
31	For Employee Retirement Paid by Employer.....	19,800
32	For Retirement Contributions.....	13,500
33	For Social Security Contributions.....	14,000
34	For Other Early Childhood Block	

1	Grant Operations.....	190,800
2	For Grants.....	<u>183,505,700</u>
3	Total	\$184,171,800
4	For the Board of Education	
5	Technology Program:	
6	For ISBE Technology Operations.....	<u>\$245,000</u>
7	Total	\$245,000
8	For Parental Guardian Programs under the transportation	
9	provisions of Section 29-5.2 of the School Code:	
10	For Personal Services.....	\$97,500
11	For Employee Retirement Paid by Employer.....	5,300
12	For Retirement Contributions.....	2,900
13	For Social Security Contributions.....	3,400
14	For Other Parental Guardian Operations.....	6,800
15	Grants.....	<u>14,470,400</u>
16	Total	\$14,586,300
17	For Alternative Learning Opportunities Programs:	
18	For Travel.....	\$14,500
19	For Grants.....	<u>950,000</u>
20	Total	\$964,500
21	For Alternative Education/Regional	
22	Safe Schools:	
23	For Personal Services.....	\$65,600
24	For Employee Retirement Paid by Employer.....	2,000
25	For Retirement Contributions.....	6,800
26	For Social Security Contributions.....	5,800
27	For Other Early Childhood Block	
28	Grant Operations.....	16,300
29	For Grants.....	<u>16,160,900</u>
30	Total	\$16,257,400
31	For Residential Services Authority (RSA)	
32	for Behavior Disorders and Severely	
33	Emotionally Disturbed Children and Adolescents:	
34	For Personal Services.....	\$352,100

1	For Employee Retirement Paid by Employer.....	15,500
2	For Retirement Contributions.....	20,000
3	For Social Security Contributions.....	16,400
4	For Other RSA Operations.....	<u>68,700</u>
5	Total	\$472,700
6	For the Charter Schools Program:	
7	For Personal Services.....	\$159,200
8	For Employee Retirement Paid by Employer.....	6,800
9	For Retirement Contributions.....	12,100
10	For Social Security Contributions.....	8,700
11	For Other Charter Schools Operations.....	319,600
12	For deposit into the Charter Schools	
13	Revolving Loan Fund.....	650,000
14	For Grants.....	<u>6,271,800</u>
15	Total	\$7,428,200
16	For all costs associated with career and	
17	Technical education programs.....	<u>\$51,834,500</u>
18	Total	\$51,834,500
19	For all costs associated with providing	
20	the loan of textbooks to Students under	
21	Section 18-17 of the School Code.....	\$29,126,500
22	For all costs associated with Mentoring,	
23	Induction and Recruitment Program.....	8,100,000
24	For all costs associated with a mentoring	
25	and induction initiative for school	
26	administrators	450,000
27	For payment to the Early Intervention	
28	Revolving Fund for costs associated	
29	with Early Intervention Program at the	
30	Department of Human Services.	
31	Payments shall be made in 12 equal	
32	amounts on or about the 15th	
33	of each month.....	<u>65,098,300</u>
34	Total	\$103,724,800

1	From the Charter Schools Revolving Loan Fund:	
2	For Charter Schools Loans.....	\$2,000,000
3	From Teacher Certificate Fee Revolving Fund:	
4	For costs associated with the issuing	
5	of teachers' certificates:	
6	For Personal Services.....	175,000
7	For Employee Retirement Paid by Employer.....	7,500
8	For Retirement Contributions.....	20,000
9	For Social Security Contributions.....	9,000
10	For Insurance.....	37,000
11	For Other Teacher Certificate Operations.....	<u>951,500</u>
12	Total	\$3,200,000
13	From the Private Business and Vocational Schools Fund:	
14	For administrative costs associated with the Private	
15	Business and Vocational Schools Act:	
16	For Personal Services.....	\$40,000
17	For Employee Retirement Paid by Employer.....	1,800
18	For Retirement Contributions.....	5,000
19	For Social Security Contributions.....	5,000
20	For Other Private Business and Vocational	
21	Schools Operations.....	<u>148,200</u>
22	Total	\$200,000

23 Section 25. The following amounts, or so much of those
24 amounts as may be necessary, respectively, for the objects
25 and purposes named, are appropriated to the Illinois State
26 Board of Education for Grants-In-Aid:

27	From the General Revenue Fund:	
28	For orphanage tuition claims and State owned	
29	housing claims as provided under Section	
30	18-3 of the School Code.....	\$13,988,200
31	For financial assistance to Local	
32	Education Agencies for the	
33	Philip J. Rock Center and School	

1	as provided by Section 14-11.02	
2	of the School Code	2,855,500
3	For financial assistance to Local	
4	Education Agencies for the	
5	purpose of maintaining an	
6	educational materials coordinating	
7	unit as provided for by Section 14-11.01	
8	of the School Code.....	1,121,000
9	For Reimbursement to School Districts for	
10	Services and Materials for Programs Under	
11	Section 14A-5 of the School Code.....	19,000,600
12	For tuition of disabled children	
13	attending schools under Section	
14	14-7.02 of the School Code.....	47,134,400
15	For reimbursement to school districts	
16	for extraordinary special education	
17	and facilities under Section 14-7.02a	
18	of the School Code.....	225,712,000
19	For reimbursement to school districts	
20	for services and materials used	
21	in programs for disabled children	
22	under Section 14-13.01 of the	
23	School Code.....	303,506,900
24	For reimbursement on a current	
25	basis only to school districts	
26	that provide for education of	
27	handicapped orphans from residential	
28	institutions as well as foster	
29	children who are mentally	
30	impaired or behaviorally disordered	
31	as provided under Section	
32	14-7.03 of the School Code.....	104,763,200
33	For Financial Assistance to Local Education	
34	Agencies with over 500,000 Population to	

1	Meet the Needs of those Children who come	
2	from Environments where the Dominant Language	
3	is other than English under Section 34-18.2 of	
4	the School Code.....	33,792,800
5	For Financial Assistance to Local Education	
6	Agencies with under 500,000 Population to	
7	meet the Needs of those Children who come	
8	from Environments where the Dominant Language	
9	is other than English under Section 10-22.38a	
10	of the School Code.....	26,551,500
11	For reimbursement to school districts	
12	qualifying under Section 29-5 of	
13	the School Code for a portion of	
14	the cost of transporting common	
15	school pupils.....	219,908,500
16	For reimbursement to school districts	
17	for a portion of the cost of transporting	
18	disabled students under subsection	
19	(b) of Section 14-13.01 of the	
20	School Code.....	218,097,000
21	For reimbursement to school districts	
22	for providing free lunch and breakfast	
23	programs under the provision	
24	of the School Breakfast and	
25	Lunch Program Act.....	20,741,200
26	For the Tax-equivalent Grants pursuant	
27	to Section 18-4.4 of	
28	the School Code	222,600
29	For the Block Grants to School Districts	
30	for School Safety and Educational	
31	Improvement Programs Pursuant to	
32	Section 2-3.51.5 of the School Code.....	67,529,400
33	For Grants Associated with the School Breakfast	
34	Incentive Program.....	723,500

1	For grants for Reading for blind and	
2	dyslexic persons for programs	
3	and services in support of	
4	Illinois citizens with visual and	
5	reading impairments.....	168,800
6	For Grants to the Local Education	
7	Agencies to Conduct Agricultural	
8	Education Programs.....	1,881,200
9	For grants associated with the Illinois	
10	Economic Education program.....	144,700
11	For a grant to the Illinois Learning	
12	Partnership program.....	385,900
13	For the Association of Illinois Middle-Level	
14	Schools Program.....	72,400
15	For Metro East Consortium for	
16	Child Advocacy.....	217,100
17	For the Regional Offices of Education,	
18	including, but not limited to, ROE	
19	School Bus Driver Training, ROE School	
20	Services, and ROE Supervisory Expense.....	12,070,400
21	For the Transition of Minority Students.....	578,800
22	For the Golden Apple/Illinois	
23	Scholars Program.....	2,914,300
24	For Teachers' Academy for Math and Science....	5,307,700
25	For Supplementary Payments (General State Aid -	
26	Hold Harmless) to School Districts under	
27	Subsection (J) of Section 18-8.05 of the	
28	School Code.....	65,700,000
29	For summer school payments as provided	
30	by Section 18-4.3 of the	
31	School Code.....	5,830,400
32	For costs associated with Teach for	
33	America	450,000
34	For all costs associated with	

1 the supplementary payments to
2 school districts as provided in
3 Section 18-8.2, Section 18-8.3,
4 Section 18-8.5, and Section
5 18-8.05(I) of the School Code..... 1,669,400
6 For all costs associated with a
7 Universal preschool program 5,220,000
8 From the Common School Fund:
9 For compensation of Regional
10 Superintendents of Schools
11 and Assistants under Section
12 18-5 of the School Code..... 7,850,000
13 For payment of one-time employer's
14 contribution to Teachers'
15 Retirement system as provided
16 in the Early Retirement Option
17 under Section 16-133.2 of the
18 Illinois Pension Code,
19 including prior year claims 300,000
20 For general apportionment (General State
21 Aid) as provided by Section 18-8.05
22 of the School Code..... 2,635,300,000
23 From the School District Emergency Financial
24 Assistance Fund:
25 For emergency financial assistance
26 pursuant to Section 1B-8
27 of the School Code..... 805,000
28 From the Education Assistance Fund:
29 For general apportionment (General State
30 Aid) as provided by Section
31 18-8.05 of the School Code 485,000,000
32 From the School Technology Revolving Fund:
33 For the Statewide Educational Network..... 500,000
34 From the Temporary Relocation Expenses Revolving Grant Fund:

1 For temporary relocation expenses as provided
2 in Section 2-3.77 of the School Code..... 1,130,000
3 From the State Board of Education Fund:
4 For expenses as provided in Section
5 2-3.126 of the School Code..... 800,000
6 From the State Board of Education Special Purpose Trust Fund:
7 For expenses as provided in Section 2-3.127
8 of the School Code..... 700,000
9 In addition to the amount appropriated in Section 25 of this
10 Act, the sum of \$33,428,200, or so much thereof as may be
11 necessary, is appropriated to the State Board of Education
12 for additional expenses incurred in connection with the
13 following purposes: for orphanage tuition claims and State
14 owned housing claims as provided under Section 18-3 of the
15 School Code, for tuition of disabled children attending
16 schools under Section 14-7.02 of the School Code, for
17 reimbursement to school districts for extraordinary special
18 education and facilities under Section 14-7.02a of the School
19 Code, for reimbursement to school districts for services and
20 materials used in programs for disabled children under
21 Section 14-13.01 of the School Code, for reimbursement on a
22 current basis only to school districts that provide for
23 education of handicapped orphans from residential
24 institutions as well as foster children who are mentally
25 impaired or behaviorally disordered as provided under Section
26 14-7.03 of the School Code, for reimbursement to school
27 districts qualifying under Section 29-5 of the School Code
28 for a portion of the cost of transporting common school
29 pupils, for reimbursement to school districts for a portion
30 of the cost of transporting disabled students under
31 subsection (b) of Section 14-13.01 of the School Code, for
32 reimbursement to school districts for providing free lunch
33 and breakfast programs under the provision of the School
34 Breakfast and Lunch Program Act, and for summer school

1 payments as provided by Section 18-4.3 of the School Code.

2 Section 35. The sum of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the State Board of Education for a grant to the
5 Chicago Public Schools for the Summer Institute at the
6 American Educational Institute.

7 Section 40. The following named amounts, or so much of
8 those amounts as may be necessary, are appropriated to the
9 Illinois State Board of Education for the School Construction
10 Program as follows:

11	Payable from the School Infrastructure Fund:	
12	For administrative costs associated	
13	with the Capital Assistance Program.....	\$800,000
14	Payable from the School Technology	
15	Revolving Loan Program Fund:	
16	For the purpose of making loans	
17	pursuant to subsection (a) of	
18	Section 2-3.117 of the	
19	School Code.....	<u>50,000,000</u>
20	Total, this Section	\$50,800,000

21 Section 45. The amount of \$30,192,100, or so much of
22 that amount as may be necessary and remains unexpended on
23 June 30, 2002, from an appropriation heretofore made for such
24 purposes in Article 1, Section 35 of Public Act 92-8, is
25 reappropriated from the General Revenue Fund to the Illinois
26 State Board of Education for all costs associated with
27 providing the loan of textbooks to students under Section
28 18-17 of the School Code.

29 Section 50. The sum of \$5,000,000, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from reappropriations heretofore
 2 made for such purposes in Article 1, Section 145 of Public
 3 Act 92-8, is reappropriated from the Fund for Illinois'
 4 Future to the Illinois State Board of Education for all costs
 5 associated with grants to various units of government,
 6 community, civic, not-for-profit, educational facilities and
 7 business development organizations for the purpose of grants
 8 which include but are not limited to one time operating
 9 assistance, construction, rehabilitation, equipment purchase,
 10 and any other necessary costs.

11 ARTICLE 2

12 Section 5. The amount of \$65,044,700, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Public School Teachers' Pension and Retirement
 15 Fund of Chicago for the State's Contribution, as provided by
 16 law and pursuant to Public Act 90-548.

17 ARTICLE 3

18 Section 5. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Teachers' Retirement System of the State of Illinois for the
 21 State's Contribution, as provided by law:

22	Payable from the Common School Fund.....	\$550,000,000
23	Payable from the Education Assistance Fund....	300,000,000
24	Payable from the General Revenue Fund	<u>12,595,000</u>
25	Total, this Section	\$862,595,000

26 Section 10. The amount of \$56,856,000, or so much
 27 thereof as may be necessary, is appropriated from the General
 28 Revenue Fund to the Teachers' Retirement System of the State
 29 of Illinois for transfer into the Teachers' Health Insurance

1 Security Fund as the State's Contribution for teachers'
2 health benefits.

3 ARTICLE 4

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to the Board of Higher Education to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2003:

10	For Personal Services.....	\$ 1,942,700
11	For State Contributions to Social	
12	Security, for Medicare.....	21,000
13	For Contractual Services.....	581,000
14	For Travel.....	80,000
15	For Commodities.....	15,000
16	For Printing.....	13,000
17	For Equipment.....	37,000
18	For Telecommunications.....	53,000
19	For Operation of Automotive Equipment.....	<u>2,500</u>
20	Total	\$2,745,200

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 Education Assistance Fund to the Board of Higher Education to
25 meet ordinary and contingent expenses for the fiscal year
26 ending June 30, 2003:

27	For Personal Services.....	\$391,400
28	For State Contributions to Social	
29	Security, for Medicare.....	<u>5,700</u>
30	Total	\$397,100

1 Section 15. The sum of \$14,753,800, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for payment into the
 4 Health Insurance Reserve Fund.

5 Section 20. The sum of \$2,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the Board of Higher Education for a grant to
 8 the Board of Trustees of the University of Illinois to
 9 support veterinary medicine research.

10 Section 25. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 General Revenue Fund to the Board of Higher Education for
 13 distribution as grants authorized by the Higher Education
 14 Cooperation Act:

15	Teaching, Learning & Quality.....	\$ 2,750,000
16	Access and Diversity.....	2,881,200
17	Quad-Cities Graduate Study Center.....	220,000
18	Advanced Photon Source Project at	
19	Argonne National Laboratory	2,100,000
20	Workforce and Economic Development.....	<u>2,550,400</u>
21	Total	\$10,501,600

22 Section 30. The following named amount, or so much
 23 thereof as may be necessary, is appropriated from the
 24 Education Assistance Fund to the Board of Higher Education
 25 for distribution as grants authorized by the Higher Education
 26 Cooperation Act:

27	Access and Diversity.....	\$ <u>2,406,100</u>
28	Total	\$2,406,100

29 Section 35. The following named amount, or so much
 30 thereof as may be necessary, is appropriated from the Tobacco

1 Settlement Recovery Fund to the Board of Higher Education for
2 distribution as grants authorized by the Higher Education
3 Cooperation Act:

4	Fermi National Accelerator Laboratory	
5	Accelerator Research.....	\$ <u>2,500,000</u>
6	Total	\$2,500,000

7 Section 40. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for a grant to the
10 Board of Trustees of the University Center of Lake County for
11 the ordinary and contingent expenses of the Center.

12 Section 45. The sum of \$9,500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 incentive grants to Illinois higher education institutions in
16 the competition for external grants and contracts.

17 Section 50. The sum of \$780,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for distribution as
20 grants authorized by Section 3 of the Illinois Financial
21 Assistance Act for Nonpublic Institutions of Higher Learning.

22 Section 55. The sum of \$20,616,700, or so much thereof
23 as may be necessary, is appropriated from the Education
24 Assistance Fund to the Board of Higher Education for
25 distribution as grants authorized by Section 3 of the
26 Illinois Financial Assistance Act for Nonpublic Institutions
27 of Higher Learning.

28 Section 60. The sum of \$13,966,200, or so much thereof
29 as may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as
2 grants authorized by the Health Services Education Grants
3 Act.

4 Section 65. The sum of \$3,033,800, or so much thereof as
5 may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Higher Education for
7 distribution as grants authorized by the Health Services
8 Education Grants Act.

9 Section 70. The sum of \$2,600,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for distribution as
12 engineering equipment grants authorized by Section 9.13 of
13 the Board of Higher Education Act.

14 Section 75. The sum of \$4,700,000, or so much thereof as
15 may be necessary, is appropriated from the BHE Federal Grants
16 Fund to the Board of Higher Education for grants from funds
17 provided under the Preparing, Training, and Recruiting High
18 Quality Teachers and Principals Program.

19 Section 80. The sum of \$2,750,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Public Health for distribution of
22 medical education scholarships authorized by an Act to
23 provide grants for family practice residency programs and
24 medical student scholarships through the Illinois Department
25 of Public Health.

26 Section 85. The sum of \$2,000,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Board of Higher Education for distribution as
29 grants authorized by the Illinois Consortium for Educational
30 Opportunity Act.

1 Section 90. The sum of \$25,000, or so much thereof as
2 may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Higher Education for the
4 Illinois Occupational Information Coordinating Committee.

5 Section 95. The sum of \$10,110,000, or so much thereof
6 as may be necessary, is appropriated from the BHE Federal
7 Grants Fund to the Board of Higher Education to be expended
8 under the terms and conditions associated with the federal
9 contracts and grants moneys received.

10 Section 100. The sum of \$2,100,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for distribution as
13 grants for Cooperative Work Study Programs to institutions of
14 higher education.

15 Section 105. The sum of \$25,500,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for costs related to
18 the Illinois Century Network backbone, costs for connecting
19 colleges, universities, and others to the backbone, and other
20 costs related to development, use, and maintenance of the
21 Illinois Century Network.

22 Section 110. The sum of \$100,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Higher Education for graduation
25 incentives grants.

26 Section 115. The sum of \$1,427,000, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Board of Higher Education for grants for the
29 Career Academies, including the Public Policy High School,

1 the Economic and Finance High School, and the International
2 High School.

3 Section 125. The sum of \$25,000,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Century Network Special Purposes Fund to the Board of Higher
6 Education for costs related to the Illinois Century Network
7 backbone, costs for connecting community colleges,
8 universities, and others to the backbone, and other costs
9 related to the development, use, and maintenance of the
10 backbone.

11 Section 130. In addition to any amounts previously or
12 elsewhere appropriated, the sum of \$1,600,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Board of Higher Education for a grant to
15 the State Geological Survey for ordinary and contingent
16 expenses, in addition to amounts appropriated elsewhere for
17 this purpose.

18 Section 135. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to the Illinois Mathematics and Science
22 Academy to meet ordinary and contingent expenses for the
23 fiscal year ending June 30, 2003:

24	For Personal Services.....	\$ 10,658,390
25	For State Contributions to Social	
26	Security, for Medicare.....	156,900
27	For Contractual Services.....	2,204,950
28	For Travel.....	112,280
29	For Commodities.....	377,380
30	For Equipment.....	400,000
31	For Telecommunications.....	234,100

1	For Operation of Automotive Equipment.....	30,600
2	For Electronic Data Processing.....	<u>121,900</u>
3	Total	\$14,296,500

4 Section 140. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Education Assistance Fund to the Illinois Mathematics and
8 Science Academy to meet ordinary and contingent expenses for
9 the fiscal year ending June 30, 2003:

10	For Contractual Services.....	\$1,299,000
11	For Travel.....	14,100
12	For Commodities.....	3,700
13	For Equipment.....	30,900
14	For Telecommunications.....	<u>15,000</u>
15	Total	\$1,362,700

16 Section 145. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Illinois Mathematics and Science Academy Income Fund to the
20 Illinois Mathematics and Science Academy to meet ordinary and
21 contingent expenses for the fiscal year ending June 30, 2003:

22	For Personal Services.....	\$ 1,165,500
23	For State Contributions to Social	
24	Security, for Medicare.....	21,200
25	For Contractual Services.....	514,500
26	For Travel.....	51,500
27	For Commodities.....	203,500
28	For Equipment.....	5,000
29	For Telecommunications.....	80,000
30	For Operation of Automotive Equipment.....	1,000
31	For Awards and Grants.....	-0-
32	For Permanent Improvements.....	-0-

1	For Refunds.....	<u>7,800</u>
2	Total	\$2,050,000

3 Section 150. The sum of \$300,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois Mathematics and Science Academy for the
 6 Excellence 2000 Program in Mathematics and Science.

7 ARTICLE 5

8 Section 5. The sum of \$41,012,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Board of Trustees of Chicago State University to
 11 meet the ordinary and contingent expenses of the Board and
 12 its educational institution, including reimbursement to the
 13 University for personal services and related costs incurred
 14 for the fiscal year ending June 30, 2003.

15 Section 10. The sum of \$1,433,300, or so much thereof as
 16 may be necessary, is appropriated from the Education
 17 Assistance Fund to the Board of Trustees of Chicago State
 18 University to meet the ordinary and contingent expenses of
 19 the Board and its educational institution, including
 20 reimbursement to the university for personal services and
 21 related costs incurred for the fiscal year ending June 30,
 22 2003.

23 Section 15. The sum of \$250,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Trustees of Chicago State University for
 26 all costs required to match the Federal Title II Teacher
 27 Quality Enhancement State Grant, including payment to the
 28 University for personal services and related costs incurred
 29 for the year ending June 30, 2003.

1 Section 20. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Chicago State University to
4 support a financial assistance center.

5 Section 25. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Chicago State University for
8 the ordinary and contingent expenses related to the School of
9 Pharmacy.

10 ARTICLE 6

11 Section 5. The following named amount, or so much
12 thereof as may be necessary, for the purpose hereinafter
13 named, is appropriated from the General Revenue Fund to the
14 Board of Trustees of Eastern Illinois University to meet the
15 ordinary and contingent expenses of the University, including
16 payment or reimbursement to the University for personal
17 services and related costs incurred during the fiscal year
18 ending June 30, 2003 and for salaries accrued but unpaid to
19 academic personnel for personal services rendered during the
20 FY 2002 academic year..... \$46,293,900
21 Total \$46,293,900

22 Section 10. The following named amount, or so much
23 thereof as may be necessary, for the purpose hereinafter
24 named, is appropriated from the Education Assistance Fund to
25 the Board of Trustees of Eastern Illinois University to meet
26 the ordinary and contingent expenses of the University,
27 including payment or reimbursement to the University for
28 personal services and related costs incurred during the
29 fiscal year ending June 30, 2003 and for salaries accrued but
30 unpaid to academic personnel for personal services

1	rendered during the FY 2002 academic year.....	<u>\$7,154,200</u>
2	Total	\$7,154,200

3 Section 15. The sum of \$800,631, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purpose in Article 6, Section 15 of Public Act
7 92-8, is reappropriated from the Capital Development Fund to
8 Eastern Illinois University for digitalization infrastructure
9 for WEIU-TV.

10 Section 20. The sum of \$814,444, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purpose in Article 6, Section 20 of Public Act
14 92-8, is reappropriated from the Capital Development Fund to
15 the Board of Trustees of Eastern Illinois University for
16 digitalization infrastructure for WEIU-TV, in addition to
17 amounts previously appropriated for such purpose. No
18 contract shall be entered into or obligation incurred for any
19 expenditure from the appropriation made in this Section until
20 after the purposes and amounts have been approved in writing
21 by the Governor.

22 Section 25. The sum of \$814,444 or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made for such purpose in Article 6, Section 12 of Public Act
26 92-8, is reappropriated from the Capital Development Fund to
27 the Board of Trustees of Eastern Illinois University for
28 digitalization infrastructure for WEIU-TV, in addition to
29 amounts previously appropriated for such purpose. No contract
30 shall be entered into or obligation incurred for any
31 expenditure from the appropriation made in this Section until

1 after the purposes and amounts have been approved in writing
2 by the Governor.

3 Section 30. The sum of \$3,829,909, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purpose in Article 6, Section 25 of Public Act
7 92-8, is reappropriated from the Capital Development Fund to
8 the Board of Trustees of Eastern Illinois University to
9 purchase equipment for the renovation and expansion of Booth
10 Library. No contract shall be entered into or obligation
11 incurred for any expenditure from the appropriation made in
12 this Section until after the purposes and amounts have been
13 approved in writing by the Governor.

14 Section 35. The sum of \$15,000, or so much thereof as
15 may be necessary, is appropriated from the State College and
16 University Trust Fund to the Board of Trustees of Eastern
17 Illinois University for scholarship grant awards, in
18 accordance with Public Act 91-0083.

19 ARTICLE 7

20 Section 5. The sum of \$22,870,500, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Board of Trustees of Governors State University
23 to meet the ordinary and contingent expenses of the
24 University, including payment or reimbursement to the
25 University for personal service and related costs, incurred
26 during the fiscal year ending June 30, 2003.

27 Section 10. The sum of \$4,253,200, or so much thereof as
28 may be necessary, is appropriated from the Education
29 Assistance Fund to the Board of Trustees of Governors State

1 University to meet the ordinary and contingent expenses of
 2 the University, including payment or reimbursement to the
 3 University for personal service and related costs, incurred
 4 during the fiscal year ending June 30, 2003.

5 ARTICLE 8

6 Section 5. The sum of \$37,008,600, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of Northeastern Illinois
 9 University to meet the ordinary and contingent expenses of
 10 the University, including payment or reimbursement to the
 11 University for personal service and related costs incurred.

12 Section 10. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Trustees of Northeastern Illinois
 15 University for all costs required to match the Federal Title
 16 II Teacher Quality Enhancement State Grant, including payment
 17 or reimbursement to the University for personal service and
 18 related costs incurred.

19 Section 15. The sum of \$6,586,300, or so much thereof as
 20 may be necessary, is appropriated from the Education
 21 Assistance Fund to the Board of Trustees of Northeastern
 22 Illinois University to meet the ordinary and contingent
 23 expenses of the University, including payment or
 24 reimbursement to the University for personal service and
 25 related costs incurred.

26 Section 20. The sum of \$342,652, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2002, from a reappropriation heretofore
 29 made for such purpose in Article 11, Section 15 of Public Act

1 92-8, is reappropriated from the Capital Development Fund to
2 the Board of Trustees of Northeastern Illinois University for
3 purchasing equipment for the Fine Arts Complex.

4 ARTICLE 9

5 Section 5. The sum of \$53,274,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Western Illinois University
8 for any expenditures or purposes authorized by law, including
9 payment to the University for personal services and related
10 costs incurred.

11 Section 10. The sum of \$9,652,400, or so much thereof as
12 may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of Western Illinois
14 University for any expenditures or purposes authorized by
15 law, including payment to the University for personal
16 services and related costs incurred.

17 Section 15. The amount of \$29,600, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 17, Section 15 of Public
21 Act 92-8, is reappropriated from the Fund for Illinois'
22 Future to the Board of Trustees of Western Illinois
23 University for all costs associated with the repair,
24 rehabilitation, and replacement of the roof on Sherman Hall.

25 Section 20. The amount of \$116,200, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 17, Section 25 of Public
29 Act 92-8, is reappropriated from the Capital Development Fund

1 to the Board of Trustees of Western Illinois University for
 2 technology infrastructure improvements at Western Illinois
 3 University. No contract shall be entered into or obligation
 4 incurred for any expenditures from the reappropriation made
 5 in this Section until after the purposes and amounts have
 6 been approved in writing by the Governor.

7 Section 25. The amount of \$25,000, or so much thereof as
 8 may be necessary, is appropriated from the State College and
 9 University Trust Fund to the Board of Trustees of Western
 10 Illinois University for scholarship grant awards from the
 11 sale of collegiate license plates.

12 ARTICLE 10

13 Section 5. The sum of \$75,843,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Board of Trustees of Illinois State University
 16 for any expenditures or purposes authorized by law, including
 17 payment to the University for personal services and related
 18 costs incurred during the fiscal year ending June 30, 2003
 19 and for salaries accrued but unpaid to academic personnel for
 20 personal services rendered during the academic year
 21 2001-2002.

22 Section 10. The sum of \$14,394,700, or so much thereof
 23 as may be necessary, is appropriated from the Education
 24 Assistance Fund to the Board of Trustees of Illinois State
 25 University for any expenditures or purposes authorized by
 26 law, including payment to the University for personal
 27 services and related costs incurred during the fiscal year
 28 ending June 30, 2003 and for salaries accrued but unpaid to
 29 academic personnel for personal services rendered during the
 30 academic year 2001-2002.

1 Section 15. The sum of \$6,390, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2002, from a reappropriation heretofore made for
4 that purpose in Article 9, Section 20 of Public Act 92-8, is
5 reappropriated from the Capital Development Fund to the Board
6 of Trustees of Illinois State University for technology
7 infrastructure improvements at Illinois State University.

8 Section 20. The sum of \$45,350, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to Illinois State University for
11 student financial assistance.

12 ARTICLE 11

13 Section 5. The sum of \$95,894,100, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Northern Illinois University
16 to meet the ordinary and contingent expenses of the
17 University, including payment or reimbursement to the
18 University for personal services and related costs, incurred
19 during the fiscal year ending June 30, 2003.

20 Section 10. The sum of \$18,284,500, or so much thereof
21 as may be necessary, is appropriated from the Education
22 Assistance Fund to the Board of Trustees of Northern Illinois
23 University to meet the ordinary and contingent expenses of
24 the University, including payment or reimbursement to the
25 University for personal services and related costs, incurred
26 during the fiscal year ending June 30, 2003.

27 Section 15. The sum of \$626,033, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore

1 made for that purpose in Article 12, Section 15 of Public Act
2 92-8, is reappropriated from the Capital Development Fund to
3 the Board of Trustees of Northern Illinois University for
4 technology infrastructure improvements at Northern Illinois
5 University. No contract shall be entered into or obligation
6 incurred for any expenditures from the reappropriation made
7 in this Section until after the purposes and amounts have
8 been approved in writing by the Governor.

9 Section 20. The sum of \$55,621, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for that purpose in Article 12, Section 20 of Public Act
13 92-8, is reappropriated from the Capital Development Fund to
14 the Board of Trustees of Northern Illinois University for
15 purchasing Engineering Building equipment.

16 Section 25. The sum of \$10,075, or so much thereof as
17 may be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of Northern
19 Illinois University for scholarship grant awards, in
20 accordance with Public Act 91-0083.

21 ARTICLE 12

22 Section 5. The sum of \$207,721,100, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of Southern Illinois University
25 for any expenditures or purposes authorized by law, including
26 payment to the University for personal services and related
27 costs incurred.

28 Section 10. The sum of \$31,796,200, or so much thereof
29 as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Southern Illinois
2 University for any expenditures or purposes authorized by
3 law, including payment to the University for personal
4 services and related costs incurred.

5 tf Section 15. The sum of \$1,800,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Southern Illinois University
8 for the operations of the Regional Cancer Center of
9 Springfield.

10 Section 20. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Southern Illinois University
13 for all costs required to match the Federal Title II Teacher
14 Quality Enhancement State Grant for Southern Illinois
15 University at Carbondale, including payment to the University
16 for personal services and related costs incurred.

17 Section 25. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of Southern Illinois University
20 for all costs required to match the Federal Title II Teacher
21 Quality Enhancement State Grant for Southern Illinois
22 University at Edwardsville, including payment to the
23 University for personal services and related costs incurred.

24 Section 30. The amount of \$814,444, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made for such purpose in Article 13, Section 15 of Public Act
28 92-8, is reappropriated to Southern Illinois University from
29 the Capital Development Fund for digitalization
30 infrastructure for WSIU-TV (Carbondale).

1 Section 35. The amount of \$814,444, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made for such purpose in Article 13, Section 20 of Public Act
5 92-8, is reappropriated to Southern Illinois University from
6 the Capital Development Fund for digitalization
7 infrastructure for WUSI-TV (Olney).

8 Section 40. The amount of \$814,444, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purpose in Article 13, Section 30 of Public Act
12 92-8, is reappropriated to Southern Illinois University from
13 the Capital Development Fund for digitalization
14 infrastructure for WSIU-TV (Carbondale).

15 Section 45. The amount of \$814,444, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purpose in Article 13, Section 35 of Public Act
19 92-8, is reappropriated to Southern Illinois University from
20 the Capital Development Fund for digitalization
21 infrastructure for WUSI-TV (Olney).

22 Section 50. The amount of \$814,444, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purpose in Article 13, Section 40 of Public Act
26 92-8, is reappropriated to Southern Illinois University from
27 the Capital Development Fund for digitalization
28 infrastructure for WSIU-TV (Carbondale.).

29 Section 55. The amount of \$814,444, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
 2 made for such purpose in Article 13, Section 45 of Public Act
 3 92-8, is reappropriated to Southern Illinois University from
 4 the Capital Development Fund for digitalization
 5 infrastructure for WUSI-TV (Olney).

6 ARTICLE 13

7 Section 5. The sum of \$690,708,200, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Board of Trustees of the University of Illinois
 10 for any expenditures or purposes authorized by law, including
 11 payment to the University for personal services and related
 12 costs incurred.

13 Section 10. The sum of \$87,439,500, or so much thereof
 14 as may be necessary, is appropriated from the Education
 15 Assistance Fund to the Board of Trustees of the University of
 16 Illinois for any expenditures or purposes authorized by law,
 17 including payment to the University for personal services and
 18 related costs incurred.

19 Section 15. The sum of \$1,500,000, or so much thereof as
 20 may be necessary, is appropriated from the Presidential
 21 Library and Museum Operating Fund to the Board of Trustees of
 22 the University of Illinois to meet the ordinary and
 23 contingent expenses of the Abraham Lincoln Presidential
 24 Center for Governmental Studies at the University of Illinois
 25 at Springfield.

26 Section 20. The sum of \$1,190,900, or so much thereof as
 27 may be necessary, is appropriated from the Fire Prevention
 28 Fund to the Board of Trustees of the University of Illinois
 29 for the purpose of maintaining the Illinois Fire Service

1 Institute, paying the Institute's expenses, and providing the
2 facilities and structures incident thereto, including payment
3 to the University for personal services and related costs
4 incurred.

5 Section 25. The sum of \$150,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of the
8 University of Illinois for scholarship grant awards, in
9 accordance with Public Act 91-0083.

10 Section 30. The sum of \$1,085,000, or so much thereof as
11 may be necessary and remains unexpended on June 30, 2002,
12 from a reappropriation heretofore made for such purpose in
13 Article 16, Section 25 of Public Act 92-0008, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of the University of Illinois to acquire and
16 develop land for expansion of the Chicago campus, including
17 demolition, landscaping and site improvements, planning,
18 construction, remodeling, extension and modification of
19 campus utility systems, and such other expenses as may be
20 necessary to construct a public safety and transportation
21 facility and to develop student recreational areas.

22 Section 35. The sum of \$2,325,891, or so much thereof as
23 may be necessary and remains unexpended on June 30, 2002,
24 from a reappropriation heretofore made for such purpose in
25 Article 16, Section 30 of Public Act 92-0008, is
26 reappropriated from the Capital Development Fund to the Board
27 of Trustees of the University of Illinois to plan for all
28 aspects of construction and to acquire and develop land,
29 including demolition, landscaping, site improvements,
30 extension and modification of campus utility systems,
31 relocation of programs, and such other expenses as may be

1 necessary to construct a College of Medicine building in
2 Chicago.

3 Section 45. The sum of \$60,283,333, or so much thereof
4 as may be necessary and remains unexpended on June 30, 2002,
5 from a reappropriation heretofore made for such purpose in
6 Article 16, Section 40 of Public Act 92-0008, is
7 reappropriated from the Capital Development Fund to the Board
8 of Trustees of the University of Illinois to construct an
9 education and research facility for the College of Medicine
10 in Chicago, including planning, land acquisition, demolition,
11 construction, remodeling, landscaping, site improvements,
12 equipment, extension or modification of campus utility
13 systems, relocation of programs, and such expenses as may be
14 necessary to complete the facility.

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary and remain unexpended on June 30,
17 2002, respectively, from a reappropriation heretofore made
18 for such purpose in Article 16, Section 45 of Public Act
19 92-0008, are reappropriated from the Capital Development Fund
20 to the Board of Trustees of the University of Illinois for
21 the following projects:

- 22 For planning and beginning construction of a computer
23 science in engineering facility.....\$6,425,643
- 24 For land acquisition to expand the College of
25 Agricultural, Consumer and Environmental Science.....\$500,000

26 Section 55. The sum of \$32,000,000, or so much thereof
27 as may be necessary and remains unexpended on June 30, 2002,
28 from an appropriation heretofore made for such purpose in
29 Article 56, Section 19 of Public Act 92-0008, is
30 reappropriated from the Capital Development Fund to the
31 University of Illinois for planning, construction, and

1 equipment for a computer science in engineering facility.

2 Section 60. The sum of \$15,000,000, or so much thereof
3 as may be necessary and remains unexpended on June 30, 2002,
4 from an appropriation heretofore made for such purpose in
5 Article 56, Section 25 of Public Act 92-0008 is
6 reappropriated from the Capital Development Fund to the
7 University of Illinois at Springfield for constructing a
8 classroom and office building, in addition to funds
9 previously appropriated.

10 Section 65. The sum of \$814,444, or so much thereof as
11 may be necessary and remains unexpended on June 30, 2002,
12 from a reappropriation heretofore made for such purpose in
13 Article 16, Section 50 of Public Act 92-0008, is
14 reappropriated from the Capital Development Fund to the
15 University of Illinois for digitalization infrastructure for
16 WILL-TV (Urbana-Champaign).

17 Section 70. The sum of \$630,725, or so much thereof as
18 may be necessary and remains unexpended on June 30, 2002,
19 from a reappropriation heretofore made for such purpose in
20 Article 16, Section 55 of Public Act 92-0008, is
21 reappropriated from the Capital Development Fund to the
22 University of Illinois for digitalization infrastructure for
23 WILL-TV (Urbana-Champaign).

24 Section 75. The sum of \$814,444, or so much thereof as
25 may be necessary and remains unexpended on June 30, 2002,
26 from an appropriation heretofore made for such purpose in
27 Article 16, Section 60 of Public Act 92-0008, is
28 reappropriated from the Capital Development Fund to the
29 University of Illinois for digitalization infrastructure for
30 WILL-TV (Urbana-Champaign).

1 Section 80. The sum of \$504,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purpose in Article 16, Section 65 of Public Act
5 92-0008, is reappropriated from the Capital Development Fund
6 to the Board of Trustees of the University of Illinois for
7 technology infrastructure improvements at the University of
8 Illinois. No contract shall be entered into or obligation
9 incurred for any expenditure from the reappropriation made in
10 this Section until after the purposes and amounts have been
11 approved in writing by the Governor.

12 Section 85. The sum of \$100,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purposes in Article 16, Section 70 of Public
16 Act 92-0008, is reappropriated from the Capital Development
17 Fund to the Board of Trustees of the University of Illinois
18 for technology infrastructure improvements at the University
19 of Illinois. No contract shall be entered into or obligation
20 incurred for any expenditure from the reappropriation made in
21 this Section until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 90. The sum of \$1,000,000, or so much thereof as
24 may be necessary, is appropriated from the Tobacco Settlement
25 Recovery Fund to the Board of Trustees of the University of
26 Illinois for the ordinary and contingent expenses of the
27 Office of Technology Transfer.

28 Section 100. The sum of \$125,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Board of Trustees of the University of Illinois
31 for the University Cooperative Extension for the Urban

1 Leadership Center.

2 ARTICLE 14

3 Section 5. The sum of \$143,525, or so much thereof as
 4 may be necessary and remains unexpended at the close of
 5 business on June 30, 2002, from a reappropriation made for
 6 such purpose in Article 8, Section 5 of Public Act 92-8, is
 7 reappropriated from the Capital Development Fund to the
 8 Illinois Community College Board for distribution as grants
 9 to community colleges for technology infrastructure
 10 improvements. No contract shall be entered into or
 11 obligation incurred for any expenditures from the
 12 appropriation made in this Section until after the purposes
 13 and amounts have been approved in writing by the Governor.

14 Section 10. The sum of \$73,396, or so much thereof as
 15 may be necessary and remains unexpended at the close of
 16 business on June 30, 2002, from a reappropriation made for
 17 such purpose in Article 8, Section 10 of Public Act 92-8, is
 18 reappropriated from the Capital Development Fund to the
 19 Illinois Community College Board for distribution as grants
 20 to community colleges for technology infrastructure
 21 improvements. No contract shall be entered into or obligation
 22 incurred for any expenditures from the appropriation made in
 23 this Section until after the purposes and amounts have been
 24 approved in writing by the Governor.

25 Section 15. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 General Revenue Fund to the Illinois Community College Board
 29 for ordinary and contingent expenses:

30 For Personal Services..... \$ 1,404,000

1	For State Contributions to Social	
2	Security, for Medicare.....	14,300
3	For Contractual Services.....	382,500
4	For Travel.....	67,000
5	For Commodities.....	11,500
6	For Printing.....	15,000
7	For Equipment.....	3,400
8	For Electronic Data Processing.....	473,700
9	For Telecommunications.....	38,000
10	For Operation of Automotive	
11	Equipment.....	4,000
12	East St. Louis Operations	<u>1,500</u>
13	Total	\$2,414,900

14 Section 20. The sum of \$53,500, or so much thereof as
 15 may be necessary, is appropriated from the Education
 16 Assistance Fund to the Illinois Community College Board for
 17 the contractual services of the Central Office.

18 Section 25. The sum of \$150,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Community College Board for the
 21 development of core values and leadership initiatives.

22 Section 30. The sum of \$25,000,000, or so much thereof
 23 as may be necessary, is appropriated from the Illinois
 24 Community College Board Contracts and Grants Fund to the
 25 Illinois Community College Board to be expended under the
 26 terms and conditions associated with the moneys being
 27 received.

28 Section 35. The sum of \$2,500,000, or so much thereof as
 29 may be necessary, is appropriated from the ICCB Adult
 30 Education Fund to the Illinois Community College Board for

1 operational expenses associated with administration of adult
2 education and literacy activities.

3 Section 40. The sum of \$625,000, or so much thereof as
4 may be necessary, is appropriated from the Career and
5 Technical Education Fund to the Illinois Community College
6 Board for operational expenses associated with the
7 administration of career and technical education activities
8 and grants to colleges.

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to the Illinois Community
12 College Board for distribution to qualifying public community
13 colleges for the purposes specified:

14	Base Operating Grants.....	\$152,751,100
15	Small College Grants.....	900,000
16	Equalization Grants.....	77,391,500
17	Special Population Grants.....	11,308,000
18	Workforce Development Grants.....	16,473,000
19	Advanced Technology	
20	Grants.....	12,456,800
21	Retirees Health	
22	Insurance Grants.....	626,600
23	P-16 Initiative Grants.....	1,279,000
24	Deferred Maintenance Grants.....	<u>2,984,600</u>
25	Total	\$276,170,600

26 Section 50. The sum of \$2,089,100, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Illinois Community College Board for grants to
29 operate an educational facility in the former community
30 college district #541 in East St. Louis.

1 Section 55. The sum of \$610,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for special
4 initiative grants.

5 Section 60. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for City
8 Colleges of Chicago for educational-related expenses.

9 Section 65. The sum of 0, or so much thereof as may be
10 necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for matching grants to
12 Illinois public community college foundations.

13 Section 70. The sum of \$41,023,900, or so much thereof
14 as may be necessary, is appropriated from the Education
15 Assistance Fund to the Illinois Community College Board for
16 distribution as Base Operating Grants.

17 Section 75. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for all costs
20 associated with the CORE program at the City Colleges of
21 Chicago.

22 Section 80. The sum of \$5,000,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Illinois Community College Board for community
25 college districts located in home rule municipalities with
26 less than 2,000,000 inhabitants for educational-related
27 expenses.

28 Section 85. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the Education Assistance
 2 Fund to the Illinois Community College Board for a grant for
 3 expenses associated with the former Illinois Occupational
 4 Information Coordinating Committee.

5 Section 90. The sum of \$120,100, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Community College Board for awarding
 8 scholarships to qualifying graduates of the Lincoln's
 9 Challenge Program.

10 Section 95. The sum of \$910,000, or so much thereof as
 11 may be necessary, is appropriated from the AFDC Opportunities
 12 Fund to the Illinois Community College Board for grants to
 13 colleges for workforce training and technology and operating
 14 costs of the Board for those purposes.

15 Section 100. The sum of \$10,000 or so much thereof as
 16 may be necessary, is appropriated from the Video Conferencing
 17 User Fund to the Illinois Community College Board for video
 18 conferencing expenses.

19 Section 105. The following named amounts, or so much of
 20 those amounts as may be necessary, for the objects and
 21 purposes named, are appropriated to the Illinois Community
 22 College Board for adult education and literacy activities:

23 From the General Revenue Fund:

24 For payment of costs associated
 25 with education and educational-related
 26 services to local eligible providers
 27 for adult education and
 28 literacy..... \$15,829,600

29 For payment of costs associated
 30 with education and educational-related

1	services to local eligible providers	
2	for performance-based awards.....	10,491,800
3	For operational expenses of and	
4	for payment of costs associated with	
5	education and educational-related	
6	services to recipients of Public	
7	Assistance, and, if any funds remain,	
8	for costs associated with	
9	education and educational-related	
10	services to local eligible providers	
11	for adult education and literacy.....	7,922,100
12	From the ICCB Adult Education Fund:	
13	For payment of costs associated with	
14	education and educational-related	
15	services to local eligible providers	
16	and to Support Leadership Activities,	
17	as Defined by U.S.D.O.E.	
18	for adult education and literacy	
19	as provided by the United States	
20	Department of Education.....	<u>25,616,000</u>
21	Total, this Section	\$59,859,500

22 Section 110. The following named amounts, or so much
 23 thereof as may be necessary, for the objects and purposes
 24 hereinafter named, are appropriated to the Illinois Community
 25 College Board for career and technical education activities:

26	From the Career and Technical Education Fund:	
27	For payment for all costs associated with	
28	Career and Technical Education Programs.....	<u>\$16,000,000</u>
29	Total, this Section	\$16,000,000

30 Section 115. The sum of \$1,550,000, or so much thereof
 31 as may be necessary, is appropriated from the Career and
 32 Technical Education Fund to the Illinois Community College

1 Board for support of leadership activities, as defined by the
2 U.S. Department of Education, for Perkins post secondary
3 education programs.

4 Section 120. The amount of \$50,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made for such purpose in Article 8, Section 115 of Public Act
8 92-8, is reappropriated from the Fund for Illinois' Future to
9 the Illinois Community College Board for a grant to Malcolm X
10 College for youth athletic programs.

11 Section 125. The sum of \$814,444, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made for such purpose in Article 8, Section 120 of Public Act
15 92-8, is reappropriated from the Capital Development Fund to
16 the Illinois Community College Board for digitalization
17 infrastructure for Black Hawk College television station
18 WQPT-TV (Moline-Sterling), in addition to amounts previously
19 appropriated. No contract shall be entered into or
20 obligation incurred for any expenditures from the
21 appropriation made in this Section until after the purposes
22 and amounts have been approved in writing by the Governor.

23 ARTICLE 15

24 Section 5. The following amounts, or so much of those
25 amounts as may be necessary, respectively, are appropriated
26 from the General Revenue Fund to the Illinois Student
27 Assistance Commission for its ordinary and contingent
28 expenses:

29	For Administration	
30	For Personal Services.....	\$2,811,900

1	For Employee Retirement Contributions	
2	Paid by Employer.....	112,400
3	For State Contributions to State	
4	Employees Retirement System.....	282,300
5	For State Contributions to	
6	Social Security.....	214,800
7	For Contractual Services.....	2,350,800
8	For Travel.....	31,300
9	For Commodities.....	38,600
10	For Printing.....	110,600
11	For Equipment.....	20,000
12	For Telecommunications.....	130,000
13	For Operation of Auto Equipment.....	<u>6,500</u>
14	Total	\$6,109,200

15 Section 10. The sum of \$75,000, or so much there of as
16 may be necessary, is appropriated to the Illinois Student
17 Assistance Commission from the General Revenue Fund for costs
18 associated with federal costs allocation requirements.

19 Section 15. The sum of \$65,000, or so much thereof as
20 may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the Higher EdNet Fund for costs
22 associated with administration of the Illinois Higher EdNet,
23 a clearinghouse for post-secondary education financial aid
24 information.

25 Section 20. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Illinois Student Assistance Commission from the
28 Student Loan Operating Fund for its ordinary and contingent
29 expenses:

30	For Administration	
31	For Personal Services.....	\$ 13,226,400

1	For Employee Retirement Contributions	
2	Paid by Employer.....	529,100
3	For State Contributions to State	
4	Employees Retirement System.....	1,324,000
5	For State Contributions to	
6	Social Security.....	1,011,900
7	For State Contributions for	
8	Employees Group Insurance.....	2,549,500
9	For Contractual Services.....	11,742,000
10	For Travel.....	191,000
11	For Commodities.....	234,700
12	For Printing.....	558,000
13	For Equipment.....	525,000
14	For Telecommunications.....	1,733,500
15	For Operation of Auto Equipment.....	<u>31,500</u>
16	Total	\$33,656,600

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the General Revenue Fund to the Illinois Student
20 Assistance Commission for the following purposes:

21 Grants and Scholarships

22	For payment of grant awards to	
23	students eligible to receive such	
24	awards, as provided by law, including	
25	up to \$7,000,000 for transfer into	
26	the Monetary Award Program Reserve	
27	Fund	229,449,000
28	For payment of extra costs of grant	
29	awards resulting from extending	
30	eligibility to students receiving a	
31	baccalaureate degree or the equivalent	
32	of 10 semesters or 15 quarters of	
33	award payments	20,000,000

1 For payments of grant awards to
 2 additional students eligible to
 3 receive such awards, as provided
 4 by law 15,000,000
 5 Total \$264,449,000

6 Section 30. The sum of \$6,677,000, or so much thereof as
 7 may be necessary, is appropriated to the Illinois Student
 8 Assistance Commission from the Monetary Award Program Reserve
 9 Fund for payment of grant awards to full-time and part-time
 10 students eligible to receive such awards, as provided by law.

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the General Revenue Fund to the Illinois Student
 14 Assistance Commission for the following purposes:

15 Grants and Scholarships

16 For payment of matching grants to Illinois
 17 institutions to supplement scholarship
 18 programs, as provided by law..... \$950,000

19 For payment of Merit Recognition Scholarships
 20 to undergraduate students under the Merit
 21 Recognition Scholarship Program provided
 22 for in Section 31 of the Higher Education
 23 Student Assistance Act..... 5,400,000

24 For the payment of scholarships to students
 25 who are children of policemen or firemen
 26 killed in the line of duty, or who are
 27 dependents of correctional officers killed
 28 or permanently disabled in the line of
 29 duty, as provided by law..... 275,000

30 For payment of Illinois National Guard and
 31 Naval Militia Scholarships at
 32 State-controlled universities and public

1	community colleges in Illinois to students	
2	eligible to receive such awards, as	
3	provided by law.....	4,500,000
4	For payment of military Veterans' scholarships	
5	at State-controlled universities and at	
6	public community colleges for students	
7	eligible, as provided by law.....	19,250,000
8	For college savings bond grants to students	
9	eligible to receive such awards.....	650,000
10	For payment of Minority Teacher Scholarships..	3,100,000
11	For payment of David A. DeBolt Teacher	
12	Shortage Scholarships.....	2,900,000
13	For payment of Illinois Incentive for Access	
14	grants, as provided by law.....	7,200,000
15	For payment of Information Technology Grants..	<u>0</u>
16	Total	\$44,225,000

17 Section 40. The sum of \$2,700,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Illinois Student Assistance Commission for the
 20 Loan Repayment for Teachers Program.

21 Section 45. The following named amount, or so much
 22 thereof as may be necessary, is appropriated from the
 23 Education Assistance Fund to the Illinois Student Assistance
 24 Commission for the following purpose:

25 Grants and Scholarships

26 For payment of grant awards to full-time and
 27 part-time students eligible to receive such
 28 awards, as provided by law..... \$103,402,300

29 Section 50. The following sum, or so much thereof as may
 30 be necessary, is appropriated from the Federal Student
 31 Incentive Trust Fund for the Educational Assistance and

1 Supplemental Leveraging Educational Assistance Programs to
2 the Illinois Student Assistance Commission for the following
3 purpose:

4 Grants

5 For payment of grant awards to full-time and
6 Part-time students eligible to receive such
7 Awards, as provided by law..... \$3,700,000

8 Section 55. The sum of \$0, or so much thereof as may be
9 necessary, is appropriated to the Illinois Student Assistance
10 Commission from the General Revenue Fund for purposes of
11 supporting costs required to re-engineer and redesign certain
12 scholarship and grant information systems.

13 Section 60. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated to the Illinois Student
15 Assistance Commission from the General Revenue Fund for
16 support of new initiatives to increase awareness of
17 educational and financial aid opportunities among underserved
18 or underrepresented populations.

19 Section 65. The sum of \$190,000,000, or so much thereof
20 as may be necessary, is appropriated from the Federal Student
21 Loan Fund to the Illinois Student Assistance Commission for
22 distribution when necessary as a result of the following: for
23 guarantees of loans that are uncollectable, for collection
24 payments to the Student Loan Operating Fund as required under
25 agreements with the United States Secretary of Education, for
26 payment to the Student Loan Operating Fund for Default
27 Aversion Fees, and for other distributions as necessary and
28 provided for under the Federal Higher Education Act.

29 Section 70. The sum of \$24,000,000, or so much thereof
30 as may be necessary, is appropriated to the Illinois

1 Student Assistance Commission from the Student Loan Operating
2 Fund for distribution as necessary for the following: for
3 payment of collection agency fees associated with collection
4 activities for Federal Family Education Loans, for Default
5 Aversion Fee reversals, and for distributions as necessary
6 and provided for under the Federal Higher Education Act.

7 Section 75. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated to the Illinois Student
9 Assistance Commission from the Student Loan Operating Fund
10 for costs associated with Federal Loan System Development and
11 Maintenance.

12 Section 80. The sum of \$13,000,000, or so much thereof
13 as may be necessary, is appropriated to the Illinois Student
14 Assistance Commission from the Student Loan Operating Fund
15 for transfer to the Federal Student Loan Fund for
16 reimbursement of sums transferred for working capital
17 purposes as permitted by federal law.

18 Section 85. The sum of \$1,500,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Reserve
20 Recall Fund to the Illinois Student Assistance Commission for
21 default prevention activities.

22 Section 90. The sum of \$300,000, or so much of that
23 amount as may be necessary, is appropriated from the Accounts
24 Receivable Fund to the Illinois Student Assistance Commission
25 for costs associated with the collection of delinquent
26 scholarship awards pursuant to the Illinois State Collection
27 Act of 1986.

28 Section 95. The following named amount, or so much
29 thereof as may be necessary, is appropriated from the Federal

1 Student Assistance Scholarship Fund to the Illinois Student
2 Assistance Commission for the following purpose:

3 For payment of Robert C. Byrd
4 Honors Scholarships..... \$1,800,000

5 Section 100. The sum of \$70,000, or so much thereof as
6 may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the University Grant Fund for
8 payment of grants for the Higher Education License Plate
9 Program, as provided by law.

10 Section 105. The sum of \$0, or so much thereof as may be
11 necessary, is appropriated to the Illinois Student Assistance
12 Commission from the Contract and Grants Fund to support
13 outreach and training activities.

14 Section 110. The sum of \$20,000,000, or so much thereof
15 as may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Federal Reserve Recall Fund
17 for student loan reserves recalled by the Secretary of
18 Education, United States Department of Education, for payment
19 to the U.S. Treasury.

20 ARTICLE 16

21 Section 1. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to the State Universities Civil Service
25 System to meet its ordinary and contingent expenses for the
26 fiscal year ending June 30, 2003:

27 For Personal Services..... \$830,500
28 For Social Security..... 6,000
29 For Contractual Services..... 279,600

1	For Travel.....	8,800
2	For Commodities.....	8,500
3	For Printing.....	8,200
4	For Equipment.....	40,900
5	For Telecommunications Services.....	25,500
6	For Operation of Automotive Equipment.....	<u>2,600</u>
7	Total	\$1,210,600

8 Section 2. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Education Assistance Fund to the State Universities Civil
12 Service System to meet its ordinary and contingent expenses
13 for the fiscal year ending June 30, 2003.

14	For Personal Services.....	\$134,600
15	For Social Security.....	1,100
16	For Contractual Services.....	41,100
17	For Travel.....	100
18	For Commodities.....	100
19	For Equipment.....	5,100
20	For Telecommunications Services.....	<u>200</u>
21	Total	\$182,300

22 ARTICLE 16a

23 Section 5. The sum of \$252,986,000, or so much thereof
24 as may be necessary, is appropriated to the Board of Trustees
25 of the State Universities Retirement System for the State's
26 contribution, as provided by law.

27 Section 10. The sum of \$2,960,315, or so much thereof as
28 may be necessary, is appropriated to the Community College
29 Health Insurance Security Fund for the State's contribution,
30 as required by law.

1 ARTICLE 17

2 Section 5. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated to the Auditor General to meet the ordinary and
5 contingent expenses of the Office of the Auditor General, as
6 provided in the Illinois State Auditing Act:

7 For Personal Services:

8	For Regular Positions.....	\$3,775,000
9	Employee Contribution to Retirement	
10	System by Employer.....	151,000
11	For State Contribution to	
12	State Employees' Retirement System.....	389,600
13	For State Contribution to Social	
14	Security.....	288,800
15	For Contractual Services.....	475,000
16	For Travel.....	50,600
17	For Commodities.....	12,000
18	For Printing.....	15,000
19	For Equipment.....	10,000
20	For Electronic Data Processing.....	25,000
21	For Telecommunications.....	70,000
22	For Operation of Auto Equipment.....	<u>5,000</u>
23	Total	\$5,267,000

24 Section 7. The sum of \$701,800, or so much of that amount
25 as may be necessary, is appropriated to the Auditor General
26 for Regional Offices of Education audits.

27 Section 10. The sum of \$13,472,300, or so much of that
28 amount as may be necessary, is appropriated to the Auditor
29 General from the Audit Expense Fund for audits, studies, and
30 investigations.

1

ARTICLE 18

2

Section 5. The following sums, or so much thereof as may
 be necessary, respectively, are appropriated to the President
 of the Senate and the Speaker of the House of Representatives
 for furnishing the items provided in Section 4 of the General
 Assembly Compensation Act to members of their respective
 houses throughout the year in connection with their
 legislative duties and responsibilities and not in connection
 with any political campaign, as prescribed by law:

10	To the President of the Senate.....	\$ 4,470,700
11	To the Speaker of the House of	
12	Representatives.....	<u>7,471,500</u>
13	Total	\$11,942,200

14

Section 10. Payments from the amounts appropriated in
 Section 5 hereof shall be made only upon the delivery of a
 voucher approved by the member to the State Comptroller. The
 voucher shall also be approved by the President of the Senate
 or the Speaker of the House of Representatives as the case
 may be.

20

Section 15. The following named sums, or so much thereof
 as may be necessary, respectively, for the objects and
 purposes hereinafter named, are appropriated to meet the
 ordinary and contingent expenses of the Senate:

24	For the ordinary and incidental expenses of	
25	legislative leadership and legislative staff	
26	assistants:	
27	President.....	\$ 4,700,900
28	Minority Leader.....	4,700,900
29	For the ordinary and incidental expenses of	
30	committees, the general staff and	
31	operations, per diem employees, special and	

1	standing committees of the Senate and	
2	expenses incurred in transcribing and	
3	printing of Senate debate.....	3,681,800
4	For the ordinary and incidental expenses of the	
5	Senate, also including the purchasing on	
6	contract as required by law of printing,	
7	binding, printing paper, stationery and	
8	office supplies.....	195,400
9	For allowances for the particular and additional	
10	services appertaining to or entailed by the	
11	respective officers of the Senate named in	
12	and in accordance with the following	
13	schedule:	
14	President.....	76,200
15	Minority Leader.....	76,200
16	For travel, including expenses to Springfield of	
17	members on official legislative business	
18	during weeks when the General Assembly is	
19	not in session.....	<u>52,700</u>
20	Total	\$13,484,100

21 Section 20. The sum of \$630,400, or so much thereof as
 22 may be necessary, is appropriated for the use of the Senate
 23 standing committees for expert witnesses, technical services,
 24 consulting assistance and other research assistance
 25 associated with special studies and long range research
 26 projects which may be requested by the standing committees.

27 Section 22. The following named sums, or so much thereof
 28 as may be necessary and remains unexpended at the close of
 29 business on June 30, 2001, from an appropriation heretofore
 30 made for such purposes in Article 53 of Public Act 91-706 as
 31 amended by this Act, are appropriated for expenses in
 32 connection with the planning and preparation of redistricting

1 of legislative and representative districts as required by
2 Article IV, Section 3 of the Illinois Constitution of 1970:

3	For the Senate President	\$ 1,500,000
4	For the Senate Minority Leader	<u>1,500,000</u>
5	Total	\$3,000,000

6 Section 25. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the General Assembly
8 Operations Revolving Fund to the Office of the President, to
9 meet the ordinary and contingent expenses of the Senate.

10 Section 30. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary, incidental and contingent expenses of the House
14 Majority and Minority Leadership Staff and Office operations:

15	For the Speaker.....	\$ 4,209,600
16	For the Minority Leader.....	<u>4,209,600</u>
17	Total	\$8,419,200

18 Section 35. The following named sums, or so much thereof
19 as may be necessary, are appropriated to meet the ordinary,
20 incidental and contingent expenses of the House Majority and
21 Minority Leadership Staff and the general staff:

22	For the Speaker.....	\$ 326,300
23	For the Minority Leader.....	<u>148,000</u>
24	Total	\$474,300

25 Section 40. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, relating to the operation of the
28 House of Representatives, are appropriated to meet its
29 ordinary and contingent expenses:

30 For the ordinary and incidental expenses of the

1 general staff, operations, and special and
2 standing committees of the House, for per
3 diem employees and for expenses incurred in
4 transcribing and printing of House debates.. \$4,872,600

5 For the ordinary and incidental expenses of the
6 House, also including the purchasing on
7 contract as required by law of printing,
8 binding, printing paper, stationery and
9 office supplies, no part of which shall be
10 expended for expenses of purchasing,
11 handling or distributing such supplies and
12 against which no indebtedness shall be
13 incurred without the written approval of the
14 Speaker of the House of Representatives..... 91,000

15 Pursuant to the Legislative Commission
16 Reorganization Act of 1984, to the Speaker
17 of the House for
18 Standing House Committees..... 2,173,100

19 Total \$7,136,700

20 Section 45. The following named sum, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, relating to House membership, is appropriated to meet
23 the ordinary and contingent expenses of the House:
24 For travel, including expenses to
25 Springfield of members on official
26 legislative business during weeks when
27 the General Assembly is not in session\$27,700

28 Section 47. The following named sums, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2001, from an appropriation heretofore
31 made for such purposes in Article 53 of Public Act 91-706 as
32 amended by this Act, are appropriated for expenses in

1 connection with the planning and preparation of redistricting
2 of legislative and representative districts as required by
3 Article IV, Section 3 of the Illinois Constitution of 1970:

4	For the Speaker	\$ 1,500,000
5	For the Minority Leader	<u>1,500,000</u>
6	Total	\$3,000,000

7 Section 50. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Assembly
9 Operations Revolving Fund to the Office of the Speaker, to
10 meet the ordinary and contingent expenses of the House.

11 Section 52. The amount of \$311,600, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the General Assembly to meet ordinary and contingent
14 expenses. Any use of funds appropriated under this Section
15 must be approved jointly by the Clerk of the House of
16 Representatives and the Secretary of the Senate.

17 Section 55. As used in Sections 30 and 35 hereof, except
18 where the approval of the Speaker of the House of
19 Representatives is expressly required for the expenditure of
20 or the incurring of indebtedness against an appropriation for
21 certain purchases on contract, "Speaker" means the leader of
22 the party having the largest number of members of the House
23 of Representatives as of January 13, 2001, and "Minority
24 Leader" means the leader of the party having the second
25 largest number of members of the House of Representatives as
26 of January 13, 2001.

27 ARTICLE 19

28 Section 5. The following named amounts, or so much of
29 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named
 2 to meet the ordinary and contingent expenses of the Economic
 3 and Fiscal Commission:

4	For Personal Services.....	\$625,950
5	For Employee Retirement Contributions	
6	Paid by Employer.....	25,038
7	For State Contributions to State Employees'	
8	Retirement System.....	62,845
9	For State Contribution to Social	
10	Security.....	47,885
11	For Contractual Services.....	50,136
12	For Travel.....	2,100
13	For Commodities.....	2,363
14	For Printing.....	2,783
15	For Equipment.....	1,400
16	For Electronic Data Processing.....	2,000
17	For Telecommunications Services.....	<u>8,300</u>
18	Total	\$830,800

19 Section 10. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated for the objects and purposes hereinafter named
 22 to meet the ordinary and contingent expenses of the
 23 Commission on Intergovernmental Cooperation for the
 24 Springfield Office:

25	For Personal Services.....	\$ 521,000
26	For Employee Retirement Contributions	
27	Paid by Employer.....	20,840
28	For State Contribution to State Employees'	
29	Retirement System.....	53,772
30	For State Contribution to Social	
31	Security.....	39,857
32	For Contractual Services.....	541,000
33	For Model Illinois Government Activities.....	1,000

1	For Travel.....	5,000
2	For Commodities.....	3,200
3	For Printing.....	2,731
4	For Equipment.....	100
5	For Electronic Data Processing.....	500
6	For Telecommunications Services.....	<u>9,000</u>
7	Total	\$1,198,000

8 Section 15. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated for the objects and purposes hereinafter named
11 to meet the ordinary and contingent expenses of the
12 Legislative Information System:

13	For Personal Services.....	\$ 1,740,000
14	For Employee Retirement Contributions	
15	Paid by Employer.....	69,600
16	For State Contribution to State Employees'	
17	Retirement System.....	179,600
18	For State Contribution to Social	
19	Security.....	133,100
20	For Contractual Services.....	433,300
21	For Travel.....	4,000
22	For Commodities.....	5,200
23	For Printing.....	10,000
24	For Equipment.....	3,200
25	For Electronic Data Processing.....	947,100
26	For Purchase, Maintenance, and Rental	
27	of Legislative Electronic Data Processing	
28	Equipment, Contractual Procurement	
29	of Copying Equipment, and Printing	702,000
30	For Telecommunications Services.....	156,000
31	For Refunds.....	<u>600</u>
32	Total	\$4,383,700

1 Section 20. The following amount, or so much of that
 2 amount as may be necessary, is appropriated to the
 3 Legislative Information System:

4 For Purchase, Maintenance, and
 5 Rental of Electronic Data Processing
 6 Equipment and Software relating to the
 7 development and implementation of legislative
 8 systems, and for consulting, technical,
 9 and design services related thereto..... \$2,200,000

10 Section 25. The following amount, or so much of that
 11 amount as may be necessary, is appropriated from the General
 12 Assembly Computer Equipment Revolving Fund to the Legislative
 13 Information System:

14 For Purchase, Maintenance, and Rental of
 15 General Assembly Electronic Data Processing
 16 Equipment and for other operational
 17 purposes of the General Assembly.....\$1,600,000

18 Section 35. The following named amounts, or so much of
 19 those amounts as may be necessary, respectively, are
 20 appropriated for the objects and purposes hereinafter named
 21 to meet the ordinary and contingent expenses of the
 22 Legislative Audit Commission:

23 For Personal Services..... \$ 159,400
 24 For Employee Retirement Contributions
 25 Paid by Employer..... 6,420
 26 For State Contributions to State Employees'
 27 Retirement System..... 16,555
 28 For State Contribution to Social
 29 Security..... 12,270
 30 For Contractual Services..... 4,655
 31 For Travel..... 7,500
 32 For Commodities..... 1,000

1	For Printing.....	2,000
2	For Equipment.....	1,000
3	For Electronic Data Processing.....	3,000
4	For Telecommunications Services.....	<u>2,000</u>
5	Total	\$215,800

6 Section 40. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the
10 Legislative Printing Unit:

11	For Personal Services.....	\$ 1,181,500
12	For Employee Retirement Contributions	
13	Paid by Employer.....	47,260
14	For State Contributions to State Employees'	
15	Retirement System.....	118,610
16	For State Contribution to Social	
17	Security.....	90,380
18	For Contractual Services.....	231,000
19	For Travel.....	0
20	For Commodities.....	180,000
21	For Printing.....	101,400
22	For Equipment.....	241,200
23	For Telecommunications Services.....	<u>7,450</u>
24	Total	\$2,198,800

25 Section 45. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, are
27 appropriated for the objects and purposes hereinafter named
28 to meet the ordinary and contingent expenses of the
29 Legislative Research Unit:

30	For Personal Services.....	\$ 934,000
31	For Employee Retirement Contributions	
32	Paid by Employer.....	37,400

1	For State Contribution to State Employees'	
2	Retirement System.....	96,400
3	For State Contribution to Social	
4	Security.....	71,500
5	For Contractual Services.....	85,000
6	For Travel.....	4,600
7	For Commodities.....	10,000
8	For Printing.....	19,450
9	For Equipment.....	55,000
10	For Telecommunications Services.....	17,600
11	For New Member Conference.....	<u>46,500</u>
12	Total	\$1,377,450

13 Section 50. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated to the Illinois Legislative Research Unit for
 16 the following purposes:

17	For payment of expenses of the	
18	Legislative Staff Intern program,	
19	including stipends, tuition, and	
20	administration for 20 persons.....	\$ 522,000
21	For payment of expenses of the Zeke	
22	Giorgi Memorial Intern Program, including	
23	stipends, tuition, and administration	
24	for 4 persons.....	<u>101,700</u>
25	Total	\$623,700

26 Section 55. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, are
 28 appropriated for the objects and purposes hereinafter named,
 29 to meet the ordinary and contingent expenses of the
 30 Legislative Reference Bureau:

31	For Personal Services.....	\$ 1,625,000
32	For Employee Retirement Contributions	

1	Paid by Employer.....	65,000
2	For State Contributions to State Employees'	
3	Retirement System.....	167,800
4	For State Contribution to Social	
5	Security.....	125,700
6	For Contractual Services.....	178,800
7	For Travel.....	15,000
8	For Commodities.....	13,800
9	For Printing.....	140,000
10	For Equipment.....	180,500
11	For Telecommunications Services.....	<u>16,000</u>
12	Total	\$2,527,600

13 Section 60. The amount of \$350,500, or so much of that
 14 amount as may be necessary, is appropriated to the Pension
 15 Laws Commission for its ordinary and contingent expenses.

16 Section 65. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Legislative Space Needs Commission:

21	For Personal Services.....	\$350,000
22	For Employee Retirement Contributions	
23	Paid by Employer.....	14,000
24	For State Contributions to State Employees'	
25	Retirement System.....	35,200
26	For State Contribution to Social	
27	Security.....	26,800
28	For Contractual Services.....	99,000
29	For Travel.....	3,500
30	For Commodities.....	1,500
31	For Printing.....	500
32	For Equipment.....	2,300

1	For Electronic Data Processing.....	9,700
2	For Telecommunications Services.....	<u>6,500</u>
3	Total	\$549,000

4 Section 70. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the Joint
8 Committee on Administrative Rules:

9	For Personal Services.....	\$ 776,000
10	For Employee Retirement Contributions	
11	Paid by Employer.....	30,000
12	For State Contributions to State Employees'	
13	Retirement System.....	75,000
14	For State Contribution to Social	
15	Security.....	55,000
16	For Contractual Services.....	45,000
17	For Travel.....	16,000
18	For Commodities.....	16,000
19	For Equipment.....	19,000
20	For Telecommunications Services.....	<u>10,000</u>
21	Total	\$1,042,000

22 Section 75. The sum of \$103,700, or so much thereof as
23 may be necessary, is appropriated for the ordinary and
24 contingent expenses of the Senate Operations Commission
25 including the planning costs, construction costs, moving
26 expenses and all other costs associated with the construction
27 and reconstruction of Senate offices in the Capitol Complex
28 area.

29 Section 80. The following amount, or so much of this
30 amount as may be necessary, is appropriated to the
31 Legislative Space Needs Commission for plans, specifications,

1 and continuation of work pursuant to the report and
 2 recommendations of the architectural, structural, and
 3 mechanical surveys of the State Capitol Building. This is for
 4 the continuation of the rehabilitation of the Capitol
 5 Building:

6 From Capital Development Fund \$1,250,000

7 Section 85. The amount of \$205,000, or so much of this
 8 amount as may be necessary and remains unexpended on June 30,
 9 2002 from an appropriation heretofore made for such purpose
 10 in Section 85 of Article 26 of Public Act 92-8, is
 11 reappropriated from the Capital Development Fund to the
 12 Legislative Space Needs Commission for plans, specifications,
 13 and continuation of work pursuant to the report and
 14 recommendations of the architectural, structural, and
 15 mechanical surveys of the State Capitol Building. This is for
 16 the continuation of the rehabilitation of the Capitol
 17 Building.

18 Section 90. The sum of \$830,000, or so much thereof as
 19 may be necessary and remains unexpended at the close of
 20 business on June 30, 2002, from appropriations heretofore
 21 made for such purposes in Section 90 of Article 26 of Public
 22 Act 92-8, is reappropriated from the Capital Development Fund
 23 to the Legislative Space Needs Commission for remodeling,
 24 planning, relocation, permanent equipment, and other related
 25 expenses, including architectural and engineering fees
 26 associated with construction, for the remodeling of office
 27 space and other support areas under the jurisdiction of the
 28 House of Representatives and the Senate.

29 ARTICLE 20

30 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Supreme Court to pay the ordinary and contingent expenses of
3 certain officers of the court system of Illinois as follows:

4 For Personal Services:

5 Judges' Salaries..... \$122,862,300

6 For Travel:

7 Judges of the Supreme Court..... 28,500

8 Judges of the Appellate Court..... 143,400

9 Judges of the Circuit Court..... 737,900

10 Judicial Conference and

11 Supreme Court Committees..... 699,800

12 For State Contributions

13 to Social Security..... 1,814,700

14 Total, this Section \$126,286,600

15 Section 10. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Supreme Court:

19 For Personal Services..... \$ 6,296,400

20 For Extra Help..... 0

21 For State Contributions

22 to State Employees' Retirement..... 649,900

23 For State Contributions

24 to Social Security..... 481,700

25 For Contractual Services..... 949,400

26 For Travel..... 19,200

27 For Commodities..... 54,900

28 For Printing..... 382,200

29 For Equipment..... 733,300

30 For Electronic Data Processing..... 125,600

31 For Telecommunications..... 130,800

32 For Operation of

33 Automotive Equipment..... 1,500

1	For Permanent Improvements.....	<u>106,100</u>
2	Total, this Section	\$9,931,000

3 Section 15. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to the Supreme
6 Court to meet the ordinary and contingent expenses of the
7 Judges of the Appellate Courts, and the Clerks of the
8 Appellate Courts, and the Appellate Judges Research Projects:

9 Administration of the First Appellate District

10	For Personal Services.....	\$ 6,455,400
11	For State Contributions	
12	to State Employees' Retirement.....	666,200
13	For State Contributions	
14	to Social Security.....	493,900
15	For Contractual Services.....	426,300
16	For Travel.....	2,100
17	For Commodities.....	56,000
18	For Printing.....	39,800
19	For Equipment.....	84,000
20	For Telecommunications.....	<u>122,000</u>
21	Total	\$8,345,700

22 Administration of the Second Appellate District

23	For Personal Services.....	\$ 2,629,900
24	For State Contributions	
25	to State Employees' Retirement.....	271,400
26	For State Contributions	
27	to Social Security.....	201,300
28	For Contractual Services.....	618,700
29	For Travel.....	4,800
30	For Commodities.....	25,800
31	For Printing.....	12,900
32	For Equipment.....	159,200
33	For Operation of	

1	Automotive Equipment.....	800
2	For Telecommunications.....	<u>52,300</u>
3	Total	\$3,977,100
4	Administration of the Third Appellate District	
5	For Personal Services.....	\$ 1,790,900
6	For Extra Help.....	0
7	For State Contributions to	
8	State Employees' Retirement.....	184,800
9	For State contributions	
10	to Social Security.....	137,000
11	For Contractual Services.....	418,700
12	For Travel.....	3,600
13	For Commodities.....	21,400
14	For Printing.....	18,100
15	For Equipment.....	216,400
16	For Telecommunications.....	<u>50,600</u>
17	Total	\$2,841,500
18	Administration of the Fourth Appellate District	
19	For Personal Services.....	\$ 1,993,200
20	For State Contributions	
21	to State Employees' Retirement.....	205,700
22	For State Contributions	
23	to Social Security.....	152,500
24	For Contractual Services.....	500,000
25	For Travel.....	5,800
26	For Commodities.....	12,200
27	For Printing.....	9,400
28	For Equipment.....	125,600
29	For Telecommunications.....	<u>53,800</u>
30	Total	\$3,058,200
31	Administration of the Fifth Appellate District	
32	For Personal Services.....	\$ 2,017,700
33	For Extra Help.....	0
34	For State Contributions to	

1	State Employees' Retirement.....	208,200
2	For State Contributions to	
3	Social Security.....	154,300
4	For Contractual Services.....	390,600
5	For Travel.....	5,200
6	For Commodities.....	23,100
7	For Printing.....	15,700
8	For Equipment.....	168,600
9	For Telecommunications.....	40,000
10	For Operation of	
11	Automotive Equipment.....	<u>1,200</u>
12	Total	\$3,024,600

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Supreme Court for ordinary and contingent expenses of the
 16 Circuit Court:

17	For Circuit Clerks' Additional Duties.....	\$ 663,000
18	For Circuit Clerks' Notification Costs.....	0
19	For Mandatory Arbitration.....	548,400
20	For Grants-in-Aid.....	48,644,800
21	For Sexually Violent Persons Commitment Act.....	1,000,000
22	For Payment of Juvenile and Adult	
23	Probation Officers' Salary Subsidies.....	15,100,000
24	For Pretrial Services Programs.....	3,887,500
25	For Personal Services:	
26	Official Court Reporting.....	29,229,000
27	Circuit Court Personnel.....	1,583,100
28	For State Contribution	
29	to State Employees' Retirement.....	3,180,100
30	For State Contribution	
31	to Social Security.....	2,357,200
32	For Travel:	
33	Official Court Reporting.....	155,800

1	Circuit Court Personnel.....	11,300
2	For Contractual Services: Transcript Fees	
3	for Official Court Reporting.....	3,741,400
4	For Contractual Services.....	237,500
5	For Equipment.....	190,000
6	For Electronic Data Processing.....	<u>4,832,400</u>
7	Total, this Section	\$115,361,500

8 Section 25. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 objects and purposes hereinafter named, are appropriated to
11 the Supreme Court for ordinary and contingent expenses of the
12 Administrative Office of the Illinois Courts:

13	For Personal Services.....	\$ 5,469,900
14	For Retirement - Paid by Employer.....	2,111,000
15	For State Contributions to	
16	State Employees' Retirement.....	564,500
17	For State Contributions to	
18	Social Security.....	418,500
19	For Contractual Services.....	1,441,200
20	For Travel.....	176,300
21	For Commodities.....	73,600
22	For Printing.....	100,900
23	For Equipment.....	118,700
24	For Electronic Data Processing.....	3,619,200
25	For Telecommunications.....	194,600
26	For Operation of	
27	Automotive Equipment.....	10,200
28	For Probation Training.....	376,200
29	For Contractual Services: Judicial Conference	
30	and Supreme Court Committees.....	698,400
31	For Judges' Out-of-State	
32	Educational Programs.....	77,000
33	For Training of Circuit Court Officers	

1	and Personnel.....	<u>59,100</u>
2	Total, this Section	\$15,509,300

3 Section 30. The sum of \$62,400, or so much thereof as
 4 may be necessary, is appropriated to the Supreme Court for
 5 the contingent expenses of the Illinois Courts Commission.

6 Section 35. The sum of \$9,358,800, or so much thereof as
 7 may be necessary, is appropriated from the Mandatory
 8 Arbitration Fund to the Supreme Court for Mandatory
 9 Arbitration Programs.

10 Section 40. The sum of \$112,300, or so much thereof as
 11 may be necessary, is appropriated from the Foreign Language
 12 Interpreter Fund to the Supreme Court for the Foreign
 13 Language Interpreter Program.

14 Section 45. The sum of \$700,000, or so much thereof as
 15 may be necessary, is appropriated from the Lawyers'
 16 Assistance Program Fund to the Supreme Court for lawyers'
 17 assistance programs.

18 ARTICLE 21

19 Section 5. The following amounts, or so much of those
 20 amounts as may be necessary, respectively, are appropriated
 21 for the objects and purposes named, to meet the ordinary and
 22 contingent expenses of the Judicial Inquiry Board:

23	For Personal Services.....	\$276,431
24	For State Contribution to State Employees'	
25	Retirement System.....	27,230
26	For Retirement - Pension Pick-Up	10,554
27	For State Contributions to	

1	Social Security.....	20,184
2	For Contractual Services.....	237,624
3	For Travel.....	18,677
4	For Commodities.....	2,500
5	For Printing.....	8,700
6	For Equipment.....	500
7	For EDP	1,000
8	For Telecommunications.....	14,000
9	For Operation of Auto Equipment	<u>2,500</u>
10	Total	619,900

11 ARTICLE 22

12 Section 1. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, for the
 14 objects and purposes named, are appropriated to meet the
 15 ordinary and contingent expenses of the Office of the State
 16 Appellate Defender.

17	For Personal Services.....	\$11,013,297
18	For Employee Retirement Contributions	
19	Paid by Employer.....	399,947
20	For State Contribution to State Employees'	
21	Retirement System.....	1,136,682
22	For State Contributions to	
23	Social Security.....	842,517
24	For Contractual Services.....	2,110,778
25	For Travel.....	94,000
26	For Commodities.....	74,200
27	For Printing.....	36,750
28	For Equipment.....	261,032
29	For Telecommunications.....	251,299
30	For Intern Program.....	121,971
31	For Training Program.....	<u>0</u>
32	Total	16,342,473

1 Section 5. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated to the Office of the State Appellate Defender
4 for the ordinary and contingent expenses of the Capital
5 Litigation Division.

6	For Personal Services.....	\$1,002,500
7	For Employee Retirement Contributions	
8	Paid by Employer.....	40,100
9	For State Contribution to State Employees'	
10	Retirement System.....	103,468
11	For State Contributions to	
12	Social Security.....	76,691
13	For Contractual Services.....	720,956
14	For Travel.....	34,000
15	For Commodities.....	8,400
16	For Printing.....	5,800
17	For Equipment.....	14,900
18	For Telecommunications.....	<u>46,946</u>
19	Total	2,053,761

20 Section 10. The following named amounts, so much of those
21 amounts as may be necessary, respectively, for the objects
22 and purposes names, are appropriated to the Office of the
23 State Appellate Defender for expenses related to federally
24 assisted program to work on drug and violent crimes appeals
25 cases to which the agency is appointed and to provide
26 statewide training and services to Illinois Public Defenders.
27 Payable from State Appellate

28	Defender Federal Trust Fund.....	600,000
29	For State matching purposes:	
30	Payable from Special State	
31	Projects Fund.....	200,000

32 Section 15. The following named amount of \$2,627,675, or

1 such much thereof as may be necessary, is appropriated from
 2 the Capital Litigation Trust Fund to the Office of the State
 3 Appellate Defender for expenses incurred in providing
 4 assistance to trial attorneys under item (c) (5) of Section
 5 10 of the State Appellate Defender Act.

6 ARTICLE 23

7 Section 5. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated to the Office of the State's Attorneys Appellate
 10 Prosecutor for the objects and purposes hereinafter named to
 11 meet its ordinary and contingent expenses for the fiscal year
 12 ending June 30, 2003:

13 For Personal Services:

14	Payable from General Revenue Fund for	
15	Collective Bargaining Unit.....	\$2,217,579
16	Payable from General Revenue Fund for	
17	Administrative Unit.....	\$775,150
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund.....	\$619,024

20 For State Contribution to the State

21 Employees' Retirement System Pick Up:

22	Payable from General Revenue Fund for	
23	Collective Bargaining Unit.....	\$88,703
24	Payable from General Revenue Fund for	
25	Administrative Unit.....	\$31,006
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$24,761

28 For State Contribution to the State

29 Employees' Retirement System:

30	Payable from General Revenue Fund for	
31	Collective Bargaining Unit.....	\$235,063
32	Payable from General Revenue Fund for	

1	Administrative Unit.....	\$82,166
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund.....	\$65,616
4	For State Contribution to Social Security:	
5	Payable from General Revenue Fund for	
6	Collective Bargaining Unit.....	\$169,645
7	Payable from General Revenue Fund for	
8	Administrative Unit.....	\$59,299
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund.....	\$47,355
11	For County Reimbursement to State	
12	for Group Insurance:	
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund.....	\$89,125
15	For Contractual Services:	
16	Payable from General Revenue Fund.....	\$300,355
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund.....	\$514,689
19	For Contractual Services for Tax	
20	Objection Casework:	
21	Payable from General Revenue Fund.....	\$66,100
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$33,334
24	For Contractual Services for	
25	Rental of Real Property:	
26	Payable from General Revenue Fund.....	\$213,200
27	Payable from State's Attorneys Appellate	
28	Prosecutor's County Fund.....	\$121,253
29	For Travel:	
30	Payable from General Revenue Fund.....	\$16,720
31	Payable from State's Attorneys Appellate	
32	Prosecutor's County Fund.....	\$9,122
33	For Commodities:	
34	Payable from General Revenue Fund.....	\$14,915

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund.....	\$9,363
3	For Printing:	
4	Payable from General Revenue Fund.....	\$4,560
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund.....	\$3,582
7	For Equipment:	
8	Payable from General Revenue Fund.....	\$20,900
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund.....	\$15,884
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund.....	\$16,150
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund.....	\$31,387
15	For Telecommunications:	
16	Payable from General Revenue Fund.....	\$20,900
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund.....	\$34,716
19	For Operation of Automotive Equipment:	
20	Payable from General Revenue Fund.....	\$10,640
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund.....	\$8,307
23	For Law Intern Program:	
24	Payable from General Revenue Fund.....	\$0
25	Payable from State's Attorneys Appellate	
26	Prosecutor's County Fund.....	\$27,419
27	For Continuing Legal Education:	
28	Payable from General Revenue Fund.....	\$100
29	Payable from Continuing Legal Education	
30	Trust Fund.....	\$150,000
31	For Legal Publications:	
32	Payable from General Revenue Fund.....	\$3,515
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund.....	\$13,924

1	For expenses for assisting County State's	
2	Attorneys for services provided under the	
3	Illinois Public Labor Relations Act:	
4	For Personal Services:	
5	Payable from General Revenue Fund.....	\$77,462
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund.....	\$44,401
8	For State Contribution to the State	
9	Employees' Retirement System Pick Up:	
10	Payable from General Revenue Fund.....	\$3,099
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund.....	\$1,776
13	For State Contribution to the State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund.....	\$8,211
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund.....	\$4,706
18	For Contribution to Social Security:	
19	Payable from General Revenue Fund:.....	\$5,926
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund.....	\$3,396
22	For County Reimbursement to State	
23	for Group Insurance:	
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund.....	\$7,750
26	For Contractual Services:	
27	Payable from General Revenue Fund.....	\$6,316
28	Payable from State's Attorneys Appellate	
29	Prosecutor's County Fund.....	\$306,310
30	For Travel:	
31	Payable from General Revenue Fund.....	\$1,160
32	Payable from State's Attorneys Appellate	
33	Prosecutor's County Fund.....	\$1,153
34	For Commodities:	

1	Payable from General Revenue Fund.....	\$570
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund.....	\$781
4	For Equipment:	
5	Payable from General Revenue Fund.....	\$570
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund.....	\$1,194
8	For Operation of Automotive Equipment:	
9	Payable from General Revenue Fund.....	\$1,140
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund.....	\$1,107
12	For expenses pursuant to Narcotics Profit	
13	Forfeiture Act:	
14	Payable from Narcotics Profit Forfeiture	
15	Fund.....	\$0
16	For Expenses Pursuant to Drug Asset	
17	Forfeiture Procedure Act:	
18	Payable from Narcotics Profit Forfeiture	
19	Fund.....	\$1,350,000
20	For Expenses Pursuant to P.A. 84-1340, which	
21	requires the Office of the State's Attorneys	
22	Appellate Prosecutor to conduct training	
23	programs for Illinois State's Attorneys,	
24	Assistant State's Attorneys and Law	
25	Enforcement Officers on techniques and	
26	methods of eliminating or reducing the	
27	trauma of testifying in criminal proceedings	
28	for children who serve as witnesses in such	
29	proceedings; and other authorized criminal	
30	justice training programs:	
31	Payable from General Revenue Fund.....	\$80,000
32	For Expenses Related to federally assisted	
33	Programs to assist local State's Attorneys	
34	including violent crimes, drug related cases	

1 and cases arising under the Narcotics Profit
2 Forfeiture Act on the request of the
3 State's Attorney:
4 Payable from Special Federal Grant Project
5 Fund..... \$2,800,000
6 For Local Matching Purposes:
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund..... \$0
9 For State Matching Purposes:
10 Payable from General Revenue Fund..... \$0
11 For Expenses Pursuant to Grant Agreements
12 for Training Grant Programs:
13 Payable from Continuing Legal Education
14 Trust Fund..... \$200,000
15 For Expenses Pursuant to the Capital
16 Crimes Litigation Act:
17 Payable from the Capital Litigation Trust Fund. \$400,000
18 For Appropriation to the State Treasurer
19 for Expenses Incurred by State's Attorneys
20 other than Cook County:
21 Payable from the Capital Litigation
22 Trust Fund..... \$1,000,000
23 (Total, \$12,472,535; General Revenue Fund, \$4,531,100;
24 Office of the State's Attorneys Appellate Prosecutor's County
25 Fund, \$2,041,435; Continuing Legal Education Trust Fund,
26 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
27 Special Federal Grant Project Funds, \$2,800,000; Capital
28 Litigation Trust Fund, \$1,400,000)

29 ARTICLE 24

30 Section 1. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated for the

1 ordinary and contingent expenses of the Office of the
2 Governor:

3 EXECUTIVE OFFICE

4 Payable from the General Revenue Fund:

5	For Personal Services	\$ 6,814,400
6	For Employee Retirement Contributions	
7	Paid by Employer	272,600
8	For State Contributions to State	
9	Employees' Retirement System.....	703,300
10	For State Contributions to	
11	Social Security.....	500,500
12	For Contractual Services.....	852,000
13	For Travel.....	200,000
14	For Commodities.....	85,000
15	For Printing.....	50,000
16	For Equipment.....	5,000
17	For Electronic Data Processing.....	150,000
18	For Telecommunications Services.....	350,000
19	For Repairs and Maintenance.....	32,000
20	For Expenses Related to Ethnic Celebrations, 21 Special Receptions, and Other Events	110,000
22	For Expenses Related to Transition	<u>250,000</u>
23	Total	\$10,374,800

24 Section 2. The sum of \$100,000, or so much thereof as
25 may be necessary, is appropriated from the Governor's Grant
26 Fund to the Office of the Governor to be expended in
27 accordance with the terms and conditions upon which such
28 funds were received and in the exercise of the powers or
29 performance of the duties of the Office of the Governor.

30 ARTICLE 25

31 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenses of the Office of the Lieutenant Governor:

5 GENERAL OFFICE

6	For Personal Services	\$ 1,385,000
7	For Employee Retirement Contributions	
8	Paid by Employer	55,400
9	For State Contributions to State	
10	Employees' Retirement System	142,600
11	For State Contributions to	
12	Social Security	105,200
13	For Contractual Services	510,000
14	For Travel	85,000
15	For Commodities	26,500
16	For Printing	26,000
17	For Equipment	8,000
18	For Electronic Data Processing	55,000
19	For Telecommunications Services	75,000
20	For Operational and Grant Expenses of the	
21	Rural Affairs Council	<u>307,000</u>
22	Total	\$2,780,700

23 The amount of \$200,000, or so much thereof as may be
24 necessary, is appropriated from the General Revenue Fund to
25 the Office of the Lieutenant Governor for the ordinary and
26 contingent expenses of the Illinois River Coordination
27 Council.

28 Section 2. The sum of \$110,000, or so much thereof as
29 may be necessary, is appropriated from the Agricultural
30 Premium Fund to the Office of Lieutenant Governor for all
31 costs associated with the Rural Affairs Council including any
32 grants or administration expenses.

1 Section 3. The sum of \$50,000, or so much thereof as may
 2 be necessary, is appropriated from the Lieutenant Governor's
 3 Grant Fund to the Office of Lieutenant Governor to be
 4 expended in accordance with the terms and conditions upon
 5 which such funds were received and in the exercise of the
 6 powers or performance of the duties of the Office of the
 7 Lieutenant Governor.

8 Section 4. The sum of \$150,000, or so much thereof as
 9 may be necessary, is appropriated to the Office of the
 10 Lieutenant Governor from the General Revenue Fund for
 11 expenses related to transition in the event there is a change
 12 in the officeholder in the Office of the Lieutenant Governor.

13 ARTICLE 26

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Attorney General to meet the ordinary and contingent expenses
 17 of the following division of the Office of the Attorney
 18 General:

19 GENERAL OFFICE

20	For Personal Services.....	\$27,900,000
21	For State Contribution to State	
22	Employees' Retirement System.....	2,790,000
23	For State Contribution to Social Security.....	2,022,000
24	For Employees' Retirement Contributions	
25	Paid by Employer.....	1,103,000
26	For Contractual Services.....	2,500,000
27	For Travel.....	350,000
28	For Commodities.....	130,000
29	For Printing.....	110,000
30	For Equipment.....	250,000
31	For Electronic Data Processing.....	1,400,000

1	For Telecommunications.....	680,000
2	For Operation of Auto Equipment.....	75,000
3	For Expenses Incurred in Gang	
4	Crime Prevention.....	<u>1,400,000</u>
5	Total	\$40,710,000

6 Section 10. The sum of \$1,050,000, or so much thereof as
7 is available for use by the Attorney General, is appropriated
8 to the Attorney General from the Illinois Gaming Law
9 Enforcement Fund for State law enforcement purposes.

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Asbestos Abatement Fund to the Attorney General to meet the
13 ordinary and contingent expenses of the Asbestos Litigation
14 Division:

15 ASBESTOS LITIGATION DIVISION

16	For Personal Services.....	\$1,090,000
17	For State Contribution to State	
18	Employees' Retirement System.....	109,000
19	For State Contribution to Social Security.....	79,800
20	For Employees' Retirement Contributions	
21	Paid by the Employer.....	43,600
22	For Group Insurance.....	189,000
23	For Contractual Services.....	229,700
24	For Travel.....	25,600
25	For Operational Expenses, Asbestos	
26	Litigation.....	<u>42,600</u>
27	Total	\$1,809,300

28 Section 4. The amount of \$3,500,000, or so much thereof
29 as may be necessary, is appropriated from the Attorney
30 General Court Ordered and Voluntary Compliance Payment
31 Projects Fund to the Office of the Attorney General for use,

1 subject to pertinent court order or agreement, in the
2 performance of any function pertaining to the exercise of the
3 duties of the Attorney General, including State law
4 enforcement and public education.

5 Section 5. The amount of \$960,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Charity
7 Bureau Fund to the Office of the Attorney General to enforce
8 the provisions of the Solicitation for Charity Act and to
9 gather and disseminate information about charitable trustees
10 and organizations to the public.

11 Section 6. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated from the Whistleblower
13 Reward and Protection Fund to the Office of the Attorney
14 General for State law enforcement purposes.

15 Section 7. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Capital Litigation
17 Trust Fund to the Attorney General for financial support
18 under the Attorney General Act for the several county State's
19 Attorneys outside of Cook County.

20 Section 8. The amount of \$800,000, or so much thereof as
21 may be necessary, is appropriated from the Tobacco Settlement
22 Recovery Fund to the Attorney General for the funding of a
23 unit responsible for oversight, enforcement, and
24 implementation of the Master Settlement Agreement entered in
25 the case of People of the State of Illinois v. Philip Morris,
26 et al. (Circuit Court of Cook County, No. 96L13146), for
27 enforcement of the Tobacco Product Manufacturers' Escrow Act,
28 and for handling remaining tobacco-related litigation.

29 Section 9. The amount of \$3,500,000, or so much thereof

1 as may be necessary, is appropriated from the Attorney
 2 General's State Projects and Court Ordered Distribution Fund
 3 to the Attorney General for payment of interagency
 4 agreements, for court-ordered distributions to third parties,
 5 and, subject to pertinent court order, for performance of any
 6 function pertaining to the exercise of the duties of the
 7 Attorney General, including State law enforcement and public
 8 education.

9 Section 10. The amount of \$100,000, or so much thereof
 10 as may be necessary, is appropriated from the Attorney
 11 General's Grant Fund to the Office of the Attorney General to
 12 be expended in accordance with the terms and conditions upon
 13 which those funds were received.

14 Section 11. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes named in this Section, are appropriated to the
 17 Attorney General to meet the ordinary and contingent expenses
 18 of the Attorney General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21 For Personal Services.....	\$725,000
22 For State Contribution to State Employees'	
23 Retirement System.....	73,000
24 For State Contribution to Social Security.....	53,000
25 For Employees' Retirement Contributions	
26 Paid by the Employer.....	28,300
27 For Group Insurance.....	130,500
28 For Operational Expenses,	
29 Crime Victims Services Division.....	130,000
30 For Operational Expenses,	
31 Automated Victim Notification System.....	667,000
32 For Awards and Grants under the Violent	

1	Crime Victims Assistance Act.....	<u>6,700,000</u>
2	Total	\$8,506,800

3 Section 12. The amount of \$200,000, or so much thereof
 4 as may be necessary, is appropriated from the Child Support
 5 Administrative Fund to the Office of the Attorney General for
 6 child support enforcement purposes.

7 Section 13. The amount of \$3,700,000, or so much thereof
 8 as may be necessary, is appropriated from the Attorney
 9 General Federal Grant Fund to the Office of the Attorney
 10 General for funding for federal grants.

11 Section 14. The amount of \$250,000, or so much thereof
 12 as may be necessary, is appropriated from the Sex Offender
 13 Management Board Fund to the Sex Offender Management Board
 14 for the purposes of planning, research, and operations.
 15 Funding received from private sources is to be expended in
 16 accordance with the terms and conditions placed upon the
 17 funding.

18 Section 15. The amount of \$30,000, or so much thereof as
 19 may be necessary, is appropriated from the Statewide Grand
 20 Jury Prosecution Fund to the Office of the Attorney General
 21 for expenses incurred in criminal prosecutions arising under
 22 the Statewide Grand Jury Act.

23 Section 16. The sum of \$150,000, or so much thereof as
 24 may be necessary, is appropriated to the Office of the
 25 Attorney General from the General Revenue Fund for expenses
 26 related to transition in the event there is a change in the
 27 officeholder in the Office of the Attorney General.

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes hereinafter named, are appropriated to
 4 the Office of the Secretary of State to meet the ordinary,
 5 contingent, and distributive expenses of the following
 6 organizational units of the Office of the Secretary of State:

7 EXECUTIVE GROUP

8 For Personal Services:

9 For Regular Positions:

10 Payable from General Revenue
 11 Fund..... \$4,586,200

12 For Extra Help:

13 Payable from General Revenue
 14 Fund..... 39,100

15 For Employee Contribution to State

16 Employees' Retirement System:

17 Payable from General Revenue
 18 Fund..... 2,595,000

19 Payable from Road Fund..... 3,450,100

20 Payable from Vehicle

21 Inspection Fund..... 48,300

22 For State Contribution to State

23 Employees' Retirement System:

24 Payable from General Revenue
 25 Fund..... 477,400

26 For State Contribution to

27 Social Security:

28 Payable from General Revenue
 29 Fund..... 365,600

30 For Contractual Services:

31 Payable from General Revenue
 32 Fund..... 640,300

33 For Travel Expenses:

1	Payable from General Revenue	
2	Fund.....	113,000
3	For Commodities:	
4	Payable from General Revenue	
5	Fund.....	42,300
6	For Printing:	
7	Payable from General Revenue	
8	Fund.....	12,700
9	For Equipment:	
10	Payable from General Revenue	
11	Fund.....	10,000
12	For Telecommunications:	
13	Payable from General Revenue	
14	Fund.....	172,000
15	GENERAL ADMINISTRATIVE GROUP	
16	For Personal Services:	
17	For Regular Positions:	
18	Payable from General Revenue	
19	Fund.....	\$49,550,700
20	Payable from Road Fund.....	0
21	Payable from Securities Audit	
22	and Enforcement Fund.....	2,907,600
23	Payable from Division of Corporations	
24	Special Operations Fund.....	1,172,700
25	Payable from Lobbyist Registration	
26	Fund.....	228,200
27	Payable from Registered Limited	
28	Liability Partnership Fund.....	74,200
29	For Extra Help:	
30	Payable from General Revenue	
31	Fund.....	922,700
32	Payable from Road Fund.....	0
33	Payable from Securities Audit	

1	and Enforcement Fund.....	13,800
2	Payable from Division of Corporations	
3	Special Operations Fund.....	140,600
4	For Employee Contribution to State	
5	Employees' Retirement System:	
6	Payable from Securities Audit	
7	and Enforcement Fund.....	116,300
8	Payable from Division of Corporations	
9	Special Operations Fund.....	52,500
10	Payable from Lobbyist Registration	
11	Fund.....	9,100
12	Payable from Registered Limited	
13	Liability Partnership Fund.....	3,000
14	For State Contribution to	
15	State Employees' Retirement System:	
16	Payable from General Revenue	
17	Fund.....	5,209,400
18	Payable from Road Fund.....	0
19	Payable from Securities Audit	
20	and Enforcement Fund.....	301,500
21	Payable from Division of Corporations	
22	Special Operations Fund.....	135,600
23	Payable from Lobbyist Registration	
24	Fund.....	23,500
25	Payable from Registered Limited	
26	Liability Partnership Fund.....	7,700
27	For State Contribution to	
28	Social Security:	
29	Payable from General Revenue	
30	Fund.....	3,839,200
31	Payable from Road Fund.....	0
32	Payable from Securities Audit	
33	and Enforcement Fund.....	223,000
34	Payable from Division of Corporations	

1	Special Operations Fund.....	128,800
2	Payable from Lobbyist Registration	
3	Fund.....	25,100
4	Payable from Registered Limited	
5	Liability Partnership Fund.....	5,700
6	For Group Insurance	
7	Payable from Securities Audit	
8	and Enforcement Fund.....	567,300
9	Payable from Division of Corporations	
10	Special Operations Fund.....	405,500
11	Payable from Lobbyist Registration	
12	Fund.....	55,800
13	Payable from Registered Limited	
14	Liability Partnership Fund.....	18,600
15	For Contractual Services:	
16	Payable from General Revenue	
17	Fund.....	15,251,900
18	Payable from Road Fund.....	1,315,500
19	Payable from Securities Audit	
20	and Enforcement Fund.....	1,792,700
21	Payable from Division of Corporations	
22	Special Operations Fund.....	1,059,600
23	Payable from Motor Fuel Tax Fund.....	475,700
24	Payable from Lobbyist Registration	
25	Fund.....	110,100
26	Payable from Registered Limited	
27	Liability Partnership Fund.....	500
28	For Travel Expenses:	
29	Payable from General Revenue	
30	Fund.....	425,700
31	Payable from Road Fund.....	0
32	Payable from Securities Audit	
33	and Enforcement Fund.....	74,500
34	Payable from Division of Corporations	

1	Special Operations Fund.....	12,400
2	Payable from Lobbyist Registration	
3	Fund.....	4,000
4	For Commodities:	
5	Payable from General Revenue	
6	Fund.....	1,045,400
7	Payable from Road Fund.....	0
8	Payable from Securities Audit	
9	and Enforcement Fund.....	21,400
10	Payable from Division of Corporations	
11	Special Operations Fund.....	46,700
12	Payable from Lobbyist Registration	
13	Fund.....	4,500
14	Payable from Registered Limited	
15	Liability Partnership Fund.....	1,100
16	For Printing:	
17	Payable from General Revenue	
18	Fund.....	555,700
19	Payable from Road Fund.....	0
20	Payable from Securities Audit	
21	and Enforcement Fund.....	35,500
22	Payable from Division of Corporations	
23	Special Operations Fund.....	50,000
24	Payable from Lobbyist Registration	
25	Fund.....	5,000
26	For Equipment:	
27	Payable from General Revenue	
28	Fund.....	725,800
29	Payable from Road Fund.....	0
30	Payable from Securities Audit	
31	and Enforcement Fund.....	178,300
32	Payable from Division of Corporations	
33	Special Operations Fund.....	44,200
34	Payable from Lobbyist Registration	

1	Fund.....	30,000
2	Payable from Registered Limited	
3	Liability Partnership Fund.....	0
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund.....	479,700
6	Payable from Road Fund.....	0
7	Payable from the Secretary of State	
8	Special Services Fund.....	7,400,000
9	For Telecommunications:	
10	Payable from General Revenue	
11	Fund.....	538,200
12	Payable from Road Fund.....	0
13	Payable from Securities Audit	
14	and Enforcement Fund.....	96,500
15	Payable from Division of Corporations	
16	Special Operations Fund.....	48,300
17	Payable from Lobbyist Registration	
18	Fund.....	5,000
19	Payable from Registered Limited	
20	Liability Partnership Fund.....	800
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue	
23	Fund.....	396,500
24	Payable from Securities Audit	
25	and Enforcement Fund.....	21,000
26	Payable from Division of Corporations	
27	Special Operations Fund.....	4,500
28	For Refund of Fees and Taxes:	
29	Payable from General Revenue	
30	Fund.....	15,000
31	Payable from Road Fund.....	2,875,500

32 MOTOR VEHICLE GROUP

33 For Personal Services:

1	For Regular Positions:	
2	Payable from General Revenue	
3	Fund.....	\$9,523,700
4	Payable from Road Fund.....	78,700,900
5	Payable from Vehicle Inspection	
6	Fund.....	1,160,700
7	Payable from the Secretary of State	
8	Special License Plate Fund.....	458,700
9	Payable from Motor Vehicle Review	
10	Board Fund.....	171,900
11	For Extra Help:	
12	Payable from General Revenue	
13	Fund.....	126,400
14	Payable from Road Fund.....	5,813,300
15	Payable From Vehicle Inspection	
16	Fund.....	47,500
17	For Employees Contribution to	
18	State Employees' Retirement System:	
19	Payable from the Secretary of State	
20	Special License Plate Fund.....	18,300
21	Payable from Motor Vehicle Review	
22	Board Fund.....	6,900
23	For State Contribution to	
24	State Employees' Retirement System:	
25	Payable from General Revenue	
26	Fund.....	995,900
27	Payable from Road Fund.....	8,722,700
28	Payable From Vehicle Inspection Fund.....	124,700
29	Payable from the Secretary of State	
30	Special License Plate Fund.....	47,300
31	Payable from Motor Vehicle Review	
32	Board Fund.....	17,800
33	For State Contribution to	
34	Social Security:	

1	Payable from General Revenue	
2	Fund.....	745,100
3	Payable from Road Fund.....	5,840,100
4	Payable From Vehicle Inspection	
5	Fund.....	97,800
6	Payable from the Secretary of State	
7	Special License Plate Fund.....	34,600
8	Payable from Motor Vehicle Review	
9	Board Fund.....	13,200
10	For Group Insurance:	
11	Payable From Vehicle Inspection	
12	Fund.....	355,300
13	Payable from the Secretary of State	
14	Special License Plate Fund.....	139,500
15	Payable From Motor Vehicle Review	
16	Board Fund.....	9,300
17	For Contractual Services:	
18	Payable from General Revenue	
19	Fund.....	2,613,500
20	Payable from Road Fund.....	13,762,900
21	Payable from Vehicle Inspection	
22	Fund.....	952,700
23	Payable from CDLIS AAMVANET	
24	Trust Fund.....	575,000
25	Payable from the Secretary of State	
26	Special License Plate Fund.....	1
27	Payable from Motor Vehicle Review	
28	Board Fund.....	105,100
29	For Travel Expenses:	
30	Payable from General Revenue	
31	Fund.....	135,800
32	Payable from Road Fund.....	733,500
33	Payable from Vehicle Inspection	
34	Fund.....	2,500

1	Payable from the Secretary of State	
2	Special License Plate Fund.....	700
3	Payable from Motor Vehicle Review	
4	Board Fund.....	2,500
5	For Commodities:	
6	Payable from General Revenue	
7	Fund.....	100,200
8	Payable from Road Fund.....	3,901,300
9	Payable from Vehicle Inspection	
10	Fund.....	28,700
11	Payable from the Secretary of State	
12	Special License Plate Fund.....	503,900
13	Payable from Motor Vehicle	
14	Review Board Fund.....	500
15	For Printing:	
16	Payable from General Revenue	
17	Fund.....	866,800
18	Payable from Road Fund.....	2,604,000
19	Payable from Vehicle Inspection	
20	Fund.....	69,300
21	Payable from the Secretary of State	
22	Special License Plate Fund.....	1
23	For Equipment:	
24	Payable from General Revenue	
25	Fund.....	0
26	Payable from Road Fund.....	169,600
27	Payable from Vehicle Inspection	
28	Fund.....	7,000
29	Payable from the Secretary of State	
30	Special License Plate Fund.....	1
31	Payable from Motor Vehicle Review	
32	Board Fund.....	400
33	Payable from CDLIS AAMVANET Fund.....	575,000
34	For Telecommunications:	

1	Payable from General Revenue	
2	Fund.....	113,100
3	Payable from Road Fund.....	2,160,600
4	Payable from Vehicle Inspection	
5	Fund.....	4,300
6	Payable from the Secretary of State	
7	Special License Plate Fund.....	0
8	For Operation of Automotive Equipment:	
9	Payable from Road Fund.....	450,000

10 Section 10. The following amount, or so much of this
 11 amount as may be necessary, respectively, is appropriated to
 12 the Office of the Secretary of State for alterations,
 13 rehabilitation, and nonrecurring repairs and maintenance of
 14 the interior and exterior of the various buildings and
 15 facilities under the jurisdiction of the Office of the
 16 Secretary of State, including sidewalks, terraces, and
 17 grounds and all labor, materials, and other costs incidental
 18 to the above work:

19	From General Revenue Fund.....	\$550,000
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20 Section 20. The following amounts, or so much of these
 21 amounts as may be necessary, respectively, are appropriated
 22 to the Office of the Secretary of State for the following
 23 purposes:

24 For annual equalization grants, per capita and area grants,
 25 and per capita grants to public libraries, under Section 8 of
 26 the Illinois Library System Act. This amount is in addition
 27 to any amount otherwise appropriated to the Office of the
 28 Secretary of State:

29	From General Revenue Fund.....	\$18,720,700
30	From Live and Learn Fund.....	\$16,004,200

31 Section 25. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated
2 to the Office of the Secretary of State for library services
3 for the blind and physically handicapped:

4 From General Revenue Fund..... \$2,427,200
5 From Live and Learn Fund..... \$ 300,000

6 Section 30. The following amount, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State for tuition and fees for Illinois
9 Archival Depository System Interns:

10 From General Revenue Fund..... \$45,000

11 Section 35. The following amounts, or so much of these
12 amounts as may be necessary, respectively, are appropriated
13 to the Office of the Secretary of State for the following
14 purposes:

15 For library services under the Federal Library Services and
16 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
17 These amounts are in addition to any amounts otherwise
18 appropriated to the Office of the Secretary of State:

19 From Federal Library Services Fund:
20 For LSTA Title IA..... 8,454,500

21 Section 40. The following amounts, or so much of these
22 amounts as may be necessary, respectively, are appropriated
23 to the Office of the Secretary of State for support and
24 expansion of the Literacy Programs administered by education
25 agencies, libraries, volunteers, or community based
26 organizations or a coalition of any of the above:

27 From General Revenue Fund..... \$4,950,000
28 From Secretary of State Special Service Fund. \$1,000,000
29 From Live and Learn Fund..... \$500,000
30 From Federal Library Services Fund:
31 For LSTA Title IA \$1,000,000

1 Section 45. The amount of \$52,000, or so much of this
2 amount as may be necessary and remains unexpended on June 30,
3 2002 from appropriations heretofore made for such purposes in
4 Section 45 of Article 21 of Public Act 92-8, is
5 reappropriated from the Capital Development Fund to the
6 Office of the Secretary of State, as State Librarian, for the
7 purpose of making grants to the Brainerd Branch Public
8 Library for construction and renovation as provided in
9 Section 8 of the Illinois Library System Act.

10 Section 50. The amount of \$12,500, or so much of this
11 amount as may be necessary, is appropriated from the General
12 Revenue Fund to the Office of the Secretary of State for
13 nonsalaried expenses used in furtherance of investigative and
14 enforcement activities under the Illinois Securities Law of
15 1953, and which have been approved for reimbursement by any
16 entity, governmental or nongovernmental, making funds
17 available for such purposes.

18 Section 55. The amount of \$250,000, or so much of this
19 amount as may be necessary, is appropriated from the Office
20 of the Secretary of State Grant Fund to the Office of the
21 Secretary of State to be expended in accordance with the
22 terms and conditions upon which such funds were received.

23 Section 60. The following amounts, or so much of these
24 amounts as may be necessary, respectively, are appropriated
25 to the Office of the Secretary of State for the following
26 purposes:

27 For annual per capita grants to all school districts of the
28 State for the establishment and operation of qualified school
29 libraries or the additional support of existing qualified
30 school libraries under Section 8.4 of the Illinois Library
31 System Act. This amount is in addition to any amount

1 otherwise appropriated to the Office of the Secretary of
2 State:

3 From General Revenue Fund..... \$375,000

4 From Live and Learn Fund..... \$1,025,000

5 Section 65. The amount of \$295,700, or so much of this
6 amount as may be necessary, is appropriated to the Office of
7 the Secretary of State from the Securities Investors
8 Education Fund for nonsalaried expenses used to promote
9 public awareness of the dangers of securities fraud.

10 Section 80. The amount of \$100,000, or so much of this
11 amount as may be necessary, is appropriated to the Office of
12 the Secretary of State from the Secretary of State Evidence
13 Fund for the purchase of evidence, for the employment of
14 persons to obtain evidence, and for the payment for any goods
15 or services related to obtaining evidence.

16 Section 85. The following amount, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State for grants to library systems for
19 library computers and new technologies to promote and improve
20 interlibrary cooperation and resource sharing programs among
21 Illinois libraries:

22 From Live and Learn Fund..... \$500,000

23 Section 95. The following amount, or so much of this
24 amount as may be necessary, is appropriated to the Office of
25 the Secretary of State from the Live and Learn Fund for the
26 purpose of making grants to libraries for construction and
27 renovation as provided in Section 8 of the Illinois Library
28 System Act. This amount is in addition to any amount
29 otherwise appropriated to the Office of the Secretary of
30 State:

1 From Live and Learn Fund..... \$370,800

2 Section 100. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State from the Live and Learn Fund for the
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund..... \$2,000,000

7 Section 105. The amount of \$6,064,200, or so much of
8 this amount as may be necessary and remains unexpended on
9 June 30, 2002 from appropriations heretofore made for such
10 purposes in Section 95 and Section 105 of Article 21 of
11 Public Act 92-8, is reappropriated from the Live and Learn
12 Fund to the Office of the Secretary of State for the purpose
13 of making grants to libraries for construction and renovation
14 as provided by Section 8 of the Illinois Library System Act.

15 Section 120. The amount of \$11,000,000, or so much of
16 this amount as may be necessary, is appropriated from the
17 Secretary of State Special Services Fund to the Office of the
18 Secretary of State for office automation and technology.

19 Section 125. The following amounts, or so much of these
20 amounts as may be necessary, are appropriated to the Office
21 of the Secretary of State for annual library technology
22 grants and for direct purchase of equipment and services that
23 support library development and technology advancement in
24 libraries statewide:

25 From Secretary of State Special
26 Services Fund..... \$1,600,000
27 From Live and Learn Fund..... 700,000
28 From General Revenue Fund..... 814,200
29 Total \$2,114,200

1 Section 140. The amount of \$25,000, or so much of this
2 amount as may be necessary, is appropriated from the
3 Electronic Commerce Security Certification Fund to the Office
4 of Secretary of State for the cost of administering the
5 Electronic Commerce Security Act.

6 Section 145. The amount of \$200,000, or so much of this
7 amount as may be necessary, is appropriated from the
8 Alternate Fuels Fund to the Office of Secretary of State for
9 the cost of administering the Alternate Fuels Act.

10 Section 155. The amount of \$75,000, or so much of this
11 amount as may be necessary, is appropriated to the Office of
12 the Secretary of State from the Master Mason Fund to provide
13 grants to the Illinois Masonic Foundation for the Prevention
14 of Drug and Alcohol Abuse Among Children, Inc., a
15 not-for-profit corporation, for the purpose of providing
16 Model Student Assistance Programs in public and private
17 schools in Illinois.

18 Section 160. The amount of \$15,000,000, or so much of
19 this amount as may be necessary, is appropriated from the
20 Motor Vehicle License Plate Fund to the Office of the
21 Secretary of State for the cost incident to providing new or
22 replacement plates for motor vehicles.

23 Section 185. The sum of \$100,000, or so much of this
24 amount as may be necessary and remains unexpended on June 30,
25 2002 from appropriations heretofore made for such purposes in
26 Section 185 of Article 21 of Public Act 92-8, is
27 reappropriated from the Capital Development Fund to the
28 Office of the Secretary of State for a grant to the Chicago
29 Public Library for planning a new library for Grand Crossing.

1 Section 190. The sum of \$1,000,000, or so much of this
2 amount as may be necessary, is appropriated from the Capital
3 Development Fund to the Office of the Secretary of State for
4 new construction and alterations, and maintenance of the
5 interiors and exteriors of the following facilities under the
6 jurisdiction of the Secretary of State: Chicago West
7 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
8 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
9 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
10 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
11 located in Springfield, Illinois.

12 Section 195. The sum of \$25,000, or so much of this
13 amount as may be necessary and remains unexpended on June 30,
14 2002 from appropriation heretofore made for such purposes in
15 Section 195 of Article 21 of Public Act 92-8, is
16 reappropriated from the Capital Development Fund to the
17 Office of the Secretary of State for a grant to York Township
18 for an addition to the York Township Public Library.

19 Section 200. The sum of \$250,000, or so much of this
20 amount as may be necessary, is appropriated from the General
21 Revenue Fund to the Office of the Secretary of State for the
22 Penny Severns Summer Family Literacy Grants.

23 Section 205. The sum of \$225,000, or so much of this
24 amount as may be necessary, is appropriated from the
25 Secretary of State Special License Plate Fund to the Office
26 of the Secretary of State for grants to benefit Illinois
27 Veterans Home libraries.

28 Section 215. The sum of \$250,000, or so much of this
29 amount as may be necessary, is appropriated from the General
30 Revenue Fund to the Office of the Secretary of State for all

1 expenditures and grants to libraries for the Project Next
2 Generation Program.

3 Section 220. The sum of \$75,000, or so much of this
4 amount as may be necessary, is appropriated from the
5 Mammogram Fund to the Office of the Secretary of State for
6 grants to the Susan G. Komen Foundation for breast cancer
7 research, education, screening, and treatment.

8 Section 230. The sum of \$2,067,800, or so much of this
9 amount as may be necessary, is appropriated from the
10 Secretary of State DUI Administration Fund to the Office of
11 Secretary of State for operation of the Department of
12 Administrative Hearings of the Office of Secretary of State
13 and for no other purpose.

14 Section 235. In addition to any other amounts
15 appropriated for such purposes, the sum of \$1,700,000, or so
16 much of this amount as may be necessary, is appropriated from
17 the General Revenue Fund to the Office of Secretary of State
18 for a grant to the Chicago Public Library.

19 Section 245. The amount of \$500,000 is appropriated from
20 the Secretary of State Police Services Fund to the Secretary
21 of State for purposes as indicated by the grantor or
22 contractor or, in the case of money bequeathed or granted for
23 no specific purpose, for any purpose as deemed appropriate by
24 the Director of Police, Secretary of State in administering
25 the responsibilities of the Secretary of State Department of
26 Police.

27 Section 250. The following amounts, or so much of these
28 amounts as may be necessary, respectively, are appropriated
29 to the Office of the Secretary of State for such purposes in

1 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 2 grants to the Regional Organ Bank of Illinois and to
 3 Mid-America Transplant Services for the purpose of promotion
 4 of organ and tissue donation awareness. These amounts are in
 5 addition to any amounts otherwise appropriated to the Office
 6 of the Secretary of State:

7 From Organ Donor Awareness Fund..... \$250,000

8 Section 255. The amount of \$50,000 is appropriated from
 9 the Secretary of State Police DUI Fund to the Secretary of
 10 State for the purchase of law enforcement equipment that will
 11 assist in the prevention of alcohol related criminal violence
 12 throughout the State.

13 Section 260. The sum of \$700,000, or so much of this
 14 amount as may be necessary and remains unexpended on June 30,
 15 2002 from appropriations heretofore made for such purposes in
 16 Section 190 of Article 21 of Public Act 92-8, is
 17 reappropriated from the Capital Development Fund to the
 18 Office of the Secretary of State for new construction and
 19 alterations, and maintenance of the interiors and exteriors
 20 of the following facilities under the jurisdiction of the
 21 Secretary of State: Chicago West Facility, 5301 N. Lexington
 22 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
 23 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
 24 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
 25 Capitol Complex buildings located in Springfield, Illinois.

26 Section 265. The sum of \$75,000, or so much of this
 27 amount as may be necessary, is appropriated from the Pet
 28 Overpopulation Fund to the Office of the Secretary of State
 29 for grants to humane societies to be used solely for the
 30 humane sterilization of dogs and cats in the State of
 31 Illinois.

1 Section 270. The sum of \$75,000, or so much of this
 2 amount as may be necessary, is appropriated from the Police
 3 Memorial Committee Fund to the Office of the Secretary of
 4 State for grants to the Police Memorial Committee for
 5 maintaining a memorial statue, holding an annual memorial
 6 commemoration, and giving scholarships to children to police
 7 officers killed in the line of duty.

8 Section 275. The sum of \$150,000, or so much thereof as
 9 may be necessary, is appropriated to the Office of the
 10 Secretary of State from the General Revenue Fund for expenses
 11 related to transition in the event there is a change in the
 12 officeholder in the Office of the Secretary of State.

13 ARTICLE 28

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the following divisions
 18 of the State Comptroller for the Fiscal Year ending June 30,
 19 2003:

20 Administration

21 For Personal Services.....	\$4,075,900
22 For Employee Retirement Contributions	
23 Paid by the Employer.....	163,100
24 For State Contribution to State	
25 Employees' Retirement System.....	420,700
26 For State Contribution to	
27 Social Security.....	311,900
28 For Contractual Services.....	1,652,400
29 For Travel.....	60,300
30 For Commodities.....	66,700
31 For Printing.....	35,000

1	For Equipment.....	12,800
2	For Telecommunications.....	241,000
3	For Electronic Data Processing.....	0
4	For Operation of Auto	
5	Equipment.....	<u>8,900</u>
6	Total	\$7,048,700
7	Statewide Fiscal Operations	
8	For Personal Services.....	\$4,890,400
9	For Employee Retirement Contributions	
10	Paid by the Employer.....	195,600
11	For State Contribution to State	
12	Employees' Retirement System.....	504,800
13	For State Contribution to	
14	Social Security.....	374,200
15	For Contractual Services.....	389,400
16	For Travel.....	4,300
17	For Commodities.....	20,300
18	For Printing.....	0
19	For Equipment.....	0
20	For Electronic Data Processing.....	<u>0</u>
21	Total	\$6,379,000
22	Electronic Data Processing	
23	For Personal Services.....	\$4,530,900
24	For Employee Retirement Contributions	
25	Paid by the Employer.....	181,200
26	For State Contribution to State	
27	Employees' Retirement System.....	467,700
28	For State Contribution to	
29	Social Security.....	346,700
30	For Contractual Services.....	2,369,100
31	For Travel.....	14,500
32	For Commodities.....	184,400
33	For Printing.....	240,000
34	For Equipment.....	0

1	For Telecommunications.....	0
2	For Electronic Data	
3	Processing.....	<u>2,011,200</u>
4	Total	\$10,345,700
5	Special Audits	
6	For Personal Services.....	\$1,813,200
7	For Employee Retirement Contributions	
8	Paid by the Employer.....	72,500
9	For State Contribution to State	
10	Employees' Retirement System.....	187,100
11	For State Contribution to	
12	Social Security.....	138,800
13	For Contractual Services.....	75,400
14	For Travel.....	90,500
15	For Commodities.....	2,300
16	For Printing.....	0
17	For Equipment.....	0
18	For Electronic Data Processing.....	0
19	For Expenses of Local Government	
20	Officials Training.....	12,500
21	For Contractual Services for auditing	
22	and assisting local governments.....	<u>25,000</u>
23	Total	\$2,417,300

24	Merit Commission	
25	For Merit Commission Expenses.....	\$93,000

26 Section 7. The sum of \$1,100,000, or so much thereof as
 27 may be necessary, is appropriated to the State Comptroller
 28 from the Comptroller's Administrative Fund for the discharge
 29 of duties of the office, pursuant to Public Act 89-511.

30 Section 10. The amount of \$50,300, or so much thereof as
 31 may be necessary, is appropriated to the State Comptroller
 32 from the State Lottery Fund for expenses in connection with

1 the State Lottery.

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay the elected State officers of
5 the Executive Branch of the State Government, at various
6 rates prescribed by law:

7	For the Governor.....	\$ 150,700
8	For the Lieutenant Governor.....	115,300
9	For the Secretary of State.....	133,000
10	For the Attorney General.....	133,000
11	For the Comptroller.....	115,300
12	For the State Treasurer.....	<u>115,300</u>
13	Total	\$762,600

14 Section 20. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the State Comptroller to pay certain appointed officers of
17 the Executive Branch of the State Government, at the various
18 rates prescribed by law:

19	From General Revenue Fund	
20	Department on Aging	
21	For the Director.....	\$ 98,200
22	Department of Agriculture	
23	For the Director.....	113,200
24	For the Assistant Director.....	96,100
25	Department of Central Management Services	
26	For the Director.....	120,900
27	For two Assistant Directors.....	205,600
28	Department of Children and Family Services	
29	For the Director.....	127,600
30	Department of Corrections	
31	For the Director.....	127,600
32	For 2 Assistant Directors.....	217,000

1	Department of Commerce and Community Affairs	
2	For the Director.....	120,900
3	For the Assistant Director.....	102,800
4	Environmental Protection Agency	
5	For the Director.....	113,200
6	Department of Financial Institutions	
7	For the Director.....	98,200
8	For the Assistant Director.....	83,700
9	Department of Human Services	
10	For the Secretary.....	127,600
11	For 2 Assistant Secretaries.....	217,000
12	Department of Insurance	
13	For the Director.....	113,200
14	For the Assistant Director.....	98,100
15	Department of Labor	
16	For the Director.....	105,400
17	For the Assistant Director.....	96,100
18	For the Chief Factory Inspector.....	44,400
19	For the Superintendent of Safety Inspection	
20	and Education.....	48,800
21	Department of State Police	
22	For the Director.....	112,600
23	For the Assistant Director.....	96,100
24	Department of Military Affairs	
25	For the Adjutant General.....	98,200
26	For two Chief Assistants to the	
27	Adjutant General.....	167,400
28	Department of Natural Resources	
29	For the Director.....	113,200
30	For the Assistant Director.....	96,100
31	For six Mine Officers.....	79,800
32	For four Miners' Examining Officers.....	43,900
33	Department of Nuclear Safety	
34	For the Director.....	98,200

1	Illinois Labor Relations Board	
2	For the Chairman.....	88,700
3	For four State Labor Relations Board	
4	members.....	319,200
5	For two Local Labor Relations Board	
6	members.....	159,600
7	Department of Public Aid	
8	For the Director.....	120,900
9	For the Assistant Director.....	102,800
10	Department of Public Health	
11	For the Director.....	127,600
12	For the Assistant Director.....	108,500
13	Department of Professional Regulation	
14	For the Director.....	105,400
15	Department of Revenue	
16	For the Director.....	120,900
17	For the Assistant Director.....	102,800
18	Property Tax Appeal Board	
19	For the Chairman.....	55,000
20	For four members	173,900
21	Department of Veterans' Affairs	
22	For the Director.....	98,200
23	For the Assistant Director.....	83,700
24	Civil Service Commission	
25	For the Chairman.....	25,900
26	For four members.....	72,700
27	Commerce Commission	
28	For the Chairman.....	113,900
29	For four members.....	390,000
30	Court of Claims	
31	For the Chief Judge.....	55,200
32	For the six Judges.....	305,400
33	State Board of Elections	
34	For the Chairman.....	49,700

1	For the Vice-Chairman.....	40,800
2	For six members.....	191,500
3	Illinois Emergency Management Agency	
4	For the Director.....	98,200
5	Department of Human Rights	
6	For the Director.....	98,200
7	Human Rights Commission	
8	For the Chairman.....	44,400
9	For twelve members.....	478,700
10	Industrial Commission	
11	For the Chairman.....	106,400
12	For six members.....	610,800
13	Liquor Control Commission	
14	For the Chairman.....	33,100
15	For six members.....	156,600
16	For the Secretary.....	32,000
17	For the Chairman and one member as	
18	designated by law, \$100 per diem	
19	for work on a license appeal	
20	commission.....	6,800
21	Pollution Control Board	
22	For the Chairman.....	102,900
23	For six members.....	596,500
24	Prisoner Review Board	
25	For the Chairman.....	81,500
26	For fourteen members of the	
27	Prisoner Review Board.....	1,010,000
28	Secretary of State Merit Commission	
29	For the Chairman.....	14,700
30	For four members.....	43,500
31	State Sanitary District Observer	
32	For the State Sanitary District Observer.....	26,600
33	Educational Labor Relations Board	
34	For the Chairman.....	88,700

1	For six members.....	475,600
2	Department of State Police	
3	For five members of the State Police	
4	Merit Board, \$194 or \$202 per diem,	
5	whichever is applicable in accordance	
6	with law, for a maximum of 100	
7	days each.....	99,400
8	Department of Transportation	
9	For the Secretary.....	127,600
10	For the Assistant Secretary.....	108,500
11	Office of Small Business Utility Advocate	
12	For the small business utility advocate.....	<u>99,500</u>
13	Total, General Revenue Fund	\$10,933,600
14	Office of the State Fire Marshal	
15	For the State Fire Marshal:	
16	From Fire Prevention Fund.....	98,200
17	Illinois Racing Board	
18	For eleven members of the Illinois	
19	Racing Board, \$300 per diem to a	
20	maximum 10,712 as prescribed	
21	by law:	
22	From the Horse Racing Fund.....	115,900
23	Department of the Lottery	
24	For the Director:	
25	From State Lottery Fund.....	105,400
26	Office of Banks and Real Estate	
27	Payable from Bank and Trust Company Fund:	
28	For the Commissioner.....	115,700
29	For the Deputy Commissioner.....	93,400
30	Payable from Savings and Residential	
31	Finance Regulatory Fund:	
32	For the first Deputy Commissioner.....	106,500
33	Payable from Real Estate License Administrative Fund:	
34	For the Deputy Commissioner.....	<u>93,400</u>

1	Total.....	\$507,200
2	Department of Employment Security	
3	Payable from Title III Social Security	
4	and Employment Service Fund:	
5	For the Director.....	120,900
6	For five members of the Board	
7	of Review.....	<u>75,000</u>
8	Total	\$195,900

9	Subtotals:	
10	General Revenue.....	\$ 10,933,600
11	Fire Prevention.....	98,200
12	Horse Racing.....	115,900
13	State Lottery.....	105,400
14	Bank and Trust Company Fund.....	209,100
15	Title III Social Security and	
16	Employment Service Fund.....	195,900
17	Savings and Residential	
18	Finance Regulatory Fund.....	106,500
19	Real Estate License Administration.....	<u>93,400</u>
20	Total	\$11,858,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the State Comptroller to pay certain officers of the
 24 Legislative Branch of the State Government, at the various
 25 rates prescribed by law:

26	Office of Auditor General	
27	For the Auditor General.....	\$ 112,600
28	For two Deputy Auditor Generals.....	<u>209,300</u>
29	Total	\$321,900

30	Officers and Members of General Assembly	
31	For salaries of the 118 members	
32	of the House of Representatives.....	\$ 6,914,300
33	For salaries of the 59 members of the Senate....	<u>3,514,800</u>

1	Total	\$10,429,100
2	For additional amounts, as prescribed	
3	by law, for party leaders in both	
4	chambers as follows:	
5	For the Speaker of the House,	
6	the President of the Senate and	
7	Minority Leaders of both Chambers.....	\$ 93,600
8	For the Majority Leader of the House.....	19,800
9	For the eleven assistant majority and	
10	minority leaders in the Senate.....	193,000
11	For the twelve assistant majority	
12	and minority leaders in the House.....	184,200
13	For the majority and minority	
14	caucus chairmen in the Senate.....	35,100
15	For the majority and minority	
16	conference chairmen in the House.....	30,700
17	For the two Deputy Majority and the two	
18	Deputy Minority leaders in the House.....	67,300
19	For chairmen and minority spokesmen of	
20	standing committees in the Senate	
21	except the Rules Committee, the Committee	
22	on Committees and the Committee on the	
23	Assignment of Bills.....	298,300
24	For chairmen and minority	
25	spokesmen of standing and select	
26	committees in the House.....	<u>894,700</u>
27	Total	\$1,816,700
28	For per diem allowances for the	
29	members of the Senate, as	
30	provided by law.....	\$ 401,400
31	For per diem allowances for the	
32	members of the House, as	
33	provided by law.....	802,800
34	For mileage for all members of the	

1	General Assembly, as provided	
2	by law.....	<u>420,000</u>
3	Total	\$1,624,200

4 Section 30. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the State
7 Comptroller in connection with the payment of salaries for
8 officers of the Executive and Legislative Branches of State
9 Government:

10 For State Contribution to State Employees'

11 Retirement System:

12	From General Revenue Fund.....	\$ 1,125,600
13	From Horse Racing Fund.....	11,600
14	From Fire Prevention Fund.....	9,900
15	From State Lottery Fund.....	10,600
16	From Bank and Trust Company Fund.....	20,900
17	From Title III Social Security	
18	and Employment Service Fund.....	19,600
19	Savings and Residential Finance	
20	Regulatory Fund.....	10,700
21	Real Estate License	
22	Administration Fund.....	<u>9,400</u>
23	Total	\$1,218,300

24 For State Contribution to Social Security:

25	From General Revenue Fund.....	\$ 1,049,700
26	From Horse Racing Fund.....	8,900
27	From Fire Prevention Fund.....	7,600
28	From State Lottery Fund.....	8,100
29	From Bank and Trust Company Fund.....	16,000
30	From Title III Social Security	
31	and Employment Service Fund.....	15,000
32	From Savings and Residential	
33	Finance Regulatory Fund.....	8,200

1	From Real Estate License	
2	Administration Fund.....	<u>7,200</u>
3	Total	\$1,120,700
4	For Group Insurance:	
5	From Fire Prevention Fund.....	\$ 9,300
6	From State Lottery Fund.....	9,300
7	From Bank and Trust Company Fund.....	18,600
8	From Title III Social Security and	
9	Employment Service Fund.....	55,800
10	Savings and Residential Finance	
11	Regulatory Fund.....	9,300
12	Real Estate License Administration Fund.....	<u>9,300</u>
13	Total	\$111,600

14 Section 35. The amount of \$50,000, or so much thereof as
 15 may be necessary, is appropriated to the State Comptroller
 16 for contingencies in the event that any amounts appropriated
 17 in Sections 15 through 30 are insufficient.

18 Section 40. The sum of \$150,000, or so much thereof as
 19 may be necessary, is appropriated to the Office of the State
 20 Comptroller from the General Revenue Fund for expenses
 21 related to transition in the event there is a change in the
 22 officeholder in the Office of the State Comptroller.

23 ARTICLE 29

24 Section 5. The following named amounts, or so much of
 25 those amounts as may be necessary, respectively, for the
 26 objects and purposes named in this Section, are appropriated
 27 from the General Revenue Fund and the State Pensions Fund to
 28 meet the ordinary and contingent expenses of the Office of
 29 the State Treasurer:
 30 For Personal Services

1	From General Revenue Fund.....	\$4,985,300
2	From State Pensions Fund.....	\$2,810,000
3	For Employee Retirement Contribution (pickup)	
4	From General Revenue Fund.....	199,400
5	From State Pensions Fund.....	112,400
6	For State Contributions to State	
7	Employees' Retirement System	
8	From General Revenue Fund.....	528,400
9	From State Pensions Fund.....	297,900
10	For State Contribution to	
11	Social Security	
12	From General Revenue Fund.....	370,900
13	From State Pensions Fund.....	214,300
14	For Group Insurance	
15	From State Pensions Fund.....	613,800
16	For Contractual Services	
17	From General Revenue Fund.....	1,116,600
18	From State Pensions Fund.....	3,192,200
19	For Travel	
20	From General Revenue Fund.....	133,100
21	From State Pensions Fund.....	117,000
22	For Commodities	
23	From General Revenue Fund.....	52,300
24	From State Pensions Fund.....	37,600
25	For Printing	
26	From General Revenue Fund.....	28,500
27	From State Pensions Fund.....	20,000
28	For Equipment	
29	From General Revenue Fund.....	61,800
30	From State Pensions Fund.....	20,000
31	For Electronic Data Processing	
32	From General Revenue Fund.....	1,021,100
33	From State Pensions Fund.....	1,109,000
34	For Telecommunications Services	

1	From General Revenue Fund.....	175,900
2	From State Pensions Fund.....	70,000
3	For Operation of Automotive Equipment	
4	From General Revenue Fund.....	<u>8,100</u>
5	Total, This Section	\$17,295,600

6 Section 10. The amount of \$7,500,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Bank Services Trust Fund for the purpose
9 of making payments to financial institutions for banking
10 services pursuant to the State Treasurer's Bank Services
11 Trust Fund Act.

12 Section 15. The amount of \$7,129,500, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the General Revenue Fund for the purpose of
15 making refunds of overpayments of estate tax and accrued
16 interest on those overpayments, if any, and payment of
17 certain statutory costs of assessment.

18 Section 20. The amount of \$2,851,800, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the General Revenue Fund for the purpose of
21 making refunds of accrued interest on protested tax cases.

22 Section 25. The amount of \$27,000,000, or so much of
23 that amount as may be necessary, is appropriated to the State
24 Treasurer from the Transfer Tax Collection Distributive Fund
25 for the purpose of making payments to counties pursuant to
26 Section 13b of the Illinois Estate and Generation-Skipping
27 Transfer Tax Act.

28 Section 30. The amount of \$500,000, or so much of that
29 amount as may be necessary, is appropriated to the State

1 Treasurer from the Matured Bond and Coupon Fund for payment
 2 of matured bonds and interest coupons pursuant to Section 6u
 3 of the State Finance Act.

4 Section 35. The following named amounts, or so much of
 5 those amounts as may be necessary, respectively, for the
 6 objects and purposes named in this Section, are appropriated
 7 to the State Treasurer for the payment of interest on and
 8 retirement of State bonded indebtedness: For payment of
 9 principal and interest on any and all bonds issued pursuant
 10 to the Anti-Pollution Bond Act, the Transportation Bond Act,
 11 the Capital Development Bond Act of 1972, the School
 12 Construction Bond Act, the Illinois Coal and Energy
 13 Development Bond Act, and the General Obligation Bond Act:

14 From the General Bond Retirement and Interest Fund:

15 Principal.....	\$519,793,600
16 Interest.....	<u>460,000,000</u>
17 Total	\$979,793,600

18 Section 37. The amount of \$445,000, or so much thereof
 19 as may be necessary, is appropriated to the State Treasurer
 20 from the General Obligation Bond Rebate Fund for the purpose
 21 of making arbitrage rebate payments to the U.S. government.

22 Section 40. The amount of \$500,000, or so much thereof
 23 as may be necessary, is appropriated from the Capital
 24 Litigation Trust Fund to the State Treasurer for the State
 25 Treasurer's costs to administer the Capital Litigation Trust
 26 Fund in accordance with the Capital Crimes Litigation Act.

27 Section 45. The amount of \$2,191,200, or so much thereof
 28 as may be necessary, is appropriated from the Capital
 29 Litigation Trust Fund to the State Treasurer for a block
 30 grant to the Cook County Treasurer for the separate account

1 for payment of expenses of the Cook County State's Attorney
2 in capital cases in Cook County in accordance with the
3 Capital Crimes Litigation Act.

4 Section 50. The amount of \$1,625,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Litigation Trust Fund to the State Treasurer for a block
7 grant to the Cook County Treasurer for the separate account
8 for payment of expenses of the Cook County Public Defender in
9 capital cases in Cook County in accordance with the Capital
10 Crimes Litigation Act.

11 Section 55. The amount of \$6,000,000, or so much thereof
12 as may be necessary, is appropriated from the Capital
13 Litigation Trust Fund to the State Treasurer for a block
14 grant to the Cook County Treasurer for the separate account
15 for payment of compensation and expenses of court appointed
16 defense counsel, other than the Cook County Public Defender,
17 in capital cases in Cook County in accordance with the
18 Capital Crimes Litigation Act.

19 Section 60. The following named amount of \$1,924,000, or
20 so much thereof as may be necessary, is appropriated from the
21 Capital Litigation Trust Fund to the State Treasurer for the
22 separate account held by the State Treasurer for payment of
23 compensation and expenses of court appointed counsel other
24 than Public Defenders incurred in the defense of capital
25 cases in counties other than Cook County in accordance with
26 the Capital Crimes Litigation Act.

27 Section 65. The following named amount of \$424,000, or
28 so much thereof as may be necessary, is appropriated from the
29 Capital Litigation Trust Fund to the State Treasurer for the
30 separate account held by the State Treasurer for payment of

1 compensation and expenses of Public Defenders incurred in the
2 defense of capital cases in counties other than Cook County
3 in accordance with the Capital Crimes Litigation Act.

4 Section 70. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the State
6 Treasurer from the General Revenue Fund for expenses related
7 to transition in the event there is a change in the
8 officeholder in the Office of the State Treasurer.

9 ARTICLE 30

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 for the ordinary and contingent expenses of the Department on
13 Aging:

14	DIVISION OF OLDER AMERICAN SERVICES	
15	Payable from Services for Older	
16	Americans Fund:	
17	For Personal Services	\$ 1,026,900
18	For State Contributions to State	
19	Employees' Retirement System	108,900
20	For State Contributions to Social Security ...	78,500
21	For Group Insurance	154,700
22	For Travel	<u>55,700</u>
23	Total	\$1,424,700

24 Section 2. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the ordinary and contingent expenses of the Department on
27 Aging:

28	DIVISION OF LONG TERM CARE	
29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 1,187,300

1	For State Contributions to State	
2	Employees' Retirement System	125,800
3	For State Contributions to Social Security ...	90,200
4	For Travel	66,700
5	For the Alzheimer's Disease	
6	Task Force and Conference	<u>12,700</u>
7	Total	\$1,482,700

8 Section 3. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department on
11 Aging:

12 DIVISION OF ADMINISTRATIVE SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,584,800
15	For Employee Retirement Contributions	
16	Paid by Employer	134,200
17	For State Contributions to State	
18	Employees' Retirement System	167,900
19	For State Contributions to Social Security ...	120,300
20	For Contractual Services	173,100
21	For Travel	49,400
22	For Commodities	19,500
23	For Printing	23,600
24	For Equipment	15,600
25	For Telecommunications	59,000
26	For Operation of Auto Equipment	<u>3,500</u>
27	Total	\$2,350,900

28 Payable from Services for Older

29 Americans Fund:

30	For Personal Services	\$ 743,600
31	For Employee Retirement Contributions	
32	Paid by Employer	70,800
33	For State Contributions to State	

1	Employees' Retirement System	78,800
2	For State Contributions to Social Security ...	56,900
3	For Group Insurance	149,300
4	For Contractual Services	107,400
5	For Travel	26,400
6	For Commodities	7,200
7	For Printing	12,800
8	For Equipment	1,100
9	For Telecommunications.....	15,500
10	For Operations of Auto Equipment	<u>2,400</u>
11	Total	\$1,272,200

12 Section 4. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Department on
 15 Aging:

16 BUREAU OF INFORMATION SERVICES SECTION

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 583,700
19	For State Contributions to State	
20	Employees' Retirement System	61,900
21	For State Contributions to Social Security ...	44,400
22	For Contractual Services	123,700
23	For Travel	4,700
24	For Commodities	5,900
25	For Printing	12,500
26	For Electronic Data Processing	133,200
27	For Telecommunications Services	<u>14,400</u>
28	Total	\$984,400

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 for the ordinary and contingent expenses of the Department on
 32 Aging:

1 Payable from the Department on Aging's
 2 Special Projects Fund:
 3 For Expenses of Private Partnership
 4 Projects.....\$ 50,000

5 Section 6. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses of the Department on
 8 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

11 Payable from General Revenue Fund:
 12 For the purchase of Illinois Community
 13 Care Program homemaker and
 14 Senior Companion Services \$185,860,300
 15 For Case Management 25,220,800
 16 For Grants for distribution to the 13 Area
 17 Agencies on Aging for costs for home
 18 delivered meals and mobile food equipment ... 6,618,500
 19 Grants for Community Based Services
 20 including information and referral
 21 services, transportation and delivered
 22 meals 3,107,200
 23 Grants for Community Based Services for
 24 equal distribution to each of the 13
 25 Area Agencies on Aging 2,000,000
 26 For Grants for Adult Day Care Services 12,755,300
 27 For Purchase of Services in connection with
 28 Alzheimer's Initiative and Related
 29 Programs 107,100
 30 For Grants for Retired Senior
 31 Volunteer Program 800,000
 32 For Planning and Service Grants to
 33 Area Agencies on Aging 2,293,300

1	For Grants for the Foster	
2	Grandparent Program	350,000
3	For Expenses to the Area Agencies	
4	on Aging for Long-Term Care Systems	
5	Development	282,400
6	For Grants for Suburban Area Agency	
7	on Aging for the Red	
8	Tape Cutter Program	257,500
9	For Grants for Chicago Department on Aging	
10	for the Red Tape Cutter Program	617,500
11	For the Ombudsman Program	<u>400,000</u>
12	Total	\$240,669,900

13	Payable from Services for Older Americans Fund:	
14	For Grants for Social Services	\$ 27,164,000
15	For Grants for Nutrition Services	24,475,800
16	For Grants for Employment Services	3,397,000
17	For Grants for USDA Adult Day Care	1,200,000
18	For Grants for the USDA Elderly	
19	Feeding Program.....	<u>8,000,000</u>
20	Total	\$64,236,800

21 ARTICLE 31

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenses of the Department of
26 Agriculture:

27 FOR OPERATIONS
28 ADMINISTRATIVE SERVICES

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 2,024,300
31	For Employee Retirement Contributions	

1	Paid by Employer	81,200
2	For State Contributions to State	
3	Employees' Retirement System	214,700
4	For State Contributions to	
5	Social Security	153,700
6	For Contractual Services	230,000
7	For Travel	43,700
8	For Commodities	52,300
9	For Printing	23,900
10	For Equipment	53,500
11	For Telecommunications Services	50,100
12	For Operation of Auto Equipment	15,700
13	For Refunds	32,000
14	For Expenses of the Divisional Advisory	
15	Boards	<u>1,900</u>
16	Total	\$2,977,000
17	Payable from Wholesome Meat Fund:	
18	For Personal Services	\$ 656,700
19	For Employee Retirement Contributions	
20	Paid by Employer	26,400
21	For State Contributions to State	
22	Employees' Retirement System	69,800
23	For State Contributions to	
24	Social Security	49,200
25	For Group Insurance	111,700
26	For Contractual Services	20,400
27	For Travel	20,100
28	For Commodities	1,100
29	For Printing	1,100
30	For Equipment	28,000
31	For Telecommunications Services	1,100
32	For Operation of Auto Equipment	<u>1,100</u>
33	Total	\$986,700
34	Payable from the Illinois Rural	

1 Rehabilitation Fund:
 2 For Illinois' part in administration
 3 of Titles I and II of the federal
 4 Bankhead-Jones Farm Tenant Act:
 5 For Operations\$ 26,900

6 Section 1A. The sum of \$10,865,000, or so much thereof
 7 as may be necessary, is appropriated from the Agricultural
 8 Premium Fund to the Department of Agriculture for deposit
 9 into the State Cooperative Extension Service Trust Fund.

10 Section 1B. The sum of \$3,209,600, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Agriculture for deposit into the
 13 State Cooperative Extension Service Trust Fund.

14 Section 2. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 COMPUTER SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 865,700
20	For Employee Retirement Contributions	
21	Paid by Employer	34,900
22	For State Contributions to State	
23	Employees' Retirement System	91,800
24	For State Contributions to	
25	Social Security	66,300
26	For Contractual Services	165,900
27	For Commodities	8,200
28	For Printing	11,500
29	For Equipment	94,600
30	For Telecommunications Services	<u>50,100</u>
31	Total	\$1,389,000

1	Payable from Agricultural Premium Fund:		
2	For Personal Services	\$	172,900
3	For Employee Retirement Contributions		
4	Paid by Employer		7,000
5	For State Contributions to State		
6	Employees' Retirement System		18,400
7	For State Contributions to		
8	Social Security		13,300
9	For Contractual Services		697,400
10	For Equipment		131,700
11	For Telecommunications Services		<u>18,400</u>
12	Total		\$1,059,100

13 Section 3. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture:

18 FOR OPERATIONS

19 AGRICULTURE REGULATION

20	Payable from General Revenue Fund:		
21	For Personal Services	\$	3,062,700
22	For Employee Retirement Contributions		
23	Paid by Employer		122,600
24	For State Contributions to State		
25	Employees' Retirement System		324,800
26	For State Contributions to		
27	Social Security		234,500
28	For Contractual Services		57,200
29	For Travel		242,600
30	For Commodities		48,200
31	For Printing		5,500
32	For Equipment		53,400
33	For Telecommunications Services		21,800

1	For Operation of Auto Equipment	<u>31,000</u>
2	Total	\$4,204,300

3 Section 3A. The sum of \$525,000, or so much thereof as
 4 may be necessary, is appropriated from the Fertilizer Control
 5 Fund to the Department of Agriculture for Fertilizer
 6 Research.

7 Section 3B. The sum of \$1,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Feed Control Fund
 9 to the Department of Agriculture for Feed Control.

10 Section 4. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 MARKETING

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 766,200
18	For Employee Retirement Contributions	
19	Paid by Employer	30,800
20	For State Contributions to State	
21	Employees' Retirement System	81,300
22	For State Contributions to	
23	Social Security	58,800
24	For Contractual Services	11,200
25	For Travel	7,100
26	For Commodities	3,000
27	For Printing	6,900
28	For Equipment	9,700
29	For Telecommunications Services	22,700
30	For Operation of Auto Equipment	<u>8,100</u>
31	Total	\$1,005,800

1 Payable from Agricultural
2 Premium Fund:
3 For Expenses Connected With the Promotion
4 and Marketing of Illinois Agriculture
5 and Agriculture Exports\$ 1,956,000
6 For Implementation of programs
7 and activities to promote, develop
8 and enhance the biotechnology
9 industry in Illinois \$ 140,000
10 Payable from Agricultural Marketing
11 Services Fund:
12 For administering Illinois' part under Public
13 Law No. 733, "An Act to provide for further
14 research into basic laws and principles
15 relating to agriculture and to improve
16 and facilitate the marketing and
17 distribution of agricultural products"\$ 12,000
18 Payable from Agriculture Federal
19 Projects Fund:
20 For expenses of various Federal Projects.....\$ 1,000,000

21 Section 4A. The sum of \$145,500, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Agriculture for the Agriculture
24 Assembly.

25 Section 4B. The sum of \$1,455,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Agriculture for the Illinois
28 AgriFIRST Program.

29 Section 5. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

1 ANIMAL INDUSTRIES

2 Payable from General Revenue Fund:

3	For Personal Services	\$ 3,299,200
4	For Employee Retirement Contributions	
5	Paid by Employer	132,100
6	For State Contributions to State	
7	Employees' Retirement System	349,800
8	For State Contributions to	
9	Social Security	252,000
10	For Contractual Services	756,200
11	For Travel	58,200
12	For Commodities	436,500
13	For Printing	12,900
14	For Equipment	97,000
15	For Telecommunications Services	58,200
16	For Operation of Auto Equipment	50,500
17	For Swine Disease Research	41,400
18	For Bovine Disease Research	<u>19,600</u>
19	Total	\$5,563,600

20 Payable from the Illinois Department

21 of Agriculture Laboratory

22 Services Revolving Fund:

23 For Expenses Authorized

24 by the Animal Disease

25 Laboratories Act\$ 700,000

26 Payable from the Agriculture

27 Federal Projects Fund:

28 For Expenses of Various

29 Federal Projects\$ 300,000

30 Section 6. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Agriculture for:

33 MEAT AND POULTRY INSPECTION

1	Payable from the General Revenue Fund	
2	For Personal Services	\$ 2,777,600
3	For Employee Retirement Contributions	
4	Paid by Employer	111,200
5	For State Contributions to State	
6	Employees' Retirement System	294,400
7	For State Contributions to	
8	Social Security	212,500
9	For Contractual Services	100
10	For Travel	3,800
11	For Commodities	100
12	For Printing	100
13	For Equipment	1,000
14	For Telecommunications Services	11,300
15	For Operation of Auto Equipment	<u>12,300</u>
16	Total	\$3,424,400
17	Payable from Wholesome Meat Fund:	
18	For Personal Services	\$ 2,638,800
19	For Employee Retirement Contributions	
20	Paid by Employer	105,700
21	For State Contributions to State	
22	Employees' Retirement System	279,800
23	For State Contributions to	
24	Social Security	202,100
25	For Group Insurance	595,300
26	For Contractual Services	135,800
27	For Travel	344,300
28	For Commodities	24,900
29	For Printing	8,100
30	For Equipment	235,600
31	For Telecommunications Services	70,700
32	For Operation of Auto Equipment	<u>69,300</u>
33	Total	\$4,710,400

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 780,800
7	For Employee Retirement Contributions	
8	Paid by Employer	31,300
9	For State Contributions to State	
10	Employees' Retirement System	82,900
11	For State Contributions to	
12	Social Security	59,900
13	For Contractual Services	11,300
14	For Travel	23,600
15	For Commodities	4,000
16	For Printing	8,300
17	For Equipment	19,000
18	For Telecommunications Services	8,200
19	For Operation of Auto Equipment	50,400
20	For Expenses of a Motor Fuel and	
21	Petroleum Standards Program	
22	pursuant to P.A. 86-0232	<u>82,500</u>
23	Total	\$1,162,200

24 Payable from the Agriculture Federal

25 Projects Fund:

26	For Expenses of various	
27	Federal Projects.....	\$ <u>100,000</u>
28	Total	\$100,000

29 Payable from the Weights and Measures Fund:

30	For Personal Services	\$ 1,219,100
31	For Employee Retirement Contributions	
32	Paid by Employer	48,900
33	For State Contributions to State	
34	Employees' Retirement System	129,400

1	For State Contributions to	
2	Social Security	93,300
3	For Group Insurance	260,500
4	For Contractual Services	184,500
5	For Travel	98,700
6	For Commodities	25,900
7	For Printing	5,300
8	For Equipment	456,700
9	For Telecommunications Services	19,600
10	For Operation of Auto Equipment	<u>95,300</u>
11	Total	\$2,637,200

12 Payable from Agricultural Master Fund:

13	For Expenses Relating to	
14	Administering Federal Cooperative	
15	Agreements Relating to Enforcement of	
16	Marketing Regulations:	\$ 457,900

17 Section 8. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 ENVIRONMENTAL PROGRAMS

21 Payable from the General Revenue Fund:

22	For Personal Services	\$ 600,000
23	For Employee Retirement Contributions	
24	Paid by Employer	24,200
25	For State Contributions to State	
26	Employees' Retirement System	63,800
27	For State Contributions to	
28	Social Security	45,900
29	For Contractual Services	1,800
30	For Travel	23,000
31	For Commodities	800
32	For Printing	1,000
33	For Equipment	900

1	For Telecommunications Services	12,500
2	For Operation of Auto Equipment	8,600
3	For Administration of the Livestock	
4	Management Facilities Act	705,000
5	For the Detection, Eradication, and	
6	Control of Exotic Pests, such	
7	as the Asian Long-Horned Beetle	
8	and Gypsy Moth	<u>237,400</u>
9	Total	\$1,724,900
10	Payable from Agriculture Pesticide	
11	Control Act Fund:	
12	For Expenses of Pesticide	
13	Enforcement Program	\$770,000
14	Payable from Pesticide Control Fund:	
15	For Administration and Enforcement	
16	of the Pesticide Act of 1979	\$2,450,000
17	Payable from the Agriculture Federal Projects Fund:	
18	For Expenses of Various Federal	
19	Projects	\$787,000
20	Payable from the Used Tire Management Fund:	
21	For Mosquito Control	\$40,000

22 Section 9. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Agriculture for:

25 LAND AND WATER RESOURCES

26	Payable from the Agricultural Premium Fund:	
27	For Personal Services	\$ 922,900
28	For Employee Retirement Contributions	
29	Paid by Employer	37,100
30	For State Contributions to State	
31	Employees' Retirement System	98,000
32	For State Contributions to	
33	Social Security	70,700

1	For Contractual Services	110,100
2	For Travel	30,500
3	For Commodities	7,000
4	For Printing	7,900
5	For Equipment	39,900
6	For Telecommunications Services	20,500
7	For Operation of Auto Equipment	20,000
8	For the Ordinary and Contingent Expenses	
9	of the Natural Resources Advisory Board	<u>4,200</u>
10	Total	\$1,368,800

11 Payable from the Agriculture

12 Federal Projects Fund:

13 For Expenses Relating to

14 Various Federal Projects\$ 1,650,000

15 Section 9A. The sum of \$6,000,000, or so much thereof as
 16 may be necessary, is appropriated to the Department of
 17 Agriculture from the Conservation 2000 Fund for the
 18 Conservation 2000 Program to implement agricultural resource
 19 enhancement programs for Illinois' natural resources,
 20 including operational expenses, consisting of the following
 21 elements at the approximate costs set forth below:

22 Conservation Practices

23 Cost Sharing Program\$ 2,500,000

24 Sustainable Agriculture Programs750,000

25 Soil and Water Conservation Grants ..1,950,000

26 Streambank Restoration800,000

27 Section 9B. The amount of \$2,750,000 is appropriated
 28 from the Capital Development Fund to the Department of
 29 Agriculture for deposit into the Conservation 2000 Projects
 30 Fund.

31 Section 9C. The amount of \$2,750,000 or so much thereof

1 as may be necessary, is appropriated from the Conservation
2 2000 Projects Fund to the Department of Agriculture for the
3 following project at the approximate costs set forth below:

4 Conservation Practices Cost-Share program.....\$ 2,750,000

5 Section 10. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services.....	\$ 2,971,700
13	For Employee Retirement Contributions	
14	Paid by Employer	97,900
15	For State Contributions to State	
16	Employees' Retirement System	315,100
17	For State Contributions to	
18	Social Security	244,100
19	For Contractual Services	2,054,900
20	For Payment to the City of Springfield	
21	for Fire Protection Services at the	
22	Illinois State Fairgrounds.....	145,500
23	For Commodities	82,500
24	For Equipment	183,100
25	For Telecommunications Services	60,300
26	For Operation of Auto Equipment	<u>16,600</u>
27	Total	\$6,171,700

28 Section 10A. The sum of \$1,400,000, or so much thereof
29 as may be necessary, is appropriated from the Illinois State
30 Fair Fund to the Department of Agriculture to satisfy
31 obligations related to the development, use, and operation of
32 a multi-purpose outdoor theater, and to promote and conduct

1 activities at the Illinois State Fairgrounds at Springfield
 2 other than the Illinois State Fair, including administrative
 3 expenses. No expenditures from the appropriation shall be
 4 authorized until revenues from fairground uses sufficient to
 5 offset such expenditures have been collected and deposited
 6 into the Illinois State Fair Fund.

7 Section 10B. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 DUQUOIN BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services.....	\$ 1,065,800
13	For Employee Retirement Contributions	
14	Paid by Employer	27,700
15	For State Contributions to State	
16	Employees' Retirement System	113,200
17	For State Contributions to	
18	Social Security	82,200
19	For Contractual Services	339,300
20	For Travel	7,200
21	For Commodities	63,000
22	For Equipment	102,900
23	For Telecommunications Services	17,600
24	For Operation of Auto Equipment	<u>12,400</u>
25	Total	\$1,831,300

26 Section 10C. The sum of \$300,000, or so much thereof as
 27 may be necessary, is appropriated from the Agricultural
 28 Premium Fund to the Department of Agriculture to conduct
 29 activities at the Illinois State Fairgrounds at Du Quoin
 30 other than the Illinois State Fair, including administrative
 31 expenses. No expenditures from the appropriation shall be
 32 authorized until revenues from fairgrounds uses sufficient to

1 offset such expenditures have been collected and deposited
2 into the Agricultural Premium Fund.

3 Section 11. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 DUQUOIN STATE FAIR

7 Payable from General Revenue Fund:

8	For Personal Services.....	\$ 299,600
9	For Employee Retirement Contributions	
10	Paid by Employer	6,700
11	For State Contributions to State	
12	Employees' Retirement System	31,900
13	For State Contributions to	
14	Social Security	23,900
15	For Contractual Services	425,600
16	For Travel	5,800
17	For Commodities	23,700
18	For Printing	8,400
19	For Equipment	6,800
20	For Telecommunications Services	34,600
21	For Operation of Auto Equipment	2,100
22	For Entertainment at the	
23	DuQuoin State Fair	<u>479,600</u>
24	Total	\$1,348,700

25 Payable from the Agricultural Premium Fund:

26	For Financial Assistance for the	
27	DuQuoin State Fair	\$455,200

28 Section 11A. The following named amounts, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Agriculture for:

31 ILLINOIS STATE FAIR

32 Payable from the Illinois State Fair Fund:

1 For Operations of the Illinois State Fair
 2 Including Entertainment and the Percentage
 3 Portion of Entertainment Contracts..... \$4,320,900

4 Section 12. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 COUNTY FAIRS AND HORSE RACING

8 Payable from the Agricultural Premium Fund:

9	For Personal Services	\$ 253,800
10	For Employee Retirement Contributions	
11	Paid by Employer	10,200
12	For State Contributions to State	
13	Employees' Retirement System	27,100
14	For State Contributions to	
15	Social Security	19,500
16	For Contractual Services	6,300
17	For Travel	3,500
18	For Commodities	2,000
19	For Printing	3,500
20	For Equipment	11,300
21	For Telecommunications Services	4,900
22	For Operation of Auto Equipment	<u>2,000</u>
23	Total	\$344,100

24 Payable from Illinois Standardbred

25 Breeders Fund:

26	For Personal Services	\$ 105,400
27	For Employee Retirement Contributions	
28	Paid by Employer	4,300
29	For State Contributions to State	
30	Employees' Retirement System	11,300
31	For State Contributions to	
32	Social Security	8,200

1	For Contractual Services	21,900
2	For Travel	5,000
3	For Commodities	2,000
4	For Printing	3,000
5	For Operation of Auto Equipment	<u>6,500</u>
6	Total	\$167,600

7 Payable from Illinois Thoroughbred

8 Breeders Fund:

9	For Personal Services	\$ 319,100
10	For Employee Retirement Contributions	
11	Paid by Employer	12,900
12	For State Contributions to State	
13	Employees' Retirement System	34,000
14	For State Contributions to	
15	Social Security	24,600
16	For Contractual Services	27,600
17	For Travel	6,000
18	For Commodities	2,000
19	For Printing	2,100
20	For Equipment	28,400
21	For Telecommunications Services	15,600
22	For Operation of Auto Equipment	<u>6,500</u>
23	Total	\$478,800

24 Section 13. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 ADMINISTRATIVE SERVICES PROGRAMS

28 Payable from the Illinois Rural

29 Rehabilitation Fund:

30	For Illinois' part in administration	
31	of Titles I and II of the federal	
32	Bankhead-Jones Farm Tenant Act:	
33	For Programs, Loans and Grants	\$ 95,000

1	Payable from the General Revenue Fund:	
2	For the Agricultural Leadership Foundation ...	38,800
3	For distribution of institutional agricultural	
4	research grants to public universities	
5	authorized by the Food and Agriculture	
6	Research Act to include administrative costs	
7	incurred by the Department of Agriculture	
8	pursuant to Section 15 of the Food and	
9	Agriculture Research Act (Public	
10	Act 89-182)	<u>8,968,000</u>
11	Total	\$9,101,800

12 Section 14. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 MARKETING PROGRAMS

16	Payable from the Illinois Aquaculture Development Fund:	
17	For Grants to Aquaculture Cooperatives	\$ 1,000,000

18 Section 15. The following named amount, or so much
 19 thereof as may be necessary, is appropriated to the
 20 Department of Agriculture for:

21 ANIMAL INDUSTRIES PROGRAMS

22	Payable from General Revenue Fund:	
23	For awards for destruction of livestock,	
24	as provided by law	\$ 4,900

25 Section 16. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Agriculture for:

28 LAND AND WATER RESOURCES PROGRAMS

29	Payable from the General Revenue Fund:	
30	For Soil Surveys in Mapping Illinois	
31	Soil and operational expenses	\$ 411,100

1	For grants to Soil and Water Conservation	
2	Districts for clerical and other personnel,	
3	for education and promotional assistance,	
4	and for expenses of Water Conservation	
5	District Boards and administrative	
6	expenses	<u>6,310,900</u>
7	Total	\$6,722,000

8 Section 17. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Agriculture for:

11 ILLINOIS STATE FAIR PROGRAMS

12	Payable from the General Revenue Fund:	
13	For Awards to Livestock Breeders	
14	and related expenses.....	\$ 167,200
15	For Awards and Premiums at the	
16	Illinois State Fair	
17	and related expenses.....	309,400
18	For Awards and Premiums for Grand	
19	Circuit Horse Racing at the	
20	Illinois State Fairgrounds	
21	and related expenses.....	<u>143,700</u>
22	Total	\$620,300

23	Payable from the Illinois State Fair Fund:	
24	For Awards to Livestock Breeders	
25	and related expenses.....	\$ 157,400
26	For Awards and Premiums at the	
27	Illinois State Fair	
28	and related expenses.....	443,200
29	For Awards and Premiums for Grand	
30	Circuit Horse Racing at the	
31	Illinois State Fairgrounds	
32	and related expenses.....	<u>79,400</u>
33	Total	\$680,000

1 Section 18. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR PROGRAMS

5 Payable from General Revenue Fund:

6 For awards and premiums to the

7 DuQuoin State Fair and related expenses..... \$ 145,000

8 For harness racing at the

9 DuQuoin State Fair and related expenses..... 30,700

10 Total \$175,700

11 Section 19. The following named amounts, or so much
12 thereof as may be necessary is appropriated to the Department
13 of Agriculture for:

14 COUNTY FAIRS AND HORSE RACING PROGRAMS

15 Payable from the General Revenue Fund:

16 For promotion of the Illinois horse

17 racing and breeding industry 960,700

18 Payable from the Illinois Racing

19 Quarterhorse Breeders Fund:

20 For promotion of the Illinois horse

21 racing and breeding industry 75,000

22 Payable from Illinois Standardbred

23 Breeders Fund:

24 For grants and other purposes..... 1,517,000

25 Payable from Illinois Thoroughbred

26 Breeders Fund:

27 For grants and other purposes..... 2,041,500

28 Total \$4,594,200

29 Payable from the Agricultural Premium Fund:

30 For distribution to encourage and aid

31 county fairs and other agricultural

32 societies. This distribution shall be

1 prorated and approved by the Department
2 of Agriculture: \$ 2,209,100
3 For premiums to agricultural extension
4 or 4-H clubs to be distributed at a
5 uniform rate 762,000
6 For premiums to vocational
7 agriculture fairs 179,500
8 For rehabilitation of county fairgrounds..... 2,739,000
9 For county fair incentive grants 42,700
10 For grants and other purposes for county
11 fair and state fair horse racing 425,000
12 Total \$6,357,300

13 Payable from the General Revenue Fund:
14 For distribution to county fairs for
15 premiums and rehabilitation as set
16 forth in the Agriculture Fair Act\$ 693,700
17 For grants to the International
18 Livestock Exposition for the
19 Solid Gold Futurity..... 0
20 Total \$693,700

21 Payable from Fair and Exposition Fund:
22 For distribution to County Fairs and
23 Fair and Exposition Authorities \$1,428,900

24 Section 19A. The sum of \$13,152,300, or so much thereof
25 as may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Agriculture for payment into the
27 Thoroughbred and Standardbred Horse Racing Purse Accounts at
28 Illinois Pari-mutuel Tracks. The amount paid to each Account
29 shall be the amount certified by the Illinois Racing Board in
30 January 2001 to be transferred from each Account to each
31 eligible racing facility.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for repairs, maintenance, and
 4 capital improvements including construction, reconstruction,
 5 improvement, repair and installation of capital facilities,
 6 cost of planning, supplies, materials, equipment, services
 7 and all other expenses required to complete the work:

8 Payable from Agricultural Premium Fund:

9	For various projects at the State	
10	Fairgrounds	\$ 600,000
11	For various projects at the DuQuoin State	
12	Fairgrounds	<u>225,000</u>
13	Total	\$825,000

14 Section 21. The amount of \$250,505, or so much as may be
 15 necessary, and as remains unexpended at the close of business
 16 on June 30, 2002, from an appropriation heretofore, made for
 17 such purpose in Article 32, Section 21 of Public Act 92-8, as
 18 amended, is reappropriated from the General Revenue Fund to
 19 the Department of Agriculture for a biosecurity laboratory,
 20 carcass disposal, tanks, and other costs associated with
 21 homeland security.

22 ARTICLE 32

23 Section 1. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named are appropriated to the
 26 Department of Central Management Services:

27 BUREAU OF ADMINISTRATIVE OPERATIONS
 28 PAYABLE FROM GENERAL REVENUE FUND

29	For Personal Services	\$ 3,031,300
30	For Employee Retirement Contributions	
31	Paid by Employer	121,400

1	For State Contributions to State	
2	Employees' Retirement System	321,500
3	For State Contributions to Social	
4	Security	227,600
5	For Contractual Services	306,400
6	For Travel	56,900
7	For Commodities.....	20,500
8	For Printing	30,200
9	For Equipment	16,000
10	For Electronic Data Processing	654,200
11	For Telecommunications Services	57,100
12	For Operation of Auto Equipment	2,200
13	For Refunds	<u>2,000</u>
14	Total	\$4,847,300

PAYABLE FROM STATE GARAGE REVOLVING FUND

15		
16	For Personal Services	\$ 409,900
17	For Employee Retirement Contributions	
18	Paid by Employer	16,400
19	For State Contributions to State	
20	Employees' Retirement System	43,500
21	For State Contribution to	
22	Social Security	31,400
23	For Group Insurance	102,300
24	For Contractual Services	16,600
25	For Travel	1,000
26	For Commodities.....	5,000
27	For Printing	2,900
28	For Equipment	5,800
29	For Electronic Data Processing	860,000
30	For Telecommunications Services	<u>7,900</u>
31	Total	\$1,502,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

32		
33	For Personal Services	\$ 781,100
34	For Employee Retirement Contributions	

1	Paid by Employer	31,300
2	For State Contribution to State	
3	Employees' Retirement Fund	82,800
4	For State Contributions to Social	
5	Security	59,800
6	For Group Insurance	148,800
7	For Contractual Services	16,100
8	For Travel	4,000
9	For Commodities.....	4,300
10	For Printing	3,900
11	For Equipment	5,300
12	For Electronic Data Processing	13,600
13	For Telecommunications Services	<u>8,900</u>
14	Total	\$1,159,900
15	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
16	For Personal Services	\$ 47,600
17	For Employee Retirement Contributions	
18	Paid by Employer	2,000
19	For State Contributions to State	
20	Employees' Retirement System	5,100
21	For State Contribution to	
22	Social Security	3,700
23	For Group Insurance	9,300
24	For Contractual Services	500
25	For Commodities.....	300
26	For Printing	200
27	For Equipment	1,000
28	For Electronic Data Processing	93,000
29	For Telecommunications Services	<u>800</u>
30	Total	\$163,500
31	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
32	For Personal Services	\$ 565,500
33	For Employee Retirement Contributions	
34	Paid by Employer	22,700

1	For State Contributions to State	
2	Employees' Retirement System	60,000
3	For State Contribution to	
4	Social Security	43,300
5	For Group Insurance	130,200
6	For Contractual Services	29,800
7	For Travel	1,200
8	For Commodities.....	4,800
9	For Printing	7,000
10	For Equipment	5,900
11	For Electronic Data Processing	4,854,700
12	For Telecommunications Services	<u>6,400</u>
13	Total	\$5,731,500

14 Section 2. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Central Management Services:

18 ILLINOIS INFORMATION SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	\$ 1,126,900
21	For Employee Retirement Contributions	
22	Paid by Employer	45,200
23	For State Contributions to State	
24	Employees' Retirement System	119,500
25	For State Contributions to Social	
26	Security	86,400
27	For Contractual Services	63,600
28	For Travel	10,400
29	For Commodities	18,500
30	For Printing	9,300
31	For Equipment	78,000
32	For Telecommunications Services	49,000
33	For Operation of Auto Equipment	<u>3,400</u>

1	Total	\$1,610,200
2	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
3	For Personal Services	\$ 126,000
4	For Employee Retirement Contributions	
5	Paid by Employer	5,100
6	For State Contributions to State	
7	Employees' Retirement System	13,400
8	For State Contributions to	
9	Social Security	9,700
10	For Group Insurance	27,900
11	For Contractual Services	113,300
12	For Travel	6,600
13	For Commodities.....	31,000
14	For Printing	5,000
15	For Equipment	70,000
16	For Telecommunications Services	3,700
17	For Operation of Auto Equipment	12,600
18	For Warehouse Stock for all State Agencies	
19	and For Printing and Distribution of	
20	Wall Certificates	2,274,800
21	For Refunds	<u>5,000</u>
22	Total	\$2,704,100
23	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
24	For Personal Services	\$ 1,371,200
25	For Employee Retirement Contributions	
26	Paid by Employer	54,900
27	For State Contributions to State	
28	Employees' Retirement System	145,400
29	For State Contributions to Social	
30	Security	104,900
31	For Group Insurance	334,800
32	For Contractual Services	1,676,200
33	For Travel	13,100
34	For Commodities.....	21,700

1	For Printing	43,000
2	For Equipment	100,200
3	For Telecommunications Services	6,700
4	For Operation of Auto Equipment	<u>83,500</u>
5	Total	\$3,955,600

6 Section 3. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the objects and purposes hereinafter named, to the
9 Department of Central Management Services:

10 BUREAU OF SUPPORT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$ 1,592,200
13	For Employee Retirement Contributions	
14	Paid by Employer	63,700
15	For State Contributions to State	
16	Employees' Retirement System	168,800
17	For State Contributions to Social	
18	Security	119,200
19	For Contractual Services	132,100
20	For Travel	26,900
21	For Commodities.....	29,500
22	For Printing	58,800
23	For Equipment	20,900
24	For Telecommunications Services	38,000
25	For Operation of Auto Equipment	7,300
26	For Expenses Related to the	
27	Procurement Policy Board	<u>239,800</u>
28	Total	\$2,497,200

29 PAYABLE FROM STATE GARAGE REVOLVING FUND

30	For Personal Services	\$ 10,466,400
31	For Employee Retirement Contributions	
32	Paid by Employer	418,700
33	For State Contributions to State	

1	Employees' Retirement System	1,109,500
2	For State Contributions to Social	
3	Security	800,700
4	For Group Insurance	2,129,700
5	For Contractual Services	1,112,500
6	For Travel	39,900
7	For Commodities	136,900
8	For Printing	35,000
9	For Equipment	1,137,700
10	For Telecommunications Services	156,200
11	For Operation of Auto Equipment	27,476,000
12	For Refunds	<u>10,000</u>
13	Total	\$45,029,200
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	\$ 299,700
16	For Employee Retirement Contributions	
17	Paid by Employer	12,000
18	For State Contributions to State	
19	Employees' Retirement System	31,800
20	For State Contributions to	
21	Social Security	23,000
22	For Group Insurance	74,400
23	For Contractual Services	229,200
24	For Travel	600
25	For Commodities	6,700
26	For Printing	3,100
27	For Equipment	1,100
28	For Telecommunications Services	<u>3,500</u>
29	Total	\$685,100

30 Section 4. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named are appropriated to the
33 Department of Central Management Services:

1	BUREAU OF BENEFITS	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	\$ 579,200
4	For Employee Retirement Contributions	
5	Paid by Employer	23,300
6	For State Contributions to State	
7	Employees' Retirement System	61,500
8	For State Contributions to Social	
9	Security	45,000
10	For Group Insurance and for Payment	
11	of Workers' Compensation Act Claims	
12	for First Aid, Medical, Surgical	
13	and Hospital Services.....	776,448,400
14	For Contractual Services	111,700
15	For Travel	9,600
16	For Commodities.....	9,900
17	For Printing	4,300
18	For Equipment	1,700
19	For Telecommunications Services	13,900
20	For Operation of Auto Equipment	900
21	For payment of claims under the	
22	Representation and Indemnification	
23	in Civil Lawsuits Act	1,620,000
24	For payment of Workers' Compensation	
25	Act claims and contractual services in	
26	connection with said claims	
27	payments	15,738,100
28	For auto liability, adjusting and administration	
29	of claims, loss control and prevention	
30	services, and auto liability claims	<u>1,846,900</u>
31	Total	\$796,514,400

32 The sum of \$413,700, or so much thereof as may be necessary,
33 is appropriated from the General Revenue Fund to the
34 Department of Central Management Services for payment of

1 attorneys' fees plus interest in the Hope Clinic, et al. v.
 2 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District
 3 of Illinois.

4 PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

5	For Personal Services	\$ 530,800
6	For Employee Retirement Contributions	
7	Paid by Employer	21,300
8	For State Contributions to State	
9	Employees' Retirement System	56,300
10	For State Contributions to Social	
11	Security	40,700
12	For Group Insurance	111,600
13	For Contractual Services	169,500
14	For Travel	19,000
15	For Commodities.....	10,000
16	For Printing	140,000
17	For Equipment	17,700
18	For Electronic Data Processing	47,000
19	For Telecommunications Services	18,400
20	For Operation of Auto Equipment	<u>6,500</u>
21	Total	\$1,188,800

22 For the Local Governments Contribution
 23 Under Program of Group Life, Dental, Hospital,
 24 And Surgical And Medical Insurance For
 25 Persons Serving Local Governments\$ 147,000,000

26 PAYABLE FROM ROAD FUND

27	For Group Insurance	\$ 92,194,600
28	For payment of claims and claims	
29	administration under the	
30	Workers' Compensation Act	\$ 4,864,400

31 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 32 For expenses of Cost Containment Program\$ 288,000

1 For Life Insurance Coverage As Elected
 2 By Members Per The State Employees
 3 Group Insurance Act\$ 73,710,800

4 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

5 For Expenses of a Cost Containment Program\$ 158,900

6 For Provisions of Health Care Coverage
 7 As Elected by Eligible Members Per State
 8 Employees Group Insurance Act\$1,281,781,200

9 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

10 For administrative costs of claims services
 11 and payment of temporary total
 12 disability claims of any state agency
 13 or university employee\$ 650,000

14 Expenditures from appropriations for treatment and
 15 expense may be made after the Department of Central
 16 Management Services has certified that the injured person was
 17 employed and that the nature of the injury is compensable in
 18 accordance with the provisions of the Workers' Compensation
 19 Act or the Workers' Occupational Diseases Act, and then has
 20 determined the amount of such compensation to be paid to the
 21 injured person.

22 Expenditures for this purpose may be made by the
 23 Department of Central Management Services without regard to
 24 the fiscal year in which benefit or service was rendered or
 25 cost incurred as allowable or provided by the Workers'
 26 Compensation Act or the Workers' Occupational Diseases Act.

27 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

28 For expenses related to the administration
 29 of the State Employees Deferred
 30 Compensation Plan.....\$ 1,856,900

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF PERSONNEL

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 5,193,700
8	For Employee Retirement Contributions	
9	Paid by Employer	207,700
10	For State Contributions to State	
11	Employees' Retirement System	550,500
12	For State Contributions to Social	
13	Security	371,800
14	For Contractual Services	197,900
15	For Travel	54,100
16	For Commodities.....	37,600
17	For Printing	51,000
18	For Equipment	30,300
19	For Telecommunications Services	75,400
20	For Operation of Auto Equipment	5,900
21	For Awards to Employees and	
22	Expenses of Employees' Suggestion	
23	Award Board	10,500
24	For Wage Claims	1,053,900
25	For Expenses of Compensation Review Board.....	8,500
26	For Expenses of the Upward Mobility Program ..	5,411,800
27	For Expenses of the Ethics Commission	
28	of the Governor	379,200
29	For Expenses of the Governor's Commission	
30	on the Status of Women in Illinois	249,300
31	For Veterans' Job Assistance Program	364,500
32	For Governor's and Vito Marzullo's	
33	Internship programs	913,300
34	For Nurses' Tuition	<u>150,000</u>

1 Total \$15,316,900

2 Section 6. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named to meet the
5 ordinary and contingent expenses of the Department of Central
6 Management Services:

7 BUSINESS ENTERPRISE PROGRAM

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 296,300
10	For Employee Retirement Contributions	
11	Paid by Employer	11,900
12	For State Contributions to State	
13	Employees' Retirement System	31,400
14	For State Contributions to Social	
15	Security	24,900
16	For Contractual Services	104,900
17	For Travel	20,900
18	For Commodities.....	6,500
19	For Printing	12,000
20	For Equipment	1,500
21	For Telecommunications Services	11,000
22	For Operation of Auto Equipment	<u>3,400</u>
23	Total	\$524,700

24 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

25 For Expenses of the Business

26 Enterprise Program\$ 100,000

27 Section 7. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the objects and purposes hereinafter named, to the
30 Department of Central Management Services:

31 BUREAU OF PROPERTY MANAGEMENT

32 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	\$ 7,453,400
2	For Employee Retirement Contributions	
3	Paid by Employer	298,300
4	For State Contributions to State	
5	Employees' Retirement System	790,100
6	For State Contributions to Social	
7	Security	579,700
8	For Contractual Services	12,919,900
9	For Travel	30,600
10	For Commodities.....	147,200
11	For Printing	13,300
12	For Equipment	44,100
13	For Telecommunications Services	114,100
14	For Operation of Auto Equipment	28,200
15	For Permanent Improvements to State	
16	Owned Buildings	120,000
17	For Surplus Real Property	<u>214,000</u>
18	Total	\$22,752,900
19	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
20	For Personal Services	\$ 729,500
21	For Employee Retirement Contributions	
22	Paid by Employer	29,200
23	For State Contributions to State	
24	Employees' Retirement System	77,400
25	For State Contributions to Social	
26	Security	55,900
27	For Group Insurance	102,300
28	For Contractual Services	438,400
29	For Commodities.....	19,800
30	For Equipment	1,100
31	For Telecommunications Services	<u>10,300</u>
32	Total	\$1,463,900
33	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
34	For Personal Services	\$ 1,039,000

1	For Employee Retirement Contributions	
2	Paid by Employer	41,600
3	For State Contributions to State	
4	Employees' Retirement System	110,200
5	For State Contributions to Social	
6	Security	79,500
7	For Group Insurance	204,600
8	For Contractual Services	667,500
9	For Travel	39,700
10	For Commodities	8,300
11	For Printing	5,000
12	For Equipment	124,900
13	For Electronic Data Processing	85,000
14	For Telecommunications Services	26,000
15	For Operation of Auto Equipment	137,700
16	For Expenses of a Recycling	
17	Program	150,000
18	For Refunds	<u>5,000</u>
19	Total	\$2,724,000

20 Section 8. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated from the Facilities
22 Management Revolving Fund to the Department of Central
23 Management Services for expenses related to the management of
24 facilities operated by the Department.

25 Section 9. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the Special Events
27 Revolving Fund to the Department of Central Management
28 Services for expenses related to the lease or rental of
29 buildings subject to the jurisdictions of the Department of
30 Central Management Services to individuals or organizations,
31 pursuant to Public Act 84-0961.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to the
 4 Department of Central Management Services:

5 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

6 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7	For Personal Services	\$ 18,818,500
8	For Employee Retirement Contributions	
9	Paid by Employer	752,800
10	For State Contributions to State	
11	Employees' Retirement System	1,994,800
12	For State Contributions to Social	
13	Security	1,439,700
14	For Group Insurance	2,994,600
15	For Contractual Services	2,666,600
16	For Travel	137,100
17	For Commodities	124,200
18	For Printing	235,800
19	For Equipment	206,300
20	For Electronic Data Processing	98,409,400
21	For Telecommunications Services	3,891,100
22	For Operation of Auto Equipment	6,300
23	For Refunds	<u>8,000,000</u>
24	Total	\$139,677,200

25 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

26	For Personal Services	\$ 6,397,400
27	For Employee Retirement Contributions	
28	Paid by Employer	255,900
29	For State Contributions to State	
30	Employees' Retirement System	678,200
31	For State Contributions to Social	
32	Security	489,500
33	For Group Insurance	1,171,800

1	For Contractual Services	2,267,100
2	For Travel	55,000
3	For Commodities.....	22,900
4	For Printing	67,700
5	For Equipment	32,300
6	For Telecommunications Services	156,640,700
7	For Operation of Auto Equipment	15,000
8	For Refunds	<u>50,000</u>
9	Total	\$168,143,500

10 Section 11. The sum of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated from the Wireless
12 Service Emergency Fund to the Department of Central
13 Management Services for grants to emergency telephone system
14 boards, qualified government entities, or the Department of
15 State Police for the design, implementation, operation,
16 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
17 services and public safety answering points and for
18 reimbursement of the Communications Revolving Fund for
19 administrative costs incurred by the Department of Central
20 Management Services related to administering the program.

21 Section 12. The sum of \$30,000,000, or so much thereof
22 as may be necessary, is appropriated from the Wireless
23 Carrier Reimbursement Fund to the Department of Central
24 Management Services for reimbursement of wireless carriers
25 for costs incurred in complying with the applicable
26 provisions of Federal Communications Commission wireless
27 enhanced 9-1-1 services mandates and for reimbursement of the
28 Communications Revolving Fund for administrative costs
29 incurred by the Department of Central Management Services
30 related to administering the program.

31 Section 13. The amount of \$4,500,000, or so much thereof

1 as may be necessary, is appropriated from the Statistical
 2 Services Revolving Fund to the Department of Central
 3 Management Services for expenses related to the study,
 4 development and implementation of technology standards
 5 including related administrative expenses.

6 Section 14. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Department of Central
 10 Management Services:

11 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 2,380,600
14	For Employee Retirement Contributions	
15	Paid by Employer	131,000
16	For State Contributions to State	
17	Employees' Retirement System	252,400
18	For State Contributions to Social	
19	Security	39,500
20	For Contractual Services	901,200
21	For Travel	13,900
22	For Commodities.....	37,000
23	For Equipment	3,100
24	For Telecommunications Services	34,700
25	For Operation of Auto Equipment	<u>51,500</u>
26	Total	\$3,844,900

27 ARTICLE 33

28 Section 1. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the
 31 Department of Children and Family Services:

1 CENTRAL ADMINISTRATION

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 8,264,100
4	For Employee Retirement Contributions	
5	Paid by Employer	7,448,700
6	For State Contributions to State	
7	Employees' Retirement System	852,900
8	For State Contributions to	
9	Social Security	630,000
10	For Contractual Services	3,615,700
11	For Travel	181,900
12	For Commodities	25,000
13	For Printing	14,000
14	For Equipment	35,700
15	For Telecommunications	213,000
16	For Attorney General Representation	
17	on Child Welfare Litigation Issues	<u>600,600</u>
18	Total	\$21,881,600

19 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

20	For Adoption Improvement Legacy Project	\$ 325,000
21	For Adoption Improvement Opportunities	600,000
22	For AmeriCorps	300,000
23	For Abandoned Infant Assistance	870,000
24	For Vista Transportation	11,500
25	For Integrated Community Services	150,000
26	For Safe Kids and Safe Communities	150,000
27	For Self Sufficiency Intervention	150,000
28	For Chicago Family Resource HIV	
29	Respite Center	50,000
30	For Personal Best Program	357,200
31	For Illinois Family Support Enhancement	75,000
32	For Project Cornerstone Respite Care	<u>70,000</u>
33	Total	\$3,108,700

34 PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

1	For Chicago Community Trust	<u>157,800</u>
2	Total	\$157,800

3 Section 2. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

6 INSPECTOR GENERAL

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	\$ 1,149,300
9	For State Contributions to State	
10	Employees' Retirement System	118,600
11	For State Contributions to	
12	Social Security	87,600
13	For Contractual Services	933,800
14	For Travel	20,000
15	For Commodities	9,000
16	For Printing	1,000
17	For Equipment	2,700
18	For Telecommunications	
19	Services	<u>50,000</u>
20	Total	\$2,372,000

21 Section 3. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Department of Children and Family Services:

25 ADMINISTRATIVE CASE REVIEW

26 PAYABLE FROM GENERAL REVENUE FUND

27	For Personal Services	\$ 6,548,800
28	For State Contributions to State	
29	Employees' Retirement System	675,900
30	For State Contributions to	
31	Social Security	499,000
32	For Contractual Services	73,800

1	For Travel	164,000
2	For Commodities	3,000
3	For Printing	500
4	For Equipment	17,700
5	For Telecommunications Services	<u>16,000</u>
6	Total	\$7,998,700

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Children and Family Services:

11 OFFICE OF QUALITY ASSURANCE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 1,908,900
14	For State Contributions to State	
15	Employees' Retirement System	197,000
16	For State Contributions to	
17	Social Security	145,600
18	For Contractual Services	274,900
19	For Travel	142,800
20	For Commodities	2,400
21	For Printing	500
22	For Equipment	5,800
23	For Telecommunications	<u>18,000</u>
24	Total	\$2,695,900

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 OPERATIONS AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	\$ 3,344,400
31	For State Contributions to State	
32	Employees' Retirement System	345,100

1	For State Contributions to	
2	Social Security	255,000
3	For Contractual Services	251,000
4	For Travel	217,100
5	For Commodities	4,500
6	For Printing	1,500
7	For Equipment	7,100
8	For Telecommunications Services	80,000
9	For Targeted Case Management	<u>8,569,500</u>
10	Total	\$13,075,200

11 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

12	For Independent Living Initiative	\$ 12,128,900
13	For LAN State Board of Education	<u>1,700,000</u>
14	Total	\$13,828,900

15 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

16	For Administrative Expenses Related	
17	to Refugee Assistance	\$3,000

18 Section 6. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services:

21 CHILD WELFARE - DOWNSTATE REGIONS

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 45,079,800
24	For State Contributions to State	
25	Employees' Retirement System	4,652,600
26	For State Contributions to	
27	Social Security	3,436,200
28	For Contractual Services	9,312,800
29	For Travel	2,145,000
30	For Commodities	250,000
31	For Printing	175,000

1	For Equipment	136,500
2	For Telecommunications Services	<u>2,000,000</u>
3	Total	\$67,187,900

4 Section 7. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services:

7 CHILD WELFARE - COOK REGION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 32,991,000
10	For State Contributions to State	
11	Employees' Retirement System	3,405,100
12	For State Contributions to	
13	Social Security	2,514,700
14	For Contractual Services	12,751,400
15	For Travel	1,343,300
16	For Commodities	273,000
17	For Printing	157,000
18	For Equipment	119,300
19	For Telecommunications Services	<u>1,880,000</u>
20	Total	\$55,434,800

21 The amount of \$2,000,000, or so much thereof as may be
22 necessary, is appropriated from the General Revenue Fund to
23 the Department of Children and Family Services for the
24 operating expenses of the Central Cook County Child Welfare
25 Office at 4909 West Division Street, Chicago.

26 Section 8. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Children and Family Services:

29 CHILD PROTECTION ADMINISTRATION

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services	\$ 5,817,300
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1	For State Contributions to State	
2	Employees' Retirement System	600,400
3	For State Contributions to	
4	Social Security	443,400
5	For Contractual Services	569,400
6	For Travel	48,400
7	For Commodities	14,000
8	For Printing	2,000
9	For Equipment	11,200
10	For Telecommunications Services	615,000
11	For Child Death Review Teams.....	<u>125,000</u>
12	Total	\$8,246,100

13 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

14	For Children's Justice Act	\$ 773,000
15	For Community Based Family Resource	
16	Program	1,607,000
17	For Costs under the Child Abuse Act	1,000,000
18	For Child Abuse Triage	<u>350,000</u>
19	Total	\$3,730,000

20 Section 9. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Children and Family Services:

23 CHILD PROTECTION - DOWNSTATE REGIONS

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 23,851,800
26	For State Contributions to State	
27	Employees' Retirement System	2,461,700
28	For State Contributions to	
29	Social Security	1,818,100
30	For Travel	1,074,700
31	For Equipment	<u>50,700</u>
32	Total	\$29,257,000

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services:

4 CHILD PROTECTION - COOK REGION
5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services.....	\$ 26,310,200
7	For State Contributions to State	
8	Employees' Retirement System	2,715,500
9	For State Contributions to	
10	Social Security	2,005,400
11	For Travel.....	495,700
12	For Equipment	<u>87,000</u>
13	Total	\$31,613,800

14 Section 11. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 SUPPORT SERVICES
18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 8,353,400
20	For State Contributions to State	
21	Employees' Retirement System	862,200
22	For State Contributions to	
23	Social Security	636,800
24	For Contractual Services	5,715,300
25	For Travel	120,900
26	For Commodities	297,000
27	For Printing	545,000
28	For Equipment	21,000
29	For Electronic Data Processing	8,250,000
30	For Telecommunications Services	1,364,300
31	For Operation of Automotive Equipment	50,100
32	For Refunds	5,900
33	For Planet Electronic Vacancy	

1	Monitoring System	252,900
2	For Payment of Administrative Costs and	
3	Collection Fees Related to Parental	
4	Payments and for Payment for Services	
5	Provided by the Department	<u>241,700</u>
6	Total	\$26,716,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For Title IV-E Reimbursement	
9	Enhancement	\$ 4,541,800
10	For SSI Reimbursement	1,804,300
11	For AFCARS/SACWIS Information	
12	System	<u>28,275,000</u>
13	Total	\$34,621,100

14 Section 12. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 2,599,100
20	For State Contributions to State	
21	Employees' Retirement System	268,300
22	For State Contributions to	
23	Social Security	198,100
24	For Contractual Services	187,200
25	For Travel	80,300
26	For Commodities	3,000
27	For Printing	1,500
28	For Equipment	4,800
29	For Telecommunications Services	<u>63,000</u>
30	Total	\$3,405,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

32	For Training Department Staff	\$ 1,600,000
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1 OFFICE OF THE GUARDIAN

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 3,192,900
4	For State Contributions to State	
5	Employees' Retirement System	329,500
6	For State Contribution to	
7	Social Security	243,300
8	For Contractual Services	478,900
9	For Travel	60,200
10	For Commodities	8,100
11	For Printing	1,000
12	For Equipment	4,300
13	For Telecommunications	<u>115,000</u>
14	Total	\$4,433,200

15 PURCHASE OF SERVICE MONITORING

16 PAYABLE FROM GENERAL REVENUE FUND

17	Personal Services	\$16,808,600
18	For State Contributions to State	
19	Employees' Retirement System	1,734,800
20	For State Contribution to	
21	Social Security	1,281,300
22	For Contractual Services	2,475,900
23	For Travel	50,900
24	For Commodities	11,000
25	For Printing	1,000
26	For Equipment	30,300
27	For Telecommunications	<u>133,000</u>
28	Total	\$22,526,800

29 Section 13. The following named amounts, or so much

30 thereof as may be necessary, respectively, for payments for

31 care of children served by the Department of Children and

32 Family Services:

33 GRANTS-IN-AID

1	REGIONAL OFFICES	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Foster Homes and Specialized	
4	Foster Care and Prevention	\$191,490,800
5	For Counseling and Auxiliary Services	10,140,900
6	For Institution and Group Home Care and	
7	Prevention	122,564,500
8	For Services Associated with the Foster	
9	Care Initiative	8,139,100
10	For Purchase of Adoption and	
11	Guardianship Services	155,048,600
12	For Health Care Network	4,657,900
13	For Cash Assistance and Housing	
14	Locator Service to Families in the	
15	Class Defined in the Norman Consent Order ...	3,715,600
16	For Youth in Transition Program	827,000
17	For Children's Personal and	
18	Physical Maintenance	5,132,300
19	For MCO Technical Assistance and	
20	Program Development	1,701,800
21	For Pre Admission/Post Discharge	
22	Psychiatric Screening	8,257,600
23	For Assisting in the Development	
24	of Children's Advocacy Centers	1,881,800
25	For Psychological Assessments	
26	including Operations and	
27	Administrative Expenses	<u>4,211,900</u>
28	Total	\$517,769,800
29	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
30	For Foster Homes and Specialized	
31	Foster Care and Prevention	\$157,041,300
32	For Counseling and Auxiliary Services	19,263,600
33	For Institution and Group Home Care and	
34	Prevention	108,594,500

1	For Assisting in the development	
2	of Children's Advocacy Centers.....	1,540,000
3	For Services Associated with the Foster	
4	Care Initiative	1,958,000
5	For Purchase of Adoption and	
6	Guardianship Services	119,008,100
7	For Family Preservation Services.....	24,433,500
8	For Purchase of Children's Services.....	726,300
9	For Family Centered Services Initiative	<u>13,200,000</u>
10	Total	\$445,765,300

11 In addition to any amounts heretofore appropriated, the
 12 amount of \$5,000,000, or so much thereof as may be necessary,
 13 is appropriated to the Department of Children and Family
 14 Services from the DCFS Children's Services Fund for family
 15 centered services.

16 Section 14. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20	CENTRAL ADMINISTRATION	
21	PAYABLE FROM GENERAL REVENUE FUND	
22	For Department Scholarship Program	\$ <u>861,900</u>
23	Total	\$861,900
24	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
25	For Marriage and Dissolution of	
26	Marriage Home Studies/Visitations	\$ <u>41,400</u>
27	Total	\$41,400

28 Section 15. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Children and Family Services for:

31 OPERATION AND COMMUNITY SERVICES

1 PAYABLE FROM GENERAL REVENUE FUND

2 For Purchase of Treatment Services

3 for the Governor's Youth Services

4 Initiative \$ 50,000

5 For Reimbursing Counties 346,300

6 Total \$396,300

7 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

8 For Services for Refugee and

9 Cuban/Haitian Entrant

10 Unaccompanied Minors\$ 12,000

11 Section 16. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 to the Department of Children and Family Services for:

14 GRANTS-IN-AID

15 SUPPORT SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Payment of Claims for Damage

18 or Loss of Personal Property \$ 2,800

19 For Tort Claims 239,200

20 Adoption Listing Service..... 1,505,600

21 Total \$1,747,600

22 CHILD PROTECTION ADMINISTRATION

23 Payable from the General Revenue Fund:

24 For Treatment & Research of Child Abuse \$ 794,400

25 For Protective/Family Maintenance

26 Day Care 23,825,400

27 For Day Care Infant Mortality 1,280,100

28 Total \$25,899,900

29 Payable from the Child Abuse Prevention Fund:

30 For Child Abuse Prevention\$ 600,000

31 CLINICAL SERVICES

32 Payable from the DCFS Training Fund:

33 For Foster Care and Adoption

1 Care Training Services.....\$ 30,000,000

2 ARTICLE 34

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Commerce and Community Affairs:

6 GENERAL ADMINISTRATION

7 OPERATIONS

8 Payable from the General Revenue Fund:

9	For Personal Services	\$ 5,608,600
10	For Retirement Contributions Paid	
11	by Employer	224,300
12	For Extra Help	9,900
13	For State Contributions to State	
14	Employees' Retirement System	594,400
15	For State Contributions to	
16	Social Security	429,100
17	For Contractual Services	2,999,700
18	For Travel.....	150,800
19	For Commodities.....	63,000
20	For Printing.....	53,700
21	For Equipment.....	84,300
22	For Electronic Data Processing	837,000
23	For Telecommunications Services	177,000
24	For Operation of Automotive Equipment	<u>49,500</u>
25	Total	\$11,281,300

26 Payable from the Tourism Promotion Fund:

27	For Personal Services	\$ 1,052,200
28	For Retirement Contributions Paid	
29	by Employer	42,100
30	For State Contributions to State	
31	Employees' Retirement System	111,600

1	For State Contributions to	
2	Social Security	80,500
3	For Group Insurance	195,300
4	For Contractual Services	667,000
5	For Travel.....	14,100
6	For Commodities.....	16,200
7	For Printing.....	30,000
8	For Equipment.....	72,900
9	For Electronic Data Processing	194,300
10	For Telecommunications Services	31,300
11	For Operation of Automotive Equipment	<u>10,000</u>
12	Total	\$2,517,500

13 Payable from the Intra-Agency Services Fund:

14	For Personal Services	\$ 910,700
15	For Retirement Contributions Paid	
16	by Employer	36,500
17	For Extra Help	79,500
18	For State Contributions to State	
19	Employees' Retirement System	96,600
20	For State Contributions to	
21	Social Security	69,700
22	For Group Insurance	167,400
23	For Contractual Services	1,876,800
24	For Travel.....	43,300
25	For Commodities.....	31,500
26	For Printing.....	26,800
27	For Equipment.....	100,000
28	For Electronic Data Processing	658,000
29	For Telecommunications Services	24,400
30	For Operation of Automotive Equipment	<u>13,600</u>
31	Total	\$4,134,800

32 Section 1.1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Community Affairs:

3 GENERAL ADMINISTRATION

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6	For the State's Share of State's	
7	Attorneys' and Assistant State's	
8	Attorneys' salaries, including	
9	prior year costs	\$ 11,165,000
10	For the Annual Stipend for Sheriffs as	
11	Provided in subsection (d) of Section	
12	4-6003 and Section 4-8002 of the	
13	Counties Code.....	663,000
14	For the Annual Stipend to County	
15	Coroners Pursuant to 55 ILCS 5/4-6002,	
16	including prior year costs.....	<u>663,000</u>
17	Total	\$12,491,000

18 Section 2. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Commerce and Community Affairs:

21 BUREAU OF TOURISM

22 OPERATIONS

23 Payable from the Tourism Promotion Fund:

24	For Personal Services	\$ 1,134,500
25	For Retirement Contributions Paid	
26	by Employer	45,400
27	For State Contributions to State	
28	Employees' Retirement System	120,300
29	For State Contributions to	
30	Social Security	86,800
31	For Group Insurance	200,000
32	For Contractual Services	423,600
33	For Travel.....	70,000

1	For Commodities.....	14,300
2	For Printing.....	484,600
3	For Equipment.....	19,300
4	For Telecommunications Services	35,000
5	For Statewide Tourism Promotion	6,314,100
6	For Advertising and Promotion of Tourism	
7	Throughout Illinois Under Subsection (2)	
8	of Section 4a of the Illinois Promotion	
9	Act	12,578,700
10	For Advertising and Promotion of Illinois	
11	Tourism in International Markets	2,816,600
12	For Sports Marketing Partnerships, Events	
13	and other Promotional Efforts	250,000
14	For Illinois State Fair Ethnic	
15	Village Expenses	<u>61,000</u>
16	Total	\$24,654,200

17 Section 2.1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Community Affairs:

20 BUREAU OF TOURISM

21 GRANTS-IN-AID

22	Payable from the General Revenue Fund:	
23	For a grant to the Illinois Health and Sports	
24	Foundation for costs associated with	
25	Southwestern Senior Olympics.....	100,000
26	For a grant to the Illinois Health and Sports	
27	Foundation for the Prairie State Games.....	100,000
28	Payable from the Grape and Wine Resource Fund:	
29	For a grant to the Grape and Wine Resources	
30	Council for Operational Expenses, Pursuant	
31	to 235 ILCS 5/12-4	500,000
32	Payable from the International Tourism Fund:	
33	For Grants, Contracts and Administrative	

1	Expenses Pursuant to 20 ILCS	
2	605/605-707, Including Prior Year Costs	7,576,000
3	Payable from the Tourism Attraction Development	
4	Matching Grant Fund:	
5	For Grants and Loans Pursuant to	
6	20 ILCS 665/8a	<u>100,000</u>
7	Total	\$8,376,000

8	Payable from Local Tourism Fund:	
9	For grants to Convention and Tourism Bureaus--	
10	Chicago Convention and Tourism Bureau	\$ 2,263,300
11	Chicago Tourism Council	1,930,100
12	Balance of State	<u>8,385,400</u>
13	Total	\$12,578,800

14 Section 2.2. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Community Affairs:

17	Payable from the Tourism Promotion Fund:	
18	For the Tourism Matching Grant Program	
19	Pursuant to 20 ILCS 665/8-1 for	
20	Counties under 1,000,000	\$ 1,094,000
21	For the Tourism Matching Grant Program	
22	Pursuant to 20 ILCS 665/8-1 for	
23	Counties over 1,000,000	656,000
24	For Grants and Loans Pursuant to	
25	20 ILCS 665/8a	1,876,900
26	For Purposes Pursuant to the Illinois	
27	Promotion Act, 20 ILCS 665/4a-1 to	
28	Match Funds from Sources in the Private	
29	Sector	600,000
30	For Grants to Regional Tourism	
31	Development Organizations	720,000

1	For Grants Pursuant to 605-710 of the	
2	Department of Commerce and Community	
3	Affairs Law of the Civil	
4	Administrative Code of Illinois.....	<u>5,000,000</u>
5	Total	\$9,946,900

6 The Department, with the consent in writing from the
7 Governor, may reappropriation not more than ten percent of the
8 total appropriation of Tourism Promotion Fund, in Section 2.2
9 above, among the various purposes therein recommended.

10 Section 2.3. The sum of \$2,000,000, or so much thereof
11 as may be necessary, is appropriated from the International
12 Tourism Fund from revenues received prior to January 1, 2000,
13 to the Department of Commerce and Community Affairs for
14 grants, contracts, and administrative expenses associated
15 with the Abraham Lincoln Presidential Library and Museum,
16 including prior year costs.

17 Section 2.4. The sum of \$50,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from reappropriations heretofore
20 made for such purpose in Article 35, Section 25 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 grants to local governments and not-for-profit entities.

24 Section 3. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Commerce and Community Affairs:

27 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
28 OPERATIONS

29 Payable from the General Revenue Fund:

1	For Personal Services	\$ 946,200
2	For Retirement Contributions Paid	
3	by Employer	38,000
4	For State Contributions to State	
5	Employees' Retirement System	100,300
6	For State Contributions to	
7	Social Security	72,400
8	For Contractual Services	57,300
9	For Travel.....	28,500
10	For Commodities.....	1,300
11	For Printing.....	800
12	For Equipment.....	5,000
13	For Telecommunications Services	16,200
14	For Operation of Automotive Equipment.....	1,000
15	For Administration and Related Expenses	
16	of the Illinois Coalition	<u>0</u>
17	Total	\$1,267,000

18 Payable from the Federal Industrial Services Fund:

19	For Personal Services	\$ 862,600
20	For Retirement Contributions Paid	
21	by Employer	34,600
22	For State Contributions to State	
23	Employees' Retirement System	91,500
24	For State Contributions to	
25	Social Security	66,000
26	For Group Insurance	167,400
27	For Contractual Services	274,800
28	For Travel.....	67,900
29	For Commodities.....	12,700
30	For Printing.....	20,000
31	For Equipment.....	237,000
32	For Telecommunications Services	30,000
33	For Operation of Automotive Equipment	9,500

1 For Other Expenses of the Occupational
 2 Safety and Health Administration Program 451,000
 3 Total \$2,325,000

4 Payable from the Tobacco Settlement Recovery Fund:
 5 For Administration and Grant Expenses of
 6 the Marketing Technology Initiative \$ 2,000,000

7 Section 3.1. The amounts of \$1,188,873 and \$23,716, or
 8 so much thereof as may be necessary and remain unexpended at
 9 the close of business on June 30, 2002, from an appropriation
 10 and reappropriation heretofore made in Article 35, Section 4
 11 and Section 4a, respectively, of Public Act 92-8, as amended,
 12 are reappropriated from the Tobacco Settlement Recovery Fund
 13 to the Department of Commerce and Community Affairs for
 14 administration and grant expenses of the Marketing Technology
 15 Initiative.

16 Section 3.2. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Community Affairs:

19 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 20 GRANTS-IN-AID

21 Payable from General Revenue Fund:
 22 For the Job Training and Economic Development
 23 Grant Program Act of 1997, as amended,
 24 including grants, contracts, and administrative
 25 expenses, including prior year costs \$ 1,450,000
 26 For Grants, Contracts and Administrative
 27 Expenses for the Industrial Training
 28 Program, Pursuant to 20 ILCS 605/
 29 605-800 and 20 ILCS 605/605-802,

1	Including Prior Year Costs	25,121,500
2	For Technology Related Grants, Loans,	
3	Investments, and Administrative	
4	Expenses Pursuant to the Technology	
5	Advancement and Development Act,	
6	Including prior year costs	4,481,900
7	For Grants and Administrative Expenses	
8	Pursuant to the High Technology School-	
9	to-Work Act, Including Prior Year	
10	Costs	1,000,000
11	For Grants and Administrative Expenses	
12	for the Illinois Technology	
13	Enterprise Corporation Program,	
14	including prior year costs	490,000
15	For a Grant to the Chicago Manufacturing	
16	Center for the Manufacturing	
17	Extension Program	539,200
18	For all costs relating to the Center	
19	for Safe Food for Small Businesses	
20	at the Illinois Institute of Technology.....	300,000
21	For a Grant to the City of Chicago for the	
22	Jobs for Summer Youth Program.....	<u>1,000,000</u>
23	Total	\$34,382,600

24 Payable from the New Technology Recovery Fund:

25	For Technology Related Grants, Loans,	
26	Investments, and Administrative	
27	Expenses Pursuant to the Technology	
28	Advancement and Development Act,	
29	Including Prior Year Costs	\$ 6,655,400

30 Payable from the Workforce, Technology, and
31 Economic Development Fund:

32 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
 2 605-420, Including Prior Year Costs..... \$ 12,000,000

3 Payable from the Tobacco Settlement Recovery Fund:
 4 For Grants and Administrative Expenses
 5 For the Illinois Technology Enterprise
 6 Corporation Program, Including Prior
 7 Year Costs \$ 1,500,000

8 Payable from the Technology Innovation
 9 and Commercialization Fund:
 10 For Grants Pursuant to 20 ILCS
 11 605/605-365, Including Prior
 12 Year Costs \$ 575,000

13 Payable from the Illinois Equity Fund:
 14 For Grants, Loans, and Investments in
 15 Accordance with the Provisions of
 16 Public Act 84-0109, as amended \$ 3,000,000

17 Payable from the Digital Divide Elimination Fund:
 18 For Grants, Contracts, and Administrative
 19 Expenses Pursuant to 30 ILCS 780,
 20 Including Prior Year Costs \$ 5,000,000

21 Section 3.3. The amount of \$500,000, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from an appropriation heretofore
 24 made in Article 35, Section 283 of Public Act 92-8, as
 25 amended, is reappropriated from the General Revenue Fund to
 26 the Department of Commerce and Community Affairs for a grant
 27 to Third World Press.

28 Section 3.4. The sum of \$4,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 286 of Public Act 92-8, is
4 appropriated from the General Revenue Fund to the Department
5 of Commerce and Community Affairs for a grant to the City
6 Colleges of Chicago for all costs associated with technology
7 improvements, including, but not limited to the purchase of
8 equipment, software and administration.

9 Section 3.5. The sum of \$1,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 287 of Public Act 92-8, is
13 reappropriated from the General Revenue Fund to the
14 Department of Commerce and Community Affairs for a grant to
15 the City of Chicago for the Jobs for Summer Youth Program.

16 Section 3.6. The sum of \$490,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 33 of Public Act 92-8, is
20 reappropriated from the General Revenue Fund to the
21 Department of Commerce and Community Affairs for grants and
22 administrative expenses related to the Illinois Technology
23 Enterprise Corporation Program, including prior year costs.

24 Section 3.7. The amount of \$29,000,000, or so much
25 thereof as may be necessary and remains unexpended at the
26 close of business on June 30, 2002, from an appropriation
27 heretofore made in Article 35, Section 36 of Public Act 92-8,
28 as amended, is reappropriated from the Capital Development
29 Fund to the Department of Commerce and Community Affairs for
30 a grant to the DuPage Airport Authority for planning, design
31 and access infrastructure related to the hi-tech business

1 campus.

2 Section 3.8. The amount of \$6,000,000, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2002, from an appropriation
5 heretofore made in Article 35, Section 37 of Public Act 92-8,
6 as amended, is reappropriated from the Capital Development
7 Fund to the Department of Commerce and Community Affairs for
8 a grant for planning, design, construction, and all other
9 costs associated with a new Ford Technical Training Center.

10 Section 3.9. The amount of \$1,500,000, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2002, from an appropriation
13 heretofore made in Article 35, Section 33 of Public Act 92-8,
14 as amended, is reappropriated from the Tobacco Settlement
15 Recovery Fund to the Department of Commerce and Community
16 Affairs for grants and administrative expenses for the
17 Illinois Technology Enterprise Corporation Program, including
18 prior year costs.

19 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

20 REFUNDS

21 Section 3.10. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Federal Industrial
23 Services Fund to the Department of Commerce and Community
24 Affairs for refunds to the federal government and other
25 refunds.

26 Section 4. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Commerce and Community Affairs:

29 BUREAU OF BUSINESS DEVELOPMENT

1 OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	\$ 3,065,400
4	For Retirement Contributions Paid	
5	by Employer	122,500
6	For State Contributions to State	
7	Employees' Retirement System	324,900
8	For State Contributions to	
9	Social Security	234,500
10	For Contractual Services	481,900
11	For Travel.....	132,300
12	For Commodities.....	18,200
13	For Printing.....	4,700
14	For Equipment.....	14,000
15	For Telecommunications Services	106,600
16	For Operation of Automotive Equipment	2,000
17	For Advertising and Promotion	980,000
18	For Administrative and Related	
19	Support for the First-Stop	
20	Business Information Center	
21	of Illinois	680,000
22	For Transfer to the Illinois	
23	Capital Revolving Loan Fund.....	2,250,000
24	For Administrative and Related	
25	Expenses of the Illinois	
26	Women's Business Ownership	
27	Council	<u>15,000</u>
28	Total	\$8,432,000

29 Payable from Economic Research and Information Fund:

30	For Purposes Set Forth in	
31	Section 605-20 of the Civil	
32	Administrative Code of Illinois	
33	(20 ILCS 605/605-20)	\$ 250,000

1	Payable from the Commerce and Community Assistance Fund:	
2	For Personal Services	\$ 931,600
3	For Retirement Contributions Paid	
4	by Employer	37,300
5	For State Contributions to State	
6	Employees' Retirement System	98,800
7	For State Contributions to	
8	Social Security	71,300
9	For Group Insurance.....	167,400
10	For Contractual Services	236,800
11	For Travel	76,000
12	For Commodities.....	14,800
13	For Printing	19,100
14	For Equipment	15,600
15	For Telecommunications Services	<u>45,400</u>
16	Total	\$1,714,100

17	Payable from Illinois Capital Revolving Loan Fund:	
18	For Administration and Related	
19	Support Pursuant to Public	
20	Act 84-0109, as amended	\$ 1,303,000

21 Section 4.1. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Commerce and Community Affairs:

24 BUREAU OF BUSINESS DEVELOPMENT

25 GRANTS-IN-AID

26	Payable from General Revenue Fund:	
27	For Small Business Development Centers,	
28	Including Prior Year Costs	\$ 2,612,000
29	For the Purpose of Providing Grants	
30	to Existing Procurement Centers to	
31	Expand Participation in the	
32	Government Contracting Process and	

1 to Increase the Opportunities for
 2 Purchasing Outsourcing Among
 3 Illinois Suppliers 545,800
 4 Total \$3,157,800

5 Payable from the Small Business Environmental
 6 Assistance Fund:
 7 For Expenses of the Small Business
 8 Environmental Assistance Program \$ 1,008,300

9 Payable from the Urban Planning Assistance Fund:
 10 For the U.S. Department of Defense
 11 Procurement Assistance Program, including
 12 Prior Year Costs \$ 405,300

13 Payable from Commerce and Community Assistance Fund:
 14 For Small Business Development
 15 Centers, Including Prior Year
 16 Costs \$ 1,800,000

17 For Administration and Grant
 18 Expenses of the National Institute
 19 of Standards and Technology and State
 20 Technology Extension Program, Including
 21 Prior Year Costs 1,400,000

22 For Administration and Grant Expenses
 23 Relating to Small Business Development
 24 Management and Technical Assistance,
 25 Labor Management Programs for New
 26 and Expanding Businesses, and Economic
 27 and Technological Assistance to
 28 Illinois Communities and Units of
 29 Local Government, Including Prior
 30 Year Costs 4,000,000

31 Total \$7,200,000

1 Payable From the Illinois Capital Revolving Loan Fund:
 2 For the Purpose of Grants, Loans, and
 3 Investments in Accordance with
 4 the Provisions of Public Act
 5 84-0109, as amended \$ 13,000,000

6 Payable from the Large Business Attraction Fund:
 7 For the purpose of Grants, Loans,
 8 Investments, and Administrative
 9 Expenses in Accordance with Article
 10 10 of the Build Illinois Act \$ 15,000,000

11 Payable from the Public Infrastructure Construction
 12 Loan Revolving Fund:
 13 For the Purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article
 16 8 of the Build Illinois Act \$ 20,015,200

17 Payable from the Corporate Headquarters Relocation
 18 Assistance Fund:
 19 For Grants Pursuant to the Corporate
 20 Headquarters Relocation Act, including
 21 prior year costs \$ 8,600,000

22 Section 4.2. The sum of \$10,000, or so much thereof as
 23 may be necessary and as remains unexpended at the close of
 24 business on June 30, 2002, from reappropriations heretofore
 25 made for such purpose in Article 35, Section 50 of Public Act
 26 92-8, as amended, is reappropriated from the General Revenue
 27 Fund to the Department of Commerce and Community Affairs for
 28 a grant to the Village of Smithboro for the purchase and
 29 installation of street signs and sidewalk replacement.

1 Section 4.3. The sum of \$171,700, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002, from an appropriation heretofore
 4 made in Article 35, Section 290 of Public Act 92-8, is
 5 reappropriated from the General Revenue Fund to the
 6 Department of Commerce and Community Affairs for a grant to
 7 the Lincoln Foundation for Business Excellence to administer
 8 the Lincoln Awards for Excellence Program.

9 Section 4.4. The sum of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the Capital
 11 Development Fund to the Department of Commerce and Community
 12 Affairs for a grant to Argonne National Laboratory for the
 13 "TRUE GRID I WIRE" Program.

14 Section 4.5. The amounts of \$2,500,000, and \$1,701,305,
 15 or so much thereof as may be necessary and as remain
 16 unexpended at the close of business on June 30, 2002, from an
 17 appropriation and reappropriation heretofore made for such
 18 purpose in Article 35, Section 51 of Public Act 92-8, as
 19 amended, are reappropriated from the Capital Development Fund
 20 to the Department of Commerce and Community Affairs for a
 21 grant to Argonne National Laboratory for the "TRUE GRID
 22 I-WIRE" Program.

23 Section 4.6. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Commerce and Community Affairs:

26 BUREAU OF BUSINESS DEVELOPMENT

27 REFUNDS

28 Payable from Urban Planning Assistance Fund:

29 For Refunds to the Federal Government

30 and other refunds \$ 50,000

1 Payable from Commerce and Community Assistance Fund:
 2 For Refunds to the Federal Government
 3 and other refunds \$ 50,000

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Community Affairs:

7 OFFICE OF COAL DEVELOPMENT AND MARKETING

8 GRANTS-IN-AID

9 Payable from the Coal Technology Development
 10 Assistance Fund:
 11 For Grants, Contracts, and Administrative
 12 Expenses Under the Provisions of the
 13 Illinois Coal Technology Development
 14 Assistance Act, Including Prior Years
 15 Costs \$ 24,092,600

16 Payable the Institute of Natural Resources Special
 17 Projects Fund:
 18 For the Purpose of Disbursing Federal
 19 Grant Funds for Coal Related Projects,
 20 Including Coal Desulfurization Research
 21 and Development, including Refunds and Prior
 22 Year Costs \$ 2,500,000

23 Payable from the Coal Development Fund:
 24 For the Coal Demonstration Program \$ 6,000,000

25 Section 5.1. The sum of \$6,000,000, or so much there as
 26 may be necessary and remains unexpended at the close of
 27 business on June 30, 2002, from an appropriation heretofore
 28 made in Article 35, Section 53 of Public Act 92-8, is
 29 reappropriated from the Coal Development Fund to the

1 Department of Commerce and Community Affairs for the Coal
2 Demonstration Program.

3 Section 5.2. The amounts of \$22,000,000 and \$851,947, or
4 so much thereof as may be necessary and remain unexpended at
5 the close of business on June 30, 2002, from an appropriation
6 and reappropriation heretofore made in Article 35, Section 54
7 of Public Act 92-8, as amended, are reappropriated from the
8 Coal Development Fund to the Department of Commerce and
9 Community Affairs for the purpose of providing partial funds
10 for planning, design, engineering and testing, and
11 construction of a low emissions boiler system for Illinois
12 high-sulfur coals.

13 No contract shall be entered into or obligation incurred
14 for any expenditure from appropriations made in this Section
15 of this Article until after the purpose and amounts have been
16 approved in writing by the Governor.

17 COAL DEVELOPMENT AND MARKETING -
18 PERMANENT IMPROVEMENTS

19 Section 5.3. The amount of \$16,695, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2002 from appropriations and
22 reappropriations heretofore made in Article 35, Section 91 of
23 Public Act 92-8, as amended, is reappropriated from the Coal
24 Development Fund to the Department of Commerce and Community
25 Affairs for capital development of coal resources.

26 No contract shall be entered into or obligation incurred
27 from any expenditures from appropriations made in Section 108
28 of this Article until after the purposes and amounts have
29 been approved in writing by the Governor.

30 Section 6. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Community Affairs:

3 ILLINOIS FILM OFFICE

4 Payable from Tourism Promotion Fund:

5	For Personal Services	\$ 464,100
6	For Employee Retirement Contributions	
7	Paid by Employer	18,600
8	For State Contributions to State Employees'	
9	Retirement System	49,200
10	For State Contributions to Social Security ...	35,500
11	For Group Insurance	74,400
12	For Contractual Services	180,300
13	For Travel	25,000
14	For Commodities	8,500
15	For Printing	24,500
16	For Equipment	5,000
17	For Telecommunications Services	19,000
18	For Operation of Automotive Equipment	<u>2,500</u>
19	Total	\$906,600

20 Section 7. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Commerce and Community Affairs:

23 ILLINOIS TRADE OFFICE

24 OPERATIONS

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 973,200
27	For Employee Retirement Contributions	
28	Paid by Employer	39,000
29	For State Contributions to State Employees'	
30	Retirement System	103,200
31	For State Contributions to Social Security	74,500
32	For Contractual Services	1,347,800
33	For Travel	50,200

1	For Commodities	9,900
2	For Printing	24,000
3	For Equipment	11,000
4	For Telecommunications Services	111,200
5	For Administrative and Related Expenses	
6	of the NAFTA Opportunity Centers	210,500
7	For Expenses Relating to the Illinois	
8	Export and Reverse Investment	
9	Promotion Program	50,000
10	For Expenses Relating to Compliance	
11	with the Belgium Social Security	
12	System	115,500
13	For all costs Associated with New	
14	and Expanding International Markets	
15	to Increase Export and Reverse	
16	Investment Opportunities for Illinois	
17	Business and Industries, Including	
18	Prior Year Costs	<u>1,721,900</u>
19	Total	\$4,841,900

20 Payable from the International and
21 Promotional Fund:
22 For Grants, Contracts and Administrative
23 Expenses Pursuant to Section 605-25
24 of the Department of Community and
25 Community Affairs Law of the Civil
26 Administrative Code of Illinois,
27 Including prior year costs \$ 725,000

28 ILLINOIS TRADE OFFICE
29 REFUNDS

30 Section 7.1. The sum of \$50,000, or so much thereof as
31 may be necessary, is appropriated from the International and

1 Promotional Fund to the Department of Commerce and Community
2 Affairs for refunds.

3 Section 8. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Commerce and Community Affairs:

6 BUREAU OF COMMUNITY DEVELOPMENT
7 OPERATIONS

8 Payable from the General Revenue Fund:

9	For Personal Services	\$ 1,382,600
10	For Retirement Contributions Paid	
11	by Employer	55,400
12	For State Contributions to State	
13	Employees' Retirement System	146,400
14	For State Contributions to	
15	Social Security	105,700
16	For Contractual Services	159,000
17	For Travel.....	55,200
18	For Commodities.....	6,300
19	For Printing.....	3,500
20	For Equipment.....	7,600
21	For Telecommunications Services	46,400
22	For Operation of Automotive Equipment	3,900
23	For Administration and Grant	
24	Expenses for the Mainstreet Program	1,000,000
25	For Administrative and Grant Expenses	
26	Relating to Research, Planning, Technical	
27	Assistance, Technological Assistance and	
28	Other Financial Assistance to Assist	
29	Businesses, Communities, Regions and	
30	Other Economic Development Purposes	<u>450,000</u>
31	Total	\$2,422,000

32 Payable from the Rural Diversification

1 Revolving Fund:
 2 For Administrative Grant, and Loan Expenses
 3 relating to the Rural Diversification
 4 Program..... \$ 300,000

5 Payable from the Energy Administration Fund:
 6 For Personal Services 232,300
 7 For Retirement Contributions Paid
 8 by Employer 9,300
 9 For State Contributions to State
 10 Employees' Retirement System 24,700
 11 For State Contributions to
 12 Social Security 17,800
 13 For Group Insurance 37,200
 14 For Contractual Services 45,300
 15 For Travel..... 40,100
 16 For Commodities..... 2,000
 17 For Equipment..... 8,700
 18 For Telecommunications Services 6,100
 19 For Operation of Automotive Equipment 1,000
 20 For Administrative and Grant Expenses
 21 Relating to Training, Technical
 22 Assistance, and Administration of the
 23 Weatherization Programs 250,000
 24 Total \$674,500

25 Payable from the Federal Moderate Rehabilitation
 26 Housing Fund:
 27 For Personal Services \$ 110,600
 28 For Retirement Contributions Paid
 29 by Employer 4,500
 30 For State Contributions to State
 31 Employees' Retirement System 11,800
 32 For State Contributions to

1	Social Security	8,500
2	For Group Insurance	27,900
3	For Contractual Services	12,400
4	For Travel	8,300
5	For Commodities	1,700
6	For Printing	300
7	For Equipment	6,000
8	For Telecommunications Services	4,700
9	For Operation of Automotive Equipment	<u>500</u>
10	Total	\$197,200

11 Payable from Low Income Home Energy

12 Assistance Block Grant Fund:

13	For Personal Services	\$ 1,392,800
14	For Retirement Contributions Paid	
15	by Employer	55,700
16	For State Contributions to State	
17	Employees' Retirement System	147,700
18	For State Contributions to	
19	Social Security	106,600
20	For Group Insurance	251,100
21	For Contractual Services	278,600
22	For Travel	117,400
23	For Commodities	8,100
24	For Printing	65,000
25	For Equipment	145,000
26	For Telecommunications Services	36,000
27	For Operation of Automotive Equipment	2,900
28	For Expenses Related to the	
29	Development and Maintenance of	
30	the LIHEAP System	<u>1,000,000</u>
31	Total	\$3,606,900

32 Payable from the Community Services Block Grant Fund:

1	For Personal Services	\$	722,700
2	For Retirement Contributions Paid		
3	by Employer		28,900
4	For State Contributions to State		
5	Employees' Retirement System		76,600
6	For State Contributions to		
7	Social Security		55,300
8	For Group Insurance		120,900
9	For Contractual Services		45,700
10	For Travel		43,000
11	For Commodities		2,800
12	For Printing		1,000
13	For Equipment		22,500
14	For Telecommunications Services		11,500
15	For Operation of Automotive Equipment		<u>1,300</u>
16	Total		\$1,132,200

17 Payable from Community Development/Small

18 Cities Block Grant Fund:

19	For Personal Services	\$	710,500
20	For Retirement Contributions Paid		
21	by Employer		28,500
22	For State Contributions to State		
23	Employees' Retirement System		75,300
24	For State Contributions to		
25	Social Security		54,400
26	For Group Insurance		139,500
27	For Contractual Services		21,200
28	For Travel		47,900
29	For Commodities		4,600
30	For Printing		1,300
31	For Equipment		13,500
32	For Telecommunications Services		15,000
33	For Operation of Automotive Equipment		1,100

1	For Administrative and Grant Expenses	
2	Relating to Training, Technical	
3	Assistance, and Administration of	
4	the Community Development Assistance	
5	Programs	<u>2,000,000</u>
6	Total	\$3,112,800

7 Section 8.1. The amount of \$750,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 9a of Public Act 92-8, as
11 amended, is reappropriated from the General Revenue Fund to
12 the Department of Commerce and Community Affairs for
13 administrative and grant expenses relating to research,
14 planning, technical assistance, technological assistance, and
15 other financial assistance to assist businesses, communities,
16 regions and other economic development purposes.

17 Section 8.2. The amount of \$450,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 9 of Public Act 92-8, as amended,
21 is reappropriated from the General Revenue Fund to the
22 Department of Commerce and Community Affairs for
23 administrative and grant expenses relating to research,
24 planning, technical assistance, technological assistance, and
25 other financial assistance to assist businesses, communities,
26 regions and other economic development purposes.

27 Section 8.3. The following named amounts, or so much
28 thereof as may be necessary, respectively are appropriated to
29 the Department of Commerce and Community Affairs:

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For Grants, Contracts and Administrative

4 Expenses Associated with the Illinois

5 Tomorrow Program, Including Prior

6 Year Costs \$500,000

7 Total \$500,000

8 Payable from the Agricultural Premium Fund:

9 For the Ordinary and Contingent Expenses

10 of the Rural Affairs Institute at

11 Western Illinois University \$160,000

12 Payable from the Supplemental Low-Income Energy

13 Assistance Fund:

14 For Grants and Administrative Expenses

15 Pursuant to Section 13 of the Energy

16 Assistance Act of 1989, as Amended,

17 Including Prior Year Costs \$90,126,500

18 Payable from the Energy Assistance Contribution Fund:

19 For the Administration and Grants Expenses

20 for Energy Assistance Programs, Including

21 Prior Year Costs \$2,000,000

22 Payable from the Energy Administration Fund:

23 For Grants and Technical Assistance

24 Services for Nonprofit Community

25 Organizations Including Reimbursement

26 For Costs in Prior Years \$17,500,000

27 Payable from the Federal Moderate Rehabilitation

28 Housing Fund:

1 For Housing Assistance Payments
 2 Including Reimbursement of Prior
 3 Year Costs \$4,000,000

4 Payable from the Low Income Home Energy
 5 Assistance Block Grant Fund:
 6 For Grants to Eligible Recipients
 7 Under the Low Income Home Energy
 8 Assistance Act of 1981, Including
 9 Reimbursement for Costs in Prior
 10 Years \$200,000,000

11 Payable from the Community Development
 12 Small Cities Block Grant Fund:
 13 For Grants to Local Units of Government
 14 or Other Eligible Recipients as Defined
 15 in the Community Development Amendments
 16 of 1981 for Illinois Cities with
 17 Populations Under 50,000, Including
 18 Reimbursements for Costs in Prior Years .. \$160,000,000

19 Section 8.4. The amount of \$75,000,000, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of Commerce and Community Affairs from the
 22 Community Services Block Grant Fund for grants to eligible
 23 recipients as defined in the Community Services Block Grant
 24 Act, including reimbursement for costs in prior years.

25 No more than 15% of the funds allocated to Community
 26 Action Agencies and other local recipients under the
 27 Community Services Block Grant, may be required by the
 28 Department to be utilized to implement programs established
 29 by the Department.

30 Section 8.5. The sum of \$321,800, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 291 of Public Act 92-8, is
4 reappropriated from the General Revenue Fund to the
5 Department of Commerce and Community Affairs for a grant to
6 the Northeastern Illinois Planning Commission for projects
7 designed to assist with regional planning issues.

8 Section 8.7. The sum of \$869,000, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 293 of Public Act 92-8, is
12 reappropriated from the General Revenue Fund to the
13 Department of Commerce and Community Affairs for a grant to
14 the YouthBuild Coalition.

15 Section 8.8. The amounts of \$600,000 and \$5,465,500, or
16 so much thereof as may be necessary and as remains unexpended
17 at the close of business on June 30, 2002, from
18 appropriations and reappropriations heretofore made for such
19 purposes in Article 35, Section 63 and 75, respectively, of
20 Public Act 92-8, as amended, is reappropriated from the
21 General Revenue Fund to the Department of Commerce and
22 Community Affairs for the purpose of making grants to
23 community organizations, not-for-profit corporations, or
24 local governments linked to the development of job creation
25 projects that would increase economic development in
26 economically depressed areas within the state.

27 Section 8.9. The sum of \$500,000, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made for such purpose in Article 35, Section 57 of Public Act
31 92-8, as amended, is reappropriated from the General Revenue

1 Fund to the Department of Commerce and Community Affairs for
 2 grants, contracts, and administrative expenses associated
 3 with the Illinois Tomorrow Program, including prior year
 4 costs.

5 Section 8.10. The sum of \$200,000, or so much thereof as
 6 may be necessary and as remains unexpended at the close of
 7 business on June 30, 2002, from a reappropriation heretofore
 8 made for such purpose in Article 35, Section 64 of Public Act
 9 92-8, as amended, is reappropriated from the General Revenue
 10 Fund to the Department of Commerce and Community Affairs for
 11 the purpose of making grants to community organizations and
 12 units of local government.

13 Section 8.11. The following named amounts, or so much
 14 thereof as may be necessary and as remains unexpended at the
 15 close of business on June 30, 2001, from reappropriations
 16 heretofore made for such purposes in Article 35, Section 76
 17 of Public Act 91-706, as amended, are reappropriated from the
 18 General Revenue Fund to the Department of Commerce and
 19 Community Affairs for grants to the following:

20	Illinois Hispanic Scholarship Fund	
21	for General Operations and Freshman	
22	Educational Programs	\$ 30,000
23	Family Outreach and Education Center	
24	for General Operations and Educational	
25	Programs	20,000
26	Old Wicker Park Committee for	
27	General Operations and Community	
28	Services	15,000
29	West Town Leadership United	
30	for Humboldt Elementary School	
31	and Related Community Program	
32	at the School	<u>15,000</u>

1 Total \$80,000

2 Section 8.12. The sum of \$296,307, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 35, Section 78 of Public
6 Act 92-8, as amended, is reappropriated from the General
7 Revenue Fund to the Department of Commerce and Community
8 Affairs for the purpose of various improvements for local
9 governments and educational facilities.

10 Section 8.12a. The sum of \$68,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 78a of Public Act 92-8, as
14 amended, is reappropriated from the General Revenue Fund to
15 the Department of Commerce and Community Affairs for the
16 purpose of various improvements for local governments and
17 educational facilities.

18 Section 8.13. The sum of \$25,000, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purpose in Article 35, Section 80 of Public
22 Act 92-8, as amended, is reappropriated from the General
23 Revenue Fund to the Department of Commerce and Community
24 Affairs for the purpose of a grant to the Village of Harwood
25 Heights for the purchase of equipment and infrastructure
26 improvements.

27 Section 8.16. The amount of \$1,000,000, or so much
28 thereof as may be necessary and as remains unexpended at the
29 close of business on June 30, 2002, from a reappropriation
30 heretofore made for such purpose in Article 35, Section 58 of

1 Public Act 92-8, as amended, is reappropriated from the
2 Capital Development Fund to the Department of Commerce and
3 Community Affairs for a grant to the city of Freeport for
4 construction of a new municipal library.

5 Section 8.17. The amount of \$750,000, or so much thereof
6 as may be necessary and as remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made for such purpose in Article 35, Section 59 of Public Act
9 92-8, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for a grant to the city of Galena for sewer system
12 improvements.

13 Section 8.18. The sum of \$2,000,000, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made for such purpose in Article 35, Section 60 of Public Act
17 92-8, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for all costs associated with the construction of
20 Vision Home.

21 Section 8.19. The sum of \$20,223,748, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made for such purpose in Article 35, Section 61 of Public Act
25 92-8, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Commerce and Community
27 Affairs for a grant to the Cook County Forest Preserve for
28 infrastructure improvements.

29 Section 8.20. The sum of \$375,000, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purpose in Article 35, Section 62 of Public Act
3 92-8, as amended, is reappropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for a grant to the City of Savanna to provide
6 infrastructure for a lodge to be constructed adjacent to
7 Mississippi Palisades State Park.

8 Section 8.21. The following named amount of \$173,200, or
9 so much thereof as may be necessary, and as remains
10 unexpended at the close of business on June 30, 2002 from
11 reappropriations heretofore made in Article 35, Section 69 of
12 Public Act 92-8, as amended, is reappropriated from the
13 Illinois Civic Center Bond Fund to the Department of Commerce
14 and Community Affairs for the payment of grants on projects
15 certified under the Metropolitan Civic Center Support Act for
16 construction of civic centers.

17 Section 8.22. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 projects to assist with regional planning issues.

21 Section 8.23. The sum of \$450,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Commerce and Community Affairs for
24 a grant to the Haymarket Center of Chicago.

25 Section 8.24. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Commerce and Community Affairs for
28 a grant to the MidAmerica Intermodal Port Authority Port
29 District.

1 Section 8.25. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Community Affairs for
4 a grant to the Northeast DuPage Special Recreation
5 Association.

6 Section 8.26. The sum of \$75,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Commerce and Community Affairs for
9 a grant to the YWCA Addison Child Development Center.

10 Section 8.27. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to AAIM Mobile Education and High School Prevention.

14 Section 8.28. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Commerce and Community Affairs for
17 a grant to the DuPage Easter Seals.

18 Section 8.29. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Commerce and Community Affairs for
21 a grant to Elmhurst Hospital.

22 Section 8.30. The sum of \$250,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Commerce and Community Affairs for
25 a grant to the Plainfield YMCA.

26 Section 8.31. The sum of \$50,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Commerce and Community Affairs for

1 a grant to the Will County Children's Advocacy Center.

2 Section 8.32. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Commerce and Community Affairs for
5 a grant to Blessing Hospital in Quincy.

6 Section 8.33. The sum of \$150,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Commerce and Community Affairs for
9 a grant to the Quincy Area Community Foundation.

10 Section 8.34. The sum of \$300,000, or so much thereof as
11 may be necessary is appropriated from the General Revenue
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to the Lincoln Park Zoo.

14 Section 8.35. The sum of \$135,000, or so much thereof as
15 may be necessary is appropriated from the General Revenue
16 Fund to the Department of Commerce and Community Affairs for
17 a grant to the Chicago Lakefront Partners for Economic
18 Empowerment for Lakefront Development Project.

19 Section 8.36. The sum of \$250,000, or so much thereof as
20 may be necessary is appropriated from the General Revenue
21 Fund to the Department of Commerce and Community Affairs for
22 a grant to the Southland Chamber of Commerce.

23 Section 8.37. The sum of \$50,000, or so much thereof as
24 may be necessary is appropriated from the General Revenue
25 Fund to the Department of Commerce and Community Affairs for
26 a grant to Christian County for courthouse renovations.

27 Section 8.38. The sum of \$2,000,000, or so much thereof

1 as may be necessary is appropriated from the General Revenue
 2 Fund to the Department of Commerce and Community Affairs for
 3 grants to organizations to produce videos for use in Illinois
 4 schools to guide students in selecting careers in the high
 5 tech sector.

6 Section 8.39. The sum of \$100,000, or so much thereof as
 7 may be necessary is appropriated from the General Revenue
 8 Fund to the Department of Commerce and Community Affairs for
 9 the North Litchfield Township for a grant for the Clark
 10 Street road extension.

11 Section 8.40. The sum of \$6,000,000, or so much thereof
 12 as may be necessary is appropriated from the General Revenue
 13 Fund to the Department of Commerce and Community Affairs for
 14 the purpose of making grants to community organizations, for
 15 not-for-profit corporations, or local governments linked to
 16 the development of job creation projects that would increase
 17 economic development in economically depressed areas within
 18 the state.

19 COMMUNITY DEVELOPMENT

20 DEBT SERVICE

21 Section 8.41. The following named amount of \$14,418,700,
 22 or so much thereof as may be necessary, is appropriated from
 23 the Illinois Civic Center Bond Retirement and Interest Fund
 24 to the Department of Commerce and Community Affairs for the
 25 payment of principal and interest and premium, if any, on
 26 Limited Obligation Revenue Bonds issued pursuant to the
 27 Metropolitan Civic Center Support Act.

28 Section 8.42. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Community Affairs:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5	Payable from Energy Administration	
6	Fund	300,000
7	Payable from Federal Moderate	
8	Rehabilitation Housing Fund	500,000
9	Payable from Low Income Home	
10	Energy Assistance Block	
11	Grant Fund	600,000
12	Payable from Community Services	
13	Block Grant Fund	170,000
14	Payable from Community Development/	
15	Small Cities Block Grant Fund	<u>300,000</u>
16	Total	\$1,870,000

17 Section 9. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Community Affairs:

20 ENERGY CONSERVATION

21 GRANTS-IN-AID

22 Payable from the Alternative Fuels Fund:

23	For Administration and Grant Expenses	
24	of the Ethanol Fuel Research Program,	
25	Including Prior Year Costs.....	\$1,000,000

26 Payable from the Renewable Energy Resources Trust Fund:

27	For Grants, Loans, Investments and	
28	Administrative Expenses of the Renewable	
29	Energy Resources Program, Including	
30	Prior Year Costs	\$10,000,000

1 Payable from the Energy Efficiency Trust Fund:

2 For Grants and Administrative Expenses

3 Relating to Projects that Promote Energy

4 Efficiency, Including Prior Year Costs \$5,000,000

5 Payable from Institute of Natural Resources Federal

6 Projects Grant Fund:

7 For Expenses and Grants Connected with

8 Energy Programs, Including Prior Year

9 Costs \$2,002,200

10 Payable from the Federal Energy Fund:

11 For Expenses and Grants Connected with

12 the State Energy Program, Including

13 Prior Year Costs \$3,472,000

14 Payable from the Petroleum Violation Fund:

15 For Expenses and Grants Connected with

16 Energy Programs, Including Prior Year

17 Costs \$7,305,800

18 Payable from the Energy Efficiency Investment Fund:

19 For Grants, Contracts, and Administrative

20 Expenses Associated with the Development

21 of Technologies for Wind, Biomass, and Solar

22 Power in Illinois Pursuant to 20 ILCS 687/

23 6-3(g), Including Prior Year Costs..... \$10,000,000

24 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

25 Section 9.1. The amount of \$2,239,300, or so much

26 thereof as may be necessary, and as remains unexpended at the

27 close of business on June 30, 2002 from a reappropriation

28 heretofore made in Article 35, Section 92 of Public Act 92-8,

29 as amended, is reappropriated from the Coal Development Fund

1 to the Department of Commerce and Community Affairs for the
2 development of other forms of energy.

3 No contract shall be entered into or obligation incurred
4 for any expenditures from appropriations made in Section 9.2
5 of this Article until after the purposes and amounts have
6 been approved in writing by the Governor.

7 Section 10. The following named amounts, so so much
8 thereof as may be necessary, are appropriated to the
9 Department of Commerce and Community Affairs:

10 RECYCLING AND WASTE MANAGEMENT
11 OPERATIONS

12 Payable from the Solid Waste Management Fund:

13 For Deposit in the Keep Illinois

14 Beautiful Fund 75,000

15 Payable from the Solid Waste Management

16 Revolving Loan Fund:

17 For Solid Waste Loans \$1,335,000

18 Section 10.1. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Commerce and Community Affairs:

21 RECYCLING AND WASTE MANAGEMENT
22 GRANTS-IN-AID

23 Payable from the Keep Illinois Beautiful Fund:

24 For Grants to Approved Communities \$75,000

25 Payable from the Solid Waste Management Fund:

26 For Grants, Contracts and Administrative

1 Expenses Associated with Providing Financial
 2 Assistance for Recycling and Reuse in
 3 Accordance with Section 22.15 of the
 4 Environmental Protection Act, the Illinois
 5 Solid Waste Management Act and the Solid
 6 Waste Planning and Recycling Act,
 7 including prior year costs 9,670,500

8 Payable from the Used Tire Management Fund:
 9 For Grants, Contracts an Administrative
 10 Expenses Associated with the Purposes as
 11 Provided for in Section 55.6 of the
 12 Environmental Protection Act, Including
 13 Prior Year Costs \$4,773,100

14 Section 11. The sum of \$125,000, or so much thereof as
 15 may be necessary and remains unexpended at the close of
 16 business on June 30, 2002, from a reappropriation heretofore
 17 made for such purposes in Article 35, Section 94 of Public
 18 Act 92-8, as amended, is reappropriated from the Capital
 19 Development Fund to the Department of Commerce and Community
 20 Affairs for a grant to the Village of Arlington Heights for
 21 land acquisition.

22 Section 12. The sum of \$97,992, or so much thereof as
 23 may be necessary and remains unexpended at the close of
 24 business on June 30, 2002, from a reappropriation heretofore
 25 made for such purposes in Article 35, Section 95 of Public
 26 Act 92-8, as amended, is reappropriated from the Capital
 27 Development Fund to the Department of Commerce and Community
 28 Affairs for a grant to the Village of Lemont for land
 29 acquisition and improvements.

30 Section 13. The sum of \$250,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made for such purposes in Article 35, Section 97 of Public
4 Act 92-8, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Commerce and Community
6 Affairs for a grant to Leyden Township for firehouse/civic
7 center land acquisition/development.

8 Section 14. The amount of \$10,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 35, Section 101 of Public
12 Act 92-8, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Commerce and Community
14 Affairs for a grant to the Village of Hoyleton for the
15 purpose of infrastructure improvements.

16 Section 15. The amount of \$43,787, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made for such purposes in Article 35, Section 111 of Public
20 Act 92-8, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for a grant to the City of Moline for all costs
23 associated with construction and improving the
24 Library/Learning Center.

25 Section 16. The amount of \$5,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 35, Section 113 of Public
29 Act 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Commerce and Community
31 Affairs for a grant to the Village of Simpson for the purpose

1 of infrastructure improvements.

2 Section 17. The amount of \$28,510, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 121 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the Hardin County Sheriff Department
9 for the purpose of jail repair and equipment.

10 Section 18. The amount of \$2,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 35, Section 122 of Public
14 Act 92-8, as amended, is reappropriated from the Fund for
15 Illinois' Future to the Department of Commerce and Community
16 Affairs for grants to the following organization:

17 Southern Illinois Cancer Survivors
18 for assistance to cancer patients \$ 2,000

19 Section 20. The amount of \$2,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 131 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for a
25 one-time grant to the Montrose-Irving Chamber of Commerce for
26 all costs associated with Business Programs.

27 Section 22. The amount of \$37,500, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made for such purposes in Article 35, Section 134 of Public

1 Act 92-8, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for a grant to the Village of Worth for all costs
4 associated with a recreation complex and ball fields.

5 Section 23. The amount of \$25,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purposes in Article 35, Section 140 of Public
9 Act 92-8, as amended, is reappropriated from the Fund for
10 Illinois' Future to the Department of Commerce and Community
11 Affairs for a grant to the Village of Sauk Village for all
12 costs associated with field improvements.

13 Section 24. The amount of \$62,500, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made for such purposes in Article 35, Section 142 of Public
17 Act 92-8, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for a grant to the Village of Glenwood for the
20 purpose of constructing a new field house and baseball
21 diamond.

22 Section 26. The amount of \$250,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 35, Section 144 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for a grant to the Chicago Public Building Commission
29 for the purpose of all costs associated with the construction
30 of a community center in Rogers Park.

1 Section 27. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 147 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the New City YMCA for the purpose of
8 all costs associated with building expansion.

9 Section 28. The amount of \$25,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 150 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 one-time grant to the Office of Puerto Rican Affairs.

16 Section 29. The amount of \$10,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 35, Section 153 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Time Dollar Cross-Age Peer Tutoring Program for all
22 costs associated with computers in every household in
23 Chicago.

24 Section 30. The amount of \$2,500, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 35, Section 154 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for a
30 one-time grant to the Monroe County Tourism Committee.

1 Section 31. The amount of \$3,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 155 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the Eugene Field Civil Organization for the purpose
8 of capital projects, and equipment.

9 Section 34. The amount of \$220,770, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 161 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to Johnston County for the purpose of all
16 costs associated with infrastructure improvements.

17 Section 36. The amount of \$35,553, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 165 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to Fulton County for the purpose of
24 restoration of the Courthouse's 100 year old clocktower.

25 Section 37. The amount of \$12,800, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 166 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a
31 grant to the Village of Bull Valley for the purpose of the

1 renovation of Stickney House and for equipment purchases.

2 Section 38. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 167 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to McHenry County for all costs
9 associated with constructing a children's waiting room in the
10 courthouse.

11 Section 39. The amount of \$27,500, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 169 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to East St. Louis Township for the
18 purpose of all costs associated with rehabilitation and
19 renovation for old buildings.

20 Section 40. The amount of \$40,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 171 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the Little Village Chamber of Commerce for the
27 purpose of all costs associated with business initiatives
28 promotion.

29 Section 41. The amount of \$23,020, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purposes in Article 35, Section 175 of Public
3 Act 92-8, as amended, is reappropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for a grant to the City of Pana for the purpose of
6 all costs associated with infrastructure improvements.

7 Section 42. The amount of \$20,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 35, Section 177 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for a
13 grant to the Chicago Ridge Park District for the purpose of
14 all costs associated with repairs to public swimming pool.

15 Section 43. The amount of \$1,500, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 35, Section 178 of Public Act 92-8, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Community Affairs for a
21 grant to Lathrop Resident Management Corporation for all
22 costs associated with Lathrop Safe Summer Fun Day.

23 Section 44. The amount of \$50,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 35, Section 179 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Community Affairs for a
29 grant to the Dolton Park District for all costs associated
30 with playground equipment for the Dolton Park District.

1 Section 45. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 180 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to Dolton Park District for the purpose of a matching
8 grant for a bicycle path for Dolton Park District.

9 Section 46. The amount of \$10,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 182 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 grant to North Pullman Development Association for all costs
16 associated with a feasibility study.

17 Section 47. The amount of \$20,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 35, Section 184 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for a
23 grant to the Village of Steger for the purpose of
24 infrastructure improvements.

25 Section 48. The amount of \$450,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 35, Section 187 of Public
29 Act 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for a grant to the Little Village YMCA of Pilsen for

1 all costs associated with construction of a new building.

2 Section 49. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 189 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the City of Carlyle for all costs associated with
9 infrastructure improvements and capital projects.

10 Section 50. The amount of \$25,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 190 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for a
16 grant to the Huey Ferrin Shattec Volunteer Fire Department
17 for equipment purchase.

18 Section 51. The amount of \$7,500, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 196 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for a
24 grant to the National Polish Alliance.

25 Section 53. The amount of \$10,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 200 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a

1 grant to the Village of Mounds for building renovation,
2 equipment, furniture, and miscellaneous purchases.

3 Section 57. The amount of \$350,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 35, Section 208 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for a grant to the Chicago Park District for all
10 costs associated with West Chatham Park expansion.

11 Section 58. The sum of \$1,079,121, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 214 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to the DuPage County Board for all costs
18 associated with the expansion of the Sheriff's Administration
19 Building in DuPage County.

20 Section 59. The sum of \$69,632, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 215 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the DuPage County Board for all costs associated
27 with the completion of the DuPage Veterans' Memorial.

28 Section 60. The sum of \$2,659,699, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 216 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for
4 grants to units of local government, educational facilities
5 and not-for-profit organizations for infrastructure
6 improvements including but not limited to planning,
7 construction, reconstruction, equipment, utilities and
8 vehicles, and all costs associated with economic development,
9 community programs, educational programs, public health, and
10 public safety.

11 Section 61. The sum of \$1,824,125, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 217 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for grants to units of local government and
18 educational facilities for all costs associated with
19 infrastructure improvements and capital projects, including
20 equipment and vehicles.

21 Section 62. The sum of \$2,000, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2002, from a reappropriation heretofore made in
24 Article 35, Section 219 of Public Act 92-8, as amended, is
25 reappropriated from the Fund for Illinois' Future to the
26 Department of Commerce and Community Affairs for a grant to
27 the Indo-American Center for the purpose of promoting
28 relations within the community.

29 Section 63. The sum of \$250,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 228 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for a
4 grant to the City of East St. Louis for the rehabilitation of
5 the fire station at 18th and Broadway and the purchase of a
6 fire truck.

7 Section 64. The sum of \$1,039,788, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made for such purposes in Article 35, Section 229 of Public
11 Act 92-8, as amended, is reappropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for a grant to the City of Carlinville for
14 construction of an indoor sports facility.

15 Section 65. The sum of \$25,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purposes in Article 35, Section 232 of Public
19 Act 92-8, as amended, is reappropriated from the Capital
20 Development Fund to the Department of Commerce and Community
21 Affairs for a grant to the Chicago Park District for all
22 costs associated with the acquisition and development of
23 property to expand Leland Giants Park.

24 Section 66. The sum of \$50,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 35, Section 236 of Public
28 Act 92-8, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for a grant to the Chicago Park District for a
31 running track.

1 Section 67. The sum of \$425,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 238 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the Boys & Girls Club of Greater
8 Peoria, Inc. for capital improvements.

9 Section 68. The sum of \$38,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 240 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the Cook County Forest Preserve for
16 capital improvements at LaBagh Woods.

17 Section 69. The sum of \$250,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 241 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for costs associated with pool reconstruction at
24 Hegler Park in the City of LaSalle.

25 Section 70. The sum of \$172,950, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 243 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for
31 grants to various community, civic, not-for-profit and

1 business development organizations.

2 Section 71. The sum of \$30,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 244 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the Community Youth Organization for funding for
9 after school programs.

10 Section 72. The sum of \$38,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 245 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for
16 grants to various units of local government, not-for-profit
17 organizations, and educational facilities.

18 Section 73. The sum of \$100,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 246 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for
24 grants to units of local government and not-for-profit
25 organizations for infrastructure improvements including but
26 not limited to planning, construction, reconstruction,
27 renovation, equipment, vehicles for senior citizen services,
28 and for all costs associated with economic development
29 programs, educational training and programs, public health
30 programs and public safety programs.

1 Section 74. The sum of \$340,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 247 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for
7 grants to units of local government and not-for-profit
8 organizations for infrastructure improvements including but
9 not limited to planning, construction, reconstruction,
10 renovation, equipment, supplies and all costs associated with
11 economic development programs, educational training and
12 programs, community services, public health programs, and
13 public safety programs.

14 Section 75. The sum of \$332,151, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 248 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Commerce and Community Affairs for
20 grants to units of local government, educational facilities
21 and not-for-profit organizations for municipal, recreational,
22 educational, and public safety infrastructure improvements
23 and other expenses, including but not limited to training,
24 planning, construction, reconstruction, renovation,
25 utilities, and equipment, and all costs associated with
26 economic development programs, educational training and
27 programs, community services, public health programs, and
28 public safety programs.

29 Section 76. The sum of \$741,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore
32 made in Article 35, Section 249 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
 2 to the Department of Commerce and Community Affairs for
 3 grants to units of local government, educational facilities
 4 and not-for-profit organizations for infrastructure
 5 improvements including, but not limited to salaries,
 6 miscellaneous operational expenses, program expenses, and
 7 material and printing costs, and planning, construction,
 8 reconstruction, renovation, utilities and equipment.

9 Section 76a. The sum of \$151,000, or so much thereof as
 10 may be necessary, and remains unexpended at the close of
 11 business on June 30, 2002, from an appropriation heretofore
 12 made in Article 35, Section 249a of Public Act 92-8, as
 13 amended, is reappropriated from the Fund for Illinois' Future
 14 to the Department of Commerce and Community Affairs for
 15 grants to units of local government, educational facilities
 16 and not-for-profit organizations for infrastructure
 17 improvements including, but not limited to salaries,
 18 miscellaneous operational expenses, program expenses, and
 19 material and printing costs, and planning, construction,
 20 reconstruction, renovation, utilities and equipment.

21 Section 77. The amount of \$20,000, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from a reappropriation heretofore
 24 made in Article 35, Section 250 of Public Act 92-8, as
 25 amended, is reappropriated from the Fund for Illinois' Future
 26 to the Department of Commerce and Community Affairs for a
 27 one-time grant to the Southland Chamber of Commerce.

28 Section 78. The sum of \$7,701,201, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from a reappropriation heretofore
 31 made for such purposes in Article 35, Section 252 of Public

1 Act 92-8, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for grants to governmental units and educational
4 facilities for all costs associated with infrastructure
5 improvements.

6 Section 79. The sum of \$1,972,552, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 35, Section 253 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Community Affairs for the
12 administrative costs associated with the Department's
13 facilitation of infrastructure improvements, or for grants to
14 governmental units and educational facilities and
15 not-for-profit organizations for all costs associated with
16 infrastructure improvements, miscellaneous purchases, and
17 operating expenses.

18 Section 80. The sum of \$449,846, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purposes in Article 35, Section 254 of Public
22 Act 92-8, as amended, is reappropriated from the Fund for
23 Illinois' Future to the Department of Commerce and Community
24 Affairs for grants to units of local government, educational
25 facilities and not-for-profit organizations for education and
26 training, infrastructure improvements and other capital
27 projects, including but not limited to planning,
28 construction, reconstruction, equipment, utilities and
29 vehicles, and all costs associated with economic development
30 programs, community service programs, public health programs,
31 public safety programs, and other programs and activities.

1 Section 81. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 255 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for grants to local governments for infrastructure
8 improvements.

9 Section 82. The sum of \$1,200,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 256 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for all costs associated with construction of a pool
16 at Wolf Lake in the City of Chicago.

17 Section 83. The sum of \$30,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 257 of Public
21 Act 92-8, as amended, is reappropriated from the Fund for
22 Illinois' Future to the Department of Commerce and Community
23 Affairs for a grant to the Little Village Chamber of
24 Commerce.

25 Section 84. The amount of \$26,159,096, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2002, from a reappropriation
28 heretofore made in Article 35, Section 261 of Public Act
29 92-8, as amended, is reappropriated from the Fund for
30 Illinois' Future to the Department of Commerce and Community
31 Affairs for the administrative costs associated with the

1 Department's facilitation of infrastructure improvements, or
2 for grants to governmental units, educational facilities, and
3 not-for-profit organizations for all costs associated with
4 but not limited to infrastructure improvements, miscellaneous
5 purchases, and operating expenses.

6 Section 85. The amount of \$22,504,390, or so much
7 thereof as may be necessary, and remains unexpended at the
8 close of business on June 30, 2002, from a reappropriation
9 heretofore made in Article 35, Section 262 of Public Act
10 92-8, as amended, is reappropriated from the Capital
11 Development Fund to the Department of Commerce and Community
12 Affairs for grants to governmental units, educational
13 facilities and not-for-profit organizations for all costs
14 associated with but not limited to infrastructure
15 improvements.

16 Section 86. The amount of \$17,493,196, or so much
17 thereof as may be necessary, and remains unexpended at the
18 close of business on June 30, 2002, from a reappropriation
19 heretofore made in Article 35, Section 263 of Public Act
20 92-8, as amended is reappropriated from the Fund for
21 Illinois' Future to the Department of Commerce and Community
22 Affairs for grants to units of government, educational
23 facilities and not-for-profit organizations for education and
24 training, infrastructure improvements and other capital
25 projects, including but not limited to planning,
26 construction, reconstruction, equipment, utilities and
27 vehicles, and all costs associated with economic development
28 programs, community service programs, public health programs,
29 public safety programs, and other programs and activities.

30 Section 87. The amount of \$11,258,849, or so much
31 thereof as may be necessary, and remains unexpended at the

1 close of business on June 30, 2002, from a reappropriation
2 heretofore made in Article 35, Section 264 of Public Act
3 92-8, as amended is reappropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for grants to units of local government and
6 educational facilities for all costs associated with
7 infrastructure improvements and capital projects, including
8 equipment and vehicles.

9 Section 87a. The amount of \$253,471, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 264a of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for
15 grants to units of local government and educational
16 facilities for all costs associated with infrastructure
17 improvements and capital projects, including equipment and
18 vehicles.

19 Section 88. The amount of \$1,354,435, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 265 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for all
25 costs associated with grants to various units of local
26 government, community, civic, not-for-profit, educational
27 facilities and business development organizations for the
28 purpose of grants which include, but are not limited to,
29 one-time operating assistance, construction, rehabilitation,
30 equipment purchases, and any other necessary costs.

31 Section 89. The sum of \$13,317,569, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 35, Section 266 of Public Act 92-8, as
4 amended is reappropriated from the Capital Development Fund
5 to the Department of Commerce and Community Affairs for
6 grants to units of local government, and educational
7 facilities for all costs associated with infrastructure
8 improvements and capital projects, including equipment and
9 vehicles.

10 Section 90. The sum of \$21,869,682, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 267 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for
16 grants to units of local government, educational facilities,
17 and not-for-profit organizations for infrastructure
18 improvements including, but not limited to planning,
19 construction, reconstruction, equipment, utilities, vehicles
20 and all costs associated with economic development, community
21 programs, educational programs, public health and public
22 safety.

23 Section 91. The amount of \$7,892,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 35, Section 268 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Community Affairs for
29 grants to units of local government, educational facilities
30 and not-for-profit organizations for expenses and
31 infrastructure improvements, including but not limited to
32 planning, construction, reconstruction, renovation, utilities

1 and equipment.

2 Section 92. The amount of \$2,998,305, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 269 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for all
8 costs associated with grants to governmental units,
9 community, civic, not-for-profit, educational facilities and
10 business development organizations for the purpose of grants
11 which include, but are not limited to, one-time operating
12 assistance, construction, rehabilitation, equipment
13 purchases, and any other necessary costs.

14 Section 93. The amount of \$15,772,000, or so much
15 thereof as may be necessary, and remains unexpended at the
16 close of business on June 30, 2002, from a reappropriation
17 heretofore made in Article 35, Section 270 of Public Act
18 92-8, as amended, is reappropriated from the Fund for
19 Illinois' Future to the Department of Commerce and Community
20 Affairs for all costs associated with grants to governmental
21 units, community, civic, not-for-profit, educational
22 facilities and business development organizations for the
23 purpose of grants which include, but are not limited to,
24 one-time operating assistance, construction, rehabilitation,
25 equipment purchases, and any other necessary costs.

26 Section 93a. The amount of \$2,572,000, or so much
27 thereof as may be necessary and remains unexpended at the
28 close of business on June 30, 2002, from an appropriation
29 heretofore made in Article 35, Section 270a of Public Act
30 92-8, as amended, is reappropriated from the Fund for
31 Illinois' Future to the Department of Commerce and Community

1 Affairs for all costs associated with grants to various units
2 of local government, community, civic, not-for-profit,
3 educational facilities and business development organizations
4 for the purpose of grants which include, but are not limited
5 to, one-time operating assistance, construction,
6 rehabilitation, equipment purchases, and any other necessary
7 costs.

8 Section 94. The amount of \$8,408,500, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made in Article 35, Section 271 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Commerce and Community Affairs for all
14 costs associated with various construction and/or
15 rehabilitation projects, and equipment purchases for various
16 units of local government, educational facilities and other
17 eligible entities.

18 Section 95. The amount of \$75,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 272 of Public Act 92-8, as
22 amended, is reappropriated to the Department of Commerce and
23 Community Affairs from the Fund for Illinois' Future for a
24 grant to the Illinois Youth Advocate Program.

25 Section 96. The amount of \$15,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 273 of Public Act 92-8, as
29 amended, is reappropriated to the Department of Commerce and
30 Community Affairs from the Fund for Illinois' Future for a
31 grant to the Tri-City Girls' Softball League.

1 Section 97. The amount of \$150,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 274 of Public Act 92-8, as
5 amended, is reappropriated to the Department of Commerce and
6 Community Affairs from the Fund for Illinois' Future for a
7 grant to the Pastors Network of Illinois.

8 Section 98. The amount of \$100,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 275 of Public Act 92-8, as
12 amended, is reappropriated to the Department of Commerce and
13 Community Affairs from the Fund for Illinois' Future for a
14 grant to the Valley Kingdom Ministries International.

15 Section 99. The amount of \$35,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 35, Section 276 of Public Act 92-8, as
19 amended, is reappropriated to the Department of Commerce and
20 Community Affairs from the Fund for Illinois' Future for a
21 grant to the Village of Dolton for various improvements.

22 Section 101. The sum of \$1,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 299 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Commerce and Community Affairs for a
28 grant to the City of Springfield for bondable infrastructure
29 expenses associated with the Old Capitol Plaza and related
30 improvements.

1 Section 102. The sum of \$22,400,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Development Fund to the Department of Commerce and Community
4 Affairs for miscellaneous capital improvements.

5 Section 103. The sum of \$52,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 305 of Public Act 92-8, as
9 amended, is reappropriated from the General Revenue Fund to
10 the Department of Commerce and Community Affairs for a grant
11 to the Macon County Chapter of the American Red Cross for all
12 costs associated with upgrading the First Aid trailer to a
13 motorized vehicle and for the purchase of equipment.

14 Section 104. The sum of \$9,880, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 35, Section 310 of Public Act 92-8, as
18 amended, is reappropriated from the General Revenue Fund to
19 the Department of Commerce and Community Affairs for a grant
20 to the South Macon Township for all costs associated with the
21 purchase of the Right of Way for Ridlen Road.

22 Section 105. The sum of \$30,000, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 315 of Public Act 92-8, as
26 amended, is reappropriated from the General Revenue Fund to
27 the Department of Commerce and Community Affairs for a grant
28 to the Decatur Park District for costs associated with the
29 acquisition of a mobile stage.

30 Section 317. The amount of \$150,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 317 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Commerce and Community Affairs for the
6 purpose of a grant to Grayville CUSD #1 for building an
7 addition on the high school.

8 Section 318. The amount of \$60,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 318 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Commerce and Community Affairs for the
14 purpose of a grant to the Village of Niles for all costs
15 associated with the resurfacing of Jonquil Terrace from
16 Harlem to Milwaukee Avenue.

17 Section 319. The amount of \$205,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 319 of Public Act 92-8, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to the Village of Niles for watermain
24 improvements.

25 Section 320. The amount of \$100,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 320 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to Staunton High School for the repair

1 and/or construction of a running track.

2 Section 321. The amount of \$100,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 35, Section 321 of Public Act 92-8, as
6 amended, is is reappropriated from the Capital Development
7 Fund to the Department of Commerce and Community Affairs for
8 the purpose of a grant to Gillespie High School for the
9 repair and/or construction of a running track.

10 Section 322. The amount of \$100,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 322 of Public Act 92-8, as
14 amended, is reappropriated from the Capital Development Fund
15 to the Department of Commerce and Community Affairs for the
16 purpose of a grant to Girard High School for the repair
17 and/or construction of a running track.

18 Section 323. The amount of \$100,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 323 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to Virden High School for the repair
25 and/or construction of a running track.

26 Section 324. The amount of \$150,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 324 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund

1 to the Department of Commerce and Community Affairs for the
2 purpose of a grant to Morrisonville-Palmer Fire Protection
3 District for the repair and/or construction of a fire house.

4 Section 325. The amount of \$50,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 35, Section 325 of Public Act 92-8, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Commerce and Community Affairs for the
10 purpose of a grant to the Village of Sawyerville for the
11 repair of water lines.

12 Section 326. The amount of \$225,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 326 of Public Act 92-8, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Commerce and Community Affairs for the
18 purpose of a grant to the Pana Fire Department to purchase a
19 fire truck and equipment.

20 Section 327. The amount of \$225,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 327 of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to the City of Hillsboro to upgrade a
27 sports complex.

28 Section 328. The amount of \$150,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 328 of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to the Village of Livingston for the
5 construction, repair, or renovation of a public recreational
6 facility.

7 Section 329. The amount of \$67,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 329 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Commerce and Community Affairs for the
13 purpose of a grant to Litchfield Park District for park
14 improvements.

15 Section 330. The amount of \$50,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 35, Section 330 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Department of Commerce and Community Affairs for the
21 purpose of a grant to the Village of Morrisonville for
22 sidewalk upgrades.

23 Section 331. The amount of \$200,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 35, Section 331 of Public Act 92-8, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Department of Commerce and Community Affairs for the
29 purpose of a grant to the City of Taylorville for the
30 construction, repair, or renovation of an emergency services
31 building.

1 Section 332. The amount of \$25,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 332 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the Village of Harvel for the repair of
8 various buildings.

9 Section 333. The amount of \$75,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 333 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to Montgomery County for courthouse
16 improvements.

17 Section 334. The amount of \$50,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 334 of Public Act 92-8, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to Calumet Park Library for roof
24 construction and repairs.

25 Section 335. The amount of \$100,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 335 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to Dolton School District 148 to replace

1 the furnace and air conditioner at Franklin Elementary
2 School.

3 Section 336. The amount of \$100,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 336 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to Advocate Illinois Masonic Medical
10 Center for the purchase of a negative pressure exhaust
11 system.

12 Section 337. The amount of \$40,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 337 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for the
18 purpose of a grant to Thornton Township for the purchase of a
19 senior van.

20 Section 338. The amount of \$300,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 338 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to the Springfield Convention and Visitors
27 Center.

28 Section 339. The amount of \$20,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 339 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to St. Bede the Venerable School for the
5 purpose of constructing a playground facility.

6 Section 340. The amount of \$175,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 35, Section 340 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Department of Commerce and Community Affairs for the
12 purpose of a grant to PAC-CY for all costs associated with
13 operating expenses and/or program expenses.

14 Section 341. The amount of \$1,755,000, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2002, from an appropriation
17 heretofore made in Article 35, Section 341 of Public Act
18 92-8, as amended, is reappropriated from the Fund for
19 Illinois' Future to the Department of Commerce and Community
20 Affairs for the purpose of a grant to Holy Cross Hospital for
21 general operating expenses.

22 Section 342. The amount of \$158,850, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 342 of Public Act 92-8, as
26 amended, is reappropriated from the Fund for Illinois' Future
27 to the Department of Commerce and Community Affairs for the
28 purpose of a grant to Calumet City Fire Department for the
29 purchase of a new ambulance.

30 Section 343. The amount of \$125,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 343 of Public Act 92-8, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Community Affairs for the
6 purpose of a grant to Mt. Olive Fire Protection District for
7 the purchase of equipment.

8 Section 344. The amount of \$38,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 344 of Public Act 92-8, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Community Affairs for the
14 purpose of a grant to Calumet City Public Library for the
15 purchase of computer workstations.

16 Section 345. The amount of \$25,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 345 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Department of Commerce and Community Affairs for the
22 purpose of a grant to Sertoma Center to assist in the
23 purchase of Community Integrated Living Arrangements.

24 Section 346. The amount of \$15,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 346 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to the Wit and Wisdom Senior Center for
31 repair of the roof and air conditioning system.

1 Section 347. The amount of \$6,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 347 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to Immaculate Heart of Mercy School for
8 the purchase of new computers.

9 Section 348. The amount of \$7,500, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 348 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to the Village of Mulberry Grove for
16 purchase of property and plants, demolition and cleanup of
17 buildings, and replacement of a concrete drive on Main
18 Street.

19 Section 349. The amount of \$25,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 349 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for the
25 purpose of a grant to the Village of Park Lawn for capital
26 expenditures associated with information technology.

27 Section 350. The amount of \$25,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 35, Section 350 of Public Act 92-8, as
31 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Community Affairs for the
2 purpose of a grant to the Village of Sun River Terrace for
3 the purchase of a public works vehicle.

4 Section 351. The amount of \$20,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 35, Section 351 of Public Act 92-8, as
8 amended, is reappropriated from the Fund for Illinois' Future
9 to the Department of Commerce and Community Affairs for the
10 purpose of a grant to Papineau Township Fire Protection
11 District for the purchase of fire equipment.

12 Section 352. The amount of \$20,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 352 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for the
18 purpose of a grant to the Village of Martinton for the
19 purchase of playground equipment.

20 Section 353. The amount of \$25,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 353 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for the
26 purpose of a grant to the Village of Manteno for the purchase
27 of a senior citizen van.

28 Section 354. The amount of \$270,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 354 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to the Village of Skokie for the purchase
5 of an emergency vehicle and a hazardous national rescue
6 vehicle.

7 Section 355. The amount of \$197,337, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 355 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for the
13 purpose of a grant to the Village of Skokie for all costs
14 associated with the purchase of equipment, software,
15 vehicles, computers, defibrillators and program expenses.

16 Section 356. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Commerce and Community Affairs for
19 grants to the Lincoln Foundation.

20 Section 357. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 a grant to the United Business Association of Midway to
24 develop and support a strong business community in the Midway
25 Airport area.

26 Section 358. The sum of \$300,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Commerce and Community Affairs for
29 grants to the Dupage County Area Project for costs associated
30 with the Italian Language Project.

1 Section 359. The amount of \$175,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 359 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the Leadership Council of Southwestern Illinois for
8 activities associated with the retention of Scott Air Force
9 Base.

10 ARTICLE 35

11 CONSERVATION 2000 PROGRAM

12 Section 1. The amount of \$5,250,000 is appropriated from
13 the Capital Development Fund to the Department of Natural
14 Resources for deposit into the Conservation 2000 Projects
15 Fund.

16 Section 2. The sum of \$2,400,000, new appropriation, is
17 appropriated, and the sum of \$9,563,200, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from appropriations heretofore
20 made in Article 44, Section 2 of Public Act 92-8, as amended,
21 is reappropriated from the Conservation 2000 Fund to the
22 Department of Natural Resources for the Conservation 2000
23 Program to implement ecosystem-based management for Illinois'
24 natural resources.

25 Section 3. The sum of \$5,250,000, or so much thereof as
26 may be necessary, is appropriated from the Conservation 2000
27 Projects Fund to the Department of Natural Resources for the
28 acquisition of land and long-term easements, and cost-shared
29 natural resource management practices for ecosystem-based
30 management of Illinois' natural resources, including grants

1 for such purposes.

2 Section 4. The sum of \$13,660,200 or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from appropriations heretofore
5 made for such purposes in Article 44, Sections 3 and 4 of
6 Public Act 92-8, as amended, is reappropriated from the
7 Conservation 2000 Projects Fund to the Department of Natural
8 Resources for the following projects at the approximate costs
9 set forth below:

10	Site M planning and development.....	\$ 3,876,500
11	Acquisition of land and long-term	
12	easements, and cost-shared natural resource	
13	management practices for ecosystem-based	
14	management of Illinois' natural	
15	resources, including grants for	
16	such purposes	<u>9,783,700</u>
17	Total	\$13,660,200

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 GENERAL OFFICE

24 For Personal Services:

25	Payable from General Revenue Fund	\$ 9,751,500
26	Payable from State Boating Act Fund	695,900
27	Payable from Wildlife and Fish Fund	1,236,700

28 For Employee Retirement Contributions

29 Paid by State:

30	Payable from General Revenue Fund	389,900
31	Payable from State Boating Act Fund	27,900
32	Payable from Wildlife and Fish Fund	49,400

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund	1,033,500
4	Payable from State Boating Act Fund	73,800
5	Payable from Wildlife and Fish Fund	131,000
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	739,900
8	Payable from State Boating Act Fund	53,300
9	Payable from Wildlife and Fish Fund	94,600
10	For Group Insurance:	
11	Payable from State Boating Act Fund	147,900
12	Payable from Wildlife and Fish Fund	271,800
13	For Contractual Services:	
14	Payable from General Revenue Fund	2,023,100
15	Payable from State Boating Act Fund	292,300
16	Payable from Wildlife and Fish Fund	1,169,400
17	For Travel:	
18	Payable from General Revenue Fund	135,100
19	Payable from Wildlife and Fish Fund	10,100
20	For Commodities:	
21	Payable from General Revenue Fund	72,800
22	Payable from Wildlife and Fish Fund	64,800
23	For Printing:	
24	Payable from General Revenue Fund	83,000
25	Payable from State Boating Act Fund	163,400
26	Payable from Wildlife and Fish Fund	285,600
27	For Equipment:	
28	Payable from General Revenue Fund	76,200
29	Payable from Wildlife and Fish Fund	132,300
30	For Electronic Data Processing:	
31	Payable from General Revenue Fund	225,400
32	Payable from State Boating Act Fund	86,500
33	Payable from Wildlife and Fish Fund	51,500
34	For Telecommunications Services:	

1	Payable from General Revenue Fund	357,300
2	Payable from Wildlife and Fish Fund	34,900
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	44,600
5	Payable from Wildlife and Fish Fund	23,600
6	For expenses associated with patent	
7	and copyright discoveries, inventions	
8	or copyrightable works or supporting	
9	programs:	
10	Payable from Patent and Copyright Fund	25,000
11	For expenses incurred in acquiring salmon	
12	stamp designs and printing salmon stamps:	
13	Payable from Salmon Fund	10,000
14	For the purpose of publishing and	
15	distributing a bulletin or magazine	
16	and for purchasing, marketing and	
17	distributing conservation related	
18	products for resale, and refunds for	
19	such purposes:	
20	Payable from Wildlife and Fish Fund	550,000
21	For expenses incurred in producing	
22	and distributing site brochures,	
23	public information literature and	
24	other printed materials from revenues	
25	received from the sale of advertising:	
26	Payable from State Boating Act Fund	25,000
27	Payable from State Parks Fund	50,000
28	Payable from Wildlife and Fish Fund	50,000
29	For the coordination of public events and	
30	promotions from activity fees, donations	
31	and vendor revenue:	
32	Payable from State Parks Fund	50,000
33	Payable from Wildlife and Fish Fund	50,000
34	For the purpose of remitting funds	

1	collected from the sale of Federal Duck	
2	Stamps to the U.S. Fish and Wildlife	
3	Service:	
4	Payable from Wildlife and Fish Fund	25,000
5	For expenses of the OSLAD Program:	
6	Payable from Open Space Lands Acquisition	
7	and Development Fund	1,054,800
8	For furniture, fixtures, equipment, displays,	
9	telecommunications, cabling, network hardware,	
10	software, relays and switches and related	
11	expenses for new DNR Headquarters:	
12	Payable from the General Revenue Fund.....	1,493,600
13	For expenses of the Natural Areas Acquisition	
14	Program:	
15	Payable from the Natural Areas	
16	Acquisition Fund	148,300
17	For expenses of the Park and Conservation	
18	program:	
19	Payable from Park and Conservation	
20	Fund	4,514,500
21	For expenses of the Bikeways Program:	
22	Payable from Park and Conservation	
23	Fund	545,700
24	For Natural Resources Trustee Program:	
25	Payable from Natural Resources	
26	Restoration Trust Fund	<u>1,000,000</u>
27	Total	\$29,620,900

28 ILLINOIS RIVER INITIATIVES

29 Section 6. The sum of \$3,700,000, new appropriation, is
30 appropriated and the sum of \$10,208,200, or so much thereof
31 as may be necessary and as remains unexpended at the close of
32 business on June 30, 2002, from appropriations heretofore
33 made in Article 44, Section 6 of Public Act 92-8, as amended,

1 is reappropriated from the General Revenue Fund to the
 2 Department of Natural Resources for the non-federal cost
 3 share of a Conservation Reserve Enhancement Program to
 4 establish long-term contracts and permanent conservation
 5 easements in the Illinois River Basin; to fund cost-share
 6 assistance to landowners to encourage approved conservation
 7 practices in environmentally sensitive and highly erodible
 8 areas of the Illinois River Basin; and to fund the monitoring
 9 of long term improvements of these conservation practices as
 10 required in the Memorandum of Agreement between the State of
 11 Illinois and the United States Department of Agriculture.

12 Section 7. The sum of \$4,800,000, or so much thereof as
 13 may be necessary, is appropriated from the Capital
 14 Development Fund to the Department of Natural Resources for
 15 the non-federal cost share of a Conservation Reserve
 16 Enhancement Program to establish long-term contracts and
 17 permanent conservation easements in the Illinois River Basin;
 18 to fund cost-share assistance to landowners to encourage
 19 approved conservation practices in environmentally sensitive
 20 and highly erodible areas of the Illinois River Basin; and to
 21 fund the monitoring of long term improvements of these
 22 conservation practices as required in the Memorandum of
 23 Agreement between the State of Illinois and the United State
 24 Department of Agriculture.

25 Section 8. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of Natural
 29 Resources:

30 OFFICE OF RESOURCE CONSERVATION

31 For Personal Services:

32 Payable from General Revenue Fund \$ 5,280,100

1	Payable from Wildlife and Fish Fund	9,326,900
2	Payable from Salmon Fund	167,900
3	Payable from Natural Areas Acquisition	
4	Fund	1,431,300
5	For Employee Retirement Contributions	
6	Paid by State:	
7	Payable from General Revenue Fund	212,300
8	Payable from Wildlife and Fish Fund	374,600
9	Payable from Salmon Fund	6,700
10	Payable from Natural Areas Acquisition	
11	Fund	57,300
12	For State Contributions to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund	559,600
15	Payable from Wildlife and Fish Fund	988,700
16	Payable from Salmon Fund	17,800
17	Payable from Natural Areas Acquisition	
18	Fund	151,700
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	397,700
21	Payable from Wildlife and Fish Fund	705,500
22	Payable from Salmon Fund	12,800
23	Payable from Natural Areas Acquisition	
24	Fund	109,500
25	For Group Insurance:	
26	Payable from Wildlife and Fish Fund	1,804,900
27	Payable from Salmon Fund	40,600
28	Payable from Natural Areas Acquisition	
29	Fund	270,200
30	For Contractual Services:	
31	Payable from General Revenue Fund	1,451,500
32	Payable from Wildlife and Fish Fund	1,803,000
33	Payable from Salmon Fund	3,100
34	Payable from Natural Areas Acquisition	

1	Fund	82,500
2	Payable from Natural Heritage Fund	62,700
3	For Travel:	
4	Payable from General Revenue Fund	46,500
5	Payable from Wildlife and Fish Fund	155,000
6	Payable from Natural Areas Acquisition	
7	Fund	32,200
8	For Commodities:	
9	Payable from General Revenue Fund	310,500
10	Payable from Wildlife and Fish Fund	1,351,500
11	Payable from Natural Areas Acquisition	
12	Fund	40,200
13	Payable from the Natural Heritage Fund	17,300
14	For Printing:	
15	Payable from General Revenue Fund	20,000
16	Payable from Wildlife and Fish Fund	218,700
17	Payable from Natural Areas Acquisition	
18	Fund	11,600
19	For Equipment:	
20	Payable from General Revenue Fund	20,000
21	Payable from Wildlife and Fish Fund	576,900
22	Payable from Natural Areas Acquisition	
23	Fund	143,600
24	Payable from Illinois Forestry	
25	Development Fund	129,600
26	For Telecommunications Services:	
27	Payable from General Revenue Fund	84,100
28	Payable from Wildlife and Fish Fund	222,100
29	Payable from Natural Areas Acquisition	
30	Fund	34,200
31	For Operation of Auto Equipment:	
32	Payable from General Revenue Fund	74,900
33	Payable from Wildlife and Fish Fund	347,000
34	Payable from Natural Areas Acquisition	

1 Fund 57,700

2 For the Purposes of the "Illinois

3 Non-Game Wildlife Protection Act":

4 Payable from Illinois Wildlife

5 Preservation Fund 1,000,000

6 For programs beneficial to advancing forests

7 and forestry in this State as provided for

8 in Section 7 of the "Illinois Forestry

9 Development Act", as now or hereafter

10 amended:

11 Payable from Illinois Forestry Development

12 Fund 1,062,500

13 For Administration of the "Illinois

14 Endangered Species Protection Act":

15 Payable from General Revenue Fund 700

16 For Administration of the "Illinois

17 Natural Areas Preservation Act":

18 Payable from Natural Areas Acquisition

19 Fund 1,181,400

20 For payment of the expenses of the Illinois

21 Forestry Development Council:

22 Payable from Illinois Forestry Development

23 Fund 125,000

24 For an Urban Fishing Program in

25 conjunction with the Chicago Park

26 District to provide fishing and

27 resource management at the park

28 district lagoons:

29 Payable from Wildlife and Fish Fund 226,200

30 For workshops, training and other activities

31 to improve the administration of fish

32 and wildlife federal aid programs from

33 federal aid administrative grants

34 received for such purposes:

1	Payable from Wildlife and Fish Fund	12,000
2	For wildlife conservation and restoration	
3	plans and programs from Federal Funds	
4	provided for such purposes:	
5	Payable from Wildlife and Fish Fund.....	1,651,800
6	For expenses of the Natural Areas	
7	Stewardship Program:	
8	Payable from Natural Areas Acquisition	
9	Fund	1,016,800
10	For expenses of the Urban Forestry Program:	
11	Payable from Illinois Forestry	
12	Development Fund	318,200
13	For deposit into the General Obligation	
14	Bond Retirement and Interest Fund to	
15	retire bonds sold for the Conservation	
16	Reserve Enhancement Program:	
17	Payable from General Revenue	
18	Fund.....	<u>383,000</u>
19	Total	\$36,190,100

20 Section 9. The sum of \$2,651,800, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 44, Section 7, on page 396, lines 3-5 of
24 Public Act 92-8, as amended, is reappropriated from the
25 Wildlife and Fish Fund to the Department of Natural Resources
26 for wildlife conservation and restoration plans and programs
27 from federal funds provided for such purposes.

28 Section 10. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenses of the Department of Natural
32 Resources:

1 OFFICE OF LAW ENFORCEMENT

2 For Personal Services:

3	Payable from General Revenue Fund	\$ 6,360,100
4	Payable from State Boating Act Fund	2,255,500
5	Payable from State Parks Fund	597,200
6	Payable from Wildlife and Fish Fund	2,563,100

7 For Employee Retirement Contributions

8 Paid by State:

9	Payable from General Revenue Fund	351,300
10	Payable from State Boating Act Fund	123,500
11	Payable from State Parks Fund	32,500
12	Payable from Wildlife and Fish Fund	140,700

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund	684,400
16	Payable from State Boating Act Fund	239,100
17	Payable from State Parks Fund	63,300
18	Payable from Wildlife and Fish Fund	271,700

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	90,000
21	Payable from State Boating Act Fund	19,100
22	Payable from State Parks Fund	8,600
23	Payable from Wildlife and Fish Fund	8,400

24 For Group Insurance:

25	Payable from State Boating Act Fund	359,800
26	Payable from State Parks Fund	89,000
27	Payable from Wildlife and Fish Fund	421,000

28 For Contractual Services:

29	Payable from General Revenue Fund	168,400
30	Payable from State Boating Act Fund	80,600
31	Payable from Wildlife and Fish Fund	169,400

32 For Travel:

33	Payable from General Revenue Fund	174,500
34	Payable from Wildlife and Fish Fund	11,000

1	For Personal Services:	
2	Payable from General Revenue Fund	\$ 21,304,800
3	Payable from State Boating Act Fund	1,431,600
4	Payable from State Parks Fund	1,366,000
5	Payable from Wildlife and Fish Fund	2,324,600
6	For Employee Retirement Contributions	
7	Paid by State:	
8	Payable from General Revenue Fund	796,200
9	Payable from State Boating Act Fund	57,300
10	Payable from State Parks Fund	54,600
11	Payable from Wildlife and Fish Fund	92,300
12	For State Contributions to State	
13	Employee's Retirement System:	
14	Payable from General Revenue Fund	2,258,300
15	Payable from State Boating Act Fund	151,700
16	Payable from State Parks Fund	144,800
17	Payable from Wildlife and Fish Fund	246,400
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund	1,625,600
20	Payable from State Boating Act Fund	109,500
21	Payable from State Parks Fund	104,500
22	Payable from Wildlife and Fish Fund	177,800
23	For Group Insurance:	
24	Payable from State Boating Act Fund	377,800
25	Payable from State Parks Fund	331,800
26	Payable from Wildlife and Fish Fund	494,300
27	For Contractual Services:	
28	Payable from General Revenue Fund	2,990,300
29	Payable from State Boating Act Fund	492,000
30	Payable from State Parks Fund	2,627,000
31	Payable from Wildlife and Fish Fund	111,100
32	For Travel:	
33	Payable from General Revenue Fund	8,300
34	Payable from State Boating Act Fund	6,100

1	Payable from State Parks Fund	51,000
2	Payable from Wildlife and Fish Fund	15,100
3	For Commodities:	
4	Payable from General Revenue Fund	996,400
5	Payable from State Boating Act Fund	55,000
6	Payable from State Parks Fund	478,000
7	Payable from Wildlife and Fish Fund	166,000
8	For Printing:	
9	Payable from General Revenue Fund	15,200
10	For Equipment:	
11	Payable from General Revenue Fund	118,800
12	Payable from State Parks Fund	757,500
13	Payable from Wildlife and Fish Fund	305,700
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	74,200
16	Payable from State Parks Fund	332,200
17	Payable from Wildlife and Fish Fund	35,400
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund	475,000
20	Payable from State Parks Fund	265,800
21	Payable from Wildlife and Fish Fund	52,100
22	For Illinois-Michigan Canal:	
23	Payable from State Parks Fund	125,000
24	For Union County and Horseshoe Lake	
25	Conservation Areas, Farming and Wildlife	
26	Operations:	
27	Payable from Wildlife and Fish Fund	500,000
28	For operations and maintenance from revenues	
29	derived from the sale of surplus crops	
30	and timber harvest:	
31	Payable from the State Parks Fund	350,000
32	Payable from the Wildlife and	
33	Fish Fund	600,000
34	For Snowmobile Programs:	

1	Payable from State Boating Act Fund	50,000
2	For operating expenses of the North	
3	Point Marina at Winthrop Harbor:	
4	Payable from the Illinois Beach	
5	Marina Fund	1,811,000
6	For expenses of the Park and Conservation	
7	program:	
8	Payable from Park and Conservation	
9	Fund	4,814,200
10	For expenses of the Bikeways program:	
11	Payable from Park and Conservation	
12	Fund	1,375,000
13	For Wildlife Prairie Park Operations and	
14	Improvements:	
15	Payable from General Revenue Fund	913,700
16	For expenses of the Environment and Nature	
17	Training Institute for Conservation	
18	Education (E.N.T.I.C.E.)	
19	Payable from General Revenue Fund.....	300,000
20	For operations and maintenance, including	
21	costs associated with operating new sites	
22	and facilities:	
23	Payable from the General Revenue Fund	<u>750,000</u>
24	Total	\$55,467,000

25 Section 12. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of Natural
 29 Resources:

30 OFFICE OF MINES AND MINERALS

31 For Personal Services:

32	Payable from General Revenue Fund	\$ 2,833,000
33	Payable from Mines and Minerals Underground	

1	Injection Control Fund	259,300
2	Payable from Plugging and Restoration Fund ...	276,500
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	325,100
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	1,593,700
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	1,795,000
10	For Employee Retirement Contributions	
11	Paid by State:	
12	Payable from General Revenue Fund	113,400
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	10,400
15	Payable from Plugging and Restoration Fund ...	11,100
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	13,000
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	63,700
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	71,800
23	For State Contributions to State	
24	Employees' Retirement System:	
25	Payable from General Revenue Fund	300,400
26	Payable from Mines and Minerals Underground	
27	Injection Control Fund	27,500
28	Payable from Plugging and Restoration Fund ...	29,300
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	34,500
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	168,900
33	Payable from Abandoned Mined Lands	
34	Reclamation Council Federal Trust	

1	Fund	190,300
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	216,700
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	19,800
6	Payable from Plugging and Restoration Fund ...	21,100
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	24,800
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	121,800
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust	
13	Fund	137,400
14	For Group Insurance:	
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	65,000
17	Payable from Plugging and Restoration Fund ...	57,700
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	80,800
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	289,900
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	Fund	321,000
25	For Contractual Services:	
26	Payable from General Revenue Fund	314,500
27	Payable from Mines and Minerals Underground	
28	Injection Control Fund	29,300
29	Payable from Plugging and Restoration Fund ...	13,900
30	Payable from Underground Resources	
31	Conservation Enforcement Fund	120,100
32	Payable from Federal Surface Mining Control	
33	and Reclamation Fund	372,300
34	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust	
2	Fund	278,900
3	For Travel:	
4	Payable from General Revenue Fund	34,900
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	1,000
7	Payable from Plugging and Restoration Fund ...	1,400
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	6,200
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	31,400
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	30,700
15	For Commodities:	
16	Payable from General Revenue Fund	30,200
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	2,400
19	Payable from Plugging and Restoration Fund ...	2,700
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	10,400
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	15,400
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	27,300
27	For Printing:	
28	Payable from General Revenue Fund	4,400
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	500
31	Payable from Plugging and Restoration Fund ...	500
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	3,300
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	11,200
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	12,800
5	For Equipment:	
6	Payable from General Revenue Fund	82,700
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	16,200
9	Payable from Plugging and Restoration Fund ...	37,600
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	9,900
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	118,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund	109,200
17	For Electronic Data Processing:	
18	Payable from General Revenue Fund	21,900
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	4,000
21	Payable from Plugging and Restoration Fund ...	20,400
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	13,100
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	131,500
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	114,800
29	For Telecommunications Services:	
30	Payable from General Revenue Fund	58,100
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	2,900
33	Payable from Plugging and Restoration Fund ...	10,400
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	17,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	29,900
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	45,100
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	47,900
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	13,900
11	Payable from Plugging and Restoration	
12	Fund	19,600
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	33,100
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	30,800
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund	40,200
20	For the purpose of coordinating training	
21	and education programs for miners and	
22	laboratory analysis and testing of	
23	coal samples and mine atmospheres:	
24	Payable from the General Revenue Fund	15,000
25	Payable from the Coal Mining Regulatory	
26	Fund	32,800
27	Payable from Federal Surface Mining	
28	Control and Reclamation Fund	394,100
29	For expenses associated with Aggregate	
30	Mining Regulation:	
31	Payable from Aggregate Operations Regulatory	
32	Fund	337,700
33	For expenses associated with Explosive	
34	Regulation:	

1	Payable from Explosives Regulatory Fund	151,900
2	For expenses associated with Environmental	
3	Mitigation Projects, Studies, Research,	
4	and Administrative Support:	
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal	
7	Trust Fund	500,000
8	For the purpose of reclaiming surface	
9	mined lands, with respect to which a	
10	bond has been forfeited:	
11	Payable from Land Reclamation Fund	350,000
12	For expenses associated with	
13	Surface Coal Mining Regulation:	
14	Payable from Coal Mining Regulatory Fund	309,800
15	For the State of Illinois' share of	
16	expenses of Interstate Oil Compact	
17	Commission created under the authority	
18	of "An Act ratifying and approving an	
19	Interstate Compact to Conserve Oil and	
20	Gas", approved July 10, 1935, as amended:	
21	Payable from General Revenue Fund	6,900
22	For State expenses in connection with	
23	the Interstate Mining Compact:	
24	Payable from General Revenue Fund	20,100
25	For expenses associated with litigation of	
26	Mining Regulatory actions:	
27	Payable from Federal Surface Mining	
28	Control and Reclamation Fund	15,000
29	For Small Operators' Assistance Program:	
30	Payable from Federal Surface Mining	
31	Control and Reclamation Fund	210,000
32	For Plugging & Restoration Projects:	
33	Payable from Plugging & Restoration Fund	350,000
34	For Interest Penalty Escrow:	

1	Payable from General Revenue Fund	500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	500
4	For the purpose of carrying out the	
5	Illinois Petroleum Education and	
6	Marketing Act:	
7	Payable from the Petroleum Resources	
8	Revolving Fund	<u>375,000</u>
9	Total	\$14,926,500

10 Section 13. The sum of \$626,800, less \$150,000 to be
 11 lapsed from the unexpended balance, or so much thereof as may
 12 be necessary and as remains unexpended, at the close of
 13 business on June 30, 2002, from appropriations heretofore
 14 made in Article 44, Sections 10 and 11 of Public Act 92-8, as
 15 amended, is reappropriated from the Plugging and Restoration
 16 Fund to the Department of Natural Resources for plugging and
 17 restoration projects.

18 Section 14. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated to meet the ordinary and contingent
 21 expenses of the Department of Natural Resources:

22 OFFICE OF WATER RESOURCES

23 For Personal Services:

24	Payable from General Revenue Fund	\$ 4,931,900
25	Payable from State Boating Act Fund	279,500
26	For Employee Retirement Contributions	
27	Paid by State:	
28	Payable from General Revenue Fund	204,200
29	Payable from State Boating Act Fund	11,100
30	For State Contributions to State	
31	Employees' Retirement System:	
32	Payable from General Revenue Fund	523,200

1	Payable from State Boating Act Fund	29,700
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	354,500
4	Payable from State Boating Act Fund	21,400
5	For Group Insurance:	
6	Payable from State Boating Act Fund	71,800
7	For Contractual Services:	
8	Payable from General Revenue Fund	662,900
9	Payable from State Boating Act Fund	24,400
10	For Travel:	
11	Payable from General Revenue Fund	163,800
12	Payable from State Boating Act Fund	6,700
13	For Commodities:	
14	Payable from General Revenue Fund	25,700
15	Payable from State Boating Act Fund	18,500
16	For Printing:	
17	Payable from General Revenue Fund	4,800
18	For Equipment:	
19	Payable from General Revenue Fund	81,500
20	Payable from State Boating Act Fund	52,600
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	101,700
23	Payable from State Boating Act Fund	8,500
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	99,600
26	Payable from State Boating Act Fund	7,900
27	For execution of state assistance	
28	programs to improve the administration	
29	of the National Flood Insurance	
30	Program (NFIP) and National Dam	
31	Safety Program as approved by the	
32	Federal Emergency Management Agency	
33	(82 Stat. 572):	
34	Payable from National Flood Insurance	

1	Program Fund	325,000
2	For Repairs and Modifications to Facilities:	
3	Payable from State Boating Act Fund	<u>20,000</u>
4	Total	\$8,030,900

5 Section 15. The sum of \$1,013,400, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Natural Resources for expenditure
8 by the Office of Water Resources for the objects, uses, and
9 purposes specified, including grants for such purposes and
10 electronic data processing expenses, at the approximate costs
11 set forth below:

12	Corps of Engineers Studies - To jointly	
13	plan local flood protection projects	
14	with the U.S. Army Corps of Engineers	
15	and to share planning expenses as	
16	required by Section 203 of the U.S.	
17	Water Resources Development Act of	
18	1996 (P.L. 104-303)	\$ 81,000
19	Federal Facilities - For payment of the	
20	State's share of operation and	
21	maintenance costs as local sponsor	
22	of the federal Rend Lake Reservoir and	
23	the federal projects on the Kaskaskia	
24	River	0
25	Lake Michigan Management - For studies	
26	carrying out the provisions of the	
27	Level of Lake Michigan Act, 615 ILCS 50	
28	and the Lake Michigan Shoreline Act,	
29	615 ILCS 55	99,000
30	National Water Planning - For expenses to	
31	participate in national and regional	
32	water planning programs including	
33	membership in regional and national	

1	associations, commissions and compacts	146,800
2	River Basin Studies - For purchase of	
3	necessary mapping, surveying, test	
4	boring, field work, equipment, studies,	
5	legal fees, hearings, archaeological	
6	and environmental studies, data,	
7	engineering, technical services,	
8	appraisals and other related	
9	expenses to make water resources	
10	reconnaissance and feasibility	
11	studies of river basins, to	
12	identify drainage and flood	
13	problem areas, to determine	
14	viable alternatives for flood	
15	damage reduction and drainage	
16	improvement, and to prepare	
17	project plans and specifications	140,000
18	Design Investigations - For purchase	
19	of necessary mapping, equipment	
20	test boring, field work for	
21	Geotechnical investigations and	
22	other design and construction	
23	related studies	10,000
24	Rivers and Lakes Management - For	
25	purchase of necessary surveying,	
26	equipment, obtaining data, field work	
27	studies, publications, legal fees,	
28	hearings and other expenses to	
29	carry out the provisions of the	
30	1911 Act in relation to the	
31	"Regulation of Rivers, Lakes and	
32	Streams Act", 615 ILCS 5/4.9 et seq.	25,600
33	State Facilities - For materials,	
34	equipment, supplies, services,	

1	field vehicles, and heavy	
2	construction equipment required	
3	to operate, maintain repair,	
4	construct, modify or rehabilitate	
5	facilities controlled or constructed	
6	by the Office of Water Resources,	
7	and to assist local governments for	
8	flood control and to preserve the streams	
9	of the State	74,000
10	State Water Supply and Planning - For	
11	data collection, studies, equipment	
12	and related expenses for analysis	
13	and management of the water resources	
14	of the State, implementation of the	
15	State Water Plan, and management	
16	of state-owned water resources	70,000
17	USGS Cooperative Program - For	
18	payment of the Department's	
19	share of operation and	
20	maintenance of statewide	
21	stream gauging network,	
22	water data storage and	
23	retrieval system, preparation	
24	of topography mapping, and	
25	water related studies; all	
26	in cooperation with the U.S.	
27	Geological Survey	<u>367,000</u>
28	Total	\$1,013,400

29 Section 16. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated to the
32 Department of Natural Resources:

33 WASTE MANAGEMENT AND RESEARCH CENTER

1	For Ordinary and Contingent Expenses:	
2	Payable from General Revenue Fund	2,799,100
3	Payable from Toxic Pollution Prevention	
4	Fund	90,000
5	Payable from Hazardous Waste Research	
6	Fund	500,000
7	Payable from Natural Resources Information	
8	Fund	<u>25,000</u>
9	Total	\$3,414,100

STATE GEOLOGICAL SURVEY

11	For Ordinary and Contingent Expenses:	
12	Payable from General Revenue Fund	\$ 7,284,400
13	Payable from Natural Resources Information	
14	Fund	<u>277,200</u>
15	Total	\$7,561,600

STATE NATURAL HISTORY SURVEY

17	For Ordinary and Contingent Expenses:	
18	Payable from General Revenue Fund	\$ 4,567,800
19	Payable from Natural Resources Information	
20	Fund	15,000

For Mosquito Research and Abatement:

22	Payable from Used Tire Management Fund	<u>200,000</u>
23	Total	\$4,782,800

STATE WATER SURVEY

25	For Ordinary and Contingent Expenses:	
26	Payable from General Revenue Fund	\$ 4,289,100
27	Payable from Natural Resources Information	
28	Fund	<u>6,000</u>
29	Total	\$4,295,100

STATE MUSEUMS

31	For Ordinary and Contingent Expenses:	
32	Payable from General Revenue Fund	\$ 5,630,300

FOR REFUNDS

1 Section 17. The following named sums, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Natural Resources:

4 For Payment of Refunds:

5	Payable from General Revenue Fund	\$	1,600
6	Payable from State Boating Act Fund		30,000
7	Payable from State Parks Fund		25,000
8	Payable from Wildlife and Fish Fund		1,150,000
9	Payable from Plugging and Restoration Fund ...		25,000
10	Payable from Underground Resources		
11	Conservation Enforcement Fund		25,000
12	Payable from Natural Resources Information		
13	Fund		1,000
14	Payable from Illinois Beach Marina Fund		<u>25,000</u>
15	Total		\$1,282,600

16 FOR STATE FURBEARER PROGRAM

17 Section 18. The sum of \$110,000, new appropriation, is
18 appropriated, and the sum of \$199,000, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations heretofore
21 made in Article 44, Section 16 of Public Act 92-8, as
22 amended, is reappropriated to the Department of Natural
23 Resources from the State Furbearer Fund for the conservation
24 of fur bearing mammals in accordance with the provisions of
25 Section 5/1.32 of the "Wildlife Code", as now or hereafter
26 amended.

27 FOR STATE PHEASANT PROGRAM

28 Section 19. The sum of \$550,000, new appropriation, is
29 appropriated, and the sum of \$811,900, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2002, from appropriations heretofore
32 made in Article 44, Section 17 of Public Act 92-8, as

1 amended, is reappropriated from the State Pheasant Fund to
 2 the Department of Natural Resources for the conservation of
 3 pheasants in accordance with the provisions of Section 5/1.31
 4 of the "Wildlife Code", as now or hereafter amended.

5 FOR ILLINOIS HABITAT FUND PROGRAM

6 Section 20. The sum of \$900,000, new appropriation, is
 7 appropriated, and the sum of \$838,400, or so much thereof as
 8 may be necessary and as remains unexpended at the close of
 9 business on June 30, 2002, from appropriations heretofore
 10 made in Article 44, Section 18 of Public Act 92-8, as
 11 amended, is reappropriated from the Illinois Habitat Fund to
 12 the Department of Natural Resources for the preservation and
 13 maintenance of high quality habitat lands in accordance with
 14 the provisions of the "Habitat Endowment Act", as now or
 15 hereafter amended.

16 Section 21. The sum of \$350,000, new appropriation, is
 17 appropriated, and the sum of \$408,900, or so much thereof as
 18 may be necessary and as remains unexpended at the close of
 19 business on June 30, 2002 from appropriations heretofore made
 20 in Article 44, Section 19 of Public Act 92-8, as amended, is
 21 reappropriated from the Illinois Habitat Fund to the
 22 Department of Natural Resources for the preservation and
 23 maintenance of a high quality fish and wildlife habitat and
 24 to promote the heritage of outdoor sports in Illinois from
 25 revenue derived from the sale of Sportsmen Series license
 26 plates.

27 FOR ILLINOIS OPEN LAND TRUST PROGRAM

28 Section 22. The sum of \$36,000,000, new appropriation,
 29 is appropriated, and the sum of \$100,798,600, or so much
 30 thereof as may be necessary and remains unexpended at the
 31 close of business on June 30, 2002, from appropriations

1 heretofore made in Article 44, Section 20 of Public Act 92-8,
 2 as amended, is reappropriated from the Capital Development
 3 Fund to the Department of Natural Resources to acquire,
 4 protect and preserve open space and natural lands.

5 FOR PARK AND CONSERVATION PROGRAM

6 Section 23. The sum of \$1,000,000, new appropriation, is
 7 appropriated, and the sum of \$3,719,700, or so much thereof
 8 as may be necessary and as remains unexpended at the close of
 9 business on June 30, 2002, from appropriations heretofore
 10 made in Article 44, Section 21 of Public Act 92-8, as
 11 amended, is reappropriated to the Department of Natural
 12 Resources from the Park and Conservation Fund for multiple
 13 use facilities and programs for conservation purposes
 14 provided by the Department of Natural Resources, including
 15 repairing, maintaining, reconstructing, rehabilitating,
 16 replacing fixed assets, construction and development,
 17 marketing and promotions, all costs for supplies, materials,
 18 labor, land acquisition and its related costs, services,
 19 studies, and all other expenses required to comply with the
 20 intent of this appropriation.

21 FOR PARK AND CONSERVATION II PROGRAM

22 Section 24. The sum of \$1,223,400, or so much thereof as
 23 may be necessary and as remains unexpended at the close of
 24 business on June 30, 2002, from an appropriation heretofore
 25 made in Article 44, Section 22 of Public Act 92-8, as
 26 amended, is reappropriated from the Park and Conservation
 27 Fund to the Department of Natural Resources for multiple use
 28 facilities and programs for conservation purposes provided by
 29 the Department of Natural Resources, including repairing,
 30 maintaining, reconstructing, rehabilitating, replacing fixed
 31 assets, construction and development, marketing and
 32 promotions, all costs for supplies, materials, labor, land

1 acquisition and its related costs, services, studies, and all
2 other expenses required to comply with the intent of this
3 appropriation.

4 FOR BIKEWAYS PROGRAMS

5 Section 25. The following named sums, or so much thereof
6 as may be necessary, and is available for expenditure as
7 provided herein, are appropriated from the Park and
8 Conservation Fund to the Department of Natural Resources for
9 the following purposes:

10 The sum of \$1,000,000, new appropriation, is appropriated
11 and the sum of \$5,363,400, or so much thereof as may be
12 necessary and as remains unexpended at the close of business
13 on June 30, 2002, from appropriations heretofore made in
14 Article 44, Section 23 on page 417, lines 5 and 6 of Public
15 Act 92-8, as amended, is reappropriated for land acquisition,
16 development and maintenance of bike paths and all other
17 related expenses connected with the acquisition, development
18 and maintenance of bike paths.

19 The sum of \$108,700 or so much thereof as may be
20 necessary and as remains unexpended at the close of business
21 on June 30, 2002, from an appropriation heretofore made in
22 Article 44, Section 23, on page 417, lines 14-20 of Public
23 Act 92-8, as amended, is reappropriated for land acquisition,
24 development and grants, for the following bike paths at the
25 approximate costs set forth below:

26	Great River Road/Vadalabene Bikeway	
27	through Grafton	\$1,700
28	Super Trail between the Quad Cities	
29	and Savannah	92,500
30	Illinois Prairie Path in	
31	Cook County	14,500

32 The sum of \$3,000,000, new appropriation, is
33 appropriated, and the sum of \$16,045,500, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2002, from appropriations heretofore
 3 made in Article 44, Section 23, on page 418, lines 1-8 of
 4 Public Act 92-8, as amended, is reappropriated for grants to
 5 units of local government for the acquisition and development
 6 of bike paths.

7 The sum of \$56,800, or so much thereof as may be
 8 necessary and as remains unexpended at the close of business
 9 on June 30, 2001, from an appropriation heretofore made in
 10 Article 44, Section 23, on page 418, line 9-15 of Public Act
 11 92-8, as amended, is reappropriated for land acquisition,
 12 development, grants and all other related expenses connected
 13 with the acquisition and development of bike paths.

14 No funds in this Section may be expended in excess of the
 15 revenues deposited in the Park and Conservation Fund as
 16 provided for in Section 2-119 of the Illinois Vehicle Code.

17 FOR TRAILS

18 Section 26. The sum of \$1,500,000, new appropriation, is
 19 appropriated, and the sum of \$4,373,500, or so much thereof
 20 as may be necessary and as remains unexpended at the close of
 21 business on June 30, 2002, from appropriations heretofore
 22 made in Article 44, Section 24 of Public Act 92-8, as
 23 amended, is reappropriated from the Park and Conservation
 24 Fund to the Department of Natural Resources for the
 25 development and maintenance of recreational trails and
 26 trail-related projects authorized under the Intermodal
 27 Surface Transportation Efficiency Act of 1991, provided such
 28 amount shall not exceed funds to be made available for such
 29 purposes from state or federal sources.

30 FOR WATERFOWL AREAS

31 Section 27. The sum of \$500,000, new appropriation, is
 32 appropriated and the sum of \$2,414,600, or so much thereof as

1 may be necessary, and as remains unexpended at the close of
 2 business on June 30, 2002, from appropriations heretofore
 3 made in Article 44, Section 25 of Public Act 92-8, as
 4 amended, is reappropriated from the State Migratory Waterfowl
 5 Stamp Fund to the Department of Natural Resources for the
 6 purpose of attracting waterfowl and improving public
 7 migratory waterfowl areas within the State.

8 FOR PERMANENT IMPROVEMENTS

9 Section 28. The following named sums, or so much thereof
 10 as may be necessary, respectively, and as remains unexpended
 11 at the close of business on June 30, 2001, from
 12 appropriations heretofore made for such purposes, are
 13 reappropriated to the Department of Natural Resources for the
 14 objects and purposes set forth below:

15 Payable from General Revenue Fund:

16 (From Article 44, Section 26 on page 419,
 17 lines 21-26 of Public Act 92-8)

18 For multiple use facilities and programs
 19 for planning, construction, rehabilitation
 20 and all other expenses required to comply
 21 with this appropriation, including grants
 22 to local governments for similar
 23 purposes \$ 93,600

24 (From Article 44, Section 26, on page
 25 419, lines 30-33 and on page 420, lines 1-5,
 26 and on page 422, lines 6-14 of Public
 27 Act 92-8)

28 For multiple use facilities and programs
 29 for conservation purposes provided by
 30 the Department of Natural Resources,
 31 including construction and development,
 32 all costs for supplies, material,
 33 labor, land acquisition, services,

1 studies and all other expenses required
 2 to comply with the intent of this
 3 appropriation 1,401,100

4 Payable from State Boating Act Fund:

5 (From Article 44, Section 26 on
 6 page 420, lines 11-18, and Section
 7 27 on page 422, lines 6-14 of
 8 Public Act 92-8)

9 For multiple use facilities and programs
 10 for boating purposes provided by the
 11 Department of Natural Resources including
 12 construction and development, all costs
 13 for supplies, materials, labor, land
 14 acquisition, services, studies and all
 15 other expenses required to comply with
 16 the intent of this appropriation 2,394,000

17 Payable from the Illinois Beach Marina Fund:

18 (From Article 44, Section 26 on
 19 page 420, lines 23-27, and Section 27
 20 on page 422, lines 25-29 of Public Act 92-8)

21 For rehabilitation, reconstruction,
 22 repair, replacing, fixed assets,
 23 and improvement of facilities at
 24 North Point Marina at Winthrop
 25 Harbor 281,700

26 Payable from Wildlife and Fish Fund:

27 (From Article 44, Section 26 on
 28 page 420, lines 32-34, and page 421,
 29 lines 1-7 of Public Act 92-8)

30 For multiple use facilities and programs for
 31 wildlife and fish purposes provided by
 32 the Department of Natural Resources, including
 33 construction and development, all costs
 34 for supplies, materials, labor, land

1 acquisition, services, studies,
 2 cooperative efforts with non-profit
 3 organizations, and all other expenses
 4 required to comply with the intent of
 5 this appropriation 37,900

6 Payable from Natural Areas Acquisition Fund:

7 (From Article 44, Section 26 on
 8 page 421, lines 13-19, and Section
 9 27 on page 422, lines 30-34, and on
 10 page 423, lines 1-2 of Public
 11 Act 92-8)

12 For the acquisition, preservation and
 13 stewardship of natural areas,
 14 including habitats for endangered and
 15 threatened species, high quality natural
 16 communities, wetlands and other areas
 17 with unique or unusual natural
 18 heritage qualities 7,038,000

19 Payable from the State Parks Fund:

20 (From Article 44, Section 26 on
 21 page 421, lines 26-33, and Section 27
 22 on page 423, lines 4-11 of Public
 23 Act 92-8)

24 For multiple use facilities and programs
 25 for park and trail purposes provided
 26 by the Department of Natural Resources, including
 27 construction and development, all costs
 28 for supplies, materials, labor, land
 29 acquisition, services, studies, and
 30 all other expenses required to comply with
 31 the intent of this appropriation 388,000

32 Total \$11,770,800

33 Section 29. The following named sums, new

1 appropriations, or so much thereof as may be necessary,
 2 respectively, for the objects and purposes hereinafter named,
 3 are appropriated to the Department of Natural Resources:

4 Payable from General Revenue Fund:

5 For multiple use facilities and
 6 programs for conservation purposes
 7 provided by the Department of Natural
 8 Resources, including construction
 9 and development, all costs for supplies,
 10 materials, labor, land acquisition,
 11 services, studies and all other
 12 expenses required to comply with the
 13 intent of this appropriation \$ 1,123,800

14 Payable from State Boating Act Fund:

15 For multiple use facilities and
 16 programs for boating purposes
 17 provided by the Department of Natural
 18 Resources, including construction
 19 and development, all costs for supplies,
 20 materials, labor, land acquisition,
 21 services, studies and all other
 22 expenses required to comply with the
 23 intent of this appropriation 1,200,000

24 Payable from the Illinois Beach Marina Fund:

25 For rehabilitation, reconstruction, repair,
 26 replacing, fixed assets, and improvement
 27 of facilities at North Point Marina at
 28 Winthrop Harbor 250,000

29 Payable from Natural Areas Acquisition Fund:

30 For the acquisition, preservation and
 31 stewardship of natural areas, including habitats
 32 for endangered and threatened species, high
 33 quality natural communities, wetlands
 34 and other areas with unique or unusual

1	natural heritage qualities	5,400,000
2	Payable from State Parks Fund:	
3	For multiple use facilities and programs	
4	for park and trail purposes provided	
5	by the Department of Natural Resources, including	
6	construction and development, all costs	
7	for supplies, materials, labor, land	
8	acquisition, services, studies, and	
9	all other expenses required to comply with	
10	the intent of this appropriation	<u>150,000</u>
11	Total	\$8,123,800

12 Section 30. The sum of \$2,000,000, new appropriation is
13 appropriated, and the sum of \$2,905,000, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 44, Section 28 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Department of Natural Resources for planning, design and
19 construction of ecosystem rehabilitation, habitat restoration
20 and associated development in cooperation with the U.S. Army
21 Corps of Engineers.

22 Section 31. The sum of \$472,300, or so much thereof as
23 may be necessary, and as remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 44, Section 29 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Natural Resources for construction and
28 development to complete Tunnel Hill State Trail from
29 Harrisburg to Karnak.

30 Section 32. The sum of \$820,000, or so much thereof as
31 may be necessary, and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 44, Section 30 of Public Act 92-8, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Natural Resources for purchase of
5 easements or land to preserve the Momence Wetlands and for
6 conservation practices to stabilize and restore Iroquois and
7 Kankakee River Basins.

8 Section 33. The sum of \$244,800, or so much thereof as
9 may be necessary, and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 31 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for habitat
14 improvements and associated development under the
15 Environmental Management Program in cooperation with the U.S.
16 Army Corps of Engineers.

17 Section 34. The sum of \$4,675,400, or so much thereof as
18 may be necessary, and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 44, Section 32 of Public Act 92-8, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Natural Resources for all costs
23 associated with planning and construction of a visitor
24 center/office complex, exhibits, supporting infrastructure,
25 site development, land acquisition and related costs of the
26 Tri-County Park in DuPage, Cook and Kane Counties.

27 Section 35. The sum of \$99,100, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 34 of Public Act 92-8, as
31 amended, is reappropriated from the General Revenue Fund to

1 the Department of Natural Resources for the construction and
2 repair of levees at Carlyle Lake.

3 Section 36. The sum of \$13,200, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 35 of Public Act 92-8, as
7 amended, is reappropriated from the General Revenue Fund to
8 the Department of Natural Resources for all costs associated
9 with planning, design, construction, equipment and operation
10 of a Tri-County Park Visitors Center in DuPage County.

11 Section 37. The sum of \$852,700, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 37 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for all costs associated
17 with the planning, construction, and infrastructure for
18 resort development at South Shore State Park in Carlyle.

19 Section 38. The sum of \$2,750,000, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 44, Section 38 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for planning and
25 construction of the Natural History Research Center for the
26 space needs of the Illinois Natural History Survey on the
27 campus of the University of Illinois in Champaign. No funds
28 in this Section may be expended in excess of the revenues
29 deposited in the General Revenue Fund from the sale of
30 property formerly known as Burnham Hospital.

1 Section 39. The sum of \$20,700, or so much thereof as
 2 may be necessary and as remains unexpended at the close of
 3 business on June 30, 2002, from an appropriation heretofore
 4 made in Article 44, Section 39 of Public Act 92-8, as
 5 amended, is reappropriated from the Capital Development Fund
 6 to the Department of Natural Resources for all costs
 7 associated with the construction of a new concession building
 8 at Carlyle Lake.

9 Section 40. The sum of \$68,100, or so much thereof as
 10 may be necessary, and as remains unexpended at the close of
 11 business on June 30, 2002, from an appropriation heretofore
 12 made in Article 44, Section 40 of Public Act 92-8, as
 13 amended, is reappropriated from the General Revenue Fund to
 14 the Department of Natural Resources to conduct feasibility
 15 studies on new river dredging technologies.

16 FOR WATERWAY IMPROVEMENTS

17 Section 41. The following named sum, or so much thereof
 18 as may be necessary and remains unexpended at the close of
 19 business on June 30, 2002, from an appropriation heretofore
 20 made in Article 44, Section 41 of Public Act 92-8, as
 21 amended, is reappropriated from the Capital Development Fund
 22 to the Department of Natural Resources for expenditure by the
 23 Office of Water Resources for the same purposes:

- 24 Lower Des Plaines River and Tributaries -
 25 Cook, DuPage and Lake Counties \$ 421,700

26 Section 42. The sum of \$44,517,300, or so much thereof
 27 as may be necessary and remains unexpended at the close of
 28 business on June 30, 2002, from appropriations heretofore
 29 made in Article 44, Sections 42 and 46 of Public Act 92-8, as
 30 amended, is reappropriated from the Capital Development Fund
 31 to the Department of Natural Resources for expenditure by the

1 Office of Water Resources for the following projects at the
2 approximate costs set forth below:

3 Addison Creek Watershed - Cook
4 and DuPage Counties \$ 739,700

5 Chandlerville/Panther Creek -
6 Cass County 500,000

7 Chicago Harbor Leakage Control -
8 Cook County - For implementation
9 of a project to identify, measure,
10 control, and eliminate leakage
11 flows through controlling structures at
12 the mouth of the Chicago River in
13 cooperation with federal agencies and
14 units of local government 1,602,600

15 Crisenberry Dam - Jackson County:
16 For complete rehabilitation of the
17 dam and spillway, including the
18 required geotechnical investigation,
19 the preparation of plans and
20 specifications, and the construction
21 of the proposed rehabilitation 2,271,500

22 Crystal Creek - Cook County 3,627,900

23 East Chicago (Ford Heights) - Cook
24 County - For partial payment of the
25 non-federal cost requirements of the
26 Deer Creek federal flood control and
27 ecosystem restoration project in
28 cooperation with the Village of East
29 Chicago 1,000,000

30 East Peoria - Tazewell County 2,017,000

31 East St. Louis and Vicinity Flood Control -
32 Madison and St. Clair Counties - For
33 partial payment of the non-federal cost
34 requirements of an interior flood protection

1	project and ecosystem restoration at	
2	East St. Louis and Vicinity area	500,000
3	Flood Mitigation - Disaster	
4	Declaration Areas	3,780,800
5	Fox Chain O'Lakes - Lake and McHenry	
6	Counties	2,835,200
7	Fox River Dams - Kane, Kendall	
8	and McHenry Counties	3,649,300
9	Granite City - Area Groundwater-	
10	Madison County	538,500
11	Havana Facilities - Mason County	183,000
12	Hickory Hills - Cook County	268,700
13	Hickory/Spring Creeks Watershed -	
14	Cook and Will Counties	4,599,300
15	Illinois River Mitigation - Calhoun,	
16	Jersey, Peoria and Woodford	
17	Counties	128,100
18	Indian Creek - Kane County	119,500
19	Kaskaskia River System - Randolph,	
20	Monroe and St. Clair Counties	63,900
21	Kyte River - Rochelle, Ogle County	1,950,000
22	Lake Michigan Artificial Reef -	
23	Cook County	128,000
24	Little Calumet Watershed -	
25	Cook County	1,563,900
26	Loves Park - Winnebago County	1,246,500
27	Lower Des Plaines River Watershed -	
28	Cook and Lake Counties	975,000
29	Metro-East Sanitary District -	
30	Madison and St. Clair Counties	310,600
31	North Branch Chicago River Watershed -	
32	Cook and Lake Counties	325,700
33	Prairie du Rocher - Randolph County:	
34	For partial payment to implement the	

1	federal flood protection project for	
2	the Village of Prairie du Rocher in	
3	cooperation with local units of	
4	government	10,000
5	Prairie/Farmers Creek - Cook County	5,750,000
6	Rock River Dams - Rock Island and	
7	Whiteside Counties	2,138,500
8	Small Drainage and Flood Control	
9	Projects - Statewide (not to exceed	
10	\$100,000 at any locality)	704,900
11	Union - McHenry County	30,000
12	Village of Justice - Cook County	500,000
13	W. B. Stratton (McHenry) Lock	
14	and Dam - McHenry County	<u>459,200</u>
15	Total	\$44,517,300

16 Section 43. The sum of \$745,900, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2002, from an appropriation heretofore
 19 made in Article 44, Section 43 of Public Act 92-8, as
 20 amended, is reappropriated from the Capital Development Fund
 21 to the Department of Natural Resources for expenditure by the
 22 Office of Water Resources in cooperation with federal
 23 agencies, state agencies and units of local government in the
 24 implementation of flood hazard mitigation plans in counties
 25 that received a Presidential Disaster Declaration as a result
 26 of flooding in calendar years 1993 and thereafter, in
 27 accordance with reports filed under Section 5 of the "Flood
 28 Control Act of 1945".

29 Section 44. The sum of \$142,800, or so much thereof as
 30 may be necessary and remains unexpended at the close of
 31 business on June 30, 2002, from an appropriation made for
 32 state assistance in implementing flood control projects,

1 including floodplain land acquisition, as part of approved
 2 and adopted county storm water management plans other than
 3 the Village of Rosemont in Article 44, Section 44 of Public
 4 Act 92-8, as amended, is reappropriated from the Capital
 5 Development Fund to the Department of Natural Resources for
 6 expenditure by the Office of Water Resources for the same
 7 purpose.

8 Section 45. The sum of \$4,785,200, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation heretofore
 11 made in Article 44, Section 45 of Public Act 92-8, as
 12 amended, is reappropriated from the Capital Development Fund
 13 to the Department of Natural Resources for expenditure by the
 14 Office of Water Resources for the acquisition of lands,
 15 buildings, and structures, including easements and other
 16 property interests, located in the 100-year floodplain in
 17 counties or portions of counties authorized to prepare
 18 stormwater management plans and for removing such buildings
 19 and structures and preparing the site for open space use.

20 Section 46. The sum of \$11,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Capital
 22 Development Fund to the Department of Natural Resources for
 23 expenditure by the Office of Water Resources for water
 24 development projects at the approximate cost set forth below:

25 Chandlerville-Panther Creek-Cass County
 26 For a project to protect Chandlerville
 27 from Panther Creek flooding by upgrading
 28 the existing levees and related channel
 29 works, in cooperation with the Village
 30 of Chandlerville \$ 300,000
 31 Flood Hazard Mitigation - For implementation
 32 of flood hazard mitigation plans, in

1 cooperation with federal agencies, state
2 agencies, and units of local government,
3 in various counties 1,000,000

4 Fox Chain of Lakes - Lake and McHenry
5 Counties - For the state cost share in
6 implementation of the comprehensive
7 Dredging and Disposal Plan, including
8 beneficial use of dredge material and
9 island creation, for the Fox River and
10 Chain of Lakes 2,000,000

11 Fox River Dams - Kane County - For
12 rehabilitation, modification, and
13 reconstruction of Batavia Dam 2,500,000

14 Hickory/Spring Creek - Will County - For
15 implementation of Stage IIIb of channel
16 construction of Hickory/Spring Creeks
17 flood control project in cooperation with
18 the City of Joliet 4,000,000

19 East St. Louis & Vicinity Flood Control -
20 Madison and St. Clair Counties - For
21 partial payment of the non-federal cost
22 requirement of an interior flood protection
23 project and ecosystem restoration at East
24 St. Louis and Vicinity area 500,000

25 Prairie/Farmers Creeks - Cook County -
26 For costs associated with the implementation
27 of flood damage reduction measures along
28 Prairie/Farmers Creeks and the Des Plaines
29 River, including for partial payment of the
30 non-federal cost requirements of the U.S.
31 Army Corps of Engineers' Upper Des Plaines
32 River Flood Control Project 600,000

33 Small Drainage and Flood Control Projects -
34 For implementation of

1	small drainage and flood control	
2	improvements in accordance with plans	
3	developed in cooperation with local	
4	governments and school districts, not	
5	to exceed \$100,000 at any single	
6	locality	<u>100,000</u>
7	Total	\$11,000,000

8 WATERWAY IMPROVEMENTS

9 Section 47. The sum of \$200,000, or so much of that
10 amount as may be necessary and as remains unexpended at the
11 close of business on June 30, 2002, from an appropriation
12 heretofore made in Article 44, Section 47 of Public Act 92-8,
13 as amended, is reappropriated to the Department of Natural
14 Resources from the General Revenue Fund for expenditure by
15 the Division of Water Resources to dredge the Wabash River at
16 Grayville, Illinois.

17 Section 49. The sum of \$500,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 44, Section 49 of Public Act 92-8, as
21 amended, is reappropriated from the General Revenue Fund to
22 the Department of Natural Resources for all activities
23 relating to the design and implementation of channel
24 restoration, channel maintenance and flood control work on
25 Farmers and Prairie Creeks in Des Plaines and Maine Township.

26 Section 50. The sum of \$244,700, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 44, Section 50 of Public Act 92-8, as
30 amended, is reappropriated from the General Revenue Fund to
31 the Department of Natural Resources, Office of Water

1 Resources for the City of Des Plaines for all activities
2 relating to the design and implementation of channel
3 restoration, channel maintenance and flood control work on
4 Farmers and Prairie Creeks in Des Plaines and Maine Township.

5 Section 51. The sum of \$331,600, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 44, Section 51 of Public Act 92-8, as
9 amended, is reappropriated to the Illinois Department of
10 Natural Resources from the General Revenue Fund to build a
11 detention pond for Deer Creek in Ford Heights.

12 Section 52. In addition to any amounts previously or
13 elsewhere appropriated, the sum of \$2,593,500, or so much
14 thereof as may be necessary and as remains unexpended at the
15 close of business on June 30, 2002, from appropriations
16 heretofore made in Article 44, Section 52 of Public Act 92-8,
17 as amended, is reappropriated from the Capital Development
18 Fund to the Department of Natural Resources for the purpose
19 of carrying out Phase IV of the Willow-Higgins Creek
20 improvement.

21 Section 53. The sum of \$2,000, or so much thereof as may
22 be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 53 of Public Act 92-8, as
25 amended, is reappropriated from the General Revenue Fund to
26 the Department of Natural Resources for Illinois River
27 cleanup and dredging at Ballard's Island Harbor.

28 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

29 Section 54. The amount of \$2,914,300, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Natural Resources for contributions
3 of funds to park districts and other entities as provided by
4 the "Illinois Horse Racing Act of 1975" and to public museums
5 and aquariums located in park districts, as provided by "AN
6 ACT concerning aquariums and museums in public parks" and the
7 "Illinois Horse Racing Act of 1975" as now or hereafter
8 amended.

9 Section 55. The sum of \$100,000, new appropriation, is
10 appropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for acquisition and
12 development, including grants, for the implementation of the
13 North American Waterfowl Management Plan within the Dominion
14 of Canada or the United States which specifically provides
15 waterfowl for the Mississippi Flyway.

16 Section 56. The sum of \$160,000, new appropriation, is
17 appropriated from the State Migratory Waterfowl Stamp Fund to
18 the Department of Natural Resources for the payment of grants
19 for the implementation of the North American Waterfowl
20 Management Plan within the Dominion of Canada or the United
21 States which specifically provides waterfowl to the
22 Mississippi Flyway as provided in the "Wildlife Code", as
23 amended.

24 Section 57. The sum of \$150,000, new appropriation, is
25 appropriated from the State Boating Act Fund to the
26 Department of Natural Resources for a grant to the Chain O'
27 Lakes - Fox River Waterway Management Agency for the Agency's
28 operational expenses.

29 Section 58. The sum of \$1,000,000, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 44, Section 58 of Public Act 92-8, as
3 amended, is reappropriated from the General Revenue Fund to
4 the Department of Natural Resources for a grant to Tri-County
5 Park for operational expenses.

6 Section 59. The amount of \$220,700, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 44, Section 59 of Public Act 92-8, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources for land acquisition
12 and development grants to units of local government in
13 conjunction with a flood hazard mitigation plan along
14 Butterfield Creek in cooperation with units of government.

15 Section 60. The sum of \$725,000, new appropriation, is
16 appropriated and the sum of \$2,916,800 or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from appropriations heretofore
19 made in Article 44, Section 60 of Public Act 92-8, as
20 amended, is reappropriated from the State Boating Act Fund to
21 the Department of Natural Resources for the administration
22 and payment of grants to local governmental units for the
23 construction, maintenance, and improvement of boat access
24 areas.

25 Section 61. The amount of \$300,000, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 44, Section 62 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Natural Resources for a grant to the
31 Lake County Forest Preserve District for all costs associated

1 with construction and improvements on the Des Plaines River
2 Trail.

3 Section 62. The sum of \$1,250,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 63 of Public Act 92-8, as
7 amended, is reappropriated from the General Revenue Fund to
8 the Department of Natural Resources for a grant to the DuPage
9 County Forest Preserve for all costs associated with the Salt
10 Creek Greenway.

11 Section 63. The sum of \$3,000,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 64 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the Forest
17 Preserve District of DuPage County for all costs associated
18 with Phase III of the Salt Creek Greenway Development
19 project.

20 Section 64. The sum of \$194,300, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 44, Section 66 of Public Act 92-8, as
24 amended, is reappropriated from the General Revenue Fund to
25 the Department of Natural Resources for a bike trail
26 connecting the Elgin bike path/trail to the McHenry bike
27 path/trail.

28 Section 65. The sum of \$200,000, or so much thereof as
29 may be necessary and as remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 44, Section 69 of Public Act 92-8, as
2 amended, is reappropriated from the General Revenue Fund to
3 the Department of Natural Resources for a grant to the
4 Village of Justice for bike paths.

5 Section 66. The sum of \$750,000, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 44, Section 70 of Public Act 92-8, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Natural Resources for a grant to the
11 Chicago Park District for all costs associated with the
12 acquisition, development, renovation, repair or construction,
13 and equipment for a regional indoor youth athletic facility.

14 Section 67. The sum of \$55,000, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 44, Section 71 of Public Act 92-8, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Natural Resources for a grant to the
20 Chicago Park District for all costs associated with
21 acquisition, construction, development, and purchase of
22 equipment for the planned park at the corner of Roscoe and
23 Racine.

24 Section 67a. The sum of \$21,800, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 44, Section 213d of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Natural Resources for a grant to the
30 Lakeview Citizens Council for all costs associated with
31 infrastructure improvements at Gil Park.

1 Section 68. The sum of \$300,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 72 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Natural Resources for a grant to the
7 Chicago Park District for all costs of developing, planning,
8 and constructing recreational facilities at Fosco Park.

9 Section 69. The sum of \$600,000, new appropriation, is
10 appropriated and the sum of \$704,300, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2002, from appropriations heretofore
13 made in Article 44, Section 74 of Public Act 92-8, as
14 amended, is reappropriated from the Off Highway Vehicle
15 Trails Fund to the Department of Natural Resources for grants
16 to units of local governments, not-for-profit organization,
17 and other groups to operate, maintain and acquire land for
18 off-highway vehicle trails and parks as provided for in the
19 Recreational Trails of Illinois Act, including
20 administration, enforcement, planning and implementation of
21 this Act.

22 Section 70. The sum of \$160,000, new appropriation, is
23 appropriated from the State Migratory Waterfowl Stamp Fund to
24 the Department of Natural Resources for the payment of grants
25 for the development of waterfowl propagation areas within the
26 Dominion of Canada or the United States which specifically
27 provide waterfowl for the Mississippi Flyway as provided in
28 the "Wildlife Code", as amended.

29 Section 71. To the extent federal funds including
30 reimbursements are available for such purposes, the sum of
31 \$100,000, new appropriation, is appropriated, and the sum of

1 \$193,200 or so much thereof as may be necessary and as
2 remains unexpended at the close of business on June 30, 2002,
3 from appropriations heretofore made in Article 44, Section 76
4 of Public Act 92-8, as amended, is reappropriated from the
5 Wildlife and Fish Fund to the Department of Natural Resources
6 for construction and renovation of waste reception facilities
7 for recreational boaters, including grants for such purposes
8 authorized under the Clean Vessel Act.

9 Section 72. To the extent federal funds including
10 reimbursements are available for such purposes, the sum of
11 \$1,600,000, new appropriation, is appropriated, and the sum
12 of \$200,000, or so much thereof as may be necessary and
13 remains unexpended at the close of business on June 30, 2002,
14 from an appropriation heretofore made in Article 44, Section
15 77 of Public Act 92-8, as amended, is reappropriated from the
16 State Boating Act Fund to the Department of Natural Resources
17 for all costs for construction and development of facilities
18 for transient, non-trailerable recreational boats, including
19 grants for such purposes and authorized under the Boating
20 Infrastructure Grant Program.

21 Section 73. The sum of \$1,270,500, or so much thereof as
22 may be necessary, and as remains unexpended at the close of
23 business on June 30, 2001, from an appropriation heretofore
24 made in Article 44, Section 78 of Public Act 92-8, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Natural Resources for a grant to the
27 Illinois International Port District in Chicago for a marina,
28 associated recreational facilities, and necessary auxiliary
29 infrastructure improvements.

30 Section 74. The sum of \$22,000,000, new appropriation,
31 is appropriated, and the sum of \$64,348,900, or so much

1 thereof as may be necessary and as remains unexpended at the
 2 close of business on June 30, 2002, from appropriations
 3 heretofore made in Article 44, Section 79 of Public Act 92-8,
 4 as amended, is reappropriated from the Open Space Lands
 5 Acquisition and Development Fund to the Department of Natural
 6 Resources for expenses connected with and to make grants to
 7 local governments as provided in the "Open Space Lands
 8 Acquisition and Development Act".

9 Section 75. The following named sums, or so much thereof
 10 as may be necessary and as remains unexpended at the close of
 11 business on June 30, 2002, from appropriations heretofore
 12 made in Article 44, Sections 80 and 81 of Public Act 92-8, as
 13 amended, made either independently or in cooperation with the
 14 Federal Government or any agency thereof, any municipal
 15 corporation, or political subdivision of the State, or with
 16 any public or private corporation, organization, or
 17 individual, are reappropriated to the Department of Natural
 18 Resources for refunds and the purposes stated:

19	Payable from Land and Water Recreation Fund:	
20	(From Article 44, Section 80	
21	on page 442, line 31, and Section	
22	81, page 443, line 18 of Public	
23	Act 92-8)	
24	For Outdoor Recreation Programs	\$ 6,603,800
25	Payable from Federal Title IV Fire	
26	Protection Assistance Fund:	
27	(From Article 44, Section 80 on page	
28	443, lines 2-7, and Section 81	
29	on page 443, lines 21-24 of Public	
30	Act 92-8)	
31	For Rural Community Fire	
32	Protection Program	<u>306,700</u>
33	Total	\$6,910,500

1 Section 76. The following named sums, or so much thereof
 2 as may be necessary, respectively, herein made either
 3 independently or in cooperation with the Federal Government
 4 or any agency thereof, any municipal corporation, or
 5 political subdivision of the State, or with any public or
 6 private corporation, organization, or individual, are
 7 appropriated to the Department of Natural Resources for
 8 refunds and the purposes stated:

9 Payable from Land and Water Recreation Fund:

10	For Outdoor Recreation Programs	\$ 6,200,000
11	Payable from Forest Reserve Fund:	
12	For U.S. Forest Service Program	500,000
13	Payable from Federal Title IV Fire	
14	Protection Assistance Fund:	
15	For Rural Community Fire Protection	
16	Programs	<u>325,000</u>
17	Total	\$7,025,000

18 Section 77. The sum of \$120,000, new appropriation, is
 19 appropriated and the sum of \$371,300, or so much thereof as
 20 may be necessary and as remains unexpended at the close of
 21 business on June 30, 2002, from appropriations heretofore
 22 made in Article 44, Section 82, of Public Act 92-8, as
 23 amended, is reappropriated from the State Boating Act Fund to
 24 the Department of Natural Resources for the purposes of the
 25 Snowmobile Registration and Safety Act and for the
 26 administration and payment of grants to local governmental
 27 units for the construction, land acquisition, lease,
 28 maintenance and improvement of snowmobile trails and access
 29 areas.

30 Section 78. The sum of \$120,000, new appropriation, is
 31 appropriated and the sum of \$118,000, or so much thereof as
 32 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from appropriations heretofore
 2 made in Article 44, Section 83 of Public Act 92-8, as
 3 amended, is reappropriated from the Snowmobile Trail
 4 Establishment Fund to the Department of Natural Resources for
 5 the administration and payment of grants to nonprofit
 6 snowmobile clubs and organizations for construction,
 7 maintenance, and rehabilitation of snowmobile trails and
 8 areas for the use of snowmobiles.

9 GRANTS AND REIMBURSEMENTS - RESOURCE CONSERVATION

10 Section 79. The sum of \$625,000, new appropriation, is
 11 appropriated, and the sum of \$985,000, or so much thereof as
 12 may be necessary and as remains unexpended at the close of
 13 business on June 30, 2002, from appropriations heretofore
 14 made in Article 44, Section 84 of Public Act 92-8, as
 15 amended, is reappropriated from the Illinois Forestry
 16 Development Fund to the Department of Natural Resources for
 17 the payment of grants to timber growers for implementation of
 18 acceptable forestry management practices as provided in the
 19 "Illinois Forestry Development Act" as now or hereafter
 20 amended.

21 Section 80. To the extent Federal Funds including
 22 reimbursements are made available for such purposes, the sum
 23 of \$300,000, new appropriation, is appropriated and the sum
 24 of \$460,300, less \$152,300 to be lapsed from the unexpended
 25 balance, or so much thereof as may be necessary and as
 26 remains unexpended at the close of business on June 30, 2002,
 27 from appropriations heretofore made in Article 44, Section 85
 28 of Public Act 92-8, as amended, is reappropriated from the
 29 Illinois Forestry Development Fund to the Department of
 30 Natural Resources for Forest Stewardship Technical
 31 Assistance.

1 Section 81. To the extent federal funds including
2 reimbursements are made available for such purposes, the sum
3 of \$302,500, or so much thereof as may be necessary and as
4 remains unexpended, at the close of business on June 30,
5 2002, from appropriations heretofore made in Article 44,
6 Section 86 of Public Act 92-8, as amended, is reappropriated
7 from the Illinois Forestry Development Fund to the Department
8 of Natural Resources for Urban Forestry programs, including
9 technical assistance, education and grants.

10 GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

11 Section 82. The sum of \$110,000, or so much thereof as
12 may be necessary, is appropriated from the Plugging and
13 Restoration Fund to the Department of Natural Resources,
14 Office of Mines and Minerals for the Landowner Grant Program
15 authorized under the Oil and Gas Act, as amended by Public
16 Act 90-0260.

17 Section 83. The sum of \$6,000,000, new appropriation, is
18 appropriated and the sum of \$12,673,300, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations heretofore
21 made in Article 44, Section 88 of Public Act 92-8, as
22 amended, is reappropriated to the Department of Natural
23 Resources from the Abandoned Mined Lands Reclamation Council
24 Federal Trust Fund for grants and contracts to conduct
25 research, planning and construction to eliminate hazards
26 created by abandoned mines, and any other expenses necessary
27 for emergency response.

28 Section 84. The sum of \$1,500,000, new appropriation, or
29 so much thereof as may be necessary, is appropriated to the
30 Department of Natural Resources from the Abandoned Mined
31 Lands Set Aside Fund for grants and contracts to conduct

1 research, planning and construction to eliminate hazards
2 created by abandoned mines and any other expenses necessary
3 for emergency response.

4 GRANTS AND REIMBURSEMENTS - WATER RESOURCES

5 Section 85. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Natural Resources for expenditure by the Office of Water
8 Resources from the Flood Control Land Lease Fund for
9 disbursement of monies received pursuant to Act of Congress
10 dated September 3, 1954 (68 Statutes 1266, same as appears in
11 Section 701c-3, Title 33, United States Code Annotated),
12 provided such disbursement shall be in compliance with 15
13 ILCS 515/1 Illinois Compiled Statutes.

14 Section 86. In addition to any other amounts, the sum of
15 \$819,800, or so much thereof as may be necessary and as
16 remains unexpended at the close of business on June 30, 2002,
17 from a reappropriation heretofore made in Article 11, Section
18 91 of Public Act 92-8, as amended, is reappropriated to the
19 Department of Natural Resources from the General Revenue Fund
20 for a grant to the Village of Midlothian for all costs
21 associated with the planning, construction, and development
22 of the Midlothian Retention Basin.

23 Section 87. The sum of \$904,400, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 44, Section 92 of Public Act 92-8, as
27 amended, is reappropriated from the General Revenue Fund to
28 the Department of Natural Resources for a grant to the
29 Chicago Park District for all costs associated with lagoon
30 rehabilitation activities.

1 Section 92. The sum of \$1,112,400, less \$1,000,000 to be
2 lapsed from the unexpended balance, or so much thereof as may
3 be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from reappropriations heretofore
5 made in Article 44, Section 98 of Public Act 92-8, as
6 amended, is reappropriated from the General Revenue Fund to
7 the Department of Natural Resources for education and
8 technology partnerships between museums and schools and
9 expenses connected with the administration of grants to
10 museums.

11 Section 93. The sum of \$100,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002 from reappropriations heretofore
14 made for such purposes in Article 44, Section 99 of Public
15 Act 92-8, as amended, is reappropriated from the General
16 Revenue Fund to the Department of Natural Resources for a
17 grant to the City of Waukegan for the Waukegan Harbor
18 clean-up.

19 Section 94. The sum of \$100,000, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 100 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for a grant to the
25 Deerfield Park District.

26 Section 95. The following sums, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 101 of Public Act 92-8, as
30 amended, is reappropriated from the General Revenue Fund to
31 the Department of Natural Resources for grants to the

1 following park district for recreational equipment and
2 improvements:

3 Chicago Ridge Park District \$ 10,000

4 Section 96. The sum of \$114,500, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2002 from a reappropriation heretofore
7 made in Article 44, Section 105 of Public Act 92-8, as
8 amended, is reappropriated to the Illinois Department of
9 Natural Resources from the General Revenue Fund for the
10 Joliet Arsenal Development Authority.

11 Section 97. The sum of \$93,300, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002 from a reappropriation heretofore
14 made in Article 44, Section 108 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the Kane
17 County Forest Preserve for restoration of the Frank Lloyd
18 Wright Pavilion.

19 Section 98. The sum of \$50,000, or so much thereof as may
20 be necessary and as remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 109 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for a grant to the
25 Village of Glen Ellyn for Prairie Path pedestrian bridge.

26 Section 99. The sum of \$75,000, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 110 of Public Act 92-8, as
30 amended, is reappropriated from the General Revenue Fund to

1 the Department of Natural Resources for a grant to the City
2 of East Moline for the park garage and ravine flood repair in
3 the City of East Moline.

4 Section 100. The sum of \$10,000, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 44, Section 111 of Public Act 92-8, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Department of Natural Resources for a grant to the
10 Village of St. Rose for construction of bicycle paths.

11 Section 101. The sum of \$50,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2002 from a reappropriation heretofore
14 made in Article 44, Section 112 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Natural Resources for a grant to the
17 Village of Ashland for all costs associated with water
18 diversion activities.

19 Section 102. The sum of \$500,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002 from a reappropriation heretofore
22 made in Article 44, Section 114 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Natural Resources for land acquisition and
25 related cost for the Tri-County Park in DuPage, Cook and Kane
26 Counties.

27 Section 103. The sum of \$207,900, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made in Article 44, Section 115 of Public Act 92-8, as

1 amended, is reappropriated from the General Revenue Fund to
 2 the Department of Natural Resources for a grant to the DuPage
 3 County Board for all costs associated with the acquisition,
 4 rehabilitation, and maintenance of Fawell Dam in McDowell
 5 Woods.

6 Section 104. The sum of \$17,300, or so much thereof as
 7 may be necessary and remains unexpended at the close of
 8 business on June 30, 2002, from a reappropriation heretofore
 9 made for such purposes in Article 44, Section 117 of Public
 10 Act 92-8, as amended, is reappropriated from the General
 11 Revenue Fund to the Department of Natural Resources for the
 12 purpose of detection, control, eradication, tree planting
 13 replacement and reforestation for damages of exotic pests
 14 such as the Asian Longhorn Beetle and Gypsy Moth.

15 Section 105. The sum of \$150,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Natural Resources for a grant to
 18 the Kankakee River Conservancy District for operations
 19 expenses.

20 Section 106. The sum of \$12,900, or so much thereof as
 21 may be necessary and as remains unexpended at the close of
 22 business on June 30, 2002, from reappropriations heretofore
 23 made for such purpose in Article 44, Section 119 of Public
 24 Act 92-8, as amended, is reappropriated from the Capital
 25 Development Fund to the Department of Natural Resources for a
 26 grant to Evanston Park District for rehabilitating James Park
 27 facilities.

28 Section 107. The sum of \$750,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 44, Section 120 of Public
2 Act 92-8, approved June 11, 2001, as amended, is
3 reappropriated from the Capital Development Fund to the
4 Department of Natural Resources for a grant to the Elmhurst
5 Park District for land acquisition for Eldridge Park.

6 Section 108. The sum of \$127,500, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 44, Section 121 of Public
10 Act 92-8, approved June 11, 2001, as amended, is
11 reappropriated from the Capital Development Fund to the
12 Department of Natural Resources for a grant to the Chicago
13 Botanical Gardens for shoreline restoration.

14 Section 109. The sum of \$70,800, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 44, Section 122 of Public
18 Act 92-8, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Natural Resources for a
20 grant to Wood Dale Salt Creek for land acquisition for flood
21 control.

22 Section 110. The sum of \$500,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 44, Section 124 of Public
26 Act 92-8, as amended, is reappropriated from the Capital
27 Development Fund to the Department of Natural Resources for a
28 grant to the Arlington Heights Park District to renovate the
29 administrative center.

30 Section 111. The sum of \$1,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made for such purposes in Article 44, Section 125 of Public
4 Act 92-8, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Natural Resources for a
6 grant to the Village of Mount Prospect for channel
7 stabilization.

8 Section 112. The amount of \$11,700, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2001, from a reappropriation heretofore
11 made in Article 44, Section 127 of Public Act 92-8, approved
12 June 11, 2001, as amended, is reappropriated from the Fund
13 for Illinois' Future to the Department of Natural Resources
14 for a grant to the Village of Patoka for the purpose of park
15 improvements.

16 Section 113. The amount of \$5,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 131 of Public Act 92-8, approved
20 June 11, 2001, as amended, is reappropriated from the Fund
21 for Illinois' Future to the Department of Natural Resources
22 for a grant to the Village of Arlington for the purpose of
23 improving parks and creating recreational opportunities.

24 Section 114. The amount of \$50,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 44, Section 132 of Public
28 Act 92-8, approved June 11, 2001, as amended, is
29 reappropriated from the Capital Development Fund to the
30 Department of Natural Resources for a grant to the City of
31 Peru for the purpose of constructing a park and recreation

1 center.

2 Section 115. The amount of \$50,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 44, Section 133 of Public
6 Act 92-8, approved June 11, 2001, as amended, is
7 reappropriated from the Capital Development Fund to the
8 Department of Natural Resources for a grant to the City of
9 Chicago for the purpose of redeveloping Burton Place Park.

10 Section 116. The amount of \$25,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 44, Section 134 of Public
14 Act 92-8, approved June 11, 2001, as amended, is
15 reappropriated from the Fund for Illinois' Future to the
16 Department of Natural Resources for a grant to the City of
17 Chicago for the purpose of funding Lakefront Trolley from the
18 "North Museum Campus" to Lincoln Park Zoo.

19 Section 117. The amount of \$10,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 136 of Public Act 92-8, approved
23 June 11, 2001, as amended, is reappropriated from the Fund
24 for Illinois' Future to the Department of Natural Resources
25 for a grant to the Chicago Park District for the purpose of
26 landscaping and restoration of a field house at McKiernan
27 Park.

28 Section 118. The amount of \$20,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 137 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the Chicago Park District for the purpose of
5 landscaping and restoration of a field house at Palmer Park.

6 Section 119. The amount of \$29,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 44, Section 140 of Public Act 92-8, approved
10 June 11, 2001, as amended, is reappropriated from the Fund
11 for Illinois' Future to the Department of Natural Resources
12 for a grant to Peoria County for the purpose of enforcing
13 erosion control ordinance.

14 Section 120. The amount of \$65,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 44, Section 141 of Public
18 Act 92-8, approved June 11, 2001, as amended, is
19 reappropriated from the Capital Development Fund to the
20 Department of Natural Resources for a grant to Peoria County
21 for the purpose of acquiring flood prone property.

22 Section 121. The amount of \$60,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 149 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for a grant to Friends of Chicago River for the purpose of
29 river enhancement.

30 Section 122. The amount of \$68,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 150 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for a grant to the Village of Spring Grove for the purpose of
7 constructing a bike and walking path.

8 Section 123. The amount of \$14,400, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made in Article 44, Section 151 of Public Act 92-8, approved
12 June 11, 2001, as amended, is reappropriated from the Fund
13 for Illinois' Future to the Department of Natural Resources
14 for a grant to the Village of Lincolnshire for the purpose of
15 restoration of Lincolnshire Creek.

16 Section 124. The amount of \$2,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 154 of Public Act 92-8, approved
20 June 11, 2001, as amended, is reappropriated from the Fund
21 for Illinois' Future to the Department of Natural Resources
22 for a grant to the City of Chicago Heights Park District for
23 the purpose of improvements to King Park.

24 Section 125. The amount of \$16,800, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 158 of Public Act 92-8, approved
28 June 11, 2001, as amended, is reappropriated from the Fund
29 for Illinois' Future to the Department of Natural Resources
30 for a grant to the City of Wamac for the purpose of park
31 improvements.

1 Section 126. The amount of \$40,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 44, Section 162 of Public Act 92-8, approved
5 June 11, 2001, as amended, is reappropriated from the Fund
6 for Illinois' Future to the Department of Natural Resources
7 for a grant to South Lakeview Neighbors for the purpose of
8 all costs associated with the South Lakeview playground.

9 Section 127. The amount of \$300,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 163 of Public Act 92-8, approved
13 June 11, 2001, as amended, is reappropriated from the Fund
14 for Illinois' Future to the Department of Natural Resources
15 for a grant to the Village of Orland Park for the purpose of
16 connecting bike paths.

17 Section 128. The amount of \$10,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 165 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the City of Chicago for the purpose of
24 redeveloping a bus turnaround into a public park at Clark and
25 Wisconsin in the 43rd Ward.

26 Section 129. The amount of \$55,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 166 of Public Act 92-8, approved
30 June 11, 2001, as amended, is reappropriated from the Fund
31 for Illinois' Future to the Department of Natural Resources

1 for a grant to F.P.D. of Cook County for the purpose of
2 capital improvements for Edgebrook Community Center.

3 Section 130. The amount of \$51,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made in Article 44, Section 172 of Public Act 92-8, approved
7 June 11, 2001, as amended, is reappropriated from the Fund
8 for Illinois' Future to the Department of Natural Resources
9 for the operation and support of the Department of Natural
10 Resources Damage Assessment Program.

11 Section 131. The sum of \$883,300, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 44, Section 173 of Public
15 Act 92-8, approved June 11, 2001, as amended, is
16 reappropriated from the Capital Development Fund to the
17 Department of Natural Resources for a grant to the Forest
18 Preserve District of DuPage County for all costs associated
19 with Lyman Woods.

20 Section 132. The sum of \$2,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made for such purposes in Article 44, Section 174 of Public
24 Act 92-8, approved June 11, 2001, as amended, is
25 reappropriated from the Capital Development Fund to the
26 Department of Natural Resources for a grant to the Forest
27 Preserve District of DuPage County for all costs associated
28 with the West Branch Regional Trail.

29 Section 133. The sum of \$3,000,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purposes in Article 44, Section 175 of Public
3 Act 92-8, approved June 11, 2001, as amended, is
4 reappropriated from the Capital Development Fund to the
5 Department of Natural Resources for a grant to the Forest
6 Preserve District of DuPage County for all costs associated
7 with Salt Creek Greenway.

8 Section 134. The sum of \$3,320,500, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 44, Section 176 of Public
12 Act 92-8, approved June 11, 2001, as amended, is
13 reappropriated from the Capital Development Fund to the
14 Department of Natural Resources for a grant to the Forest
15 Preserve District of DuPage County for all costs associated
16 with Oak Meadows and Maple Meadows and Green Meadows.

17 Section 135. The sum of \$30,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 178 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the Friends of Chicago River for improvement
24 projects.

25 Section 136. The sum of \$1,167,400, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 44, Section 179 of Public Act 92-8, approved
29 June 11, 2001, as amended, is reappropriated from the Fund
30 for Illinois' Future to the Department of Natural Resources
31 for a grant to Bronzeville Children's Museum for land

1 acquisition and construction of a new museum.

2 Section 137. The sum of \$150,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 44, Section 183 of Public Act 92-8, approved
6 June 11, 2001, as amended, is reappropriated from the Fund
7 for Illinois' Future to the Department of Natural Resources
8 for a grant to the Chicago Park District for Marquette Park
9 for a running track rehabilitation and fencing.

10 Section 138. The sum of \$150,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 44, Section 184 of Public Act 92-8, approved
14 June 11, 2001, as amended, is reappropriated from the Fund
15 for Illinois' Future to the Department of Natural Resources
16 for a grant to the City of Pekin for Pekin Lake.

17 Section 139. The sum of \$100,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 186 of Public Act 92-8, approved
21 June 11, 2001, as amended, is reappropriated from the Fund
22 for Illinois' Future to the Department of Natural Resources
23 for a grant to the Waukegan Park District.

24 Section 140. The sum of \$100,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 187 of Public Act 92-8, approved
28 June 11, 2001, as amended, is reappropriated from the Fund
29 for Illinois' Future to the Department of Natural Resources
30 for a grant to the Dolton Park District for the purpose of a

1 playground and maintenance equipment.

2 Section 141. The sum of \$125,000, or so much thereof as
 3 may be necessary and remains unexpended at the close of
 4 business on June 30, 2002, from a reappropriation heretofore
 5 made in Article 44, Section 189 of Public Act 92-8, approved
 6 June 11, 2001, as amended, is reappropriated from the Fund
 7 for Illinois' Future to the Department of Natural Resources
 8 for a grant to the Illinois Valley YMCA to construct a
 9 walking/biking path, toboggan run, ice hockey rink and
 10 rollerblade park.

11 Section 142. The sum of \$127,800, or so much thereof as
 12 may be necessary and remains unexpended at the close of
 13 business on June 30, 2002, from a reappropriation heretofore
 14 made in Article 44, Section 190 of Public Act 92-8, approved
 15 June 11, 2001, as amended, is reappropriated from the Fund
 16 for Illinois' Future to the Department of Natural Resources
 17 for a grant to the City of Chicago for costs associated with
 18 reforestation necessitated by Asian long-horned beetle
 19 infestation.

20 Section 143. The sum of \$200,000, or so much thereof as
 21 may be necessary is and remains unexpended at the close of
 22 business on June 30, 2002, from a reappropriation heretofore
 23 made in Article 44, Section 191 of Public Act 92-8, approved
 24 June 11, 2001, as amended, is reappropriated from the Fund
 25 for Illinois' Future to the Department of Natural Resources
 26 for a grant to the Illinois Valley YMCA in Peru for
 27 establishing a recreational park.

28 Section 144. The sum of \$50,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 44, Section 192 of Public Act 92-8, approved
2 June 11, 2001, as amended, is reappropriated from the Fund
3 for Illinois' Future to the Department of Natural Resources
4 for a grant to the City of Marseilles for acquisition of
5 property on Illinois' River for parks and recreation.

6 Section 145. The sum of \$200,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 44, Section 195 of Public
10 Act 92-8, approved June 11, 2001, as amended, is
11 reappropriated from the Capital Development Fund to the
12 Department of Natural Resources for a grant to the City of
13 Ottawa for downtown renovation.

14 Section 146. The sum of \$125,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 44, Section 196 of Public Act 92-8, approved
18 June 11, 2001, as amended, is reappropriated from the Fund
19 for Illinois' Future to the Department of Natural Resources
20 for a grant to the City of Peru for park construction and
21 roller blade facilities at various parks.

22 Section 147. The sum of \$1,281,200, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 199 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for grants to units of local government for infrastructure
29 improvements including but not limited to park and
30 recreational projects, facilities, bike paths, and equipment.

1 Section 148. The sum of \$205,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made for such purposes in Article 44, Section 213b of Public
5 Act 92-8, approved June 11, 2001, as amended, is
6 reappropriated from the General Revenue Fund to the
7 Department of Natural Resources for grants to governmental
8 units and not-for-profit and educational entities for various
9 capital improvements related to storm damage in various
10 communities.

11 Section 149. The amount of \$4,589,500, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2002, from a reappropriation
14 heretofore made in Article 44, Section 201 of Public Act
15 92-8, approved June 11, 2001, as amended, is reappropriated
16 from the Fund for Illinois' Future to the Department of
17 Natural Resources for grants to units of local government and
18 not-for-profit entities for park and recreational projects,
19 museums, facilities, infrastructure improvements and
20 equipment.

21 Section 150. In addition to any amounts heretofore
22 appropriated for such purposes, the sum of \$1,000,000, or so
23 much thereof as may be necessary and remains unexpended at
24 the close of business on June 30, 2002, from a
25 reappropriation heretofore made for such purposes in Article
26 44, Section 202 of Public Act 92-8, approved June 11, 2001,
27 as amended, is reappropriated from the Capital Development
28 Fund to the Department of Natural Resources for the purpose
29 of carrying out Phase IV of the Willow-Higgins Creek
30 improvement.

31 Section 151. The sum of \$256,300, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 203 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for all costs associated with a showerhouse at Nauvoo State
7 Park.

8 Section 152. The amount of \$700,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purposes in Article 17, Section 204 of Public
12 Act 92-8, approved June 11, 2001, as amended, is
13 reappropriated from the Fund for Illinois' Future to the
14 Department of Natural Resources (formerly to the Department
15 of Transportation) for a grant to the Chicago Park District
16 for facilities improvements at the Washington Park
17 Fieldhouse.

18 Section 153. The sum of \$400,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 205 of Public Act 92-8, as
22 amended, is reappropriated from the Capital Development Fund
23 to the Illinois Department of Natural Resources (formerly to
24 the Environmental Protection Agency) for a grant to the
25 Village of Justice for planning, construction, reconstruction
26 and improvement of sewers.

27 Section 154. The sum of \$837,758, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 206 of Public Act 92-8, as
31 amended, is reappropriated to the Department of Natural

1 Resources from the General Revenue Fund for a grant to the
2 Fox Waterway Agency for costs associated with dredging.

3 Section 155. The sum of \$5,980,800, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 207 of Public Act 92-8, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Natural Resources for all costs
9 associated with grants to various governmental units and
10 not-for-profit entities for infrastructure improvements
11 including but not limited to park and recreational projects,
12 facilities, bike paths, equipment and any other necessary
13 costs.

14 Section 156. The sum of \$671,800, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 44, Section 208 of Public Act 92-8, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Natural Resources for a grant to the
20 Forest Preserve District of DuPage County for all costs
21 associated with Danda Preserve.

22 Section 157. The sum of \$3,000,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 44, Section 209 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Natural Resources for a grant to the
28 Forest Preserve District of DuPage County for all costs
29 associated with Salt Creek Greenway.

30 Section 158. The sum of \$2,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 210 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Department of Natural Resources for a grant to the
6 Forest Preserve District of DuPage County for all costs
7 associated with Oak Meadows, Maple Meadows and Green Meadows.

8 Section 159. The sum of \$300,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 212 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Natural Resources for a grant to the
14 Forest Preserve District of DuPage County for all costs
15 associated with Fullersburg Woods.

16 Section 160. The sum of \$115,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 213 of Public Act 92-8, as
20 amended, is reappropriated to the Department of Natural
21 Resources from the General Revenue Fund for a grant to the
22 City of Ottawa for acquisition of Harper's Farm.

23 Section 161. The sum of \$250,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 44, Section 213c of Public Act 92-8, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Department of Natural Resources for the purpose of a
29 grant to the Village of Cahokia for the Lewis and Clark
30 Visitors Center.

1	For Commodities	733,900
2	For Printing	143,400
3	For Equipment	441,500
4	For Electronic Data Processing	10,006,000
5	For Telecommunications Services	3,327,200
6	For Operation of Auto Equipment	223,200
7	For Sheriffs' Fees for Conveying Prisoners ...	390,500
8	For support costs associated with the	
9	Criminal Law and Corrections Task Force.....	500,000
10	For payment of claims as provided by the	
11	"Workers' Compensation Act" or the "Workers'	
12	Occupational Diseases Act", including	
13	Treatment, Expenses and Benefits Payable	
14	for Total Temporary Incapacity for Work	7,939,600
15	Expenditures from appropriations for treatment and expense	
16	may be made after the Department of Corrections has certified	
17	that the injured person was employed and that the nature of	
18	the injury is compensable in accordance with the provisions	
19	of the Workers' Compensation Act or the Workers' Occupational	
20	Diseases Act, and then has determined the amount of such	
21	compensation to be paid to the injured person. Expenditures	
22	for this purpose may be made by the Department of Corrections	
23	without regard to the fiscal year in which benefit or service	
24	was rendered or cost incurred as allowable or provided by the	
25	Workers' Compensation Act or the Workers' Occupational	
26	Diseases Act.	
27	For Tort Claims	490,000
28	For the State's share of Assistant	
29	State's Attorneys' salaries -	
30	reimbursement to counties pursuant	
31	to Chapter 53 of the Illinois	
32	Revised Statutes	435,600
33	For Repairs, Maintenance and Other	
34	Capital Improvements	<u>3,412,800</u>

1 Total \$66,128,400

2 SCHOOL DISTRICT

3 For Personal Services \$ 26,396,500

4 For Employee Retirement Contributions

5 Paid by Employer 1,326,800

6 For Student, Member and Inmate

7 Compensation 59,400

8 For State Contributions to State

9 Employees' Retirement System 2,625,900

10 For State Contributions to Teachers'

11 Retirement System 6,500

12 For State Contributions to Social Security ... 1,623,400

13 For Contractual Services 7,584,700

14 For Travel 88,500

15 For Commodities 949,400

16 For Printing 107,200

17 For Equipment 1,156,400

18 For Telecommunications Services 6,500

19 For Operation of Auto Equipment 13,800

20 Total \$41,945,000

21 FIELD SERVICES

22 For Personal Services \$ 44,248,400

23 For Employee Retirement Contributions

24 Paid by Employer 2,228,600

25 For Student, Member and Inmate

26 Compensation 174,200

27 For State Contributions to State

28 Employees' Retirement System 4,513,700

29 For State Contributions to

30 Social Security 3,259,300

31 For Contractual Services 29,919,300

32 For Travel 627,100

1	Travel and Allowance for Prisoners.....	1,600
2	For Commodities	1,292,000
3	For Printing	20,800
4	For Equipment	1,686,700
5	For Telecommunications Services	7,989,200
6	For Operation of Auto Equipment	<u>1,730,200</u>
7	Total	\$97,691,100

8 Section 2. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Corrections for:

11	STATEVILLE CORRECTIONAL CENTER	
12	For Personal Services	\$ 66,591,000
13	For Employee Retirement Contributions	
14	Paid by Employer	3,515,600
15	For Student, Member and Inmate	
16	Compensation	376,400
17	For State Contributions to State	
18	Employees' Retirement System	6,869,900
19	For State Contributions to	
20	Social Security	4,981,900
21	For Contractual Services	20,906,500
22	For Travel	153,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	36,600
25	For Commodities	3,339,200
26	For Printing	87,200
27	For Equipment	340,200
28	For Telecommunications Services	398,700
29	For Operation of Auto Equipment	<u>545,800</u>
30	Total	\$108,142,000

31 THOMSON CORRECTIONAL CENTER

1	For Personal Services	\$ 10,472,500
2	For Employee Retirement Contributions	
3	Paid by Employer	618,800
4	For Student, Member and Inmate	
5	Compensation	32,100
6	For State Contributions to State	
7	Employees' Retirement System	1,191,700
8	For State Contributions to	
9	Social Security	839,700
10	For Contractual Services	1,056,300
11	For Travel	16,500
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners	3,300
15	For Commodities	291,800
16	For Printing	10,700
17	For Equipment	355,000
18	For Telecommunications Services	93,500
19	For Operation of Auto Equipment	<u>18,100</u>
20	Total	\$15,000,000

21 DECATUR WOMEN'S CORRECTIONAL CENTER

22	For Personal Services	\$ 12,373,900
23	For Employee Retirement Contributions	
24	Paid by Employer	621,300
25	For Student, Member and Inmate	
26	Compensation	90,400
27	For State Contributions to State	
28	Employees' Retirement System	1,270,300
29	For State Contributions to	
30	Social Security	924,000
31	For Contractual Services	3,452,700
32	For Travel	36,000
33	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners	25,900
3	For Commodities	351,500
4	For Printing	25,000
5	For Equipment	237,100
6	For Telecommunications Services	62,700
7	For Operation of Auto Equipment	<u>37,500</u>
8	Total	\$19,508,300

DWIGHT CORRECTIONAL CENTER

10	For Personal Services	\$ 18,904,800
11	For Employee Retirement Contributions	
12	Paid by Employer	986,400
13	For Student, Member and Inmate	
14	Compensation	194,400
15	For State Contributions to State	
16	Employees' Retirement System	1,955,500
17	For State Contributions to	
18	Social Security	1,403,100
19	For Contractual Services	8,626,800
20	For Travel	87,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	66,100
23	For Commodities	1,153,000
24	For Printing	35,800
25	For Equipment	220,800
26	For Telecommunications Services	175,600
27	For Operation of Auto Equipment	<u>233,700</u>
28	Total	\$34,043,900

LINCOLN CORRECTIONAL CENTER

30	For Personal Services	\$ 11,023,800
31	For Employee Retirement Contributions	
32	Paid by Employer	575,700
33	For Student, Member and Inmate	
34	Compensation	250,000

1	For State Contributions to State	
2	Employees' Retirement System	1,147,300
3	For State Contributions to	
4	Social Security	819,700
5	For Contractual Services	5,611,600
6	For Travel	13,600
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	60,100
9	For Commodities	582,000
10	For Printing	15,100
11	For Equipment	65,700
12	For Telecommunications Services	61,200
13	For Operation of Auto Equipment	<u>81,000</u>
14	Total	\$20,306,800

15 DIXON CORRECTIONAL CENTER

16	For Personal Services	\$ 24,725,400
17	For Employee Retirement Contributions	
18	Paid by Employer	1,338,500
19	For Student, Member and Inmate	
20	Compensation	553,100
21	For State Contributions to State	
22	Employees' Retirement System	2,582,300
23	For State Contributions to	
24	Social Security	1,847,100
25	For Contractual Services	10,570,200
26	For Travel	46,400
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	39,200
29	For Commodities	772,000
30	For Printing	39,900
31	For Equipment	142,600
32	For Telecommunications Services	190,800
33	For Operation of Auto Equipment	<u>218,500</u>

1	Total	\$43,066,000
2	EAST MOLINE CORRECTIONAL CENTER	
3	For Personal Services	\$ 12,978,400
4	For Employee Retirement Contributions	
5	Paid by Employer	711,800
6	For Student, Member and Inmate	
7	Compensation	300,000
8	For State Contributions to State	
9	Employees' Retirement System	1,354,100
10	For State Contributions to	
11	Social Security	945,200
12	For Contractual Services	4,732,100
13	For Travel	33,000
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	41,800
16	For Commodities	379,700
17	For Printing	13,600
18	For Equipment	124,300
19	For Telecommunications Services	108,400
20	For Operation of Auto Equipment	<u>95,200</u>
21	Total	\$21,817,600
22	HILL CORRECTIONAL CENTER	
23	For Personal Services	\$ 14,268,200
24	For Employee Retirement Contributions	
25	Paid by Employer	789,700
26	For Student, Member and Inmate	
27	Compensation	371,500
28	For State Contributions to State	
29	Employees' Retirement System	1,494,300
30	For State Contributions to Social Security ...	1,066,800
31	For Contractual Services	6,424,800
32	For Travel	34,700
33	For Travel and Allowance for Committed, Paroled	
34	and Discharged Prisoners	29,300

1	For Commodities	770,500
2	For Printing	26,300
3	For Equipment	70,000
4	For Telecommunications Services	48,600
5	For Operation of Auto Equipment	<u>61,800</u>
6	Total	\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

8	For Personal Services	\$ 16,820,400
9	For Employee Retirement Contributions	
10	Paid by Employer	898,300
11	For Student, Member and Inmate	
12	Compensation	536,200
13	For State Contributions to State	
14	Employees' Retirement System	1,774,900
15	For State Contributions to Social Security ...	1,266,500
16	For Contractual Services	5,124,000
17	For Travel	34,700
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners	82,500
20	For Commodities	614,200
21	For Printing	24,300
22	For Equipment	92,500
23	For Telecommunications Services	98,100
24	For Operation of Auto Equipment	25,000
25	For the Hanna City work camp	<u>5,794,000</u>
26	Total	\$33,185,600

DANVILLE CORRECTIONAL CENTER

28	For Personal Services	\$ 17,770,000
29	For Employee Retirement Contributions	
30	Paid by Employer	936,900
31	For Student, Member and Inmate	
32	Compensation	486,900
33	For State Contributions to State	

1	Employees' Retirement System	1,843,500
2	For State Contributions to	
3	Social Security	1,319,000
4	For Contractual Services	6,689,800
5	For Travel	58,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	37,100
8	For Commodities	911,000
9	For Printing	36,600
10	For Equipment	114,100
11	For Telecommunications Services	97,100
12	For Operation of Auto Equipment	175,800
13	For the Ed Jenison work camp in Paris	<u>5,263,100</u>
14	Total	\$35,739,300
15	JACKSONVILLE CORRECTIONAL CENTER	
16	For Personal Services	\$ 19,209,900
17	For Employee Retirement Contributions	
18	Paid by Employer	1,031,900
19	For Student, Member and Inmate Compensation ..	461,000
20	For State Contributions to State	
21	Employees' Retirement System	2,005,100
22	For State Contributions to	
23	Social Security	1,418,400
24	For Contractual Services	3,425,800
25	For Travel	39,400
26	For Travel and Allowance for Committed,	
27	Paroled and Discharged Prisoners	77,600
28	For Commodities	679,600
29	For Printing	32,100
30	For Equipment	72,200
31	For Telecommunications Services	98,900
32	For Operation of Auto Equipment	123,300
33	For the Greene County Impact	
34	Incarceration Program	<u>4,795,800</u>

1	Total	\$33,471,000
2	LOGAN CORRECTIONAL CENTER	
3	For Personal Services	\$ 20,353,100
4	For Employee Retirement Contributions	
5	Paid by Employer	1,058,900
6	For Student, Member and Inmate	
7	Compensation	497,100
8	For State Contributions to State	
9	Employees' Retirement System	2,111,400
10	For State Contributions to	
11	Social Security	1,504,500
12	For Contractual Services	5,345,500
13	For Travel	26,400
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	103,000
16	For Commodities	1,064,400
17	For Printing	36,600
18	For Equipment	113,700
19	For Telecommunications Services	167,400
20	For Operation of Auto Equipment	<u>256,500</u>
21	Total	\$32,638,500
22	PONTIAC CORRECTIONAL CENTER	
23	For Personal Services	\$ 32,044,400
24	For Employee Retirement Contributions	
25	Paid by Employer	1,668,900
26	For Student, Member and Inmate	
27	Compensation	189,800
28	For State Contributions to State	
29	Employees' Retirement System	3,319,100
30	For State Contributions to	
31	Social Security	2,358,100
32	For Contractual Services	9,446,400
33	For Travel	74,600
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	19,500
2	For Commodities	1,042,700
3	For Printing	49,800
4	For Equipment	157,900
5	For Telecommunications Services	200,000
6	For Operation of Auto Equipment	<u>86,900</u>
7	Total	\$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

9	For Personal Services	\$ 17,348,500
10	For Employee Retirement Contributions	
11	Paid by Employer	944,800
12	For Student, Member and Inmate	
13	Compensation	406,600
14	For State Contributions to State	
15	Employees' Retirement System	1,812,800
16	For State Contributions to	
17	Social Security	1,293,100
18	For Contractual Services	6,687,500
19	For Travel	33,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	70,200
22	For Commodities	727,400
23	For Printing	29,800
24	For Equipment	113,100
25	For Telecommunications Services	58,400
26	For Operation of Auto Equipment	<u>110,800</u>
27	Total	\$29,636,300

CENTRALIA CORRECTIONAL CENTER

29	For Personal Services	\$ 18,119,200
30	For Employee Retirement Contributions	
31	Paid by Employer	966,400
32	For Student, Member and Inmate	
33	Compensation	318,700

1	For State Contributions to State	
2	Employees' Retirement System	1,884,100
3	For State Contributions to	
4	Social Security	1,342,200
5	For Contractual Services	5,829,100
6	For Travel	55,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	97,500
9	For Commodities	431,400
10	For Printing	26,500
11	For Equipment	133,500
12	For Telecommunications Services	66,600
13	For Operation of Auto Equipment	<u>87,900</u>
14	Total	\$29,358,500

GRAHAM CORRECTIONAL CENTER

16	For Personal Services	\$ 20,610,100
17	For Employee Retirement Contributions	
18	Paid by Employer	1,068,000
19	For Student, Member and Inmate	
20	Compensation	312,100
21	For State Contributions to State	
22	Employees' Retirement System	2,143,600
23	For State Contributions to	
24	Social Security	1,534,700
25	For Contractual Services	8,517,800
26	For Travel	55,700
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	41,700
29	For Commodities	637,200
30	For Printing	40,800
31	For Equipment	196,000
32	For Telecommunications Services	99,000
33	For Operation of Auto Equipment	<u>101,400</u>
34	Total	\$35,358,100

1	MENARD CORRECTIONAL CENTER	
2	For Personal Services	\$ 41,261,500
3	For Employee Retirement Contributions	
4	Paid by Employer	2,195,800
5	For Student, Member and Inmate	
6	Compensation	475,900
7	For State Contributions to State	
8	Employees' Retirement System	4,294,300
9	For State Contributions to	
10	Social Security	3,051,100
11	For Contractual Services	12,857,100
12	For Travel	84,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	69,800
15	For Commodities	1,478,200
16	For Printing	34,200
17	For Equipment	183,900
18	For Telecommunications Services	179,000
19	For Operation of Auto Equipment	<u>167,700</u>
20	Total	\$66,332,900

21	PINCKNEYVILLE CORRECTIONAL CENTER	
22	For Personal Services	\$ 18,486,100
23	For Employee Retirement Contributions	
24	Paid by Employer	980,100
25	For Student, Member and Inmate	
26	Compensation	377,800
27	For State Contributions to State	
28	Employees' Retirement System	1,925,800
29	For State Contributions to	
30	Social Security	1,369,700
31	For Contractual Services	7,695,600
32	For Travel	37,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	84,300

1	For Commodities	560,000
2	For Printing	27,100
3	For Equipment	61,700
4	For Telecommunications Services	97,800
5	For Operation of Auto Equipment	<u>51,300</u>
6	Total	\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services	\$ 10,858,100
9	For Employee Retirement Contributions	
10	Paid by Employer	582,700
11	For Student, Member and Inmate	
12	Compensation	160,300
13	For State Contributions to State	
14	Employees' Retirement System	1,134,800
15	For State Contributions to	
16	Social Security	809,200
17	For Contractual Services	4,772,400
18	For Travel	15,900
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	11,100
21	For Commodities	309,900
22	For Printing	11,600
23	For Equipment	50,000
24	For Telecommunications Services	36,500
25	For Operation of Auto Equipment	<u>51,000</u>
26	Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

28	For Personal Services	\$ 11,675,900
29	For Employee Retirement Contributions	
30	Paid by Employer	601,900
31	For Student, Member and Inmate Compensation ..	251,500
32	For State Contributions to State	
33	Employees' Retirement System	1,219,300
34	For State Contribution to	

1	Social Security	869,400
2	For Contractual Services	4,981,000
3	For Travel	20,400
4	For Travel and Allowance for	
5	Committed, Paroled and Discharged	
6	Prisoners.....	43,500
7	For Commodities	400,100
8	For Printing	14,700
9	For Equipment	34,700
10	For Telecommunications Services	68,500
11	For Operation of Automotive Equipment	<u>80,600</u>
12	Total	\$20,261,500

VANDALIA CORRECTIONAL CENTER

14	For Personal Services	\$ 20,676,400
15	For Employee Retirement Contributions	
16	Paid by Employer	1,108,900
17	For Student, Member and Inmate	
18	Compensation	415,700
19	For State Contributions to State	
20	Employees' Retirement System	2,154,300
21	For State Contributions to	
22	Social Security	1,532,300
23	For Contractual Services	6,317,200
24	For Travel	26,200
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	80,400
27	For Commodities	787,000
28	For Printing	23,900
29	For Equipment	126,400
30	For Telecommunications Services	102,400
31	For Operation of Auto Equipment	<u>132,700</u>
32	Total	\$33,483,800

BIG MUDDY RIVER CORRECTIONAL CENTER

1	For Personal Services	\$ 17,894,600
2	For Employee Retirement Contributions	
3	Paid by Employer	961,800
4	For Student, Member and Inmate	
5	Compensation	411,900
6	For State Contributions to State	
7	Employees' Retirement System	1,844,100
8	For State Contributions to	
9	Social Security	1,336,100
10	For Contractual Services	8,655,100
11	For Travel	40,200
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	77,100
14	For Commodities	757,900
15	For Printing	24,700
16	For Equipment	176,600
17	For Telecommunications Services	141,500
18	For Operation of Auto Equipment	<u>108,100</u>
19	Total	\$32,429,700

LAWRENCE CORRECTIONAL CENTER

21	For Personal Services	\$ 26,176,800
22	For Employee Retirement Contributions	
23	Paid by Employer	1,189,000
24	For Student, Member and Inmate	
25	Compensation	241,900
26	For State Contributions to State	
27	Employees' Retirement System	2,704,900
28	For State Contributions to	
29	Social Security	1,945,100
30	For Contractual Services	7,181,200
31	For Travel	50,200
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	43,100
34	For Commodities	479,100

1	For Printing	29,800
2	For Equipment	364,300
3	For Telecommunications Services	133,400
4	For Operation of Auto Equipment	<u>46,300</u>
5	Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

7	For Personal Services	\$ 9,365,600
8	For Employee Retirement Contributions	
9	Paid by Employer	493,100
10	For Student, Member and	
11	Inmate Compensation	241,600
12	For State Contributions to State	
13	Employees' Retirement System	955,100
14	For State Contribution to	
15	Social Security	678,200
16	For Contractual Services	2,419,000
17	For Travel	43,500
18	For Travel and Allowances for	
19	Committed, Paroled and Discharged	
20	Prisoners	31,300
21	For Commodities	516,500
22	For Printing	23,300
23	For Equipment	61,100
24	For Telecommunications Services	53,200
25	For Operation of Automotive Equipment	<u>71,800</u>
26	Total	\$14,953,300

SHAWNEE CORRECTIONAL CENTER

28	For Personal Services	\$ 17,225,100
29	For Employee Retirement Contributions	
30	Paid by Employer	911,800
31	For Student, Member and	
32	Inmate Compensation	433,600
33	For State Contributions to State	
34	Employees' Retirement System	1,803,000

1	For State Contributions to	
2	Social Security	1,287,900
3	For Contractual Services	7,471,400
4	For Travel	42,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	152,400
7	For Commodities	852,600
8	For Printing	25,600
9	For Equipment	139,000
10	For Telecommunications Services	107,100
11	For Operation of Auto Equipment	<u>115,900</u>
12	Total	\$30,568,200

TAMMS CORRECTIONAL CENTER

14	For Personal Services	\$ 17,734,500
15	For Employee Retirement Contributions	
16	Paid by Employer	927,900
17	For Student, Member and Inmate	
18	Compensation	140,300
19	For State Contributions to State	
20	Employees' Retirement System	1,831,800
21	For State Contributions to	
22	Social Security	1,305,300
23	For Contractual Services	5,543,200
24	For Travel	50,700
25	For Travel and Allowance for Committed,	
26	Paroled and Discharged Prisoners	5,400
27	For Commodities	247,700
28	For Printing	14,500
29	For Equipment	184,200
30	For Telecommunications Services	140,600
31	For Operation of Auto Equipment	<u>81,900</u>
32	Total	\$28,208,000

VIENNA CORRECTIONAL CENTER

34	For Personal Services	\$ 15,659,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	799,100
3	For Student, Member and Inmate	
4	Compensation	243,400
5	For State Contributions to State	
6	Employees' Retirement System	1,642,600
7	For State Contributions to	
8	Social Security	1,278,800
9	For Contractual Services	4,503,900
10	For Travel	20,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	75,700
13	For Commodities	1,056,200
14	For Printing	17,100
15	For Equipment	148,400
16	For Telecommunications Services	89,900
17	For Operation of Auto Equipment	<u>112,600</u>
18	Total	\$25,647,100

19 SHERIDAN CORRECTIONAL CENTER

20	For Personal Services	\$ 17,334,200
21	For Employee Retirement Contributions	
22	Paid by Employer	953,400
23	For Student, Member and Inmate	
24	Compensation	306,200
25	For State Contributions to State	
26	Employees' Retirement System	1,837,400
27	For State Contributions to	
28	Social Security	1,255,000
29	For Contractual Services	5,477,500
30	For Travel	34,300
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	41,100

1	For Commodities	883,700
2	For Printing	25,900
3	For Equipment	147,300
4	For Telecommunications Services	112,000
5	For Operation of Auto Equipment	177,300
6	For Ordinary and Contingent Expenses	<u>2,608,000</u>
7	Total	\$31,193,300

8 Section 4. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Corrections:

11	ILLINOIS YOUTH CENTER - CHICAGO	
12	For Personal Services	\$ 4,079,000
13	For Employee Retirement Contributions	
14	Paid by Employer	202,900
15	For Student, Member and Inmate	
16	Compensation	11,400
17	For State Contributions to State	
18	Employees' Retirement System	421,100
19	For State Contributions to	
20	Social Security	304,600
21	For Contractual Services	3,051,100
22	For Travel	24,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	1,000
25	For Commodities	83,500
26	For Printing	3,400
27	For Equipment	64,800
28	For Telecommunications Services	29,800
29	For Operation of Auto Equipment	<u>20,000</u>
30	Total	\$8,296,600

31	ILLINOIS YOUTH CENTER - HARRISBURG	
32	For Personal Services	\$ 12,596,000

1	For Employee Retirement Contributions	
2	Paid by Employer	665,700
3	For Student, Member and Inmate	
4	Compensation	88,800
5	For State Contributions to State	
6	Employees' Retirement System	1,298,900
7	For State Contributions to	
8	Social Security	921,100
9	For Contractual Services	3,309,800
10	For Travel	15,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	2,800
13	For Commodities	287,000
14	For Printing	17,700
15	For Equipment	86,200
16	For Telecommunications Services	68,200
17	For Operation of Auto Equipment	<u>68,600</u>
18	Total	\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

19		
20	For Personal Services	\$ 11,437,500
21	For Employee Retirement Contributions	
22	Paid by Employer	582,300
23	For Student, Member and Inmate	
24	Compensation	58,200
25	For State Contributions to State	
26	Employees' Retirement System	1,179,000
27	For State Contributions to	
28	Social Security	853,200
29	For Contractual Services	2,584,700
30	For Travel	14,200
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	800
33	For Commodities	117,900
34	For Printing	12,000

1	For Equipment	48,600
2	For Telecommunications Services	47,800
3	For Operation of Auto Equipment	<u>52,600</u>
4	Total	\$16,988,800

5 ILLINOIS YOUTH CENTER - KEWANEE

6	For Personal Services	\$ 13,355,200
7	For Employee Retirement Contributions	
8	Paid by Employer	542,100
9	For Student Member and Inmate	
10	Compensation	33,000
11	For State Contributions to State	
12	Employees' Retirement System	1,372,900
13	For State Contributions to	
14	Social Security	999,200
15	For Contractual Services	3,888,200
16	For Travel	24,300
17	For Travel Allowances for Committed,	
18	Paroled and Discharged Prisoners	900
19	For Commodities	330,400
20	For Printing	15,000
21	For Equipment	301,400
22	For Telecommunications Services	72,000
23	For Operation of Auto Equipment	<u>60,700</u>
24	Total	\$20,995,300

25 ILLINOIS YOUTH CENTER - MURPHYSBORO

26	For Personal Services	\$ 5,709,600
27	For Employee Retirement Contributions	
28	Paid by Employer	301,200
29	For Student Member and Inmate	
30	Compensation	33,100
31	For State Contributions to State	
32	Employees' Retirement System	598,400
33	For State Contributions to	
34	Social Security	431,600

1	For Contractual Services	1,664,100
2	For Travel	20,200
3	For Travel Allowances for Committed,	
4	Paroled and Discharged Prisoners	5,200
5	For Commodities	157,900
6	For Printing	9,000
7	For Equipment	29,600
8	For Telecommunications Services	42,400
9	For Operation of Auto Equipment	<u>21,100</u>
10	Total	\$9,023,400

11 ILLINOIS YOUTH CENTER - PERE MARQUETTE

12	For Personal Services	\$ 2,129,200
13	For Employee Retirement Contributions	
14	Paid by Employer	115,100
15	For Student, Member and Inmate	
16	Compensation	18,100
17	For State Contributions to State	
18	Employees' Retirement System	223,400
19	For State Contributions to	
20	Social Security	156,700
21	For Contractual Services	677,800
22	For Travel	8,700
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	1,700
25	For Commodities	66,100
26	For Printing	5,600
27	For Equipment	16,700
28	For Telecommunications Services	36,000
29	For Operation of Auto Equipment	<u>17,900</u>
30	Total	\$3,473,000

31 ILLINOIS YOUTH CENTER - RUSHVILLE

32	For Personal Services.....	\$ 2,956,100
33	For Employee Retirement Contributions	
34	Paid by Employer.....	\$167,400

1	For Student, Member, and Inmate	
2	Compensation	5,500
3	For State Contribution to State	
4	Employees' Retirement System.....	314,300
5	For State Contributions to	
6	Social Security.....	233,300
7	For Contractual Services.....	1,535,900
8	For Travel.....	6,900
9	For Travel Allowance for Committed,	
10	Paroled and Discharged Prisoners.....	200
11	For Commodities.....	167,800
12	For Printing.....	6,900
13	For Equipment.....	301,400
14	For Telecommunications.....	7,800
15	For Operation of Auto Equipment.....	10,900
16	For Deposit into Travel and Allowance	
17	Revolving Fund.....	<u>10,000</u>
18	Total	\$5,724,400
19	ILLINOIS YOUTH CENTER - ST. CHARLES	
20	For Personal Services	\$ 15,656,700
21	For Employee Retirement Contributions	
22	Paid by Employer	810,300
23	For Student, Member and Inmate	
24	Compensation	71,200
25	For State Contributions to State	
26	Employees' Retirement System	1,628,800
27	For State Contributions to	
28	Social Security	1,170,200
29	For Contractual Services	4,014,100
30	For Travel	73,000
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	600
33	For Commodities	440,800
34	For Printing	20,000

1	For Equipment	46,700
2	For Telecommunications Services	126,000
3	For Operation of Auto Equipment	<u>148,400</u>
4	Total	\$24,206,800

5 ILLINOIS YOUTH CENTER - VALLEY VIEW

6	For Personal Services	\$ 8,061,000
7	For Employee Retirement Contributions	
8	Paid by Employer	443,400
9	For Student, Member and Inmate	
10	Compensation	460,000
11	For State Contributions to State	
12	Employees' Retirement System	854,500
13	For State Contributions to	
14	Social Security	580,400
15	For Contractual Services	1,690,900
16	For Travel	17,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	700
19	For Commodities	133,300
20	For Printing	9,500
21	For Equipment	76,700
22	For Telecommunications Services	72,600
23	For Operation of Auto Equipment	72,500
24	For Ordinary and Contingent Expenses	<u>1,781,800</u>
25	Total	\$14,244,500

26 ILLINOIS YOUTH CENTER - WARRENVILLE

27	For Personal Services	\$ 5,152,700
28	For Employee Retirement Contributions	
29	Paid by Employer	268,400
30	For Student, Member and Inmate	
31	Compensation	27,400
32	For State Contributions to State	
33	Employees' Retirement System	535,600
34	For State Contributions to	

1	Social Security	387,300
2	For Contractual Services	1,648,500
3	For Travel	30,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	100
6	For Commodities	137,300
7	For Printing	11,000
8	For Equipment	21,700
9	For Telecommunications Services	42,900
10	For Operation of Auto Equipment	<u>41,900</u>
11	Total	\$8,304,800

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Corrections:

15 ILLINOIS CORRECTIONAL INDUSTRIES

16	For Personal Services	\$ 10,950,000
17	For Employee Retirement Contributions	
18	Paid by Employer	602,200
19	For the Student, Member and Inmate	
20	Compensation	2,800,000
21	For State Contributions to State	
22	Employees' Retirement System	1,159,800
23	For State Contributions to	
24	Social Security	837,700
25	For Group Insurance	1,999,500
26	For Contractual Services	3,900,000
27	For Travel	154,500
28	For Commodities	35,000,000
29	For Printing	51,000
30	For Equipment	3,200,000
31	For Telecommunications Services	75,000
32	For Operation of Auto Equipment	800,000
33	For Repairs, Maintenance and Other	

1	Capital Improvements	750,000
2	For Refunds	<u>20,000</u>
3	Total	\$62,299,700

4 Section 6. The sum of \$86,200,000, or so much thereof as
5 may be necessary, is appropriated from the Department of
6 Corrections Reimbursement and Education Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Corrections described below and having the estimated cost as
9 follows:

10	For payment of expenses associated	
11	with School District Programs	\$ 8,000,000
12	For payment of expenses associated	
13	with federal programs, including,	
14	but not limited to, construction of	
15	additional beds, treatment programs,	
16	and juvenile supervision	57,200,000
17	For payment of expenses associated	
18	with miscellaneous programs, including,	
19	but not limited to, medical costs,	
20	food expenditures, and various	
21	construction costs	<u>21,000,000</u>
22	Total	\$86,200,000

23 Section 7. The sum of \$68,100, or so much thereof as may
24 be necessary and remains unexpended at the close of business
25 on June 30, 2002 from the appropriation heretofore made in
26 Article 36, Section 6 of Public Act 92-8, is reappropriated
27 from the General Revenue Fund to the Department of
28 Corrections for repair and maintenance projects and planning.

29 Section 8. The amounts appropriated for repairs and
30 maintenance, and other capital improvements in Sections 1, 5

1 and 7 for repairs and maintenance, roof repairs and/or
2 replacements, and miscellaneous capital improvements at the
3 Department's various institutions, and are to include
4 construction, reconstruction, improvements, repairs and
5 installation of capital facilities, costs of planning,
6 supplies, materials and all other expenses required for roof
7 and other types of repairs and maintenance, capital
8 improvements, and purchase of land.

9 No contract shall be entered into or obligation incurred
10 for repairs and maintenance and other capital improvements
11 from appropriations made in Sections 1, 5 and 7 of this
12 Article until after the purposes and amounts have been
13 approved in writing by the Governor.

14 Section 9. The sum of \$7,500,000, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for a grant to the
17 Cook County Sheriff's Office for expenses associated with the
18 operations of the Cook County Juvenile Detention Center.

19 Section 10. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Corrections for a grant to the Cook
22 County Sheriff's Office for the expenses of the Cook County
23 Boot Camp.

24 Section 15. In addition to amounts previously
25 appropriated for this purpose, the sum of \$25,000,000 is
26 appropriated from the General Revenue Fund to the Illinois
27 Department of Corrections for ordinary and contingent
28 expenses.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 OFFICE OF THE DIRECTOR

6 Payable from Title III Social Security and
 7 Employment Service Fund:

8	For Personal Services	\$ 6,902,900
9	For Employee Retirement Contributions	
10	Paid by Employer	6,245,600
11	For State Contributions to State	
12	Employees' Retirement System	731,700
13	For State Contributions to	
14	Social Security	528,100
15	For Group Insurance	1,088,100
16	For Contractual Services	611,000
17	For Travel	127,300
18	For Telecommunications Services	<u>237,700</u>
19	Total	\$16,472,400

20 FINANCE AND ADMINISTRATION BUREAU

21 Payable from Title III Social Security
 22 and Employment Service Fund:

23	For Personal Services	\$ 13,947,700
24	For State Contributions to State	
25	Employees' Retirement System	1,478,500
26	For State Contributions to	
27	Social Security	1,067,000
28	For Group Insurance	2,473,800
29	For Contractual Services	13,278,600
30	For Travel	132,600
31	For Commodities	1,164,300
32	For Printing	1,962,600
33	For Equipment	922,400
34	For Telecommunications Services	547,300

1	For Operation of Auto Equipment	<u>106,900</u>
2	Total	\$37,081,700
3	Payable from Title III Social Security	
4	and Employment Service Fund:	
5	For expenses related to America's	
6	Labor Market Information System	\$ 4,500,000
7	Potential Relocation of Central	
8	Office	\$ 500,000
9	INFORMATION SERVICE BUREAU	
10	Payable from Title III Social Security	
11	and Employment Service Fund:	
12	For Personal Services	\$ 6,823,800
13	For State Contributions to State	
14	Employees' Retirement System	723,300
15	For State Contributions to Social	
16	Security	522,000
17	For Group Insurance	1,088,100
18	For Contractual Services	16,728,000
19	For Travel	22,800
20	For Equipment	3,147,300
21	For Electronic Data Processing	1,500,000
22	For Telecommunications Services	<u>2,107,200</u>
23	Total	\$32,662,500

24 Section 2. The following named sums, or so much thereof
 25 as may be necessary, are appropriated to the Department of
 26 Employment Security:

27	OPERATIONS	
28	Payable from Title III Social Security and	
29	Employment Service Fund:	
30	For Personal Services	\$ 4,852,900
31	For State Contributions to State	
32	Employees' Retirement System	514,400
33	For State Contributions to Social	

1	Security	371,300
2	For Group Insurance	725,400
3	For Contractual Services	8,123,400
4	For Travel	70,000
5	For Telecommunications Services	91,200
6	For Permanent Improvements	85,000
7	For Refunds	<u>300,000</u>
8	Total	\$15,133,600

9 Of the sum appropriated above, \$4,888,648 is appropriated
10 pursuant to the provisions governing federal fiscal year 2002
11 found in Sections 903(a), 903(b), and 903(c) of the Federal
12 Social Security Act.

13 Payable from Title III Social Security
14 and Employment Service Fund:

15	For the expenses related to the	
16	development of Training Programs	100,000
17	For the expenses related to Employment	
18	Security Automation	3,500,000
19	For expenses related to a Benefit	
20	Information System Redefinition	<u>8,000,000</u>
21	Total	\$11,600,000

22 Payable from the Unemployment Compensation
23 Special Administration Fund:

24	For expenses related to Legal	
25	Assistance as required by law	\$ 2,000,000
26	For deposit into the Title III	
27	Social Security and Employment	
28	Service Fund	10,000,000
29	For Interest on Refunds of Erroneously	
30	Paid Contributions, Penalties and	
31	Interest	<u>100,000</u>

1 Total \$12,100,000

2 Section 3. The sum of \$1,500,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from reappropriations heretofore
5 made for such purposes in Article 37, Section 3 of Public Act
6 92-8, is reappropriated to the Department of Employment
7 Security from the Employment Security Administration Fund for
8 the purposes authorized by Public Act 87-1178.

9 Section 4. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Employment Security:

12 WORKFORCE DEVELOPMENT

13 Payable from Title III Social Security and
14 Employment Service Fund:

15	For Personal Services	\$ 57,765,200
16	For State Contributions to State	
17	Employees' Retirement System	6,123,100
18	For State Contributions to Social	
19	Security	4,419,000
20	For Group Insurance	11,764,500
21	For Contractual Services	9,635,700
22	For Travel	1,219,800
23	For Telecommunications Services	5,547,800
24	For Refunds	<u>650,000</u>
25	Total	\$97,125,100

26 Payable from the Title III Social Security
27 and Employment Service Fund:

28	For Expenses of the Illinois Human	
29	Resource Investment Council	
30	or successor	70,000
31	For Administration, Training and	
32	Technical Assistance for Federal	

1	Workforce Development Programs,	
2	Including Job Training Partnership	
3	Act and Workforce Investment Act	<u>10,331,900</u>
4	Total	\$10,401,900

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Employment Security:

8 UNEMPLOYMENT INSURANCE REVENUE

9 Payable from Title III Social Security and
10 Employment Service Fund:

11	For Personal Services	\$ 23,264,500
12	For State Contributions to State	
13	Employees' Retirement System	2,466,000
14	For State Contributions to Social	
15	Security	1,779,700
16	For Group Insurance	4,119,900
17	For Contractual Services	2,917,000
18	For Travel	200,000
19	For Telecommunications Services	<u>700,000</u>
20	Total	\$35,447,100

21 Section 6. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Employment Security:

24 OPERATIONS

25 Grants-In-Aid

26 Payable from Title III Social Security
27 and Employment Service Fund:

28	For Grants	\$ 8,500,000
29	For Tort Claims	<u>715,000</u>
30	Total	\$9,215,000

31 Section 7. The amount of \$772,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Employment Security for the purpose
 3 of making grants to community non-profit agencies or
 4 organizations for the operation of a statewide network of
 5 outreach services for veterans, as provided for in the
 6 Vietnam Veterans' Act.

7 Section 8. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Employment Security, for unemployment
 10 compensation benefits, other than benefits provided for in
 11 Section 3, to Former State Employees as follows:

12 TRUST FUND UNIT

13 Grants-In-Aid

14 Payable from the Road Fund:

15 For benefits paid on the basis of wages
 16 paid for insured work for the Department
 17 of Transportation..... \$ 2,000,000

18 Payable from the Illinois Mathematics
 19 and Science Academy Income Fund 17,600

20 Payable from Title III Social Security
 21 and Employment Service Fund 1,734,300

22 Payable from the General Revenue Fund..... 8,148,000

23 Total \$11,899,900

24 Section 9. The amount of \$220,000,000, or so much
 25 thereof as may be necessary, is appropriated to the
 26 Department of Employment Security from the Title III Social
 27 Security and Employment Service Fund for grants for Federal
 28 Workforce Development Programs including Job Training
 29 Partnership Act and Workforce Investment Act.

30 Section 10. The amount of \$84,000,000, or so much
 31 thereof as may be necessary, is appropriated to the

1 Department of Employment Security from the Title III Social
 2 Security and Employment Service Fund for administration and
 3 grant expenses of the Welfare to Work Grant Programs, or
 4 other job training, education, or employment programs.

5 ARTICLE 38

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to the
 9 Department of Financial Institutions:

10 ADMINISTRATIVE

11 Payable from Financial Institution Fund:

12	For Personal Services	\$	930,800
13	For Employee Retirement Contributions		
14	Paid by Employer		37,300
15	For State Contributions to the State		
16	Employees' Retirement System		98,700
17	For State Contributions to		
18	Social Security		71,300
19	For Group Insurance		167,400
20	For Contractual Services		414,600
21	For Travel		37,500
22	For Commodities		19,400
23	For Printing		15,500
24	For Equipment		12,500
25	For Telecommunications Services		51,400
26	For Operation of Auto Equipment		<u>7,100</u>
27	Total		\$1,863,500

28 Section 2. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 for the objects and purposes hereinafter named, to the
 31 Department of Financial Institutions:

1 CONSUMER CREDIT

2 Payable from Financial Institution Fund:

3	For Personal Services	\$ 1,408,800
4	For Employee Retirement Contributions	
5	Paid by Employer	56,400
6	For State Contributions to the State	
7	Employees' Retirement System	149,400
8	For State Contributions to	
9	Social Security	107,800
10	For Group Insurance	269,700
11	For Contractual Services	103,400
12	For Travel	116,500
13	For Commodities	6,400
14	For Printing	11,100
15	For Equipment	3,000
16	For Electronic Data Processing	0
17	For Refunds	<u>2,500</u>
18	Total	\$2,235,000

19 CREDIT UNION

20 Payable from Credit Union Fund:

21	For Personal Services	\$ 2,379,600
22	For Employee Retirement Contributions	
23	Paid by Employer	95,300
24	For State Contributions to State	
25	Employees' Retirement System	247,300
26	For State Contributions to	
27	Social Security	182,100
28	For Group Insurance	418,500
29	For Contractual Services	100,000
30	For Travel	275,000
31	For Commodities	6,900
32	For Printing	2,900
33	For Equipment	5,000
34	For Electronic Data Processing.....	0

1	For Telecommunications Services.....	20,000
2	For Refunds	<u>1,000</u>
3	Total	\$3,733,600

CURRENCY EXCHANGE

Payable from Financial Institution Fund:

6	For Personal Services	\$ 925,400
7	For Employee Retirement Contributions	
8	Paid by Employer	37,000
9	For State Contributions to the State	
10	Employees' Retirement System	98,200
11	For State Contributions to	
12	Social Security	70,800
13	For Group Insurance	148,800
14	For Contractual Services	20,100
15	For Travel	31,000
16	For Commodities	5,000
17	For Printing	4,400
18	For Equipment	7,500
19	For Electronic Data Processing	0
20	For Refunds	<u>1,000</u>
21	Total	\$1,349,200

22 Section 3. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the
 25 Department of Financial Institutions:

ELECTRONIC DATA PROCESSING

Payable from State Pensions Fund:

28	For Personal Services	\$ 394,100
29	For Employee Retirement Contributions	
30	Paid by Employer	16,000
31	For State Contributions to State	
32	Employees' Retirement System	41,800
33	For State Contributions to	

1	Social Security	30,200
2	For Group Insurance	65,100
3	For Contractual Services	159,000
4	For Travel	6,400
5	For Commodities	19,000
6	For Equipment	15,000
7	For Electronic Data Processing	413,000
8	For Telecommunications Services	65,000
9	For Expenses Relating to the	
10	Development and Implementation	
11	of a Short-Term Lending Web Database	<u>0</u>
12	Total	\$1,224,600

13 ARTICLE 39

14 Section 1. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Rights for the objects and
 17 purposes hereinafter enumerated:

18 ADMINISTRATION

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 514,200
21	For Employee Retirement Contributions	
22	Paid by Employer	20,500
23	For State Contributions to State	
24	Employees' Retirement System	53,500
25	For State Contributions to	
26	Social Security	39,300
27	For Contractual Services	63,000
28	For Travel	16,500
29	For Commodities	15,800
30	For Printing	4,700
31	For Equipment.....	24,800
32	For Telecommunications Services	27,100

1	For Operation of Auto Equipment	<u>11,600</u>
2	Total	\$791,000

3 The sum of \$234,400, or so much thereof as may be
 4 necessary, is appropriated from the General Revenue Fund to
 5 the Department of Human Rights for the purpose of funding
 6 expenses associated with the Commission on Discrimination and
 7 Hate Crimes.

8 Section 2. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Rights for the objects and
 11 purposes hereinafter enumerated:

12 DIVISION OF CHARGE PROCESSING

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 3,801,900
15	For Employee Retirement Contributions	
16	Paid by Employer	135,300
17	For State Contributions to State	
18	Employees' Retirement System	395,100
19	For State Contributions to	
20	Social Security	282,000
21	For Contractual Services	33,400
22	For Travel	22,800
23	For Commodities	6,800
24	For Printing	1,300
25	For Equipment	11,900
26	For Telecommunications Services	<u>67,700</u>
27	Total	\$4,758,200

28 Payable from Special Projects Division Fund:

29	For Personal Services	\$ 1,495,300
30	For Employee Retirement Contributions	
31	Paid by Employer	59,900
32	For State Contributions to State	

1	Employees' Retirement System	155,600
2	For State Contributions to	
3	Social Security	114,500
4	For Group Insurance	316,200
5	For Contractual Services	161,700
6	For Travel	41,500
7	For Commodities	13,300
8	For Printing	9,300
9	For Equipment	9,600
10	For Telecommunications Services	<u>88,000</u>
11	Total	\$2,464,900

12 Section 3. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Rights for the objects and
 15 purposes hereinafter enumerated:

16 COMPLIANCE

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 857,400
19	For Employee Retirement Contributions	
20	Paid by Employer	34,300
21	For State Contributions to State	
22	Employees' Retirement System	89,300
23	For State Contributions to	
24	Social Security	65,500
25	For Contractual Services	3,600
26	For Travel	12,900
27	For Commodities	2,100
28	For Printing	1,000
29	For Telecommunications Services	<u>14,000</u>
30	Total	\$1,080,100

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Human Services for income assistance and
 5 related distributive purposes, including such Federal funds
 6 as are made available by the Federal Government for the
 7 following purposes:

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Special Purposes Trust Fund:

11	For Personal Services	\$	362,200
12	For Employee Retirement Contributions		
13	Paid by Employer		14,500
14	For Retirement Contributions		37,700
15	For State Contributions to		
16	Social Security		27,700
17	For Group Insurance		65,100
18	For Contractual Services		26,200
19	For Travel		31,500
20	For Commodities		9,000
21	For Printing		1,000
22	For Equipment		<u>6,000</u>
23	Total		\$580,900

24 The following named sums, or so much thereof as may be
 25 necessary, respectively, for the objects and purposes
 26 hereinafter named are appropriated to meet the ordinary and
 27 contingent expenditures of the Department of Human Services:

28 Payable from General Revenue Fund:

29	For deposit into the Illinois		
30	Equal Justice Fund.....	\$	490,000

31 DISTRIBUTIVE ITEMS

32 GRANTS-IN-AID

33 Payable from General Revenue Fund:

34 For Aid to Aged, Blind or Disabled

1	under Article III	\$ 28,344,400
2	For Temporary Assistance for Needy	
3	Families under Article IV	
4	and other social services	157,172,400
5	For Grants Associated with Child Care	
6	Services, Including Operating and	
7	Administrative Costs	334,141,900
8	For Emergency Assistance for	
9	Families with Dependent Children	980,000
10	For Funeral and Burial Expenses under	
11	Articles III, IV, and V	6,343,100
12	For Refugees	2,492,500
13	For State Family and Children	
14	Assistance	1,460,600
15	For State Transitional Assistance	9,633,400
16	For Services to Non-Citizens pursuant	
17	to 305 ILCS 5/12-4.34	4,150,000
18	For Project Reality.....	\$1,000,000
19	Payable from Illinois Equal Justice Fund:	
20	For costs related to the Illinois Equal	
21	Justice Act.....	<u>490,000</u>
22	Total	\$546,208,300

23 The Department, with the consent in writing from the
 24 Governor, may reappropriation not more than ten percent of the
 25 total appropriation of General Revenue Funds in Section 1
 26 above "For Income Assistance and Related Distributive
 27 Purposes" among the various purposes therein enumerated,
 28 excluding Emergency Assistance for Families with Dependent
 29 Children.

30 The Department, with the consent in writing from the
 31 Governor, may reappropriation not more than six percent of the
 32 appropriation "For Temporary Assistance for Needy Families
 33 under Article IV" representing savings attributable to not
 34 increasing grants due to the births of additional children to

1 the appropriation from the General Revenue Fund in Section
2 39.1 in this Article for Employability Development Services.

3 Section 1.1. The following named sums, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Human Services for the following purposes:

6 Payable from the General Revenue Fund:

7 For Grants Associated with Child
8 Care Services, Including Operating
9 and Administrative Costs \$157,802,500

10 For Grants Associated with the Great
11 START Program, Including Operation
12 and Administrative Costs 1,960,000

13 Payable from the Special Purposes Trust Fund:

14 For Grants Associated with Child
15 Care Services, Including Operation
16 and administrative Costs 113,983,600

17 For Grants Associated with the Great
18 START Program, Including Operation
19 and Administrative Costs 5,200,000

20 For Grants Associated with Migrant
21 Child Care Services 2,500,000

22 Total \$281,446,100

23 Section 1.2. The sum of \$780,400, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Human Services for a grant to
26 Children's Place for costs associated with specialized child
27 care for families affected by HIV/AIDS.

28 Section 2. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Human Services:

31 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$183,696,500
3	For Employee Retirement Contributions	
4	Paid by Employer	7,254,700
5	For Retirement Contributions	18,934,200
6	For State Contributions to	
7	Social Security	13,337,000
8	For Contractual Services	45,940,650
9	For Travel	1,285,400
10	For Commodities	16,200
11	For Equipment	1,117,300
12	For Telecommunications Services	<u>3,513,600</u>
13	Total	\$275,095,550

14 Section 3. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 236,700
20	For Employee Retirement Contributions	
21	Paid by Employer	9,500
22	For Retirement Contributions	24,600
23	For State Contributions to	
24	Social Security	18,100
25	For Contractual Services	52,600
26	For Travel	2,300
27	For Equipment	<u>4,300</u>
28	Total	\$348,100

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,433,100
3	For Employee Retirement Contributions	
4	Paid by Employer	57,300
5	For Retirement Contributions	148,900
6	For State Contributions to	
7	Social Security	109,500
8	For Contractual Services	334,000
9	For Travel	167,900
10	For Equipment	2,500
11	For Expenses Related to Training	
12	Department Staff	<u>490,000</u>
13	Total	\$2,743,200

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services	\$ 18,316,200
21	For Employee Retirement Contributions	
22	Paid by Employer	710,900
23	For Retirement Contributions	1,897,600
24	For State Contributions to Social	
25	Security	1,400,000
26	For Contractual Services	1,051,350
27	For Travel	33,400
28	For Commodities	2,654,700
29	For Printing	11,700
30	For Equipment	77,800
31	For Telecommunications Services	186,400
32	For Operation of Auto Equipment	33,300
33	For Expenses Related to Living	

1	Skills Program	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network	<u>182,500</u>
4	Total	\$26,577,250

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	\$24,509,900
13	For Employee Retirement Contributions	
14	Paid by Employer	970,700
15	For Retirement Contributions	2,547,100
16	For State Contributions to Social Security..	1,873,700
17	For Contractual Services	15,835,300
18	For Travel	377,300
19	For Commodities	1,611,600
20	For Printing	1,564,000
21	For Equipment	66,700
22	For Telecommunications Services	1,994,500
23	For Operation of Auto Equipment	68,700
24	For In-Service Training	18,200
25	For Settlement of Appeal of Audit	
26	Disallowances for Prior Fiscal Years.....	3,371,200
27	For Indirect Cost Principles/Interfund	
28	Transfer Payable to the Vocational	
29	Rehabilitation Fund	<u>3,332,000</u>
30	Total	\$58,140,900

31 Payable from the DHS Recoveries Trust Fund:

32	For Personal Services	\$2,555,600
33	For Employee Retirement Contributions	

1	Paid by Employer	102,200
2	For Retirement Contributions	265,800
3	For State Contributions to Social Security....	195,600
4	For Group Insurance	511,500
5	For Contractual Services	1,531,500
6	For Travel	50,000
7	For Commodities	16,800
8	For Printing	7,600
9	For Equipment	2,900
10	For Telecommunications Services	<u>15,000</u>
11	Total	\$5,254,500

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	\$ 6,098,600
14	For Employee Retirement Contributions	
15	Paid by Employer	243,900
16	For Retirement Contributions	634,300
17	For State Contributions to Social Security ...	466,500
18	For Group Insurance	1,111,400
19	For Contractual Services	2,714,000
20	For Travel	136,000
21	For Commodities	136,500
22	For Printing	37,000
23	For Equipment	198,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	28,500
26	For In-Service Training.....	<u>366,700</u>
27	Total	\$12,398,500

28 Payable from Mental Health Accounts

29 Receivable Trust Fund:

30	For Expenses Related to the Establishment,	
31	Maintenance, and Collection of	
32	Accounts Receivable.....	\$ 1,049,800

33 Payable from DMH/DD Private Resources Fund:

34 For Costs associated with the Health

1 and Human Services Reform Activities
 2 funded by Private Donations from the
 3 Annie E. Casey Foundation \$ 2,750,000

4 ADMINISTRATIVE AND PROGRAM SUPPORT

5 GRANTS-IN-AID

6 Section 6.1. The sum of \$2,305,000, or so much thereof
 7 as may be necessary, respectively, is appropriated from the
 8 General Revenue Fund and the sum of \$16,723,400, or so much
 9 thereof as may be necessary, respectively, is appropriated
 10 from the Mental Health Fund to the Department of Human
 11 Services for payment of workers' compensation claims.

12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Human Services
 14 has certified that the injured person was employed and that
 15 the nature of the injury is compensable in accordance with
 16 the provisions of the Workers' Compensation Act or the
 17 Workers' Occupational Diseases Act, and then has determined
 18 the amount of such compensation to be paid to the injured
 19 person. Expenditures for this purpose may be made by the
 20 Department of Human Services without regard to the fiscal
 21 year in which benefit or service was rendered or cost
 22 incurred as allowable or provided by the Workers'
 23 Compensation Act or the Workers' Occupational Diseases Act.

24 Section 6.2. The following named sums, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services for the purposes
 27 hereinafter named:

28 GRANTS-IN-AID

29 For Tort Claims:

30 Payable from General Revenue Fund \$ 750
 31 Payable from Vocational Rehabilitation
 32 Fund 10,000

1	Total	\$10,750
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund	\$13,100
5	For Episcopal Charities:	
6	Payable from General Revenue Fund.....	\$980,000
7	For Grants Associated with Systems Change	
8	Including Operating and Administrative Costs	
9	Payable from the DHS Federal Projects Fund.....	\$450,000

10 PERMANENT IMPROVEMENTS

11 Section 6.3. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 General Revenue Fund to the Department of Human Services for
 14 repairs and maintenance, roof repairs and/or replacements and
 15 miscellaneous at the Department's various facilities and are
 16 to include capital improvements including construction,
 17 reconstruction, improvements, repairs and installation of
 18 capital facilities, cost of planning, supplies, materials,
 19 and all other expenses required for roof and other types of
 20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred
 22 for any expenditures from appropriations made in this Section
 23 of the Article until after the purposes and amounts have been
 24 approved in writing by the Governor.

25	For Repair, Maintenance and other Capital	
26	Improvements at various facilities	\$ 1,828,800
27	For Miscellaneous Permanent Improvements	<u>259,800</u>
28	Total	\$2,088,600

29 Section 6.4. The following named sums, or so much
 30 thereof as may be necessary, are appropriated to the
 31 Department of Human Services as follows:

32 REFUNDS

1	Payable from General Revenue Fund	\$	9,300
2	Payable from Vocational Rehabilitation Fund ...		5,000
3	Payable from Youth Drug Abuse		
4	Prevention Fund		30,000
5	Payable from DHS Federal		
6	Projects Fund		25,000
7	Payable from USDA		
8	Women, Infants and Children Fund		200,000
9	Payable from Maternal and		
10	Child Health Services Block Grant Fund.....		5,000
11	Payable from Mental Health Fund		100,000
12	Payable from the Early Intervention		
13	Services Revolving Fund		100,000
14	Payable from Drug Treatment Fund		<u>5,000</u>
15	Total		\$479,300

16 Section 7. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Human Services for ordinary and contingent
 20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	\$	12,144,900
24	For Employee Retirement Contributions		
25	Paid by Employer		481,100
26	For Retirement Contributions		1,262,100
27	For State Contributions to Social Security ...		928,300
28	For Contractual Services		19,918,900
29	For Travel		43,000
30	For Commodities		800
31	For Printing		16,400
32	For Equipment		1,618,800
33	For Electronic Data Processing		2,600,500

1	For Telecommunications Services	9,660,300
2	For Expenses Related to a	
3	New Computer System	<u>4,627,600</u>
4	Total	\$53,302,700
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	\$ 2,049,000
7	For Employee Retirement Contributions	
8	Paid by Employer	82,000
9	For Retirement Contributions	213,100
10	For State Contributions to Social Security ...	156,700
11	For Group Insurance	306,900
12	For Contractual Services	2,669,800
13	For Travel	50,000
14	For Commodities	60,600
15	For Printing	65,800
16	For Equipment	1,854,000
17	For Telecommunications Services	2,443,200
18	For Operation of Auto Equipment	<u>2,800</u>
19	Total	\$9,953,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services	\$ 851,400
22	For Employee Retirement Contributions	
23	Paid by Employer	34,100
24	For Retirement Contributions	88,500
25	For State Contributions to Social Security ...	65,100
26	For Group Insurance	130,200
27	For Contractual Services	325,400
28	For Electronic Data Processing	<u>150,000</u>
29	Total	\$1,644,700
30	Payable from Maternal and Child Health	
31	Services Block Grant Fund:	
32	For Operational Expenses Associated	
33	with Support of Maternal and	
34	Child Health Programs	\$ 200,000

1 Payable from the Mental Health Fund:
 2 For Services Provided Under Contract
 3 to Maximize Cost Recovery\$ 526,800

4 Section 8. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated from the General
 7 Revenue Fund for the ordinary and contingent expenditures of
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10 For Personal Services \$ 6,598,800
 11 For Employee Retirement Contributions
 12 Paid by Employer 256,200
 13 For Retirement Contributions 680,400
 14 For State Contributions to
 15 Social Security 468,700
 16 For Contractual Services 1,253,100
 17 For Travel 16,200
 18 For Commodities 416,200
 19 For Printing 3,900
 20 For Equipment 27,300
 21 For Telecommunications Services 50,200
 22 For Operation of Automotive Equipment 26,200
 23 Total \$9,797,200

24 Section 9. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated from the General
 27 Revenue Fund to meet the ordinary and contingent expenditures
 28 of the Department of Human Services:

29 ALTON MENTAL HEALTH CENTER

30 For Personal Services \$ 13,278,200
 31 For Employee Retirement Contributions
 32 Paid by Employer 716,200

1	For Retirement Contributions	1,380,900
2	For State Contributions to Social	
3	Security	1,015,100
4	For Contractual Services	1,689,300
5	For Travel	33,600
6	For Commodities	434,600
7	For Printing	16,100
8	For Equipment	90,100
9	For Telecommunications Services	200,700
10	For Operation of Auto Equipment	78,400
11	For Expenses Related to Living	
12	Skills Program	3,400
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network	<u>3,880,200</u>
15	Total	\$22,816,800

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	\$ 27,536,100
22	For Employee Retirement Contributions	
23	Paid by Employer	1,101,400
24	For Retirement Contributions	2,863,800
25	For State Contributions to Social Security ...	2,106,500
26	For Group Insurance	5,538,200
27	For Contractual Services	13,812,000
28	For Travel	198,000
29	For Commodities	379,100
30	For Printing	165,000
31	For Equipment	1,819,900
32	For Telecommunications Services	1,404,700
33	For Operation of Auto Equipment	<u>100</u>

1 Total \$56,924,800

2 Section 10.1. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For Services to Disabled Individuals:

8 Payable from Old Age Survivors' Insurance\$ 21,000,000

9 For SSI Advocacy Services:

10 Payable from General Revenue Fund\$ 1,945,000

11 Payable from the Special Purposes

12 Trust Fund \$ 606,000

13 Section 11. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services \$ 5,032,500

19 For Employee Retirement Contributions

20 Paid by Employer 199,300

21 For Retirement Contributions 523,000

22 For State Contribution to

23 Social Security 384,600

24 For Contractual Services 146,800

25 For Travel 127,700

26 For Commodities 2,000

27 For Printing 3,700

28 For Equipment 1,000

29 For Telecommunications Services 6,100

30 For Operation of Auto Equipment 500

31 Total \$6,427,200

1 Section 11.1. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the
7 Home Services Program, pursuant
8 to 20 ILCS 2405/3:

9 Payable from General Revenue Fund \$265,067,000

10 Section 12. The following named sums, or so much thereof
11 as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to the Department of
13 Human Services for Grants-In-Aid and Purchased Care in its
14 various regions pursuant to Sections 3 and 4 of the Community
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for
19 Persons with Mental Illness:

20 Payable from General Revenue Fund \$166,336,000

21 Payable from Community Mental Health
22 Services Block Grant Fund..... 13,025,400

23 Payable from the DHS Federal
24 Projects Fund 10,000,000

25 For Costs Associated With The
26 Purchase and Disbursement of
27 Psychotropic Medications for Mentally
28 Ill Clients in the Community:

29 Payable from General Revenue Fund..... 3,000,000

30 For Costs Associated with Emergency
31 Expenses for Services to Individuals
32 with Mental Illness:

33 Payable from General Revenue Fund 8,934,700

1	For Community Integrated Living	
2	Arrangements for Persons with	
3	Mental Illness:	
4	Payable from General Revenue Fund.....	35,618,700
5	For Medicaid Services for Persons with	
6	Mental Illness/and KidCare Clients:	
7	Payable from General Revenue Fund.....	5,000,000
8	Payable from Community Mental Health	
9	Medicaid Trust Fund	59,689,900
10	For Emergency Psychiatric Services:	
11	Payable from General Revenue Fund	10,020,700
12	For Community Service Grant Programs for	
13	Children and Adolescents with	
14	Mental Illness:	
15	Payable from General Revenue Fund	23,872,000
16	Payable from Community Mental Health	
17	Services Block Grant Fund	4,341,800
18	For Purchase of Care for Children and	
19	Adolescents with Mental Illness	
20	approved through the Individual	
21	Care Grant Program:	
22	Payable from General Revenue Fund	18,976,800
23	For Costs Associated with Children and	
24	Adolescent Mental Health Programs:	
25	Payable from General Revenue Fund	11,040,800
26	For Teen Suicide Prevention Including	
27	Provisions Established in Public Act	
28	85-0928:	
29	Payable from Community Mental Health	
30	Services Block Grant Fund	<u>206,400</u>
31	Total	\$370,063,200
32	For Community Based Services for Persons with	
33	Developmental Disabilities at the approximate	
34	cost set forth below:	

1	Payable from the General Revenue Fund	\$485,718,500
2	Payable from the Mental Health Fund	<u>9,965,600</u>
3	Total	\$495,684,100
4	For Community Integrated Living	
5	Arrangements for Persons with	
6	Developmental Disabilities	\$273,543,500
7	For Day Training Programs	
8	and Supported Employment	132,844,600
9	For Other Community	
10	Residential Services	37,700,800
11	For Client and Family	
12	Support Programs	37,490,600
13	For Case Coordination and	
14	Pre-Screening Services	<u>14,104,600</u>
15	Total	\$495,684,100

16 For costs associated with the provision

17 of Specialized Services to Persons with

18 Developmental Disabilities,

19	Payable from General Revenue Fund	9,438,200
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20 For Family Assistance Program, the

21 Home Based Support Services Program,

22 and for costs associated with services

23 for individuals with Developmental

24 Disabilities to enable them to reside

25 in their homes, at the approximate costs

26 set forth below:

27	Payable from the General Revenue Fund	26,380,900
28	For the Family Assistance	
29	Program	8,191,300
30	For the Home Based Support	
31	Services Program	11,721,300
32	For the Supported Living	
33	Services Program	<u>6,468,300</u>

1 Total \$35,819,100

2 Section 12a. The sum of \$8,800,000, or so much thereof
3 as may be necessary, in addition to any other amounts
4 appropriated for these purposes, is appropriated from the
5 General Revenue Fund to the Department of Human Services for
6 expenses to providers of services to individuals with
7 developmental disabilities.

8 Section 12b. The sum of \$20,500,000, or so much thereof
9 as may be necessary, in addition to any other amounts
10 appropriated for this purpose, is appropriated from the
11 General Revenue Fund to the Department of Human Services for
12 a 2.0 percent cost of living adjustment retroactive to April
13 1, 2002 for providers serving individuals with developmental
14 disabilities.

15 Section 12c. The sum of \$7,500,000, or so much thereof
16 as may be necessary, in addition to any other amounts
17 appropriated for these purposes, is appropriated from the
18 General Revenue Fund to the Department of Human Services for
19 a 2.0 percent cost of living adjustment retroactive to April
20 1, 2002 for providers serving individuals with mental
21 illness.

22 Section 12.1. In addition to any amounts previously
23 appropriated, the sum of \$722,000, or so much thereof as may
24 be necessary is appropriated from the General Revenue Fund to
25 the Department of Human Services for a grant to Elim
26 Christian School.

27 Section 12.1a. In addition to any amounts previously
28 appropriated, the sum of \$100,000, or so much thereof as may
29 be necessary is appropriated from the General Revenue Fund to

1 the Department of Human Services for a grant to Sequin
2 Services.

3 Section 12.1b. In addition to any amounts previously
4 appropriated, the sum of \$220,000, or so much thereof as may
5 be necessary is appropriated from the General Revenue Fund to
6 the Department of Human Services for a grant to Lewis and
7 Clark Community College.

8 Section 12.2. In addition to any amounts previously
9 appropriated, the sum of \$700,000, or so much thereof as may
10 be necessary is appropriated from the General Revenue Fund to
11 the Department of Human Services for a grant to the Bethshan
12 Association.

13 Section 12.3. In addition to any amounts previously
14 appropriated, the sum of \$328,000, or so much thereof as may
15 be necessary is appropriated from the General Revenue Fund to
16 the Department of Human Services for a grant to the Ray
17 Graham Association.

18 Section 12.5. In addition to any amounts previously
19 appropriated, the sum of \$500,000, or so much thereof as may
20 be necessary is appropriated from the General Revenue Fund to
21 the Department of Human Services for a grant to Lifelink.

22 Section 12.6. The sum of \$240,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Human Services for a grant to the
25 Ecker Center.

26 Section 12.7. The sum of \$350,000, or so much thereof as
27 may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Human Services for a grant to the

1 Association for Individual Development.

2 Section 12.8 The sum of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Human Services for the Farm
5 Resource Center.

6 Section 13. The following named sums, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Human Services for the following purposes:

9 For costs related to Developmental
10 Disability Community Transitions,
11 Including Operations and Administration \$ 2,450,000

12 For Intermediate Care Facilities for the
13 Mentally Retarded and Alternative
14 Community Programs in fiscal year 2003
15 and in all prior fiscal years:

16 Payable from the General Revenue Fund 371,263,600

17 Payable from the Care Provider Fund for
18 Persons With A Developmental Disability .. 36,000,000

19 For Costs Associated with Mental
20 Health Services for Youths in the
21 Juvenile Justice System

22 Payable from the General Revenue Fund 2,000,000

23 Total \$411,713,600

24 Section 13.1. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Human Services for Payments to Community
27 Providers and Administrative Expenditures, including such
28 Federal funds as are made available by the Federal Government
29 for the following purpose:

30 Payable from the Community Mental
31 Health and Developmental Disabilities

1 Services Provider Participation Fee
 2 Trust Fund:
 3 For Community Mental Health and
 4 Developmental Services Costs
 5 Regarding Medicaid Services.....\$ 500,000

6 Section 13.2. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenditures of the Department of
 10 Human Services:

11 INSPECTOR GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 4,415,300
14	For Employee Retirement Contributions	
15	Paid by Employer	174,900
16	For Retirement Contributions	458,800
17	For State Contributions to Social	
18	Security	337,400
19	For Contractual Services	323,900
20	For Travel	236,500
21	For Commodities	47,000
22	For Printing	15,000
23	For Equipment	146,600
24	For Telecommunications Services	88,500
25	For Operation of Auto Equipment	<u>100</u>
26	Total	\$6,244,000

27 Section 14. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the objects and purposes hereinafter named, to the
 30 Department of Human Services:

31 ADDICTION PREVENTION

32 GRANTS-IN-AID

1	For Addiction Prevention and Related Services:	
2	Payable from General Revenue Fund	\$ 5,459,100
3	Payable from the Youth Alcoholism and	
4	Substance Abuse Fund	1,050,000
5	Payable from Alcoholism and	
6	Substance Abuse Fund	6,509,300
7	Payable from Prevention and Treatment	
8	of Alcoholism and Substance Abuse	
9	Block Grant Fund	<u>16,000,000</u>
10	Total	\$29,018,400

11 Section 15. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17	Payable from the General Revenue Fund:	
18	For Costs Associated with Addiction	
19	Treatment Services For Special	
20	Populations.....	\$ 8,820,000
21	For costs associated with Community	
22	Based Addiction Treatment to Medicaid	
23	eligible and KidCare clients	37,058,900
24	For Addiction Treatment Services for	
25	Medicaid eligible DCFS clients	3,643,900
26	For costs associated with Community	
27	Based Addiction Treatment Services	82,306,800
28	For Addiction Treatment Services for	
29	DCFS clients	11,688,300
30	For Grants and Administrative Expenses	
31	Related to the Welfare Reform	
32	Pilot Project	2,809,000

1 For Costs Associated with Treatment
 2 of Individuals who are Compulsive
 3 Gamblers 960,000
 4 Total \$147,286,900

5 For Addiction Treatment and Related Services:
 6 Payable from Prevention and Treatment
 7 of Alcoholism and Substance Abuse
 8 Block Grant Fund 58,000,000
 9 Payable from Drug Treatment Fund 3,000,000
 10 Payable from Youth Drug Abuse
 11 Prevention Fund 530,000
 12 Total \$61,530,000

13 For underwriting the cost of housing
 14 for groups of recovering individuals:
 15 Payable from Group Home Loan
 16 Revolving Fund \$100,000

17 For Grants and Administrative Expenses
 18 Related to the Domestic Violence and
 19 Substance Abuse Demonstration Project:
 20 Payable from General Revenue Fund\$661,500

21 For Grants and Administrative Expenses
 22 Related to Addiction Treatment and
 23 Related Services:
 24 Payable from Drunk and Drugged Driving
 25 Prevention Fund3,595,200
 26 Payable from Alcoholism and Substance
 27 Abuse Fund10,111,600

28 The Department, with the consent in writing from the
 29 Governor, may reappropriation not more than two percent of the
 30 total appropriation of General Revenue Funds in Section 15
 31 above "Addiction Treatment" among the purposes therein
 32 enumerated.

33 Section 15.1. The sum of \$8,186,800, or so much thereof

1 as may be necessary, and as remains unexpended at the close
 2 of business on June 30, 2002, from appropriations heretofore
 3 made for such purposes in Article 40, Section 15 of Public
 4 Act 92-8 is reappropriated from the General Revenue Fund to
 5 the Department of Human Services for the purpose of Community
 6 Based Addiction Treatment Services to Medicaid-Eligible and
 7 KidCare Clients.

8 Section 16. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenditures
 12 of the Department of Human Services:

13 LINCOLN DEVELOPMENTAL CENTER

14	For Personal Services	\$ 7,670,600
15	For Employee Retirement Contributions	
16	Paid by Employer	297,700
17	For Retirement Contributions	797,100
18	For State Contributions to Social	
19	Security	586,300
20	For Contractual Services	826,500
21	For Travel	8,200
22	For Commodities	521,500
23	For Printing	3,500
24	For Equipment	34,700
25	For Telecommunications Services	44,500
26	For Operation of Auto Equipment	22,100
27	For Expenses Related to Living	
28	Skills Program	2,400
29	For operational expenses associated	
30	with Lincoln Developmental Center	5,000,000
31	For restoration of expenses to	
32	operate at FY02 levels	<u>19,499,000</u>
33	Total	\$35,314,100

1 Section 17. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

7	For Personal Services	\$ 23,193,200
8	For Employee Retirement Contributions	
9	Paid by Employer	916,200
10	For Retirement Contributions	2,404,700
11	For State Contributions to Social	
12	Security	1,686,400
13	For Contractual Services	2,012,850
14	For Travel	24,800
15	For Commodities	1,267,400
16	For Printing	14,500
17	For Equipment	90,600
18	For Telecommunications Services	194,200
19	For Operation of Auto Equipment	67,500
20	For Expenses Related to Living	
21	Skills Program	38,800
22	For Costs Associated with Behavioral	
23	Health Services - Choate Network	<u>43,300</u>
24	Total	\$31,954,450

25 Section 18. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 REHABILITATION SERVICES BUREAUS

29 Payable from Illinois Veterans' Rehabilitation Fund:

30	For Personal Services	\$ 1,240,600
31	For Employee Retirement Contributions	
32	Paid by Employer	49,600
33	For Retirement Contributions	129,000

1	For State Contributions to Social Security ...	94,900
2	For Group Insurance	204,600
3	For Travel	12,200
4	For Commodities	5,600
5	For Equipment	7,000
6	For Telecommunications Services	<u>19,500</u>
7	Total	\$1,763,000
8	Payable from Vocational Rehabilitation Fund:	
9	For Personal Services	\$ 30,097,000
10	For Employee Retirement Contributions	
11	Paid by Employer	1,203,900
12	For Retirement Contributions	3,130,100
13	For State Contributions to Social Security ...	2,302,400
14	For Group Insurance	5,961,300
15	For Contractual Services	7,013,300
16	For Travel	1,200,000
17	For Commodities	306,900
18	For Printing	145,100
19	For Equipment	419,900
20	For Telecommunications Services	1,676,300
21	For Operation of Auto Equipment	5,700
22	For Administrative Expenses of the	
23	Statewide Deaf Evaluation Center	<u>211,900</u>
24	Total	\$53,673,800

25 Section 18.1. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28 REHABILITATION SERVICES BUREAUS

29 GRANTS-IN-AID

30 For Case Services to Individuals:

31	Payable from General Revenue Fund	\$ 9,513,300
32	Payable from Illinois Veterans'	
33	Rehabilitation Fund	2,413,700

1	Payable from State Projects Fund	100,000
2	Payable from Vocational Rehabilitation Fund ..	46,110,700
3	For Implementation of Title VI, Part C of the	
4	Vocational Rehabilitation Act of 1973 as	
5	Amended--Supported Employment:	
6	Payable from General Revenue Fund	2,325,300
7	Payable from Vocational Rehabilitation Fund ..	1,900,000
8	For Small Business Enterprise Program:	
9	Payable from Vocational Rehabilitation Fund ..	3,619,100
10	For Case Services to Migrant Workers:	
11	Payable from General Revenue Fund	20,000
12	Payable from Vocational Rehabilitation Fund ..	210,000
13	For Grants to Independent Living Centers:	
14	Payable from General Revenue Fund	4,480,500
15	Payable from Vocational Rehabilitation Fund...	2,000,000
16	For the Illinois Coalition for Citizens	
17	with Disabilities:	
18	Payable from General Revenue Fund.....	122,800
19	Payable from Vocational Rehabilitation Fund...	77,200
20	For Lekotek Services for Children	
21	with Disabilities:	
22	Payable from the General Revenue Fund	600,000
23	For Independent Living Older Blind Grant:	
24	Payable from the Vocational	
25	Rehabilitation Fund	245,500
26	Payable from General Revenue Fund	68,000
27	For Independent Living Older Blind Formula	
28	Payable from Vocational Rehabilitation Fund...	1,000,000
29	For Technology Related Assistance	
30	Project for Individuals of All Ages with	
31	Disabilities:	
32	Payable from the Vocational	
33	Rehabilitation Fund	<u>1,050,000</u>
34	Total	\$75,856,100

1 Section 18.2. The sum of \$17,000,000, or so much thereof
 2 as may be necessary, and as remains unexpended at the close
 3 of business on June 30, 2002, from appropriations heretofore
 4 made for such purposes in Article 40, Section 18 of Public
 5 Act 92-8 is reappropriated from the Vocational Rehabilitation
 6 Fund to the Department of Human Services for Case Services to
 7 Individuals.

8 Section 19. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Services:

11 CLIENT ASSISTANCE PROJECT

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	\$	506,000
14	For Employee Retirement Contributions		
15	Paid by Employer		20,200
16	For Retirement Contributions		52,600
17	For State Contributions to Social Security ...		38,700
18	For Group Insurance		93,000
19	For Contractual Services		43,000
20	For Travel		38,200
21	For Commodities		2,700
22	For Printing		400
23	For Equipment		21,400
24	For Telecommunications Services		<u>12,800</u>
25	Total		\$829,000

26 Section 19.1. The sum of \$50,000, or so much thereof as
 27 may be necessary, is appropriated from the Vocational
 28 Rehabilitation Fund to the Department of Human Services for a
 29 grant relating to a Client Assistance Project.

30 Section 21. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenses of
3 the Department of Human Services:

4 CHICAGO-READ MENTAL HEALTH CENTER

5	For Personal Services	\$ 26,019,700
6	For Employee Retirement Contributions	
7	Paid by Employer	1,009,800
8	For Retirement Contributions	2,687,100
9	For State Contributions to	
10	Social Security	1,943,700
11	For Contractual Services	2,754,350
12	For Travel	39,700
13	For Commodities	761,700
14	For Printing	15,100
15	For Equipment	66,600
16	For Telecommunications Services	223,700
17	For Operation of Auto Equipment.....	36,000
18	For Costs Associated with Behavioral	
19	Health Services - Chicago-Read	
20	Network	<u>387,900</u>
21	Total	\$35,945,350

22 Section 22. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenditures of the Department of
26 Human Services:

27 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

28 Payable from General Revenue Fund:

29	For Personal Services	\$ 8,087,500
30	For Employee Retirement Contributions Paid	
31	by Employer	316,000
32	For Retirement Contributions	827,500
33	For State Contributions to Social Security ...	613,000

1	For Contractual Services	1,770,000
2	For Travel	301,600
3	For Commodities	13,581,900
4	For Printing	29,100
5	For Equipment	654,000
6	For Telecommunications Services	196,700
7	For Operation of Auto Equipment	2,500
8	For Contractual Services:	
9	For Private Hospitals for	
10	Recipients of State Facilities	<u>959,500</u>
11	Total	\$27,339,300
12	Payable from the Prevention/Treatment -	
13	Alcoholism and Substance Abuse Block	
14	Grant Fund:	
15	For Personal Services	\$ 1,904,400
16	For Employee Retirement Contributions Paid	
17	by Employer	76,200
18	For Retirement Contributions	198,100
19	For State Contributions to Social Security ...	145,700
20	For Group Insurance	306,900
21	For Contractual Services	1,415,900
22	For Travel	200,000
23	For Commodities	53,800
24	For Printing	35,000
25	For Equipment	14,300
26	For Electronic Data Processing	300,000
27	For Telecommunications Services	117,800
28	For Operation of Auto Equipment	20,000
29	For Expenses Associated with the	
30	Administration of the Alcohol and	
31	Substance Abuse Prevention and	
32	Treatment Programs	215,000
33	For Deposit into the Group Home	
34	Loan Revolving Fund	<u>100,000</u>

1	Total		\$5,103,100
2	Payable from the Vocational Rehabilitation Fund:		
3	For Personal Services	\$	715,000
4	For Employee Retirement Contributions Paid		
5	by Employer		28,600
6	For Retirement Contributions		74,400
7	For State Contributions to Social Security ...		54,700
8	For Group Insurance		116,300
9	For Contractual Services		61,000
10	For Travel		50,000
11	For Commodities		300
12	For Equipment		40,000
13	For Telecommunications Services		<u>16,900</u>
14	Total		\$1,157,200
15	Payable from the Community Mental Health Services		
16	Block Grant Fund:		
17	For Personal Services	\$	514,600
18	For Employee Retirement Contributions Paid		
19	by Employer		19,600
20	For Retirement Contributions		53,500
21	For State Contributions to Social Security ...		39,400
22	For Group Insurance		93,000
23	For Contractual Services		180,100
24	For Travel		10,000
25	For Commodities		5,000
26	For Equipment		<u>5,000</u>
27	Total		\$920,200
28	Payable from the DHS Federal Projects Fund:		
29	For Federally Assisted Programs	\$	5,949,200
30	Payable from the Mental Health Fund:		
31	For Costs Related to Provision of Support		
32	Services Provided to Departmental and Non-		
33	Departmental Organizations	\$	3,720,400
34	Payable from the Youth Alcoholism and Substance		

1 Abuse Prevention Fund:
 2 For Deposit into the Fund Which Receives All
 3 Payments Under Section 5-3 of Act for
 4 Alcoholic Liquors \$ 150,000
 5 Payable from the Rehabilitation Services

6 Elementary and Secondary Education Act Fund:
 7 For Federally Assisted Programs \$ 1,350,000

8 Section 23. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Human
 12 Services:

13 SEXUALLY VIOLENT PERSONS PROGRAM

14 Payable from General Revenue Fund:
 15 For Sexually Violent Persons
 16 Program \$ 19,798,700

17 Section 24. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund for the ordinary and contingent expenditures of
 21 the Department of Human Services:

22 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

23 For Personal Services \$ 9,972,900
 24 For Employee Retirement Contributions
 25 Paid by Employer 399,300
 26 For Retirement Contributions 1,037,300
 27 For State Contributions to
 28 Social Security 761,600
 29 For Contractual Services 2,349,600
 30 For Travel 7,900
 31 For Commodities 401,700
 32 For Printing 10,700

1	For Equipment	28,500
2	For Telecommunications Services	107,900
3	For Operation of Auto Equipment	22,500
4	For Expenses Related to Living	
5	Skills Program	3,900
6	For Costs Associated with Behavioral	
7	Health Services - Singer Network	<u>40,000</u>
8	Total	\$15,143,800

9 Section 25. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14 ANN M. KILEY DEVELOPMENTAL CENTER

15	For Personal Services	\$ 18,310,500
16	For Employee Retirement Contributions	
17	Paid by Employer	710,700
18	For Retirement Contributions	1,891,700
19	For State Contributions to Social	
20	Security	1,376,300
21	For Contractual Services	2,113,400
22	For Travel	26,800
23	For Commodities	950,600
24	For Printing	21,200
25	For Equipment	47,600
26	For Telecommunications Services	143,800
27	For Operation of Auto Equipment	83,500
28	For Expenses Related to Living	
29	Skills Program	<u>14,000</u>
30	Total	\$25,690,100

31 Section 26. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 11,166,600
5	For Student, Member or Inmate Compensation ...	13,700
6	For Employee Retirement Contributions	
7	Paid by Employer	442,300
8	For Retirement Contributions	886,000
9	For State Contributions to Social	
10	Security	580,200
11	For Contractual Services	1,644,100
12	For Travel	19,000
13	For Commodities	494,100
14	For Printing	1,000
15	For Equipment	117,900
16	For Telecommunications Services	116,200
17	For Operation of Auto Equipment	<u>46,900</u>
18	Total	\$15,528,000

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience	
21	Program	\$ 50,000

22 Section 27. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

25 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 6,264,600
28	For Student, Member or Inmate Compensation ...	16,700
29	For Employee Retirement Contributions	
30	Paid by Employer	248,200
31	For Retirement Contributions	525,200
32	For State Contributions to Social	
33	Security	363,000

1	For Contractual Services	652,500
2	For Travel	13,800
3	For Commodities	227,500
4	For Printing	2,500
5	For Equipment	80,000
6	For Telecommunications Services	59,700
7	For Operation of Auto Equipment	<u>13,600</u>
8	Total	\$8,467,300

9 Payable from Vocational Rehabilitation Fund:

10	For Secondary Transitional Experience	
11	Program	\$ 42,900

12 Section 28. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated from the General
 15 Revenue Fund to meet the ordinary and contingent expenses of
 16 the Department of Human Services:

17 JOHN J. MADDEN MENTAL HEALTH CENTER

18	For Personal Services	\$ 19,599,500
19	For Employee Retirement Contributions	
20	Paid by Employer	760,800
21	For Retirement Contributions	2,026,000
22	For State Contributions to Social	
23	Security	1,497,900
24	For Contractual Services	1,866,800
25	For Travel	28,400
26	For Commodities	547,100
27	For Printing	19,400
28	For Equipment	32,280
29	For Telecommunications Services	181,200
30	For Operation of Auto Equipment	16,600
31	For Expenses Related to Living	
32	Skills Program	19,900
33	For Costs Associated with Behavioral Health	

1	Services - Madden Network	<u>150,000</u>
2	Total	\$26,745,880

3 Section 29. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenditures
 7 of the Department of Human Services:

8 WARREN G. MURRAY DEVELOPMENTAL CENTER

9	For Personal Services	\$ 21,196,800
10	For Employee Retirement Contributions	
11	Paid by Employer	822,700
12	For Retirement Contributions	2,165,300
13	For State Contributions to Social	
14	Security	1,528,300
15	For Contractual Services	1,737,200
16	For Travel	10,300
17	For Commodities	1,431,200
18	For Printing	10,400
19	For Equipment	126,700
20	For Telecommunications Services	70,000
21	For Operation of Auto Equipment	37,500
22	For Expenses Related to Living	
23	Skills Program	<u>3,000</u>
24	Total	\$29,139,400

25 Section 30. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated from the General
 28 Revenue Fund to meet the ordinary and contingent expenditures
 29 of the Department of Human Services:

30 ELGIN MENTAL HEALTH CENTER

31	For Personal Services	\$ 44,255,800
32	For Employee Retirement Contributions	

1	Paid by Employer	2,059,000
2	For Retirement Contributions	4,564,900
3	For State Contributions to Social	
4	Security	3,191,900
5	For Contractual Services	4,311,800
6	For Travel	47,200
7	For Commodities	1,198,400
8	For Printing	36,000
9	For Equipment	136,240
10	For Telecommunications Services	386,700
11	For Operation of Auto Equipment	169,900
12	For Expenses Related to Living	
13	Skills Program	32,300
14	For Costs Associated with Behavioral Health	
15	Services - Elgin Network	<u>7,656,300</u>
16	Total	\$68,046,440

17 Section 31. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 COMMUNITY AND RESIDENTIAL SERVICES
21 FOR THE BLIND AND VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 1,505,100
24	For Employee Retirement Contributions	
25	Paid by Employer	60,200
26	For Retirement Contributions	156,400
27	For State Contributions to Social Security ...	82,400
28	For Contractual Services	34,000
29	For Travel	79,000
30	For Commodities	6,500
31	For Printing	200
32	For Equipment	200
33	For Telecommunications Services	<u>2,700</u>

1 Total \$1,926,700

2 Section 32. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund for the ordinary and contingent expenditures of
6 the Department of Human Services:

7 GEORGE A. ZELLER MENTAL HEALTH CENTER

8	For Personal Services	\$ 12,796,200
9	For Employee Retirement Contributions	
10	Paid by Employer	496,400
11	For Retirement Contributions	1,330,800
12	For State Contributions to Social	
13	Security	978,900
14	For Contractual Services	1,388,500
15	For Travel	25,300
16	For Commodities	306,300
17	For Printing	15,900
18	For Equipment	89,500
19	For Telecommunications Services	109,300
20	For Operation of Auto Equipment	17,400
21	For Expenses Related to Living	
22	Skills Program	<u>1,200</u>
23	Total	\$17,555,700
24	For Costs Associated with Behavioral	
25	Health Services - Zeller Network	<u>530,900</u>
26	Total	\$18,086,600

27 Section 33. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated from the General
30 Revenue Fund to meet the ordinary and contingent expenditures
31 of the Department of Human Services:

32 CHESTER MENTAL HEALTH CENTER

1	For Personal Services	\$ 24,715,900
2	For Employee Retirement Contributions	
3	Paid by Employer	1,330,100
4	For Retirement Contributions	2,516,700
5	For State Contributions to Social	
6	Security	1,889,100
7	For Contractual Services	2,219,600
8	For Travel	72,000
9	For Commodities	649,300
10	For Printing	10,700
11	For Equipment	52,100
12	For Telecommunications Services	127,500
13	For Operation of Auto Equipment	17,400
14	For Expenses Related to Living	
15	Skills Program	<u>4,800</u>
16	Total	\$33,605,200

17 Section 34. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 JACKSONVILLE DEVELOPMENTAL CENTER

23	For Personal Services	\$ 19,689,300
24	For Employee Retirement Contributions	
25	Paid by Employer	764,200
26	For Retirement Contributions	2,035,100
27	For State Contributions to Social	
28	Security	1,441,900
29	For Contractual Services	1,469,400
30	For Travel	15,100
31	For Commodities	1,612,800
32	For Printing	13,400
33	For Equipment	92,900

1	For Telecommunications Services	99,500
2	For Operation of Auto Equipment	51,600
3	For Expenses Related to Living	
4	Skills Program	<u>16,800</u>
5	Total	\$27,302,000

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 4,267,600
12	For Student, Member or Inmate Compensation ...	2,100
13	For Employee Retirement Contributions	
14	Paid by Employer	166,500
15	For Retirement Contributions	426,300
16	For State Contributions to Social Security ...	296,800
17	For Contractual Services	852,100
18	For Travel	10,200
19	For Commodities	86,600
20	For Printing	6,000
21	For Equipment	47,600
22	For Telecommunications Services	61,900
23	For Operation of Auto Equipment	<u>9,400</u>
24	Total	\$6,233,100

25 Payable from Vocational Rehabilitation Fund:

26	For Secondary Transitional Experience	
27	Program	\$ 60,000

28 Section 36. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenditures
32 of the Department of Human Services:

1	ANDREW McFARLAND MENTAL HEALTH CENTER	
2	For Personal Services	\$ 12,599,200
3	For Employee Retirement Contributions	
4	Paid by Employer	510,600
5	For Retirement Contributions	1,332,300
6	For State Contributions to	
7	Social Security	978,200
8	For Contractual Services	1,616,830
9	For Travel	14,000
10	For Commodities	357,600
11	For Printing	7,000
12	For Equipment	65,900
13	For Telecommunications Services	107,700
14	For Operation of Auto Equipment	26,500
15	For Expenses Related to Living	
16	Skills Program	11,800
17	For Costs Associated with Behavioral Health	
18	Services - McFarland Network	<u>153,800</u>
19	Total	\$17,781,430

20 Section 37. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23	REFUGEE SOCIAL SERVICE PROGRAM	
24	Payable from the Special Purposes Trust Fund:	
25	For Personal Services	\$ 472,900
26	For Employee Retirement Contributions	
27	Paid by Employer	18,900
28	For Retirement Contributions	49,200
29	For State Contributions to	
30	Social Security	36,200
31	For Group Insurance	74,400
32	For Contractual Services	46,400
33	For Travel	9,500

1	For Commodities	33,000
2	For Printing	37,600
3	For Equipment	<u>7,100</u>
4	Total	\$785,200

5 Section 37.1. The following named sum, or so much
6 thereof as may be necessary, respectively, is appropriated to
7 the Department of Human Services for the purposes hereinafter
8 named:

9 REFUGEE SOCIAL SERVICE PROGRAM

10 GRANTS-IN-AID

11 Payable from Special Purposes Trust Fund:

12	For Refugee Resettlement Purchase	
13	of Service	\$10,128,200

14 Section 38. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

20	For Personal Services	\$ 47,943,900
21	For Employee Retirement Contributions	
22	Paid by Employer	1,860,800
23	For Retirement Contributions	4,816,400
24	For State Contributions to Social	
25	Security	3,664,400
26	For Contractual Services	3,992,600
27	For Travel	12,200
28	For Commodities	3,085,600
29	For Printing	35,000
30	For Equipment	179,400
31	For Telecommunications Services	153,700
32	For Operation of Auto Equipment	<u>126,100</u>

1 Total \$65,870,100

2 Section 39. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Human Services for the purposes hereinafter
5 named:

6 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 6,561,100
9	For Employee Retirement Contributions	
10	Paid by Employer	262,500
11	For Retirement Contributions	681,800
12	For State Contributions to	
13	Social Security	501,500
14	For Contractual Services	119,200
15	For Travel	98,700
16	For Equipment	4,600
17	For Deposit into the Homelessness	
18	Prevention Fund	<u>1,000,000</u>
19	Total	\$9,229,400

20 Payable from the Special Purposes Trust Fund:

21	For Operation of Federal Employment	
22	Programs	\$ 15,034,100

23 Section 39a. The amount of \$4,000,000, or so much
24 thereof as may be necessary, is appropriated from the General
25 Revenue Fund to the Department of Human Services for
26 operating and administrative costs and related distributive
27 purposes for the Workforce Advantage Program.

28 Section 39b. The sum of \$2,500,000, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002 from appropriations heretofore made
31 for such purposes in Article 40, Section 39a of Public Act

1 92-8 is reappropriated from the General Revenue Fund to the
 2 Department of Human Services for operating and administrative
 3 costs and related distributive purposes for the Workforce
 4 Advantage Program.

5 Section 39.1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 hereinafter named, are appropriated to the Department of
 8 Human Services for Employment and Social Services and related
 9 distributive purposes, including such Federal funds as are
 10 made available by the Federal government for the following
 11 purposes:

12 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For Employability Development Services	
16	Including Operating and Administrative	
17	Costs and Related Distributive Purposes ...	\$ 15,830,200
18	For Emergency Food and Shelter Program	9,708,100
19	For Emergency Food Program	276,700
20	For Grants for Crisis Nurseries	490,000
21	For Food Stamp Employment and Training	
22	including Operating and Administrative	
23	Costs and Related Distributive Purposes ...	11,617,900
24	For Illinois Community Action Association	
25	for the Family and Community Development	
26	Grant Program.....	325,000
27	For Grants for Supportive	
28	Housing Services	<u>3,616,900</u>
29	Total	\$41,864,800

30 Payable from the Special Purposes Trust Fund:

31	For Federal/State Employment Programs and	
32	Related Services	\$ 5,000,000

1	For Emergency Food Program	
2	Transportation and Distribution,	
3	including grants and operations	5,000,000
4	For Homeless Assistance through the	
5	McKinney Block Grant	4,000,000
6	For the development and implementation	
7	of the Federal Title XX Empowerment	
8	Zone and Enterprise Community	
9	initiatives	57,751,600
10	For Grants Associated with the Head Start	
11	State Collaboration, Including	
12	Operating and Administrative Costs	<u>300,000</u>
13	Total	\$72,051,600

14 Payable from Local Initiative Fund:

15	For Purchase of Services under the	
16	Donated Funds Initiative Program	\$ 22,391,700

17 Funds appropriated from the Local Initiative
 18 Fund in Section 39.1, above, shall be expended only
 19 for purposes authorized by the Department of
 20 Human Services in written agreements.

21 Payable from Assistance to
22 the Homeless Fund:

23	For Costs Related to Providing	
24	Assistance to the Homeless	
25	Including Operating and	
26	Administrative Costs and Grants	\$ 300,000

27 Payable from Employment and Training Fund:

28	For Costs Related to Employment and	
29	Training Programs Including Operating	
30	and Administrative Costs and Grants	
31	to Qualified Public and Private Entities	
32	for Purchase of Employment and Training	
33	Services	\$ 50,000,000

34 Payable from Homelessness Prevention Fund:

1 For costs related to the Homelessness
 2 Prevention Act.....\$ 1,000,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

6 Payable from General Revenue Fund:

7
 8 For Personal Services \$ 203,300
 9 For Employee Retirement Contributions
 10 Paid by Employer 8,100
 11 For Retirement Contributions 21,100
 12 For State Contributions to
 13 Social Security 15,500
 14 For Contractual Services 63,800
 15 For Travel 6,700
 16 For Equipment 100
 17 For Telecommunications Services 3,300
 18 Total \$321,900

19 Payable from Juvenile Justice Trust Fund:

20 For Personal Services \$ 181,600
 21 For Employee Retirement Contributions
 22 Paid by Employer 7,200
 23 For Retirement Contributions 19,000
 24 For State Contributions to
 25 Social Security 13,900
 26 For Group Insurance 27,900
 27 For Contractual Services 66,900
 28 For Travel 26,500
 29 For Commodities 4,600
 30 For Printing 3,500
 31 For Telecommunications Services 11,900
 32 For Detention Monitoring 75,000
 33 Total \$438,000

1 Section 40.1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

8	For Juvenile Justice Planning and Action	
9	Grants for Local Units of Government	
10	and Non-Profit Organizations including	
11	Prior Fiscal Years Costs	\$ 12,600,000
12	For Grants to State Agencies, including	
13	Prior Fiscal Years	<u>370,000</u>
14	Total	\$12,970,000

15 Section 41. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Human Services for the objects and purposes
 18 hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

21	For Personal Services	\$ 4,267,300
22	For Employee Retirement Contributions	
23	Paid by Employer	170,800
24	For Retirement Contributions	443,500
25	For State Contributions to Social Security ...	326,200
26	For Contractual Services	454,100
27	For Travel	127,800
28	For Commodities	20,300
29	For Printing	5,700
30	For Equipment	33,700
31	For Telecommunications Services	52,000
32	For Operation of Auto Equipment	400
33	For Expenses for the Development and	

1	Implementation of Cornerstone	<u>2,234,200</u>
2	Total	\$8,136,000

3 Payable from the DHS Federal Projects Fund:

4	For Personal Services	\$ 613,600
5	For Employee Retirement Contributions	
6	Paid by Employer	24,600
7	For Retirement Contributions	63,900
8	For State Contributions to Social Security ...	46,900
9	For Group Insurance	102,300
10	For Contractual Services	1,405,200
11	For Travel	155,500
12	For Commodities	36,000
13	For Printing	22,000
14	For Equipment	568,000
15	For Telecommunications Services	246,800
16	For Expenses Related to Public Health	
17	Programs	256,200
18	For Operational Expenses for Maternal	
19	and Child Health Special Projects of	
20	Regional and National Significance	<u>226,300</u>
21	Total	\$3,767,300

22 Payable from the USDA Women, Infants
23 and Children Fund:

24	For Personal Services	\$ 3,267,100
25	For Employee Retirement Contributions	
26	Paid by Employer	130,700
27	For Retirement Contributions	339,800
28	For State Contributions to Social Security ...	249,900
29	For Group Insurance	558,000
30	For Contractual Services	633,500
31	For Travel	239,000
32	For Commodities	54,200
33	For Printing	184,500

1	For Equipment	279,000
2	For Telecommunications Services	250,000
3	For Operation of Auto Equipment	17,600
4	For Operational Expenses of the Women,	
5	Infants and Children (WIC) Program,	
6	Including Investigations	1,600,000
7	For Operational Expenses of Banking	
8	Services for Food Instruments	
9	Verification and Vendor Payment under	
10	the Women, Infants and Children (WIC)	
11	Program	1,000,000
12	For Operational Expenses of the	
13	Federal Commodity Supplemental	
14	Food Program	42,500
15	For Operational Expenses Associated	
16	with Support of the USDA Women,	
17	Infants and Children Program	<u>150,000</u>
18	Total	\$8,995,800

19 Payable from the Maternal and Child
20 Health Services Block Grant
21 Fund:
22 For Operational Expenses of Maternal and
23 Child Health Programs.....\$ 4,223,300

24 Payable from the Preventive Health
25 and Health Services Block
26 Grant Fund:
27 For Expenses of Preventive Health and
28 Health Services Programs.....\$ 55,000

29 Payable from the DHS State Projects Fund:
30 For Operational Expenses for
31 Public Health Programs.....\$ 368,000

32 Section 41.1. The following named amounts, or so much
33 thereof as may be necessary, are appropriated to the

1 Department of Human Services for the objects and purposes
2 hereinafter named:

3 COMMUNITY HEALTH

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6	For Grants to Public and Private Agencies	
7	for Problem Pregnancies	\$ 257,800
8	For Grants for the Extension and Provision	
9	of Perinatal Services for Premature and	
10	High-Risk Infants and Their Mothers	1,184,300
11	For Grants to Provide Assistance to Sexual	
12	Assault Victims and for Sexual Assault	
13	Prevention Activities	5,542,000
14	For Grants for Programs to Reduce	
15	Infant Mortality and to Provide	
16	Case Management and Outreach Services	17,447,300
17	For Grants for Programs to Reduce Infant	
18	Mortality and to Provide Case	
19	Management and Outreach Services for	
20	Medicaid Eligible Families	28,599,600
21	For Grants for the Intensive Prenatal	
22	Performance Project.....	2,500,000
23	For Grants to the Chicago Department of	
24	Health for Maternal and Child	
25	Health Services	305,700
26	For Grants and Administrative Expenses	
27	Related to the Healthy	
28	Families Program.....	9,686,700
29	For Costs Associated with the	
30	Domestic Violence Shelters	
31	and Services Program	22,009,200
32	For Grants for After School Youth	
33	Support Programs	19,925,900
34	For Costs Associated with	

1	Teen Parent Services	7,698,300
2	For Grants to Family Planning Programs	
3	For Contraceptive Services	750,000
4	Payable from the Sexual Assault	
5	Services Fund:	
6	For Grants Related to the	
7	Sexual Assault Services Program.....	<u>100,000</u>
8	Total	\$116,006,800
9	Payable from the Special Purposes Trust Fund:	
10	For Costs Associated with Family	
11	Violence Prevention Services	\$ 5,000,000
12	Payable from the DHS Federal Projects Fund:	
13	For Grants for Public Health	
14	Programs	2,830,000
15	For Grants for Maternal and Child	
16	Health Special Projects of Regional	
17	and National Significance	1,300,000
18	For Grants for Family Planning	
19	Programs Pursuant to Title X of	
20	the Public Health Service Act	8,000,000
21	For Grants for the Federal Healthy	
22	Start Program	<u>4,000,000</u>
23	Total	\$21,130,000
24	Payable from the Special Purposes	
25	Trust Fund:	
26	For Community Grants	\$ 5,698,100
27	Payable from the Domestic Violence Abuser	
28	Services Fund:	
29	For Domestic Violence Abuser Services	\$ 100,000
30	Payable from the Federal National	
31	Community Services Grant Fund:	
32	For Payment for Community Activities,	
33	Including Prior Years' Costs	\$ 23,000,000

1 Payable from the USDA Women, Infants and Children Fund:

2 For Grants to Public and Private Agencies

3 for Costs of Administering the USDA Women,

4 Infants, and Children (WIC) Nutrition

5 Program \$ 39,000,000

6 For Grants for the Federal

7 Commodity Supplemental Food Program 1,400,000

8 For Grants for Free Distribution of Food

9 Supplies under the USDA Women, Infants,

10 and Children (WIC) Nutrition Program 168,000,000

11 For Grants for Administering USDA Women,

12 Infants, and Children (WIC) Nutrition

13 Program Food Centers 24,000,000

14 For Grants for USDA Farmer's Market

15 Nutrition Program 1,500,000

16 Total \$233,900,000

17 Payable from the Maternal and Child Health

18 Services Block Grant Fund:

19 For Grants for Maternal and Child Health

20 Programs, Including Programs Appropriated

21 Elsewhere in this Section \$ 10,867,000

22 For Grants to the Chicago Department of

23 Health for Maternal and Child Health

24 Services 5,000,000

25 For Grants to the Board of Trustees of the

26 University of Illinois, Division of

27 Specialized Care for Children 7,800,000

28 For Grants for an Abstinence Education

29 Program including operating and

30 administrative costs 3,500,000

31 Total \$27,167,000

32 Payable from the Preventive Health and Health

33 Services Block Grant Fund:

1 For Grants to Provide Assistance to Sexual
 2 Assault Victims and for Sexual Assault
 3 Prevention Activities \$ 500,000
 4 For Grants for Rape Prevention Education
 5 Programs, including operating and
 6 administrative costs 3,000,000
 7 Total \$3,500,000

8 Payable from the DHS State Projects Fund:
 9 For Grants to Establish Health Care
 10 Systems for DCFS Wards\$ 3,376,400

11 Payable from Domestic Violence Shelter
 12 and Service Fund:
 13 For Domestic Violence Shelters and
 14 Services Program\$1,000,000

15 For Grants in Children's Cancer Research:
 16 Payable from Children's Cancer
 17 Fund \$2,500

18 For Grants for Diabetes Research:
 19 Payable from American Diabetes
 20 Association Fund \$ 74,000

21 For Children's Health Programs:
 22 Payable from Tobacco Settlement
 23 Recovery Fund 2,000,000

24 For a Grant to the Coalition for
 25 Technical Assistance and Training:
 26 Payable from Tobacco Settlement
 27 Recovery Fund 250,000

28 Section 41.2. The sum of \$140,000, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Department of Human Services for a grant to Youth

1 Guidance.

2 Section 42. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY YOUTH SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 157,000
8	For Employee Retirement Contributions	
9	Paid by Employer	6,300
10	For Retirement Contributions	16,300
11	For State Contributions to	
12	Social Security	<u>12,100</u>
13	Total	\$2,518,200

14 Section 42.1. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20	For Community Services	\$ 7,343,200
21	For Youth Services Grants Associated with	
22	Juvenile Justice Reform	3,500,000
23	For Comprehensive Community-Based	
24	Service to Youth	13,699,700
25	For Unified Delinquency Intervention	
26	Services	3,187,900
27	For Homeless Youth Services	4,276,600
28	For Parents Too Soon Program	7,235,000
29	For Delinquency Prevention	<u>1,634,200</u>
30	Total	\$40,876,600

31 Payable from the Special Purposes Trust Fund:

32 For Parents Too Soon Program,

1	including grants and operations	\$ 3,665,200
2	Payable from the Early Intervention	
3	Services Revolving Fund:	
4	For Grants Associated with the	
5	Early Intervention Services	
6	Program, including operating	
7	and administrative costs	<u>150,000,000</u>
8	Total	\$153,665,200

9 Section 42.3. The sum of \$15,000,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002 from appropriations and
12 reappropriations heretofore made for such purposes in Article
13 40, Section 42.1 of Public Act 92-8, is reappropriated from
14 the Early Intervention Services Revolving Fund to the
15 Department of Human Services for grants associated with the
16 Early Intervention Program, including operating and
17 administrative costs.

18 Section 43. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenditures
22 of the Department of Human Services:

23	WILLIAM W. FOX DEVELOPMENTAL CENTER	
24	For Personal Services	\$ 12,104,700
25	For Employee Retirement Contributions	
26	Paid by Employer	469,800
27	For Retirement Contributions	1,234,900
28	For State Contributions to Social	
29	Security	891,800
30	For Contractual Services	1,110,400
31	For Travel	10,100
32	For Commodities	807,200

1	For Printing	6,000
2	For Equipment	34,300
3	For Telecommunications Services	27,400
4	For Operation of Auto Equipment	12,800
5	For Expenses Related to Living	
6	Skills Program	<u>1,000</u>
7	Total	\$16,710,400

8 Section 44. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

14	For Personal Services	\$ 24,841,200
15	For Employee Retirement Contributions	
16	Paid by Employer	964,100
17	For Retirement Contributions	2,564,100
18	For State Contributions to Social	
19	Security	1,833,000
20	For Contractual Services	2,636,600
21	For Travel	3,600
22	For Commodities	605,900
23	For Printing	9,500
24	For Equipment	100,400
25	For Telecommunications Services	154,000
26	For Operation of Auto Equipment	46,400
27	For Expenses Related to Living	
28	Skills Program	<u>25,600</u>
29	Total	\$33,784,400

30 Section 45. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 WILLIAM A. HOWE DEVELOPMENTAL CENTER

4	For Personal Services	\$ 33,094,300
5	For Employee Retirement Contributions	
6	Paid by Employer	1,284,500
7	For Retirement Contributions	3,406,600
8	For State Contributions to Social	
9	Security	2,443,200
10	For Contractual Services	4,488,600
11	For Travel	35,300
12	For Commodities	931,200
13	For Printing	19,400
14	For Equipment	84,200
15	For Telecommunications Services	180,600
16	For Operation of Auto Equipment	206,600
17	For Expenses Related to Living	
18	Skills Program	<u>11,500</u>
19	Total	\$46,186,000

20 ARTICLE 41

21 Section 1. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of
25 Insurance:

26 ADMINISTRATIVE AND SUPPORT DIVISION

27 Payable from Insurance Producer

28 Administration Fund:

29	For Personal Services	\$ 933,700
30	For Employee Retirement Contributions	
31	Paid by Employer	37,300
32	For State Contributions to the State	

1	Employees' Retirement System	99,000
2	For State Contributions to	
3	Social Security	71,400
4	For Group Insurance	204,600
5	For Contractual Services	1,680,800
6	For Travel	2,100
7	For Commodities	51,000
8	For Printing	113,100
9	For Equipment	117,700
10	For Telecommunications Services	15,900
11	For Operation of Auto Equipment	<u>10,900</u>
12	Total	\$3,337,500
13	Payable from Insurance Financial Regulation Fund:	
14	For Personal Services.....	\$ 803,800
15	For Employee Retirement Contributions	
16	Paid by Employer	32,200
17	For State Contributions to the State	
18	Employees' Retirement System.....	85,200
19	For State Contributions to	
20	Social Security.....	61,500
21	For Group Insurance.....	195,300
22	For Contractual Services.....	1,874,200
23	For Travel.....	2,100
24	For Commodities	61,300
25	For Printing.....	47,900
26	For Equipment	62,400
27	For Telecommunications Services.....	12,800
28	For Operation of Auto Equipment.....	<u>7,300</u>
29	Total	\$3,246,000

30 Section 2. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated to meet the
33 ordinary and contingent expenses of the Department of

1	Insurance:		
2		CONSUMER DIVISION	
3	Payable from Insurance Producer		
4	Administration Fund:		
5	For Personal Services	\$	5,670,200
6	For Employee Retirement Contributions		
7	Paid by Employer		226,800
8	For State Contributions to the State		
9	Employees' Retirement System		601,000
10	For State Contributions to		
11	Social Security		433,800
12	For Group Insurance		1,246,200
13	For Travel		340,900
14	For Telecommunications Services		122,800
15	For Refunds		<u>77,300</u>
16	Total		\$8,719,000
17	Payable from Insurance Financial Regulation Fund:		
18	For Personal Services	\$	445,100
19	For Employee Retirement Contributions		
20	Paid by Employer		17,800
21	For Retirement		47,200
22	For State Contributions to		
23	Social Security		34,100
24	For Group Insurance		83,700
25	For Travel		32,000
26	For Telecommunications Services		<u>9,300</u>
27	Total		\$669,200

28 Section 3. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of
 32 Insurance:

33 FINANCIAL CORPORATE REGULATION

1	Payable from Insurance Financial Regulation Fund:	
2	For Personal Services	\$ 8,062,200
3	For Employee Retirement Contributions	
4	Paid by Employer	322,500
5	For State Contributions to the State	
6	Employees' Retirement System	854,600
7	For State Contributions to	
8	Social Security	616,800
9	For Group Insurance	1,460,100
10	For Travel.....	666,600
11	For Telecommunications Services.....	67,700
12	For Refunds.....	<u>100,000</u>
13	Total	\$12,150,500

14 Section 4. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Insurance:

19 PENSION DIVISION

20	Payable from General Revenue Fund:	
21	For Personal Services	\$ 186,600
22	For Employee Retirement Contributions	
23	Paid by Employer	7,500
24	For State Contributions to the State	
25	Employees' Retirement System	19,800
26	For State Contributions to	
27	Social Security	14,300
28	For Travel	26,200
29	For Printing	10,500
30	For Equipment	5,000
31	For Telecommunications Services	<u>8,100</u>
32	Total	\$278,000

33 Payable from Public Pension Regulation Fund:

1	For Personal Services	\$	549,000
2	For Employee Retirement Contributions		
3	Paid by Employer		22,000
4	For State Contributions to the State		
5	Employees' Retirement System		58,200
6	For State Contributions to		
7	Social Security		42,000
8	For Group Insurance		107,000
9	For Contractual Services		20,600
10	For Travel		27,600
11	For Equipment		10,300
12	For Telecommunications Services		<u>1,000</u>
13	Total		\$837,700

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named are appropriated to meet the
17 ordinary and contingent expenses of the Department of
18 Insurance:

19 STAFF SERVICES DIVISION

20 Payable from Insurance Producer

21 Administration Fund:

22	For Personal Services	\$	735,800
23	For Employee Retirement Contributions		
24	Paid by Employer		29,400
25	For State Contributions to the State		
26	Employees' Retirement System		78,000
27	For State Contributions to		
28	Social Security		56,300
29	For Group Insurance		111,600
30	For Travel		40,500
31	For Telecommunications Services		<u>25,800</u>
32	Total		\$1,077,400

33 Payable from Insurance Financial Regulation Fund:

1	For Personal Services	\$ 1,145,800
2	For Employee Retirement Contributions	
3	Paid by Employer	45,800
4	For State Contributions to the State	
5	Employees' Retirement System	121,500
6	For State Contributions to	
7	Social Security	87,700
8	For Group Insurance	176,700
9	For Travel	37,300
10	For Telecommunications Services	<u>18,400</u>
11	Total	\$1,633,200

12 Section 6. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Insurance:

17 ELECTRONIC DATA PROCESSING DIVISION

18 Payable from Insurance Producer

19 Administration Fund:

20	For Personal Services	\$ 549,200
21	For Employee Retirement Contributions	
22	Paid by Employer	22,000
23	For State Contributions to the State	
24	Employees' Retirement System	58,200
25	For State Contributions to	
26	Social Security	42,000
27	For Group Insurance	83,700
28	For Contractual Services	304,100
29	For Travel	8,800
30	For Commodities	6,700
31	For Printing	6,700
32	For Equipment	170,000
33	For Telecommunications Services	<u>74,900</u>

1	Total		\$1,326,300
2	Payable From Insurance Financial Regulation Fund:		
3	For Personal Services	\$	843,000
4	For Employee Retirement Contributions		
5	Paid by Employer		33,700
6	For State Contributions to the State		
7	Employees' Retirement System.....		89,400
8	For State Contributions to		
9	Social Security		64,500
10	For Group Insurance		139,500
11	For Contractual Services		282,500
12	For Travel		8,800
13	For Commodities		8,800
14	For Printing		3,600
15	For Equipment		210,600
16	For Telecommunications Services		<u>63,300</u>
17	Total		\$1,747,700

18 Section 7. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Insurance for the administration of the Senior Health
21 Insurance Program:

22	Payable from the Insurance Producer		
23	Administration Fund	\$	323,500
24	Payable from the Senior Health		
25	Insurance Program Fund		<u>700,000</u>
26	Total		\$1,023,500

27 ARTICLE 42

28 Section 1. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenses of the Department of Labor:

1 FOR OPERATIONS - GENERAL OFFICE

2 Payable from General Revenue Fund:

3	For Personal Services.....	\$	743,400
4	For Employee Retirement Contributions		
5	Paid by Employer		29,800
6	For State Contributions to State		
7	Employees' Retirement System.....		78,800
8	For State Contributions to		
9	Social Security.....		56,500
10	For Contractual Services.....		208,600
11	For Travel.....		32,000
12	For Commodities.....		11,900
13	For Printing.....		18,200
14	For Equipment.....		100
15	For Electronic Data Processing.....		90,700
16	For Telecommunications Services.....		25,700
17	For Operation of Auto Equipment.....		2,600
18	For Administration and operations of		
19	Displaced Homemaker Grant Program		50,000
20	For Refunds		<u>100</u>
21	Total		\$1,348,400

22 Section 2. The following named amount of \$831,000, or so
 23 much thereof as may be necessary, is appropriated to the
 24 Department of Labor for Displaced Homemaker Grants.

25 Section 3. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of Labor:

29 PUBLIC SAFETY

30 Payable from General Revenue Fund:

31	For Personal Services.....	\$	969,000
32	For Employee Retirement Contributions		

1	Paid by Employer	38,800
2	For State Contributions to State	
3	Employees' Retirement System.....	102,700
4	For State Contributions to	
5	Social Security.....	73,900
6	For Contractual Services.....	36,900
7	For Travel.....	111,800
8	For Commodities.....	5,200
9	For Printing.....	7,300
10	For Telecommunications Services.....	18,100
11	For Equipment.....	<u>100</u>
12	Total	\$1,363,800

13 The sum of \$23,300, or so much thereof as may be
 14 necessary, is appropriated from the General Revenue Fund to
 15 the Department of Labor for all costs associated with the
 16 Workplace Initiative for Safe Employment.

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Labor:

21 FAIR LABOR STANDARDS

22 Payable from General Revenue Fund:

23	For Personal Services.....	\$ 2,177,700
24	For Employee Retirement Contributions	
25	Paid by Employer	87,200
26	For State Contributions to State	
27	Employees' Retirement System.....	230,800
28	For State Contributions to	
29	Social Security.....	166,400
30	For Contractual Services.....	75,200
31	For Travel.....	122,900
32	For Commodities.....	6,400

1	For Printing.....	21,700
2	For Equipment.....	100
3	For Telecommunications Services.....	<u>41,500</u>
4	Total	\$2,929,900

5 Payable From Child Labor Enforcement Fund:

6	For Administration of the Child	
7	Labor Law.....	\$ 158,700

8 Section 6. In addition to any other funds appropriated
9 for that purpose, the sum of \$201,300 is appropriated from
10 the General Revenue Fund to the Department of Labor for all
11 costs associated with conducting the study mandated by P.A.
12 87-405, regarding the employment progress of women and
13 minorities.

14 ARTICLE 43

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 State Lottery Fund to meet the ordinary and contingent
19 expenses of the Department of the Lottery, including
20 operating expenses related to Multi-State Lottery games
21 pursuant to the Illinois Lottery Law:

22 OPERATIONS

23 Payable from State Lottery Fund:

24	For Personal Services	\$ 9,956,200
25	For Employee Retirement Contributions	
26	Paid by Employer	398,200
27	For State Contributions for the State	
28	Employees' Retirement System	1,055,300
29	For State Contributions to	
30	Social Security	761,700
31	For Group Insurance	2,241,300

1	For Contractual Services	29,383,400
2	For Travel	145,000
3	For Commodities	74,000
4	For Printing.....	32,000
5	For Equipment	388,000
6	For Electronic Data Processing	4,048,400
7	For Telecommunications Services	9,791,200
8	For Operation of Auto Equipment	275,600
9	For Expenses of Developing and	
10	Promoting Lottery Games	12,100,000
11	For Refunds	<u>50,000</u>
12	Total	\$70,700,300

LOTTERY BOARD

Payable from State Lottery Fund:

15	For Personal Services - Per Diem	
16	For Board Members	\$ 5,200
17	For State Contributions to State	
18	Employees' Retirement System	800
19	For State Contributions to	
20	Social Security	600
21	For Contractual Services	500
22	For Travel	<u>1,500</u>
23	Total	\$8,600

24 Section 2. The sum of \$290,000,000, or so much thereof
25 as may be necessary, is appropriated from the State Lottery
26 Fund to the Department of the Lottery, for payment of prizes
27 to holders of winning lottery tickets or shares, including
28 prizes related to Multi-State Lottery games, and payment of
29 promotional or incentive prizes associated with the sale of
30 lottery tickets, pursuant to the provisions of the "Illinois
31 Lottery Law".

32 Section 3. The sum of \$35,000, or so much thereof as may

1 be necessary, is appropriated from the State Lottery Fund to
 2 the Illinois Department of the Lottery, for payment to the
 3 Illinois State Police for investigatory services.

4 ARTICLE 44

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,597,300
14	For Employee Retirement Contributions	
15	Paid By Employer	63,900
16	For State Contributions to State	
17	Employees' Retirement System	169,300
18	For State Contributions to	
19	Social Security	122,300
20	For Contractual Services	34,000
21	For Travel	17,400
22	For Commodities	15,200
23	For Printing	6,300
24	For Equipment	30,500
25	For Electronic Data Processing	62,100
26	For Telecommunications Services	41,200
27	For Operation of Auto Equipment	19,400
28	For State Officer's Candidate School	2,100
29	For Lincoln's Challenge	<u>3,268,700</u>
30	Total	\$5,449,700

31 Payable from Federal Support Agreement Revolving Fund:

32	Army/Air Reimbursable Positions	\$ 6,126,100
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1	Lincoln's Challenge	4,889,700
2	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
3	Total	\$12,215,800

FACILITIES OPERATIONS

5	Payable from General Revenue Fund:	
6	For Personal Services	\$ 5,269,200
7	For Employee Retirement Contributions	
8	Paid by Employer	210,700
9	For State Contributions to State	
10	Employees' Retirement System	558,500
11	For State Contributions to	
12	Social Security	403,200
13	For Contractual Services	2,064,300
14	For Commodities	108,700
15	For Equipment	<u>42,700</u>
16	Total	\$8,657,300

17 Section 2. The sum of \$3,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Federal Support
 19 Agreement Revolving Fund to the Department of Military
 20 Affairs for expenses related to Army National Guard
 21 Facilities operations and maintenance as provided for in the
 22 Cooperative Funding Agreements, including costs in prior
 23 years.

24 Section 3. The sum of \$285,000, or so much thereof as
 25 may be necessary, is appropriated from the Federal Support
 26 Agreement Revolving Fund to the Department of Military
 27 Affairs for expenses related to the Bartonville and Kankakee
 28 armories for operations and maintenance according to the
 29 Joint-Use Agreement, including costs in prior years.

30 Section 4. The sum of \$47,000, or so much thereof as may
 31 be necessary, is appropriated from the General Revenue Fund

1 to the Department of Military Affairs for rehabilitation and
2 minor construction at armories and camps.

3 Section 5. The sum of \$136,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Military Affairs for expenses
6 related to the care and preservation of historic artifacts.

7 Section 6. The sum of \$1,500,000, or so much thereof as
8 may be necessary, is appropriated from the Military Affairs
9 Trust Fund to the Department of Military Affairs to support
10 youth and other programs, provided such amounts shall not
11 exceed funds to be made available from public or private
12 sources.

13 Section 7. The sum of \$43,354, or so much of that sum as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from reappropriations heretofore
16 made in Article 43, Section 7 of Public Act 92-8, as amended,
17 is reappropriated from the Illinois National Guard Armory
18 Construction Fund to the Department of Military Affairs to
19 provide the State's share in the costs of planning a new
20 armory in Danville.

21 Section 8. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois National
23 Guard Armory Construction Fund to the Department of Military
24 Affairs for land acquisition and construction of parking
25 facilities at armories.

26 Section 9. The sum of \$146,131, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from appropriations heretofore
29 made in Article 43, Section 9 of Public Act 92-8, as amended,

1 is reappropriated from the Illinois National Guard Armory
2 Construction Fund for land acquisition and construction of
3 parking facilities at armories.

4 Section 10. The sum of \$15,640, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2002, from appropriations heretofore
7 made in Article 43, Section 10 of Public Act 92-8, as
8 amended, is reappropriated from the Illinois National Guard
9 Armory Construction Fund for land acquisition and
10 construction of parking facilities at armories.

11 Section 11. No contract shall be entered into or
12 obligation incurred for any expenditures made from an
13 appropriation herein made in Sections 4, 7, 8, and 9 until
14 after the purpose and amounts have been approved in writing
15 by the Governor.

16 ARTICLE 45

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Nuclear Safety for the objects and
20 purposes hereinafter enumerated:

21 MANAGEMENT AND ADMINISTRATIVE SUPPORT

22 Payable from Nuclear Safety Emergency

23 Preparedness Fund:

24	For Personal Services	\$ 1,194,900
25	For Employee Retirement Contributions	
26	Paid by Employer	47,800
27	For State Contributions to State	
28	Employees' Retirement System	126,700
29	For State Contributions to	
30	Social Security	89,600

1	For Group Insurance	171,400
2	For Contractual Services	1,413,100
3	For Travel	35,600
4	For Commodities	52,000
5	For Printing	20,000
6	For Equipment	15,600
7	For Electronic Data Processing	744,300
8	For Telecommunications Services	267,800
9	For Operation of Auto Equipment	<u>123,400</u>
10	Total	\$4,302,200
11	Payable from Radiation Protection Fund:	
12	For Personal Services.....	223,500
13	For Employee Retirement Contributions	
14	Paid by Employer.....	8,900
15	For State Contributions to State	
16	Employees' Retirement System.....	23,700
17	For State Contributions to	
18	Social Security.....	17,000
19	For Group Insurance.....	40,800
20	For Contractual Services	334,700
21	For Commodities	22,200
22	For Printing	51,500
23	For Electronic Data Processing	126,200
24	For Telecommunications Services	65,100
25	For Operation of Auto Equipment	<u>11,700</u>
26	Total	\$925,300
27	Payable from the General Revenue Fund	
28	For Contractual Services.....	149,500

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Nuclear Safety for the objects and
32 purposes hereinafter enumerated:

33 NUCLEAR FACILITY SAFETY

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund:	
3	For Personal Services	\$ 3,626,300
4	For Employee Retirement Contributions	
5	Paid by Employer	145,100
6	For State Contributions to State	
7	Employees' Retirement System	384,400
8	For State Contributions to	
9	Social Security	275,600
10	For Group Insurance	453,200
11	For Contractual Services	475,500
12	For Travel	90,600
13	For Commodities	135,700
14	For Equipment	72,000
15	For Electronic Data Processing	493,000
16	For Telecommunications Services	<u>321,000</u>
17	Total	\$6,472,400

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Nuclear Safety for the objects and
21 purposes hereinafter enumerated:

22 MITIGATION AND RESPONSE

23	Payable from Nuclear Safety Emergency	
24	Preparedness Fund:	
25	For Personal Services.....	1,878,200
26	For Employee Retirement Contributions	
27	Paid by Employer.....	75,100
28	For State Contributions to State	
29	Employees' Retirement System.....	199,100
30	For State Contributions to	
31	Social Security.....	143,100
32	For Group Insurance.....	285,600
33	For Contractual Services.....	165,200

1	For Travel.....	60,400
2	For Commodities.....	76,800
3	For Equipment.....	265,900
4	For Electronic Data Processing.....	40,000
5	For Telecommunications Services.....	234,400
6	For Compensation to local governments for	
7	expenses attributable to implementation	
8	and maintenance of plans and programs	
9	authorized by the Nuclear Safety	
10	Preparedness Act including expenses	
11	incurred prior to July 1, 1997.....	<u>650,000</u>
12	Total	\$4,073,800

13 Section 4. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Nuclear Safety for the objects and
 16 purposes hereinafter enumerated:

17 RADIATION SAFETY

18 Payable from General Revenue Fund:

19	For Personal Services	\$ 120,600
20	For Employee Retirement Contributions	
21	Paid by Employer	4,800
22	For State Contributions to State	
23	Employees' Retirement System	12,800
24	For State Contributions to	
25	Social Security	<u>9,100</u>
26	Total	\$147,300

27 Payable from Radiation Protection Fund:

28	For Personal Services	\$ 2,602,000
29	For Employee Retirement Contributions	
30	Paid by Employer	104,000
31	For State Contributions to State	
32	Employees' Retirement System	275,900
33	For State Contributions to	

1	Social Security	197,700
2	For Group Insurance	342,800
3	For Contractual Services	61,800
4	For Travel	110,000
5	For Commodities.....	2,000
6	For Equipment	61,700
7	For Refunds	<u>100,000</u>
8	Total	\$3,857,900

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Nuclear Safety for the objects and
12 purposes hereinafter enumerated:

13 ENVIRONMENTAL SAFETY

14	Payable from Nuclear Safety Emergency	
15	Preparedness Fund:	
16	For Personal Services	\$ 2,337,000
17	For Employee Retirement Contributions	
18	Paid by Employer	93,500
19	For State Contributions to State	
20	Employees' Retirement System	247,700
21	For State Contributions to	
22	Social Security	178,100
23	For Group Insurance	350,900
24	For Contractual Services	269,700
25	For Travel	55,500
26	For Commodities	76,200
27	For Equipment	<u>181,600</u>
28	Total	\$3,790,200

29	Payable from Low-Level Radioactive Waste	
30	Facility Development and Operation Fund:	
31	For Refunds for Overpayments made by Low-	
32	Level Waste Generators	<u>5,000</u>
33	Total	\$5,000

1 Section 6. The amount of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the Indoor Radon
3 Mitigation Fund to the Department of Nuclear Safety for
4 expenses relating to the federally funded State Indoor Radon
5 Abatement Program.

6 Section 7. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated from the Low-Level
8 Radioactive Waste Facility Development and Operation Fund to
9 the Department of Nuclear Safety for use in accordance with
10 Section 14(a) of the Illinois Low-Level Radioactive Waste
11 Management Act for costs related to establishing a low-level
12 radioactive waste disposal facility.

13 Section 8. The sum of \$3,700,000, or so much thereof as
14 may be necessary, is appropriated from the Radiation
15 Protection Fund to the Department of Nuclear Safety for
16 licensing facilities where radioactive uranium and thorium
17 mill tailings are generated or located, and related costs for
18 regulating the decontamination and decommissioning of such
19 facilities and for identification, decontamination and
20 environmental monitoring of unlicensed properties
21 contaminated with such radioactive mill tailings.

22 Section 9. The sum of \$100,000, or so much thereof as
23 may be necessary, is appropriated from the Radiation
24 Protection Fund to the Department of Nuclear Safety for
25 reimbursing other governmental agencies for their assistance
26 in responding to radiological emergencies.

27 Section 10. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the Radiation
29 Protection Fund to the Department of Nuclear Safety for
30 recovery and remediation of radioactive materials and

1 contaminated facilities or properties when such expenses
2 cannot be paid by a responsible person or an available
3 surety.

4 Section 11. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Nuclear Safety
6 Emergency Preparedness Fund to the Illinois Department of
7 Nuclear Safety for related training and travel expenses and
8 to reimburse the Illinois State Police and the Illinois
9 Commerce Commission for costs incurred for activities related
10 to inspecting and escorting shipments of spent nuclear fuel,
11 high-level radioactive waste, and transuranic waste in
12 Illinois as provided under the rules of the Department.

13 Section 12. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Sheffield Agreed
15 Order Fund to the Department of Nuclear Safety for the care,
16 maintenance, monitoring, testing, remediation and insurance
17 of the low-level radioactive waste disposal site near
18 Sheffield, Illinois.

19 Section 13. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the Radiation
21 Protection Fund to the Department of Nuclear Safety to
22 conduct studies, investigations, training, research and
23 demonstrations relating to the control or measurement of
24 radiation, the effects on health of exposure to radiation,
25 and related problems under funding agreements with the
26 Federal Government, interstate agencies or other sources.

27 Section 14. The sum of \$1,500,000, or so much thereof as
28 may be necessary, is appropriated from the Nuclear Safety
29 Emergency Preparedness Fund to the Department of Nuclear
30 Safety for a grant to the Department of State Police for

1 costs associated with patrolling nuclear power plants.

2 Section 15. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Department of Nuclear Safety for the
5 purpose of funding costs related to environmental cleanup of
6 the Ottawa Radiation Areas Superfund Project under
7 cooperative agreements with the Federal Government.

8 ARTICLE 46

9 Section 1. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to meet the ordinary and
12 contingent expenses of the Department of Professional
13 Regulation:

14 GENERAL OPERATIONS

15	For Personal Services	\$	310,900
16	For Personal Services -		
17	Per Diem Personnel		37,500
18	For Employee Retirement Contributions		
19	Paid by Employer		12,400
20	For State Contributions to State		
21	Employees' Retirement System		33,000
22	For State Contributions to		
23	Social Security		23,800
24	For Contractual Services		15,000
25	For Travel		20,000
26	For Operation of Auto Equipment		4,000
27	For Refunds		<u>1,000</u>
28	Total		\$457,600

29 Section 1a. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 from the General Professions Dedicated Fund to meet the
2 ordinary and contingent expenses of the Department of
3 Professional Regulation:

4 GENERAL PROFESSIONS

5	For Personal Services	\$ 2,198,200
6	For Personal Services -	
7	Per Diem Personnel	50,000
8	For Employee Retirement Contributions	
9	Paid by Employer	88,000
10	For State Contributions to State	
11	Employees' Retirement System	233,000
12	For State Contributions to	
13	Social Security	142,900
14	For Group Insurance	455,700
15	For Contractual Services	45,000
16	For Travel	100,000
17	For Refunds	<u>27,500</u>
18	Total	\$3,340,300

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Illinois State Dental Disciplinary Fund to meet the
22 ordinary and contingent expenses of the Illinois State Dental
23 Examining Committee in the Department of Professional
24 Regulation:

25	For Personal Services	\$ 485,700
26	For Personal Services - Per Diem	27,500
27	For Employee Retirement Contributions	
28	Paid by Employer	22,900
29	For State Contributions to State	
30	Employees' Retirement System	51,500
31	For State Contributions to	
32	Social Security	29,200
33	For Group Insurance	93,000

1	For Contractual Services	12,500
2	For Travel	25,000
3	For Refunds	<u>5,000</u>
4	Total	\$752,300

5 Section 3. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Illinois State Medical Disciplinary Fund to meet the
8 ordinary and contingent expenses of the Illinois State
9 Medical Disciplinary Board in the Department of Professional
10 Regulation:

11	For Personal Services	\$ 2,688,000
12	For Personal Services:	
13	Per Diem	90,000
14	For Employee Retirement Contributions	
15	Paid by Employer	121,000
16	For State Contributions to State	
17	Employees' Retirement System	285,000
18	For State Contributions to	
19	Social Security	161,300
20	For Group Insurance	483,600
21	For Contractual Services	325,000
22	For Travel	67,500
23	For Refunds	<u>15,000</u>
24	Total	\$4,236,400

25 Section 4. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Optometric Licensing and Disciplinary Committee Fund
28 to meet the ordinary and contingent expenses of the
29 Optometric Licensing and Disciplinary Committee and Technical
30 Review Board in the Department of Professional Regulation:

31	For Personal Services	\$ 230,500
32	For Personal Services:	

1	Per Diem	12,500
2	For Employee Retirement Contributions	
3	Paid by Employer	11,300
4	For State Contributions to State	
5	Employees' Retirement System	24,500
6	For State Contributions to	
7	Social Security	17,300
8	For Group Insurance	46,500
9	For Contractual Services	80,000
10	For Travel	15,000
11	For Refunds	<u>2,500</u>
12	Total	\$440,100

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Design Professionals Administration and
16 Investigation Fund to meet the ordinary and contingent
17 expenses of the Design Professionals Examining Committee in
18 the Department of Professional Regulation:

19	For Personal Services	\$ 467,100
20	For Personal Services:	
21	Per Diem	60,000
22	For Employee Retirement Contributions	
23	Paid by Employer	18,700
24	For State Contributions to State	
25	Employees' Retirement System	49,600
26	For State Contributions to	
27	Social Security	35,800
28	For Group Insurance	111,600
29	For Contractual Services	50,000
30	For Travel	62,500
31	For Refunds	<u>2,500</u>
32	Total	\$857,800

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Illinois State Pharmacy Disciplinary Fund to meet
 4 the ordinary and contingent expenses of the State Board of
 5 Pharmacy in the Department of Professional Regulation:

6	For Personal Services	\$ 929,800
7	For Personal Services	
8	Per Diem Personnel	20,000
9	For Employee Retirement Contributions	
10	Paid by Employer	41,600
11	For State Contributions to State	
12	Employees' Retirement System	98,600
13	For State Contributions to	
14	Social Security	56,700
15	For Group Insurance	138,000
16	For Contractual Services	120,000
17	For Travel	42,500
18	For Refunds	<u>7,500</u>
19	Total	\$1,454,700

20 Section 7. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Illinois State Podiatric Disciplinary Fund to meet
 23 the ordinary and contingent expenses of the Podiatric Medical
 24 Licensing Board in the Department of Professional Regulation:

25	For Personal Services:	
26	Per Diem	7,500
27	For Contractual Services	5,000
28	For Travel	5,000
29	Refunds.....	<u>1,000</u>
30	Total	\$18,500

31 Section 8. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 from the Registered CPA Administration and Disciplinary Fund
 2 to meet the ordinary and contingent expenses of the Public
 3 Accountant Board in the Department of Professional
 4 Regulation:

5 For Personal Services:

6	Per Diem	7,500
7	For Contractual Services	75,000
8	For Travel	7,500
9	For Refunds	<u>2,000</u>
10	Total	\$92,000

11 Section 9. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Nursing Dedicated and Professional Fund to meet the
 14 ordinary and contingent expenses of the Committee on Nursing
 15 in the Department of Professional Regulation:

16	For Personal Services	\$ 1,015,100
17	For Personal Services: Per Diem	30,000
18	For Employee Retirement Contributions	
19	Paid by Employer	43,700
20	For State Contributions to State	
21	Employees' Retirement System	107,700
22	For State Contribution to	
23	Social Security	61,000
24	For Group Insurance	213,900
25	For Contractual Services	100,000
26	For Travel	37,500
27	For Refunds	<u>6,000</u>
28	Total	\$1,614,900

29 Section 10. The sum of \$100,000, or so much thereof as
 30 may be necessary, is appropriated from the Professional
 31 Regulation Evidence Fund to the Department of Professional
 32 Regulation for the purchase of evidence and equipment to

1 conduct covert activities.

2 Section 11. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Professions Indirect Cost Fund to meet the ordinary
5 and contingent expenses of the Department of Professional
6 Regulation:

7	For Personal Services	\$ 7,208,800
8	For Employee Retirement Contributions	
9	Paid by Employer	288,400
10	For State Contributions to State	
11	Employees' Retirement System	764,200
12	For State Contributions to	
13	Social Security	532,400
14	For Group Insurance	1,376,400
15	For Contractual Services	2,139,000
16	For Travel	90,000
17	For Commodities	72,500
18	For Printing	135,000
19	For Equipment	195,000
20	For Electronic Data Processing	1,050,000
21	For Telecommunications Services	420,000
22	For Operation of Auto Equipment	<u>175,000</u>
23	Total	\$14,446,700

24 ARTICLE 47

25 Section 1. The following named sums, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of Public Aid for the purposes hereinafter named:

28 PROGRAM ADMINISTRATION

29 Payable from General Revenue Fund:

30	For Personal Services	\$ 22,076,300
31	For Employee Retirement Contributions	

1	Paid by Employer	883,000
2	For State Contributions to State	
3	Employees' Retirement System	2,340,100
4	For State Contributions to	
5	Social Security	1,644,600
6	For Contractual Services	18,590,200
7	For Travel	232,200
8	For Commodities	993,900
9	For Printing	1,056,700
10	For Equipment	1,054,500
11	For Telecommunications Services	1,296,100
12	For Operation of Auto Equipment	<u>85,000</u>
13	Total	\$50,252,600

OFFICE OF INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	\$ 14,109,300
17	For Employee Retirement Contributions	
18	Paid by Employer	564,300
19	For State Contributions to State	
20	Employees' Retirement System	1,495,600
21	For State Contributions to	
22	Social Security	1,051,200
23	For Contractual Services	3,411,700
24	For Travel	389,900
25	For Equipment	<u>323,100</u>
26	Total	\$21,345,100

27 Payable from Public Aid Recoveries Trust Fund:

28	For Personal Services.....	\$ 747,900
29	For Employee Retirement Contributions	
30	Paid by Employer.....	29,900
31	For State Contributions to State	
32	Employees' Retirement System.....	79,300
33	For State Contributions to	
34	Social Security.....	55,700

1	For Group Insurance.....	<u>268,300</u>
2	Total	\$1,181,100
3	Payable from Long Term Care Provider Fund:	
4	For Administrative Expenses	\$ 211,600

CHILD SUPPORT ENFORCEMENT

6	Payable from Child Support Administrative Fund:	
7	For Personal Services	52,995,900
8	For Employee Retirement Contributions	
9	Paid by Employer	2,119,900
10	For State Contributions to State	
11	Employees' Retirement System	5,617,600
12	For State Contributions to	
13	Social Security	3,948,200
14	For Group Insurance	10,504,500
15	For Contractual Services	90,096,300
16	For Travel	681,500
17	For Commodities	960,300
18	For Printing	243,700
19	For Equipment	3,055,400
20	For Telecommunications Services	5,027,000
21	For Administrative Costs Related to	
22	Enhanced Collection Efforts including	
23	Paternity Adjudication Demonstration	11,347,900
24	For Child Support Enforcement	
25	Demonstration Projects	<u>1,500,000</u>
26	Total	\$188,098,200

27 The amount of \$38,000,000, or so much thereof as may be
 28 necessary, is appropriated to the Department of Public Aid
 29 from the General Revenue Fund for deposit into the Child
 30 Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

1	Payable from General Revenue Fund:		
2	For Personal Services	\$	1,717,500
3	For Employee Retirement Contributions		
4	Paid by Employer		68,700
5	For State Contributions to State		
6	Employees' Retirement System		182,100
7	For State Contributions to		
8	Social Security		128,000
9	For Contractual Services		309,800
10	For Travel		11,400
11	For Equipment		<u>30,800</u>
12	Total		\$2,448,300

MEDICAL

14	Payable from General Revenue Fund:		
15	For Personal Services	\$	25,415,800
16	For Employee Retirement Contributions		
17	Paid by Employer		1,016,600
18	For State Contributions to State		
19	Employees' Retirement System		2,694,100
20	For State Contributions to		
21	Social Security		1,893,500
22	For Contractual Services		5,430,600
23	For Travel		587,300
24	For Equipment		276,400
25	For Telecommunications Services		1,791,200
26	For Purchase of Medical Management		
27	Services		10,177,100
28	For Purchase of Services Relating to		
29	and costs associated with the develop-		
30	ment and implementation of an		
31	electronic Medicaid client eligibility		
32	verification system		2,042,700
33	For Costs Associated with the		
34	Development, Implementation and		

1	Operation of a Medical Data	
2	Warehouse	3,681,200
3	For Refunds of Premium Payments	
4	Received Pursuant to Section 25(a)(2)	
5	of the Children's Health Insurance	
6	Program Act	<u>100,000</u>
7	Total	\$55,106,500

8	Payable from Provider Inquiry Trust Fund:	
9	For expenses associated with	
10	providing access and utilization	
11	of IDPA eligibility files	\$ 1,500,000

12 The amount of \$2,000,000, or so much thereof as may be
 13 necessary, is appropriated to the Department of Public Aid
 14 from the Tobacco Settlement Recovery Fund for senior
 15 help-lines.

16 PUBLIC AID RECOVERIES

17	Payable from Public Aid Recoveries Trust Fund:	
18	For Personal Services	\$ 7,013,500
19	For Employee Retirement Contributions	
20	Paid by Employer	286,200
21	For State Contributions to State	
22	Employees' Retirement System	743,200
23	For State Contributions to	
24	Social Security	525,200
25	For Group Insurance	1,270,000
26	For Contractual Services	10,363,300
27	For Travel	141,800
28	For Commodities	70,900
29	For Printing	29,400
30	For Equipment	805,100
31	For Telecommunications Services	<u>122,700</u>
32	Total	\$21,371,300

1 Section 2. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Public Aid for Medical Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 6 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

7 Payable from General Revenue Fund:

8	For Physicians.....	\$491,750,800
9	For Dentists.....	71,574,000
10	For Optometrists.....	8,558,200
11	For Podiatrists.....	2,071,900
12	For Chiropractors.....	980,100
13	For Hospital In-Patient, Disproportionate	
14	Share and Ambulatory Care.....	1,911,850,000
15	For Prescribed Drugs	30,000,000
16	For Skilled, Intermediate, and Other	
17	Related Long Term Care Services	842,055,800
18	For Community Health Centers.....	99,731,800
19	For Hospice Care	24,919,900
20	For Independent Laboratories.....	21,440,000
21	For Home Health Care, Therapy, and	
22	Nursing Services.....	72,760,700
23	For Appliances.....	42,089,600
24	For Transportation.....	52,015,900
25	For Other Related Medical Services	
26	and for development, implementation,	
27	and operation of managed	
28	care and children's health	
29	programs including operating	
30	and administrative costs and	
31	related distributive purposes.....	72,430,800
32	For Medicare Part A Premiums.....	9,580,800
33	For Medicare Part B Premiums.....	107,058,200
34	For Medicare Part B Premiums for	

1	Qualified Individuals under the	
2	Federal Balanced Budget Act of 1997	6,440,600
3	For Health Maintenance Organizations and	
4	Managed Care Entities	<u>219,577,800</u>
5	Total	\$4,086,886,900

6 In addition to any amounts heretofore appropriated, the
7 following named amounts, or so much thereof as may be
8 necessary, are appropriated to the Department of Public Aid
9 for Medical Assistance under the Illinois Public Aid Code and
10 the Children's Health Insurance Program Act for Prescribed
11 Drugs, including costs associated with the implementation and
12 operation of the SeniorCare program:

13 Payable from:

14	General Revenue Fund	\$875,943,500
15	Drug Rebate Fund	249,300,000
16	Tobacco Settlement Recovery Fund	220,652,900
17	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
18	Total	\$1,345,996,400

19 The following named amounts, or so much thereof as may be
20 necessary, are appropriated to the Department of Public Aid
21 for the purposes hereinafter named:

22 FOR MEDICAL ASSISTANCE

23 Payable from General Revenue Fund:

24	For Grants for Medical Care for Persons	
25	Suffering from Chronic Renal Disease	\$ 2,163,200
26	For Grants for Medical Care for Persons	
27	Suffering from Hemophilia	4,000,500
28	For Grants for Medical Care for Sexual	
29	Assault Victims	<u>606,900</u>
30	Total	\$6,770,600

31 The Department, with the consent in writing from the
32 Governor, may reapportion not more than two percent of the

1 total General Revenue Fund appropriations in Section 2 above
2 among the various purposes therein enumerated.

3 In addition to any amounts heretofore appropriated, the
4 amount of \$7,158,300, or so much thereof as may be necessary,
5 is appropriated to the Department of Public Aid from the
6 General Revenue Fund for expenses relating to the Children's
7 Health Insurance Program Act, including payments under
8 Section 25 (a)(1) of that Act, and related operating and
9 administrative costs.

10 Section 3. In addition to any amounts heretofore
11 appropriated, the amount of \$40,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Public Aid from the FamilyCare Fund for Medical Assistance
14 payments on behalf of individuals eligible for Medical
15 Assistance services under federally approved waivers pursuant
16 to the Social Security Act and other associated costs
17 necessary for implementation and operation of a FamilyCare
18 Program.

19 Section 4. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Public Aid for the purposes hereinafter
22 named:

23	Payable from Tobacco Settlement Recovery Fund:	
24	For Deposit into the Medical Research	
25	and Development Fund	\$ 6,400,000
26	For Deposit into the Post-Tertiary	
27	Clinical Services Fund	6,400,000
28	For Deposit into the Independent Academic	
29	Medical Center Fund	<u>1,000,000</u>
30	Total	\$13,800,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Public Aid for the purposes hereinafter
 4 named:

5 FOR THE PURPOSES ENUMERATED IN THE
 6 EXCELLENCE IN ACADEMIC MEDICINE ACT

7 Payable from:

8	Independent Academic Medical	
9	Center Fund.....	\$ 2,000,000
10	Medical Research and Development Fund	12,800,000
11	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
12	Total	\$27,600,000

13 Section 6. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Public Aid for Medical Assistance and
 17 Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

19 Payable from the General Revenue Fund:

20	For Skilled and Intermediate	
21	Long Term Care	\$ 30,000,000

22 Payable from Care Provider Fund for Persons
 23 With A Developmental Disability:

24	For Administrative Expenditures	\$ 137,400
----	---------------------------------------	------------

25 Payable from Long Term Care Provider Fund:

26	For Skilled and Intermediate	
27	Long Term Care	\$643,228,300
28	For Administrative Expenditures	<u>1,536,700</u>
29	Total	\$644,765,000

30 Section 7. In addition to any amounts heretofore
 31 appropriated, the following named amounts, or so much thereof
 32 as may be necessary, respectively, are appropriated to the

1 Department of Public Aid for Medical Assistance and
2 Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
4 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

5 Payable from County Provider Trust Fund:

6	For Distributive Hospitals	\$1,509,619,000
7	For Administrative Expenditures	<u>500,000</u>
8	Total	\$1,510,119,000

9 Section 8. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Public Aid for the purposes hereinafter
12 named:

13 For Refunds of Overpayments of Assessments or
14 Inter-Governmental Transfers Made by Providers
15 During the Period From July 1, 1991 through
16 June 30, 2002:

17 Payable from:

18	Care Provider Fund for Persons	
19	With A Developmental Disability	\$ 1,000,000
20	Long Term Care Provider Fund	2,750,000
21	County Provider Trust Fund	<u>1,000,000</u>
22	Total	\$4,750,000

23 Section 9. The amount of \$15,000,000, or so much thereof
24 as may be necessary, is appropriated to the Department of
25 Public Aid from the Trauma Center Fund for adjustment
26 payments to certain Level I and Level II trauma centers.

27 Section 10. The amount of \$173,400,000, or so much
28 thereof as may be necessary, is appropriated to the
29 Department of Public Aid from the University of Illinois
30 Hospital Services Fund to reimburse the University of
31 Illinois Hospital for hospital services.

1 Section 11. The amount of \$8,500,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Public Aid from the Juvenile Rehabilitation Services Medicaid
4 Matching Fund for grants to the Department of Corrections and
5 counties for court-ordered juvenile behavioral health
6 services under the Medicaid Rehabilitation Option and the
7 Children's Health Insurance Program Act.

8 Section 12. The amount of \$8,835,500, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Public Aid from the Medical Special Purposes Trust Fund for
11 medical demonstration projects and costs associated with the
12 implementation of federal Health Insurance Portability and
13 Accountability Act mandates.

14 Section 13. The amount of \$370,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Public Aid from the Special Education Medicaid
17 Matching Fund for grants to local education agencies for
18 medical services eligible for federal reimbursement under
19 Title XIX or Title XXI of the federal Social Security Act.

20 ARTICLE 48

21 Section 1. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Public Health for the objects and purposes
24 hereinafter named:

25 DIRECTOR'S OFFICE

26 Payable from the General Revenue Fund:

27 For Personal Services	\$ 2,259,000
28 For Employee Retirement Contributions	
29 Paid by Employer	90,400
30 For State Contributions to State	

1	Employees' Retirement System	235,000
2	For State Contributions to Social Security ...	172,800
3	For Contractual Services	3,362,000
4	For Travel	64,200
5	For Commodities	5,200
6	For Printing	1,800
7	For Equipment	400
8	For Telecommunications Services	62,000
9	For Operation of Auto Equipment	<u>700</u>
10	Total	\$6,253,500

11 Payable from the Public Health Services

12 Fund:

13	For Operational Expenses Associated with	
14	Support of Federally Funded Public	
15	Health Programs.....	150,000
16	For Operational Expenses to Support	
17	Refugee Health Care.....	<u>514,000</u>
18	Total, Public Health Services Fund	\$664,000

19 Section 1.1. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health from the Public Health Services
 22 Fund for the objects and purposes hereinafter named:

23 DIRECTOR'S OFFICE

24	For Grants for the Development of	
25	Refugee Health Care	\$1,186,000

26 Section 2. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 OFFICE OF FINANCE AND ADMINISTRATION

31 Payable from the General Revenue Fund:

1	For Personal Services	\$ 6,883,400
2	For Employee Retirement Contributions	
3	Paid by Employer	275,400
4	For State Contributions to State	
5	Employees' Retirement System	716,300
6	For State Contributions to Social Security ...	526,200
7	For Contractual Services	4,340,200
8	For Travel	61,500
9	For Commodities	107,600
10	For Printing	216,500
11	For Equipment	5,600
12	For Telecommunications Services	335,000
13	For Operation of Auto Equipment	55,100
14	For Expenses of the Public Health	
15	Information Network	220,300
16	For Expenses of the Adoption Registry	
17	and Medical Information Exchange.....	155,000
18	For Operational Expenses of Maintaining	
19	the Vital Records System	324,200
20	For Operational Expenses of the Regional	
21	Data Base System	<u>69,300</u>
22	Total	\$14,291,600
23	Payable from the Public Health Services Fund:	
24	For Personal Services	\$ 194,500
25	For Employee Retirement Contributions	
26	Paid by Employer	7,800
27	For State Contributions to State	
28	Employees' Retirement System	20,300
29	For State Contributions to Social Security ...	14,900
30	For Group Insurance	32,400
31	For Contractual Services	285,000
32	For Travel	20,000
33	For Commodities	6,000

1	For Printing	1,000
2	For Equipment	300,000
3	For Telecommunications Services	400,000
4	For Operational Expenses of Maintaining	
5	the Vital Records System	<u>400,000</u>
6	Total	\$1,681,900

7 Payable from the Lead Poisoning
8 Screening, Prevention and
9 Abatement Fund:
10 For Operational Expenses for
11 Maintaining Billings and Receivables
12 for Lead Testing..... \$ 110,000

13 Payable from Death Certificate
14 Surcharge Fund:
15 For Expenses of Statewide Database
16 of Death Certificates and Distributions
17 of Funds to Governmental Units,
18 Pursuant to Public Act 91-0382 \$ 2,200,000

19 Payable from the Metabolic Screening
20 and Treatment Fund:
21 For Operational Expenses for Maintaining
22 Laboratory Billings and Receivables \$ 80,000

23 Section 2.1. The following named amount, or so much
24 thereof as may be necessary, is appropriated to the
25 Department of Public Health for the objects and purposes
26 hereinafter named:

27 OFFICE OF FINANCE AND ADMINISTRATION

28 Payable from the General Revenue Fund:
29 For Grants for Development of Local Health
30 Departments and the Public Health
31 Workforce, including Operational Expenses \$ 262,000

1 Section 2.2. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6	For Other Refunds, Payable from the General	
7	Revenue Fund	\$ 40,000
8	For Refunds, Payable from the Public Health	
9	Services Fund	75,000
10	For Refunds, Payable from the Maternal and	
11	Child Health Services Block Grant Fund.....	5,000
12	For Refunds, Payable from the Preventive	
13	Health and Health Services Block Grant	
14	Fund	<u>5,000</u>
15	Total	\$125,000

16 Section 3. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 DIVISION OF INFORMATION TECHNOLOGY

21 Payable from the General Revenue Fund:

22	For Personal Services	\$ 2,321,200
23	For Employee Retirement Contributions	
24	Paid by Employer	92,900
25	For State Contributions to State	
26	Employees' Retirement System	241,300
27	For State Contributions to Social Security ...	177,600
28	For Contractual Services	242,800
29	For Travel	5,400
30	For Commodities	4,900
31	For Printing	16,400
32	For Electronic Data Processing	658,400
33	For Telecommunications Services	60,700

1	For Operational Expenses for Health	
2	Information Systems Targeted for	
3	Health Screening Programs	224,500
4	For Expenses for Public Health	
5	Prevention Systems	1,095,700
6	For Expenses Associated with the Childhood	
7	Immunization Program	<u>781,000</u>
8	Total	\$5,922,800

9 Payable from the Lead Poisoning Screening,
 10 Prevention and Abatement Fund:
 11 For Operational Expenses of the Lead
 12 Poisoning Screening and
 13 Prevention Program \$ 250,000

14 Payable from the Metabolic Screening
 15 and Treatment Fund:
 16 For Operational Expenses of the
 17 Metabolic Screening Program \$ 390,000

18 Payable from the Public Health Services Fund:
 19 For Expenses Associated
 20 with Support of Federally
 21 Funded Public Health Programs \$1,250,000

22 Payable from the Maternal and Child Health
 23 Services Block Grant Fund:
 24 For Operational Expenses Associated
 25 with Support of Maternal and
 26 Child Health Programs \$ 200,000

27 Payable from the Public Health Special
 28 State Projects Fund:
 29 For Expenses of EPSDT \$ 150,000

30 Section 4. The following named amounts, or so much
 31 thereof as may be necessary, are appropriated to the
 32 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF EPIDEMIOLOGY AND HEALTH
3 SYSTEMS DEVELOPMENT

4 Payable from the General Revenue Fund:

5	For Personal Services	\$ 1,836,300
6	For Employee Retirement Contributions	
7	Paid by Employer	73,400
8	For State Contributions to State	
9	Employees' Retirement System	190,900
10	For State Contributions to Social Security ...	140,500
11	For Contractual Services	28,500
12	For Travel	33,400
13	For Commodities	2,700
14	For Printing	300
15	For Equipment	4,900
16	For Telecommunications Services	30,600
17	For Expenses of the Adverse	
18	Pregnancy Outcomes Reporting	
19	System (APORS) Program	415,800
20	For Expenses Associated with the	
21	Telemedicine Networks Development Program....	500,000
22	For Operational Expenses of the Center	
23	for Rural Health	524,600
24	For Expenses Associated with Establishing	
25	a Program to Provide Scholarships	
26	to Allied Health Professionals	149,900
27	For Expenses of State Cancer Registry,	
28	Including Matching Funds for National	
29	Cancer Institute Grants	<u>300,000</u>
30	Total, General Revenue Fund	\$4,231,800

31 Payable from the Rural/Downstate Health

32 Access Fund:

33 For Expenses Associated with the Rural/

1	Downstate Health Access Program	\$ 525,000
2	Payable from the Public Health Services Fund:	
3	For Expenses Related to Epidemiological	
4	Health Outcome Investigations and	
5	Database Development	\$ 2,528,000
6	For Expenses of the Center for Rural	
7	Health to Expand the Availability	
8	of Primary Health Care	\$ 925,000
9	For Operational Expenses to Develop a	
10	Cooperative Health Care Provider	
11	Recruitment and Retention Program	\$ 300,000
12	Payable from the Illinois Health	
13	Facilities Planning Fund:	
14	For Personal Services	\$ 900,000
15	For Employee Retirement Contributions	
16	Paid by Employer	36,000
17	For State Contributions to State	
18	Employees' Retirement System	93,600
19	For State Contributions to	
20	Social Security	68,900
21	For Group Insurance	108,000
22	For Contractual Services	500,000
23	For Travel	45,000
24	For Commodities	6,000
25	For Printing	1,000
26	For Equipment	30,000
27	For Telecommunications Services.....	<u>10,000</u>
28	Total	\$1,798,500

29 Payable from the Community Health Center Care Fund:

30 Expenses for the Access to Primary

31 Health Care Services Program

32 Authorized by the Family Practice

1 Residency Act \$1,200,000

2 Payable from the Nursing Dedicated and

3 Professional Fund:

4 For Expenses of the Nursing Education

5 Scholarship Law..... \$ 750,000

6 Payable from the Illinois State Podiatric

7 Disciplinary Fund:

8 For Expenses of the Podiatric Scholar-

9 ship and Residency Act..... \$ 65,000

10 Payable from the Regulatory Evaluation

11 and Basic Enforcement Fund:

12 For Expenses of the Alternative Health Care

13 Delivery Systems Program..... \$ 75,000

14 Payable from the Public Health

15 Federal Projects Fund:

16 For Expenses of Health Outcomes,

17 Research, Policy and Surveillance..... \$ 800,000

18 Payable from the Preventive Health and

19 Health Services Block Grant Fund:

20 For Expenses of Preventive Health

21 and Health Services Needs

22 Assessment..... \$ 990,000

23 Payable from the Public Health Special

24 State Projects Fund:

25 For Expenses Associated with Health

26 Outcomes Investigations \$ 965,000

27 Section 4.1. The following amount, or so much thereof as

28 may be necessary, is appropriated to the Department of Public

29 Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH
SYSTEMS DEVELOPMENT

32 Payable from the General Revenue Fund:

33 For Grants to Public and Private Agencies

1	for Residency Programs Pursuant to the	
2	Family Practice Residency Act	\$807,400
3	To Provide Matching Grants to Community	
4	Based Organizations for Comprehensive	
5	Primary Care	409,000
6	To Provide Grants to Assist Existing	
7	Community and Migrant Health Centers	
8	to Expand Service Capacity and	
9	Develop Additional Sites	409,000
10	To Provide Grants to Hospitals	
11	to Diversify Services and	
12	Convert to Facilities that	
13	are Less Dependent on Acute Care	
14	Bed Capacity	<u>409,000</u>
15	Total	\$2,034,400

16	Payable from the Public Health Services Fund:	
17	For Grants to Develop a Health Care	
18	Provider and Recruitment Program	\$ 450,000
19	For Grants to Develop a Health Professional	
20	Educational Loan Repayment Program	<u>900,000</u>
21	Total	\$1,350,000

22	Payable from the Tobacco Settlement	
23	Recovery Fund:	
24	For Grants for the Community Health Center	
25	Expansion Program	<u>3,000,000</u>
26	Total	\$3,000,000

27 Section 5. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the
 29 Department of Public Health for the objects and purposes
 30 hereinafter named:

31 OFFICE OF HEALTH PROMOTION

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 1,200,400
3	For Employee Retirement Contributions	
4	Paid by Employer	48,100
5	For State Contributions to State	
6	Employees' Retirement System	124,900
7	For State Contributions to Social Security ...	91,800
8	For Contractual Services	29,800
9	For Travel	54,100
10	For Commodities	8,500
11	For Printing	2,600
12	For Telecommunications Services	31,200
13	For Operation of Auto Equipment	400
14	For Operational Expenses of Legacy Public	
15	Health Programs	408,100
16	For Deposit into the Lead Poisoning,	
17	Screening, Prevention, and	
18	Abatement Fund.....	900,000
19	For Expenses of the Governor's Health and	
20	Physical Fitness Advisory Committee	7,500
21	For Expenses of the Prostate Cancer	
22	Awareness and Screening Program.....	300,000
23	For Expenses Related to Services	
24	Provided to Children with Sickling	
25	Diseases, including Sickle Cell	
26	Anemia	250,000
27	For Deposit into the Organ Transplant	
28	Fund	<u>100,000</u>
29	Total	\$3,557,400

30	Payable from the Public Health Services Fund:	
31	For Personal Services	\$ 875,200
32	For Employee Retirement Contributions	
33	Paid by Employer	35,000

1	For State Contributions to State	
2	Employees' Retirement System	91,000
3	For State Contributions to Social Security ...	67,000
4	For Group Insurance	115,200
5	For Contractual Services	650,000
6	For Travel	160,000
7	For Commodities	10,000
8	For Printing	44,000
9	For Equipment	50,000
10	For Telecommunications Services	<u>65,000</u>
11	Total	\$2,162,400

12 Payable from the Lead Poisoning Screening,
 13 Prevention and Abatement Fund:
 14 For Expenses, Including Refunds,
 15 of the Lead Poisoning Screening
 16 and Prevention Program \$ 683,100

17 Payable from the Maternal and Child
 18 Health Services Block Grant Fund:
 19 For Operational Expenses of Maternal and
 20 Child Health Programs \$ 440,000

21 Payable from the Preventive Health
 22 and Health Services Block
 23 Grant Fund:
 24 For Expenses of Preventive Health and
 25 Health Services Programs..... \$ 1,226,800

26 Payable from the Public Health Special
 27 State Projects Fund:
 28 For Expenses for Public Health
 29 Programs \$ 600,000

30 Payable from the Metabolic Screening
 31 and Treatment Fund:
 32 For Operational Expenses for Metabolic
 33 Screening Follow-up Services \$ 1,100,000

1 Payable from the Hearing Instrument
 2 Dispenser Examining and
 3 Disciplinary Fund:
 4 For Expenses Pursuant to the Hearing
 5 Aid Consumer Protection Act \$ 120,000
 6 Payable from the Post Transplant Maintenance
 7 and Retention Fund:
 8 For Expenses of the Post Transplant
 9 Maintenance and Retention Program \$ 200,000

10 Section 5.1. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH PROMOTION

15 Payable from the General Revenue Fund:
 16 For Grants Pursuant to the Alzheimer's
 17 Disease Assistance Act \$ 3,300,000
 18 For Grants for Vision and Hearing
 19 Screening Programs 690,300
 20 For Grants Associated with Donated
 21 Dental Services..... 75,000
 22 For Grant to SIU Parkinson Disease
 23 Center for Research, Diagnostic
 24 Services, Treatment and Counseling 375,000
 25 Total \$4,440,300

26 Payable from the Alzheimer's Disease
 27 Research Fund:
 28 For Grants Pursuant to the
 29 Alzheimer's Disease Research
 30 Act \$ 200,000
 31 Payable from the Public Health Services Fund:
 32 For Grants for Public Health Programs,

1	Including Operational Expenses	\$ 6,000,000
2	Payable from the Lead Poisoning Screening,	
3	Prevention and Abatement Fund:	
4	For Grants for the Lead Poisoning Screening	
5	and Prevention Program	\$ 2,000,000
6	Payable from the Maternal and Child Health	
7	Services Block Grant Fund:	
8	For Grants for Maternal and Child Health	
9	Programs	\$ 495,000
10	Payable from the Preventive Health and Health	
11	Services Block Grant Fund:	
12	For Grants for Prevention	
13	Initiative Programs	\$ 3,000,000
14	Payable from the Metabolic Screening and	
15	Treatment Fund:	
16	For Grants for Metabolic Screening	
17	Follow-up Services	\$ 1,950,000
18	For Grants for Free Distribution of Medical	
19	Preparations and Food Supplies	<u>1,000,000</u>
20	Total	\$2,950,000
21	Payable from the Tobacco Settlement Recovery Fund:	
22	For Grants and Administrative Expenses	
23	for the Tobacco Use Prevention	
24	Program	5,000,000
25	For Certified Local Health Department	
26	Grants for Anti-Smoking Programs	5,000,000
27	For Grants to the University of Chicago for	
28	Juvenile Diabetes Research	<u>\$ 2,200,000</u>
29	Total	\$12,200,000

30 Section 5(a). In addition to any amounts previously
31 appropriated, the sum of \$1,000,000, or so much thereof as

1 may be necessary is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for operations
 3 of the Quitline.

4 Section 5(b). In addition to any amounts previously
 5 appropriated, the sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund for the research, evaluation, and assessment of
 8 tobacco control programs.

9 Payable from the Prostate Cancer Research Fund:

10 For Grants to Public and Private Entities
 11 In Illinois for Prostate Cancer Research \$ 100,000

12 Section 6. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH CARE REGULATION

17 Payable from the General Revenue Fund:

18 For Personal Services \$ 14,639,900
 19 For Employee Retirement Contributions
 20 Paid by Employer 585,500
 21 For State Contributions to State Employees'
 22 Retirement System 1,522,400
 23 For State Contributions to Social Security ... 1,119,800
 24 For Contractual Services 228,400
 25 For Travel 871,500
 26 For Commodities 18,900
 27 For Printing 6,300
 28 For Equipment 300
 29 For Telecommunications Services 145,600
 30 For Operation of Auto Equipment 1,600
 31 For Expenses to Develop and Operate

1	Regional Ambulance Systems	200,000
2	For Operational Expenses of	
3	Three First Aid Stations.....	102,300
4	For Expenses of the Assisted Living	
5	and Shared Housing Program.....	<u>700,000</u>
6	Total	\$20,142,500

7	Payable from the Public Health Services Fund:	
8	For Personal Services	\$ 6,500,000
9	For Employee Retirement Contributions	
10	Paid by Employer	260,000
11	For State Contributions to State Employees'	
12	Retirement System	676,000
13	For State Contributions to Social Security ...	497,000
14	For Group Insurance	1,050,000
15	For Contractual Services	200,000
16	For Travel	1,100,000
17	For Commodities	8,200
18	For Equipment	300,000
19	For Telecommunications	50,000
20	For Expenses of Monitoring in Long Term	
21	Care Facilities.....	<u>600,000</u>
22	Total	\$11,241,200

23	Payable from Assisted Living and Shared	
24	Housing Regulatory Fund:	
25	For operational expenses of the	
26	Assisted Living and Shared	
27	Housing Program, pursuant to	
28	Public Act 91-0656.....	\$ 100,000

29	Payable from the Long Term Care	
30	Monitor/Receiver Fund:	
31	For Expenses, Including Refunds,	
32	Related to Appointment of Long Term Care	

1	Monitors and Receivers.....	\$ 845,300
2	Payable from the Regulatory Evaluation	
3	and Basic Enforcement Fund:	
4	For Expenses of the Alternative Health	
5	Care Delivery Systems Program.....	\$ 75,000
6	Payable from the Trauma Center Fund:	
7	For Expenses of Administering the	
8	Distribution of Payments to	
9	Trauma Centers.....	\$ 5,500,000
10	Payable from the EMS Assistance Fund:	
11	For Expenses of Administering the	
12	Distribution of Payments from the	
13	EMS Assistance Fund, Including	
14	Refunds	\$ 500,000
15	Payable from the Health Facility Plan	
16	Review Fund:	
17	For Expenses of Health Facility	
18	Plan Review Program and Hospital	
19	Network System, including	
20	refunds	\$ 3,397,000

21 Section 7. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 OFFICE OF HEALTH PROTECTION

26	Payable from the General Revenue Fund:	
27	For Personal Services	\$ 7,008,700
28	For Employee Retirement Contributions	
29	Paid by Employer	280,300
30	For State Contributions to State Employees'	
31	Retirement System	729,500
32	For State Contributions to Social Security ...	536,600
33	For Contractual Services	120,400

1	For Travel	278,700
2	For Commodities	16,300
3	For Printing	9,400
4	For Telecommunications Services	93,500
5	For Operation of Auto Equipment	7,100
6	For Expenses of Implementing Federal	
7	Awards, Including Services Performed by	
8	Local Health Providers	10,000
9	For Expenses of Immunization Promotion,	
10	Awareness, and Outreach	1,219,000
11	For Expenses Incurred for the Rapid	
12	Investigation and Control of	
13	Disease or Injury	645,000
14	For Expenses of Environmental Health	
15	Surveillance and Prevention	
16	Activities, Including Mercury	
17	Hazards and West Nile Virus	574,200
18	For Expenses for Expanded Lab Capacity	
19	and Enhanced Statewide Communication	
20	Capabilities Associated with	
21	Homeland Security.....	<u>847,400</u>
22	Total	\$12,376,100
23	Payable from the Public Health Services Fund:	
24	For Personal Services	\$ 3,747,000
25	For Employee Retirement Contributions	
26	Paid by Employer	149,900
27	For State Contributions to State	
28	Employees' Retirement System	397,200
29	For State Contributions to Social Security ...	286,600
30	For Group Insurance	600,000
31	For Contractual Services	2,652,800
32	For Travel	332,800
33	For Commodities	230,000

1	For Printing	70,800
2	For Equipment	875,000
3	For Telecommunications Services	289,800
4	For Operation of Auto Equipment	10,000
5	For Expenses of Implementing Federal	
6	Awards, Including Services Performed	
7	by Local Health Providers	4,425,700
8	For Expenses Related to the Summer Food	
9	Inspection Program	45,000
10	For Expenses of Federally Funded	
11	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
12	Total	\$49,112,600

13 Payable from the Food and Drug
 14 Safety Fund:
 15 For Expenses of Administering
 16 the Food and Drug Safety
 17 Program, including Refunds..... \$ 1,800,000

18 Payable from the Illinois School Asbestos
 19 Abatement Fund:
 20 For Expenses, Including Refunds, of
 21 Administering and Executing
 22 the Asbestos Abatement Act and
 23 the Federal Asbestos Hazard Emergency
 24 Response Act of 1986 (AHERA)..... \$ 1,000,000

25 Payable from the Public Health Water
 26 Permit Fund:
 27 For Expenses, Including Refunds,
 28 of Administering the Groundwater
 29 Protection Act..... \$ 200,000

30 Payable from the Used Tire Management
 31 Fund:
 32 For Expenses of Vector Control Programs,

1 including Mosquito Abatement..... \$ 500,000

2 Payable from the Lead Poisoning Screening,

3 Prevention and Abatement Fund:

4 For Expenses of the Lead Poisoning

5 Screening, and Prevention Program,

6 Including Refunds..... \$ 600,000

7 Payable from the Tanning Facility

8 Permit Fund:

9 For Expenses to Administer the

10 Tanning Facility Permit Act,

11 Including Refunds..... \$ 500,000

12 Payable from the Plumbing Licensure

13 and Program Fund:

14 For Expenses to Administer and Enforce

15 the Illinois Plumbing License Law,

16 including Refunds..... \$1,400,000

17 Payable from the Pesticide Control Fund:

18 For Public Education, Research,

19 and Enforcement of the Structural

20 Pest Control Act..... \$ 200,000

21 Payable from the Facility Licensing Fund:

22 For Expenses, including Refunds, of

23 Environmental Health Programs \$ 676,000

24 Payable from the Public Health Special

25 State Projects Fund:

26 For Expenses of Conducting EPSDT

27 and other Health Protection Programs \$1,200,000

28 Section 7.1. The following named amounts, or so much

29 thereof as may be necessary, are appropriated to the

30 Department of Public Health for expenses of programs related

31 to Acquired Immunodeficiency Syndrome (AIDS) and Human

32 Immunodeficiency Virus (HIV):

33 OFFICE OF HEALTH PROTECTION: AIDS/HIV

1	Payable from the General Revenue Fund:		
2	For Personal Services	\$	556,200
3	For Employee Retirement Contributions		
4	Paid by Employer		22,300
5	For State Contributions to State		
6	Employees' Retirement System		57,800
7	For State Contributions to Social Security ...		42,600
8	For Contractual Services		27,100
9	For Travel		12,700
10	For Expenses of an AIDS Hotline		230,500
11	For Expenses of AIDS/HIV Education,		
12	Drugs, Services, Counseling, Testing,		
13	Referral and Partner Notification		
14	(CTRPN), and Patient and Worker		
15	Notification pursuant to Public Act 87-763 ..		12,609,600
16	For Expenses of the AIDS Advisory Council		<u>11,600</u>
17	Total		\$13,570,400

18	Payable from the Public Health Services Fund:		
19	For Expenses of Programs for Prevention		
20	of AIDS/HIV	\$	4,651,600
21	For Expenses for Surveillance Programs and		
22	Seroprevalence Studies of AIDS/HIV		1,500,000
23	For Expenses Associated with the		
24	Ryan White Comprehensive AIDS		
25	Resource Emergency Act of		
26	1990 (CARE) and other AIDS/HIV services.....		<u>27,300,000</u>
27	Total		\$33,451,600

28 Section 7.2. The sum of \$748,150, or so much thereof as
29 may be necessary, is appropriated from the Tobacco Settlement
30 Recovery Fund to the Department of Public Health for grants
31 to the Human Resource Development Institute.

1 Section 7.3. The sum of \$2,251,850, or so much thereof
 2 as may be necessary, is appropriated from the Tobacco
 3 Settlement Recovery Fund to the Department of Public Health
 4 for expenses of AIDS/HIV prevention outreach and treatment
 5 focusing on minority cases.

6 Section 7.4. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF HEALTH PROTECTION

11 Payable from the General Revenue Fund:

12	For Grants for Free Distribution of	
13	Medical Preparations	\$ 4,410,700
14	For Grants for Sexually Transmitted Disease	
15	Medical Services to Individuals	11,000
16	For Grants to Metro Chicago Hospital	
17	Council for support of the Illinois	
18	Poison Control Center	1,460,000
19	For Local Health Protection Grants	
20	to Certified Local Health Departments	
21	for Health Protection Programs including,	
22	But Not Limited To, Infectious	
23	Diseases, Food Sanitation,	
24	Potable Water and Private Sewage.....	<u>13,981,400</u>
25	Total	\$19,863,100

26 Payable from the Tobacco Settlement

27 Recovery Fund:

28	For a Grant for the University of Illinois	
29	for Sickle Cell Research	<u>1,900,000</u>
30	Total	\$1,900,000

31 Section 8. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 SPRINGFIELD LABORATORY

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 1,275,700
7	For Employee Retirement Contributions	
8	Paid by Employer	51,000
9	For State Contributions to State Employees'	
10	Retirement System	132,700
11	For State Contributions to Social	
12	Security	97,600

13 CARBONDALE LABORATORY

14 Payable from the General Revenue Fund:

15	For Personal Services	332,200
16	For Employee Retirement Contributions	
17	Paid by Employer	13,300
18	For State Contributions to State	
19	Employees' Retirement System	34,600
20	For State Contributions to Social Security ...	25,400

21 CHICAGO LABORATORY

22 Payable from the General Revenue Fund:

23	For Personal Services	1,819,200
24	For Employee Retirement Contributions	
25	Paid by Employer	72,800
26	For State Contributions to State Employees'	
27	Retirement System	189,200
28	For State Contributions to Social Security ...	139,200

29 PUBLIC HEALTH LABORATORIES

30 Payable from the General Revenue Fund:

31	For Contractual Services	282,500
32	For Travel	23,500
33	For Commodities	328,000
34	For Printing	18,000

1	For Equipment	171,900
2	For Telecommunications Services	67,000
3	For Operation of Auto Equipment	1,700
4	For Expenses of Increasing and	
5	Maintaining Laboratory Capacity for	
6	the Rapid Response to Outbreaks or	
7	Incidence of Infectious Diseases	
8	or Injury	130,000
9	For Operational Expenses to Provide	
10	Clinical and Environmental Public	
11	Health Laboratory Services	<u>4,874,600</u>
12	Total, General Revenue Fund	\$10,080,100

13 Payable from the Public Health Services Fund:

14	For Personal Services	\$ 200,000
15	For Employee Retirement Contributions	
16	Paid by Employer	8,000
17	For State Contributions to State	
18	Employee's Retirement System	21,200
19	For State Contributions to Social Security ...	15,000
20	For Group Insurance	35,000
21	For Contractual Services	200,000
22	For Travel	20,000
23	For Commodities	340,000
24	For Printing	10,000
25	For Equipment	115,000
26	For Telecommunications Services	<u>7,000</u>
27	Total, Public Health Services Fund	\$971,200

28 Payable from the Public Health Laboratory

29 Services Revolving Fund:

30	For Expenses, Including	
31	Refunds, to Administer Public	
32	Health Laboratory Programs and	

1	Services	\$ 3,078,000
2	Payable from the Lead Poisoning	
3	Screening, Prevention and	
4	Abatement Fund:	
5	For Expenses, Including	
6	Refunds, of Lead Poisoning Screening,	
7	Prevention and Abatement Program.....	\$ 1,600,000
8	Payable from the Metabolic Screening	
9	and Treatment Fund:	
10	For Expenses, Including	
11	Refunds, of Testing and Screening	
12	for Metabolic Diseases.....	\$ 3,285,100

13 Section 9. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17	OFFICE OF WOMEN'S HEALTH	
18	Payable from the General Revenue Fund:	
19	For Personal Services	\$ 354,900
20	For Employee Retirement Contributions	
21	Paid by Employer	14,200
22	For State Contributions to State	
23	Employees' Retirement System	36,900
24	For State Contribution to	
25	Social Security	27,100
26	For Contractual Services	61,700
27	For Travel	24,000
28	For Commodities	3,400
29	For Printing	15,000
30	For Equipment	700
31	For Telecommunications Services	13,000
32	For Operational Expenses of State-	

1	wide Women's Healthline	100,000
2	For Operational Expenses for Educational	
3	Programs to Reduce Breast Cancer	29,100
4	For Expenses for Breast and Cervical	
5	Cancer Screenings and other	
6	Related Activities.....	2,000,000
7	For payment into the Penny Severns	
8	Breast and Cervical Cancer Research	
9	Fund	250,000
10	For Expenses of the Women's Health	
11	Promotion Programs.....	<u>1,000,000</u>
12	Total	\$3,930,000

13 Payable from the Public Health Services Fund:

14	For Personal Services	\$ 430,000
15	For Employee Retirement Contributions	
16	Paid by Employer	17,200
17	For State Contributions to State	
18	Employees' Retirement System	45,600
19	For State Contribution to	
20	Social Security	32,900
21	For Group Insurance	68,000
22	For Contractual Services	300,000
23	For Travel	50,000
24	For Commodities	53,200
25	For Printing	34,500
26	For Equipment	50,000
27	For Telecommunications Services	10,000
28	For Expenses of Federally Funded Women's	
29	Health Program	<u>1,500,000</u>
30	Total	\$2,591,400

31 Payable from the Public Health Special

32 State Projects Fund:

1 For Expenses of
 2 Women's Health Programs \$ 200,000

3 Section 9.1. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9 For Grants Pursuant to the Promotion
 10 of Women's Health 1,175,000
 11 Total \$1,175,000

12 Payable from the Public Health Services Fund:

13 For Grants for Breast and Cervical
 14 Cancer Screenings in Fiscal year 2003
 15 and all prior fiscal years \$4,800,000

16 Payable from the Penny Severns Breast and Cervical

17 Cancer Research Fund:

18 For Grants for Breast and Cervical
 19 Cancer Research \$ 600,000

20 Section 10. The sum of \$600,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Public Health for all expenses
 23 associated with the Save a Life Program.

24 Section 11. The sum of \$1,250,000, or so much thereof as
 25 may be necessary, is appropriated from the General Revenue
 26 Fund to the the Department of Public Health for grants to
 27 Area Health Education Centers (AHEC).

28 Section 12. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the Department of Public Health for all
 3 costs associated with the Hepatitis C Awareness Program in
 4 Cook County.

5 ARTICLE 49

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of
 10 Revenue:

11 OPERATIONS

12 GOVERNMENT SERVICES

13 For Personal Services:

14	Payable from General Revenue Fund	\$ 5,959,100
15	Payable from Motor Fuel Tax Fund	622,200
16	Payable from Illinois Tax	
17	Increment Fund	194,000
18	Payable from Personal Property Tax	
19	Replacement Fund	836,700

20 For Extra Help:

21	Payable from the General Revenue Fund	191,400
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22 For Employee Retirement Contributions

23 Paid by Employer:

24	Payable from General Revenue Fund	244,000
25	Payable from Motor Fuel Tax Fund	24,900
26	Payable from Illinois Tax	
27	Increment Fund	7,800
28	Payable from Personal Property Tax	
29	Replacement Fund	33,500

30 For State Contributions to State

31 Employees' Retirement System:

1	Payable from General Revenue Fund	651,900
2	Payable from Motor Fuel Tax Fund	66,000
3	Payable from Illinois Tax	
4	Increment Fund	20,600
5	Payable from Personal Property Tax	
6	Replacement Fund	88,700
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	457,500
9	Payable from Motor Fuel Tax Fund	45,500
10	Payable from Illinois Tax	
11	Increment Fund	14,600
12	Payable from Personal Property Tax	
13	Replacement Fund	60,000
14	For Group Insurance:	
15	Payable from Motor Fuel Tax Fund.....	120,900
16	Payable from Illinois Tax	
17	Increment Fund	37,200
18	Payable from Personal Property Tax	
19	Replacement Fund.....	176,700
20	For Contractual Services:	
21	Payable from General Revenue Fund	117,100
22	Payable from Motor Fuel Tax Fund	32,600
23	Payable from Personal Property Tax	
24	Replacement Fund	10,000
25	For Travel:	
26	Payable from General Revenue Fund	53,000
27	Payable from Motor Fuel Tax Fund	19,000
28	Payable from Personal Property Tax	
29	Replacement Fund	24,200
30	For Commodities:	
31	Payable from General Revenue Fund	9,000
32	Payable from Personal Property Tax	
33	Replacement Fund	4,000
34	For Equipment:	

1	Payable from General Revenue Fund.....	12,500
2	Payable from Motor Fuel Tax Fund	139,600
3	Payable from Personal Property Tax	
4	Replacement Fund	100,000
5	For Administration of the	
6	Illinois Affordable Housing Act:	
7	Payable from Illinois Affordable	
8	Housing Trust Fund	2,150,000
9	For Transfer from the General Revenue Fund	
10	into the Senior Citizens Real Estate	
11	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
12	Total	\$13,524,200

13 Section 2. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

18 OPERATIONS

19 TAX ENFORCEMENT

20 For Personal Services:

21	Payable from General Revenue Fund	\$ 31,888,900
22	Payable from Motor Fuel Tax Fund	5,688,600
23	Payable from Underground	
24	Storage Tank Fund	180,300
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	998,800
27	Payable from Home Rule Municipal	
28	Retailers Occupation Tax Fund	179,300
29	Payable from County Option Motor	
30	Fuel Tax Fund	159,800
31	Payable from Personal Property Tax	
32	Replacement Fund	387,700
33	For Employee Retirement Contributions	

1	Paid by Employer:	
2	Payable from General Revenue Fund	1,267,500
3	Payable from Motor Fuel Tax Fund	227,500
4	Payable from Underground Storage	
5	Tank Fund	7,200
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	44,300
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	7,200
10	Payable from County Option Motor	
11	Fuel Tax Fund	6,400
12	Payable from Personal Property Tax	
13	Replacement Fund	15,500
14	For State Contributions to State	
15	Employees' Retirement System:	
16	Payable from General Revenue Fund	3,380,200
17	Payable from Motor Fuel Tax Fund	603,000
18	Payable from Underground	
19	Storage Tank Fund	19,100
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	105,800
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	19,000
24	Payable from County Option Motor	
25	Fuel Tax Fund	16,900
26	Payable from Personal Property Tax	
27	Replacement Fund	41,100
28	For State Contributions to Social Security:	
29	Payable from General Revenue Fund	2,259,000
30	Payable from Motor Fuel Tax Fund	426,100
31	Payable from Underground	
32	Storage Tank Fund	13,500
33	Payable from Illinois Gaming	
34	Law Enforcement Fund	54,000

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	11,100
3	Payable from County Option Motor	
4	Fuel Tax Fund	12,000
5	Payable from Personal Property Tax	
6	Replacement Fund	29,000
7	For Group Insurance:	
8	Payable from Motor Fuel Tax Fund.....	930,000
9	Payable from Underground	
10	Storage Tank Fund	27,900
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	176,700
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	37,200
15	Payable from County Option Motor	
16	Fuel Tax Fund	27,900
17	Payable from Personal Property Tax	
18	Replacement Fund.....	74,400
19	For Contractual Services:	
20	Payable from General Revenue Fund	408,300
21	Payable from Motor Fuel Tax Fund	393,400
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	4,300
24	For Travel:	
25	Payable from General Revenue Fund	667,400
26	Payable from Motor Fuel Tax Fund	897,500
27	Payable from Underground	
28	Storage Tank Fund	4,200
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	26,400
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax Fund	27,500
33	Payable from County Option Motor	
34	Fuel Tax Fund	14,200

1	Payable from Personal Property Tax	
2	Replacement Fund	109,500
3	For Commodities:	
4	Payable from General Revenue Fund	8,300
5	Payable from Motor Fuel Tax Fund	4,100
6	Payable from Underground	
7	Storage Tank Fund	800
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	6,500
10	Payable from Personal Property Tax	
11	Replacement Fund	1,900
12	For Administration of the	
13	Dyed Diesel Fuel Roadside	
14	Enforcement Plan per PA 91-173,	
15	including prior year costs:	
16	Payable from Tax Compliance	
17	And Administration Fund.....	<u>112,100</u>
18	Total	\$52,009,300

19 Section 3. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of
23 Revenue:

24 OPERATIONS

25 TAX OPERATIONS

26	For Personal Services:	
27	Payable from General Revenue Fund	\$ 52,300,100
28	Payable from Motor Fuel Tax Fund	8,607,900
29	Payable from Underground	
30	Storage Tank Fund	410,400
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	57,200
33	Payable from County Option Motor	
34	Fuel Tax Fund	230,200

1	Payable from Tax Compliance and	
2	Administration Fund	317,700
3	Payable from Personal Property Tax	
4	Replacement Fund	4,162,400
5	Payable from Child Support Administrative	
6	Fund	1,405,200
7	For Extra Help:	
8	Payable from General Revenue Fund	244,100
9	Payable from Motor Fuel Tax Fund	107,000
10	For Employee Retirement Contributions	
11	Paid by Employer:	
12	Payable from General Revenue Fund	2,090,800
13	Payable from Motor Fuel Tax Fund	348,600
14	Payable from Underground Storage Tank Fund ...	16,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	2,300
17	Payable from County Option Motor	
18	Fuel Tax Fund	9,200
19	Payable from Tax Compliance and	
20	Administration Fund	12,700
21	Payable from Personal Property Tax	
22	Replacement Fund	166,500
23	Payable from Child Support Administrative	
24	Fund	56,300
25	For State Contributions to State	
26	Employees' Retirement System:	
27	Payable from General Revenue Fund	5,569,700
28	Payable from Motor Fuel Tax Fund	923,800
29	Payable from Underground Storage Tank Fund ...	43,300
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	6,100
32	Payable from County Option Motor	
33	Fuel Tax Fund	24,400
34	Payable from Tax Compliance and	

1	Administration Fund	33,700
2	Payable from Personal Property Tax	
3	Replacement Fund	441,200
4	Payable from Child Support Administrative	
5	Fund	149,000
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	3,878,200
8	Payable from Motor Fuel Tax Fund	643,400
9	Payable from Underground Storage Tank Fund ...	30,600
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	4,300
12	Payable from County Option Motor	
13	Fuel Tax Fund	17,300
14	Payable from Tax Compliance and	
15	Administration Fund	19,600
16	Payable from Personal Property Tax	
17	Replacement Fund	308,000
18	Payable from Child Support Administrative	
19	Fund	105,900
20	For Group Insurance:	
21	Payable from Motor Fuel Tax Fund.....	1,720,500
22	Payable from Underground	
23	Storage Tank Fund	102,300
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	9,300
26	Payable from County Option Motor	
27	Fuel Tax Fund	65,100
28	Payable from Tax Compliance and	
29	Administration Fund	65,100
30	Payable from Personal Property	
31	Tax Replacement Fund.....	1,032,300
32	Payable from Child Support Administrative	
33	Fund	279,000
34	For Contractual Services:	

1	Payable from General Revenue Fund	6,255,400
2	Payable from Motor Fuel Tax Fund	1,022,100
3	Payable from Underground	
4	Storage Tank Fund	1,700
5	Payable from Tax Compliance and	
6	Administration Fund	5,100
7	Payable from Personal Property Tax	
8	Replacement Fund	52,800
9	For Travel:	
10	Payable from General Revenue Fund	313,900
11	Payable from Motor Fuel Tax Fund	29,200
12	Payable from Underground	
13	Storage Tank Fund	10,300
14	Payable from County Option Motor	
15	Fuel Tax Fund	400
16	Payable from Tax Compliance and	
17	Administration Fund	10,500
18	Payable from Personal Property Tax	
19	Replacement Fund	25,800
20	Payable from Child Support Administrative	
21	Fund	7,500
22	For Commodities:	
23	Payable from General Revenue Fund	562,600
24	Payable from Motor Fuel Tax Fund	144,000
25	Payable from Underground Storage Tank Fund ...	1,300
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	2,000
28	Payable from County Option Motor	
29	Fuel Tax Fund	2,400
30	Payable from Tax Compliance and	
31	Administration Fund	2,000
32	Payable from Personal Property Tax	
33	Replacement Fund	88,700
34	For Printing:	

1	Payable from General Revenue Fund	1,138,600
2	Payable from Motor Fuel Tax Fund	562,700
3	Payable from Underground	
4	Storage Tank Fund	1,500
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	4,500
7	Payable from Personal Property Tax	
8	Replacement Fund	86,900
9	Payable from Child Support Administration	
10	For Equipment.....	21,600
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund.....	3,647,400
13	Payable from Motor Fuel Tax Fund.....	1,759,500
14	Payable from Underground	
15	Storage Tank Fund	6,300
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	231,400
18	Payable from Home Rule Municipal Retailers	
19	Occupation Tax Fund	132,300
20	Payable from County Option Motor	
21	Fuel Tax Fund	27,500
22	Payable from Illinois Tax	
23	Increment Fund	250,300
24	Payable from Tax Compliance and	
25	Administration Fund	128,800
26	Payable from Personal Property	
27	Tax Replacement Fund.....	473,900
28	Payable from Child Support Administrative	
29	Fund	13,100
30	Payable from Transportation Regulatory Fund ..	75,000
31	For Telecommunications Services:	
32	Payable from General Revenue Fund	2,290,900
33	Payable from Motor Fuel Tax Fund	89,000
34	Payable from Underground	

1	Storage Tank Fund	10,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	10,500
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	3,600
6	Payable from County Option Motor	
7	Fuel Tax Fund	13,400
8	Payable from Illinois Tax	
9	Increment Fund	15,900
10	Payable from Tax Compliance and	
11	Administration Fund	5,700
12	Payable from Personal Property Tax	
13	Replacement Fund	17,800
14	Payable from Child Support Administrative	
15	Fund	33,000
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund.....	25,900
18	Payable from Motor Fuel Tax Fund.....	35,000
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	19,500
21	Payable from Personal Property Tax	
22	Replacement Fund.....	26,000
23	For Administration of the Illinois Petroleum Education	
24	and Marketing Act:	
25	Payable from the Tax Compliance	
26	and Administration Fund	9,000
27	For Administration of the Dry Cleaners Environmental	
28	Response Trust Fund Act:	
29	Payable from the Tax Compliance	
30	and Administration Fund	95,000
31	For Administration of the Simplified Telecommunications Act:	
32	Payable from the Tax Compliance and	
33	Administration Fund	<u>954,700</u>
34	Total	\$106,770,900

1 GOVERNMENT SERVICES GRANTS

2 Section 4. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Revenue as follows:

5 Payable from General Revenue Fund:

6 For the State's Share of County
7 Supervisors of Assessments' or
8 County Assessors' salaries,
9 as provided by law \$ 2,300,000

10 For additional compensation for local
11 assessors, as provided by Sections 2.3
12 and 2.6 of the "Revenue Act of 1939",
13 as amended 600,000

14 For additional compensation for local
15 assessors, as provided by Section 2.7
16 of the "Revenue Act of 1939", as
17 amended 800,000

18 For additional compensation for county
19 treasurers, pursuant to Public Act
20 84-1432, as amended 663,000

21 Total \$4,363,000

22 Payable from State and Local Sales

23 Tax Reform Fund:

24 For Allocation to Chicago for
25 additional 1.25% Use Tax Pursuant
26 to P.A. 86-0928\$ 48,342,700

27 Payable from Local Government Distributive Fund:

28 For Allocation of the .4% Sales
29 Tax to Units of Local Government
30 Pursuant to P.A. 86-0928\$ 31,185,300

31 For Allocation to Local Governments of
32 additional 1.25% Use Tax Pursuant to
33 P.A. 86-0928\$ 122,882,400

34 Payable from Tobacco Settlement Recovery Fund:

1 For Payments under Senior Citizen and
 2 Disabled Persons Property Tax Relief
 3 and Pharmaceutical Assistance Act,
 4 including prior year costs\$ 138,500,000
 5 Payable from R.T.A. Occupation and Use
 6 Tax Replacement Fund:
 7 For Allocation to RTA for 10% of the
 8 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200
 9 Payable from Senior Citizens' Real Estate
 10 Deferred Tax Revolving Fund:
 11 For Payments to Counties as Required
 12 by the Senior Citizens Real
 13 Estate Tax Deferral Act\$ 4,700,000
 14 Payable from Illinois Tax
 15 Increment Fund:
 16 For Distribution to Local Tax
 17 Increment Finance Districts\$ 20,022,100

18 GOVERNMENT SERVICE REFUNDS

19 Payable from General Revenue Fund:
 20 For payment of refunds pursuant to the
 21 provisions of the Senior Citizens and
 22 Disabled Persons Property Tax Relief
 23 and Pharmaceutical Assistance Act\$150,000

24 TAX ENFORCEMENT GRANTS

25 Section 5. The following named sums, or so much thereof
 26 as may be necessary, are appropriated to the Department of
 27 Revenue for the purposes as follows:
 28 Payable from the Illinois Gaming Law
 29 Enforcement Fund:
 30 For a Grant for Allocation to Local Law
 31 Enforcement Agencies for joint state and
 32 local efforts in Administration of the

1 Charitable Games, Pull Tabs and Jar
 2 Games Act\$ 1,400,000

3 TAX OPERATIONS GRANTS

4 Section 6. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Revenue for:

7 Payable from the Motor Fuel Tax Fund:
 8 For Reimbursement to International
 9 Fuel Tax Agreement Member
 10 States.....\$ 48,000,000

11 TAX OPERATIONS REFUNDS

12 For Refunds and Repayment to persons
 13 as provided by law:

14 Payable from Motor Fuel Tax Fund\$ 23,000,000

15 For Refund of certain taxes in lieu of
 16 credit memoranda, where such refunds are
 17 authorized by law:

18 Payable from General Revenue Fund\$ 21,590,200

19 For Refunds provided for in Section 13a.8 of
 20 the Motor Fuel Tax Act:

21 Payable from the Underground
 22 Storage Tank Fund\$ 100,000

23 For Refunds associated with the Simplified
 24 Municipal Telecommunications Act:

25 Payable from the Municipal
 26 Telecommunications Fund\$ 100,000

27 GOVERNMENT SERVICE GRANTS

28 Section 7. The sum of \$60,000,000 is appropriated from
 29 the Illinois Affordable Housing Trust Fund to the Department
 30 of Revenue for Grants, (down payment assistance, rental
 31 subsidies, security deposit subsidies, technical assistance,

1 outreach, building an organization's capacity to develop
 2 affordable housing projects and other related purposes),
 3 Mortgages, Loans, or for the purpose of securing bonds
 4 pursuant to the Illinois Affordable Housing Act, administered
 5 by the Illinois Housing Development Authority.

6 Section 7A. The sum of \$17,250,200, new appropriation,
 7 is appropriated and the sum of \$41,922,800, or so much
 8 thereof as may be necessary and as remains unexpended at the
 9 close of business on June 30, 2002, from appropriations and
 10 reappropriations heretofore made in Article 49, Section 7A of
 11 Public Act 92-8 is reappropriated from the Federal HOME
 12 Investment Trust Fund to the Department of Revenue for the
 13 Illinois HOME Investment Partnerships Program administered by
 14 the Illinois Housing Development Authority.

15 ILLINOIS GAMING BOARD

16 Section 8. The sum of \$110,000,000, or so much thereof
 17 as may be necessary, is appropriated from the State Gaming
 18 Fund to the Department of Revenue for distributions to local
 19 governments for admissions and wagering tax.

20 Section 9. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Revenue for the ordinary and contingent
 23 expenses of the Illinois Gaming Board:

24 Payable from State Gaming Fund:

25	For Personal Services.....	\$ 5,732,400
26	For Employee Retirement Contributions	
27	Paid by Employer	290,900
28	For State Contributions to the	
29	State Employees' Retirement System.....	607,700
30	For State Contributions to	
31	Social Security.....	145,700

1	For Group Insurance.....	838,100
2	For Contractual Services.....	6,875,700
3	For Travel.....	116,000
4	For Commodities.....	21,000
5	For Printing.....	13,000
6	For Equipment.....	97,200
7	For Electronic Data Processing.....	200,800
8	For Telecommunications.....	319,000
9	For Operation of Auto Equipment.....	<u>46,500</u>
10	Total	\$15,304,000

11 REFUNDS

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Revenue for:

15 ILLINOIS GAMING BOARD

16 Payable from State Gaming Fund:

17	For Refunds	\$ 50,000
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18 ARTICLE 50

19 Section 1. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of State Police for the following purposes:

22 DIVISION OF ADMINISTRATION

23 Payable from General Revenue Fund:

24	For Personal Services	\$ 9,062,100
25	For Employee Retirement Contributions	
26	Paid by Employer	370,500
27	For State Contributions to State	
28	Employees' Retirement System	925,900
29	For State Contributions to	
30	Social Security	593,000
31	For Contractual Services	4,208,200

1	For Travel	177,600
2	For Commodities	629,900
3	For Printing	117,700
4	For Equipment	146,700
5	For Telecommunications Services	231,900
6	For Operation of Auto Equipment	232,400
7	For Repairs and Maintenance and	
8	Permanent Improvements	60,000
9	For Expenses of Apprehension of	
10	Fugitives	50,000
11	For Contractual Services:	
12	For Payment of Tort Claims	110,500
13	For Refunds	57,400
14	For Expenses regarding implementation	
15	of the Juvenile Justice Reform	
16	provisions	<u>548,000</u>
17	Total	\$17,521,800
18	Payable from Missing and Exploited Children	
19	Trust Fund:	
20	For the Administration and fulfillment	
21	of its responsibilities under the	
22	Intergovernmental Missing Child	
23	Recovery Act of 1984	50,000
24	Payable from the State Police Wireless	
25	Service Emergency Fund:	
26	For costs associated with the	
27	administration and fulfillment	
28	of its responsibilities under	
29	the Wireless Emergency Telephone	
30	Safety Act.....	\$1,300,000
31	Payable from the State Police Vehicle Fund:	
32	For equipment:	
33	Purchase of Police Cars - FY02.....	\$200,000

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 6,403,500
3	For Employee Retirement Contributions	
4	Paid by Employer	255,100
5	For State Contributions to State	
6	Employees' Retirement System	654,200
7	For State Contributions to	
8	Social Security	476,300
9	For Contractual Services	987,700
10	For Travel	39,600
11	For Commodities	39,700
12	For Printing	36,700
13	For Equipment	3,200
14	For Electronic Data Processing	3,376,200
15	For Telecommunications Services	<u>732,100</u>
16	Total	\$13,004,300

17	Payable from LEADS Maintenance Fund:	
18	For Expenses Related to LEADS	
19	System	\$ 4,500,000

20 Section 6. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of State Police for the following purposes:

23 DIVISION OF OPERATIONS

24	Payable from General Revenue Fund:	
25	For Personal Services	\$64,925,500
26	For Employee Retirement Contributions	
27	Paid by Employer	3,209,400
28	For State Contributions to State	
29	Employees' Retirement System	6,582,800
30	For State Contributions to	
31	Social Security	2,112,100
32	For Contractual Services	5,658,400
33	For Travel	997,600

1	For Commodities	900,700
2	For Printing	146,800
3	For Equipment	676,900
4	For Electronic Data Processing	95,500
5	For Telecommunications Services	2,815,900
6	For Expenses Regarding Implementation	
7	of the Statewide Radio	
8	Communication System.....	109,500
9	For Operation of Auto Equipment	<u>7,475,400</u>
10	Total	\$95,706,500

11 Payable from the Road Fund:

12	For Personal Services	\$ 81,568,600
13	For Employee Retirement Contributions	
14	Paid by Employer	4,403,300
15	For State Contributions to State	
16	Employees' Retirement System	8,486,400
17	For State Contributions to	
18	Social Security	<u>551,700</u>
19	Total	\$95,010,000

20 Payable from the State Police Services Fund:

21	For Payment of Expenses:	
22	Fingerprint Program.....	\$ 7,500,000
23	For Payment of Expenses:	
24	Federal & IDOT Programs.....	3,930,000
25	For Payment of Expenses:	
26	Riverboat Gambling.....	7,000,000
27	For Payment of Expenses:	
28	Miscellaneous Programs.....	<u>4,070,000</u>
29	Total	\$22,500,000

30 Payable from the Illinois State Police

31 Federal Projects Fund:

32	For Payment of Expenses.....	\$ 12,500,000
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33 Payable from the Motor Carrier Safety Inspection Fund:

1 For expenses associated with the
 2 enforcement of Federal Motor Carrier
 3 Safety Regulations and related
 4 Illinois Motor Carrier
 5 Safety Laws..... \$2,400,000

6 Section 7. The following amounts, or so much thereof as
 7 may be necessary for the objects and purposes hereinafter
 8 named, are appropriated from the General Revenue Fund and the
 9 Drug Traffic Prevention Fund to the Department of State
 10 Police, Division of Operations, pursuant to the provisions of
 11 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 12 to Metropolitan Enforcement Groups.

13 For Grants to Metropolitan

14 Enforcement Groups:

15 Payable from General Revenue Fund \$ 740,000
 16 Payable from Drug Traffic Prevention Fund \$ 500,000

17 Section 8. In the event of the receipt of funds from the
 18 Motor Vehicle Theft Prevention Council, through a grant from
 19 the Criminal Justice Information Authority, the amount of
 20 \$1,500,000, or so much thereof as may be necessary, is
 21 appropriated from the State Police Motor Vehicle Theft
 22 Prevention Trust Fund to the Department of State Police for
 23 payment of expenses.

24 Section 9. The sum of \$1,500,000 or so much thereof as
 25 may be necessary, is appropriated from the State Police
 26 Whistleblower Reward and Prevention Fund to the Department of
 27 State Police for payment of their expenditures for state law
 28 enforcement purposes in accordance with the State
 29 Whistleblower Protection Act.

30 Section 11. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated from the
 2 General Revenue Fund to the Department of State Police for
 3 expenses of Racetrack Investigative Services under the
 4 "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

7	For Personal Services	\$ 544,100
8	For Employee Retirement Contributions	
9	Paid by Employer	27,800
10	For State Contributions to State	
11	Employees' Retirement System	55,600
12	For State Contributions to	
13	Social Security	<u>12,000</u>
14	Total	\$639,500

15 Section 12. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated from the
 17 General Revenue Fund to the Department of State Police for
 18 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

21	For Personal Services	\$ 4,179,000
22	For Employee Retirement Contributions	
23	Paid by Employer	220,300
24	For State Contributions to State	
25	Employees' Retirement System	427,000
26	For State Contributions to	
27	Social Security	<u>44,200</u>
28	Total	\$4,870,500

29 Section 13. The sum of \$250,000, or so much thereof as
 30 may be necessary, is appropriated from the Medicaid Fraud and
 31 Abuse Prevention Fund to the Department of State Police,
 32 Division of Operations - Financial Fraud and Forgery Unit for

1 the detection, investigation or prosecution of recipient or
2 vendor fraud.

3 Section 14. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of State Police for the following purposes:

6 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

7 Payable from the General Revenue Fund:

8	For Personal Services	\$ 36,312,400
9	For Employee Retirement Contributions	
10	Paid by Employer	1,454,900
11	For State Contributions to State	
12	Employees' Retirement System	3,712,300
13	For State Contributions to	
14	Social Security	2,517,100
15	For Contractual Services	6,300,700
16	For Travel	286,700
17	For Commodities	2,592,900
18	For Printing	83,200
19	For Equipment	2,872,300
20	For Electronic Data Processing.....	2,821,100
21	For Telecommunications Services	641,000
22	For Operation of Auto Equipment	171,000
23	For Administration of a Statewide Sexual	
24	Assault Evidence Collection Program	<u>101,200</u>
25	Total	\$59,866,800
26	For Administration and Operation	
27	of State Crime Laboratories:	
28	Payable from State Crime Laboratory Fund	\$550,000
29	Payable from State Police	
30	DUI Fund	\$550,000
31	Payable from State Offender DNA	
32	Identification System Fund	\$300,000

1 Section 15. In addition to any other amount
 2 appropriated, the sum of \$2,300,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of State Police for the purpose of processing DNA
 5 cases.

6 Section 16. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of State
 8 Police, Division of Forensic Services and Identification,
 9 from the Firearm Owner's Notification Fund for the
 10 administration and operation of the Firearm Owner's
 11 Identification Card Program.

12 Section 18. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated to the
 14 Department of State Police for Internal Investigation
 15 expenses as follows:

16 DIVISION OF INTERNAL INVESTIGATION

17 Payable from the General Revenue Fund:

18	For Personal Services	\$ 1,633,800
19	For Employee Retirement Contributions	
20	Paid by Employer	80,100
21	For State Contributions to State	
22	Employees' Retirement System	167,000
23	For State Contributions to	
24	Social Security	51,800
25	For Contractual Services	128,800
26	For Travel	29,600
27	For Commodities	26,100
28	For Printing	3,700
29	For Equipment	42,900
30	For Telecommunications Services	101,100
31	For Operation of Auto Equipment	<u>94,600</u>
32	Total	\$2,359,500

1 ARTICLE 51

2 Section 1. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Transportation:

7 CENTRAL OFFICES, ADMINISTRATION AND PLANNING
8 OPERATIONS

9	For Personal Services	\$ 26,110,700
10	For Employee Retirement Contributions	
11	Paid by State	1,000,000
12	For State Contributions to State	
13	Employees' Retirement System	2,758,700
14	For State Contributions to Social Security ...	1,913,200
15	For Contractual Services	4,673,200
16	For Travel	647,100
17	For Commodities	543,400
18	For Printing	931,300
19	For Equipment	516,200
20	For Equipment:	
21	Purchase of Cars & Trucks	200,000
22	For Telecommunications Services	530,600
23	For Operation of Automotive Equipment	<u>194,000</u>
24	Total	\$40,018,400

25 LUMP SUMS

26 Section 1a. The following named amounts, or so much
27 thereof as may be necessary, are appropriated from the Road
28 Fund to the Department of Transportation for the objects and
29 purposes hereinafter named:

30	For Planning, Research and Development	
31	Purposes	\$ 500,000
32	For costs associated with asbestos	

1	abatement.....	575,400
2	For metropolitan planning and research	
3	purposes as provided by law, provided	
4	such amount shall not exceed funds	
5	to be made available from the federal	
6	government or local sources	15,000,000
7	For metropolitan planning and research	
8	purposes as provided by law	1,300,000
9	For federal reimbursement of planning	
10	activities as provided by the Transportation	
11	Equity Act for the 21st Century	1,750,000
12	For the federal share of the IDOT	
13	ITS Program, provided expenditures	
14	do not exceed funds to be made available	
15	by the Federal Government	2,350,000
16	For the state share of the IDOT	
17	ITS Corridor Program	4,000,000
18	For the Department's share of costs	
19	with the Illinois Commerce	
20	Commission for monitoring railroad	
21	crossing safety	<u>300,000</u>
22	Total	\$25,775,400

23 AWARDS AND GRANTS

24 Section 1b. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28	For Tort Claims, including payment	
29	pursuant to P.A. 80-1078	\$ 515,000
30	For representation and indemnification	
31	for the Department of Transportation,	
32	the Illinois State Police and the	
33	Secretary of State provided that the	

1	representation required resulted from	
2	the Road Fund portion of their normal	
3	operations	260,000
4	For Transportation Enhancement, Congestion	
5	Mitigation, Air Quality, High Priority and	
6	Scenic By-way Projects not Eligible for	
7	Inclusion in the Highway Improvement	
8	Program Appropriation.....	10,000,000
9	For auto liability payments for the	
10	Department of Transportation, the	
11	Illinois State Police and the	
12	Secretary of State provided that	
13	the liability resulted from the	
14	Road Fund portion of their	
15	normal operations	1,932,200
16	For grants to Illinois Universities	
17	for applied research on transportation.....	520,000
18	For payment of claims as provided by the	
19	"Workers' Compensation Act" or the "Workers'	
20	Occupational Diseases Act", including	
21	Treatment, Expenses and Benefits Payable	
22	for Total Temporary Incapacity for Work	
23	for State Employees whose salaries are paid	
24	from the Road Fund:	
25	For Awards and Grants	<u>10,600,000</u>
26	Total	\$23,827,200

27 Expenditures from appropriations for treatment and
28 expense may be made after the Department of Transportation
29 has certified that the injured person was employed and that
30 the nature of the injury is compensable in accordance with
31 the provisions of the Workers' Compensation Act or the
32 Workers' Occupational Diseases Act, and then has determined
33 the amount of such compensation to be paid to the injured
34 person. Expenditures for this purpose may be made by the

1 Department of Transportation without regard to the fiscal
 2 year in which benefit or service was rendered or cost
 3 incurred as allowable or provided by the Workers'
 4 Compensation Act or the Workers' Occupational Diseases Act.

5 CAPITAL IMPROVEMENTS, HIGHWAYS

6 PERMANENT IMPROVEMENTS

7 Section 2. The sum of \$7,500,000, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for the purchase of land,
 10 construction, repair, alterations and improvements to
 11 maintenance and traffic facilities, district and central
 12 headquarters facilities, storage facilities, grounds, parking
 13 areas and facilities, fencing and underground drainage,
 14 including plans, specifications, utilities and fixed
 15 equipment installed and all costs and charges incident to the
 16 completion thereof at various locations.

17 BUREAU OF INFORMATION PROCESSING

18 OPERATIONS

19 Section 3. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the Road
 21 Fund to the Department of Transportation for the objects and
 22 purposes hereinafter named:

23	For Personal Services	\$ 5,735,300
24	For Employee Retirement Contributions	
25	Paid by State	219,500
26	For State Contributions to State	
27	Employees' Retirement System	607,700
28	For State Contributions to Social Security ...	432,000
29	For Contractual Services	5,797,200
30	For Travel	51,200
31	For Commodities	24,600
32	For Equipment	6,300
33	For Electronic Data Processing	1,240,100

1	For Telecommunications	<u>1,127,200</u>
2	Total	\$15,241,100

3 Section 4. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 CENTRAL OFFICES, DIVISION OF HIGHWAYS
 8 OPERATIONS

9	For Personal Services	\$ 31,724,900
10	For Extra Help	872,900
11	For Employee Retirement Contributions	
12	Paid by State	1,249,400
13	For State Contributions to State	
14	Employees' Retirement System	3,459,200
15	For State Contributions to Social Security ...	2,414,900
16	For Contractual Services	5,065,500
17	For Travel	535,800
18	For Commodities	385,400
19	For Equipment	706,800
20	For Equipment:	
21	Purchase of Cars and Trucks	145,800
22	For Telecommunications Services	2,728,400
23	For Operation of Automotive Equipment	<u>317,000</u>
24	Total	\$49,606,000

25 LUMP SUM

26 Section 4a. The sum of \$500,000, or so much thereof as
 27 may be necessary, is appropriated from the Road Fund to the
 28 Department of Transportation for repair of damages by
 29 motorists to state vehicles and equipment or replacement of
 30 state vehicles and equipment, provided such amount shall not
 31 exceed funds to be made available from collections from
 32 claims filed by the Department to recover the costs of such

1 damages.

2 AWARDS AND GRANTS

3 Section 4b. The sum of \$1,821,800, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for reimbursement to
6 participating counties in the County Engineers Compensation
7 Program, providing those reimbursements do not exceed funds
8 to be made available from their federal highway allocations
9 retained by the Department.

10 Section 4b1. The following named sums, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for grants to local
13 governments for the following purposes:

14	For reimbursement of eligible expenses	
15	arising from local Traffic Signal	
16	Maintenance Agreements created by Part	
17	468 of the Illinois Department of	
18	Transportation Rules and Regulations.....	\$ 3,000,000
19	For reimbursement of eligible expenses	
20	arising from City, County, and other	
21	State Maintenance Agreements.....	<u>8,522,000</u>
22	Total	\$11,522,000

23 Section 4c. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27	CONSTRUCTION	
28	For Maintenance, Traffic and Physical	
29	Research Purposes (A)	\$ 24,812,600
30	For Maintenance, Traffic and Physical	
31	Research Purposes (B)	9,890,300

1	For costs associated with the	
2	identification and disposal of hazardous	
3	materials at storage facilities	1,158,600
4	For repair of damages by motorists	
5	to highway guardrails, fencing,	
6	lighting units, bridges, underpasses,	
7	signs, traffic signals, crash	
8	attenuators, landscaping, roadside	
9	shelters, rest areas, fringe parking	
10	facilities, sanitary facilities,	
11	maintenance facilities including salt	
12	storage buildings, vehicle weight	
13	enforcement facilities including scale	
14	houses, and other highway appurtenances,	
15	provided such amount shall not exceed	
16	funds to be made available from collections	
17	from claims filed by the Department	
18	to recover the costs of such	
19	damages	<u>5,500,000</u>
20	Total	\$41,361,500

21 REFUNDS

22 Section 4d. The following named amount, or so much
23 thereof as may be necessary, is appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26	For Refunds	\$ 28,000
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27 Section 5. The following named sums, or so much thereof
28 as may be necessary, for the objects and purposes hereinafter
29 named, are appropriated from the Road Fund to the Department
30 of Transportation for the ordinary and contingent expenses of
31 the Division of Traffic Safety:

1 TRAFFIC SAFETY

2 OPERATIONS

3	For Personal Services	\$ 6,744,000
4	For Employee Retirement Contributions	
5	Paid by State	254,800
6	For State Contributions to State	
7	Employees' Retirement System	710,400
8	For State Contributions to Social Security ...	493,100
9	For Contractual Services	1,298,200
10	For Travel	60,600
11	For Commodities	84,400
12	For Printing	279,700
13	For Equipment	84,300
14	For Equipment:	
15	Purchase of Cars and Trucks	60,400
16	For Telecommunications Services	122,700
17	For Operation of Automotive Equipment	<u>84,300</u>
18	Total	\$10,276,900

19 REFUNDS

20 Section 5a. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24	For Refunds.....	\$ 9,200
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25 Section 5b. The following named sums, or so much thereof
 26 as may be necessary, for the objects and purposes hereinafter
 27 named, are appropriated from the Cycle Rider Safety Training
 28 Fund, as authorized by Public Act 82-0649, to the Department
 29 of Transportation for the administration of the Cycle Rider
 30 Safety Training Program by the Division of Traffic Safety:

31	For Personal Services	\$ 142,800
32	For Employee Contribution to	

1	Retirement System by Employer	5,700
2	For State Contributions to State	
3	Employees' Retirement System	15,100
4	For State Contributions to Social Security ...	10,800
5	For Group Insurance	27,900
6	For Contractual Services	10,400
7	For Travel	13,700
8	For Commodities	1,000
9	For Printing	2,300
10	For Equipment	2,400
11	For Operation of Automotive Equipment	<u>4,900</u>
12	Total	\$237,000

13 AWARDS AND GRANTS

14 Section 5b1. The sum of \$2,600,000, or so much thereof
15 as may be necessary, is appropriated from the Cycle Rider
16 Safety Training Fund, as authorized by Public Act 82-0649, to
17 the Department of Transportation for reimbursement to State
18 and local universities and colleges for Cycle Rider Safety
19 Training Programs.

20 Section 6. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DAY LABOR

25 OPERATIONS

26	For Personal Services	\$ 4,912,800
27	For Employee Retirement Contributions	
28	Paid by State	141,000
29	For State Contributions to State	
30	Employees' Retirement System	518,200
31	For State Contributions to Social Security ...	375,600
32	For Contractual Services	987,100

1	For Travel	251,700
2	For Commodities	102,700
3	For Equipment	208,300
4	For Equipment:	
5	Purchase of Cars and Trucks	86,800
6	For Telecommunications Services	24,600
7	For Operation of Automotive Equipment	<u>292,800</u>
8	Total	\$7,901,600

9 Section 7. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 1, SCHAUMBURG OFFICE

14 OPERATIONS

15	For Personal Services	\$ 86,098,600
16	For Extra Help	4,906,200
17	For Employee Retirement Contributions	
18	Paid by State	3,986,700
19	For State Contributions to State	
20	Employees' Retirement System	9,666,900
21	For State Contributions to Social Security ...	6,927,300
22	For Contractual Services	15,093,500
23	For Travel	219,000
24	For Commodities	4,591,000
25	For Equipment	1,396,800
26	For Equipment:	
27	Purchase of Cars and Trucks	3,880,200
28	For Telecommunications Services	1,610,400
29	For Operation of Automotive Equipment	<u>7,167,700</u>
30	Total	\$145,544,300

31 Section 8. The following named amounts, or so much
32 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 2, DIXON OFFICE

4 OPERATIONS

5	For Personal Services	\$ 26,786,400
6	For Extra Help	1,726,400
7	For Employee Retirement Contributions	
8	Paid by State	1,244,300
9	For State Contributions to State	
10	Employees' Retirement System	3,031,800
11	For State Contributions to Social Security ...	2,175,200
12	For Contractual Services	3,403,500
13	For Travel	223,800
14	For Commodities	1,814,000
15	For Equipment	825,800
16	For Equipment:	
17	Purchase of Cars and Trucks	1,255,600
18	For Telecommunications Services	224,800
19	For Operation of Automotive Equipment	<u>2,535,500</u>
20	Total	\$45,247,100

21 Section 9. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

25 DISTRICT 3, OTTAWA OFFICE

26 OPERATIONS

27	For Personal Services	\$ 24,678,400
28	For Extra Help	1,573,100
29	For Employee Retirement Contributions	
30	Paid by State	1,154,900
31	For State Contributions to State	
32	Employees' Retirement System	2,791,100
33	For State Contributions to Social Security ...	1,975,800

1	For Contractual Services	2,822,600
2	For Travel	116,400
3	For Commodities	2,041,300
4	For Equipment	979,000
5	For Equipment:	
6	Purchase of Cars and Trucks	1,302,500
7	For Telecommunications Services	214,200
8	For Operation of Automotive Equipment	<u>2,506,800</u>
9	Total	\$42,156,100

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 4, PEORIA OFFICE
15 OPERATIONS

16	For Personal Services	\$ 20,581,200
17	For Extra Help	1,763,200
18	For Employee Retirement Contributions	
19	Paid by State	977,800
20	For State Contributions to State	
21	Employees' Retirement System	2,381,900
22	For State Contributions to Social Security ...	1,690,600
23	For Contractual Services	3,771,400
24	For Travel	128,200
25	For Commodities	1,008,000
26	For Equipment	1,039,500
27	For Equipment:	
28	Purchase of Cars and Trucks	1,072,300
29	For Telecommunications Services	219,400
30	For Operation of Automotive Equipment	<u>1,721,800</u>
31	Total	\$36,355,300

32 Section 11. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 5, PARIS OFFICE

5 OPERATIONS

6	For Personal Services	\$ 23,025,600
7	For Extra Help	1,328,200
8	For Employee Retirement Contributions	
9	Paid by State	1,055,400
10	For State Contributions to State	
11	Employees' Retirement System	2,587,500
12	For State Contributions to Social Security ...	1,831,600
13	For Contractual Services	2,763,000
14	For Travel	83,100
15	For Commodities	1,198,100
16	For Equipment	669,700
17	For Equipment:	
18	Purchase of Cars and Trucks	951,200
19	For Telecommunications Services	151,000
20	For Operation of Automotive Equipment	<u>2,082,200</u>
21	Total	\$37,726,600

22 Section 12. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DISTRICT 6, SPRINGFIELD OFFICE

27 OPERATIONS

28	For Personal Services	\$ 24,285,200
29	For Extra Help	1,311,800
30	For Employee Retirement Contributions	
31	Paid by State	1,109,900
32	For State Contributions to State	
33	Employees' Retirement System	2,718,300

1	For State Contributions to Social Security ...	1,924,300
2	For Contractual Services	3,101,200
3	For Travel	113,000
4	For Commodities	1,461,300
5	For Equipment	683,600
6	For Equipment:	
7	Purchase of Cars and Trucks	1,110,900
8	For Telecommunications Services	235,500
9	For Operation of Automotive Equipment	<u>2,274,000</u>
10	Total	\$40,329,000

11 Section 13. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 7, EFFINGHAM OFFICE

16 OPERATIONS

17	For Personal Services	\$ 16,098,000
18	For Extra Help	779,300
19	For Employee Retirement Contributions	
20	Paid by State	734,800
21	For State Contributions to State	
22	Employees' Retirement System	1,791,100
23	For State Contributions to Social Security ...	1,267,900
24	For Contractual Services	1,905,000
25	For Travel	137,800
26	For Commodities	755,100
27	For Equipment	704,200
28	For Equipment:	
29	Purchase of Cars and Trucks	892,900
30	For Telecommunications Services	106,800
31	For Operation of Automotive Equipment	<u>1,024,500</u>
32	Total	\$26,197,400

1 Section 14. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 8, COLLINSVILLE OFFICE

6 OPERATIONS

7	For Personal Services	\$ 30,542,700
8	For Extra Help	1,538,500
9	For Employee Retirement Contributions	
10	Paid by State	1,377,800
11	For State Contributions to State	
12	Employees' Retirement System	3,387,200
13	For State Contributions to Social Security ...	2,376,500
14	For Contractual Services	5,427,800
15	For Travel	199,000
16	For Commodities	1,228,800
17	For Equipment	1,227,700
18	For Equipment:	
19	Purchase of Cars and Trucks	1,508,100
20	For Telecommunications Services	592,400
21	For Operation of Automotive Equipment	<u>2,053,200</u>
22	Total	\$51,459,700

23 Section 15. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 9, CARBONDALE OFFICE

28 OPERATIONS

29	For Personal Services	\$ 14,826,900
30	For Extra Help	1,232,400
31	For Employee Retirement Contributions	
32	Paid by State	697,800
33	For State Contributions to State	

1	Employees' Retirement System	1,711,300
2	For State Contributions to Social Security ...	1,183,600
3	For Contractual Services	2,121,000
4	For Travel	68,500
5	For Commodities	779,700
6	For Equipment	648,400
7	For Equipment:	
8	Purchase of Cars and Trucks	1,054,500
9	For Telecommunications Services	110,900
10	For Operation of Automotive Equipment	<u>1,227,300</u>
11	Total	\$25,662,300

12 Section 16. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 CONSTRUCTION DIVISION

17 AWARDS AND GRANTS

18 For apportionment to counties for
19 construction of township bridges 20
20 feet or more in length as provided
21 in Section 6-901 through 6-906 of the
22 "Illinois Highway Code" \$ 15,000,000
23 For apportionment to counties
24 under 1,000,000 in population,
25 \$8,000,000 of the total apportioned
26 in equal amounts to each eligible
27 county, and \$13,800,000 apportioned
28 to each eligible county in proportion
29 to the amount of motor vehicle license
30 fees received from the residents of
31 eligible counties..... 21,800,000
32 For apportionment to needy Townships and
33 Road Districts, as determined by the

1	Department in consultation with the County	
2	Superintendents of Highways, Township	
3	Highway Commissioners, or Road District	
4	Highway Commissioners	10,014,300
5	For apportionment to high-growth cities over	
6	5,000 in population, as determined by the	
7	Department in consultation with the Illinois	
8	Municipal League	<u>4,000,000</u>
9	Total	\$50,814,300

CONSTRUCTION

11 Section 16b. The following sums, or so much thereof as
12 may be necessary, are appropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of State
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-0850; and for land acquisition and signboard removal
22 and control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,
25 such as scales (fixed and portable), scale pits and scale
26 installations, and scale houses, in accordance with
27 applicable laws and regulations as follows:

28	District 1, Schaumburg	\$652,750,000
29	District 2, Dixon	57,550,000
30	District 3, Ottawa	35,000,000
31	District 4, Peoria	36,750,000
32	District 5, Paris	46,150,000

1	District 6, Springfield.....	62,050,000
2	District 7, Effingham.....	44,450,000
3	District 8, Collinsville.....	85,750,000
4	District 9, Carbondale.....	30,050,000
5	Statewide	129,700,000
6	Engineering	<u>184,000,000</u>
7	Total	\$1,364,200,000

8 Section 16b1. The following sums, or so much thereof as
9 may be necessary, are appropriated from the State
10 Construction Account Fund to the Department of Transportation
11 for preliminary engineering and construction engineering and
12 contract costs of construction, including reconstruction,
13 extension and improvement of State highways, arterial
14 highways, roads, access areas, roadside shelters, rest areas,
15 fringe parking facilities and sanitary facilities, and such
16 other purposes as provided by the "Illinois Highway Code";
17 for purposes allowed or required by Title 23 of the U.S.
18 Code; for bikeways as provided by Public Act 78-0850; and for
19 land acquisition and signboard removal and control, junkyard
20 removal and control and preservation of natural beauty; and
21 for capital improvements which directly facilitate an
22 effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations, and
24 scale houses, in accordance with applicable laws and
25 regulations as follows:

26	District 1, Schaumburg	\$162,100,000
27	District 2, Dixon	24,100,000
28	District 3, Ottawa	15,100,000
29	District 4, Peoria	17,100,000
30	District 5, Paris	22,100,000
31	District 6, Springfield	30,400,000
32	District 7, Effingham	16,400,000

1	District 8, Collinsville	39,900,000
2	District 9, Carbondale	14,500,000
3	Statewide	<u>43,300,000</u>
4	Total	\$385,000,000

5 Section 16b2. The sum of \$500,000,000, or so much
6 thereof as may be necessary, for statewide use pursuant to
7 Section 4(a)(1) of the General Obligation Bond Act, is
8 appropriated from the Transportation Bond Series A Fund to
9 the Department of Transportation for land acquisition,
10 engineering (including environmental studies and
11 archaeological activities and other studies and activities
12 necessary or appropriate to secure federal participation in
13 the project), and construction, including reconstruction,
14 extension and improvement of State highways, arterial
15 highways, roads, structures separating highways and railroads
16 and bridges and for purposes allowed or required by Title 23
17 of the U.S. Code as provided by law in order to implement a
18 portion of the Fiscal Year 2000 road improvements program.

19 GRADE CROSSING PROTECTION
20 CONSTRUCTION

21 Section 17. The sum of \$36,000,000, or so much thereof
22 as may be necessary, is appropriated from the Grade Crossing
23 Protection Fund to the Department of Transportation for the
24 installation of grade crossing protection or grade
25 separations at places where a public highway crosses a
26 railroad at grade, as ordered by the Illinois Commerce
27 Commission, as provided by law.

28 Section 18. The following named sums, or so much thereof
29 as may be necessary, for the objects and purposes hereinafter
30 named, are appropriated to the Department of Transportation
31 for the ordinary and contingent expenses of Aeronautics

1	Operations:		
2		AERONAUTICS DIVISION	
3		OPERATIONS	
4	For Personal Services:		
5	Payable from the Road Fund	\$	5,407,100
6	For Employee Retirement Contributions		
7	Paid by State:		
8	Payable from the Road Fund		225,700
9	For State Contributions to State		
10	Employees' Retirement System:		
11	Payable from the Road Fund		569,400
12	For State Contributions to Social Security:		
13	Payable from the Road Fund		399,200
14	For Contractual Services:		
15	Payable from the Road Fund		3,087,700
16	Payable from Air Transportation		
17	Revolving Fund		1,000,000
18	For Travel:		
19	Payable from the Road Fund		109,300
20	For Travel: Executive Air Transportation		
21	Expenses of the General Assembly:		
22	Payable from the General Revenue Fund		190,100
23	For Travel: Executive Air Transportation		
24	Expenses of the Governor's Office:		
25	Payable from the General Revenue Fund		181,600
26	For Commodities:		
27	Payable from Aeronautics Fund		149,500
28	Payable from the Road Fund		422,700
29	For Equipment:		
30	Payable from the General Revenue Fund		3,080,900
31	Payable from the Road Fund		160,100
32	For Equipment; Purchase of Cars and Trucks:		
33	Payable from the Road Fund		36,000
34	For Telecommunications Services:		

1	Payable from the Road Fund	104,900
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund	<u>23,800</u>
4	Total	\$15,076,500

5 REFUNDS

6 Section 18a. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the
8 Aeronautics Fund to the Department of Transportation for the
9 objects and purposes hereinafter named:

10	For Refunds.....	\$ 500
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11 Section 18a1. The following named amount, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Department of Transportation for the
14 objects and purposes hereinafter named:

15	For Refunds	\$ 35,000
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16 AWARDS AND GRANTS

17 Section 18b. The sum of \$140,370,000, or so much thereof
18 as may be necessary, is appropriated from the Federal/Local
19 Airport Fund to the Department of Transportation for funding
20 the local or federal share of airport improvement projects
21 undertaken pursuant to pertinent state or federal laws,
22 provided such amounts shall not exceed funds available from
23 federal and/or local sources.

24 Section 18b1. The sum of \$20,072,600, or so much thereof
25 as may be necessary, is appropriated from Transportation Bond
26 Series B Fund to the Department of Transportation for
27 financial assistance to airports pursuant to Section 34 of
28 the Illinois Aeronautics Act, as amended, for such purposes
29 as are described in that Section and for airport acquisition

1 and development pursuant to Section 72 of the Illinois
 2 Aeronautics Act, as amended, for such purposes as are
 3 described in that Section and for making deposits into the
 4 Airport Land Loan Revolving Fund for loans pursuant to
 5 Section 34b of The Illinois Aeronautics Act, as amended, for
 6 such purposes as are described in that Section.

7 Section 18b1a. The sum of \$15,000,000 or so much thereof
 8 as may be necessary, is appropriated from the Transportation
 9 Bond Series B Fund to the Department of Transportation,
 10 pursuant to Section 4(c) of the General Obligation Bond Act,
 11 for expenses associated with land acquisition for the third
 12 Chicago area major airport.

13 Section 18b2. The sum of \$400,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Transportation for such purposes as
 16 are described in Sections 31 and 34 of the Illinois
 17 Aeronautics Act, as amended.

18 Section 18b3. The sum of \$5,600,000, or so much thereof
 19 as may be necessary, is appropriated from the Airport Land
 20 Loan Revolving Fund to the Department of Transportation for
 21 loans to airport sponsors for all costs associated with land
 22 acquisition.

23 Section 19. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund to the Department of Transportation for the
 27 ordinary and contingent expenses incident to Public
 28 Transportation and Railroads Operations:

29 PUBLIC TRANSPORTATION DIVISION

30 OPERATIONS

1	For Personal Services	\$ 1,720,500
2	For Employee Retirement	
3	Contributions	70,000
4	For State Contributions to State	
5	Employees' Retirement System	185,600
6	For State Contributions to Social	
7	Security	132,600
8	For Contractual Services	21,300
9	For Travel	16,600
10	For Commodities	2,400
11	For Equipment	15,300
12	For Telecommunications Services	21,200
13	For Operation of Automotive Equipment	<u>8,200</u>
14	Total	\$2,193,700

15 LUMP SUMS

16 Section 19a. The sum of \$90,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for public
19 transportation technical studies.

20 Section 19a1. The sum of \$551,900, or so much thereof as
21 may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for
23 federal reimbursement of transit studies as provided by the
24 Transportation Equity Act for the 21st Century.

25 Section 19a2. The sum of \$433,500, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Transportation for administrative
28 expenses incurred in connection with the purposes of Section
29 18 of the Federal Transit Act (Section 5311 of the USC), as
30 amended, provided such amount shall not exceed funds
31 available from the Federal government under that Act.

1 AWARDS AND GRANTS

2 Section 19b. The sum of \$350,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Transportation for making grants to
5 eligible recipients of funding under Article II of the
6 Downstate Public Transportation Act for the purpose of
7 reimbursing the recipients which provide reduced fares for
8 mass transportation services for students, handicapped
9 persons and the elderly.

10 Section 19b1. The sum of \$40,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for making grants to
13 the Regional Transportation Authority for the purpose of
14 reimbursing the Service Boards for providing reduced fares
15 for mass transportation services for students, handicapped
16 persons, and the elderly to be allocated proportionately
17 among the Service Boards based upon actual costs incurred by
18 each Service Board for such reduced fares.

19 Section 19b2. The following named sums, or so much
20 thereof as may be necessary, are appropriated from the
21 Transportation Bond Series B Fund to the Department of
22 Transportation for construction costs, making grants and
23 providing project assistance to municipalities, special
24 transportation districts, private non-profit carriers, mass
25 transportation carriers, and the Intercity Rail Program for
26 the acquisition, construction, extension, reconstruction, and
27 improvement of mass transportation facilities, including
28 rapid transit, intercity rail, bus and other equipment used
29 in connection therewith, as provided by law, as follows:

30 Pursuant to Section 4(b)(1) of the
31 General Obligation Bond Act,

1	as amended	\$ 76,000,000
2	For the counties of the state outside	
3	the counties of Cook, DuPage, Kane,	
4	McHenry, and Will pursuant to	
5	Section 4(b)(1) of the General	
6	Obligation Bond Act, as amended	5,000,000
7	For Operation Green Light Program.....	<u>15,000,000</u>
8	Total	\$96,000,000

9 Section 19b3. The sum of \$186,000,000, or so much
10 thereof as may be necessary, is appropriated from the Public
11 Transportation Fund to the Department of Transportation for
12 the purpose stated in Section 4.09 of the "Regional
13 Transportation Authority Act", as amended.

14 Section 19b4. The sum of \$55,000,000, or so much thereof
15 as may be necessary, is appropriated from the Public
16 Transportation Fund to the Department of Transportation for
17 making a grant to the Regional Transportation Authority for
18 Additional State Assistance to be used for its purposes as
19 provided in the "Regional Transportation Authority Act", but
20 in no event shall this amount exceed the amount provided for
21 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
22 Capital Improvement bonds issued by the Regional
23 Transportation Authority pursuant to the Regional
24 Transportation Authority Act as amended in 1989.

25 Section 19b5. The sum of \$54,000,000, or so much thereof
26 as may be necessary, is appropriated from the Public
27 Transportation Fund to the Department of Transportation for
28 making a grant to the Regional Transportation Authority for
29 Additional Financial Assistance to be used for its purposes
30 as provided in the "Regional Transportation Authority Act",
31 but in no event shall this amount exceed the amount provided

1 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 2 Strategic Capital Improvement bonds issued by the Regional
 3 Transportation Authority pursuant to the Regional
 4 Transportation Authority Act as amended in 1999.

5 Section 19b6. The following named sums, or so much
 6 thereof as may be necessary, are appropriated from the
 7 Downstate Public Transportation Fund to the Department of
 8 Transportation for operating assistance grants to provide a
 9 portion of the eligible operating expenses for the following
 10 carriers for the purposes stated in Article II of Public Act
 11 78-1109, as amended:

12 URBANIZED AREAS

13	Champaign-Urbana Mass Transit District	\$ 9,432,000
14	Greater Peoria Mass Transit District.....	7,851,700
15	Rock Island County Metropolitan	
16	Mass Transit District.....	5,446,900
17	Rockford Mass Transit District.....	5,576,700
18	Springfield Mass Transit District.....	5,423,200
19	Bloomington-Normal Public Transit System	2,593,900
20	City of Decatur	2,593,400
21	City of Pekin	389,400
22	River Valley Metro Mass Transit District.....	878,500
23	City of South Beloit	<u>35,300</u>
24	Total, Urbanized Areas	\$40,221,000

25 NON-URBANIZED AREAS

26	City of Danville	\$ 943,300
27	City of Quincy	1,296,800
28	RIDES Mass Transit District	1,200,300
29	South Central Illinois	
30	Mass Transit District	1,223,000
31	City of Galesburg	589,600
32	Jackson County	
33	Mass Transit District.....	<u>100,000</u>

1 Total, Non-Urbanized Areas \$5,353,000

2 Section 19b7. The sum of \$17,500,000, or so much thereof
3 as may be necessary, is appropriated from the Metro East
4 Public Transportation Fund to the Department of
5 Transportation for operating assistance grants subject to the
6 provisions of the "Downstate Public Transportation Act", as
7 amended by the 81st General Assembly.

8 Section 19b8. The sum of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 the federal share of capital, operating, consultant services,
12 and technical assistance grants, as well as state
13 administration and interagency agreements, provided such
14 amounts shall not exceed funds to be made available from the
15 Federal Government.

16 Section 19b9. The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the Downstate Public
18 Transportation Fund to the Department of Transportation for
19 audit adjustments in accordance with Section 15.1 of the
20 "Downstate Public Transportation Act", approved August 9,
21 1974, as amended.

22 RAIL PASSENGER AND RAIL FREIGHT

23 AWARDS AND GRANTS

24 Section 20a. The sum of \$10,633,000, or so much thereof
25 as may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for funding the
27 State's share of intercity rail passenger service and making
28 necessary expenditures for services and other program
29 improvements.

30 Section 20a1. The sum of \$1,250,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Transportation for the Rail Freight
 3 Services Assistance Program, created by Section 49.25a
 4 through 49.25g-1 of the Civil Administrative Code of
 5 Illinois.

6 Section 20a2. The sum of \$5,077,000, or so much thereof
 7 as may be necessary, is appropriated from the State Rail
 8 Freight Loan Repayment Fund for funding the State Rail
 9 Freight Loan Repayment Program created by Section 49.25g-1 of
 10 the Civil Administrative Code of Illinois.

11 Section 20a3. The sum of \$1,300,000, or so much thereof
 12 as may be necessary, is appropriated from the Rail Freight
 13 Loan Repayment Fund to the Department of Transportation for
 14 the Rail Freight Service Assistance Program, created by
 15 Section 49.25a through 49.25g-1 of the Civil Administrative
 16 Code of Illinois.

17 Section 20a4. The sum of \$356,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Transportation for funding the
 20 State's share of the Rail Freight Loan Repayment Program
 21 created by Section 49.25a through 49.25g-1 of the Civil
 22 Administrative Code of Illinois.

23 Section 20a5. The sum of \$7,000,000, or so much thereof
 24 as may be necessary, is appropriated from the Federal High
 25 Speed Rail Trust Fund to the Department of Transportation for
 26 the federal share of the High Speed Rail Project.

27 Section 20a6. The sum of \$20,000,000 or so much thereof
 28 as may be necessary is appropriated from the Transportation
 29 Bond Series B Fund to the Department of Transportation,

1 pursuant to Section 4(b)(1) of the General Obligation Bond
 2 Act, for track and signal improvements, AMTRAK station
 3 improvements, rail passenger equipment, and rail freight
 4 facility improvements.

5 Section 21. The following named sums, or so much thereof
 6 as may be necessary, are appropriated from the Motor Fuel Tax
 7 Fund to the Department of Transportation for the ordinary and
 8 contingent expenses incident to the operations and functions
 9 of administering the provisions of the "Illinois Highway
 10 Code", relating to use of Motor Fuel Tax Funds by the
 11 counties, municipalities, road districts and townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

14	For Personal Services	\$ 8,006,100
15	For Employee Retirement	
16	Contributions Paid by State.....	320,200
17	For State Contributions to State	
18	Employees' Retirement System	848,600
19	For State Contributions to Social Security ...	582,200
20	For Group Insurance	1,199,700
21	For Contractual Services	38,200
22	For Travel	88,800
23	For Commodities	7,200
24	For Printing	31,600
25	For Equipment	41,800
26	For Telecommunications Services	22,800
27	For Operation of Automotive Equipment.....	<u>5,500</u>
28	Total	\$11,192,700

29 AWARDS AND GRANTS

30 Section 21a. The following named sums, or so much
 31 thereof as are available for distribution in accordance with
 32 Section 8 of the Motor Fuel Tax Law, are appropriated from

1 the Motor Fuel Tax Fund to the Department of Transportation
2 for the purposes stated:

3 DISTRIBUTIVE ITEMS

4 For apportioning, allotting, and paying
5 as provided by law:

6	To Counties	\$225,100,000
7	To Municipalities	315,700,000
8	To Counties for Distribution to	
9	Road Districts	<u>102,200,000</u>
10	Total	\$643,000,000

11 Section 22. The following named sums, or so much thereof
12 as may be necessary for the agencies hereinafter named, are
13 appropriated from the Road Fund to the Department of
14 Transportation for implementation of the Commercial Motor
15 Vehicle Safety Program under provisions of Title IV of the
16 Surface Transportation Assistance Act of 1982, as amended by
17 the Transportation Equity Act for the 21st Century:

18 FOR THE DIVISION OF TRAFFIC SAFETY

19	For Personal Services	\$ 672,300
20	For Employee Retirement Contributions	
21	Paid by the State	25,700
22	For State Contributions to State	
23	Employees' Retirement System	70,900
24	For State Contributions to Social Security ...	50,900
25	For Contractual Services	325,300
26	For Travel	72,500
27	For Commodities	23,600
28	For Printing	33,700
29	For Equipment	46,600
30	For Telecommunications Services.....	1,900
31	For Operation of Automotive Equipment.....	<u>4,800</u>
32	Total	\$1,328,200

33 FOR THE DEPARTMENT OF STATE POLICE

1	For Personal Services	\$ 4,210,400
2	For Employee Retirement Contributions	
3	Paid by the State	227,100
4	For State Contributions to State	
5	Employees' Retirement System	446,300
6	For State Contributions to Social Security ...	62,100
7	For Contractual Services	444,400
8	For Travel	319,900
9	For Commodities	246,800
10	For Printing	89,100
11	For Equipment	624,300
12	For Equipment:	
13	Purchase of Cars and Trucks.....	500,000
14	For Telecommunications Services.....	283,900
15	For Operation of Automotive Equipment.....	<u>309,000</u>
16	Total	\$7,763,300

FOR THE SECRETARY OF STATE

17		
18	For Personal Services	\$ 261,000
19	For Employee Retirement Contributions	
20	Paid by the State	10,500
21	For State Contributions to State	
22	Employees' Retirement System	27,700
23	For State Contributions to Social Security ...	<u>21,800</u>
24	Total	\$321,000

25 Section 23. The following named sums, or so much thereof
26 as may be necessary for the agencies hereinafter named, are
27 appropriated from the Road Fund to the Department of
28 Transportation for implementation of the Illinois Highway
29 Safety Program under provisions of the National Highway
30 Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

31		
32	For Personal Services	\$ 155,000
33	For Employee Retirement Contributions	

1	Paid by the State	8,600
2	For State Contributions to State	
3	Employees' Retirement System	16,400
4	For State Contributions to Social Security ...	10,300
5	For Contractual Services	66,000
6	For Travel	2,200
7	For Commodities	11,400
8	For Printing.....	3,500
9	For Equipment	38,900
10	For Operation of Automotive Equipment.....	<u>22,000</u>
11	Total	\$334,300

12 FOR THE DEPARTMENT OF STATE POLICE

13	For Personal Services	\$ 2,907,900
14	For Employee Retirement Contributions	
15	Paid by the State	174,400
16	For State Contributions to State	
17	Employees' Retirement System	308,200
18	For State Contributions to Social Security ...	46,700
19	For Contractual Services	33,700
20	For Travel	52,100
21	For Commodities	47,200
22	For Equipment	31,800
23	For Operation of Auto Equipment.....	<u>210,400</u>
24	Total	\$3,812,400

25 FOR THE DEPARTMENT OF TRANSPORTATION

26	For Contractual Services	\$ 50,000
27	For Equipment.....	40,500
28	For Equipment:	
29	Purchase of Cars and Trucks.....	<u>40,000</u>
30	Total	\$130,500

31 FOR THE DIVISION OF TRAFFIC SAFETY

32	For Personal Services	\$ 1,239,400
33	For Employee Retirement Contributions	
34	Paid by the State	47,400

1	For State Contributions to State Employees'	
2	Retirement System	130,700
3	For State Contributions to Social Security ...	94,700
4	For Contractual Services	1,499,200
5	For Travel	78,500
6	For Commodities	188,700
7	For Printing	170,800
8	For Equipment	15,200
9	For Telecommunications Services	<u>2,200</u>
10	Total	\$3,466,800

11 FOR THE DEPARTMENT OF PUBLIC HEALTH

12	For Contractual Services	\$ 118,500
13	For Travel	1,000
14	For Commodities	<u>8,000</u>
15	Total	\$127,500

16 FOR THE ILLINOIS LAW ENFORCEMENT

17 STANDARDS TRAINING BOARD

18	For Contractual Services	\$ 80,000
19	For Printing	<u>5,000</u>
20	Total	\$85,000

21 FOR THE STATE FIRE MARSHALL

22	For Contractual Services.....	\$ 30,000
23	For Commodities	77,000
24	For Printing.....	15,000
25	For Travel.....	<u>\$3,000</u>
26	Total	\$125,000

27 FOR THE STATE BOARD OF EDUCATION

28	For Contractual Services.....	\$ 87,000
29	For Travel	15,000
30	For Printing.....	<u>150,000</u>
31	Total	\$252,000

32 FOR LOCAL GOVERNMENTS

33 For Local Government Projects by

1 Municipalities and Counties \$6,041,000

2 Section 24. The following named sums, or so much thereof
3 as may be necessary for the agencies hereafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Alcohol Traffic
6 Safety Programs of Title XXIII of the Surface Transportation
7 Assistance Act of 1982, as amended by the Transportation
8 Equity Act for the 21st Century:

9 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

10 For Contractual Services \$ 12,000
11 For Travel 19,000
12 Total \$31,000

13 FOR THE DIVISION OF TRAFFIC SAFETY (410)

14 For Contractual Services \$ 500,000
15 For Travel 3,100
16 For Commodities 139,700
17 For Printing 106,900
18 For Equipment..... 75,800
19 Total \$825,500

20 FOR THE SECRETARY OF STATE (410)

21 For Personal Services \$ 20,000
22 For Employee Retirement Contributions
23 Paid by the State 1,100
24 For the State Contribution to State
25 Employees' Retirement System 2,100
26 For the State Contribution to Social
27 Security 1,600
28 For Contractual Services 24,500
29 For Travel 7,500
30 For Commodities 53,000
31 For Printing 16,500
32 For Equipment..... 13,600
33 For Telecommunication Services 1,000

1	Total		\$140,900
2	FOR THE DEPARTMENT OF STATE POLICE (410)		
3	For Personal Services	\$	590,000
4	For Employee Retirement Contributions		
5	Paid by the State		32,300
6	For the State Contribution to State		
7	Employees' Retirement System		62,500
8	For the State Contribution to Social		
9	Security		7,800
10	For Commodities		6,600
11	For Equipment		12,900
12	For Operation of Auto Equipment.....		<u>59,400</u>
13	Total		\$771,500

14 FOR THE ILLINOIS LAW ENFORCEMENT

15 STANDARDS TRAINING BOARD (410)

16	For Contractual Services	\$	120,000
17	For Printing.....		<u>5,000</u>
18	Total		\$125,000

19 FOR LOCAL GOVERNMENTS

20 For Local Government Projects by

21	Municipalities and Counties	\$	1,468,000
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22 Section 25. The following named sums or so much thereof
 23 as may be necessary for the agencies hereafter named, are
 24 appropriated from the Road Fund to the Department of
 25 Transportation for implementation of the Section 163 Impaired
 26 Driving Incentive Grant Program (.08 Alcohol) as authorized
 27 by the Transportation Equity Act for the 21st Century:

28 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

29	For Contractual Services	\$	2,206,300
30	For Equipment.....		301,600
31	For Telecommunications.....		<u>1,000</u>
32	Total		\$2,508,900

33 FOR THE DEPARTMENT OF STATE POLICE (.08)

1	For Equipment.....	\$ <u>258,000</u>
2	Total	\$258,000

3 FOR THE SECRETARY OF STATE (.08)

4	For Personal Services	\$ 98,900
5	For Employee Retirement Contributions	
6	Paid by the State	4,000
7	For the State Contribution to State	
8	Employees' Retirement System	10,500
9	For the State Contribution to Social	
10	Security	7,700
11	For Contractual Services	42,000
12	For Travel	39,000
13	For Commodities.....	500
14	For Printing.....	8,000
15	For Equipment	22,000
16	Telecommunications Services.....	<u>12,000</u>
17	Total	\$244,600

18 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

19	For Contractual Services	\$ 62,000
20	For Travel	3,000
21	For Commodities.....	500
22	For Printing.....	<u>35,500</u>
23	Total	\$101,000

24 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

25	For Contractual Services.....	\$ <u>375,000</u>
26	Total	\$375,000

27 FOR LOCAL GOVERNMENTS (.08)

28	For Local Government Projects	
29	by Municipalities and Counties.....	\$ 2,307,200

30 Section 26. The sum of \$465,000, or so much thereof as

1 may be necessary is appropriated from the General Revenue
 2 Fund to the Department of Transportation for the expenses of
 3 an emissions testing/inspection program for diesel powered
 4 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 5 Henry, Will, Madison, St. Clair and Monroe and the townships
 6 of Aux Sable, Goose Lake and Oswego.

7 Section 30. No contract shall be entered into or
 8 obligation incurred or any expenditure made from an
 9 appropriation herein made in

- 10 Section 2 Permanent Improvements
- 11 Section 16b2 Series A Road Program
- 12 Section 18b1 Series B (Aeronautics)
- 13 Section 18b1a Series B Land Acquisition Third Airport
- 14 Section 18b2 GRF Capital (Aeronautics)
- 15 Section 18b3 Airport Land Loan Revolving Fund
- 16 Section 19b GRF Reduced Fares Downstate
- 17 Section 19b1 GRF Reduced Fares RTA
- 18 Section 19b2 Series B (Transit)
- 19 Section 19b4 SCIP Debt Service I
- 20 Section 19b5 SCIP Debt Service II
- 21 Section 19b9 GRF Capital (Transit)
- 22 Section 20a GRF Rail Passenger
- 23 Section 20a1 GRF Rail Freight Program
- 24 Section 20a2 State Rail Freight Loan Repayment
- 25 Section 20a3 Fed Rail Freight Loan Repayment
- 26 Section 20a4 GRF Rail Freight Match
- 27 Section 20a5 Fed High Speed Rail Trust
- 28 Section 20a6 Series B Rail
- 29 of this Article until after the purpose and the amount of
- 30 such expenditure has been approved in writing by the
- 31 Governor.

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ARTICLE 52

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 1a. The sum of \$996,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 52, Section 1a and Article 52a, Section 1a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a1. The sum of \$1,626,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 52, Section 1a and Article 52a, Section 1a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a2. The sum of \$50,644,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 52, Section 1a and Article 52a, Section 1a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a3. The sum of \$3,334,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and

1 reappropriation heretofore made in Article 52, Section 1a and
2 Article 52a, Section 1a3 of Public Act 92-8, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for metropolitan planning and research
5 purposes.

6 Section 1a4. The sum of \$3,115,600, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the reappropriation
9 heretofore made in Article 52a, Section 1a4 of Public Act
10 92-8, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for Phase II of the ADVANCE
12 demonstration project for the state share as provided by law.

13 Section 1a5. The sum of \$5,901,900, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2002, from the reappropriation
16 heretofore made in Article 52a, Section 1a5 of Public Act
17 92-8, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for Phase II of the ADVANCE
19 demonstration project for the federal and private share as
20 provided by law.

21 Section 1a6. The sum of \$18,162,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the appropriation and
24 reappropriation heretofore made in Article 52, Section 1a and
25 Article 52a, Section 1a6 of Public Act 92-8, as amended, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for the federal share of the IDOT ITS Program.

28 Section 1a7. The sum of \$10,905,800, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from the appropriation and

1 reappropriation heretofore made in Article 52, Section 1a and
 2 Article 52a, Section 1a7 of Public Act 92-8, as amended, is
 3 reappropriated from the Road Fund to the Department of
 4 Transportation for the state share of the IDOT ITS Program.

5 AWARDS AND GRANTS

6 Section 1b. The sum of \$58,803,700, or so much thereof
 7 as may be necessary, and remains unexpended at the close of
 8 business on June 30, 2002, from the appropriation and
 9 reappropriation heretofore made in Article 52, Section 1b and
 10 Article 52a, Section 1b of Public Act 92-8, as amended, is
 11 reappropriated from the Road Fund to the Department of
 12 Transportation for Enhancement and Congestion Mitigation and
 13 Air Quality Projects.

14 Section 1b1. The sum of \$84,900, or so much thereof as
 15 may be necessary, and remains unexpended at the close of
 16 business on June 30, 2002, from the reappropriation
 17 concerning the Interstate 355 Southern Extension Corridor
 18 Planning Council heretofore made in Article 52a, Section 1b1
 19 of Public Act 92-8, as amended, is reappropriated from the
 20 General Revenue Fund to the Department of Transportation for
 21 the same purposes.

22 Section 1b2. The sum of \$1,595,700, or so much thereof
 23 as may be necessary, and remains unexpended at the close of
 24 business on June 30, 2002, from the appropriation and
 25 reappropriation heretofore made in Article 52, Section 1b and
 26 Article 52a, Section 1b2 of Public Act 92-8, as amended, is
 27 reappropriated from the Road Fund to the Department of
 28 Transportation for grants to Illinois Universities for
 29 applied research on Transportation.

30 CAPITAL IMPROVEMENTS, HIGHWAYS

1 PERMANENT IMPROVEMENTS

2 Section 2. The sum of \$17,409,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the appropriation and
5 reappropriation concerning Permanent Improvements heretofore
6 made in Article 52, Section 2 and Article 52a, Section 2 of
7 Public Act 92-8, as amended, is reappropriated from the Road
8 Fund to the Department of Transportation for the same
9 purposes.

10 CENTRAL OFFICE, DIVISION OF HIGHWAYS

11 LUMP SUM

12 Section 3. The sum of \$425,700, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from the appropriation and
15 reappropriation concerning vehicle damages heretofore made in
16 Article 52, Section 4a and Article 52a, Section 3 of Public
17 Act 92-8, as amended, is reappropriated from the Road Fund to
18 the Department of Transportation for the same purposes.

19 AWARDS AND GRANTS

20 Section 3a. The sum of \$5,397,700, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the reappropriation
23 concerning railroad relocation demonstration projects
24 heretofore made in Article 52a, Section 3a of Public Act
25 92-8, as amended, is reappropriated from the Road Fund to the
26 Department of Transportation for the same purposes, provided
27 such amount does not exceed funds to be made available from
28 the federal government.

29 Section 3a1. The sum of \$21,286,100, or so much thereof
30 as may be necessary, and remains unexpended at the close of
31 business on June 30, 2002, from the appropriations and

1 reappropriations heretofore made for Local Traffic Signal
2 Maintenance Agreements and City, County and other State
3 Maintenance Agreements in Article 52, Section 4b1 and Article
4 52a, Section 3a1 of Public Act 92-8, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the same purposes.

7 Section 3a2. The sum of \$155,600, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 concerning the State share of railroad relocation
11 demonstration projects heretofore made in Article 52a,
12 Section 3a2 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the same purposes.

15 CONSTRUCTION

16 Section 3b. The sum of 206,656,700, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from an the appropriations
19 heretofore made in Article 52, Section 16b of Public Act
20 92-0008, as amended, for Engineering and Consultant Contracts
21 only, is reappropriated from the Road Fund to the Department
22 of Transportation for the same purposes.

23 Section 3b1. The sum of \$50,799,400, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriations
26 heretofore made in Article 52a, Section 3b of Public Act
27 92-8, as amended, for Engineering and Consultant Contracts
28 only, is reappropriated from the Road Fund to the Department
29 of Transportation for the same purposes.

30 Section 3b2. The sum of \$11,526,100, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made for "Engineering and Consultant Contracts" in
4 Article 52a, Section 3b1 of Public Act 92-8, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for the same purposes.

7 Section 3b3. The sum of \$500,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriations
10 heretofore made in Article 52a, Section 3b2 of Public Act
11 92-8, as amended, for preliminary engineering for western
12 access to O'Hare Airport, is reappropriated from the Road
13 Fund to the Department of Transportation for the same
14 purposes.

15 Section 3b4. The sum of \$5,110,300, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation concerning hazardous materials made in
19 Article 52, Section 4c and Article 52a, Section 3b3 of Public
20 Act 92-8, as amended, is reappropriated from the Road Fund to
21 the Department of Transportation for the same purposes.

22 Section 3b5. The sum of \$24,889,600, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the appropriation and
25 reappropriation heretofore made for Formal Contracts in the
26 line item, "For Maintenance, Traffic and Physical Research
27 Purposes (A)" for the Central Offices, Division of Highways,
28 in Article 52, Section 4c and Article 52a, Section 3b4 of
29 Public Act 92-8, as amended, is reappropriated from the Road
30 Fund to the Department of Transportation for the same
31 purposes.

1 Section 3b6. The sum of \$4,776,500, or so much thereof
 2 as may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the appropriation and
 4 reappropriation concerning Highway Damage Claims heretofore
 5 made in Article 52, Section 4c and Article 52a, Section 3b5
 6 of Public Act 92-8, as amended, is reappropriated from the
 7 Road Fund to the Department of Transportation for the same
 8 purposes.

9 DIVISION OF TRAFFIC SAFETY

10 AWARDS AND GRANTS

11 Section 4. The sum of \$3,275,000 or so much thereof as
 12 may be necessary, and remains unexpended at the close of
 13 business on June 30, 2002, from the appropriation and
 14 reappropriation heretofore made in Article 52, Section 5b1
 15 and Article 52a, Section 4 of Public Act 92-8, as amended, is
 16 reappropriated from the Cycle Rider Safety Training Fund to
 17 the Department of Transportation for the same purposes.

18 CONSTRUCTION DIVISION

19 AWARDS AND GRANTS

20 Section 5a. The sum of \$18,884,500, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2002, from the appropriation and
 23 reappropriation heretofore made for township bridges in
 24 Article 52, Section 16 and Article 52a, Section 5a of Public
 25 Act 92-8, as amended, is reappropriated from the Road Fund to
 26 the Department of Transportation for the same purposes.

27 CONSTRUCTION

28 Section 5b1. The following named sums, or so much
 29 thereof as may be necessary, and remains unexpended at the
 30 close of business on June 30, 2002, from the appropriations

1 heretofore made in Article 52, Section 16b of Public Act
 2 92-0008, as amended, are reappropriated from the Road Fund to
 3 the Department of Transportation for preliminary engineering
 4 and constructions engineering and contract costs of
 5 construction, including reconstruction, extension and
 6 improvement of State highways, arterial highways, roads,
 7 access areas, roadside shelters, rest areas, fringe parking
 8 facilities and sanitary facilities, and such other purposes
 9 as provided by the "Illinois Highway Code"; for purposes
 10 allowed or required by Title 23 of the U.S. Code, for
 11 bikeways as provided by Public Act 78-850; and for land
 12 acquisition and signboard removal and control, junkyard
 13 removal and control and preservation of natural beauty; and
 14 for capital improvements which directly facilitate an
 15 effective vehicle weight enforcement program; such as scales
 16 (fixed and portable), scale pits and scale installations and
 17 scale houses, in accordance with applicable laws and
 18 regulations as follows:

19	District 1, Schaumburg	\$439,885,200
20	District 2, Dixon	22,423,700
21	District 3, Ottawa	17,920,500
22	District 4, Peoria	13,313,500
23	District 5, Paris	12,934,800
24	District 6, Springfield.....	25,944,400
25	District 7, Effingham.....	20,762,300
26	District 8, Collinsville.....	32,811,000
27	District 9, Carbondale.....	16,937,700
28	Statewide	<u>128,923,400</u>
29	Total	\$731,856,500

30 Section 5b2. The sum of \$544,207,200, or so much thereof
 31 as may be necessary, and remains unexpended at the close of
 32 business on June 30, 2002, from the reappropriations

1 heretofore made in Article 52a, Section 5b1 of Public Act
2 92-0008, as amended, is reappropriated from the Road Fund to
3 the Department of Transportation for the same purposes.

4 Section 5b3. The sum of \$127,428,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2002, from the reappropriations
7 heretofore made in Article 52a, Section 5b2 of Public Act
8 92-8, as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the same purposes.

10 Section 5b4. The sum of \$47,045,200, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriations
13 heretofore made in Article 52a, Section 5b3 of Public Act
14 92-8, as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for the same purposes.

16 Section 5b5. The sum of \$136,654,300, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriations
19 heretofore made in Article 52a, Section 5b4 and 5b5 of
20 Public Act of Public Act 92-8, as amended, is reappropriated
21 from the Road Fund to the Department of Transportation for
22 the same purposes.

23 Section 5b6. The sum of \$600,900, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2002 from the reappropriations
26 heretofore made in Article 52a, Section 5b6 of Public Act
27 92-8, as amended, is reappropriated from the Capital
28 Development Fund to the Department of Transportation for use
29 as matching funds for the Illinois Transportation Enhancement
30 program for the Historic Preservation Agency.

1 Section 5b7. The sum of \$27,200, or so much thereof as
 2 may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the reappropriations
 4 heretofore made in Article 52a, Section 5b7 of Public Act
 5 92-8, as amended, is reappropriated from the Capital
 6 Development Fund to the Department of Transportation for use
 7 as matching funds for the Illinois Transportation Enhancement
 8 program for the Department of Natural Resources.

9 Section 5b8. The following named sums, or so much
 10 thereof as may be necessary, and remains unexpended at the
 11 close of business on June 30, 2002, from the appropriations
 12 heretofore made in Article 52, Section 16b1 of Public Act
 13 92-0008, as amended, are reappropriated from the State
 14 Construction Account Fund to the Department of Transportation
 15 for preliminary engineering and construction engineering and
 16 contract costs of construction, including reconstruction,
 17 extension and improvement of state highways, arterial
 18 highways, roads, access areas, roadside shelters, rest areas,
 19 fringe parking facilities and sanitary facilities, and such
 20 other purposes as provided by the "Illinois Highway Code";
 21 for purposes allowed or required by Title 23 of the U.S.
 22 Code; for bikeways as provided by Public Act 78-0850; and for
 23 land acquisition and signboard removal and control, junkyard
 24 removal and control and preservation of natural beauty; and
 25 for capital improvements which directly facilitate an
 26 effective vehicle weight enforcement program, such as scales
 27 (fixed and portable), scale pits and scale installations, and
 28 scale houses, in accordance with applicable laws and
 29 regulations as follows:

30	District 1, Schaumburg	\$220,278,100
31	District 2, Dixon	125,577,500
32	District 3, Ottawa	88,625,900

1	District 4, Peoria	65,506,400
2	District 5, Paris	23,144,300
3	District 6, Springfield.....	59,869,800
4	District 7, Effingham.....	48,437,100
5	District 8, Collinsville.....	57,961,800
6	District 9, Carbondale.....	38,146,100
7	Statewide	<u>43,279,200</u>
8	Total	\$770,826,200

9 Section 5b9. The sum of \$318,773,800, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriations
12 heretofore made in Article 52a, Section 5b8 of Public Act
13 92-8, as amended, is reappropriated from the State
14 Construction Account Fund to the Department of Transportation
15 for the same purposes.

16 Section 5b10. The sum of \$41,818,500 or so much thereof
17 as may be necessary, and remain unexpended at the close of
18 business on June 30, 2002, from the appropriations heretofore
19 made in Article 52a, Section 5b9 of Public Act 92-8, as
20 amended, is reappropriated from the State Construction
21 Account Fund to the Department of Transportation for the same
22 purposes.

23 Section 5b11. The sum of \$10,113,300, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriations
26 heretofore made in Article 52a, Section 5b10 of Public Act
27 92-8, as amended, is reappropriated from the State
28 Construction Account Fund to the Department of Transportation
29 for the same purposes.

30 Section 5b12. The sum of \$27,938,300, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002, from the reappropriation
 3 heretofore made in Article 52a, Sections 5b11 and 5b12 of
 4 Public Act 92-8, as amended, is reappropriated from the State
 5 Construction Account Fund to the Department of Transportation
 6 for the same purposes.

7 Section 5b13. The sum of \$146,360,200, or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2002, from the reappropriation
 10 heretofore made in Article 52a, Section 5b13 of Public Act
 11 92-8, as amended, for statewide purposes, is reappropriated
 12 from the Transportation Bond Series A Fund to the Department
 13 of Transportation for the same purposes.

14 Section 5b13a. The sum of \$394,276,600, or so much
 15 thereof as may be necessary and remains unexpended at the
 16 close of business on June 30, 2002, from the appropriation
 17 heretofore made in Article 52, Section 16b2 of Public Act
 18 92-8, as amended, for statewide purposes, is reappropriated
 19 from the Transportation Bond Series A Fund to the Department
 20 of Transportation for the same purposes.

21 Section 5b14. The sum of \$72,500,500, or so much thereof
 22 as may be necessary, and remains unexpended at the close of
 23 business on June 30, 2002, from the appropriation and
 24 reappropriation heretofore made for grade crossing protection
 25 or grade separation in Article 52, Section 17 and Article
 26 52a, Section 5b14 of Public Act 92-8, as amended, is
 27 reappropriated from the Grade Crossing Protection Fund to the
 28 Department of Transportation for the same purpose.

29 AERONAUTICS DIVISION

30 AWARDS AND GRANTS

1 Section 6a. The sum of \$351,433,200, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made in Article 52, Section 18b
5 and Article 52a, Section 6a of Public Act 92-8, as amended,
6 is reappropriated from the Federal/Local Airport Fund to the
7 Department of Transportation for the same purposes.

8 Section 6a1. The sum of \$39,951,900, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation concerning airport improvements heretofore
12 made in Article 52, Section 18b1 and Article 52a, Section 6a1
13 of Public Act 92-8, as amended, is reappropriated from the
14 Transportation Bond Series B Fund to the Department of
15 Transportation for the same purposes.

16 Section 6a2. The sum of \$1,036,900, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation and
19 reappropriation concerning airport improvements heretofore
20 made in Article 52, Section 18b2 and Article 52a, Section 6a2
21 of Public Act 92-8, as amended, is reappropriated from the
22 General Revenue Fund to the Department of Transportation for
23 the same purposes.

24 Section 6b. The sum of \$43,385,700, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52, Section 18b1a and Article 52a,
28 Section 6b of Public Act 92-8, as amended, is reappropriated
29 from the Transportation Bond Series B Fund to the Department
30 of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 7a. The sum of \$11,198,700, or so much thereof as may be necessary, and remains unexpended, less \$1,800,000, to be lapsed from the unexpended balance at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 52, Section 23 and Article 52a, Section 7a of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a1. The sum of \$3,409,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 52, Section 25 and Article 52a, Section 7a1 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a2. The sum of \$9,507,600, or so much thereof as may be necessary, and remains unexpended, less \$6,000,000, to be lapsed from the expended balance at the close of business on June 30, 2002, from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 52, Section 24 and Article 52a, Section 7a2 of Public Act 92-8, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

1 LUMP SUMS

2 Section 8a. The sum of \$403,900, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the appropriation and
5 reappropriation heretofore made for public transportation
6 technical studies in Article 52, Section 19a and Article 52a,
7 Section 8a of Public Act 92-8, as amended, is reappropriated
8 from the General Revenue Fund to the Department of
9 Transportation for the same purposes.

10 Section 8a1. The sum of \$2,056,900, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the appropriation and
13 reappropriation heretofore made in Article 52, Section 19a1
14 and Article 52a, Section 8a1 of Public Act 92-8, as amended,
15 is reappropriated from the Federal Mass Transit Trust Fund to
16 the Department of Transportation for federal reimbursement of
17 transit studies as provided by the Transportation Equity Act
18 for the 21st Century.

19 AWARDS AND GRANTS

20 Section 8b. The following named sums, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the appropriations and
23 reappropriations heretofore made in Article 52, Section 19b2
24 and Article 52a, Section 8b of Public Act 92-8, as amended,
25 are reappropriated from the Transportation Bond Series B Fund
26 to the Department of Transportation for the same purposes as
27 follows:

28 Pursuant to Section 4(b)(1) of the
29 General Obligation Bond Act,
30 as amended \$235,716,500
31 For the counties of the State outside
32 the counties of Cook, DuPage, Kane,

1	McHenry, and Will, pursuant to	
2	Section 4(b)(1) of the General	
3	Obligation Bond Act, as amended	24,387,200
4	For the Department of Transportation's	
5	Greenlight Program pursuant to	
6	Section 4(b)(1) of the General	
7	Obligation Bond Act, as amended.....	62,494,700
8	To extend the metrolink rail line	
9	to Mid-America Airport.....	<u>32,510,100</u>
10	Total	\$355,108,500

11 Section 8b1. The following named sums, or so much
 12 thereof as may be necessary, and remain unexpended at the
 13 close of business on June 30, 2002, from the
 14 reappropriations heretofore made in Article 52a, Section 8b1
 15 of Public Act 92-8, as amended, are reappropriated from the
 16 Transportation Bond Series B Fund to the Department of
 17 Transportation for the same purposes as follows:

18	Pursuant to Section 4(b)(1) of the	
19	General Obligation Bond Act, as amended.....	\$ 3,861,500
20	For the counties of Cook, DuPage, Kane,	
21	Lake, McHenry and Will, pursuant to	
22	Section 4(b)(2) of the General	
23	Obligation Bond Act, as amended	3,857,000
24	For the counties of the State outside	
25	the counties of Cook, DuPage, Kane,	
26	Lake, McHenry and Will, pursuant to	
27	Section 4(b)(3) of the General Obligation	
28	Bond Act, as amended	<u>1,261,100</u>
29	Total	\$8,979,600

30 Section 8b2. The sum of \$5,876,800, or so much thereof
 31 as may be necessary, and remains unexpended at the close of
 32 business on June 30, 2002, from the reappropriation

1 heretofore made in Article 52a, Section 8b2 of Public Act
 2 92-8, as amended, is reappropriated from the Transportation
 3 Bond Series B Fund to the Department of Transportation for
 4 the same purposes.

5 Section 8b3. The sum of \$18,354,500, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2002, from the appropriation and
 8 reappropriation concerning Public Transportation heretofore
 9 made in Article 52, Section 19b9 and Article 52a, Section 8b3
 10 of Public Act 92-8, as amended, is reappropriated from the
 11 General Revenue Fund to the Department of Transportation for
 12 the same purposes.

13 Section 8b4. The sum of \$71,657,200, or so much thereof
 14 as may be necessary, and remains unexpended at the close of
 15 business on June 30, 2002, from the appropriations and
 16 reappropriations heretofore made in Article 52, Section 19b8
 17 and Article 52a, Section 8b4 of Public Act 92-8, as amended,
 18 is reappropriated from the Federal Mass Transit Trust Fund to
 19 the Department of Transportation for the federal share of
 20 capital, operating, consultant services, and technical
 21 assistance grants, as well as state administration and
 22 interagency agreements, provided such amounts shall not
 23 exceed funds to be made available from the Federal
 24 Government.

25 RAIL PASSENGER AND RAIL FREIGHT

26 AWARDS AND GRANTS

27 Section 9a. The sum of \$7,117,400, or so much thereof as
 28 may be necessary, and remains unexpended at the close of
 29 business on June 30, 2002, from the appropriation and
 30 reappropriation concerning Rail Freight Service Assistance
 31 Program heretofore made in Article 52, Section 20a1 and

1 Article 52a, Section 9a of Public Act 92-8, as amended, is
 2 reappropriated from the General Revenue Fund to the
 3 Department of Transportation for the same purposes.

4 Section 9a1. The sum of \$9,839,600, or so much thereof
 5 as may be necessary, and remains unexpended at the close of
 6 business on June 30, 2002, from the appropriation and
 7 reappropriation heretofore made in Article 52, Section 20a2
 8 and Article 52a, Section 9a1 of Public Act 92-8, as amended,
 9 is reappropriated from the State Rail Freight Loan Repayment
 10 Fund to the Department of Transportation for the same
 11 purposes.

12 Section 9a2. The sum of \$2,439,300, or so much thereof
 13 as may be necessary, and remains unexpended at the close of
 14 business on June 30, 2002, from the appropriation and
 15 reappropriation concerning the federal share of the Rail
 16 Freight Loan Repayment Program heretofore made in Article 52,
 17 Section 20a3 and Article 52a, Section 9a2 of Public Act 92-8,
 18 as amended, is reappropriated from the Rail Freight Loan
 19 Repayment Fund to the Department of Transportation for the
 20 same purposes.

21 Section 9a3. The sum of \$1,384,400, or so much thereof
 22 as may be necessary, and remains unexpended at the close of
 23 business on June 30, 2002, from the appropriation and
 24 reappropriation concerning the State's share of the Rail
 25 Freight Loan Repayment Program heretofore made in Article 52,
 26 Section 20a4 and Article 52a, Section 9a3 of Public Act 92-8,
 27 as amended, is reappropriated from the General Revenue Fund
 28 to the Department of Transportation for the same purposes.

29 Section 9a4. The sum of \$21,800, or so much thereof as
 30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
 2 heretofore made in Article 52a, Section 9a4 of Public Act
 3 92-8, as amended, is reappropriated from the General Revenue
 4 Fund to the Department of Transportation for the federal
 5 share of the High Speed Rail Project.

6 Section 9a5. The sum of \$20,478,000, or so much thereof
 7 as may be necessary, and remains unexpended at the close of
 8 business on June 30, 2002, from the appropriation and
 9 reappropriation heretofore made in Article 52, Section 20a5
 10 and Article 52a, Section 9a5 of Public Act 92-8, as amended,
 11 is reappropriated from the Federal High Speed Rail Trust Fund
 12 to the Department of Transportation for the federal share of
 13 the High Speed Rail Project.

14 Section 9a6. The sum of \$632,500, or so much thereof as
 15 may be necessary, and remains unexpended at the close of
 16 business on June 30, 2002, from the reappropriation
 17 heretofore made in Article 52a, Section 9a6 of Public Act
 18 92-8, as amended, is reappropriated from the General Revenue
 19 Fund to the Department of Transportation for the state share
 20 of the High Speed Rail Project.

21 Section 9a7. The sum of \$43,479,700, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from the appropriation and
 24 reappropriation heretofore made in Article 52, Section 20a6
 25 and Article 52a, Section 9a7 of Public Act 92-8, as amended,
 26 is reappropriated from the Transportation Bond Series B Fund
 27 to the Department of Transportation for the same purposes.

28 GA PROJECT ADD-ONS

29 Section 10. The sum of \$10,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the appropriation heretofore
3 made in Article 52, Section 40 of Public Act 92-0008, as
4 amended is reappropriated from the Road Fund to the
5 Department of Transportation for preliminary engineering and
6 construction and contract costs of construction, including,
7 but not limited to, reconstruction, extension and improvement
8 of highways, arterial highways, roads, access areas, roadside
9 shelters, rest areas, fringe parking facilities, storage and
10 sanitary facilities, equipment, traffic control, sidewalks,
11 pedestrian overpasses and such other purposes as provided by
12 the "Illinois Highway Code"; for purposes allowed or required
13 by Title 23 of the U.S. Code; for bikeways as provided by
14 Public Act 78-0500; and for land acquisition and signboard
15 removal and control, junkyard removal and control and
16 preservation of natural beauty; for signage and warning
17 lights; and for capital improvements which directly
18 facilitate an effective vehicle weight enforcement program,
19 such as scales (fixed and portable), scale pits and scale
20 installations, and scale houses, in accordance with
21 applicable laws and regulations; and for any grants to units
22 of local government to undertake any of the aforementioned
23 activities.

24 Section 11. The sum of \$10,000,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the appropriation heretofore
27 made in Article 52, Section 41 of Public Act 92-0008, as
28 amended is reappropriated from the Road Fund to the
29 Department of Transportation for preliminary engineering and
30 construction and contract costs of construction, including,
31 but not limited to, reconstruction, extension and improvement
32 of highways, arterial highways, roads, access areas, roadside
33 shelters, rest areas, fringe parking facilities, storage and

1 sanitary facilities, equipment, traffic control, sidewalks,
2 pedestrian overpasses and such other purposes as provided by
3 the "Illinois Highway Code"; for purposes allowed or required
4 by Title 23 of the U.S. Code; for bikeways as provided by
5 Public Act 78-0500; and for land acquisition and signboard
6 removal and control, junkyard removal and control and
7 preservation of natural beauty; for signage and warning
8 lights; and for capital improvements which directly
9 facilitate an effective vehicle weight enforcement program,
10 such as scales (fixed and portable), scale pits and scale
11 installations, and scale houses, in accordance with
12 applicable laws and regulations; and for any grants to units
13 of local government to undertake any of the aforementioned
14 activities.

15 Section 12. The sum of \$10,000,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation heretofore
18 made in Article 52, Section 42 of Public Act 92-0008, as
19 amended is reappropriated from the Road Fund to the
20 Department of Transportation for preliminary engineering and
21 construction and contract costs of construction, including,
22 but not limited to, reconstruction, extension and improvement
23 of highways, arterial highways, roads, access areas, roadside
24 shelters, rest areas, fringe parking facilities, storage and
25 sanitary facilities, equipment, traffic control, sidewalks,
26 pedestrian overpasses and such other purposes as provided by
27 the "Illinois Highway Code"; for purposes allowed or required
28 by Title 23 of the U.S. Code; for bikeways as provided by
29 Public Act 78-0500; and for land acquisition and signboard
30 removal and control, junkyard removal and control and
31 preservation of natural beauty; for signage and warning
32 lights; and for capital improvements which directly
33 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations, and scale houses, in accordance with
3 applicable laws and regulations; and for any grants to units
4 of local government to undertake any of the aforementioned
5 activities.

6 Section 13. The sum of \$10,000,000, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the appropriation heretofore
9 made in Article 52, Section 43 of Public Act 92-0008, as
10 amended is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction and contract costs of construction, including,
13 but not limited to, reconstruction, extension and improvement
14 of highways, arterial highways, roads, access areas, roadside
15 shelters, rest areas, fringe parking facilities, storage and
16 sanitary facilities, equipment, traffic control, sidewalks,
17 pedestrian overpasses and such other purposes as provided by
18 the "Illinois Highway Code"; for purposes allowed or required
19 by Title 23 of the U.S. Code; for bikeways as provided by
20 Public Act 78-0500; and for land acquisition and signboard
21 removal and control, junkyard removal and control and
22 preservation of natural beauty; for signage and warning
23 lights; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,
25 such as scales (fixed and portable), scale pits and scale
26 installations, and scale houses, in accordance with
27 applicable laws and regulations; and for any grants to units
28 of local government to undertake any of the aforementioned
29 activities.

30 Section 14a1. The sum of \$255,800, or so much thereof as
31 may be necessary, and remains unexpended at the close of
32 business on June 30, 2002, from the reappropriation

1 heretofore made in Article 52a, Section 10a1 of Public Act
 2 92-8, as amended, is reappropriated from the Road Fund to the
 3 Department of Transportation for all costs associated with
 4 streetscaping and other improvements to the entrance of Oak
 5 Ridge Cemetery in Springfield.

6 Section 14a2. The sum of \$26,700, or so much thereof as
 7 may be necessary, and remains unexpended at the close of
 8 business on June 30, 2002, from the reappropriation
 9 heretofore made in Article 52a, Section 10a2 of Public Act
 10 92-8, as amended, is reappropriated from the Road Fund to the
 11 Department of Transportation for the widening of Route 1
 12 south of Paris.

13 Section 14a3. The sum of \$325,800, or so much thereof as
 14 may be necessary, and remains unexpended at the close of
 15 business on June 30, 2002, from the reappropriation
 16 heretofore made in Article 52a, Section 10a3 of Public Act
 17 92-8, as amended, is reappropriated from the Road Fund to the
 18 Department of Transportation for all costs associated with
 19 infrastructure improvements including replacement of, or
 20 closure of the Gaumer bridge near Alvin.

21 Section 14a4. The sum of \$157,700, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2002, from the reappropriation
 24 heretofore made in Article 52a, Section 10a4 of Public Act
 25 92-8, as amended, is reappropriated from the Road Fund to the
 26 Department of Transportation for all costs associated with
 27 Phase II planning and engineering of improvements to East
 28 Main Street in Danville.

29 Section 14a5. The sum of \$735,200, or so much thereof as
 30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 10a5 of Public Act
3 92-8, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for Phases I and II
5 environmental studies and engineering for the Lynch Road
6 beltline.

7 Section 14a6. The sum of \$1,060,200, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 10a6 of Public Act
11 92-8, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for all costs associated with
13 the upgrade of roads accessing the Catlin Coal Company to
14 make the roads accessible to vehicles up to 80,000 pounds.

15 Section 14a7. The sum of \$39,600, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a7 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for traffic improvements at
21 Morton West High School.

22 Section 14a8. The sum of \$278,400, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a8 of Public Act
26 92-8, is reappropriated from the Road Fund to the Department
27 of Transportation for the resurfacing of Route 25 from Bluff
28 City Boulevard to Congdon Avenue in Elgin.

29 Section 14a9. The sum of \$284,400, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 10a9 of Public Act
3 92-8, as amended, is reappropriated from the Road Fund to the
4 Department of Transportation for all costs associated with
5 stop light synchronization in the City of Springfield.

6 Section 14a10. The sum of \$142,200, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the reappropriation
9 heretofore made in Article 52a, Section 10a10 of Public Act
10 92-8, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for all costs associated with
12 the reconstruction of Broadway Avenue in Rockford.

13 Section 14a11. The sum of \$200, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2002, from the reappropriation
16 heretofore made in Article 52a, Section 10a11 of Public Act
17 92-8, is reappropriated from the General Revenue Fund to the
18 Illinois Department of Transportation for a grant to the
19 University of Illinois at Chicago's Urban Transportation
20 Center to study the PACE bus system in DuPage County.

21 Section 14a12. The sum of \$50,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriation
24 heretofore made in Article 52a, Section 10a12 of Public Act
25 92-8, as amended, is reappropriated from the General Revenue
26 Fund to the Illinois Department of Transportation for a grant
27 to the Village of Morrison for road improvements for the
28 Morrison Industrial Spur.

29 GA PROJECT ADD-ONS

30 Section 15. The sum of \$3,602,800, or so much thereof as

1 may be necessary, and remains unexpended at the close of
 2 business on June 30, 2002 from the reappropriation heretofore
 3 made in Article 52a, Section 11 of Public Act 92-8, as
 4 amended, is reappropriated from the Road Fund to the
 5 Department of Transportation for the same purposes.

6 GA PROJECT ADD-ONS

7 Section 16s1. The sum of \$12,500, or so much thereof as
 8 may be necessary, and remains unexpended at the close of
 9 business on June 30, 2002, from the reappropriation
 10 heretofore made in Article 52a, Section 12s1 of Public Act
 11 92-8, is reappropriated from the Road Fund to the Illinois
 12 Department of Transportation for all costs associated with
 13 rehabilitation of the Old State Capitol Square in
 14 Springfield.

15 Section 16s2. The sum of \$354,500, or so much thereof as
 16 may be necessary, and remains unexpended at the close of
 17 business on June 30, 2002, from the reappropriation
 18 heretofore made in Article 52a, Section 12s2 of Public Act
 19 92-8, as amended, is reappropriated from the Road Fund to the
 20 Department of Transportation for expenses associated with
 21 work on the US 20 by-pass at Elgin.

22 Section 17. The sum of \$168,700, or so much thereof as
 23 may be necessary, and remains unexpended at the close of
 24 business on June 30, 2002, from the reappropriation
 25 heretofore made in Article 52a, Section 13 of Public Act
 26 92-8, as amended, is reappropriated from the General Revenue
 27 Fund to the Department of Transportation for the Village of
 28 Berkeley for all costs associated with the resurfacing,
 29 rebuilding, reconstruction, and replacement of St. Charles
 30 Road between Interstate 290 and Wolf Road.

1 Section 18. The sum of \$25,300, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 14 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for the
7 City of Darien for all costs associated with the rebuilding,
8 reconstruction, resurfacing, removal, and replacement of the
9 south frontage road of Interstate 55.

10 Section 20. The sum of \$2,336,600, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 16 of Public Act
14 92-8, as amended, is reappropriated from the Road Fund to the
15 Illinois Department of Transportation, for the same purposes.

16 Section 22. The sum of \$5,000, or so much thereof as may
17 be necessary, and remains unexpended at the close of business
18 on June 30, 2002, from the reappropriation heretofore made in
19 Article 52a, Section 18 of Public Act 92-8, as amended, is
20 reappropriated from the General Revenue Fund to the Illinois
21 Department of Transportation for the Village of Libertyville
22 for signalization at Route 21 and Condell Drive.

23 Section 23. The sum of \$247,900, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 19 of Public Act
27 92-8, as amended, is reappropriated from the General Revenue
28 Fund to the Illinois Department of Transportation for the
29 Village of LaGrange to resurface LaGrange Road from Ogden to
30 I-55.

1 Section 25. The sum of \$15,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 21 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for Phase I
7 engineering for an overpass on Veteran's Memorial Drive over
8 I-57 to Wells Bypass Road in the City of Mt. Vernon.

9 Section 26. The sum of \$165,500, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 23 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for a study
15 of the expansion of Route 23 to four lanes from Streator to
16 Ottawa.

17 Section 27. The sum of \$12,600, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 24 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for topical
23 resurfacing of existing roadway from Kedzie Avenue to Bell
24 Avenue.

25 Section 28. The sum of \$908,800, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 26 of Public Act
29 92-8, as amended, is reappropriated from the Road Fund to the
30 Illinois Department of Transportation for the City of Chicago
31 for the same purposes.

1 Section 29. The sum of \$379,100, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 27 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for
7 intersection improvements and traffic lights installation at
8 94th and Kedzie Avenue in Evergreen Park.

9 Section 30. The sum of \$27,700, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 28 of Public Act
13 92-8, as amended, is reappropriated from the General Revenue
14 Fund to the Illinois Department of Transportation for the
15 City of Chicago for curbs and roadway improvements on Foster
16 Avenue.

17 Section 31. The sum of \$75,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 29 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for the
23 City of Chicago for curbs and roadway improvements along
24 Elston Avenue between Central and Milwaukee Avenues.

25 Section 32. The sum of \$26,500, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 30 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Illinois Department of Transportation
31 for the City of Chicago for preliminary engineering for a

1 pedestrian crossing over the Canadian National Railroad
2 tracks at West 79th Street and South Central Park Avenue.

3 Section 33. The sum of \$233,800, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriation
6 heretofore made in Article 52a, Section 31 of Public Act
7 92-8, as amended, is reappropriated from the General Revenue
8 Fund to the Illinois Department of Transportation for the
9 City of Chicago for resurfacing Pulaski Road from 79th to
10 87th.

11 Section 34. The sum of \$903,900, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2002, from the reappropriation
14 heretofore made in Article 52a, Section 32 of Public Act
15 92-8, as amended, is reappropriated from the Road Fund to the
16 Illinois Department of Transportation for all costs
17 associated with preliminary planning, design, engineering and
18 construction of the system of access roads parallel to I-190
19 between Mannheim Road and the Tri-State Tollway.

20 Section 35. The sum of \$204,100, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the reappropriation
23 heretofore made in Article 52a, Section 33 of Public Act
24 92-8, as amended, is reappropriated from the General Revenue
25 Fund to the Illinois Department of Transportation to
26 resurface or repair Martin Luther King Drive between 67th and
27 79th Streets.

28 Section 36. In addition to any other funds that may be
29 appropriated for the same purpose, the sum of \$4,800, or so
30 much thereof as may be necessary, and remains unexpended at

1 the close of business on June 30, 2002, from the
2 reappropriation heretofore made in Article 52a, Section 34 of
3 Public Act 92-8, as amended, is reappropriated from the
4 General Revenue Fund to the Illinois Department of
5 Transportation for necessary, studies for sound barriers
6 along I-90/94 Dan Ryan Expressway between 35th and 95th.

7 Section 37. The sum of \$175,700, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a Section 35 of Public Act 92-8,
11 as amended, is reappropriated from the General Revenue Fund
12 to the Illinois Department of Transportation for resurfacing
13 and cold milling on Illinois River Bridge in Morris.

14 Section 38. The sum of \$5,000, or so much thereof as may
15 be necessary, and remains unexpended at the close of business
16 on June 30, 2002, from the reappropriation heretofore made in
17 Article 52a, Section 37 of Public Act 92-8, as amended, is
18 reappropriated from the General Revenue Fund to the Illinois
19 Department of Transportation for Lake County for intersection
20 improvements at Route 132 and Deep Lake Road.

21 Section 39. The sum of \$870,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriation
24 heretofore made in Article 52a, Section 38 of Public Act
25 92-8, as amended, is reappropriated from the General Revenue
26 Fund to the Illinois Department of Transportation for
27 reconstructing and resurfacing Wood Street from Illinois
28 Route 83 to 171st Street and traffic lights at 162nd Street
29 in Markham.

30 Section 40. The sum of \$46,300, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 39 of Public Act
4 92-8, as amended, is reappropriated from the Fund for
5 Illinois' Future to the Department of Transportation for a
6 grant to the Village of Olympia Fields for the purpose of
7 completing Phase I of Transit Oriented Development.

8 Section 41. The sum of \$40,700, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 40 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for an engineering study for an
14 interchange of I-80 at Mile Marker 101 in LaSalle County.

15 Section 42. The sum of \$100,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 42 of Public Act
19 92-8, as amended, is reappropriated from the Fund for
20 Illinois' Future to the Department of Transportation for a
21 grant to the City of Wheeling for the purpose of pedestrian
22 crossing improvements.

23 Section 43. The sum of \$4,086,100, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 43 of Public Act
27 92-8, as amended by this Act, is reappropriated from the Fund
28 for Illinois' Future to the Department of Transportation for
29 preliminary engineering and construction engineering and
30 contract costs of construction, including, but not limited
31 to, reconstruction, extension and improvement of highways,

1 arterial highways, roads, access areas, roadside shelters,
2 rest areas, fringe parking facilities, storage and sanitary
3 facilities, equipment, traffic control, sidewalks, pedestrian
4 overpasses, and such other purposes as provided by the
5 "Illinois Highway Code"; for purposes allowed or required by
6 Title 23 of the U.S. Code; for bikeways as provided by Public
7 Act 78-850; and for land acquisition and signboard removal
8 and control, junkyard removal and control and preservation of
9 natural beauty; for signage and warning lights; and for
10 capital improvements which directly facilitate an effective
11 vehicle weight enforcement program, such as scales (fixed and
12 portable), scale pits and scale installations, and scale
13 houses, in accordance with applicable laws and regulations;
14 and for any grants to units of local government to undertake
15 any of the aforementioned activities.

16 Section 44. The sum of \$373,400, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 45 of Public Act
20 92-8, as amended, is reappropriated from the Fund for
21 Illinois' Future to the Department of Transportation for a
22 grant to the Madison County Transit District for the
23 construction of the Collinsville Transit Center.

24 Section 45. The sum of \$100,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 46 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Transportation for the
30 installation of crossing gates at Westleigh Road and the
31 installation of crossing gates at Old Elm Road grade
32 crossing.

1 Section 46. The sum of \$300,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 48 of Public Act
5 92-8, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Transportation for a
7 grant to Metra for the purpose of landscaping, remodeling,
8 and repairing of the embankments and viaducts from 47th to
9 57th Streets.

10 Section 47. The sum of \$23,800, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52a, Section 49 of Public Act
14 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Transportation for
16 costs associated with the reconstruction of Industrial Drive.

17 Section 48. The sum of \$10,100, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 50 of Public Act
21 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Transportation for
23 costs associated with the reconstruction of Airport Road and
24 Chartres Street.

25 Section 49. The sum of \$75,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 51 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Transportation for a
31 traffic signal at 51st Street West in Rock Island.

1 Section 50. The sum of \$23,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 52 of Public Act
5 92-8, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Transportation for
7 repair of 1st Street from Water Street and Brunner Street to
8 Bucklin Street in LaSalle.

9 Section 51. The sum of \$623,400, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 53 of Public Act
13 92-8, as amended, is reappropriated from the Fund for
14 Illinois' Future to the Department of Transportation for
15 infrastructure improvements, including but not limited to
16 engineering and construction engineering, extension and
17 improvements of highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities, storage and
19 sanitary facilities, equipment, traffic controls, sidewalks,
20 signage.

21 Section 52. The sum of \$50,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriation
24 heretofore made in Article 52a, Section 54 of Public Act
25 92-8, as amended, is reappropriated from the Fund for
26 Illinois' Future to the Department of Transportation for
27 renovation of the Wood Dale METRA station.

28 Section 53. The sum of \$759,700, or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from the reappropriation
31 heretofore made in Article 52a, Section 56 of Public Act

1 92-8, as amended, is reappropriated from the Capital
 2 Development Fund to the Department of Transportation for the
 3 contract or intergovernmental agreement costs associated with
 4 the projects described below and having the estimated costs
 5 as follows:

6 For a pedestrian overpass and
 7 other transportation related
 8 activities in the Village
 9 of Buffalo Grove.....\$253,500

10 For improvements to St. Clair
 11 Avenue and drainage improvements
 12 in Granite City.....\$12,500

13 For improvements to streets,
 14 sewers and sidewalks in
 15 Washington Park.....\$450,000

16 For traffic signal intersection
 17 improvements at Manhattan Road,
 18 Route 52 and Foxford Drive in
 19 the Village of Manhattan.....\$36,100

20 For improvements to Matherville Road in
 21 Mercer County\$7,600

22 Section 54. The sum of \$2,509,400, or so much thereof as
 23 may be necessary, and remains unexpended at the close of
 24 business on June 30, 2002, from the reappropriation
 25 heretofore made in Article 52a, Section 57 of Public Act
 26 92-8, as amended, is reappropriated from the Road Fund to the
 27 Department of Transportation for the same purposes.

28 Section 55. The sum of \$414,000, or so much thereof as
 29 may be necessary, and remains unexpended at the close of
 30 business on June 30, 2002, from the reappropriation
 31 heretofore made in Article 52a, Section 58 of Public Act
 32 92-8, as amended, is reappropriated from the Capital

1 Development Fund to the Department of Transportation for a
2 grant to to McLean County for all costs associated with the
3 resurfacing, reconstruction, and replacement of the
4 Towanda-Barnes Road and its related infrastructure funds.

5 Section 56. The sum of \$474,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from the reappropriation
8 heretofore made in Article 52, Section 60 of Public Act
9 92-8, as amended by this Act, is reappropriated from the Fund
10 for Illinois' Future to the Department of Transportation for
11 preliminary engineering and construction engineering and
12 contract costs of construction, including, but not limited
13 to, reconstruction, extension and improvement of highways,
14 arterial highways, roads, access areas, roadside shelters,
15 rest areas, fringe parking facilities, storage and sanitary
16 facilities, equipment, traffic control, sidewalks, pedestrian
17 overpasses, and such other purposes as provided by the
18 "Illinois Highway Code"; for purposes allowed or required by
19 Title 23 of the U.S. Code; for bikeways as provided by Public
20 Act 78-850; and for land acquisition and signboard removal
21 and control, junkyard removal and control and preservation of
22 natural beauty; for signage and warning lights; and for
23 capital improvements which directly facilitate an effective
24 vehicle weight enforcement program, such as scales (fixed and
25 portable), scale pits and scale installations, and scale
26 houses, in accordance with applicable laws and regulations;
27 and for any grants to units of local government to undertake
28 any of the aforementioned activities.

29 Section 57. The amount of \$500,000, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from an appropriation heretofore
32 made in Article 52, Section 44 of Public Act 92-8, as
33 amended, is reappropriated from the Road Fund to the

1 Department of Transportation for the purpose of a grant to
2 the City of Rockford for all costs associated with the
3 construction of a road around the Rockford airport.

4 Section 58. The amount of \$200,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 52, Section 45 of Public Act 92-8, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the purpose of a grant to
10 the Chicago Department of Transportation for installation of
11 a traffic light at 103rd and Corliss Street.

12 Section 59. The amount of \$200,000, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 52, Section 46 of Public Act 92-8, as
16 amended, is reappropriated from the Road Fund to the
17 Department of Transportation for the purpose of a grant to
18 the Chicago Department of Transportation for installation of
19 a traffic light at 127th and Stewart Street.

20 Section 60. The amount of \$1,320,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 52, Section 47 of Public Act 92-8, as
24 amended, is reappropriated from the Road Fund to the
25 Department of Transportation for the purpose of a grant to
26 the Chicago Department of Transportation for street
27 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
28 from 103rd Street to 127th Street.

29 Section 61. The amount of \$800,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
 2 made in Article 52, Section 48 of Public Act 92-8, as
 3 amended, is reappropriated from the Road Fund to the
 4 Department of Transportation for the purpose of a grant to
 5 the Chicago of Transportation for street resurfacing,
 6 sidewalks, curbs, and gutters on King Drive from 100th Street
 7 to 115th Street.

8 Section 62. The amount of \$1,350,000, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation heretofore
 11 made in Article 52, Section 49 of Public Act 92-8, as
 12 amended, is reappropriated from the Road Fund to the
 13 Department of Transportation for the purpose of a grant to
 14 the Chicago Department of Transportation for street
 15 resurfacing, sidewalks, curbs, and gutters on 111th Street
 16 from Bishop Ford Expressway to State Street.

17 Section 63. No contract shall be entered into or
 18 obligation incurred or any expenditure made from a
 19 reappropriation herein made in

- 20 Section 2 Permanent Improvements
- 21 Section 3a Rail Relocation - Federal
- 22 Section 3a2 Rail Relocation - State
- 23 Section 5b6 CDB - Enhancement
- 24 Section 5b7 CDB - Enhancement
- 25 Section 5b13 Series A (Road Program)
- 26 Section 6a1 Series B (Aeronautics)
- 27 Section 6a2 GRF Capital (Aeronautics)
- 28 Section 6b Series B (Land Acquisition Third Airport)
- 29 Section 8b Series B (Transit)
- 30 Section 8b1 Series B (Transit)
- 31 Section 8b2 Series B (Transit)

- 1 Section 8b3 GRF Capital (Transit)
- 2 Section 9a GRF Rail Freight Program
- 3 Section 9a1 State Rail Freight Loan Repayment
- 4 Section 9a2 Federal Rail Freight Loan Repayment
- 5 Section 9a3 GRF Rail Freight Match
- 6 Section 9a4 GRF High Speed Rail - Federal
- 7 Section 9a5 FHSRTF High Speed Rail - Federal
- 8 Section 9a6 GRF High Speed Rail - State
- 9 Section 9a7 Series B (Rail)
- 10 Section 32 Canadian National Railroad Tracks
- 11 Section 47 Reconstruction of Industrial Drive
- 12 Section 48 Reconstruction of Airport Rd and Chartres St
- 13 Section 49 Traffic signal at 51st St West in Rock Island
- 14 Section 53 Various Improvement Projects
- 15 Section 55 Reconstruction of Towanda-Barnes Road
- 16 of this Article until after the purpose and the amount of
- 17 such expenditure has been approved in writing by the
- 18 Governor.

19 ARTICLE 53

20 Section 1. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to the Department of Veterans' Affairs:

24 CENTRAL OFFICE

25	For Personal Services.....	\$ 1,744,200
26	For Employee Retirement Contributions	
27	Paid by Employer.....	69,800
28	For State Contributions to the State	
29	Employees' Retirement System.....	184,900
30	For State Contributions to Social	
31	Security.....	133,300
32	For Contractual Services.....	386,100

1	For Travel.....	13,100
2	For Commodities.....	10,100
3	For Printing.....	7,400
4	For Equipment.....	2,000
5	For Electronic Data Processing.....	717,100
6	For Telecommunications Services.....	34,000
7	For Operation of Auto Equipment.....	<u>6,400</u>
8	Total	\$3,308,400

9 Section 1A. The sum of \$10,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for the purchase
12 of items of a patriotic promotional nature.

13 Section 1B. The following named sums, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Veterans' Affairs for the objects and purposes and in the
16 amounts set forth as follows:

17 GRANTS-IN-AID

18	For Bonus Payments to War Veterans and Peacetime	
19	Crisis Survivors	\$ 125,000
20	For Providing Educational Opportunities for	
21	Children of Certain Veterans, as provided	
22	by law.....	177,500
23	For Specially Adapted Housing for	
24	Veterans.....	129,000
25	For Cartage and Erection of Veterans'	
26	Headstones.....	680,000
27	For Cartage and Erection of Veterans'	
28	Headstones/Prior Years Claims	<u>55,000</u>
29	Total	\$1,166,500

30 Section 1C. The sum of \$844,900, or so much thereof as
31 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Veterans' Affairs for the payment
 2 of scholarships to students who are dependents of Illinois
 3 resident military personnel declared to be prisoners of war,
 4 missing in action, killed or permanently disabled, as
 5 provided by law.

6 Section 1D. The sum of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the National World War
 8 II Memorial Fund to the Department of Veterans' Affairs for a
 9 grant to the American Battle Monuments Commission for
 10 expenses associated with the construction and maintenance of
 11 a national World War II Memorial.

12 Section 2. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for objects and
 15 purposes hereinafter named:

16 VETERANS' FIELD SERVICES

17 Payable from the General Revenue Fund:

18	For Personal Services.....	\$ 2,864,700
19	For Employee Retirement Contributions	
20	Paid by Employer.....	114,600
21	For State Contributions to the State	
22	Employees' Retirement system.....	303,700
23	For State Contributions to Social	
24	Security.....	219,200
25	For Contractual Services.....	338,900
26	For Travel.....	50,700
27	For Commodities.....	11,400
28	For Printing.....	8,000
29	For Equipment.....	9,700
30	For Electronic Data Processing	37,700
31	For Telecommunications Services.....	73,100
32	For Operation of Auto Equipment.....	<u>13,900</u>

1 Total \$4,045,600

2 Section 3. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 ILLINOIS VETERANS' HOME AT ANNA

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 181,500
9	For Employee Retirement Contributions	
10	Paid by Employer	7,200
11	For State Contributions to the State	
12	Employees' Retirement System	19,200
13	For State Contributions to	
14	Social Security	13,900
15	For Contractual Services	1,431,100
16	For Travel	100
17	For Commodities	100
18	For Printing	100
19	For Equipment	100
20	For Electronic Data Processing	100
21	For Telecommunications Services	100
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$1,653,600

24 Payable from the Anna Veterans' Home Fund:

25	For Contractual Services	\$ 1,910,400
26	For Travel	4,100
27	For Commodities	500
28	For Printing	300
29	For Equipment	10,000
30	For Electronic Data Processing	1,400
31	For Telecommunications Services	10,400
32	For Operation of Auto Equipment	1,800
33	For Refunds	<u>13,000</u>

1 Total \$1,951,900

2 Section 4. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 12,761,700
9	For Employee Retirement Contributions	
10	Paid by Employer	510,400
11	For State Contributions to the State	
12	Employees' Retirement System	1,352,700
13	For State Contributions to	
14	Social Security	976,300
15	For Contractual Services	5,100
16	For Commodities	100
17	For Electronic Data Processing	100
18	For Maintenance and Travel for	
19	Aided Persons	<u>1,300</u>
20	Total	\$15,607,700

21 Payable from Quincy Veterans' Home Fund:

22	For Personal Services	\$ 11,040,200
23	For Member Compensation	25,000
24	For Employee Retirement Contributions	
25	Paid by Employer	441,600
26	For State Contributions to the State	
27	Employees' Retirement System	1,170,300
28	For State Contributions to	
29	Social Security	844,600
30	For Contractual Services	2,008,000
31	For Contractual Services - Repair and	
32	Maintenance	200,000
33	For Travel	9,000

1	For Commodities	3,953,700
2	For Printing	23,700
3	For Equipment	172,500
4	For Electronic Data Processing	110,000
5	For Telecommunications Services	71,000
6	For Operation of Auto Equipment	60,000
7	For Refunds	<u>42,200</u>
8	Total	\$20,171,800

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT LASALLE

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 3,058,900
16	For Employee Retirement Contributions	
17	Paid by Employer	122,200
18	For State Contributions to the State	
19	Employees' Retirement System	335,800
20	For State Contributions to Social Security ...	222,500
21	For Contractual Services	100
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>
24	Total	\$3,739,700

25 Payable from LaSalle Veterans' Home Fund:

26	For Personal Services	\$ 2,131,900
27	For Employee Retirement Contributions	
28	Paid by Employer	85,300
29	For State Contributions to the State	
30	Employees' Retirement System	214,500
31	For State Contributions to	
32	Social Security	174,600

1	For Contractual Services	1,025,700
2	For Travel	5,000
3	For Commodities	525,000
4	For Printing	11,200
5	For Equipment	24,000
6	For Electronic Data Processing	40,000
7	For Telecommunications	25,000
8	For Operation of Auto Equipment	6,000
9	For Permanent Improvements	0
10	For Refunds	<u>10,800</u>
11	Total	\$4,279,000

12 Section 6. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Veterans' Affairs for the objects and
 15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT MANTENO

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 8,550,500
19	For Employee Retirement Contributions	
20	Paid by Employer	342,000
21	For State Contributions to the State	
22	Employees' Retirement System	923,600
23	For State Contributions to	
24	Social Security	637,000
25	For Contractual Services	<u>5,000</u>
26	Total	\$10,458,100

27 Payable from Manteno Veterans' Home

28 Fund:

29	For Personal Services	\$ 4,504,600
30	For Member Compensation	5,000
31	For Employee Retirement Contributions	
32	Paid by Employer	180,200
33	For State Contributions to the State	

1	Employees' Retirement System	460,300
2	For State Contributions to	
3	Social Security	361,700
4	For Contractual Services	3,491,100
5	For Travel	9,000
6	For Commodities	1,144,400
7	For Printing	19,500
8	For Equipment	175,000
9	For Electronic Data Processing	125,000
10	For Telecommunications Services	58,800
11	For Operation of Auto Equipment	48,400
12	For Refunds	<u>25,900</u>
13	Total	\$10,608,900

14 Section 7. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Veterans' Affairs for the objects and
 17 purposes hereinafter named:

18 STATE APPROVING AGENCY

19 Payable from GI Education Fund:

20	For Personal Services.....	\$ 457,300
21	For Employee Retirement Contributions	
22	Paid by Employer	18,300
23	For State Contributions to the State	
24	Employees' Retirement System.....	48,500
25	For State Contributions to	
26	Social Security.....	35,000
27	For Group Insurance.....	65,100
28	For Contractual Services.....	33,500
29	For Travel.....	32,100
30	For Commodities.....	2,700
31	For Printing.....	2,500
32	For Equipment.....	18,000
33	For Electronic Data Processing	4,000

1	For Telecommunications Services.....	6,300
2	For Operation of Auto Equipment	<u>3,800</u>
3	Total	\$727,100

4 ARTICLE 54

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Illinois Arts
9 Council:

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 1,157,000
12	For Employee Retirement Contributions	
13	Paid by Employer	47,300
14	For State Contributions to State	
15	Employees' Retirement Contributions	125,300
16	For State Contributions to	
17	Social Security	90,400
18	For Contractual Services	265,400
19	For Travel	27,400
20	For Commodities	9,900
21	For Printing	58,000
22	For Equipment	1,900
23	For Electronic Data Processing	20,700
24	For Telecommunications Services	27,300
25	For Travel and Meeting Expenses of	
26	Arts Council and Panel Members	<u>40,000</u>
27	Total	\$1,870,600

28 Section 2. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to the Illinois
31 Arts Council to enhance the cultural environment in Illinois:

1	Payable from General Revenue Fund:	
2	For Grants and Financial Assistance for	
3	Arts Organizations	\$6,293,100
4	For Grants and Financial Assistance for	
5	Special Constituencies	2,611,000
6	For Grants and Financial Assistance for	
7	Arts Education	<u>1,566,300</u>
8	Total	\$10,470,400

9	Payable from Illinois Arts Council	
10	Federal Grant Fund:	
11	For Grants and Programs to Enhance	
12	the Cultural Environment	\$ 675,000

13 Section 3. The sum of \$1,050,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Illinois Arts Council for the purpose of funding
 16 administrative and grant expenses associated with humanities
 17 programs and related activities.

18 Section 4. The amount of \$384,500, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Arts Council for grants to certain
 21 public radio and television stations for operating costs.

22 Section 5. The amount of \$5,181,800, or so much thereof
 23 as may be necessary is appropriated from the General Revenue
 24 Fund to the Illinois Arts Council for grants to certain
 25 public radio and television stations and related
 26 administrative expenses, pursuant to the Public Radio and
 27 Television Grant Act.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Bank and Trust Company Fund to the Office of Banks and Real
 5 Estate:

6	For Personal Services	\$ 11,921,100
7	For Employee Retirement Contributions	
8	Paid by Employer	476,900
9	For State Contribution to State	
10	Employees' Retirement System	1,263,600
11	For State Contributions to	
12	Social Security	912,000
13	For Group Insurance	1,674,500
14	For Contractual Services	1,379,300
15	For Legal Services	100,000
16	For Travel	1,067,700
17	For Commodities	52,200
18	For Printing	47,000
19	For Equipment	103,700
20	For Electronic Data Processing	1,161,200
21	For Telecommunications Services	230,700
22	For Operation of Auto Equipment	5,000
23	For Corporate Fiduciary Receivership	900,000
24	For Refunds	<u>1,000</u>
25	Total	\$21,295,900

26 Section 2. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated from the
 29 Pawnbroker Regulation Fund to the Office of Banks and Real
 30 Estate:

31	For Personal Services	\$ 81,700
32	For Employee Retirement Contributions	
33	Paid by Employer	3,300

1	For State Contributions to State	
2	Employees' Retirement System	8,700
3	For State Contributions to	
4	Social Security	6,200
5	For Group Insurance	9,300
6	For Contractual Services	61,900
7	For Travel	7,100
8	For Commodities	1,000
9	For Printing	3,000
10	For Electronic Data Processing	4,300
11	For Telecommunications Services	<u>6,800</u>
12	Total	\$193,300

13 Section 3. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Savings and Residential Finance Regulatory Fund to
16 the Office of Banks and Real Estate for the objects and
17 purposes hereinafter named:

18	FOR EXAMINATION AND SUPERVISION	
19	For Personal Services	\$ 2,896,400
20	For Employee Retirement Contributions	
21	Paid by Employer	115,900
22	For State Contributions to State	
23	Employees' Retirement System	307,200
24	For State Contributions to	
25	Social Security	221,600
26	For Group Insurance	447,700
27	For Contractual Services	685,600
28	For Travel	149,500
29	For Commodities	50,400
30	For Printing	61,900
31	For Equipment	101,800
32	For Electronic Data Processing	319,000
33	For Telecommunications Services	50,500

1	For Operation of Automotive Equipment	3,500
2	For Savings and Loan and Mortgage Board	
3	Meeting Expenses	3,500
4	For Refunds	<u>500</u>
5	Total	\$5,415,000

6 Section 4. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Real Estate License Administration Fund to the
9 Office of Banks and Real Estate to meet the ordinary and
10 contingent expenses of the Office of Banks and Real Estate
11 and the Real Estate Administration and Disciplinary Board in
12 the Office of Banks and Real Estate:

13	For Personal Services	\$ 2,717,100
14	For Personal Services:	
15	Per Diem	56,000
16	For Employee Retirement Contributions	
17	Paid by Employer	108,700
18	For State Contributions to State	
19	Employees' Retirement System	288,000
20	For State Contributions to	
21	Social Security	207,800
22	For Group Insurance	453,900
23	For Contractual Services	807,200
24	For Travel	116,600
25	For Commodities	39,200
26	For Printing	57,000
27	For Equipment	99,600
28	For Electronic Data Processing	252,100
29	For Telecommunications Services	67,100
30	For Operation of Auto Equipment	10,000
31	For Refunds	<u>3,000</u>
32	Total	\$5,283,300

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Appraisal Administration Fund to the Office of Banks
 4 and Real Estate to meet the ordinary and contingent expenses
 5 of the Office of Banks and Real Estate and the Appraisal
 6 Administration and Disciplinary Board in the Office of Banks
 7 and Real Estate:

8	For Personal Services	\$ 524,300
9	For Personal Services:	
10	Per Diem	30,000
11	For Employee Retirement Contributions	
12	Paid by Employer	21,000
13	For State Contributions to State	
14	Employees' Retirement System	55,600
15	For State Contributions to	
16	Social Security	40,100
17	For Group Insurance	93,000
18	For Contractual Services	232,300
19	For Travel	40,000
20	For Commodities	8,000
21	For Printing	8,000
22	For Equipment	3,100
23	For Electronic Data Processing	63,500
24	For Telecommunications Services	15,700
25	For forwarding real estate appraisal fees	
26	to the federal government	30,000
27	For Refunds	<u>3,000</u>
28	Total	\$1,167,600

29 Section 6. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 from the Auction Regulation Administration Fund to the Office
 32 of Banks and Real Estate to meet the ordinary and contingent
 33 expenses of the Office of Banks and Real Estate and the

1	Auctioneer Advisory Board in the Office of Banks and Real	
2	Estate:	
3	For Personal Services.....	\$ 132,300
4	For Personal Services:	
5	Per Diem.....	24,800
6	For Employee Retirement Contributions	
7	Paid by Employer.....	5,300
8	For State Contributions to State	
9	Employees' Retirement System.....	14,000
10	For State Contributions to	
11	Social Security.....	10,100
12	For Group Insurance.....	27,900
13	For Contractual Services.....	106,600
14	For Travel.....	20,000
15	For Commodities.....	4,600
16	For Printing.....	9,300
17	For Equipment.....	10,000
18	For Electronic Data Processing.....	35,700
19	For Telecommunications Services.....	26,400
20	For Refunds.....	<u>4,900</u>
21	Total	\$431,900

22 Section 7. The sum of \$130,000, or so much thereof as
 23 may be necessary, is appropriated from the Real Estate
 24 Research and Education Fund to the Office of Banks and Real
 25 Estate for research and education in accordance with Section
 26 25-25 of the Real Estate License Act of 2000.

27 Section 8. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated from the
 30 Home Inspector Administration Fund to the Office of Banks and
 31 Real Estate:

32	For Personal Services.....	\$ 147,000
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1	For Personal Services:	
2	Per Diem.....	4,200
3	For Employee Retirement Contributions	
4	Paid by Employer.....	5,880
5	For State Contributions to State	
6	Employees' Retirement System.....	15,582
7	For State Contributions to	
8	Social Security.....	11,246
9	For Group Insurance.....	46,500
10	For Contractual Services.....	18,000
11	For Travel.....	13,500
12	For Commodities.....	2,000
13	For Equipment.....	25,000
14	For Electronic Data Processing.....	25,000
15	For Telecommunications Services.....	3,150
16	For Refunds.....	<u>1,000</u>
17	Total	\$318,058

18 Section 9. The sum of \$200,000, or so much thereof as
 19 may be necessary, is appropriated from the Real Estate Audit
 20 Fund to the Office of Banks and Real Estate for operating
 21 expenses for Real Estate audits.

22 ARTICLE 56

23 Section 1. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund for the ordinary and contingent expenses
 27 of the Bureau of the Budget in the Executive Office of the
 28 Governor:

29 GENERAL OFFICE

30	For Personal Services	\$ 2,779,400
31	For Employee Retirement Contributions	

1	Paid by Employer	103,300
2	For State Contributions to the State	
3	Employees' Retirement System	287,400
4	For State Contributions to	
5	Social Security	211,700
6	For Contractual Services	75,000
7	For Travel	42,000
8	For Commodities	6,800
9	For Printing	29,000
10	For Equipment	16,000
11	For Electronic Data Processing	57,000
12	For Telecommunications Services	<u>45,000</u>
13	Total	\$3,652,600

14 Section 2. The amount of \$1,000,000, or so much thereof
15 as may be necessary, is appropriated from the Capital
16 Development Fund to the Bureau of the Budget for ordinary and
17 contingent expenses associated with the sale and
18 administration of General Obligation bonds.

19 Section 3. The amount of \$425,000, or so much thereof as
20 may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Bureau of the Budget for ordinary and
22 contingent expenses associated with the sale and
23 administration of Build Illinois bonds.

24 Section 4. The amount of \$262,000,000, or so much
25 thereof as may be necessary, is appropriated from the Build
26 Illinois Bond Retirement and Interest Fund to the Bureau of
27 the Budget for the purpose of making payments to the Trustee
28 under the Master Indenture as defined by and pursuant to the
29 Build Illinois Bond Act.

30 Section 5. No contract shall be entered into or

1 obligation incurred for any expenditures from the
 2 appropriations made in Sections 2, 3, and 4 until after the
 3 purposes and amounts have been approved in writing by the
 4 Governor.

5 ARTICLE 57

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Capital Development Board:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	\$ 4,393,600
13	For Employee Retirement Contributions	
14	Paid by Employer	179,100
15	For State Contributions to State	
16	Employees' Retirement System	456,400
17	For State Contributions to	
18	Social Security	296,500
19	For Contractual Services	328,700
20	For Travel	51,800
21	For Commodities	30,800
22	For Equipment	37,800
23	For Telecommunications Services	95,800
24	For Operation of Auto Equipment	22,300
25	For Expenses of the Illinois	
26	Building Commission	<u>361,200</u>
27	Total	\$6,254,000

28 Payable from Capital Development Board Revolving Fund:

29	For Personal Services	\$ 3,936,700
30	For Employee Retirement Contributions	
31	Paid by Employer	157,500
32	For State Contributions to State	

1	Employees' Retirement System	409,400
2	For State Contributions to Social Security ...	295,300
3	For Group Insurance	618,200
4	For Contractual Services	346,000
5	For Travel	295,700
6	For Commodities	30,600
7	For Printing	60,700
8	For Equipment	44,700
9	For Electronic Data Processing	257,000
10	For operational purposes	850,000
11	For Telecommunications Services	128,300
12	Payable from the School Infrastructure Fund:	
13	For operational purposes relating to	
14	the School Infrastructure Program	600,000
15	Payable from the Illinois Building Commission Revolving Fund:	
16	For Expenses to Administer	
17	the Illinois Building Commission	
18	Act, including Refunds	<u>0</u>
19	Total	\$8,030,100

20 ARTICLE 60

21 Section 1. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to meet the ordinary and contingent
25 expenses of the State Civil Service Commission:

26	For Personal Services	\$ 303,600
27	For Employee Retirement Contributions	
28	Paid by Employer	12,400
29	For State Contributions to State	
30	Employees' Retirement System	32,500
31	For State Contributions to	
32	Social Security	21,300

1	For Contractual Services	43,600
2	For Travel	15,400
3	For Commodities	1,000
4	For Printing	500
5	For Equipment	0
6	For Telecommunications Services	<u>4,900</u>
7	Total	\$435,200

8 ARTICLE 61

9 Section 1. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses to the Illinois
12 Commerce Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15	For Personal Services.....	\$ 75,600
16	For Employee Retirement Contributions	
17	Paid by Employer.....	3,000
18	For State Contributions to State	
19	Employees' Retirement System.....	8,000
20	For State Contributions to	
21	Social Security.....	5,800
22	For Group Insurance.....	9,300
23	For Contractual Services.....	400
24	For Travel.....	2,100
25	For Equipment.....	5,800
26	For Telecommunications	9,200
27	For Operation of Auto Equipment	<u>1,100</u>
28	Total	\$120,300

29 Payable from Public Utility Fund:

30	For Personal Services.....	\$ 789,300
31	For Employee Retirement Contributions	
32	Paid by Employer.....	31,600

1	For State Contributions to State	
2	Employees' Retirement System.....	83,700
3	For State Contributions to	
4	Social Security.....	60,400
5	For Group Insurance.....	130,200
6	For Contractual Services.....	22,700
7	For Travel.....	64,900
8	For Commodities.....	2,100
9	For Equipment.....	2,300
10	For Telecommunications	30,000
11	For Operation of Auto Equipment	<u>700</u>
12	Total	\$1,217,900

13 Section 2. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for ordinary and contingent expenses to the Illinois Commerce
 16 Commission, as follows:

17 PUBLIC UTILITIES

18 Payable from Public Utility Fund:

19	For Personal Services.....	\$ 13,593,400
20	For Employee Retirement Contributions	
21	Paid by Employer.....	543,700
22	For State Contributions to State	
23	Employees' Retirement System.....	1,440,400
24	For State Contributions to	
25	Social Security.....	1,027,100
26	For Group Insurance.....	2,148,300
27	For Contractual Services.....	1,645,400
28	For Travel.....	412,700
29	For Commodities.....	57,500
30	For Printing	50,500
31	For Equipment.....	49,100
32	For Electronic Data Processing	918,500
33	For Telecommunications	609,200

1	For Operation of Auto Equipment	22,600
2	For Refunds	70,000
3	Payable from General Revenue Fund:	
4	For legal costs associated with the	
5	passage of "An Act to abolish	
6	incinerator subsidies under the	
7	retail rate law"	<u>408,200</u>
8	Total	\$22,996,600

9 Section 3. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Commerce Commission:

12 TRANSPORTATION

13	Payable from Transportation Regulatory Fund:	
14	For Personal Services.....	\$ 5,449,500
15	For Employee Retirement Contributions	
16	Paid by Employer.....	218,000
17	For State Contributions to State	
18	Employees' Retirement System.....	577,900
19	For State Contributions to	
20	Social Security.....	414,200
21	For Group Insurance.....	837,000
22	For Contractual Services.....	547,600
23	For Travel.....	207,000
24	For Commodities.....	51,300
25	For Printing	27,800
26	For Equipment.....	187,200
27	For Electronic Data Processing	925,500
28	For Telecommunications.....	266,500
29	For Operation of Auto Equipment	121,000
30	For Refunds.....	<u>45,000</u>
31	Total	\$9,875,500

32 Section 4. The sum of \$8,000,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation
2 Regulatory Fund to the Illinois Commerce Commission for
3 disbursing funds collected for the Single State Insurance
4 Registration Program to be distributed to: (1) participating
5 states, provided that no distributions exceed funds made
6 available from registration collections; and (2) for refunds
7 for overpayments.

8 Section 5. The sum of \$635,000, or so much thereof as
9 may be necessary, is appropriated from the Transportation
10 Regulatory Fund to assist the Illinois Commerce Commission in
11 monitoring railroad crossing safety.

12 Section 6. The sum of \$1,545,400, or so much thereof as
13 may be necessary, is appropriated from the Public Utility
14 Fund to assist the Illinois Commerce Commission in
15 implementing the Electric Service Customer Choice and Rate
16 Relief Law of 1997.

17 Section 7. The sum of \$584,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to assist the Illinois Commerce Commission in
20 implementing the Electric Service Customer Choice and Rate
21 Relief Law of 1997, including costs in prior years.

22 Section 8. The sum of \$382,500, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to assist the Illinois Commerce Commission in
25 implementing a consumer education program regarding the
26 Electric Service Customer Choice and Rate Relief Law of 1997.

27 Section 9. The sum of \$600,000, or so much thereof as
28 may be necessary, is appropriated from the Transportation
29 Regulatory Fund to assist the Illinois Commerce Commission in

1 planning, developing, and implementing a multi-agency "one
2 stop" electronic credentialing system for commercial vehicles
3 operating to, from, and through Illinois.

4 Section 10. The sum of \$205,000, or so much thereof as
5 may be necessary, is appropriated from the Transportation
6 Regulatory Fund to the Illinois Commerce Commission in
7 support of grade crossing education and enforcement programs,
8 including awards and grants to units of local government.

9 Section 11. The sum of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the Digital Divide
11 Elimination Infrastructure Fund to the Illinois Commerce
12 Commission for grants and awards for the construction of
13 high-speed data transmission facilities.

14 ARTICLE 62

15 Section 1. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Drycleaner
17 Environmental Response Trust Fund to the Drycleaner
18 Environmental Response Trust Fund Council for use in
19 accordance with the Drycleaner Environmental Response Trust
20 Fund Act.

21 Section 2. The sum of \$2,996,200, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from appropriations heretofore
24 made for such purposes in Article 64, Section 1 of Public Act
25 92-8, as amended, is reappropriated from the Drycleaner
26 Environmental Response Trust Fund to the Drycleaner
27 Environmental Response Trust Fund Council for use in
28 accordance with the Drycleaner Environmental Response Trust
29 Fund Act.

1 ARTICLE 63

2 Section 1. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Deaf and Hard of Hearing Commission:

7	For Personal Services	\$ 358,400
8	For Employee Retirement Contributions	
9	Paid by Employer.....	14,500
10	For State Contributions to State	
11	Employees' Retirement System.....	38,400
12	For State Contributions to	
13	Social Security	28,600
14	For Contractual Services	113,500
15	For Travel	23,000
16	For Commodities	15,500
17	For Printing	8,000
18	For Equipment	1,500
19	For Telecommunications Services	19,000
20	For Operation of Automotive Equipment.....	3,000
21	For Expenses relative to the operation	
22	of the Commission.....	<u>65,000</u>
23	Total	\$688,400

24 ARTICLE 64

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Court of Claims for its ordinary and contingent
28 expenses:

29 CLAIMS ADJUDICATION

30	Payable from the General Revenue Fund:	
31	For Personal Services.....	\$ 892,700

1	For State Contribution to State	
2	Employees' Retirement System.....	92,100
3	For Employee Retirement Contributions	
4	Paid by Employer.....	35,700
5	For State Contribution to Social	
6	Security.....	68,300
7	For Contractual Services.....	20,000
8	For Travel.....	13,000
9	For Commodities.....	7,500
10	For Printing.....	4,300
11	For Equipment.....	5,200
12	For Telecommunications Services.....	4,400
13	For Reimbursement for Incidental	
14	Expenses Incurred by Judges.....	<u>35,300</u>
15	Total	\$1,178,500

16 Section 10. The amount of \$239,000, or so much thereof
17 as may be necessary, is appropriated from the Court of Claims
18 Administration and Grant Fund to the Court of Claims for
19 administrative expenses under the Crime Victims Compensation
20 Act.

21 Section 13. The amount of \$500,000, or so much of that
22 amount as may be necessary, is appropriated from the General
23 Revenue Fund to the Court of Claims for payment of awards
24 solely as a result of the lapsing of an appropriation
25 originally made from any funds held by the State Treasurer.

26 Section 15. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Court of
28 Claims for payment of claims as follows:
29 For claims under the Crime Victims
30 Compensation Act:
31 Payable from General Revenue

1	Fund.....	\$24,000,000
2	For claims other than Crime Victims:	
3	Payable from the General	
4	Revenue Fund.....	10,000,000
5	Payable from the Road Fund.....	1,000,000
6	Payable from the DCFS Children's	
7	Services Fund.....	1,500,000
8	Payable from the State Garage	
9	Revolving Fund.....	50,000
10	Payable from the Traffic and	
11	Criminal Conviction Surcharge Fund.....	100,000
12	Payable from the Vocational	
13	Rehabilitation Fund.....	<u>125,000</u>
14	Total	\$36,775,000

15 ARTICLE 65

16 Section 5. The following named amounts are appropriated
17 from the General Revenue Fund to the Court of Claims to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

20 No. 90-CC-1298, Estate of Leroy Porter, by
21 his Administrator Ernest Nelson, on behalf of
22 his heirs, Josie Mae Porter, Robert Jerome
23 Porter, Ernest Nelson and Mary Louise James.
24 Wrongful Death, against the Department of Human
25 Services..... \$200,000.00

26 No. 92-CC-0635, Robert Keller, Special
27 Administrator of the Estate of Carol Keller,
28 Deceased and Kristina Keller. Wrongful Death,
29 against the Department of Human Services..... \$140,000.00

30 No. 93-CC-3018, Vitas Corporation. Debt,
31 against the Department of Public Aid..... \$119,080.44

1	No. 95-CC-3380, CPC Hospital. Debt, against	
2	the Department of Public Aid.....	\$365,749.84
3	No. 95-CC-3830, Paris Fields. Personal	
4	Injury, against the Department of Human Services.	\$20,525.50
5	No. 96-CC-1019, Northwestern Memorial	
6	Hospital. Debt, against the Department of Public	
7	Aid.....	\$1,317,102.00
8	No. 96-CC-3143, Adetunji Akande. Back wage,	
9	against the Department of Corrections.....	\$25,422.09
10	No. 96-CC-4150, Michael Greer. Personal	
11	Injury, against the Department of Corrections...	\$25,000.00
12	No. 96-CC-4233, Kenwood, Franklin Grove,	
13	Oregon and Shabbona Healthcare Centers. Debt,	
14	against the Department of Public Aid.....	\$117,917.73
15	No. 97-CC-0797, Royal Elm and Oak Park	
16	Convalescent & Geriatric Centers, Edgewater,	
17	Chicago Ridge and Metropolitan Nursing Centers	
18	and Sterling Care Center. Debt, against the	
19	Department of Public Aid.....	\$2,041,063.56
20	No. 97-CC0995, Beata Luberda, As Guardian	
21	for Julia Luberda. Personal Injury, against the	
22	Department of Human Services.....	\$80,000.00
23	No. 99-CC-1253, Kyle Mitchell, a minor by	
24	his mother and next friend, Deidre Mitchell.	
25	Personal Injury, against the Department of	
26	Public Health.....	\$20,000.00
27	No. 99-CC-1623, Philip V. Martino as trustee	
28	for the bankruptcy estate of Monroe Development	
29	Agency and Phillip Levey as trustee for the	
30	bankruptcy estate of Tracy L. Jones. Contract,	
31	against the Department of Children and Family	
32	Services.....	\$72,200.00
33	No. 00-CC-0868, Forest Health Systems, Inc.	
34	Debt, against the Department of Children and	

1	Family Services.....	\$300,000.00
2	No. 00-CC-4107, Central Baptist Children's	
3	Home. Debt, against the Department of Children	
4	and Family Services.....	\$113,264.12
5	No. 01-CC-0198, Don Wilson. Property Damage,	
6	against the Department of State Police.....	\$7,120.00
7	No. 01-CC-0508, City of Crest Hill. Debt,	
8	against the Department of Corrections.....	\$36,388.11
9	No. 01-CC-3450, Cornerstone Services, Inc.	
10	Personal Injury, against the Department of Human	
11	Services.....	\$50,000.00
12	No. 01-CC-4123, Illinois Bell d/b/a	
13	Ameritech. Tort, against the Department of State	
14	Police.....	\$5,181.84
15	No. 02-CC-1574, SBC Datacomm. Debt, against	
16	the Department of State Police.....	\$247,102.00
17	No. 02-CC-1644, Chicago Department of Public	
18	Health. Debt, against the Department of Human	
19	Services.....	\$127,642.42
20	No. 02-CC-1666, Thresholds. Debt, against	
21	the Department of Human Services.....	\$165,128.33
22	No. 02-CC-2271, Petro Family Investment	
23	Limited Partnership As Successor in Interest to	
24	Mary Anne Petro. Debt, against the Department of	
25	Public Aid.....	\$17,880.37
26	No. 02-CC-2377, Southwestern Illinois	
27	College. Debt, against the Illinois Community	
28	College Board.....	\$250,000.00
29	No. 02-CC-2496, DePaul University. Debt,	
30	against the Illinois Student Assistance	
31	Commission.....	\$145,360.00
32	No. 02-CC-2497, DePaul University. Debt,	
33	against the Illinois Student Assistance	
34	Commission.....	\$134,030.00

1	No. 02-CC-2498, DePaul University. Debt,	
2	against the Illinois Student Assistance	
3	Commission.....	\$134,123.00
4	No. 02-CC-2499, DePaul University. Debt,	
5	against the Illinois Student Assistance	
6	Commission.....	\$170,640.00
7	No. 02-CC-2500, DePaul University. Debt,	
8	against the Illinois Student Assistance	
9	Commission.....	\$165,027.00
10	No. 02-CC-2501, DePaul University. Debt,	
11	against the Illinois Student Assistance	
12	Commission.....	\$163,792.00
13	No. 02-CC-2636, Aunt Martha's Youth Service	
14	Center, Inc. Debt, against the Department of	
15	Children and Family Services.....	\$123,973.00
16	No. 02-CC-2905, The Youth Campus. Debt,	
17	against the Department of Human Services.....	\$57,312.86
18	No. 02-CC-3113, Cellmark Diagnostics. Debt,	
19	against the Department of State Police.....	\$222,852.50
20	No. 02-CC-3302, University of Chicago. Debt,	
21	against the Department of Human Services.....	\$863,616.00
22	No. 02-CC-3377, Misericordia Home. Debt,	
23	against the Department of Human Services.....	\$87,014.79
24	No. 02-CC-3649, Edelberg-Shiffman's	
25	Associated Agents. Debt, against the Departments	
26	of Public Health and Human Services.....	\$65,151.35
27	No. 02-CC-3701, Egyptian Health Department.	
28	Debt, against the Department of Human Services..	\$99,879.19
29	No. 02-CC-3787, Thresholds. Debt, against	
30	the Department of Human Services.....	\$81,262.14
31	No. 02-CC-4096, Human Resources Development,	
32	Institute, Inc. Debt, against the Department of	
33	Human Services.....	\$51,438.44
34	No. 02-CC-4331, Renee Hildebrandt. Damages,	

1 against the Department of Natural Resources..... \$136,612.13
 2 No. 02-CC-4439, Lutheran Social Services.
 3 Debt, against the Department of Aging..... \$130,683.19
 4 For payments of awards for lapsed
 5 appropriation claims less than \$50,000..... \$392,366.16

6 Section 10. The following named amounts are appropriated
 7 to the Court of Claims from the Education Assistance Fund
 8 007, to pay claims in conformity with awards and
 9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
 11 appropriation claims less than \$50,000..... \$4,250.00

12 Section 15. The following named amounts are appropriated
 13 to the Court of Claims from the Road Fund 011, to pay claims
 14 in conformity with awards and recommendations made by the
 15 Court of Claims as follows:

16 No. 99-CC-0327, Tikita Chatman and Cynthis
 17 Chatman. Personal Injury, against the Department
 18 of Transportation..... \$35,000.00
 19 No. 95-CC-1681, Joseph Sobolak. Personal
 20 Injury, against the Department of Transportation. \$100,000.00

21 Section 20. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 012, Motor Fuel Tax
 23 Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,122.80

27 Section 25. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 013, Alcoholism and
 29 Substance Abuse Block Grant Fund, to pay claims in conformity
 30 with awards and recommendations made by the Court of Claims

1 as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$9,280.08

4 Section 30. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 015, Penny Severns
 6 Breast and Cervical Cancer Research Fund, to pay claims in
 7 conformity with awards and recommendations made by the Court
 8 of Claims as follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$13,023.69

11 Section 35. The following named amounts are
 12 appropriated to the Court of Claims from State
 13 Fund 018, Transportation Regulatory Fund, to pay
 14 claims in conformity with awards and
 15 recommendations made by the Court of Claims as
 16 follows:

17	For payments of awards for lapsed	
18	appropriation claims less than \$50,000.....	\$16.00

19 Section 40. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 022, General
 21 Professions Dedicated Fund, to pay claims in conformity with
 22 awards and recommendations made by the Court of Claims as
 23 follows:

24	For payments of awards for lapsed	
25	appropriation claims less than \$50,000.....	\$179.40

26 Section 45. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 026, Live and Learn
 28 Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30	For payments of awards for lapsed	
----	-----------------------------------	--

1 appropriation claims less than \$50,000..... \$2,739.84

2 Section 50. The following named amounts are appropriated
3 to the Court of Claims from State Fund 040, State Parks Fund,
4 to pay claims in conformity with awards and recommendations
5 made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$1,425.00

8 Section 55. The following named amounts are appropriated
9 to the Court of Claims from State Fund 041, Wildlife and Fish
10 Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$81,746.50

14 Section 60. The following named amounts are appropriated
15 to the Court of Claims from State Fund 045, Agricultural
16 Premium Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000..... \$345.33

20 Section 65. The following named amounts are appropriated
21 to the Court of Claims from State Fund 047, Fire Prevention
22 Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than \$50,000..... \$1,038.08

26 Section 70. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 052, Title III
28 Social Security and Employment Service Fund, to pay claims in
29 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$38,914.85

4 Section 75. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 054, State Pensions
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$570.45

10 Section 80. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 055, Unemployment
 12 Compensation Special Administration Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15	For payments of awards for lapsed	
16	appropriation claims less than \$50,000.....	\$2,386.50

17 Section 85. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 059, Public Utility
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$177.10

23 Section 90. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 060, Alzheimer's
 25 Disease Research Fund, to pay claims in conformity with
 26 awards and recommendations made by the Court of Claims as
 27 follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$8,881.00

1 Section 95. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 063, Public Health
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$40,005.96

7 Section 100. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 065, Environmental
 9 Protection Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$38,811.64

13 Section 105. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 067, Radiation
 15 Protection Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000..... \$490.00

19 Section 110. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 072, Underground
 21 Storage Tank Fund, to pay claims in conformity with awards
 22 and recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000..... \$1,412.40

25 Section 115. The following named amounts are appropriated
 26 to the Court of Claims from Federal Fund 081, Vocational
 27 Rehabilitation Fund, to pay claims in conformity with awards
 28 and recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$97,508.01

1 Section 120. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 091, Clean Air Act
 3 Permit Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$4,149.96

7 Section 125. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 093, Illinois State
 9 Medical Disciplinary Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$10,695.78

14 Section 130. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 094, DCFS Training
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$21,538.60

20 Section 135. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 129, State Gaming
 22 Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
 25 appropriation claims less than \$50,000..... \$2,037.53

26 Section 140. The following named amounts are appropriated
 27 to the Court of Claims from Federal Fund 131, Council on
 28 Developmental Disabilities Federal Fund, to pay claims in
 29 conformity with awards and recommendations made by the Court
 30 of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$4,253.18

3 Section 145. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 141, Capital
 5 Development Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed
 8 appropriation claims less than \$50,000..... \$9,607.70

9 Section 150. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 151, Registered CPA
 11 Administration and Disciplinary Fund, to pay claims in
 12 conformity with awards and recommendations made by the Court
 13 of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$1,862.00

16 Section 155. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 156, Motor Vehicle
 18 Theft Prevention Trust Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$290.20

23 Section 160. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 163, Weights and
 25 Measures Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$287.18

29 Section 165. The following named amounts are appropriated

1 to the Court of Claims from State Fund 207, Pollution Control
 2 Board State Trust Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$165.65

7 Section 170. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 215, Capital
 9 Development Board Revolving Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$466.01

14 Section 175. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 218, Professional
 16 Indirect Cost Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$863.54

20 Section 180. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 243, Credit Union
 22 Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
 25 appropriation claims less than \$50,000..... \$54.00

26 Section 185. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 244, Savings and
 28 Residential Finance Regulatory Fund, to pay claims in
 29 conformity with awards and recommendations made by the Court
 30 of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$210.57

3 Section 190. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 270 Water Pollution
 5 Control Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$1,093.61

10 Section 195. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 272 LaSalle Veterans'
 12 Home Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$2,026.30

16 Section 200. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 288, Community Water
 18 Supply Laboratory Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$929.91

23 Section 205. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 294 Used Tire
 25 Management Fund, to pay claims in conformity with awards and
 26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$8,717.58

29 Section 210. The following named amounts are appropriated

1 to the Court of Claims from State Fund 297 Guardianship and
2 Advocacy Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$172.54

6 Section 215. The following named amounts are appropriated
7 to the Court of Claims from State Fund 301, Working Capital
8 Revolving Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$5,277.68

12 Section 220. The following named amounts are appropriated
13 to the Court of Claims from State Fund 304, Statistical
14 Services Revolving Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,000..... \$25,592.07

19 Section 225. The following named amounts are appropriated
20 to the Court of Claims from State Fund 312, Communications
21 Revolving Fund, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

23 No. 02-CC-1308, SBC Data Com. Debt, against
24 the Department of Central Management Services... \$285,904.62

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000..... \$42,011.83

27 Section 230. The following named amounts are appropriated
28 to the Court of Claims from State Fund 335, Criminal Justice
29 Information Projects Fund, to pay claims in conformity with
30 awards and recommendations made by the Court of Claims as

1 follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$6,858.95

4 Section 235. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 344, Care Provider
 6 Fund for Persons with a Developmental Disability, to pay
 7 claims in conformity with awards and recommendations made by
 8 the Court of Claims as follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$374,217.30

11 Section 240. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 360, Lead Poisoning,
 13 Screening, Prevention and Abatement Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$9,717.00

18 Section 245. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 372, Plumbing
 20 Licensure and Program Fund, to pay claims in conformity with
 21 awards and recommendations made by the Court of Claims as
 22 follows:

23	For payments of awards for lapsed	
24	appropriation claims less than \$50,000.....	\$22.95

25 Section 250. The following named amounts are appropriated
 26 to the Court of Claims from Federal Fund 408 Special Purposes
 27 Trust Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29	For payments of awards for lapsed	
30	appropriation claims less than \$50,000.....	\$3,564.50

1 Section 255. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 421 Public Aid
 3 Recoveries Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$651.00

8 Section 260. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 438, Illinois State
 10 Fair Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$58.00

14 Section 265. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 476 Wholesome Meat
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$122.75

20 Section 270. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 479 State Employees'
 22 Retirement System Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$315.65

27 Section 280. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 483, SOS Special
 29 Services Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$15,261.82

3 Section 285. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 488, Criminal
 5 Justice Trust Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed
 8 appropriation claims less than \$50,000..... \$20,899.28

9 Section 290. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 495, Old Age
 11 Survivors Insurance Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$1,599.00

16 Section 295. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 497, Federal Civil
 18 Preparedness Administrative Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$1,405.71

23 Section 300. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 502, Early
 25 Intervention Services Revolving Fund, to pay claims in
 26 conformity with awards and recommendations made by the Court
 27 of Claims as follows:

28 For payments of awards for lapsed
 29 appropriation claims less than \$50,000..... \$4,284.85

1 Section 305. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 514, State Asset
 3 Forfeiture Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$757.18

7 Section 310. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 536, LEADS Maintenance
 9 Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$43,000.00

13 Section 315. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 561, SBE Federal
 15 Department of Education Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$4,053.50

20 Section 320. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 568, School
 22 Infrastructure Fund, to pay claims in conformity with awards
 23 and recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
 25 appropriation claims less than \$50,000..... \$5,216.00

26 Section 325. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 581, Juvenile
 28 Accountability Incentive Block Grant Trust Fund, to pay
 29 claims in conformity with awards and recommendations made by
 30 the Court of Claims as follows:

1 No. 02-CC-1637, Champaign County Court
2 Services. Debt, against the Criminal Justice
3 Information Authority..... \$50,329.46

4 No. 02-CC-1725, Cook County State's
5 Attorney's Office. Debt, against the Criminal
6 Justice Information Authority..... \$491,379.80

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$6,996.00

9 Section 330. The following named amounts are appropriated
10 to the Court of Claims from Federal Fund 592, DHS Federal
11 Projects Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed
14 appropriation claims less than \$50,000..... \$10,000.00

15 Section 335. The following named amounts are appropriated
16 to the Court of Claims from State Fund 614, Capital
17 Litigation Trust Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,000..... \$12,432.68

22 Section 340. The following named amounts are appropriated
23 to the Court of Claims from State Fund 622, Motor Vehicle
24 License Plate Fund, to pay claims in conformity with awards
25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000..... \$328.52

28 Section 345. The following named amounts are appropriated
29 to the Court of Claims from State Fund 632, Horse Racing
30 Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$17,509.02

4 Section 350. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 664, Student Loan
 6 Operating Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$6,785.34

10 Section 355. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 689, Agriculture
 12 Pesticide Control Act Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15	For payments of awards for lapsed	
16	appropriation claims less than \$50,000.....	\$136.45

17 Section 360. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 700, USDA Women,
 19 Infants and Children Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$14,615.00

24 Section 365. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 711, State Lottery
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$2,349.50

1 Section 370. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 726, Federal
 3 Industrial Services Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$24.94

8 Section 375. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 733, Tobacco
 10 Settlement Recovery Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 No. 02-CC-3903, Rock Island County Health
 14 Department. Debt, against the Department of
 15 Human Services..... \$60,000.00

16 For payments of awards for lapsed
 17 appropriation claims less than \$50,000..... \$396.50

18 Section 380. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 739, Group Worker's
 20 Compensation Pool Insolvency Fund, to pay claims in
 21 conformity with awards and recommendations made by the Court
 22 of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000..... \$39,590.30

25 Section 385. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 795, Bank and Trust
 27 Company Fund, to pay claims in conformity with awards and
 28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000..... \$13,154.00

1 Section 390. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 796, Nuclear Safety
 3 Emergency Preparedness Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$82.59

8 Section 395. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 826, Agriculture
 10 Federal Projects Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed
 14 appropriation claims less than \$50,000..... \$43.67

15 Section 400. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 828, Hazardous Waste
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$838.35

21 Section 405. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 840, Hazardous Waste
 23 Research Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$7,500.00

27 Section 410. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 850, Real Estate
 29 License Administration Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$14.08

4 Section 415. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 872, Maternal and
 6 Child Health Services Block Grant Fund, to pay claims in
 7 conformity with awards and recommendations made by the Court
 8 of Claims as follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$45,777.18

11 Section 420. The following named amounts are appropriated
 12 to the Court of Claims from Federal Fund 873, Preventive
 13 Health and Health Services Block Grant Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$12,662.36

18 Section 425. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 884, DNR Special
 20 Projects Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$79,556.41

24 Section 430. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 888, Design
 26 Professionals Administration and Investigation Fund, to pay
 27 claims in conformity with awards and recommendations made by
 28 the Court of Claims as follows:

29	For payments of awards for lapsed	
30	appropriation claims less than \$50,000.....	\$70.55

1 Section 435. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 903, State Surplus
 3 Property Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$891.77

7 Section 440. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 906, State Police
 9 Services Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
 12 appropriation claims less than \$50,000..... \$1,630.32

13 Section 445. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 911, Juvenile
 15 Justice Trust Fund, to pay claims in conformity with awards
 16 and recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed
 18 appropriation claims less than \$50,000..... \$289.22

19 Section 450. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 922, Insurer Producer
 21 Administration Fund, to pay claims in conformity with awards
 22 and recommendations made by the Court of Claims as follows:

23 No. 02-CC-2617, Michael B. Nash, Esq. Debt,
 24 against the Department of Insurance..... \$149,817.03

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$6,404.45

27 Section 455. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 925, Coal Technology
 29 Development Assistance Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$4.88

4 Section 460. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 944, Environmental
 6 Protection Permit and Inspection Fund, to pay claims in
 7 conformity with awards and recommendations made by the Court
 8 of Claims as follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$2,122.99

11 Section 465. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 957, Child Support
 13 Enforcement Trust Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$16,052.63

18 Section 470. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 962, Park and
 20 Conservation Fund, to pay claims in conformity with awards
 21 and recommendations made by the Court of Claims as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$394.55

24 Section 475. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 980, Manteno Veterans'
 26 Home Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$2,280.00

1 Section 480. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 997, Insurance
 3 Financial Regulation Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 No. 02-CC-2616, Royal B. Martin, Esq. Debt,
 7 against the Department of Insurance..... \$145,206.05

8 ARTICLE 66

9 Section 1. The amount of \$298,400, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the East St. Louis Financial Advisory Authority for
 12 the operating expenses of the City of East St. Louis
 13 Financial Advisory Authority.

14 ARTICLE 67

15 Section 1. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Environmental
 17 Protection Trust Fund to the Environmental Protection Trust
 18 Fund Commission for grants to the Illinois Environmental
 19 Protection Agency as follows:

20 To Support Enhanced Environmental Protection
 21 and Enforcement Activities\$ 700,000

22 For Support of the Illinois Environmental
 23 Regulatory Review Commission\$ 170,000

24 Section 2. The following named sums, or so much thereof
 25 as may be necessary, are appropriated from the Environmental
 26 Protection Trust Fund to the Environmental Protection Trust
 27 Fund Commission for grants to the Department of Natural

1 Resources as follows:

2 For projects relating to
 3 natural resources research,
 4 protection, and educational
 5 activities\$ 700,000

6 Section 3. The following named sums, or so much thereof
 7 as may be necessary, are appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Trust
 9 Fund Commission for grants to the Pollution Control Board as
 10 follows:

11 For Funding Expenses of Case
 12 Processing and Other Activities\$ 700,000

13 For Support of the Illinois Environmental
 14 Regulatory Review Commission\$ 25,000

15 Section 4. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the Environmental
 17 Protection Trust Fund to the Environmental Protection Trust
 18 Fund Commission for grants to the Office of the Attorney
 19 General as follows:

20 For Enhanced Environmental Enforcement
 21 Activities\$ 700,000

22 ARTICLE 68

23 Section 1. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund to the Environmental Protection Agency:

27 ADMINISTRATION

28 For Personal Services \$ 3,356,100
 29 For Employee Retirement Contributions

1	Paid by Employer	134,200
2	For State Contributions to State	
3	Employees' Retirement System	348,900
4	For State Contributions to	
5	Social Security	247,100
6	For Contractual Services	2,313,000
7	For Travel	29,800
8	For Commodities	62,200
9	For Printing	12,500
10	For Equipment	108,500
11	For Telecommunications Services	129,800
12	For Operation of Auto Equipment	<u>12,500</u>
13	Total	\$6,754,600

14 Section 2. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for objects and
 16 purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency.

18	Payable from U.S. Environmental Protection Fund:	
19	For Contractual Services	\$ 1,638,600
20	Payable from Underground Storage Tank Fund:	
21	For Contractual Services	152,600
22	Payable from Solid Waste Management Fund:	
23	For Contractual Services	167,700
24	Payable from Subtitle D Management Fund:	
25	For Contractual Services	61,000
26	Payable from Clean Air Act Permit Fund:	
27	For Contractual Services	795,200
28	Payable from Water Revolving Fund:	
29	For Contractual Services	595,600
30	Payable from Community Water Supply	
31	Laboratory Fund:	
32	For Contractual Services	74,400
33	Payable from Used Tire Management Fund:	

1	For Contractual Services	80,500
2	Payable from Conservation 2000 Fund:	
3	For Contractual Services	20,200
4	Payable from Hazardous Waste Fund:	
5	For Contractual Services	224,800
6	Payable from Environmental Protection	
7	Permit and Inspection Fund:	
8	For Contractual Services	279,900
9	Payable from Vehicle Inspection Fund:	
10	For Contractual Services	<u>338,800</u>
11	Total	\$4,429,300

12 Section 3. The sum of \$972,300, or so much thereof as
 13 may be necessary, is appropriated from the U.S. Environmental
 14 Protection Fund to the Environmental Protection Agency for
 15 pollution prevention activities.

16 Section 4. The sum of \$275,000, or so much thereof as
 17 may be necessary, is appropriated to the Environmental
 18 Protection Agency from the EPA Special States Projects Trust
 19 Fund for the purpose of funding the planning, administration,
 20 and operation of environmental intern programs to be funded
 21 by advance contributions.

22 Section 5. The sum of \$500,000, or so much thereof as
 23 may be necessary, is appropriated from the U.S. Environmental
 24 Protection Fund to the Environmental Protection Agency for
 25 all costs associated with the development and implementation
 26 of Illinois Environmental Facts On-Line.

27 Section 6. The sum of \$542,800, new appropriation, is
 28 appropriated and the sum of \$1,486,976, or so much thereof as
 29 may be necessary and as remains unexpended at the close of
 30 business on June 20, 2002, from appropriations heretofore

1 made in Article 67, Section 6 of Public Act 92-8, as amended,
 2 is reappropriated from the General Revenue Fund to the
 3 Environmental Protection Agency for funding the Green
 4 Illinois program.

5 Section 7. The sum of \$642,900, or so much thereof as
 6 may be necessary, is appropriated from the U.S. Environmental
 7 Protection Fund to the Environmental Protection Agency for
 8 the purpose of administering the toxic and hazardous
 9 materials program and the regulatory innovation program.

10 Section 8. The sum of \$21,100, or so much thereof as may
 11 be necessary, is appropriated from the Industrial Hygiene
 12 Regulatory and Enforcement Fund to the Environmental
 13 Protection Agency for the purpose of administering the
 14 industrial hygiene licensing program.

15 Section 9. The sum of \$230,700, or so much thereof as
 16 may be necessary, is appropriated from the Environmental
 17 Protection Permit and Inspection Fund to the Environmental
 18 Protection Agency for development of environmental planning
 19 activities.

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Environmental Protection Agency:

24 AIR POLLUTION CONTROL

25 Payable from the General Revenue Fund:

26	For Personal Services	\$ 2,194,500
27	For Employee Retirement Contributions	
28	Paid by Employer	87,700
29	For State Contributions to State	
30	Employees' Retirement System	232,600

1	For State Contributions to	
2	Social Security	167,900
3	For Travel	8,500
4	For Commodities	1,900
5	For Equipment	15,500
6	For Telecommunications Services	20,000
7	For Operation of Auto Equipment	<u>1,000</u>
8	Total	\$2,729,600

9 Section 11. The sum of \$97,500, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Environmental Protection Agency for the purpose
12 of funding the State's share of the cost of a photo
13 chemically reactive grid model to prepare an ozone plan for
14 the Chicago metropolitan area.

15 Section 12. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency.

19 Payable from U.S. Environmental
20 Protection Fund:

21	For Personal Services	\$ 2,978,700
22	For Employee Retirement Contributions	
23	Paid by Employer	119,100
24	For State Contributions to State	
25	Employees' Retirement System	315,700
26	For State Contributions to	
27	Social Security	227,900
28	For Group Insurance	535,200
29	For Contractual Services	1,425,700
30	For Travel	165,800
31	For Commodities	132,000
32	For Printing	43,900

1	For Equipment	638,300
2	For Telecommunications Services	195,300
3	For Operation of Auto Equipment	41,800
4	For Use by the City of Chicago	374,600
5	For Expenses Related to the	
6	Development and Implementation	
7	of a Targeted Clean Air Information	
8	and Education Program	<u>600,000</u>
9	Total	\$7,794,000

10 Payable from the Environmental Protection
11 Permit and Inspection Fund for Air Permit
12 and Inspection Activities:

13	For Personal Services	\$ 802,300
14	For Other Expenses	678,900
15	For Deposit into the Clean Air Act	
16	Permit Fund	50,000
17	For Refunds	<u>100,000</u>
18	Total	\$1,631,200

19 Payable from the Vehicle Inspection Fund:

20	For Personal Services	\$ 5,298,600
21	For Employee Retirement Contributions	
22	Paid by Employer	211,900
23	For State Contributions to State	
24	Employees' Retirement System	561,700
25	For State Contributions to	
26	Social Security	405,300
27	For Group Insurance	1,227,600
28	For Vehicle Inspections	50,575,300
29	For Contractual Services	1,689,900
30	For Travel	85,000
31	For Commodities	33,000
32	For Printing	409,000
33	For Equipment	100,000

1	For Telecommunications	125,000
2	For Operation of Auto Equipment	27,900
3	For Expenses Related to the Implementation	
4	and Operation of a Market Based	
5	Pollution Reduction Program	<u>281,700</u>
6	Total	\$61,031,900

7 Section 13. The following named amounts, or so much
8 thereof as may be necessary, is appropriated from the Clean
9 Air Act Permit Fund to the Environmental Protection Agency
10 for the purpose of funding Clean Air Act Title V activities
11 in accordance with Clean Air Act Amendments of 1990:

12	For Personal Services and Other	
13	Expenses of the Program	\$ 11,640,700
14	For Deposit into the Environmental	
15	Protection Permit and Inspection	
16	Fund	50,000
17	For Refunds	<u>100,000</u>
18	Total	\$11,790,700

19 Section 14. The sum of \$120,000, or so much thereof as
20 may be necessary, is appropriated from the EPA Special State
21 Projects Trust Fund to the Environmental Protection Agency
22 for the purpose of funding an air monitoring network at the
23 Robbins Resource Recovery Incinerator, Robbins, Illinois, and
24 for expenses relating to clean air education.

25 Section 15. The sum of \$117,000, or so much thereof as
26 may be necessary, is appropriated from the Environmental
27 Protection Trust Fund to the Environmental Protection Agency
28 for the purpose of funding an on-site monitor at the Robbins
29 Resource Recovery Incinerator, Robbins, Illinois.

1 Section 16. The named amounts, or so much thereof as may
 2 be necessary, is appropriated from the Alternate Fuels Fund
 3 to the Environmental Protection Agency for the purpose of
 4 administering the Alternate Fuels Rebate Program and the
 5 Ethanol Fuel Research Program:

6	For Personal Services and Other	
7	Expenses	\$ 100,000
8	For Grants and Rebates	<u>7,000,000</u>
9	Total	\$7,100,000

10 Section 17. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Alternate
 12 Compliance Market Account Fund to the Environmental
 13 Protection Agency for all costs associated with the emissions
 14 reduction market program.

15 Section 18. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to the
 18 Environmental Protection Agency:

19 LABORATORY SERVICES

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 2,062,800
22	For Employee Retirement Contributions	
23	Paid by Employer	82,600
24	For State Contributions to State	
25	Employees' Retirement System	218,700
26	For State Contributions to	
27	Social Security	156,300
28	For Contractual Services	231,200
29	For Travel	5,100
30	For Commodities	157,000
31	For Printing	9,400
32	For Equipment	152,600

1	For Telecommunications Services.....	6,600
2	For Operation of Auto Equipment	1,600
3	For Permanent Improvements	<u>11,300</u>
4	Total	\$3,095,200

5 Section 19. The named amounts, or so much thereof as may
6 be necessary, are appropriated from the Community Water
7 Supply Laboratory Fund to the Environmental Protection Agency
8 for the purpose of performing laboratory testing of samples
9 from community water supplies and for administrative costs of
10 the Agency and the Community Water Supply Testing Council.

11	For Personal Services and Other	
12	Expenses of the Program	\$ 4,686,100
13	For Permanent Improvements	<u>8,400</u>
14	Total	\$4,694,500

15 Section 20. The sum of \$682,800, or so much thereof as
16 may be necessary, is appropriated from the Environmental
17 Laboratory Certification Fund to the Environmental Protection
18 Agency for the purpose of administering the environmental
19 laboratories certification program.

20 Section 21. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the EPA Special State
22 Projects Trust Fund to the Environmental Protection Agency
23 for the purpose of performing laboratory analytical services
24 for government entities.

25 Section 22. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to the
28 Environmental Protection Agency:

29 LAND POLLUTION CONTROL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,470,100
3	For Employee Retirement Contributions	
4	Paid by Employer	58,800
5	For State Contributions to State	
6	Employees' Retirement System	155,800
7	For State Contributions to	
8	Social Security	<u>109,500</u>
9	Total	\$1,794,200

10	Payable from General Revenue Fund for Expenses	
11	Related to the Illinois Hazardous Waste Site	
12	Cleanup Program:	
13	For Personal Services	\$ 1,417,500
14	For Employee Retirement Contributions	
15	Paid by Employer	56,700
16	For State Contributions to State	
17	Employees' Retirement System	150,300
18	For State Contributions to	
19	Social Security	105,600
20	For Contractual Services	22,400
21	For Travel	32,300
22	For Commodities	7,700
23	For Equipment	34,000
24	For Telecommunications Services	11,600
25	For Operation of Auto Equipment	<u>4,300</u>
26	Total	\$1,842,400

27	Payable from the General Revenue Fund for	
28	Expenses Related to the Solid Waste Program:	
29	For Personal Services	\$ 748,000
30	For Employee Retirement Contributions	
31	Paid by Employer	30,000
32	For State Contributions to State	
33	Employees' Retirement System	77,800

1	For State Contributions to	
2	Social Security	56,200
3	For Contractual Services	2,200
4	For Travel	6,400
5	For Telecommunications Services	<u>5,700</u>
6	Total	\$926,300

7 Payable from U.S. Environmental

8 Protection Fund:

9	For Personal Services	\$ 2,912,800
10	For Employee Retirement Contributions	
11	Paid by Employer	116,500
12	For State Contributions to State	
13	Employees' Retirement System	308,800
14	For State Contributions to	
15	Social Security	222,800
16	For Group Insurance	579,700
17	For Contractual Services	841,000
18	For Travel	58,600
19	For Commodities	68,600
20	For Printing	59,000
21	For Equipment	106,000
22	For Telecommunications Services	211,600
23	For Operation of Auto Equipment	37,700
24	For Use by the Office of the Attorney General	25,000
25	For Underground Storage Tank Program	<u>2,268,500</u>
26	Total	\$7,816,600

27 Section 23. The following named sums, or so much thereof
 28 as may be necessary, including prior year costs, are
 29 appropriated to the Environmental Protection Agency, payable
 30 from the U. S. Environmental Protection Fund, for use of
 31 remedial, preventive or corrective action in accordance with
 32 the Federal Comprehensive Environmental Response Compensation
 33 and Liability Act of 1980 as amended:

1	For Personal Services	\$ 2,288,200
2	For Employee Retirement Contributions	
3	Paid by Employer	91,500
4	For State Contributions to State	
5	Employees' Retirement System	242,600
6	For State Contributions to	
7	Social Security	175,100
8	For Group Insurance	418,500
9	For Contractual Services	270,000
10	For Travel	90,000
11	For Commodities	100,000
12	For Printing	5,000
13	For Equipment	150,000
14	For Telecommunications Services	65,000
15	For Operation of Auto Equipment	53,800
16	For Contractual Expenses Related to	
17	Remedial, Preventive or Corrective	
18	Actions in Accordance with the	
19	Federal Comprehensive and Liability	
20	Act of 1980, including Costs in	
21	Prior Years	<u>6,100,000</u>
22	Total	\$10,049,700

23 Section 24. The following named sums, or so much thereof
24 as may be necessary, are appropriated to the Environmental
25 Protection Agency for the purpose of funding the Underground
26 Storage Tank Program.

27 Payable from the Underground Storage Tank Fund:

28	For Personal Services	\$ 2,538,900
29	For Employee Retirement Contributions	
30	Paid by Employer	101,600
31	For State Contributions to State	
32	Employees' Retirement System	269,100
33	For State Contributions to	

1	Social Security	194,200
2	For Group Insurance	483,600
3	For Contractual Services	489,900
4	For Travel	40,000
5	For Commodities	15,400
6	For Equipment.....	100,400
7	For Telecommunications Services.....	21,300
8	For Operation of Auto Equipment	6,200
9	For Reimbursements to Eligible Owners/ 10 Operators of Leaking Underground 11 Storage Tanks, including claims 12 submitted in prior years and for 13 costs associated with site remediation.....	<u>77,000,000</u>
14	Total	\$81,260,600

15 Section 25. The sum of \$30,405,300, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from reappropriations made in
18 Article 67, Section 28 of Public Act 92-8, as amended is
19 reappropriated to the Environmental Protection Agency from
20 the Anti-Pollution Fund for payment of claims submitted,
21 including claims submitted in prior years, to the state and
22 approved for payment under the Leaking Underground Storage
23 Tank Program established in Title XVI of the Environmental
24 Protection Act.

25 Section 26. The following named sums, or so much thereof
26 as may be necessary, are appropriated to the Environmental
27 Protection Agency for use in accordance with Section 22.2 of
28 the Environmental Protection Act:

29 Payable from the Hazardous Waste Fund:

30	For Personal Services	\$ 328,800
31	For Employee Retirement Contributions	
32	Paid by Employer	13,100

1	For State Contributions to State	
2	Employees' Retirement System	34,900
3	For State Contributions to	
4	Social Security	25,200
5	For Group Insurance	55,800
6	For Contractual Services	440,000
7	For Travel	4,000
8	For Commodities	20,000
9	For Printing	2,000
10	For Equipment	110,000
11	For Telecommunications Services	15,000
12	For Operation of Auto Equipment	18,000
13	For Personal Services and Other	
14	Expenses Related to Removal or	
15	Remedial Actions and for Expenses	
16	Related to Reviewing the Performance	
17	of Response Actions Pursuant	
18	to Title XVII of the Environmental	
19	Protection Act	4,035,300
20	For Contractual Services for Site	
21	Remediations, including costs	
22	in Prior Years	<u>28,966,800</u>
23	Total	\$34,068,900

24 Section 27. The following named sums, or so much thereof
 25 as may be necessary, are appropriated from the Environmental
 26 Protection Permit and Inspection Fund to the Environmental
 27 Protection Agency for land permit and inspection activities:

28	For Personal Services	\$ 1,117,600
29	For Employee Retirement Contributions	
30	Paid by Employer	44,700
31	For State Contributions to State	
32	Employees' Retirement System	118,500
33	For State Contributions to	

1	Social Security	85,500
2	For Group Insurance	195,300
3	For Contractual Services	561,900
4	For Travel	19,800
5	For Commodities	22,900
6	For Printing	71,200
7	For Equipment	100,000
8	For Telecommunications Services	24,500
9	For Operation of Auto Equipment	<u>11,400</u>
10	Total	\$2,373,300

11 Section 28. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the Solid Waste
 13 Management Fund to the Environmental Protection Agency for
 14 use in accordance with Section 22.15 of the Environmental
 15 Protection Act:

16	For Personal Services.....	\$ 1,478,600
17	For Employee Retirement Contributions	
18	Paid by Employer	59,100
19	For State Contributions to State	
20	Employees' Retirement System	156,700
21	For State Contributions to	
22	Social Security	113,100
23	For Group Insurance	316,200
24	For Contractual Services	280,000
25	For Travel	50,000
26	For Commodities	6,000
27	For Equipment	60,000
28	For Telecommunications Services	33,900
29	For Operation of Auto Equipment	14,500
30	For Refunds	20,000
31	For financial assistance to units of	
32	local government for operations under	
33	delegation agreements	<u>750,000</u>

1 Total \$3,338,100

2 Section 29. The following named sums, or so much
3 therefore as may be necessary, are appropriated to the
4 Environmental Protection Agency for conducting a household
5 hazardous waste collection program, including costs from
6 prior years:

7	Payable from the Solid Waste	
8	Management Fund.....	\$1,200,000
9	Payable from the General Revenue Fund.....	\$858,000
10	Payable from the Special State	
11	Projects Trust Fund.....	\$250,000

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Used
14 Tire Management Fund to the Environmental Protection Agency
15 for purposes as provided for in Section 55.6 of the
16 Environmental Protection Act.

17	For Personal Services	\$1,300,300
18	For Employee Retirement Contributions	
19	Paid by Employer	52,000
20	For State Contributions to State	
21	Employees' Retirement System	137,800
22	For State Contributions to	
23	Social Security	99,500
24	For Group Insurance	232,500
25	For Contractual Services	2,089,400
26	For Travel	32,000
27	For Commodities	15,000
28	For Printing	2,000
29	For Equipment	100,000
30	For Telecommunications Services	14,700
31	For Operation of Auto Equipment	<u>8,000</u>

1 Total \$4,083,200

2 Section 31. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the
4 Subtitle D Management Fund to the Environmental Protection
5 Agency for the purpose of funding the Subtitle D permit
6 program in accordance with Section 22.44 of the Environmental
7 Protection Act:

8	For Personal Services	\$ 926,100
9	For Employee Retirement Contributions	
10	Paid by Employer	37,000
11	For State Contributions to State	
12	Employees' Retirement System	98,200
13	For State Contributions to Social	
14	Security	70,900
15	For Group Insurance	158,100
16	For Contractual Services	222,100
17	For Travel	27,000
18	For Commodities	12,000
19	For Equipment	50,000
20	For Telecommunications	16,800
21	For Operation of Auto Equipment	<u>9,100</u>
22	Total	\$1,627,300

23 Section 32. The sum of \$750,000, or so much thereof as
24 may be necessary, is appropriated from the Landfill Closure
25 and Post Closure Fund to the Environmental Protection Agency
26 for the purpose of funding closure activities in accordance
27 with Section 22.17 of the Environmental Protection Act.

28 Section 33. The sum of \$200,000, or so much thereof as
29 may be necessary, is appropriated from the Hazardous Waste
30 Occupational Licensing Fund to the Environmental Protection
31 Agency for expenses related to the licensing of Hazardous

1 Waste Laborers and Crane and Hoisting Equipment Operators, as
2 mandated by Public Act 85-1195.

3 Section 34. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Environmental
5 Protection Trust Fund to the Environmental Protection Agency
6 for oversight of site development at solid waste management
7 facilities in accordance with the purposes specified or
8 contributed funds.

9 Section 35. The named amounts, or so much thereof as may
10 be necessary, are appropriated to the Environmental
11 Protection Agency for use in accordance with the Brownfields
12 Redevelopment program:

13 Payable from General Revenue Fund:

14 For Personal Services and Other
15 Expenses of the Program\$778,500

16 Payable from the Brownfields

17 Redevelopment Fund:

18 For Personal Services and Other
19 Expenses of the Program.....\$387,700

20 For Brownfields Redevelopment Loans
21 for local governments in accordance
22 with Section 58.15(A) of the
23 Environmental Protection Act,
24 including costs in prior years5,000,000

25 For Brownfields Redevelopment Loans
26 for recipients other than local
27 governments in accordance with
28 Section 58.15(A) of the Environmental
29 Protection Act, including costs in
30 prior years1,000,000

31 For financial assistance in accordance

1 with Section 58.3(5) of the Environmental
 2 Protection Act, including costs in
 3 prior years3,000,000
 4 For Reimbursements of site restoration
 5 costs in accordance with Section
 6 58.15(B) of the Environmental
 7 Protection Act, including costs in
 8 prior years2,000,000

9 Section 36. The sum of \$3,000,000, new appropriation, is
 10 appropriated, and the sum of \$5,906,700, or so much thereof
 11 as may be necessary and as remains unexpended at the close of
 12 business on June 30, 2002, from appropriations and
 13 reappropriations heretofore made in Article 67, Section 40 of
 14 Public Act 92-8, as amended, is reappropriated from the
 15 Brownfields Redevelopment Fund to the Environmental
 16 Protection Agency for grants to local governments in
 17 accordance with Section 58.13 of the Environmental Protection
 18 Act.

19 Section 37. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

23 BUREAU OF WATER

24 Payable from General Revenue Fund:
 25 For Personal Services \$ 4,610,700
 26 For Employee Retirement Contributions
 27 Paid by Employer 184,400
 28 For State Contributions to State
 29 Employees' Retirement System 488,700
 30 For State Contributions to
 31 Social Security 344,200
 32 For Contractual Services 92,100

1	For Travel	40,100
2	For Commodities	28,600
3	For Equipment	30,200
4	For Telecommunications Services	28,100
5	For Operation of Auto Equipment	<u>30,400</u>
6	Total	\$5,877,500

7 Payable from U.S. Environmental

8 Protection Fund:

9	For Personal Services	\$ 6,421,000
10	For Employee Retirement Contributions	
11	Paid by Employer	256,800
12	For State Contributions to State	
13	Employees' Retirement System	680,600
14	For State Contributions to	
15	Social Security	491,200
16	For Group Insurance	1,162,500
17	For Contractual Services	2,337,000
18	For Travel	113,900
19	For Commodities	67,600
20	For Printing	58,200
21	For Equipment	436,500
22	For Telecommunications Services	178,600
23	For Operation of Auto Equipment	61,500
24	For Use by the Department of	
25	Public Health	653,000
26	For non-point source pollution management	
27	and special water pollution studies	
28	including costs in prior years.....	9,750,000
29	For all costs associated with	
30	the Drinking Water Operator	
31	Certification Program	2,300,000
32	For Water Quality Planning,	
33	including costs in prior years.....	350,000

1	For Use by the Department of	
2	Agriculture	<u>80,000</u>
3	Total	\$25,398,400

4 Section 38. The following named sums, or so much thereof
5 as may be necessary, are appropriated from the Hazardous
6 Waste Fund to the Environmental Protection Agency for use in
7 accordance with Section 22.2 of the Environmental Protection
8 Act:

9	For Personal Services	\$ 390,000
10	For Employee Retirement Contributions	
11	Paid by Employer	15,600
12	For State Contribution to State	
13	Employees' Retirement System	41,300
14	For State Contribution to	
15	Social Security	29,800
16	For Group Insurance	83,700
17	For Contractual Services	36,100
18	For Travel	6,000
19	For Commodities	6,000
20	For Printing	4,000
21	For Equipment	30,000
22	For Telecommunications	10,000
23	For Operation of Automotive Equipment	<u>2,000</u>
24	Total	\$654,500

25 Section 39. The following named sums, or so much thereof
26 as may be necessary, respectively, for the objects and
27 purposes hereinafter named, are appropriated to the
28 Environmental Protection Agency:

29	Payable from the Environmental Protection Permit	
30	and Inspection Fund:	
31	For Personal Services	\$ 727,700
32	For Employee Retirement Contributions	

1	Paid by Employer	29,100
2	For State Contribution to State	
3	Employees' Retirement System	77,100
4	For State Contribution to	
5	Social Security	55,700
6	For Group Insurance	130,200
7	For Contractual Services	31,600
8	For Travel	10,000
9	For Commodities	7,000
10	For Printing	4,000
11	For Equipment	62,000
12	For Telecommunications Services	11,200
13	For Operation of Automotive Equipment	<u>10,000</u>
14	Total	\$1,155,600

15 Section 40. The named amounts, or so much thereof as may
 16 be necessary, are appropriated from the Conservation 2000
 17 Fund to the Environmental Protection Agency for the purpose
 18 of funding lake management activities required by the
 19 Illinois Lake Management Program:

20	For Personal Services and Other	
21	Expenses of the Program	\$ 579,800
22	For Financial Assistance	<u>1,000,000</u>
23	Total	\$1,579,800

24 Section 41. The sum of \$3,360,927, or so much thereof as
 25 may be necessary and as remains unexpended at the close of
 26 business on June 30, 2002, from appropriations and
 27 reappropriations heretofore made for such purpose in article
 28 67, Sections 45 and 46 of Public Act 92-8, as amended is
 29 reappropriated from the Conservation 2000 Fund to the
 30 Environmental Protection Agency for financial assistance
 31 under the Illinois Lake Management Program.

1 Section 42. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the object and
 3 purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Water Revolving Fund:

6	For Administrative Costs of	
7	Water Pollution Control	
8	Revolving Loan Program	\$ 2,333,900
9	For Program Support Costs of Water	
10	Pollution Control Revolving	
11	Loan Program	6,240,400
12	For Administrative Costs of the Drinking	
13	Water Revolving Loan Program	1,356,200
14	For Program Support Costs of the Drinking	
15	Water Revolving Loan Program.....	420,700
16	For Federal Safe Drinking Water	
17	Act Source Water Assessments	<u>1,600,000</u>
18	Total	\$11,951,200

19 Section 43. The sum of \$252,000,000, new appropriation,
 20 is appropriated, and the sum of \$439,433,362, or so much
 21 thereof as may be necessary and as remains unexpended at the
 22 close of business on June 30, 2002, from appropriations and
 23 reappropriations heretofore made in Article 67, Section 48 of
 24 Public Act 92-8, as amended, is reappropriated from the Water
 25 Revolving Fund to the Environmental Protection Agency for
 26 financial assistance to units of local government for sewer
 27 systems and wastewater treatment facilities pursuant to rules
 28 defining the Water Pollution Control Revolving Loan program
 29 and for transfer of funds to establish reserve accounts,
 30 construction accounts or any other necessary funds or
 31 accounts in order to implement a leveraged loan program.

32 Section 44. The sum of \$98,000,000, new appropriation,

1 is appropriated, and the sum of \$180,622,292, or so much
2 thereof as may be necessary and as remains unexpended at the
3 close of business on June 30, 2002, from appropriations and
4 reappropriations heretofore made in Article 67, Section 49 of
5 Public Act 92-8, as amended, is reappropriated from the Water
6 Revolving Fund to the Environmental Protection Agency for
7 financial assistance to units of local government and
8 privately owned community water supplies for drinking water
9 infrastructure projects pursuant to the Safe Drinking Water
10 Act, as amended, and for transfer of funds to establish
11 reserve accounts, construction accounts or any other
12 necessary funds or accounts in order to implement a leveraged
13 program.

14 Section 45. The sum of \$19,000,000, new appropriation,
15 is appropriated, and the sum of \$38,200,000, or so much
16 thereof as may be necessary and as remains unexpended at the
17 close of business on June 30, 2002, from appropriations and
18 reappropriations heretofore made for such purpose in Article
19 67, Section 50 of Public Act 92-8, as amended, is
20 reappropriated from the Anti-Pollution Fund to the
21 Environmental Protection Agency for deposit into the Water
22 Revolving Fund.

23 Section 46. The sum of \$5,848,400, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 67, Section 51 of Public Act 92-8, as
27 amended, is reappropriated from the Anti-Pollution Fund to
28 the Environmental Protection Agency for grants to units of
29 local government for wastewater facilities, pursuant to
30 provisions of the "Anti-Pollution Bond Act."

31 Section 47. The sum of \$200,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 67, Section 52 of Public Act 92-8, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Environmental Protection Agency for a grant to the
6 Village of Green Oaks to rehabilitate and upgrade the sewer
7 system.

8 Section 48. The sum of \$70,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made in Article 67, Section 53 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Environmental Protection Agency for a grant to Crete
14 Township for construction of a new sewer system.

15 Section 49. The amount of \$25,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from reappropriations heretofore
18 made in Article 67, Section 55 of Public Act 92-8, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Environmental Protection Agency for a grant to the
21 Village of Sauk Village for all costs associated with
22 improvements to the Lincoln Lansing Drainage Ditch.

23 Section 50. The amount of \$600,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from reappropriations heretofore
26 made in Article 67, Section 56 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois'
28 Future to the Environmental Protection Agency for a grant to
29 the City of Centralia for the purpose of all costs associated
30 with Texaco water pipeline improvements and/or additions.

1 Section 51. The sum of \$515,000, or so much thereof as
2 may be necessary, and as remains unexpended at the close of
3 business on June 30, 2002 from reappropriations heretofore
4 made in Article 67, Section 58 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Environmental Protection Agency for grants to units of
7 local government, educational facilities, and not-for-profit
8 organizations for infrastructure improvements including, but
9 not limited to, planning, construction, reconstruction,
10 renovation, equipment, utilities and vehicles.

11 Section 52. The sum of \$1,000,000, or so much thereof as
12 may be necessary, and as remains unexpended at the close of
13 business on June 30, 2002 from appropriations heretofore made
14 in Article 67, Section 47a of Public Act 92-8, as amended, is
15 reappropriated from the Water Revolving Fund to the
16 Environmental Protection Agency for all costs associated with
17 providing assistance to public water supplies for wellhead
18 protection, capacity development and technical assistance.

19 Section 53. The sum of \$750,000, or so much thereof as
20 may be necessary, is appropriated from the Special State
21 Projects Trust Fund to the Environmental Protection Agency
22 for all costs associated with environmental studies and
23 activities relating to the Great Lakes.

24 ARTICLE 69

25 Section 1. The following named sums, or so much thereof
26 as may be necessary, respectively, are appropriated from the
27 General Revenue Fund to the Guardianship and Advocacy
28 Commission for the purposes hereinafter named:

29 For Personal Services..... \$ 6,302,000
30 For Employee Retirement Contributions

1	Paid by Employer.....	252,100
2	For State Contributions to the State	
3	Employees' Retirement System	655,400
4	For State Contributions to	
5	Social Security.....	479,000
6	For Contractual Services.....	334,100
7	For Travel.....	169,200
8	For Commodities.....	15,700
9	For Printing.....	13,600
10	For Equipment.....	9,700
11	For Electronic Data Processing.....	22,300
12	For Telecommunications Services.....	253,000
13	For Operation of Auto Equipment.....	<u>8,200</u>
14	Total	\$8,514,300

15 Section 2. The sum of \$210,000, or so much thereof as
 16 may be necessary, is appropriated from the Guardianship and
 17 Advocacy Fund to the Guardianship and Advocacy Commission for
 18 services pursuant to Section 5 of the Guardianship and
 19 Advocacy Act.

20 ARTICLE 70

21 Section 1. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Farm Development Authority for the
 24 purpose of interest buy-back as authorized under the Illinois
 25 Farm Development Act.

26 ARTICLE 71

27 Section 1. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 FOR PUBLIC AFFAIRS AND DEVELOPMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 922,500
8	For Employee Retirement Contributions	
9	Paid by Employer	36,800
10	For State Contributions to State	
11	Employees' Retirement System	97,800
12	For State Contributions to Social Security ...	68,800
13	For Contractual Services	136,000
14	For Travel	30,300
15	For Commodities	5,800
16	For Printing	110,200
17	For Equipment	1,700
18	For Telecommunications Services	20,500
19	For Lincoln Legals	<u>190,800</u>
20	Total	\$1,621,200

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Contractual Services	\$ 55,000
23	For Commodities	1,000
24	For Printing	16,300
25	For Equipment	1,000
26	For historic preservation programs	
27	administered by the Executive Office,	
28	only to the extent that funds are received	
29	through grants, and awards, or gifts	225,000
30	For research projects associated with	
31	Abraham Lincoln	<u>200,000</u>
32	Total	\$498,300

33 Section 1a. The sum of \$70,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Historic Preservation Agency for a grant to the
 3 Illinois Executive Mansion Association.

4 Section 2. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 HISTORICAL LIBRARY DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$	803,000
13	For Employee Retirement Contributions		
14	Paid by Employer		32,200
15	For State Contributions to State		
16	Employees' Retirement System		85,200
17	For State Contributions to Social Security ...		61,000
18	For Contractual Services		19,600
19	For Travel		4,600
20	For Commodities		12,600
21	For Printing		1,200
22	For Equipment		46,400
23	For Telecommunications Services		9,700
24	For On-Line Computer Library Center (OCLC)....		72,600
25	For Purchase and Care of Lincolniana		<u>19,400</u>
26	Total		\$1,167,500

27 Section 2a. The sum of \$225,000 or so much thereof as
 28 may be necessary, is appropriated from the Illinois Historic
 29 Sites Fund to the Historic Preservation Agency for the
 30 ordinary and contingent expenses of the Historical Library
 31 including microfilming Illinois newspapers and manuscripts
 32 and performing genealogical research.

1 Section 3. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 562,400
10	For Employee Retirement Contributions	
11	Paid by Employer	22,500
12	For State Contributions to State	
13	Employees' Retirement System	59,600
14	For State Contributions to Social Security ...	41,300
15	For Contractual Services	141,800
16	For Travel	9,600
17	For Commodities	2,400
18	For Telecommunications	<u>12,100</u>
19	Total	\$851,700

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services	\$ 394,100
22	For Employee Retirement Contributions	
23	Paid by Employer	15,800
24	For State Contributions to State	
25	Employees' Retirement System	41,800
26	For State Contributions to Social Security ...	29,900
27	For Group Insurance	83,700
28	For Contractual Services	73,000
29	For Travel	26,000
30	For Commodities	3,000
31	For Printing	1,000
32	For Equipment	2,000
33	For Electronic Data Processing	5,000
34	For Telecommunications Services	13,000

1	For historic preservation programs	
2	made either independently or in	
3	cooperation with the Federal Government	
4	or any agency thereof, any municipal	
5	corporation, or political subdivision	
6	of the State, or with any public or private	
7	corporation, organization, or individual,	
8	or for refunds	<u>750,000</u>
9	Total	\$1,438,300

10 Section 3a. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for awards and
 13 grants for historic preservation programs made either
 14 independently or in cooperation with the Federal Government
 15 or any agency thereof, any municipal corporation, or
 16 political subdivision of the State, or with any public or
 17 private corporation, organization, or individual.

18 Section 3b. The sum of \$253,324, or so much thereof as
 19 may be necessary and as remains unexpended at the close of
 20 business on June 30, 2002, from an appropriation and
 21 reappropriation heretofore made in Article 70, Sections 3b
 22 and 3c of Public Act 92-8, as amended, is reappropriated from
 23 the Illinois Historic Sites Fund to the Historic Preservation
 24 Agency for awards and grants for historic preservation
 25 programs made either independently or in cooperation with the
 26 Federal Government or any agency thereof, any municipal
 27 corporation, or political subdivision of the State, or with
 28 any public or private corporation, organization, or
 29 individual.

30 Section 3c. The sum of \$250,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency to make Illinois
 2 Heritage Grants for the purpose of planning, survey,
 3 rehabilitation, restoration, reconstruction, landscaping and
 4 acquisition of Illinois properties designated on the National
 5 Register of Historic Places or as a landmark based on a
 6 county or municipal ordinance or those located within certain
 7 historic districts deemed historically significant.

8 Section 3d. The sum of \$696,000, or so much thereof as
 9 may be necessary and as remains unexpended at the close of
 10 business on June 30, 2002, from an appropriation and
 11 reappropriation heretofore made in Article 70, Sections 3d
 12 and 3e of Public Act 92-8, as amended, is reappropriated from
 13 the General Revenue Fund to the Historic Preservation Agency
 14 to make Illinois Heritage Grants for the purpose of planning,
 15 survey, rehabilitation, restoration, reconstruction,
 16 landscaping and acquisition of Illinois properties designated
 17 on the National Register of Historic Places or as a landmark
 18 based on a county or municipal ordinance or those located
 19 within certain historic districts deemed historically
 20 significant.

21 Section 3e. The sum of \$275,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Historic Preservation Agency for the operational
 24 expenses of the Lewis and Clark Historic Site in Madison
 25 County.

26 Section 4. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 for the objects and purposes hereinafter named, to meet the
 29 ordinary and contingent expenses of the Historic Preservation
 30 Agency:

31 FOR OPERATIONS

1	For Personal Services	\$ 5,416,000
2	For Employee Retirement Contributions	
3	Paid by Employer	207,300
4	For State Contributions to State	
5	Employees' Retirement System	574,500
6	For State Contributions to Social Security ...	412,200
7	For Contractual Services	899,400
8	For Travel	17,400
9	For Commodities	151,400
10	For Printing	11,800
11	For Equipment	117,900
12	For Telecommunications Services	65,200
13	For Operation of Auto Equipment	<u>43,700</u>
14	Total	\$7,916,800

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

16	For Personal Services	\$ 33,600
17	For Employee Retirement Contributions	
18	Paid by Employer	1,400
19	For State Contributions to State	
20	Employees' Retirement System	3,600
21	For State Contributions to Social Security ...	2,600
22	For Group Insurance	9,300
23	For Contractual Services	150,000
24	For Travel	5,000
25	For Commodities	35,000
26	For Equipment	25,000
27	For Telecommunications Services	5,000
28	For Operation of Auto Equipment	10,000
29	For Historic Preservation Programs Administered	
30	by the Historic Sites Division, Only to the	
31	Extent that Funds are Received Through	
32	Grants, Awards, or Gifts	100,000
33	For Permanent Improvements	<u>75,000</u>
34	Total	\$455,500

1 Section 5a. The sum of \$600,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for
4 operations, maintenance, repairs, permanent improvements,
5 special events, and all other costs related to the operation
6 of Illinois Historic Sites and only to the extent which
7 donations are received at Illinois State Historic Sites.

8 Section 5b. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated to the Historic
10 Preservation Agency from the General Revenue Fund for
11 programs and purposes including repairing, maintaining,
12 reconstructing, rehabilitating, replacing, fixed assets,
13 construction and development, studies, all costs for
14 supplies, materials, labor, land acquisition and its related
15 costs, services and other expenses at historic sites.

16 Section 5c. The sum of \$1,600,000, or so much thereof as
17 may be necessary, and as remains unexpended at the close of
18 business on June 30, 2002, from appropriations heretofore
19 made in Article 70, Section 5c of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Historic Preservation Agency for a grant to the Lake
22 County Forest Preserve District for planning, construction
23 and renovation of the Adlai Stevenson Home State Historic
24 Site.

25 Section 6. The sum of \$70,490, or so much thereof as may
26 be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from appropriations heretofore
28 made in Article 70, Section 7 of Public Act 92-8, as amended,
29 is reappropriated from the General Revenue Fund to the
30 Historic Preservation Agency for the restoration of the
31 Jarrot Mansion.

1 Section 7. The amount of \$31,400, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002, from a reappropriation heretofore
 4 made for such purpose in Article 70, Section 8 of Public Act
 5 92-8, as amended, is reappropriated from the General Revenue
 6 Fund to the Historic Preservation Agency for planning a new
 7 historical library and Lincoln Center.

8 Section 8. The amounts appropriated for repairs and
 9 maintenance and other capital improvements in Section 5b of
 10 this Article for repairs and/or replacements, and
 11 miscellaneous capital improvements at the agency's various
 12 historical sites, and are to include construction,
 13 reconstruction, improvements, repairs and installation of
 14 capital facilities, costs of planning, supplies, materials,
 15 and all other types of repairs and maintenance, and capital
 16 improvements.

17 No contract shall be entered into or obligation incurred
 18 for repairs and maintenance and other capital improvements
 19 from appropriations made in Section 5c of this Article until
 20 after the purposes and amounts have been approved in writing
 21 by the Governor.

22 Section 9. The sum of \$46,867, or so much thereof as may
 23 be necessary, and remains unexpended at the close of business
 24 on June 30, 2002, from an appropriation heretofore made in
 25 Article 70, Section 12 of Public Act 92-8, as amended, is
 26 reappropriated from the Capital Development Fund to the
 27 Historic Preservation Agency for improvements to the Galena
 28 State Historic Sites for the Ulysses S. Grant Visitors
 29 Center.

30 Section 10. The sum of \$171,551, or so much thereof as
 31 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 70, Section 13 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Historic Preservation Agency for grants to units of
5 local government, educational facilities, and not-for-profit
6 organizations for infrastructure improvements, including but
7 not limited to planning, construction, reconstruction,
8 renovation, equipment, utilities and vehicles.

9 Section 11. The sum of \$15,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 70, Section 15 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Historic Preservation Agency for grants to units of
15 local government and not-for-profit organizations for
16 infrastructure improvements, including but not limited to
17 planning, construction, renovation, restoration and
18 equipment.

19 Section 12. The sum of \$437,800, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 70, Section 16 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Historic Preservation Agency for costs associated with
25 the acquisition of Sugar Loaf and/or Fox Mounds.

26 Section 13. The sum of \$460,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 70, Section 17 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Historic Preservation Agency for support facilities

1 for Sugar Loaf and/or Fox Mounds.

2 Section 14. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Presidential
4 Library and Museum Operating Fund to the Historic
5 Preservation Agency to meet the ordinary and contingent
6 expenses of the Abraham Lincoln Presidential Library and
7 Museum in Springfield.

8 Section 15. The sum of \$205,000, or so much thereof as
9 may be necessary and remains unexpended from an appropriation
10 heretofore made in Article 70, Section 18 of Public Act 92-8,
11 as amended, is reappropriated from the General Revenue Fund
12 to Historic Preservation Agency for the purchase of
13 furnishings, operation and maintenance of the Crenshaw House.

14 ARTICLE 72

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Human Rights Commission for the objects and purposes
18 hereinafter enumerated:

19 GENERAL OFFICE

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 1,001,900
22	For Employee Retirement Contributions	
23	Paid by Employer	40,100
24	For State Contributions to State	
25	Employees' Retirement System	104,200
26	For State Contributions to	
27	Social Security	76,600
28	For Contractual Services	113,900
29	For Travel	42,000
30	For Commodities	15,000

1	For Printing	4,500
2	For Equipment.....	13,900
3	For Electronic Data Processing	13,600
4	For Telecommunications Services.....	<u>26,900</u>
5	Total	\$1,452,600

6 ARTICLE 73

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Illinois Criminal
11 Justice Information Authority:

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,663,900
15	For Employee Retirement Contributions	
16	Paid by Employer	67,100
17	For State Contributions to State	
18	Employees' Retirement System	177,900
19	For State Contributions to	
20	Social Security	128,500
21	For Contractual Services	673,000
22	For Travel	18,400
23	For Commodities	14,900
24	For Printing	17,500
25	For Equipment	3,400
26	For Electronic Data Processing	388,300
27	For Telecommunications Services	78,900
28	For Operation of Auto Equipment	<u>4,400</u>
29	Total	\$3,236,200

30 Payable from Criminal Justice Information

31 Systems Trust Fund:

32	For Personal Services	\$ 775,300
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1	For Employee Retirement Contributions	
2	Paid by Employer	31,000
3	For State Contributions to State	
4	Employees' Retirement System	82,200
5	For State Contributions to	
6	Social Security	59,300
7	For Group Insurance	139,500
8	For Contractual Services	300,200
9	For Travel	14,000
10	For Commodities	6,100
11	For Printing	4,000
12	For Equipment	4,500
13	For Electronic Data Processing	2,220,000
14	For Telecommunications Services	226,000
15	For Operation of Auto Equipment	<u>7,400</u>
16	Total	\$3,869,500

17 Section 2. The sum of \$39,579,300, or so much thereof as
18 may be necessary, is appropriated from the Criminal Justice
19 Trust Fund to the Illinois Criminal Justice Information
20 Authority for awards and grants to local units of government
21 and non-profit organizations.

22 Section 3. The following named sums, or so much thereof
23 as may be necessary, are appropriated to the Illinois
24 Criminal Justice Information Authority for awards and grants
25 to state agencies:

26	Payable from the General Revenue Fund	\$ 1,759,600
27	Payable from the Criminal Justice	
28	Trust Fund	<u>13,359,600</u>
29	Total	\$15,119,200

30 Section 4. The following named sums, or so much thereof
31 as needed, are appropriated to the Illinois Criminal Justice

1 Information Authority for activities undertaken in support of
2 federal assistance programs administered by units of state
3 and local government and non-profit organizations:

4	Payable from the General Revenue Fund	\$ 876,200
5	Payable from the Criminal Justice	
6	Trust Fund	<u>5,600,000</u>
7	Total	\$6,476,200

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Criminal Justice Information Authority for awards and grants
11 and other monies received from federal agencies, from other
12 units of government, and from private/not-for-profit
13 organizations for activities undertaken in support of
14 investigating issues in criminal justice and for undertaking
15 other criminal justice information projects:

16	Payable from the Criminal Justice	
17	Trust Fund	\$ 1,700,000
18	Payable from the Criminal Justice	
19	Information Projects Fund	<u>1,000,000</u>
20	Total	\$2,700,000

21 Section 6. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the
24 Illinois Criminal Justice Information Authority for awards,
25 grants and operational support to implement the Motor Vehicle
26 Theft Prevention Act:

27	Payable from the Motor Vehicle	
28	Theft Prevention Trust Fund:	
29	For Personal Services	\$ 206,200
30	For other Ordinary and Contingent Expenses ...	208,900
31	For Awards and Grants to federal	
32	and state agencies, units of local	

1	government, corporations, and	
2	neighborhood, community and business	
3	organizations to include operational	
4	activities and programs undertaken	
5	by the Authority in support of the	
6	Motor Vehicle Theft Prevention Act	7,000,000
7	For Refunds.....	<u>100,000</u>
8	Total	\$7,515,100

9 Section 7. The sum of \$40,000,000, or so much thereof as
10 may be necessary, is appropriated from the Criminal Justice
11 Trust Fund to the Illinois Criminal Justice Information
12 Authority for awards and grants to state agencies and units
13 of local government, to include operational activities and
14 programs undertaken by the Authority, in support of Federal
15 Crime Bill Initiatives.

16 Section 8. The following amounts, or so much thereof as
17 may be necessary, are appropriated to the Illinois Criminal
18 Justice Information Authority for awards and grants to state
19 agencies and units of local government, including operational
20 expenses of the Authority in support of the Juvenile
21 Accountability Incentive Block Grant program:
22 Payable from the Juvenile Accountability
23 Incentive Block Grant Trust Fund 17,540,800

24 Section 9. The sum of \$97,000, or so much thereof as may
25 be necessary, is appropriated from the General Revenue Fund
26 to the Illinois Criminal Justice Information Authority for
27 awards and grants and operational costs in support of the
28 Sexual Assault Nurse Examiner Pilot Program.

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Educational
 4 Labor Relations Board for the objects and purposes
 5 hereinafter named:

6 OPERATIONS

7	For Personal Services	\$ 1,174,800
8	For Employee Retirement Contributions	
9	Paid by Employer	47,000
10	For State Contributions to State	
11	Employees' Retirement System	124,500
12	For State Contributions to	
13	Social Security	89,900
14	For Contractual Services	150,000
15	For Travel	25,000
16	For Commodities	5,000
17	For Printing	2,900
18	For Equipment	33,900
19	For Electronic Data Processing	35,700
20	For Telecommunications Services	32,500
21	For Operation of Auto Equipment	<u>4,000</u>
22	Total	\$1,725,200

23 ARTICLE 75

24 Section 1. The sum of \$33,425,000, or so much thereof as
 25 may be necessary, is appropriated from the Illinois Sports
 26 Facilities Fund to the Illinois Sports Facilities Authority
 27 for its corporate purposes.

28 ARTICLE 76

29 Section 1. The amount of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Rural Bond Bank for ordinary and
 3 contingent expenses.

4 ARTICLE 77

5 Section 1. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Illinois Council on
 9 Developmental Disabilities:

10 Payable from Council on Developmental
 11 Disabilities Federal Fund:

12	For Personal Services	\$ 678,500
13	For Employee Retirement Contributions	
14	Paid By Employer.....	27,100
15	For State Contributions to the State	
16	Employees' Retirement System	71,900
17	For State Contributions to	
18	Social Security	51,900
19	For Group Insurance	130,200
20	For Contractual Services	469,700
21	For Travel	43,000
22	For Commodities	30,000
23	For Printing	37,500
24	For Equipment	15,000
25	For Electronic Data Processing	25,000
26	For Telecommunications Services	<u>45,000</u>
27	Total	\$1,624,800

28 Section 2. The amount of \$2,500,000, or so much thereof
 29 as may be necessary, is appropriated from the Council on
 30 Developmental Disabilities Federal Fund to the Illinois
 31 Council on Developmental Disabilities for awards and grants

1 to community agencies and other State agencies.

2 ARTICLE 78

3 Section 1. The following amounts, or so much thereof as
4 may be necessary, respectively, are appropriated for the
5 objects and purposes named, to meet the ordinary and
6 contingent expenses of Illinois Violence Prevention
7 Authority:

8 Payable from the Violence Prevention Fund:

9	For Personal Services	\$ 503,300
10	For Employee Retirement Contributions	
11	Paid by Employer	20,200
12	For State Contributions to State	
13	Employees' Retirement System	53,400
14	For State Contribution to	
15	Social Security	41,700
16	For Group Insurance	93,000
17	For Contractual Services	93,000
18	For Travel	25,000
19	For Commodities	5,000
20	For Printing	10,000
21	For Equipment	2,000
22	For Electronic Data Processing	2,000
23	For Telecommunications Services	<u>10,000</u>
24	Total	\$858,600

25 Payable from the General Revenue Fund:

26	For Contractual Services	<u>69,700</u>
27	Total	\$69,700

28 Section 2. The sum of \$1,200,000, or so much thereof as
29 may be necessary, is appropriated from the Violence
30 Prevention Fund to the Illinois Violence Prevention Authority
31 for the purpose of awarding grants under the provisions of

1 the Violence Prevention Act of 1995.

2 Section 3. The sum of \$2,380,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for the
5 purpose of awarding grants under the provisions of the
6 Violence Prevention Act of 1995.

7 Section 4. The amount of \$950,600, or so much of that
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois Violence Prevention Authority
10 for the Illinois Family Violence Coordinating Council
11 Program.

12 Section 5. The amount of \$13,900,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for its
15 Safe to Learn program.

16 ARTICLE 79

17 Section 1. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Industrial Commission:

21 GENERAL OFFICE

22 For Personal Services:

23 Regular Positions	\$ 3,915,000
24 Arbitrators	2,391,200
25 Court Reporters	927,400
26 For Employee Retirement Contributions	
27 Paid by Employer	310,200
28 For State Contributions to State	
29 Employees' Retirement System	404,900

1	For Arbitrators' Retirement System	247,400
2	For Court Reporters' Retirement System	95,900
3	For State Contributions to	
4	Social Security	525,300
5	For Contractual Services	339,400
6	For Travel	135,800
7	For Commodities	30,600
8	For Printing	30,600
9	For Equipment	16,500
10	For Telecommunications Services	<u>67,900</u>
11	Total	\$9,438,100

ELECTRONIC DATA PROCESSING

13	For Personal Services	\$ 545,200
14	For State Contributions to State	
15	Employees' Retirement System	56,200
16	For State Contributions to	
17	Social Security	41,800
18	For Contractual Services	135,800
19	For Travel	2,000
20	For Commodities	1,000
21	For Equipment	2,400
22	For Printing	2,000
23	For Telecommunications Services	<u>26,200</u>
24	Total	\$812,600

25 Section 2. In addition to the amounts heretofore
26 appropriated, the following named amount, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Industrial Commission for the project hereinafter
29 enumerated:

PEORIA OFFICE

31	For rent, staffing and equipment to operate	
32	an office in Peoria.....	\$84,900

1 Section 3. The amount of \$101,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Industrial Commission for printing and
 4 distribution of Workers' Compensation handbooks containing
 5 information as to the rights and obligations of employers.

6 Section 4. The amount of \$216,200, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Industrial Commission for the implementation and
 9 operation of an accident reporting system.

10 Section 5. The sum of \$80,500, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund
 12 to the Industrial Commission for all costs associated with
 13 the establishment and operation of a satellite office in the
 14 Metro East area.

15 ARTICLE 80

16 Section 1. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Dram Shop Fund to the Liquor Control Commission:

20	For Personal Services	\$ 2,377,700
21	For Employee Retirement Contributions	
22	Paid by Employer	94,600
23	For State Contributions to State	
24	Employees' Retirement System	247,200
25	For State Contributions to	
26	Social Security	179,300
27	For Group Insurance	492,900
28	For Contractual Services	291,400
29	For Travel	115,300
30	For Commodities	18,700

1	For Printing	6,000
2	For Equipment	39,500
3	For Electronic Data Processing	81,200
4	For Telecommunications Services	65,000
5	For Operation of Automotive Equipment.....	38,000
6	For Refunds	<u>2,000</u>
7	Total	\$4,048,800

8 Section 2. The amount of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Dram Shop Fund to
10 the Liquor Control Commission to conduct a study to determine
11 the extent of enforcement of laws relating to access by
12 minors to tobacco products.

13 Section 3. The sum of \$150,000, or so much thereof as
14 may be necessary, is appropriated from the Tobacco Settlement
15 Recovery Fund to the Liquor Control Commission for the
16 purpose of operating the local government tobacco enforcement
17 grant program.

18 Section 4. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Tobacco Settlement
20 Recovery Fund to the Liquor Control Commission for grants to
21 local governmental units to establish enforcement programs
22 that will reduce youth access to tobacco products.

23 Section 5. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated for the
25 Retailer Education Program from the Dram Shop Fund to the
26 Liquor Control Commission, for the objects and purposes
27 hereinafter named:

28	For Personal Services	\$ 112,300
29	For Employee Retirement Contributions	
30	Paid by Employer	4,400

1	For State Contributions to State	
2	Employees' Retirement System	11,300
3	For State Contributions to	
4	Social Security	9,000
5	For Group Insurance	18,600
6	For Contractual Services	65,300
7	For Travel	4,300
8	For Commodities	2,400
9	For Printing	21,000
10	For Equipment	1,000
11	For Electronic Data Processing	6,000
12	For Telecommunications Services	<u>4,100</u>
13	Total	\$259,700

14 Section 7. The sum of \$630,000, or so much thereof as
15 may be necessary, is appropriated from the Dram Shop Fund to
16 the Liquor Control Commission for the purpose of operating
17 the Beverage Alcohol Sellers and Servers Education and
18 Training (BASSET) Program.

19 Section 8. In addition to any other amount appropriated,
20 the sum of \$331,700, or so much thereof as may be necessary,
21 is appropriated from the General Revenue Fund to the Illinois
22 Liquor Control Commission for the continuation of a statewide
23 tobacco inspection program.

24 ARTICLE 81

25 Section 1. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the Law Enforcement
29 Training Standards Board:

30 OPERATIONS

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	\$ 1,219,900
4	For Employee Retirement Contributions	
5	Paid by Employer	48,800
6	For State Contributions to State	
7	Employees' Retirement System	129,300
8	For State Contributions to	
9	Social Security	99,000
10	For Group Insurance	241,800
11	For Contractual Services	380,400
12	For Travel	35,200
13	For Commodities	12,000
14	For Printing	15,000
15	For Equipment	39,000
16	For Electronic Data Processing	69,000
17	For Telecommunications Services	37,700
18	For Operation of Auto Equipment	17,000
19	For Expenses Related to the Audit of	
20	Assessment Collection and Remittance To	
21	and Expenditures From the Traffic and	
22	Criminal Conviction Surcharge Fund	<u>22,000</u>
23	Total	\$2,366,100
24	Payable from the Police Training Board Services Fund:	
25	For payment of and/or services	
26	related to law enforcement training	
27	in accordance with statutory provisions	
28	of the Law Enforcement Intern	
29	Training Act	\$ 500,000

30 Section 1a. The following named amount, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, is appropriated to the Law
33 Enforcement Training Standards Board as follows:

1 GRANTS-IN-AID
 2 Payable from the Traffic and Criminal
 3 Conviction Surcharge Fund:
 4 For payment of and/or reimbursement
 5 of training and training services
 6 in accordance with statutory provisions\$ 12,000,000

7 ARTICLE 82

8 Section 1. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the
 11 Illinois Medical District Commission:

12 Payable from General Revenue Fund:

13	For Personal Services.....	\$ 305,800
14	For Employee Retirement Contributions	
15	Paid by Employer	12,300
16	For State Contributions to the State	
17	Employees' Retirement System	31,600
18	For State Contributions to	
19	Social Security.....	23,400
20	For Contractual Services	290,000
21	For Operation of Chicago Technology	
22	Park Research Center and for	
23	Development and Operation of the	
24	Chicago Technology Park within the	
25	Medical Center District	<u>116,900</u>
26	Total	\$780,000

27 Section 2. The sum of \$138,800, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Illinois Medical District Commission for repairs,
 30 maintenance, and site improvements within the Medical Center
 31 District, City of Chicago.

1 Section 3. The sum of \$200,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Medical District Commission for site
4 development and maintenance of the Illinois Medical District
5 Development Area.

6 Section 4. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Capital
8 Development Fund to the Illinois Medical District Commission
9 for acquisition of property, demolition and site
10 improvements, and related costs within the Medical Center
11 District, City of Chicago for Phase IV of District
12 Development Initiative.

13 Section 5. The sum of \$3,138,328, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2002 from appropriations heretofore made
16 in Article 86, Sections 4 and 5 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Illinois Medical District Commission for acquisition of
19 property, demolition and site improvements, and related costs
20 within the Medical Center District, City of Chicago for Phase
21 III and IV of District Development Initiative.

22 Section 6. No contract shall be entered into or
23 obligation incurred for any expenditures from appropriations
24 in Sections 2, 3, 4 and 5 of this Article until the purposes
25 and amounts have been approved in writing by the Governor.

26

ARTICLE 83

27 Section 1. The sum of \$31,597,000, or so much thereof as
28 may be necessary, is appropriated from the Metropolitan Fair
29 and Exposition Authority Improvement Bond Fund to the

1 Metropolitan Pier and Exposition Authority for debt service
 2 on the Authority's Dedicated State Tax Revenue Bonds, issued
 3 pursuant to the "Metropolitan Fair and Exposition Authority
 4 Act", as amended.

5 Section 2. The sum of \$99,000,000, or so much thereof as
 6 may be necessary, is appropriated from the McCormick Place
 7 Expansion Project Fund to the Metropolitan Pier and
 8 Exposition Authority for debt service on the Authority's
 9 McCormick Place Expansion Project Bonds, issued pursuant to
 10 the "Metropolitan Pier and Exposition Authority Act", as
 11 amended.

12 ARTICLE 84

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenses of the Prairie State 2000 Authority:

18	For Personal Services	\$ 269,700
19	For Employee Retirement Contributions	
20	Paid by Employer.....	10,800
21	For State Contributions to State	
22	Employees' Retirement System.....	28,100
23	For State Contributions to	
24	Social Security	20,500
25	For Contractual Services	153,100
26	For Travel	11,500
27	For Commodities	3,000
28	For Printing	5,000
29	For Equipment	2,000
30	For Electronic Data Processing	13,800
31	For Telecommunications Services	10,000

1	For Operation of Auto Equipment	<u>1,100</u>
2	Total	\$528,600

3 Section 2. The amount of \$1,210,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Prairie State 2000 Authority for tuition and
 6 educational fee vouchers on behalf of individuals.

7 Section 3. The amount of \$2,250,000, new appropriation,
 8 is appropriated from the General Revenue Fund to the Prairie
 9 State 2000 Authority for training grants and loans to
 10 eligible employers.

11 Section 3a. The amount of \$2,123,200, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2002, from the appropriation made in
 14 Public Act 92-8, Article 91, Section 3, approved June 11,
 15 2001, is reappropriated from the General Revenue Fund to the
 16 Prairie State 2000 Authority for training grants and loans to
 17 eligible employers entered into during the 2002 fiscal year.

18 Section 3b. The amount of \$659,100, or so much thereof
 19 as may be necessary and remains unexpended at the close of
 20 business on June 30, 2002, from the reappropriation
 21 heretofore made in Public Act 92-8, Article 91, Section 3a
 22 approved June 11, 2001, as amended, is reappropriated from
 23 the General Revenue Fund to the Prairie State 2000 Authority
 24 for training grants and loans to eligible employers entered
 25 into during the 2001 fiscal year.

26 Section 3c. The amount of \$392,430, or so much thereof
 27 as may be necessary and remains unexpended at the close of
 28 business on June 30, 2002, from the reappropriation made in
 29 Public Act 92-8, Article 91, Section 3b, approved June 11,

1 2001, is reappropriated from the General Revenue Fund to the
 2 Prairie State 2000 Authority for training grants and loans to
 3 eligible employers entered into during to the 2000 fiscal
 4 year.

5 ARTICLE 85

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Pollution Control
 10 Board:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13 For Personal Services	\$ 715,400
14 For Employee Retirement Contributions	
15 Paid by Employer	28,600
16 For State Contributions to State Employees'	
17 Retirement System	75,800
18 For State Contributions to Social Security	54,800
19 For Contractual Services	8,300
20 For Travel	1,300
21 For Commodities	1,000
22 For Printing	1,000
23 For Electronic Data Processing	1,000
24 For Telecommunications Services	<u>4,900</u>
25 Total	\$892,100

26 Payable from the Pollution Control Board Fund:

27 For Contractual Services	\$ 15,000
28 For Printing	3,000
29 For Telecommunications	4,000
30 For Refunds	<u>1,000</u>
31 Total	\$23,000

32 Payable from the Environmental Protection Permit

1	and Inspection Fund:		
2	For Personal Services	\$	590,200
3	For Employee Retirement Contributions		
4	Paid by Employer		23,800
5	For State Contributions to State Employees'		
6	Retirement System		64,900
7	For State Contributions to Social Security		45,200
8	For Group Insurance		141,400
9	For Contractual Services		7,900
10	For Court Reporting Costs		5,200
11	For Travel		8,000
12	For Electronic Data Processing		10,000
13	For Telecommunications Services		<u>15,000</u>
14	Total		\$911,600
15	Payable from the Clean Air Act Permit Fund:		
16	For Personal Services	\$	566,800
17	For Employee Retirement Contributions		
18	Paid by Employer		22,900
19	For State Contributions to State Employees'		
20	Retirement System		62,200
21	For State Contributions to Social Security		43,600
22	For Group Insurance		<u>93,000</u>
23	Total		\$788,500

24 Section 2. The amount of \$40,000, or so much thereof as
25 may be necessary, is appropriated from the Used Tire
26 Management Fund to the Pollution Control Board for the
27 purposes as provided for in Section 55.6 of the Environmental
28 Protection Act.

29 Section 3. The amount of \$30,000, or so much thereof as
30 may be necessary, is appropriated from the Clean Air Act
31 Permit Fund to the Pollution Control Board for activities
32 relating to the Clean Air Act Permit Program.

1 ARTICLE 86

2 Section 1. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to meet the ordinary and contingent expenses of the Prisoner
5 Review Board:

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 868,900
8	For Employee Retirement Contributions	
9	Paid by Employer	42,300
10	For State Contributions to State	
11	Employees' Retirement System	86,400
12	For State Contributions to	
13	Social Security	66,100
14	For Contractual Services	169,800
15	For Travel	131,000
16	For Commodities	30,100
17	For Printing	11,600
18	For Equipment	1,000
19	For Electronic Data Processing	19,400
20	For Telecommunications Services	21,300
21	For Operation of Auto Equipment	<u>38,900</u>
22	Total	\$1,486,800

23 ARTICLE 87

24 Section 1. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 Horse Racing Fund for the ordinary and contingent expenses of
28 the Illinois Racing Board:

29 OPERATIONS

30 GENERAL OFFICE

31	For Personal Services	\$ 1,374,200
----	-----------------------------	--------------

1	For Employee Retirement Contributions	
2	Paid by Employer	55,000
3	For State Contributions to State	
4	Employees' Retirement System	145,700
5	For State Contributions to	
6	Social Security	103,200
7	For Group Insurance.....	241,800
8	For Contractual Services	171,700
9	For Contractual Services:	
10	Hearing Officers	10,800
11	For Travel	33,500
12	For Commodities	13,700
13	For Printing	12,800
14	For Equipment	39,800
15	For Telecommunications Services	96,700
16	For Operation of Auto Equipment	<u>17,100</u>
17	Total	\$2,316,000

LABORATORY PROGRAM

18		
19	For Personal Services	\$ 726,500
20	For Employee Retirement Contributions	
21	Paid by Employer	29,100
22	For State Contributions to State	
23	Employees' Retirement System	77,000
24	For State Contributions to	
25	Social Security	54,200
26	For Group Insurance.....	148,800
27	For Contractual Services	496,700
28	For Travel	6,000
29	For Commodities	496,900
30	For Printing	7,500
31	For Equipment	75,000
32	For Telecommunications Services	7,000
33	For Operation of Auto Equipment	<u>1,800</u>
34	Total	\$2,126,500

1	REGULATION OF RACING PROGRAM	
2	For Personal Services:	
3	For Per Diem Expenses for the Regulation	
4	of Race Days	\$ 2,805,600
5	For Employee Retirement Contributions	
6	Paid by Employer	112,200
7	For State Contributions to State	
8	Employees' Retirement System	297,400
9	For State Contributions to	
10	Social Security	214,600
11	For Group Insurance.....	697,500
12	For Contractual Services	65,900
13	For Travel	36,100
14	For Commodities	17,800
15	For Printing	500
16	For Equipment	29,300
17	For Operation of Auto Equipment	600
18	For Refunds	<u>1,000</u>
19	Total	\$4,278,500

20 Section 2. The sum of \$10,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Horse Racing
 22 Equity Fund to the Illinois Racing Board for grants pursuant
 23 to the Illinois Racing Act of 1975, Section 54, Subparagraph
 24 b(1).

25 Section 3. The sum of \$10,000,000, or so much thereof as
 26 may be necessary, is appropriated from the Horse Racing
 27 Equity Fund to the Illinois Racing Board for grants pursuant
 28 to the Illinois Horse Racing Act of 1975, Section 54,
 29 Subparagraph b(2).

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Property Tax Appeal
 5 Board:

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 2,096,300
8	For Employee Retirement Contributions	
9	Paid by Employer	83,900
10	For State Contributions to State	
11	Employees' Retirement System	222,200
12	For State Contributions to	
13	Social Security	160,400
14	For Contractual Services	95,100
15	For Travel	44,000
16	For Commodities	17,000
17	For Printing	3,000
18	For Equipment	10,900
19	For Electronic Data Processing	61,100
20	For Telecommunication Services	64,000
21	For Operation of Auto Equipment	15,000
22	For Refunds.....	<u>200</u>
23	Total	\$2,873,100

24 ARTICLE 89

25 Section 5. The following amounts, or so much of those
 26 amounts as may be necessary, respectively, are appropriated
 27 to the State Board of Elections for its ordinary and
 28 contingent expenses as follows:

29 The Board

30	For Contractual Services.....	\$17,600
31	For Travel.....	15,600
32	For Equipment.....	<u>500</u>

1	TOTAL.....	33,700
2	Administration	
3	For Personal Services.....	526,200
4	For Employee Retirement Contributions	
5	Paid By Employer.....	21,000
6	For State Contributions to State Employees'	
7	Retirement System.....	54,300
8	For State Contributions to	
9	Social Security.....	38,300
10	For Contractual Services.....	347,300
11	For Travel.....	13,300
12	For Commodities.....	16,200
13	For Printing.....	10,500
14	For Equipment.....	1,900
15	For Telecommunications.....	81,200
16	Operation of Automotive Equipment.....	<u>2,900</u>
17	TOTAL.....	1,113,100
18	Elections	
19	For Personal Services.....	1,231,700
20	For Employee Retirement Contributions	
21	Paid By Employer.....	49,300
22	For State Contributions to State	
23	Employees' Retirement System.....	127,100
24	For State Contributions to	
25	Social Security.....	93,500
26	For Contractual Services.....	20,400
27	For Travel.....	42,900
28	For Printing.....	28,600
29	For Equipment.....	2,800
30	For Software Development and	
31	implementation of the Statewide	
32	Voter Registration System.....	<u>328,300</u>
33	TOTAL.....	1,924,600
34	General Counsel	

1	For Personal Services.....	221,900
2	For Employee Retirement Contributions	
3	Paid By Employer.....	8,900
4	For State Contributions to State	
5	Employees' Retirement System.....	22,900
6	For State Contributions to	
7	Social Security.....	16,300
8	For Contractual Services.....	138,400
9	For Travel.....	4,800
10	For Equipment.....	<u>500</u>
11	TOTAL.....	413,700

Campaign Financing

13	For Personal Services.....	650,400
14	For Employee Retirement Contributions	
15	Paid By Employer.....	26,000
16	For State Contributions to State	
17	Employees' Retirement System.....	67,100
18	For State Contributions to	
19	Social Security.....	49,800
20	For Contractual Services.....	11,200
21	For Travel.....	11,600
22	For Printing.....	16,900
23	For Equipment.....	<u>12,800</u>
24	TOTAL.....	845,800

EDP

26	For Personal Services.....	285,700
27	For Employee Retirement Contributions	
28	Paid By Employer.....	11,400
29	For State Contributions to State	
30	Employees' Retirement System.....	29,500
31	For State Contributions to	
32	Social Security.....	21,900
33	For Contractual Services.....	314,300
34	For Travel.....	11,300

1	For Commodities.....	14,000
2	For Printing.....	700
3	For Equipment.....	<u>94,500</u>
4	TOTAL.....	783,300

5 (Total, this Section \$5,114,200)

6 Section 10. The following amounts, or so much of those
7 amounts as may be necessary, respectively, are appropriated
8 to the State Board of Elections for grants to local
9 governments as follows:

10	For Reimbursement to Counties for increased	
11	Compensation to Judges and other	
12	Election Officials, as provided in	
13	Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
14	For Payment of Lump Sum Awards to County	
15	Clerks, County Recorders, and Chief Election Clerks as	
16	Compensation for Additional Duties required	
17	of such officials by consolidation of	
18	elections law, as provided in Public Acts	
19	82-691 and 90-713.....	812,500
20	For Payment to Election Authorities for expenses	
21	in supplying voter registration tapes to the	
22	State Board of Elections pursuant to	
23	Public Act 85-958.....	12,400

24 (Total, this Section \$2,189,000)

25 ARTICLE 90

26 Section 1. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Illinois
28 Emergency Management Agency for the objects and purposes
29 hereinafter named:

30 OFFICE OF ADMINISTRATION,

1 FISCAL AND COMMUNICATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	\$ 1,263,700
4	For Employee Retirement Contributions	
5	Paid by Employer	50,500
6	For State Contributions to State	
7	Employees' Retirement System	134,000
8	For State Contributions to	
9	Social Security	96,700
10	For Contractual Services	314,000
11	For Travel	9,000
12	For Commodities	11,900
13	For Printing	8,000
14	For Equipment	24,900
15	For Electronic Data Processing	22,900
16	For Telecommunications	199,300
17	For Operation of Auto Equipment	21,700
18	For Activities as a result of the Illinois	
19	Emergency Planning and Community Right to	
20	Know Act:	
21	Payable from Emergency Planning and	
22	Training Fund	<u>150,000</u>
23	Total	\$2,306,600

24 Section 2. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the Illinois
 26 Emergency Management Agency for the objects and purposes
 27 hereinafter named:

28 PLANNING AND FIELD OPERATIONS

29 For Personal Services:

30	Payable from General Revenue Fund	\$ 1,490,900
31	Payable from Nuclear Safety Emergency	
32	Preparedness Fund	393,100
33	For Employee Retirement Contributions	

1	Paid by Employer:	
2	Payable from General Revenue Fund	59,600
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund	15,800
5	For State Contributions to State Employees'	
6	Retirement System:	
7	Payable from General Revenue Fund	158,100
8	Payable from Nuclear Safety Emergency	
9	Preparedness Fund	41,500
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	114,200
12	Payable from Nuclear Safety Emergency	
13	Preparedness Fund	30,000
14	For Group Insurance:	
15	Payable from Nuclear Safety Emergency	
16	Preparedness Fund	102,300
17	For Contractual Services:	
18	Payable from the General Revenue Fund	61,200
19	Payable from Nuclear Safety Emergency	
20	Preparedness Fund	34,000
21	For Travel:	
22	Payable from General Revenue Fund	13,900
23	Payable from Nuclear Safety Emergency	
24	Preparedness Fund	24,300
25	For Commodities:	
26	Payable from the General Revenue Fund	3,600
27	Payable from Nuclear Safety Emergency	
28	Preparedness Fund	4,600
29	For Printing:	
30	Payable from the General Revenue Fund	6,400
31	Payable from Nuclear Safety Emergency	
32	Preparedness Fund	2,500
33	For Equipment:	
34	Payable from the General Revenue Fund	26,500

1	Payable from Nuclear Safety Emergency	
2	Preparedness Fund	4,500
3	For Electronic Data Processing:	
4	Payable from the General Revenue Fund	35,500
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund	49,100
7	For Telecommunications:	
8	Payable from the General Revenue Fund	52,800
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund	60,300
11	For Operation of Auto Equipment:	
12	Payable from the General Revenue Fund	16,100
13	Payable from Nuclear Safety Emergency	
14	Preparedness Fund	<u>13,000</u>
15	Total	\$2,813,800

16 Section 3. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 Emergency Management Agency for the objects and purposes
 19 hereinafter named:

20 OPERATIONS

21 FEDERALLY-ASSISTED PROGRAMS

22	Payable from General Revenue Fund:	
23	For Training and Education	\$ 142,100
24	For Planning and Analysis	<u>72,800</u>
25	Total	\$214,900
26	Payable from Nuclear Civil Protection	
27	Planning Fund:	
28	For Clean Air	\$ 100,000
29	For Federal Projects	700,000
30	For Flood Mitigation	<u>7,500,000</u>
31	Total	\$8,300,000
32	Payable from Federal Civil Preparedness	
33	Administrative Fund:	

1	For Training and Education	\$ 2,261,300
2	For Terrorism Preparedness and	
3	Training	17,000,000
4	Payable from the Emergency Management	
5	Preparedness Fund:	
6	For an Emergency Management	
7	Preparedness Program	<u>8,000,000</u>
8	Total	\$27,261,300

9 Section 4. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the Illinois
11 Emergency Management Agency for the objects and purposes
12 hereinafter named:

13 DISASTER RELIEF, PUBLIC

14 Whenever it becomes necessary for the State or any
15 governmental unit to furnish in a disaster area emergency
16 services directly related to or required by a disaster and
17 existing funds are insufficient to provide such services, the
18 Governor may, when he considers such action in the best
19 interest of the State, release funds from the General Revenue
20 disaster relief appropriation in order to provide such
21 services or to reimburse local governmental bodies furnishing
22 such services. Such appropriation may be used for payment of
23 the Illinois National Guard when called to active duty in
24 case of disaster, and for the emergency purchase or renting
25 of equipment and commodities. Such appropriation shall be
26 used for emergency services and relief to the disaster area
27 as a whole and shall not be used to provide private relief to
28 persons sustaining property damages or personal injury as a
29 result of a disaster.

30	Payable from General Revenue Fund	\$ 2,376,500
31	Payable from General Revenue Fund:	
32	For costs incurred in prior	
33	years	<u>1,937,700</u>

1	Total	\$4,314,200
2	Payable from General Revenue Fund to provide	
3	State Matching Funds for Federal Disaster	
4	Assistance:	
5	In Fiscal Year 2003	\$194,000
6	In prior years	<u>426,200</u>
7	Total	\$620,200
8	Payable from the Federal Aid	
9	Disaster Fund:	
10	In Prior Years	\$ 45,000,000
11	Federal Disaster Declarations:	
12	In Fiscal Year 2003	30,000,000
13	For State administration of the	
14	Federal Disaster Relief Program	1,000,000
15	For State administration of the	
16	Hazard Mitigation Program	1,000,000
17	Disaster Relief - Hazard Mitigation	8,000,000
18	Disaster Relief - Hazard Mitigation	
19	in Prior Years	<u>35,000,000</u>
20	Total	\$120,000,000

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois
 23 Emergency Management Agency for the objects and purposes
 24 hereinafter named:

25 DISASTER RELIEF, INDIVIDUAL

26	Payable from General Revenue Fund:	
27	State Share of Individual and Family	
28	Grant Program for Disaster	
29	Declarations:	
30	In Fiscal Year 2003.....	\$ 5,090,000
31	In prior years	485,000
32	Payable from the Federal Aid Disaster Fund:	
33	Federal Share of Individual and Family	

1	Grant Program for Disaster Declarations:	
2	In Fiscal Year 2003.....	21,000,000
3	In prior years	1,500,000
4	For State administration of the	
5	Individual and Family Grant Program	<u>1,000,000</u>
6	Total	\$29,075,000

7 Section 6. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for grants to local emergency
10 organizations for objects and purposes hereinafter named:

11 LOCAL ESDA ASSISTANCE

12	Payable from the Federal Hardware	
13	Assistance Fund:	
14	For Communications and Warning Systems	\$ 500,000
15	For Emergency Operating Centers	500,000
16	Payable from the General Revenue Fund:	
17	For Communications and Warning Systems	145,500
18	Payable from the Federal Civil Prepared-	
19	ness Administrative Fund:	
20	For Emergency Management Assistance	3,000,000
21	For Urban Search and Rescue	<u>2,000,000</u>
22	Total	\$6,145,500

23 Section 6a. The sum of \$9,092,710, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation heretofore made in Article 75, Sections 3 and
27 6a of Public Act 92-8, as amended, is reappropriated from the
28 Federal Civil Preparedness Administrative Fund for terrorism
29 preparedness and training.

30 Section 7. Certain Federal receipts shall be placed in
31 the General Revenue Fund, pursuant to law and regulation, as

1 reimbursement for the Federal share of expenditures made from
2 General Revenue appropriations in Sections 1, 2, 3, 4, 5, 6,
3 and 6a of this Article. Other Federal receipts shall be paid
4 into the proper trust fund and shall be available for
5 expenditure only pursuant to the trust fund appropriations in
6 Sections 1, 2, 3, 4, 5, 6, and 6a of this Article or suitable
7 appropriation made by the General Assembly.

8 Section 8. The amount of \$370,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Public Act 92-8, Article 75, Section 8, as amended,
12 is reappropriated from the General Revenue Fund to the
13 Illinois Emergency Management Agency for additional equipment
14 for the State Interagency Response Team for costs associated
15 with homeland security.

16 Section 9. The amount of \$7,000,000, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Public Act 92-8, Article 75, Section 9, as amended,
20 is reappropriated from the General Revenue Fund to the
21 Illinois Emergency Management Agency for providing services
22 and for costs associated with Homeland Security and for
23 grants to the Department of State Police, the Department of
24 Military Affairs, the Office of the State Fire Marshal and
25 other state agencies for such purposes.

26 Section 10. The sum of \$10,000,000, or so much thereof
27 as may be necessary, is appropriated from the Statewide
28 Economic Development Fund to the Illinois Emergency
29 Management Agency for matching grants to hospitals and health
30 care facilities for costs associated with programs or
31 projects related to homeland security and emergency

1 preparedness.

2 ARTICLE 91

3 Section 1.1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named to meet the
6 ordinary and contingent expenses of the State Employees'
7 Retirement System:

8 FOR OPERATIONS

9 FOR THE SOCIAL SECURITY ENABLING ACT

10	For Personal Services.....	\$	41,900
11	For Employee Retirement Contributions		
12	Paid by Employer		1,700
13	For State Contributions to the State		
14	Employees' Retirement System.....		4,400
15	For State Contributions to		
16	Social Security.....		3,200
17	For Contractual Services.....		24,700
18	For Travel.....		2,300
19	For Commodities.....		400
20	For Printing		100
21	For Equipment		100
22	For Electronic Data Processing		700
23	For Telecommunications Services.....		<u>500</u>
24	Total		\$80,000

25 CENTRAL OFFICE

26	For Employee Retirement Contributions		
27	Paid by Employer for Prior Fiscal Year:		
28	Payable from General Revenue Fund.....	\$	45,000

29 Section 1.2. The sum of \$17,195,000, minus the amount
30 transferred to the State Employees' Retirement System
31 pursuant to continuing appropriation authorized by the State

1 Pensions Fund Continuing Appropriation Act, is appropriated
2 from the State Pensions Fund to the Board of Trustees of the
3 State Employees' Retirement System pursuant to the provisions
4 of Section 8.12 of "An Act in relation to State finance",
5 approved June 10, 1919, as amended.

6 Section 2.1. The sum of \$29,148,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of the Judges' Retirement
9 System for the State's Contribution, as provided by law.

10 Section 2.2. The sum of \$2,225,000, minus the amount
11 transferred to the Judges' Retirement System pursuant to
12 continuing appropriation authorized by the State Pensions
13 Fund Continuing Appropriation Act, is appropriated from the
14 State Pensions Fund to the Board of Trustees of the Judges'
15 Retirement System pursuant to the provisions of Section 8.12
16 of "An Act in relation to State finance", approved June 10,
17 1919, as amended.

18 Section 3.1. The sum of \$4,698,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the General Assembly
21 Retirement System for the State's Contribution, as provided
22 by law.

23 Section 3.2. The sum of \$465,000, minus the amount
24 transferred to the General Assembly Retirement System
25 pursuant to continuing appropriation authorized by the State
26 Pensions Fund Continuing Appropriation Act, is appropriated
27 from the State Pensions Fund to the Board of Trustees of the
28 General Assembly Retirement System, pursuant to the
29 provisions of Section 8.12 of "An Act in relation to State
30 finance", approved June 10, 1919, as amended.

1 Section 4.1. The following named amount, or so much
 2 thereof as may be necessary, respectively, is appropriated
 3 from the General Revenue Fund to the Teachers' Retirement
 4 System for the objects and purposes hereinafter named:
 5 For additional costs due to the establishment
 6 of minimum retirement allowances
 7 pursuant to Sections 16-136.2 and
 8 16-136.3 of the "Illinois
 9 Pension Code", as amended..... \$4,000,000
 10 Total \$4,000,000

11 Section 4.1a. The sum of \$63,455,000, minus the amount
 12 transferred to the Teachers' Retirement System pursuant to
 13 continuing appropriation authorized by the State Pensions
 14 Fund Continuing Appropriation Act, is appropriated from the
 15 State Pensions Fund to the Board of Trustees of the Teachers'
 16 Retirement System pursuant to the provisions of Section 8.12
 17 of "AN ACT in relation to State finance", approved June 10,
 18 1919, as amended.

19 Section 5.1. The sum of \$50,000, or so much thereof as
 20 may be necessary, is appropriated to the Public School
 21 Teachers' Pension and Retirement Fund of Chicago, for
 22 supplementary payments as set forth in Sections 17-154,
 23 17-155 and 17-156 of the "Illinois Pension Code", approved
 24 March 18, 1963, as amended.

25 Section 6.1. The sum of \$16,660,000, minus the amount
 26 transferred to the State Universities Retirement System
 27 pursuant to continuing appropriation authorized by the State
 28 Pensions Fund Continuing Appropriation Act, is appropriated
 29 from the State Pensions Fund to the Board of Trustees of the
 30 State Universities Retirement System of Illinois pursuant to
 31 the provisions of Section 8.12 of "AN ACT in relation to

1 State finance", approved June 10, 1919, as amended.

2 ARTICLE 92

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the
5 General Revenue Fund to the Illinois Labor Relations Board
6 for the objects and purposes hereinafter named:

7 OPERATIONS

8	For Personal Services	\$ 1,489,100
9	For Employee Retirement Contributions	
10	Paid by Employer.....	59,600
11	For State Contributions to State	
12	Employees' Retirement System	157,800
13	For State Contributions to	
14	Social Security	110,400
15	For Contractual Services	228,900
16	For Travel	30,000
17	For Commodities	5,900
18	For Printing	5,900
19	For Equipment	33,000
20	For Electronic Data Processing	55,000
21	For Telecommunications Services	<u>66,700</u>
22	Total	\$2,242,300

23 ARTICLE 93

24 Section 1. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the General Revenue Fund for the objects and purposes
27 hereinafter named, to meet the ordinary and contingent
28 expenses of the State Police Merit Board:

29	For Personal Services	\$ 330,800
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1	For Commodities.....	64,500
2	For Printing.....	40,900
3	For Equipment.....	180,000
4	For Electronic Data Processing.....	383,000
5	For Telecommunications.....	170,500
6	For Operation of Auto Equipment.....	210,000
7	For Refunds.....	<u>4,000</u>
8	Total	\$11,182,100
9	Payable from the Underground Storage Tank Fund:	
10	For Personal Services.....	\$ 1,414,200
11	For Employee Retirement Contributions	
12	Paid by Employer	56,600
13	For State Contributions to the State	
14	Employees' Retirement System	149,900
15	For State Contributions to Social Security....	108,200
16	For Group Insurance.....	288,300
17	For Contractual Services.....	235,300
18	For Travel.....	24,500
19	For Commodities.....	8,300
20	For Printing.....	2,600
21	For Equipment.....	96,500
22	For Electronic Data Processing.....	222,700
23	For Telecommunications.....	34,200
24	For Operation of Auto Equipment.....	55,000
25	For Refunds.....	<u>121,500</u>
26	Total	\$2,817,800
27	Payable from the General Revenue Fund:	
28	For operating expenses for arson	
29	investigators.....	\$211,600
30	For expenses for conducting fire protection	
31	plan reviews for Illinois schools.....	\$100,000

32 Section 2. The sum of \$100,000, or so much thereof as
33 may be necessary, is appropriated from the Underground

1 Storage Tank Fund to the Office of the State Fire Marshal for
 2 the purpose of funding expenses associated with processing
 3 backlogged files pursuant to the Leaking Underground Storage
 4 Tank Program.

5 Section 3. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Underground
 7 Storage Tank Fund to the Office of the State Fire Marshal for
 8 costs associated with compliance certification of underground
 9 storage tanks.

10 Section 4. The sum of \$200,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois
 12 Firefighters' Memorial Fund to the Office of the State Fire
 13 Marshal for expenses related to the maintenance of the
 14 Illinois Firefighters' Memorial, holding the annual Fallen
 15 Firefighter and Firefighter Medal of Honor Ceremonies, and
 16 other expenses as allowed under Public Act 91-0832.

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

21 For Fire Prevention Training.....	\$	75,000
22 For Expenses of Life Safety		
23 Code Inspection Program.....		50,000
24 For Expenses of Fire Prevention		
25 Awareness Program.....		100,000
26 For Expenses of Arson Education		
27 and Seminars		30,000

28 Payable from the Fire Prevention
 29 Division Fund:
 30 For Expenses of the U.S. Resource
 31 Conservation and Recovery Act

1	Underground Storage Program.....	<u>186,000</u>
2	Total	\$441,000

3 Payable from the Emergency Response

4 Reimbursement Fund:

5 For Hazardous Material Emergency

6 Response Reimbursement\$ 25,000

7 Section 6. The following named amounts, or so much

8 thereof as may be necessary, respectively, are appropriated

9 for the ordinary and contingent expenses of the Office of the

10 State Fire Marshal, as follows:

11 GRANTS

12 Payable from the Fire Prevention Fund:

13	For Chicago Fire Department Training Program	\$ 1,223,400
14	For payment to local governmental agencies	
15	which participate in the State Training	
16	Programs.....	350,000
17	For Regional Training Grants	<u>300,000</u>
18	Total	\$1,873,400

19 Section 7. The sum of \$550,000, or so much thereof as

20 may be necessary, is appropriated from the Underground

21 Storage Tank Fund to the Office of the State Fire Marshal for

22 a grant to the City of Chicago for Administrative Costs

23 incurred as a result of the State's Underground Storage

24 Program.

25 Section 8. The sum of \$2,000, or so much thereof as may

26 be necessary, is appropriated from the Fire Prevention Fund

27 to the Office of the State Fire Marshal for grants available

28 for the development of new fire districts.

29 Section 9. The amount of \$40,000, or so much thereof as

30 may be necessary, and as remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
 2 made for such purpose in Article 89, Section 10 of Public Act
 3 92-8, as amended, is reappropriated from the Fund for
 4 Illinois' Future to the Office of the State Fire Marshal for
 5 a grant to the City of Granite City for the purpose of
 6 purchasing fire equipment.

7 Section 10. The amount of \$606,400, or so much thereof
 8 as may be necessary, and as remains unexpended at the close
 9 of business on June 30, 2002, from appropriations heretofore
 10 made for such purpose in Article 89, Section 13 of Public Act
 11 92-8, as amended, is reappropriated from the General Revenue
 12 Fund to the Office of the State Fire Marshal for radios,
 13 computers, generators, and other costs associated with
 14 homeland security.

15 Section 11. The amount of \$2,000,000, or so much thereof
 16 as may be necessary, and as remains unexpended at the close
 17 of business on June 30, 2002, from an appropriation
 18 heretofore made for such purpose in Article 89, Section 14 of
 19 Public Act 92-8, as amended, is reappropriated from the
 20 General Revenue Fund to the Office of the State Fire Marshal
 21 for Fire Service Institute training costs associated with
 22 homeland security.

23 ARTICLE 100

24 Section 1. "AN ACT making appropriations," Public Act
 25 92-8, approved June 11, 2001, is amended by changing Section
 26 6 of Article 31 as follows:

27 (P.A. 92-8, Art. 31, Sec. 6)

28 Sec. 6. The following named amounts, or so much thereof
 29 as may be necessary, respectively, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For the purchase of Illinois Community

6 Care Program homemaker and

7 Senior Companion Services 175,574,800 168,274,800

8 For Case

9 Management 24,120,000

10 For Grants for distribution to the 13 Area

11 Agencies on Aging for costs for home

12 delivered meals and mobile food equipment ... 6,618,500

13 Grants for Community Based Services

14 including information and referral

15 services, transportation and delivered

16 meals 3,107,200

17 Grants for Community Based Services for

18 equal distribution to each of the 13

19 Area Agencies on Aging 2,000,000

20 For Grants for Adult Day Care Services 13,078,700

21 For Purchase of Services in connection with

22 Alzheimer's Initiative and Related

23 Programs 107,100

24 For Grants for Retired Senior

25 Volunteer Program 800,000

26 For Planning and Service Grants to

27 Area Agencies on Aging 2,293,300

28 For Grants for the Foster

29 Grandparent Program 350,000

30 For Expenses to the Area Agencies

31 on Aging for Long-Term Care Systems

32 Development 282,400

33 For Grants for Suburban Area Agency

34 on Aging for the Red

1	Tape Cutter Program	257,500
2	For Grants for Chicago Department on Aging	
3	for the Red Tape Cutter Program	617,500
4	For the Ombudsman Program	400,000
5	For Grants for Prior Year Court of	
6	Claims Payments for the Community	
7	Care Program.....	<u>100,000</u>
8	Total	\$222,407,000

9	Payable from Services for Older Americans Fund:	
10	For Grants for Social Services	\$ 23,330,100
11	For Grants for Nutrition Services	23,542,700
12	For Grants for Employment Services	3,397,000
13	For Grants for USDA Adult Day Care	1,200,000
14	For Grants for the USDA Elderly	
15	Feeding Program.....	<u>6,437,400</u>
16	Total	\$57,907,200

17	Payable from the Tobacco Settlement Recovery Fund:	
18	For Grants for Senior Health	
19	Assistance Programs	\$ 1,000,000

20 Section 2. "AN ACT making appropriations," Public Act
 21 92-8, approved June 11, 2001, is amended by changing Section
 22 4 of Article 33 as follows:

23 (P.A. 92-8, Art. 33, Sec. 4)
 24 Sec. 4. The following named amounts, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named are appropriated to the Department
 27 of Central Management Services:

28	BUREAU OF BENEFITS	
29	PAYABLE FROM GENERAL REVENUE FUND	
30	For Personal Services	\$ 587,800

1	For Employee Retirement Contributions	
2	Paid by Employer	23,600
3	For State Contributions to State	
4	Employees' Retirement System	61,200
5	For State Contributions to Social	
6	Security	43,600
7	For Group Insurance	685,067,100
8	For Contractual Services	111,700
9	For Travel	9,600
10	For Commodities.....	9,900
11	For Printing	4,300
12	For Equipment	1,700
13	For Telecommunications Services	13,900
14	For Operation of Auto Equipment	900
15	For payment of claims under the	
16	Representation and Indemnification	
17	in Civil Lawsuits Act	1,300,000
18	For payment of Workers' Compensation	
19	Act claims and contractual services in	
20	connection with said claims	
21	payments	19,238,100
22	For auto liability, adjusting and administration	
23	of claims, loss control and prevention	
24	services, and auto liability claims	<u>1,200,000</u>
25	Total	\$709,973,400

26	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
27	For Personal Services	\$ 509,100
28	For Employee Retirement Contributions	
29	Paid by Employer	20,400
30	For State Contributions to State	
31	Employees' Retirement System	53,000
32	For State Contributions to Social	
33	Security	39,000
34	For Group Insurance	100,800

1	For Contractual Services	169,500
2	For Travel	19,000
3	For Commodities.....	10,000
4	For Printing	140,000
5	For Equipment	17,700
6	For Electronic Data Processing	47,000
7	For Telecommunications Services	18,400
8	For Operation of Auto Equipment	<u>6,500</u>
9	Total	\$1,150,400

10 For the Local Governments Contribution
 11 Under Program of Group Life, Dental, Hospital,
 12 And Surgical And Medical Insurance For
 13 Persons Serving Local Governments\$ 127,534,200

PAYABLE FROM ROAD FUND

14		
15	For Group Insurance	<u>\$85,870,800</u> \$79,551,400
16	For payment of claims and claims 17 administration under the 18 Workers' Compensation Act	\$ 4,722,700

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19		
20	For expenses of Cost Containment Program	\$ 288,000
21	For Life Insurance Coverage As Elected 22 By Members Per The State Employees 23 Group Insurance Act	\$ 86,188,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

24		
25	For Expenses of a Cost Containment Program	\$ 158,900
26	For Provisions of Health Care Coverage 27 As Elected by Eligible Members Per State 28 Employees Group 29 Insurance Act	<u>\$1,176,087,800</u> \$1,117,318,800

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

30
31 For administrative costs of claims services

1 and payment of temporary total
 2 disability claims of any state agency
 3 or university employee\$ 650,000

4 Expenditures from appropriations for treatment and
 5 expense may be made after the Department of Central
 6 Management Services has certified that the injured person was
 7 employed and that the nature of the injury is compensable in
 8 accordance with the provisions of the Workers' Compensation
 9 Act or the Workers' Occupational Diseases Act, and then has
 10 determined the amount of such compensation to be paid to the
 11 injured person.

12 Expenditures for this purpose may be made by the
 13 Department of Central Management Services without regard to
 14 the fiscal year in which benefit or service was rendered or
 15 cost incurred as allowable or provided by the Workers'
 16 Compensation Act or the Workers' Occupational Diseases Act.

17 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 18 For expenses related to the administration
 19 of the State Employees Deferred
 20 Compensation Plan.....\$ 1,856,900

21 Section 3. "AN ACT making appropriations," Public Act
 22 92-8, approved June 11, 2001, is amended by adding new
 23 Sections 78a, 249a, 264a, 270a, 305, 310, 315, 316, 317, 318,
 24 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330,
 25 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342,
 26 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354,
 27 355 and 359, and repealing Sections 72, 73, 74, 81, 82, 127,
 28 132, 143, 157, 158, 164, 199, 201, 202, 204, and 298, and
 29 changing Sections 25, 50, 58, 76, 216, 252, 253, 261, 262,
 30 269, 288, 289 and 299 of Article 35 as follows:

31 (P.A. 92-8, Art. 35, Sec. 25)

1 Sec. 25. The sum of \$50,000, or so much thereof as may
 2 be necessary and remains unexpended at the close of business
 3 on June 30, 2001, from reappropriations heretofore made for
 4 such purpose in Article 75, Section 27 of Public Act 91-706,
 5 as amended, is reappropriated from the General Revenue Fund
 6 to the Department of Commerce and Community Affairs for
 7 grants to local governments and not-for-profit entities a
 8 study-of-the-Convention-and-Sports-Arena-in-Joliet.

9 (P.A. 92-8, Art. 35, Sec. 50)

10 Sec. 50. The sum of \$10,000, or so much thereof as may
 11 be necessary and as remains unexpended at the close of
 12 business on June 30, 2001, from reappropriations heretofore
 13 made for such purpose in Article 75, Section 49 of Public Act
 14 91-706, as amended, is reappropriated from the General
 15 Revenue Fund to the Department of Commerce and Community
 16 Affairs for a grant to the Village of Smithboro for the
 17 purchase and installation of street signs and sidewalk
 18 replacement expenses---related---to---economic---development
 19 programs.

20 (P.A. 92-8, Art. 35, Sec. 58)

21 Sec. 58. The amount of \$1,000,000, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2001, from an appropriation heretofore
 24 made for such purpose in Article 75, Section 1255 of Public
 25 Act 91-706, as amended, is reappropriated from the Capital
 26 Development Fund to the Department of Commerce and Community
 27 Affairs for a grant to the city of Freeport for construction
 28 of a new municipal library to-rehabilitate-and-reconstruct
 29 Freeport-Municipal-Library.

30 (P.A. 92-8, Art. 35, Sec. 76)

31 Sec. 76. The following named amounts, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2001, from reappropriations heretofore
 3 made for such purposes in Article 75, Section 78 of Public
 4 Act 91-706, as amended, are reappropriated from the General
 5 Revenue Fund to the Department of Commerce and Community
 6 Affairs for grants to the following:

7	Illinois Hispanic Scholarship Fund	
8	for General Operations and Freshman	
9	Educational Programs	\$ 30,000
10	<u>Family Outreach and Education Center</u>	
11	Humboldt-Park-Youth-Development-Program	
12	for General Operations and Educational	
13	Programs	20,000
14	Old Wicker Park Community <u>Committee</u>	
15	Council for General Operations	
16	and Community Services	15,000
17	<u>West Town Leadership United for</u>	
18	Association-House-of-Chicago-for	
19	Direct-Support-for-Programs-at Humboldt	
20	Elementary School and Related Community	
21	Programs at the School	<u>15,000</u>
22	Total	\$80,000

23 (P.A. 92-8, Art. 35, new Sec. 78a)
 24 Sec. 78a. The sum of \$68,000, or so much thereof as may
 25 be necessary, is appropriated from the General Revenue Fund
 26 to the Department of Commerce and Community Affairs for the
 27 purpose of various improvements for local governments and
 28 educational facilities.

29 (P.A. 92-8, Art. 35, Sec. 216)
 30 Sec. 216. The sum of \$12,844,200, or so much thereof as
 31 may be necessary and remains unexpended at the close of
 32 business on June 30, 2001, less the amount of \$151,000 from a

1 reappropriation heretofore made in Article 75, Section 988 of
2 Public Act 91-706, as amended, is reappropriated from the
3 Fund for Illinois' Future to the Department of Commerce and
4 Community Affairs for grants to units of local government,
5 educational facilities and not-for-profit organizations for
6 infrastructure improvements including but not limited to
7 planning, construction, reconstruction, equipment, utilities
8 and vehicles, and all costs associated with economic
9 development, community programs, educational programs, public
10 health, and public safety.

11 (P.A. 92-8, Art. 35, new Sec. 249a)

12 Sec. 249a. The sum of \$151,000, or so much thereof as
13 may be necessary, is appropriated from the Fund for Illinois'
14 Future to the Department of Commerce and Community Affairs
15 for grants to units of local government, educational
16 facilities and not-for-profit organizations for
17 infrastructure improvements including, but not limited to
18 salaries, miscellaneous operational expenses, program
19 expenses, and material and printing costs, and planning,
20 construction, reconstruction, renovation, utilities and
21 equipment.

22 (P.A. 92-8, Art. 35, Sec. 252)

23 Sec. 252. The sum of \$9,776,500, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2001, less the amount of \$807,000 from
26 reappropriations heretofore made for such purposes in Article
27 75, Section 1216 of Public Act 91-706, as amended, is
28 reappropriated from the Capital Development Fund to the
29 Department of Commerce and Community Affairs for grants to
30 governmental units and educational facilities for all costs
31 associated with infrastructure improvements.

1 (P.A. 92-8, Art. 35, Sec. 253)
 2 Sec. 253. The sum of \$7,288,600, or so much thereof as
 3 may be necessary and remains unexpended at the close of
 4 business on June 30, 2001, less the amount of \$60,000 from a
 5 reappropriation heretofore made in Article 75, Section 1217
 6 of Public Act 91-706, as amended, is reappropriated from the
 7 Fund for Illinois' Future to the Department of Commerce and
 8 Community Affairs for the administrative costs associated
 9 with the Department's facilitation of infrastructure
 10 improvements, or for grants to governmental units and
 11 educational facilities and not-for-profit organizations for
 12 all costs associated with infrastructure improvements,
 13 miscellaneous purchases, and operating expenses.

14 (P.A. 92-8, Art. 35, Sec. 261)
 15 Sec. 261. The amount of \$56,377,900, or so much thereof
 16 as may be necessary, and remains unexpended at the close of
 17 business on June 30, 2001, less the amount of \$1,309,190 from
 18 an appropriation heretofore made in Article 75, Section 1241
 19 of Public Act 91-706, as amended, is reappropriated from the
 20 Fund for Illinois' Future to the Department of Commerce and
 21 Community Affairs for the administrative costs associated
 22 with the Department's facilitation of infrastructure
 23 improvements, or for grants to governmental units,
 24 educational facilities, and not-for-profit organizations for
 25 all costs associated with but not limited to infrastructure
 26 improvements, miscellaneous purchases, and operating
 27 expenses.

28 (P.A. 92-8, Art. 35, Sec. 262)
 29 Sec. 262. The amount of \$29,902,500, or so much thereof
 30 as may be necessary, and remains unexpended at the close of
 31 business on June 30, 2001, less the amount of \$1,360,000 from
 32 an appropriation heretofore made in Article 75, Section 1242

1 of Public Act 91-706, as amended, is reappropriated from the
 2 Capital Development Fund to the Department of Commerce and
 3 Community Affairs for grants to governmental units,
 4 educational facilities and not-for-profit organizations for
 5 all costs associated with but not limited to infrastructure
 6 improvements.

7 (P.A. 92-8, Art. 35, new Sec. 264a)

8 Sec. 264a. The amount of \$253,471, or so much thereof as
 9 may be necessary, is appropriated from the Capital
 10 Development Fund to the Department of Commerce and Community
 11 Affairs for grants to units of local government and
 12 educational facilities for all costs associated with
 13 infrastructure improvements and capital projects, including
 14 equipment and vehicles.

15 (P.A. 92-8, Art. 35, Sec. 269)

16 Sec. 269. The amount of \$17,356,000, or so much thereof
 17 as may be necessary, and remains unexpended at the close of
 18 business on June 30, 2001, from an appropriation heretofore
 19 made in Article 75, Section 1264 of Public Act 91-706, as
 20 amended, is reappropriated from the Fund for Illinois' Future
 21 to the Department of Commerce and Community Affairs for all
 22 costs associated with grants to governmental units various
 23 units-of-local-government, community, civic, not-for-profit,
 24 educational facilities and business development organizations
 25 for the purpose of grants which include, but are not limited
 26 to, one-time operating assistance, construction,
 27 rehabilitation, equipment purchases, and any other necessary
 28 costs.

29 (P.A. 92-8, Art. 35, new Sec. 270a)

30 Sec. 270a. The amount of \$2,572,000, or so much thereof
 31 as may be necessary, is appropriated from the Fund for

1 Illinois' Future to the Department of Commerce and Community
 2 Affairs for all costs associated with grants to various units
 3 of local government, community, civic, not-for-profit,
 4 educational facilities and business development organizations
 5 for the purpose of grants which include, but are not limited
 6 to, one-time operating assistance, construction,
 7 rehabilitation, equipment purchases, and any other necessary
 8 costs.

9 (P.A. 92-8, Art. 35, Sec. 288)

10 Sec. 288. The sum of \$100,000, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund
 12 to the Department of Commerce and Community Affairs for a
 13 grant to the Illinois Health and Sports Physical-Fitness
 14 Foundation for costs associated with Southwestern Senior
 15 Olympics the-State-Games-of-America.

16 (P.A. 92-8, Art. 35, Sec. 289)

17 Sec. 289. The sum of \$100,000, or so much thereof as may
 18 be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Commerce and Community Affairs for a
 20 grant to the Illinois Health and Sports Physical-Fitness
 21 Foundation for the Prairie State Games.

22 (P.A. 92-8, Art. 35, Sec. 299)

23 Sec. 299. The sum of \$1,000,000 ~~\$20,000,000~~, or so much
 24 thereof as may be necessary, is appropriated from the Capital
 25 Development Fund to the Department of Commerce and Community
 26 Affairs for a grant to the City of Springfield for bondable
 27 infrastructure expenses associated with the Old Capitol Plaza
 28 and related improvements.

29 (P.A. 92-8, Art. 35, new Sec. 305)

30 Sec. 305. The sum of \$52,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
 2 to the Department of Commerce and Community Affairs for a
 3 grant to the Macon County Chapter of the American Red Cross
 4 for all costs associated with upgrading the First Aid trailer
 5 to a motorized vehicle and for the purchase of equipment.

6 (P.A. 92-8, Art. 35, new Sec. 310)

7 Sec. 310. The sum of \$9,880, or so much thereof as may
 8 be necessary, is appropriated from the General Revenue Fund
 9 to the Department of Commerce and Community Affairs for a
 10 grant to the South Macon Township for all costs associated
 11 with the purchase of the Right of Way for Ridlen Road.

12 (P.A. 92-8, Art. 35, new Sec. 315)

13 Sec. 315. The sum of \$30,000, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund
 15 to the Department of Commerce and Community Affairs for a
 16 grant to the Decatur Park District for costs associated with
 17 the acquisition of a mobile stage.

18 (P.A. 92-8, Art. 35, new Sec. 317)

19 Sec. 317. The amount of \$150,000, or so much thereof as
 20 may be necessary, is appropriated from the Capital
 21 Development Fund to the Department of Commerce and Community
 22 Affairs for the purpose of a grant to Grayville CUSD #1 for
 23 building an addition on the high school.

24 (P.A. 92-8, Art. 35, new Sec. 318)

25 Sec. 318. The amount of \$60,000, or so much thereof as
 26 may be necessary, is appropriated from the Capital
 27 Development Fund to the Department of Commerce and Community
 28 Affairs for the purpose of a grant to the Village of Niles
 29 for all costs associated with the resurfacing of Jonquil
 30 Terrace from Harlem to Milwaukee Avenue.

1 (P.A. 92-8, Art. 35, new Sec. 319)
2 Sec. 319. The amount of \$205,000, or so much thereof as
3 may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for the purpose of a grant to the Village of Niles
6 for watermain improvements.

7 (P.A. 92-8, Art. 35, new Sec. 320)
8 Sec. 320. The amount of \$100,000, or so much thereof as
9 may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for the purpose of a grant to Staunton High School
12 for the repair and/or construction of a running track.

13 (P.A. 92-8, Art. 35, new Sec. 321)
14 Sec. 321. The amount of \$100,000, or so much thereof as
15 may be necessary, is appropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for the purpose of a grant to Gillespie High School
18 for the repair and/or construction of a running track.

19 (P.A. 92-8, Art. 35, new Sec. 322)
20 Sec. 322. The amount of \$100,000, or so much thereof as
21 may be necessary, is appropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for the purpose of a grant to Girard High School for
24 the repair and/or construction of a running track.

25 (P.A. 92-8, Art. 35, new Sec. 323)
26 Sec. 323. The amount of \$100,000, or so much thereof as
27 may be necessary, is appropriated from the Capital
28 Development Fund to the Department of Commerce and Community
29 Affairs for the purpose of a grant to Virden High School for
30 the repair and/or construction of a running track.

1 (P.A. 92-8, Art. 35, new Sec. 324)
 2 Sec. 324. The amount of \$150,000, or so much thereof as
 3 may be necessary, is appropriated from the Capital
 4 Development Fund to the Department of Commerce and Community
 5 Affairs for the purpose of a grant to Morrisonville-Palmer
 6 Fire Protection District for the repair and/or construction
 7 of a fire house.

8 (P.A. 92-8, Art. 35, new Sec. 325)
 9 Sec. 325. The amount of \$50,000, or so much thereof as
 10 may be necessary, is appropriated from the Capital
 11 Development Fund to the Department of Commerce and Community
 12 Affairs for the purpose of a grant to the Village of
 13 Sawyerville for the repair of water lines.

14 (P.A. 92-8, Art. 35, new Sec. 326)
 15 Sec. 326. The amount of \$225,000, or so much thereof as
 16 may be necessary, is appropriated from the Capital
 17 Development Fund to the Department of Commerce and Community
 18 Affairs for the purpose of a grant to the Pana Fire
 19 Department to purchase a fire truck and equipment.

20 (P.A. 92-8, Art. 35, new Sec. 327)
 21 Sec. 327. The amount of \$225,000, or so much thereof as
 22 may be necessary, is appropriated from the Capital
 23 Development Fund to the Department of Commerce and Community
 24 Affairs for the purpose of a grant to the City of Hillsboro
 25 to upgrade a sports complex.

26 (P.A. 92-8, Art. 35, new Sec. 328)
 27 Sec. 328. The amount of \$150,000, or so much thereof as
 28 may be necessary, is appropriated from the Capital
 29 Development Fund to the Department of Commerce and Community
 30 Affairs for the purpose of a grant to the Village of

1 Livingston for the construction, repair, or renovation of a
2 public recreational facility.

3 (P.A. 92-8, Art. 35, new Sec. 329)

4 Sec. 329. The amount of \$67,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for the purpose of a grant to Litchfield Park
8 District for park improvements.

9 (P.A. 92-8, Art. 35, new Sec. 330)

10 Sec. 330. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for the purpose of a grant to the Village of
14 Morrisonville for sidewalk upgrades.

15 (P.A. 92-8, Art. 35, new Sec. 331)

16 Sec. 331. The amount of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for the purpose of a grant to the City of Taylorville
20 for the construction, repair, or renovation of an emergency
21 services building.

22 (P.A. 92-8, Art. 35, new Sec. 332)

23 Sec. 332. The amount of \$25,000, or so much thereof as
24 may be necessary, is appropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for the purpose of a grant to the Village of Harvel
27 for the repair of various buildings.

28 (P.A. 92-8, Art. 35, new Sec. 333)

29 Sec. 333. The amount of \$75,000, or so much thereof as

1 may be necessary, is appropriated from the Capital
 2 Development Fund to the Department of Commerce and Community
 3 Affairs for the purpose of a grant to Montgomery County for
 4 courthouse improvements.

5 (P.A. 92-8, Art. 35, new Sec. 334)
 6 Sec. 334. The amount of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the Capital
 8 Development Fund to the Department of Commerce and Community
 9 Affairs for the purpose of a grant to Calumet Park Library
 10 for roof construction and repairs.

11 (P.A. 92-8, Art. 35, new Sec. 335)
 12 Sec. 335. The amount of \$100,000, or so much thereof as
 13 may be necessary, is appropriated from the Capital
 14 Development Fund to the Department of Commerce and Community
 15 Affairs for the purpose of a grant to Dolton School District
 16 148 to replace the furnace and air conditioner at Franklin
 17 Elementary School.

18 (P.A. 92-8, Art. 35, new Sec. 336)
 19 Sec. 336. The amount of \$100,000, or so much thereof as
 20 may be necessary, is appropriated from the Capital
 21 Development Fund to the Department of Commerce and Community
 22 Affairs for the purpose of a grant to Advocate Illinois
 23 Masonic Medical Center for the purchase of a negative
 24 pressure exhaust system.

25 (P.A. 92-8, Art. 35, new Sec. 337)
 26 Sec. 337. The amount of \$40,000, or so much thereof as
 27 may be necessary, is appropriated from the Fund for Illinois'
 28 Future to the Department of Commerce and Community Affairs
 29 for the purpose of a grant to Thornton Township for the
 30 purchase of a senior van.

1 (P.A. 92-8, Art. 35, new Sec. 338)

2 Sec. 338. The amount of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the Springfield Convention and
6 Visitors Center.

7 (P.A. 92-8, Art. 35, new Sec. 339)

8 Sec. 339. The amount of \$20,000, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to St. Bede the Venerable School
12 for the purpose of constructing a playground facility.

13 (P.A. 92-8, Art. 35, new Sec. 340)

14 Sec. 340. The amount of \$175,000, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to PAC-CY for all costs associated
18 with operating expenses and/or program expenses.

19 (P.A. 92-8, Art. 35, new Sec. 341)

20 Sec. 341. The amount of \$1,755,000, or so much thereof
21 as may be necessary, is appropriated from the Fund for
22 Illinois' Future to the Department of Commerce and Community
23 Affairs for the purpose of a grant to Holy Cross Hospital for
24 general operating expenses.

25 (P.A. 92-8, Art. 35, new Sec. 342)

26 Sec. 342. The amount of \$158,850, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Calumet City Fire Department
30 for the purchase of a new ambulance.

1 (P.A. 92-8, Art. 35, new Sec. 343)
2 Sec. 343. The amount of \$125,000, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to Mt. Olive Fire Protection
6 District for the purchase of equipment.

7 (P.A. 92-8, Art. 35, new Sec. 344)
8 Sec. 344. The amount of \$38,000, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to Calumet City Public Library for
12 the purchase of computer workstations.

13 (P.A. 92-8, Art. 35, new Sec. 345)
14 Sec. 345. The amount of \$25,000, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to Sertoma Center to assist in the
18 purchase of Community Integrated Living Arrangements.

19 (P.A. 92-8, Art. 35, new Sec. 346)
20 Sec. 346. The amount of \$15,000, or so much thereof as
21 may be necessary, is appropriated from the Fund for Illinois'
22 Future to the Department of Commerce and Community Affairs
23 for the purpose of a grant to the Wit and Wisdom Senior
24 Center for repair of the roof and air conditioning system.

25 (P.A. 92-8, Art. 35, new Sec. 347)
26 Sec. 347. The amount of \$6,000, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Immaculate Heart of Mercy
30 School for the purchase of new computers.

1 (P.A. 92-8, Art. 35, new Sec. 348)

2 Sec. 348. The amount of \$7,500, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the Village of Mulberry Grove
6 for purchase of property and plants, demolition and cleanup
7 of buildings, and replacement of a concrete drive on Main
8 Street.

9 (P.A. 92-8, Art. 35, new Sec. 349)

10 Sec. 349. The amount of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Village of Park Lawn for
14 capital expenditures associated with information technology.

15 (P.A. 92-8, Art. 35, new Sec. 350)

16 Sec. 350. The amount of \$25,000, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Department of Commerce and Community Affairs
19 for the purpose of a grant to the Village of Sun River
20 Terrace for the purchase of a public works vehicle.

21 (P.A. 92-8, Art. 35, new Sec. 351)

22 Sec. 351. The amount of \$20,000, or so much thereof as
23 may be necessary, is appropriated from the Fund for Illinois'
24 Future to the Department of Commerce and Community Affairs
25 for the purpose of a grant to Papineau Township Fire
26 Protection District for the purchase of fire equipment.

27 (P.A. 92-8, Art. 35, new Sec. 352)

28 Sec. 352. The amount of \$20,000, or so much thereof as
29 may be necessary, is appropriated from the Fund for Illinois'
30 Future to the Department of Commerce and Community Affairs

1 for the purpose of a grant to the Village of Martinton for
2 the purchase of playground equipment.

3 (P.A. 92-8, Art. 35, new Sec. 353)

4 Sec. 353. The amount of \$25,000, or so much thereof as
5 may be necessary, is appropriated from the Fund for Illinois'
6 Future to the Department of Commerce and Community Affairs
7 for the purpose of a grant to the Village of Manteno for the
8 purchase of a senior citizen van.

9 (P.A. 92-8, Art. 35, new Sec. 354)

10 Sec. 354. The amount of \$270,000, or so much thereof as
11 may be necessary, is appropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Community Affairs
13 for the Village of Skokie for the purchase of an emergency
14 vehicle and a hazardous national rescue vehicle.

15 (P.A. 92-8, Art. 35, new Sec. 355)

16 Sec. 355. The amount of \$197,337, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Department of Commerce and Community Affairs
19 for the Village of Skokie for all costs associated with the
20 purchase of equipment, software, vehicles, computers,
21 defibrillators and program expenses.

22 (P.A. 92-8, Art. 35, new Sec. 359)

23 Sec. 359. The amount of \$175,000, or so much thereof as
24 may be necessary, is appropriated from the Fund for Illinois'
25 Future to the Department of Commerce and Community Affairs
26 for a grant to the Leadership Council of Southwestern
27 Illinois for activities associated with the retention of
28 Scott Air Force Base.

29 Section 4. "AN ACT making appropriations," Public Act

1 92-8, approved June 11, 2001, is amended by changing Section
2 12 of Article 40.

3 (P.A. 92-8, Art. 40, Sec. 12)

4 Sec. 12. The following named sums, or so much thereof as
5 may be necessary, respectively, for the purposes hereinafter
6 named, are appropriated to the Department of Human Services
7 for Grants-In-Aid and Purchased Care in its various regions
8 pursuant to Sections 3 and 4 of the Community Services Act
9 and the Community Mental Health Act:

10 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Service Grant Programs for

13 Persons with Mental Illness:

14 Payable from General Revenue Fund \$167,226,800

15 Payable from Community Mental Health

16 Services Block Grant Fund..... 12,093,300 ~~11,827,400~~

17 Payable from the DHS Federal

18 Projects Fund 10,000,000

19 For Costs Associated With The

20 Purchase and Disbursement of

21 Psychotropic Medications for Mentally

22 Ill Clients in the Community:

23 Payable from General Revenue Fund..... 3,000,000

24 For Community Integrated Living

25 Arrangements for Persons with

26 Mental Illness:

27 Payable from General Revenue Fund..... 35,796,800

28 For Medicaid Services for Persons with

29 Mental Illness/and KidCare Clients:

30 Payable from General Revenue Fund..... 44,689,000

31 Payable from Community Mental Health

32 Medicaid Trust Fund 16,000,000

1	For Emergency Psychiatric Services:		
2	Payable from General Revenue Fund		10,070,800
3	For Community Service Grant Programs for		
4	Children and Adolescents with		
5	Mental Illness:		
6	Payable from General Revenue Fund		24,012,600
7	Payable from Community Mental Health		
8	Services Block Grant Fund	<u>4,125,000</u>	4,036,400
9	For Purchase of Care for Children and		
10	Adolescents with Mental Illness		
11	approved through the Individual		
12	Care Grant Program:		
13	Payable from General Revenue Fund		19,071,700
14	For Costs Associated with Children and		
15	Adolescent Mental Health Programs:		
16	Payable from General Revenue Fund		11,096,000
17	For Teen Suicide Prevention Including		
18	Provisions Established in Public Act		
19	85-0928:		
20	Payable from Community Mental Health		
21	Services Block Grant Fund		<u>206,400</u>
22	Total		\$341,033,900
23	For Community Service Grant Programs for		
24	Persons with Developmental Disabilities:		
25	Payable from General Revenue Fund:		\$105,229,600
26	For Community Integrated Living		
27	Arrangements for the Persons with		
28	Developmental Disabilities:		
29	Payable from General Revenue Fund		258,665,500
30	For Purchase of Care for Persons with		
31	Developmental Disabilities:		
32	Payable from General Revenue Fund		79,986,800
33	Payable from the Mental Health Fund		9,965,600
34	For Medicaid Services for Persons with		

1	Developmental Disabilities:	
2	Payable from General Revenue Fund	14,867,200
3	For costs associated with the provision	
4	of Specialized Services to Persons with	
5	Developmental Disabilities,	
6	Payable from General Revenue Fund	<u>10,651,200</u>
7	Total	\$479,065,900

8 Section 5. "AN ACT making appropriations," Public Act
9 92-8, approved June 11, 2001, is amended by repealing Section
10 200 and adding new Sections 213b, 213c and 213d, and changing
11 Sections 20, 71 and 207 of Article 44 as follows:

12 (P.A. 92-8, Art. 44, Sec. 20)

13 Sec. 20. The sum of \$79,750,000 ~~\$80,000,000~~, new
14 appropriation, is appropriated, and the sum of \$61,831,900,
15 or so much thereof as may be necessary and remains unexpended
16 at the close of business on June 30, 2001, from
17 appropriations heretofore made in Article 11, Section 20 of
18 Public Act 91-706, as amended, is reappropriated from the
19 Capital Development Fund to the Department of Natural
20 Resources to acquire, protect and preserve open space and
21 natural lands.

22 (P.A. 92-8, Art. 44, Sec. 71)

23 Sec. 71. The sum of \$75,000, or so much thereof as may
24 be necessary and as remains unexpended at the close of
25 business on June 30, 2001, less the amount of \$21,800 from an
26 appropriation heretofore made in Article 11, Section 81 of
27 Public Act 91-706, as amended, is reappropriated from the
28 Capital Development Fund to the Department of Natural
29 Resources for a grant to the Chicago Park District for all
30 costs associated with acquisition, construction, development,
31 and purchase of equipment for the planned park at the corner

1 of Roscoe and Racine.

2 (P.A. 92-8, Art. 44, Sec. 207)

3 Sec. 207. The sum of \$7,500,000, or so much thereof as
 4 may be necessary and remains unexpended at the close of
 5 business on June 30, 2001, less the amount of \$2,572,000 from
 6 an appropriation heretofore made in Article 11, Section 268
 7 of Public Act 91-706, as amended, is reappropriated from the
 8 Fund for Illinois' Future to the Department of Natural
 9 Resources for all costs associated with grants to various
 10 governmental units ~~units---of---local---government~~ and
 11 not-for-profit entities for infrastructure improvements
 12 including but not limited to park and recreational projects,
 13 facilities, bike paths, equipment and any other necessary
 14 costs.

15 (P.A. 92-8, Art. 44, new Sec. 213b)

16 Sec. 213b. The sum of \$205,000 or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund
 18 to the Department of Natural Resources for a grant to
 19 governmental units and not-for-profit and educational
 20 entities for various capital improvements related to storm
 21 damage in various communities.

22 (P.A. 92-8, Art. 44, new Sec. 213c)

23 Sec 213c. The sum of \$250,000, or so much thereof as may
 24 be necessary, is appropriated from the Capital Development
 25 Fund to the Department of Natural Resources for the purpose
 26 of a grant to the Village of Cahokia for the Lewis and Clark
 27 Visitors Center.

28 (P.A. 92-8, Art. 44, new Sec. 213d)

29 Sec 213d. The sum of \$21,800, or so much thereof as may
 30 be necessary, is appropriated from the Capital Development

1 Fund to the Department of Natural Resources for a grant to
2 the Lakeview Citizens Council for improvements at Gil Park.

3 Section 6. "AN ACT making appropriations," Public Act
4 92-8, approved June 11, 2001, is amended by adding new
5 Sections 44, 45, 46, 47, 48, and 49, and changing Section 40
6 of Article 52 as follows:

7 (P.A. 92-8, Art. 52, Sec. 40)

8 Sec. 40. The sum of \$5,630,000 ~~\$10,000,000~~, or so much
9 thereof as may be necessary, is appropriated from the Road
10 Fund to the Department of Transportation for preliminary
11 engineering and construction engineering and contract costs
12 of construction, including, but not limited to,
13 reconstruction, extension and improvement of highways,
14 arterial highways, roads, access areas, roadside shelters,
15 rest areas, fringe parking facilities, storage and sanitary
16 facilities, equipment, traffic control, sidewalks, pedestrian
17 overpasses and such other purposes as provided by the
18 "Illinois Highway Code"; for purposes allowed or required by
19 Title 23 of the U.S. Code; for bikeways as provided by Public
20 Act 78-0500; and for land acquisition and signboard removal
21 and control, junkyard removal and control and preservation of
22 natural beauty; for signage and warning lights; and for
23 capital improvements which directly facilitate an effective
24 vehicle weight enforcement program, such as scales (fixed and
25 portable), scale pits and scale installations, and scale
26 houses, in accordance with applicable laws and regulations;
27 and for any grants to units of local government to undertake
28 any of the aforementioned activities.

29 (P.A. 92-8, Art. 52, new Sec. 44)

30 Sec. 44. The amount of \$500,000, or so much thereof as
31 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for the purpose of a grant to
2 the City of Rockford for all costs associated with the
3 construction of a road around the Rockford airport.

4 (P.A. 92-8, Art. 52, new Sec. 45)

5 Sec. 45. The amount of \$200,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for the purpose of a grant to
8 the Chicago Department of Transportation for installation of
9 a traffic light at 103rd and Corliss Street.

10 (P.A. 92-8, Art. 52, new Sec. 46)

11 Sec. 46. The amount of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the purpose of a grant to
14 the Chicago Department of Transportation for installation of
15 a traffic light at 127th and Stewart Street.

16 (P.A. 92-8, Art. 52, new Sec. 47)

17 Sec. 47. The amount of \$1,320,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for the purpose of a grant to
20 the Chicago Department of Transportation for street
21 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
22 from 103rd Street to 127th Street.

23 (P.A. 92-8, Art. 52, new Sec. 48)

24 Sec. 48. The amount of \$800,000, or so much thereof as
25 may be necessary, is appropriated from the Road Fund to the
26 Department of Transportation for the purpose of a grant to
27 the Chicago of Transportation for street resurfacing,
28 sidewalks, curbs, and gutters on King Drive from 100th Street
29 to 115th Street.

1 (P.A. 92-8, Art. 52, new Sec. 49)
 2 Sec. 49. The amount of \$1,350,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation for the purpose of a grant to
 5 the Chicago Department of Transportation for street
 6 resurfacing, sidewalks, curbs, and gutters on 111th Street
 7 from Bishop Ford Expressway to State Street.

8 Section 7. "AN ACT making appropriations," Public Act
 9 92-8, approved June 11, 2001, is amended by changing Section
 10 56 and repealing Section 15 of Article 52a as follows:

11 (P.A. 92-8, Art. 52a, Sec. 56)
 12 Sec. 56. The sum of \$1,832,000, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2001 less the amount of \$253,471, from
 15 the reappropriation heretofore made in Article 17, Section 80
 16 of Public Act 91-706, as amended, is reappropriated from the
 17 Capital Development Fund to the Department of Transportation
 18 for the contract or intergovernmental agreement costs
 19 associated with the projects described below and having the
 20 estimated costs as follows:

- 21 For a pedestrian overpass and
- 22 other transportation related
- 23 activities in the Village
- 24 of Buffalo Grove less the amount
- 25 of \$253,471.....\$632,000
- 26 For improvements to St. Clair
- 27 Avenue and drainage improvements
- 28 in Granite City.....\$450,000
- 29 For improvements to streets,
- 30 sewers and sidewalks in
- 31 Washington Park.....\$450,000
- 32 For traffic signal intersection

1 improvements at Manhattan Road,
 2 Route 52 and Foxford Drive in
 3 the Village of Manhattan.....\$150,000
 4 For improvements to Matherville Road in
 5 Mercer County\$150,000

6 Section 8. "AN ACT making appropriations," Public Act
 7 92-8, approved June 11, 2001, is amended by changing Sections
 8 1B and 3 of Article 53 as follows:

9 (P.A. 92-8, Art. 53, Sec. 1B)

10 Sec. 1B. The sum of \$3,254,800 ~~\$3,421,500~~, or so much
 11 thereof as may be necessary, is appropriated from the General
 12 Revenue Fund to the Department of Veterans' Affairs to
 13 contract with a U.S. veterans' hospital for long-term care
 14 beds and related operating and administrative costs.

15 (P.A. 92-8, Art. 53, Sec. 3)

16 Sec. 3. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT ANNA

21 Payable from General Revenue Fund:

22	For Personal Services	\$	176,300
23	For Employee Retirement Contributions		
24	Paid by Employer		7,100
25	For State Contributions to the State		
26	Employees' Retirement System		18,300
27	For State Contributions to		
28	Social Security		13,500
29	For Contractual Services	<u>1,278,200</u>	1,111,500
30	For Travel		100
31	For Commodities		100

1	For Printing	100
2	For Equipment	100
3	For Electronic Data Processing	100
4	For Telecommunications Services	100
5	For Operation of Auto Equipment	<u>100</u>
6	Total	\$1,327,400

7 Payable from the Anna Veterans' Home Fund:

8	For Contractual Services	\$ 1,628,900
9	For Travel	4,100
10	For Commodities	500
11	For Printing	300
12	For Equipment	30,000
13	For Electronic Data Processing	1,400
14	For Telecommunications Services	10,400
15	For Operation of Auto Equipment	1,800
16	For Refunds	<u>13,000</u>
17	Total	\$1,690,400

18 Section 9. "AN ACT making appropriations," Public Act
19 92-8, approved June 11, 2001, is amended by changing Sections
20 2 and 7 of Article 72 as follows:

21 (P.A. 92-8, Art. 72, Sec. 2)

22 Sec. 2. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated for
24 ordinary and contingent expenses to the Illinois Commerce
25 Commission, as follows:

26 PUBLIC UTILITIES

27 Payable from Public Utility Fund:

28	For Personal Services.....	\$ 12,802,300
29	For Employee Retirement Contributions	
30	Paid by Employer.....	512,300
31	For State Contributions to State	
32	Employees' Retirement System.....	1,331,600

1	For State Contributions to		
2	Social Security.....	964,800	
3	For Group Insurance.....	1,915,200	
4	For Contractual Services.....	1,546,300	
5	For Travel.....	324,400	
6	For Commodities.....	54,400	
7	For Printing	36,000	
8	For Equipment.....	46,400	
9	For Electronic Data Processing	2,975,000	
10	For Telecommunications	480,000	
11	For Operation of Auto Equipment	18,100	
12	For Refunds	70,000	
13	Payable from General Revenue Fund:		
14	For legal costs associated with the		
15	passage of "An Act to abolish		
16	incinerator subsidies under the		
17	retail rate law"	<u>750,000</u>	250,000
18	Total		\$23,326,800

19 (P.A. 92-8, Art. 72, Sec. 7)

20 Sec. 7. The sum of \$84,000 ~~\$584,000~~, or so much thereof

21 as may be necessary, is appropriated from the General Revenue

22 Fund to assist the Illinois Commerce Commission in

23 implementing the Electric Service Customer Choice and Rate

24 Relief Law of 1997, including costs in prior years.

25 Section 10. "AN ACT making appropriations," Public Act

26 92-8, approved June 11, 2001, is amended by adding new

27 Section 31 and changing Sections 13, 16, 17, 18 and 23 of

28 Article 56 as follows:

29 (P.A. 92-8, Art. 56, new Sec. 31)

30 Sec. 31. The sum of \$13,761,948, or so much thereof as

31 may be necessary, is appropriated from the Capital

1 Development Fund for the Board of Trustees of the University
 2 of Illinois for all costs associated with the space needs of
 3 the Department of Natural Resources, Illinois Natural History
 4 Survey Division and State Water Survey Division on the campus
 5 of the University of Illinois in Champaign, including
 6 construction, capital facilities, planning, relocation,
 7 renovation and rehabilitation, mechanical systems, materials,
 8 services and all other costs required to complete the work.

9 (P.A. 92-8, Art. 56, Sec. 13)

10 Sec. 13. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated from the Capital
 12 Development Fund to the Capital Development Board for the
 13 Office of the Secretary of State for the projects hereinafter
 14 enumerated:

15 STATEWIDE

16 For replacing windows at the following
 17 locations at the approximate cost set
 18 forth below \$ 1,750,000
 19 Lexington Avenue Motor
 20 Vehicle Facility583,000
 21 Martin Luther King, Jr. Dr.
 22 Motor Vehicle Facility583,000
 23 North Elston Motor
 24 Vehicle Facility584,000

25 CAPITOL COMPLEX - SPRINGFIELD

26 For completing the stone restoration, in
 27 addition to funds previously appropriated 3,000,000
 28 For the planning, design, reconstruction,
 29 and construction to renovate or replace
 30 the Stratton Office Building, in addition
 31 to funds previously appropriated..... 11,582,631

32 STATE POWER PLANT - SPRINGFIELD

33 For installing new water service and

1	repairing power plant systems	<u>80,000</u>
2	Total, Section 13	\$4,830,000

3 (P.A. 92-8, Art. 56, Sec. 16)

4 Sec. 16. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 Capital Development Fund to the Capital Development Board for
7 the Illinois Board of Higher Education for the projects
8 hereinafter enumerated:

9 STATEWIDE

10 For miscellaneous capital improvements
11 including construction, capital
12 facilities, cost of planning, supplies,
13 equipment, materials, services and
14 all other expenses required to complete
15 the work at the various universities
16 This appropriated amount shall be in
17 addition to any other appropriated amounts
18 which can be expended for these purposes..... \$ 13,928,300

- 19 Chicago State University322,700
- 20 Eastern Illinois University515,500
- 21 Governors State University189,700
- 22 Illinois State University1,021,300
- 23 Northeastern Illinois
- 24 University383,700
- 25 Northern Illinois University1,159,000
- 26 Western Illinois University792,200
- 27 Southern Illinois University -
- 28 Carbondale1,624,700
- 29 Southern Illinois University -
- 30 Edwardsville763,100
- 31 University of Illinois -
- 32 Chicago2,777,300
- 33 University of Illinois -

1	Springfield	229,100
2	University of Illinois -	
3	Urbana/Champaign	4,150,000
4	CHICAGO STATE UNIVERSITY	
5	For constructing a new library facility,	
6	site improvements, utilities, and	
7	purchasing equipment, in addition	
8	to funds previously appropriated	16,000,000
9	For technology improvements and	
10	deferred maintenance	3,000,000
11	EASTERN ILLINOIS UNIVERSITY	
12	For renovating and expanding the	
13	Fine Arts Center, in addition to	
14	funds previously appropriated	40,003,000
15	NORTHEASTERN ILLINOIS UNIVERSITY	
16	For renovating Building "C" and	
17	remodeling and expanding Building "E"	
18	and Building "F"	9,064,300
19	WESTERN ILLINOIS UNIVERSITY	
20	For improvements to Memorial	
21	Hall	12,000,000
22	ILLINOIS STATE UNIVERSITY	
23	For the upgrade and remodeling	
24	of Schroeder Hall	17,500,000
25	CITY COLLEGES OF CHICAGO	
26	For various <u>bondable capital</u>	
27	improvements for - infrastructure	
28	and-technology-associated-with-the-Student	
29	Administration-System	<u>9,000,000</u>
30	Total, Section 16	\$120,495,600

31 (P.A. 92-8, Art. 56, Sec. 17)

32 Sec. 17. The following named amounts, or so much

33 thereof as may be necessary, are appropriated from the

1 Capital Development Fund ~~Tobacco-Settlement-Recovery-Fund~~ to
2 the Capital Development Board for the projects hereinafter
3 enumerated:

4 SOUTHERN ILLINOIS UNIVERSITY

5 For planning, construction and equipment
6 for a cancer center \$ 14,500,000

7 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

8 For planning, construction and equipment
9 for an advanced technical worker
10 training facility 1,100,000

11 UNIVERSITY OF ILLINOIS - CHICAGO

12 For planning, construction and equipment
13 for a chemical sciences building 6,400,000

14 UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN

15 For planning, construction and equipment
16 for a biotechnology genomic facility 67,500,000

17 For planning, construction and equipment
18 for a supercomputing application facility 27,000,000

19 For planning, construction and equipment
20 for a technology transfer incubator
21 facility 5,000,000

22 Total, Section 17 \$121,500,000

23 (P.A. 92-8, Art. 56, Sec. 18)

24 Sec. 18. The amount of \$10,000,000, or so much thereof
25 as may be necessary, is appropriated from the Build Illinois
26 Bond Fund ~~Tobacco-Settlement-Recovery--Fund~~ to the Capital
27 Development Board for a grant to Northwestern University for
28 planning, construction and equipment for a biomedical
29 research facility.

30 (P.A. 92-8, Art. 56, Sec. 23)

31 Sec. 23. The amount of \$2,000,000, or so much thereof as
32 may be necessary, is appropriated from the Build Illinois

1 ~~Bond Fund Tobacco-Settlement-Recovery--Fund~~ to the Capital
 2 Development Board for a grant to Northwestern University for
 3 planning, construction and equipment for a nanofabrication
 4 and molecular center.

5 Section 11. "AN ACT making appropriations," Public Act
 6 92-8, approved June 11, 2001, is amended by repealing Section
 7 91 and changing Sections 3, 5, 5.3, 16, 24.1 and 54 of
 8 Article 56a as follows:

9 (P.A. 92-8, Art. 56a, Sec. 3)

10 Sec. 3. The following named amounts, or so much thereof
 11 as may be necessary and remain unexpended at the close of
 12 business on June 30, 2001, from appropriations and
 13 reappropriations heretofore made in Article 1, Section 14 and
 14 Article 2, Section 3 of Public Act 91-708, approved May 17,
 15 2000, are reappropriated from the Capital Development Fund to
 16 the Capital Development Board for the Office of the Secretary
 17 of State for the projects hereinafter enumerated:

18	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
19	(From Article 1, Section 14 of Public Act 91-708)	
20	For-replacing-windows-and-tuckpointing-.....	\$--5,925,000
21	CAPITOL COMPLEX - SPRINGFIELD	
22	(From Article 2, Section 3 of Public Act 91-708)	
23	For-upgrading-electrical-lighting-and-replacing	
24	ceilings---Stratton-Office-Building-.....	5,416,239
25	For replacing mechanical piping - Klein	
26	and Mason Warehouse.....	278,100
27	For renovating the exterior of the Capitol	
28	and Howlett Buildings	1,337,174
29	For demolition of 222 S. College,	
30	and landscaping of Capitol Complex	
31	in addition to funds previously	

1	appropriated	1,200,000
2	For demolition of 222 South College	
3	Building and landscaping of	
4	Capitol Complex	<u>2,387,894</u>
5	Total, Section 3	\$16,544,407

6 (P.A. 92-8, Art. 56a, Sec. 5)

7 Sec. 5. The following named amounts, or so much thereof
8 as may be necessary and remain unexpended at the close of
9 business on June 30, 2001, from appropriations and
10 reappropriations heretofore made for such purposes in Article
11 1, Section 7, and Article 2, Section 5 of Public Act 91-708,
12 are reappropriated from the Capital Development Fund to the
13 Capital Development Board for the Department of Natural
14 Resources for the projects hereinafter enumerated:

15 BABE WOODYARD STATE NATURAL AREA -

16 VERMILION COUNTY

17 (From Article 2, Section 5 of Public Act 91-708)

18 For developing the site and associated

19	land acquisition	\$ 2,828,451
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20 BEALL WOODS STATE CONSERVATION AREA -

21 WABASH COUNTY

22	For replacing a visitors center	228,012
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23 BEAVER DAM STATE PARK - MACOUPIN COUNTY

24 For rehabilitating dams, spillway, and

25	boat access facilities	402,632
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26 CARLYLE LAKE STATE PARKS

27 For cabin construction and site

28 improvements at Eldon

29	Hazlet State Park, Phase II	1,463,185
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30 For road and site improvements at

31	Carlyle Lake	1,500,000
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32 For infrastructure and site

1	improvements at Carlyle Lake	2,776,997
2	CASTLE ROCK STATE PARK - OGLE COUNTY	
3	(From Article 1, Section 7 of Public Act 91-708)	
4	For replacing maintenance building	413,803
5	CAVE-IN-ROCK STATE PARK - HARDIN COUNTY	
6	(From Article 2, Section 5 of Public Act 91-708)	
7	For constructing a shower building	
8	and upgrading the campground	51,259
9	CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
10	For upgrading sewage treatment system	1,049,219
11	For construction of a concession building	
12	and upgrading the horse concession, in	
13	addition to funds previously appropriated	25,954
14	For planning and beginning the replacement	
15	of concession buildings	10,180
16	EAGLE CREEK STATE PARK - SHELBY COUNTY	
17	For rehabilitation of the sewage treatment	
18	system, in addition to funds previously	
19	appropriated	175,281
20	FORT MASSAC STATE PARK - MASSAC COUNTY	
21	(From Article 1, Section 7 of Public Act 91-708)	
22	For reconstructing the fort	4,300,000
23	(From Article 2, Section 5 of Public Act 91-708)	
24	For planning and beginning the	
25	reconstruction of the fort	35,314
26	GEOLOGICAL SURVEY-CHAMPAIGN	
27	(From Article 1, Section 7 of Public Act 91-708)	
28	For constructing two pole	
29	storage buildings	312,500
30	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
31	For rehabilitating aqueducts	
32	#3, #4 and #8	750,000
33	(From Article 2, Section 5 of Public Act 91-708)	
34	For stabilizing the feeder canal bank	44,484

1	For replacement and rehabilitation	
2	of arch culverts and canal	261,190
3	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
4	For dam rehabilitation and the State's share	
5	to implement the ecological restoration	
6	plan in cooperation with the U.S.	
7	Army Corps of Engineers, and	
8	land acquisition	858,655
9	For construction of a pole building	
10	and hunter check station	41,284
11	ILLINOIS-MICHIGAN CANAL STATE TRAIL	
12	For stabilization of the aqueduct	173,139
13	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
14	(From Article 1, Section 7 of Public Act 91-708)	
15	For replacing sanitary sewer line	545,300
16	(From Article 2, Section 5 of Public Act 91-708)	
17	For rehabilitating lodge entrance	73,463
18	For constructing an office building	45,626
19	For replacing sanitary sewer lines	474,347
20	JOHNSON SAUK TRAIL STATE PARK - HENRY COUNTY	
21	For upgrading campground electrical	209,574
22	For rehabilitation of the concession	
23	building, in addition to funds	
24	previously appropriated	85,499
25	For rehabilitation of the concession building ..	40,558
26	KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES	
27	For constructing sanitary sewer system, in	
28	addition to funds previously appropriated	5,000,000
29	KANKAKEE STATE PARK - KANKAKEE COUNTY	
30	For planning and constructing a	
31	sanitary sewer system	80,854
32	KASKASKIA RIVER FISH & WILDLIFE AREA	
33	(From Article 1, Section 7 of Public Act 91-708)	
34	For providing electrical service	106,000

1	KICKAPOO STATE PARK - VERMILION COUNTY	
2	For rehabilitating the water	
3	system and day-use areas	1,041,000
4	LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY	
5	(From Article 2, Section 5 of Public Act 91-708)	
6	For replacing sewage treatment plant	539,270
7	LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY	
8	(From Article 1, Section 7 of Public Act 91-708)	
9	For replacing the district office	
10	building	485,299
11	LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY	
12	For renovating the concession	
13	building	815,000
14	For upgrading campground electrical	
15	and drainage	460,000
16	(From Article 2, Section 5 of Public Act 91-708)	
17	For rehabilitating the day use area	
18	and site	1,183,776
19	LITTLE GRASSY FISH HATCHERY - WILLIAMSON COUNTY	
20	(From Article 1, Section 7 of Public Act 91-708)	
21	For improving drainage discharge	250,000
22	MASON STATE FOREST TREE NURSERY	
23	For expanding the cold storage facility	638,000
24	For expanding the seed cleaning facility	662,000
25	MERMET LAKE CONSERVATION AREA - MASSAC COUNTY	
26	(From Article 2, Section 5 of Public Act 91-708)	
27	For rehabilitating levee and well, in	
28	addition to funds previously appropriated	2,404,021
29	MORaine HILLS STATE PARK - MCHENRY COUNTY	
30	For renovation of the trail	89,337
31	For replacement of restrooms and upgrading	
32	the water system	139,731
33	MORRISON-ROCKWOOD STATE PARK	
34	(From Article 1, Section 7 of Public Act 91-708)	

1	For improving the water system and	
2	rehabilitating the campground water	418,000
3	NATURAL HISTORY SURVEY - HAVANA	
4	For renovating Forbes Biological Station	683,000
5	NORTH POINT MARINA - LAKE COUNTY	
6	(From Article 2, Section 5 of Public Act 91-708)	
7	For construction of a breakwater structure	1,012,492
8	For modifying the marina's docking system	1,471,710
9	NAUVOO STATE PARK - HANCOCK COUNTY	
10	For replacing water distribution	
11	system	128,990
12	PERE MARQUETTE STATE PARK - JERSEY COUNTY	
13	For replacing the lodge HVAC condensing unit, in	
14	addition to funds previously appropriated	158,475
15	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
16	(From Article 1, Section 7 of Public Act 91-708)	
17	For replacing the Service & Hazardous	
18	Materials buildings and installing a fuel	
19	tank	366,000
20	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
21	(From Article 1, Section 7 of Public Act 91-708)	
22	For renovating the interior	991,000
23	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
24	For upgrading the sewage system	2,365,300
25	NEW OFFICE BUILDING - SPRINGFIELD	
26	For completing construction of an	
27	office building, in addition to funds	
28	previously appropriated	2,000,000
29	SANGANOIS CONSERVATION AREA -	
30	CASS, MASON AND SCHUYLER COUNTIES	
31	(From Article 2, Section 5 of Public Act 91-708)	
32	For rehabilitating the levee system	197,895
33	SANGCHRIS STATE PARK - SANGAMON COUNTY	
34	For upgrading campground electrical	

1	system	180,111
2	SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY	
3	For planning and beginning renovation	
4	of hatchery	442,608
5	SPRINGFIELD	
6	For constructing an office building and	
7	interpretive center	12,332,481
8	STARVED ROCK STATE PARK - LASALLE COUNTY	
9	For construction of a visitors center, in	
10	addition to funds previously appropriated	3,978,987
11	For rehabilitating the sewer system	1,038,833
12	For rehabilitating trails, in addition	
13	to funds previously appropriated	500,000
14	For upgrading the HVAC system	93,704
15	For construction of a Visitors'	
16	Center, in addition to funds	
17	previously appropriated	365,000
18	For rehabilitation of trails, in addition	
19	to funds previously appropriated	175,769
20	For rehabilitation of the sewer	
21	system - Phase I	79,636
22	TRI-COUNTY PARK - COOK/KANE/DUPAGE COUNTIES	
23	For planning and beginning	
24	construction of a park	48,602
25	WASTE MANAGEMENT & RESEARCH CENTER	
26	(From Article 1, Section 7 of Public Act 91-708)	
27	For constructing a garage and	
28	storage area	394,000
29	WAYNE FITZGERRELL STATE PARK - FRANKLIN COUNTY	
30	(From Article 2, Section 5 of Public Act 91-708)	
31	For rehabilitation of the sewage	
32	treatment plant	149,908
33	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
34	For planning and beginning lodge and cabin	

1	restoration	150,000
2	WILDLIFE PRAIRIE PARK	
3	(From Article 1, Section 7 of Public Act 91-708)	
4	For planning and beginning the upgrade	
5	of the park	1,000,000
6	TUNNEL HILL-CACHE RIVER STATE NATURAL AREA	
7	(From Article 2, Section 5 of Public Act 91-708)	
8	For constructing a visitor center and	
9	purchasing land	3,119,323
10	NATURAL HISTORY SURVEY - NATURAL HISTORY RESEARCH CENTER	
11	(FORMERLY BURNHAM HOSPITAL)	
12	For construction of a Natural History	
13	--Research Center for the space needs of	
14	--the Illinois Natural History Survey on	
15	--the campus of the University of Illinois.....	6,000,000
16	For planning and construction of the	
17	--Natural History Research Center	
18	--for the space needs of the	
19	--Illinois Natural History Survey	
20	--on the campus of the University	
21	--of Illinois in Champaign.....	2,103,800
22	STATE WATER SURVEY - CHAMPAIGN	
23	(From Article 1, Section 7 of Public Act 91-708)	
24	For constructing a vehicle maintenance	
25	--and shop building.....	3,568,000
26	(From Article 2, Section 5 of Public Act 91-708)	
27	For upgrading and replacing the mechanical	
28	--system, in addition to funds	
29	--previously appropriated.....	2,090,148
30	For planning and replacement of vehicle	
31	storage/shop facilities	21,150
32	DICKSON MOUNDS - LEWISTOWN	
33	For renovating Canton Liverpool	
34	Toll Booth	28,902

1	STATE MUSEUM RESEARCH AND COLLECTION CENTER - SPRINGFIELD	
2	For the completion of site improvements	190,582
3	STATE MUSEUM - SPRINGFIELD	
4	For renovating or replacing exhibits, in	
5	addition to funds previously appropriated	5,500,000
6	For planning and beginning replacement	
7	of the state museum	469,146
8	For planning and replacement of the main	
9	museum exhibits, in addition to funds	
10	previously appropriated	351,000
11	For planning renovation of main museum	
12	exhibits and for renovation of basement	
13	galleries	24,350
14	STATEWIDE	
15	(From Article 1, Section 7 of Public Act 91-708)	
16	For fabrication of visitors centers	
17	exhibit	700,000
18	For replacing and constructing vault	
19	toilets at the following locations,	
20	at the approximate cost set forth	
21	below	1,805,000
22	Wayne Fitzgerald State Park	414,000
23	Goose Lake Prairie State Park	71,000
24	Wolf Creek State Park	805,000
25	Hennepin Canal Parkway	
26	State Trail	435,000
27	Kaskaskia River Fish &	
28	Wildlife Area	80,000
29	For providing dump stations.....	200,000
30	For rehabilitating bridges at the	
31	following locations, at the approximate	
32	cost set forth below	1,056,060
33	Rock Island Trail	661,060
34	Frank Holten State Park	300,000

1	Horseshoe Lake State Park	70,000	
2	Castle Rock State Park	25,000	
3	For rehabilitating dams at the		
4	following locations, at the		
5	approximate cost set forth below		1,421,887
6	Ramsey Lake State Park	521,887	
7	Rock Cut State Park	450,000	
8	Snakeden Hollow State Park	450,000	
9	For replacing roofs at the following		
10	locations, at the approximate		
11	cost set forth below		1,384,000
12	Southern IL Arts &		
13	Crafts Center	290,000	
14	Frank Holten State Park	28,000	
15	DNR Geological Survey-		
16	Champaign	124,000	
17	Sangchris Lake State		
18	Park	50,000	
19	Illini State Park	125,000	
20	Shelbyville Fish &		
21	Wildlife Area	100,000	
22	Trail of Tears State		
23	Forest	219,000	
24	Sanganois Conservation Area	48,000	
25	Rice Lake State Park	125,000	
26	Hidden Spring State Park	67,000	
27	Siloam Springs State Park	48,000	
28	Mississippi Palisades		
29	State Park	160,000	
30	(From Article 2, Section 5 of Public Act 91-708)		
31	For replacing roofing systems at the		
32	following locations, at the approximate		
33	cost set forth below		1,684,260
34	Beall Woods Conservation Area -		

1	Wabash County	30,000
2	Eagle Creek State Park -	
3	Shelby County	100
4	Eldon Hazlet State Park -	
5	Clinton County	61,296
6	Fox Ridge State Park -	
7	Coles County	34,000
8	Giant City State Park -	
9	Jackson/Union Counties	89,969
10	Goose Lake Prairie State Park -	
11	Grundy County	109,519
12	Hennepin Canal Parkway State Trail ...	97,485
13	Illinois Beach State Park -	
14	Lake County	478,008
15	Illinois Caverns Natural Area -	
16	Monroe County	74,000
17	Kankakee River State Park -	
18	Kankakee/Will Counties	74,000
19	Kickapoo State Park -	
20	Vermilion County	36,320
21	Middle Fork State Fish & Wildlife	
22	Area - Vermilion County	12,900
23	Moraine Hills State Park -	
24	McHenry County	52,456
25	Moraine View State Park -	
26	McLean County.....	148,415
27	Ramsey Lake State Park -	
28	Fayette County	63,203
29	Randolph County Conservation Area	53,236
30	Red Hills State Park -	
31	Lawrence County	100
32	Saline County Conservation Area	20,000
33	Sam Dale Lake Conservation Area -	
34	Wayne County	100

1	Spitler Woods State Natural Area -	
2	Macon County	425
3	Stephen A. Forbes State Park -	
4	Marion County	36,547
5	Ten Mile Creek State Fish &	
6	Wildlife Area - Jefferson/	
7	Hamilton Counties.....	76,000
8	Union County Conservation Area	6,694
9	Washington County Conservation Area ..	45,546
10	Waste Management & Research Center -	
11	Champaign	100
12	William W. Powers Conservation Area -	
13	Cook County	37,841
14	Wolf Creek State Park -	
15	Shelby County	46,000
16	For replacing vault toilets at the following	
17	locations, at the approximate cost set forth	
18	below	613,343
19	Anderson Lake Conservation Area -	
20	Fulton/Schuyler Counties	156,000
21	Giant City State Park -	
22	Jackson/Union Counties	294,498
23	Randolph County Conservation Area ...	150,630
24	Silver Springs State Park -	
25	Kendall County	12,215
26	For replacing roofing systems at the	
27	following locations at the approximate	
28	costs set forth below	91,146
29	Silver Springs State Park, Three	
30	Buildings	76,146
31	Weldon Springs State Park, Nine	
32	Buildings	15,000
33	For constructing vault toilets at the following	
34	locations at the approximate costs set forth	

1	below	443,507
2	Cave-In-Rock State Park	156,072
3	Golconda/Rauchfuss Hill	122,998
4	I&M Canal - Gebhard Woods State	
5	Park	5,000
6	Prophetstown State Park	53,437
7	William W. Powers State Park	106,000
8	For constructing hazardous material storage	
9	buildings	262,324
10	For replacing concession buildings and	
11	upgrading support facilities at the following	
12	locations at the approximate costs set	
13	forth below:	1,261,749
14	Kickapoo State Park	387,818
15	Rock Cut State Park	521,525
16	Stephen A. Forbes State Park	352,406
17	For constructing vault toilets at the	
18	following locations at the approximate	
19	cost set forth below:	519,925
20	Apple River Canyon State Park	228,145
21	Des Plaines Conservation Area	66,000
22	Kankakee River State Park	31,780
23	Lake Le-Aqua-Na State Park	115,000
24	Marshall County Conservation Area	30,000
25	Morrison-Rockwood State Park	12,000
26	Rice Lake Conservation Area	37,000
27	For replacing roofing systems and structural	
28	repairs at the following locations at the	
29	approximate costs set forth below:	40,452
30	Mine Rescue Station, One building	13,858
31	Castle Rock State Park,	
32	One building	2,120
33	Dixon Springs State Park,	
34	Three buildings	1,060

1	Cave-In-Rock State Park,	
2	One building	1,060
3	Ferne Clyffe State Park,	
4	One building	1,060
5	Hamilton County Conservation	
6	Area, One building	15,370
7	Lake Murphysboro State Park	
8	Two buildings	1,060
9	Red Hills State Park, Two	
10	buildings	1,060
11	Fox Ridge State Park, Six	
12	buildings	1,060
13	Shelbyville Fish and Wildlife	
14	Area, Two buildings	1,060
15	Newton Lake Fish and Wildlife	
16	Area, One building	1,684
17	For repair or replacement of roofs and	
18	parapet walls and reconstruction of	
19	chimneys at the following locations	
20	at the approximate costs set forth below	517,905
21	Geological Survey - Applied Lab	186,375
22	Water Survey - Eight Buildings	46,000
23	Natural History Survey - Natural	
24	Resources Studies Annex	67,000
25	Geological Survey - Natural	
26	Resources Building	64,000
27	Water Survey - Parapet walls at	
28	Buildings No. 4, 5 and 6	10,000
29	Dickson Mounds - Exterior restroom	
30	and picnic shelter	14,530
31	Jake Wolf Fish Hatchery	130,000
32	For land acquisition	490,648
33	For maintaining the lodge and concession	
34	facilities	12,106

1	For construction of hazardous material	
2	storage buildings	67,557
3	For abating hazards caused by the presence	
4	of asbestos-containing materials	51,622
5	For planning, construction, reconstruction,	
6	land acquisition and related costs,	
7	utilities, site improvements, and all other	
8	expenses necessary for various capital	
9	improvements at parks, conservation areas,	
10	and other facilities under the jurisdiction	
11	of the Department of Natural Resources	<u>3,408,548</u>
12	Total, Section 5	\$103,291,135

13 (P.A. 92-8, Art. 56a, Sec. 5.3)

14 Sec. 5.3. The sum of \$200,000, or so much thereof as may

15 be necessary and remains unexpended at the close of business

16 on June 30, 2001, from an appropriation heretofore made in

17 Article 1, Section 7.2 of Public Act 91-708, is

18 reappropriated from the Capital Development Fund to the

19 Capital Development Board for a grant to the City of Carlyle

20 for all costs associated with development-of-a-health--center

21 in-association-with resort development at Carlyle Lake.

22 (P.A. 92-8, Art. 56a, Sec. 16)

23 Sec. 16. The following named amounts, or so much thereof

24 as may be necessary and remain unexpended at the close of

25 business on June 30, 2001, from appropriations and

26 reappropriations heretofore made for such purposes in Article

27 1, Section 15, and Article 2, Section 15 of Public Act

28 91-708, are reappropriated from the Capital Development Fund

29 to the Capital Development Board for the projects hereinafter

30 enumerated:

1	ATTORNEY GENERAL BUILDING - SPRINGFIELD	
2	(From Article 2, Section 15 of Public Act 91-708)	
3	For planning an annex or addition and	
4	beginning construction of	
5	parking facilities	\$ 35,932
6	SPRINGFIELD - CAPITOL COMPLEX	
7	For upgrading HVAC system at the Archives	
8	Building, in addition to funds previously	
9	appropriated	155,380
10	For installing fire/security alarm	
11	system	149,841
12	For upgrading environmental equipment	
13	and HVAC, in addition to funds previously	
14	appropriated - Archives Building	1,465,755
15	For planning and beginning the rehabilitation	
16	of the Power Plant	309,009
17	For upgrading sewer system - Capitol Complex,	
18	in addition to funds previously	
19	appropriated	234,869
20	For upgrading the life/safety and security	
21	systems - Capitol Building	1,854,816
22	For upgrading the refrigeration equipment -	
23	Capitol Complex	149,540
24	For renovating mechanical system -	
25	Capitol Complex, in addition to funds	
26	previously appropriated	81,315
27	For providing a parking facility for the	
28	Bloom and Harris Buildings, including	
29	land acquisition	98,175
30	For all costs associated with the design	
31	and planning for asbestos abatement,	
32	window replacement, energy conservation	
33	improvements, replacement of carpeting and	
34	ceiling tiles, handicap accessibility	

1	improvements, and rehabilitation of the	
2	water and air distribution systems in the	
3	Stratton Office Building	91,892
4	For renovation of the Waterways Building for	
5	the Fourth District of the Appellate Court ...	1,088,200
6	SPRINGFIELD - SIU CONSOLIDATED LABORATORIES	
7	For construction of an addition to the	
8	laboratory facility for Southern Illinois	
9	University, Environmental Protection Agency	
10	and Department of Public Health	21,690
11	STATE CAPITOL BUILDING	
12	For upgrading the life/safety and	
13	security systems, in addition to	
14	funds previously appropriated	2,600,000
15	STRATTON OFFICE BUILDING - SPRINGFIELD	
16	For installing fire alarm system	149,500
17	STATEWIDE	
18	(From Article 1, Section 15 of Public Act 91-708)	
19	For surveys and modifications to buildings	
20	to meet requirements of the federal	
21	Americans with Disabilities Act (ADA)	4,000,000
22	For upgrading and remediating aboveground	
23	and underground storage tanks	1,000,000
24	For abating hazardous materials	1,000,000
25	For retrofitting or upgrading mechanized	
26	refrigeration equipment (CFCs)	4,000,000
27	(From Article 2, Section 15 of Public Act 91-708)	
28	For surveys and modifications to buildings	
29	to meet requirements of the federal	
30	Americans with Disabilities Act	9,000,000
31	For abating hazardous materials	4,763,216
32	For retrofitting or upgrading mechanized	
33	refrigeration equipment (CFCs)	7,000,000
34	For upgrading and remediating aboveground	

1	and underground storage tanks	3,500,000
2	For surveys and modifications to buildings	
3	to meets requirements of the federal	
4	Americans With Disabilities Act	3,536,848
5	For retrofitting or upgrading mechanized	
6	refrigeration equipment (CFCs)	6,641,045
7	For abating hazardous materials	3,558,384
8	For upgrading and remediating underground	
9	storage tanks	7,429,552
10	For surveys and modifications to	
11	buildings to meet requirements of the	
12	federal Americans with Disabilities Act	1,748,241
13	For abatement of hazardous materials	950,052
14	For upgrading/retrofitting mechanized	
15	refrigeration equipment (CFC's)	229,956
16	For upgrade and remediation of underground	
17	storage tanks	686,324
18	For renovation to meet the requirements	
19	of the Americans with Disabilities Act	303,263
20	For abatement of hazardous materials	622,607
21	For upgrade and remediation of	
22	underground storage tanks	505,804
23	For survey for and abatement of	
24	asbestos-containing materials	234,485
25	For upgrade/retrofit of mechanized	
26	refrigeration equipment (CFC's)	324,514
27	For abatement of hazardous conditions,	
28	including underground storage tanks,	
29	in addition to funds previously	
30	appropriated	337,181
31	For surveys and modifications to buildings	
32	to meet requirements of the federal	
33	Americans with Disabilities Act	8,168,045
34	For demolition of buildings	283,579

1	For retrofitting/upgrading mechanical	
2	refrigeration equipment	110,991
3	For planning and beginning construction of	
4	quick chill food factories	51,211
5	For abating hazardous conditions, including	
6	underground storage tanks, in addition to	
7	funds previously appropriated	47,897
8	For the planning, upgrade and replacement of	
9	potentially hazardous underground storage	
10	tanks	172,657
11	For surveys and abatement of asbestos-	
12	containing materials	222,090
13	For asbestos abatement located during	
14	Asbestos Abatement Authority and other	
15	surveys to eliminate significant health	
16	hazards	97,506
17	For planning and abatement of asbestos,	
18	and replenishment of initial project	
19	construction costs in bondable projects	
20	at various state owned facilities	<u>47,003</u>
21	Total, Section 16	\$79,058,365

22 (P.A. 92-8, Art. 56a, Sec. 24.1)

23 Sec. 24.1. The following named amounts, or so much

24 thereof as may be necessary and remain unexpended at the

25 close of business on June 30, 2001, from appropriations

26 heretofore made for such purposes in Article 1, Section 19.2

27 of Public Act 91-708, are reappropriated from the Capital

28 Development Fund ~~Febaece--Settlement--Reeovey--Fund~~ to the

29 Capital Development Board for the projects hereinafter

30 enumerated:

31 UNIVERSITY OF ILLINOIS - CHICAGO

32 To plan and begin construction of

33 a medical imaging research/clinical

1	facility	\$10,000,000
2	UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN	
3	To plan and begin construction of a	
4	biotechnology/genomic facility	7,500,000
5	To plan and begin construction of a	
6	supercomputing application	
7	facility	3,000,000
8	To plan and begin construction of a	
9	technology transfer incubator	
10	facility	<u>3,000,000</u>
11	Total	\$23,500,000

12 (P.A. 92-8, Art. 56a, Sec. 54)

13 Sec. 54. The amount of \$10,000,000, or so much thereof

14 as may be necessary and remains unexpended at the close of

15 business on June 30, 2001, from an appropriation heretofore

16 made in Article 1, Section 26 of Public Act 91-708, is

17 reappropriated from the Build Illinois Bond Fund ~~Febaece~~

18 ~~Settlement-Recovery-Fund~~ to the Capital Development Board for

19 a grant to Northwestern University for the planning and

20 construction of a biomedical research facility.

21 Section 12. "AN ACT making appropriations," Public Act

22 92-8, approved June 11, 2001, is amended by changing Sections

23 13, 50 and 51 in Division FY02, Sections 37, 42, 47 and 52 in

24 Division FY01, and Sections 2-45, 2-53, 3-2 and 4-1 in

25 Division FY00, and adding new Sections 55, 56, 57, 60, 61,

26 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76,

27 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91,

28 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105,

29 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117,

30 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129,

31 130, 131, 132 and 133 in Division FY02, and repealing Section

32 35 in Division FY01 and Section 2-94 in Division FY00 of

1 Article 57 as follows:

2 (P.A. 92-8, Art. 57, Div. FY02, Sec. 13)

3 Sec. 13. The sum of \$101,970,869 ~~\$101,900,000~~, or so
4 much thereof as may be necessary, is appropriated from the
5 Build Illinois Bond Fund to the Department of Commerce and
6 Community Affairs for miscellaneous capital improvements and
7 grants including construction, capital facilities, cost of
8 planning, supplies, equipment, materials and other expenses
9 required to complete the work at the various facilities.
10 This appropriated amount shall be in addition to any other
11 appropriated amount which can be expended for these purposes.

12 (P.A. 92-8, Art. 57, Div. FY02, Sec. 51)

13 Sec. 51. The amount of \$56,000,000 ~~\$55,000,000~~, or so
14 much thereof as may be necessary, is appropriated from the
15 Build Illinois Bond Fund to the Department of Commerce and
16 Community Affairs for grants to units of government,
17 educational facilities, and not-for-profit organizations for
18 infrastructure improvements, including but not limited to
19 planning, construction, reconstruction, renovation, utilities
20 and equipment.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 55)

22 Sec. 55. The sum of \$814,444, or so much thereof as may
23 be necessary, is appropriated from the Build Illinois Bond
24 Fund to the Department of Commerce and Community Affairs for
25 a grant to WTTW-TV in Chicago for digitalization
26 infrastructure.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 56)

28 Sec. 56. The sum of \$814,444, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond
30 Fund to the Department of Commerce and Community Affairs for

1 a grant to WTVP-TV in Peoria for digitalization
2 infrastructure.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 57)

4 Sec. 57. The sum of \$814,444, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to WMEC-WQEC-WSEC in Macomb-Quincy-Jacksonville-
8 Springfield for digitalization infrastructure.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 60)

10 Sec. 60. The sum of \$500,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to the City of Quincy for the renovation of a
14 performing arts center.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 61)

16 Sec. 61. The sum of \$295,960, or so much thereof as may
17 be necessary, is appropriated from the Build Illinois Bond
18 Fund to the Department of Commerce and Community Affairs for
19 a grant to the Village of Orland Park for miscellaneous
20 bondable capital improvements.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 62)

22 Sec. 62. The amount of \$10,000,000, or so much thereof
23 as may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Commerce and Community Affairs
25 for the purpose of a grant to the Chicago Park District for
26 various capital improvements.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 63)

28 Sec. 63. The amount of \$1,500,000, or so much thereof as
29 may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Commerce and Community Affairs
 2 for the purpose of a grant to Justice Park District for the
 3 purpose of land acquisition and construction of a
 4 multi-purpose facility.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 64)

6 Sec. 64. The amount of \$350,000, or so much thereof as
 7 may be necessary, is appropriated from the Build Illinois
 8 Bond Fund to the Department of Commerce and Community Affairs
 9 for the purpose of a grant to the Progress Center for
 10 Independent Living for all costs associated with the
 11 construction of a center for independent living in Lansing.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 65)

13 Sec. 65. The amount of \$10,000,000, or so much thereof
 14 as may be necessary, is appropriated from the Build Illinois
 15 Bond Fund to the Department of Commerce and Community Affairs
 16 for the purpose of a grant to the Misericordia Home for all
 17 costs associated with the construction of a new skilled
 18 nursing pediatric facility.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 66)

20 Sec. 66. The amount of \$750,000, or so much thereof as
 21 may be necessary, is appropriated from the Build Illinois
 22 Bond Fund to the Department of Commerce and Community Affairs
 23 for the purpose of a grant to the Village of Dixmoor for all
 24 costs associated with building repairs for the city hall and
 25 public works buildings.

26 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 67)

27 Sec. 67. The amount of \$90,000, or so much thereof as
 28 may be necessary, is appropriated from the Build Illinois
 29 Bond to the Department of Commerce and Community Affairs for
 30 the purpose of a grant to El Hogar del Nino for capital

1 improvements.

2 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 68)

3 Sec. 68. The amount of \$50,000, or so much thereof as
4 may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Department of Commerce and Community Affairs
6 for the purpose of a grant to the City of Highland Park for
7 the expansion of the Northern Illinois Police Crime
8 Laboratory.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 69)

10 Sec. 69. The amount of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Lake County Health
14 Department for construction of a new clinic.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 70)

16 Sec. 70. The amount of \$20,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Community Affairs
19 for the purpose of a grant to the City of Lake Forest for all
20 costs associated with the purchase and installation of an
21 elevator at the new senior center located in Dickinson Hall.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 71)

23 Sec. 71. The amount of \$2,000,000, or so much thereof as
24 may be necessary, is appropriated from the Build Illinois
25 Bond Fund to the Department of Commerce and Community Affairs
26 for the purpose of a grant to Episcopal Charities and
27 Community Services for various capital expenditures.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 72)

29 Sec. 72. The amount of \$1,750,000, or so much thereof as

1 may be necessary, is appropriated from the Build Illinois
 2 Bond Fund to the Department of Commerce and Community Affairs
 3 for the purpose of a grant to the Summit Park District for
 4 various capital expenditures.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 73)

6 Sec. 73. The amount of \$50,000, or so much thereof as
 7 may be necessary, is appropriated from the Build Illinois
 8 Bond Fund to the Department of Commerce and Community Affairs
 9 for the purpose of a grant to the Village of University Park
 10 for road improvements.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 74)

12 Sec. 74. The amount of \$30,000, or so much thereof as
 13 may be necessary, is appropriated from the Build Illinois
 14 Bond Fund to the Department of Commerce and Community Affairs
 15 for the purpose of a grant to Pembroke Township for community
 16 center improvements.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 75)

18 Sec. 75. The amount of \$50,000, or so much thereof as
 19 may be necessary, is appropriated from the Build Illinois
 20 Bond Fund to the Department of Commerce and Community Affairs
 21 for the purpose of a grant to the City of Momence for
 22 expenditures associated with a community center.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 76)

24 Sec. 76. The amount of \$3,878,000, or so much thereof as
 25 may be necessary, is appropriated from the Build Illinois
 26 Bond Fund to the Department of Commerce and Community Affairs
 27 for the purpose of a grant to the City of Rockford for
 28 repairs and improvements of the Metro Center to enhance it as
 29 a major downtown venue.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 77)

2 Sec. 77. The amount of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the City of Rockford for
6 extension of city water main connections on the city's west
7 and northwest boundary.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 78)

9 Sec. 78. The amount of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the Build Illinois
11 Bond Fund to the Department of Commerce and Community Affairs
12 for the purpose of a grant to the City of Rockford for the
13 addition of two levels to the Pioneer parking deck.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 79)

15 Sec. 79. The amount of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Community Affairs
18 for the purpose of a grant to the City of Rockford for the
19 purchase of approximately 25 acres of undeveloped land for
20 the city to improve and market for major industrial
21 development along the Illinois 251 corridor and immediately
22 adjacent to the Greater Rockford Airport.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 80)

24 Sec. 80. The amount of \$750,000, or so much thereof as
25 may be necessary, is appropriated from the Build Illinois
26 Bond Fund to the Department of Commerce and Community Affairs
27 for the purpose of a grant to the City of Rockford for
28 reconstruction of neighborhood streets in blighted areas
29 where the city is constructing new single-family homes
30 through its West Side Alive Program.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 81)

2 Sec. 81. The amount of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the City of Rockford to
6 purchase and demolish the Brown Building parking deck.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 82)

8 Sec. 82. The amount of \$300,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Community Affairs
11 for the purpose of a grant to the City of Rockford to
12 construct an 11th Street fire station.

13 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 83)

14 Sec. 83. The amount of \$150,000, or so much thereof as
15 may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Department of Commerce and Community Affairs
17 for the purpose of a grant to the City of Rockford to erect a
18 150 foot radio communication tower to expand public safety
19 communication throughout the city.

20 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 84)

21 Sec. 84. The sum of \$19,000,000, or so much thereof as
22 may be necessary, is appropriated from the Build Illinois
23 Bond Fund to the Department of Commerce and Community Affairs
24 for grants to units of government, educational facilities,
25 and not-for-profit organizations for infrastructure
26 improvements, including but not limited to planning,
27 construction, reconstruction, renovation, utilities and
28 equipment.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 85)

30 Sec. 85. The sum of \$330,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
 2 Fund to the Department of Commerce and Community Affairs for
 3 the Jewish Council Youth Services Family Center for all costs
 4 associated with various repairs, renovations, improvements to
 5 the interior and exterior of the building, as well as
 6 furniture purchase.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 86)

8 Sec. 86. The sum of \$55,000, or so much thereof as may
 9 be necessary, is appropriated from the Build Illinois Bond
 10 Fund to the Department of Commerce and Community Affairs for
 11 the Counseling Center of Lakeview for a HVAC System.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 87)

13 Sec. 87. The sum of \$250,000, or so much thereof as may
 14 be necessary, is appropriated from the Build Illinois Bond
 15 Fund to the Department of Commerce and Community Affairs for
 16 the Jewish Federation of Metropolitan Chicago to renovate the
 17 third floor of the Ezra Multi-Purpose Center.

18 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 88)

19 Sec. 88. The sum of \$150,000, or so much thereof as may
 20 be necessary, is appropriated from the Build Illinois Bond
 21 Fund to the Department of Commerce and Community Affairs for
 22 the Weissbourd-Holmes Family Focus Center for the
 23 purchase-installation of an elevator and other building
 24 improvements to make the facility ADA compliant.

25 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 89)

26 Sec. 89. The sum of \$500,000, or so much thereof as may
 27 be necessary, is appropriated from the Build Illinois Bond
 28 Fund to the Department of Commerce and Community Affairs for
 29 traffic signal modernization in the Ridge Avenue Historic
 30 District.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 90)
2 Sec. 90. The sum of \$100,000, or so much thereof as may
3 be necessary, is appropriated from the Build Illinois Bond
4 Fund to the Department of Commerce and Community Affairs for
5 the North Shore Senior Center for construction and renovation
6 costs at the House of Welcome Alzheimer facility.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 91)
8 Sec. 91. The sum of \$2,000,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Community Affairs
11 for METRA for redevelopment of the Jefferson Park Terminal.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 92)
13 Sec. 92. The sum of \$200,000, or so much thereof as may
14 be necessary, is appropriated from the Build Illinois Bond
15 Fund to the Department of Commerce and Community Affairs for
16 the Village of Morton Grove for costs associated with
17 engineering costs for the Dempster Street Improvement
18 Project.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 93)
20 Sec. 93. The sum of \$250,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Community Affairs for
23 the Village of Skokie for a street resurfacing project.

24 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 94)
25 Sec. 94. The sum of \$700,000, or so much thereof as may
26 be necessary, is appropriated from the Build Illinois Bond
27 Fund to the Department of Commerce and Community Affairs for
28 the Village of Skokie for a sidewalk replacement program.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 95)

1 Sec. 95. The sum of \$250,000, or so much thereof as may
 2 be necessary, is appropriated from the Build Illinois Bond
 3 Fund to the Department of Commerce and Community Affairs for
 4 the Township of Niles for construction costs associated with
 5 various renovations.

6 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 96)

7 Sec. 96. The sum of \$1,000,000, or so much thereof as
 8 may be necessary, is appropriated from the Build Illinois
 9 Bond Fund to the Department of Commerce and Community Affairs
 10 for the Village of Lincolnwood for a flood control program.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 97)

12 Sec. 97. The sum of \$1,795,500, or so much thereof as
 13 may be necessary, is appropriated from the Build Illinois
 14 Bond Fund to the Department of Commerce and Community Affairs
 15 for the Jewish Federation of Metropolitan Chicago for capital
 16 projects at various facilities.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 98)

18 Sec. 98. The sum of \$77,000, or so much thereof as may
 19 be necessary, is appropriated from the Build Illinois Bond
 20 Fund to the Department of Commerce and Community Affairs for
 21 the Indo-American Center for computer lab construction.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 99)

23 Sec. 99. The sum of \$15,000, or so much thereof as may
 24 be necessary, is appropriated from the Build Illinois Bond
 25 Fund to the Department of Commerce and Community Affairs for
 26 Niles Township Sheltered Workshop for costs associated with
 27 constructing a kitchen.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 100)

29 Sec. 100. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 the Jewish Council for Youth Services for construction
4 projects at Camp Red Leaf.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 101)

6 Sec. 101. The sum of \$150,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 Agudath Israel of America for the construction of a youth
10 center.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 102)

12 Sec. 102. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Build Illinois Bond
14 Fund to the Department of Commerce and Community Affairs for
15 Chicago House for the restoration of residences.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 103)

17 Sec. 103. The sum of \$700,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Village of Markham for all costs associated with the
21 repair and renovation of the Old McClury School Building.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 104)

23 Sec. 104. The sum of \$250,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Palliative CareCenter and Hospice of the North Shore for
27 the construction of a new Clinical and Administrative
28 Facility.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 105)

1 Sec. 105. The sum of \$1,225,000, or so much thereof as
 2 may be necessary, is appropriated from the Build Illinois
 3 Bond Fund to the Department of Commerce and Community Affairs
 4 for the City of Rockford for the purchase of land.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 106)

6 Sec. 106. The sum of \$100,000, or so much thereof as may
 7 be necessary, is appropriated from the Build Illinois Bond
 8 Fund to the Department of Commerce and Community Affairs for
 9 the City of Rockford for the purchase of software for the
 10 establishment of a 3-1-1 system.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 107)

12 Sec. 107. The sum of \$400,000, or so much thereof as may
 13 be necessary, is appropriated from the Build Illinois Bond
 14 Fund to the Department of Commerce and Community Affairs for
 15 the Chicago Public Schools for a grant to Mozart Elementary
 16 School for construction of a connector.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 108)

18 Sec. 108. The sum of \$650,000, or so much thereof as may
 19 be necessary, is appropriated from the Build Illinois Bond
 20 Fund to the Department of Commerce and Community Affairs for
 21 the Village of Calumet Park for the construction or repair of
 22 an elevated water tank.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 109)

24 Sec. 109. The sum of \$225,000, or so much thereof as may
 25 be necessary, is appropriated from the Build Illinois Bond
 26 Fund to the Department of Commerce and Community Affairs for
 27 the Village of Ford Heights for the construction of a
 28 multi-purpose center.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 110)

1 Sec. 110. The sum of \$200,000, or so much thereof as may
 2 be necessary, is appropriated from the Build Illinois Bond
 3 Fund to the Department of Commerce and Community Affairs for
 4 the Lake County Health Department for the construction of a
 5 clinic in Highwood/Highland Park.

6 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 111)

7 Sec. 111. The sum of \$1,800,000, or so much thereof as
 8 may be necessary, is appropriated from the Build Illinois
 9 Bond Fund to the Department of Commerce and Community Affairs
 10 for the Regional Emergency Dispatch Center to retire debt for
 11 the capital costs of the building.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 112)

13 Sec. 112. The sum of \$100,000, or so much thereof as may
 14 be necessary, is appropriated from the Build Illinois Bond
 15 Fund to the Department of Commerce and Community Affairs for
 16 the Puerto Rican Parade Committee for building
 17 rehabilitation.

18 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 113)

19 Sec. 113. The sum of \$100,000, or so much thereof as may
 20 be necessary, is appropriated from the Build Illinois Bond
 21 Fund to the Department of Commerce and Community Affairs for
 22 Esperanza School for building construction.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 114)

24 Sec. 114. The sum of \$100,000, or so much thereof as may
 25 be necessary, is appropriated from the Build Illinois Bond
 26 Fund to the Department of Commerce and Community Affairs for
 27 Erie House for building rehabilitation.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 115)

29 Sec. 115. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
 2 Fund to the Department of Commerce and Community Affairs for
 3 the Segundo Ruiz Belvis Cultural Center for building
 4 rehabilitation.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 116)

6 Sec. 116. The sum of \$100,000, or so much thereof as may
 7 be necessary, is appropriated from the Build Illinois Bond
 8 Fund to the Department of Commerce and Community Affairs for
 9 the Noble Street Charter School for building
 10 rehabilitation/construction.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 117)

12 Sec. 117. The sum of \$100,000, or so much thereof as may
 13 be necessary, is appropriated from the Build Illinois Bond
 14 Fund to the Department of Commerce and Community Affairs for
 15 the Unward House for building rehabilitation.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 118)

17 Sec. 118. The sum of \$400,000, or so much thereof as may
 18 be necessary, is appropriated from the Build Illinois Bond
 19 Fund to the Department of Commerce and Community Affairs for
 20 the Puerto Rican Chamber of Commerce for building purchase
 21 and/or rehabilitation.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 119)

23 Sec. 119. The sum of \$250,000, or so much thereof as may
 24 be necessary, is appropriated from the Build Illinois Bond
 25 Fund to the Department of Commerce and Community Affairs for
 26 the Village of Tinley Park for sewer projects.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 120)

28 Sec. 120. The sum of \$250,000, or so much thereof as may
 29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 the Village of Orland park for sewer projects.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 121)

4 Sec. 121. The sum of \$500,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 the South Suburban Special Recreation Association for the
8 construction of an administration and training building.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 122)

10 Sec. 122. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Community Affairs
13 for the Roseland Community Hospital for emergency room
14 construction.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 123)

16 Sec. 123. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Community Affairs
19 for a grant to the Village of Hartford for the construction
20 of the Lewis and Clark Tower.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 124)

22 Sec. 124. The sum of \$1,000,000, or so much thereof as
23 may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Natural Resources for the
25 purpose of carrying out Phase 7 of the Willow-Higgins Creek
26 improvement.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 125)

28 Sec. 125. The sum of \$925,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 a grant to Open Hand of Chicago, Inc. to purchase a building.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 126)
4 Sec. 126. The sum of \$800,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to the City of East St. Louis for the repair of the
8 Mary Brown Community Center.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 127)
10 Sec. 127. The sum of \$50,000, or so much thereof as may
11 be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Department of Commerce and Community Affairs for
13 a grant to the Village of Broadview to replace an alley.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 128)
15 Sec. 128. The sum of \$50,000, or so much thereof as may
16 be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Community Affairs for
18 a grant to the Village of Bellwood to repave an alley.

19 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 129)
20 Sec. 129. The sum of \$88,000, or so much thereof as may
21 be necessary, is appropriated from the Build Illinois Bond
22 Fund to the Department of Commerce and Community Affairs for
23 a grant to the Village of Forest Park for parking lot
24 construction.

25 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 130)
26 Sec. 130. The sum of \$50,000, or so much thereof as may
27 be necessary, is appropriated from the Build Illinois Bond
28 Fund to the Department of Commerce and Community Affairs for
29 a grant to the Village of Oak Park for village hall

1 renovation.

2 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 131)

3 Sec. 131. The sum of \$135,000, or so much thereof as may
4 be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Department of Commerce and Community Affairs for
6 a grant to the Village of Maywood for infrastructure
7 improvements.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 132)

9 Sec. 132. The sum of \$33,000, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the Village of Hillside for water tower
13 refurbishing.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 133)

15 Sec. 133. The sum of \$75,000, or so much thereof as may
16 be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Community Affairs for
18 a grant to the Village of River Forest for streetscape
19 projects.

20 (P.A. 92-8, Art. 57, Div. FY01, Sec. 37)

21 Sec. 37. The amount of \$20,950,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2001, less the amount of \$17,030,000
24 from an appropriation heretofore made in Article 3, Division
25 FY01, Section 37 of Public Act 91-708, is reappropriated from
26 the Build Illinois Bond Fund to the Department of Commerce
27 and Community Affairs for grants to governmental units,
28 educational facilities, and not-for-profit organizations for
29 all costs associated with infrastructure improvements.

1 (P.A. 92-8, Art. 57, Div. FY01, Sec. 42)

2 Sec. 42. The amount of \$1,700,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2001, from an appropriation heretofore
5 made in Article 3, Division FY01, Section 42 of Public Act
6 91-708, is reappropriated from the Build Illinois Bond Fund
7 to the Capital Development Board for a grant to the Village
8 of Rantoul for all costs associated with the construction of
9 a wastewater pretreatment plant and other infrastructure
10 development American--Premium--Feeds,-Inc.-,-for-planning-and
11 construction--of--a---cooperative---perk---slaughtering---and
12 processing-plant.

13 (P.A. 92-8, Art. 57, Div. FY01, Sec. 47)

14 Sec. 47. The sum of \$50,000,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2001, from an appropriation heretofore
17 made in Article 3, Division FY01, Section 47 of Public Act
18 91-708, is reappropriated from the Build Illinois Bond Fund
19 to the Department of Commerce and Community Affairs for
20 grants to governmental units units--of--local-government,
21 educational facilities and not-for-profit organizations for
22 all costs associated with infrastructure improvements,
23 including, but not limited to planning, construction,
24 reconstruction, renovation, utilities and equipment.

25 (P.A. 92-8, Art. 57, Div. FY01, Sec. 52)

26 Sec. 52. The sum of \$2,000,000, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2001, from an appropriation heretofore
29 made in Article 3, Division FY01, Section 52 of Public Act
30 91-708, is reappropriated from the Build Illinois Bond Fund
31 to the Department of Commerce and Community Affairs for a
32 grant to Adkins Energy LLC Cooperative for bondable equipment

1 and other costs related to the establishment and operation of
 2 ~~all--expenses--associated-with-the-construction-of~~ an Ethanol
 3 plant.

4 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-45)

5 Sec. 2-45. The sum of \$80,000, or so much thereof as may
 6 be necessary and remains unexpended at the close of business
 7 on June 30, 2001, from a reappropriation heretofore made for
 8 such purpose in Article 4, Division FY00, Section 2-45 of
 9 Public Act 91-708, as amended, is reappropriated from the
 10 Build Illinois Bond Fund to the Department of Commerce and
 11 Community Affairs for a grant to the City of Neoga for
 12 improvements to a submersible lift station and/or
 13 improvements to their industrial park.

14 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-53)

15 Sec. 2-53. The sum of \$500,000, ~~less--the--amount--of~~
 16 \$225,000, or so much thereof as may be necessary and remains
 17 unexpended at the close of business on June 30, 2001, less
 18 the amount of \$275,000 from a reappropriation heretofore made
 19 for such purpose in Article 4, Division FY00, Section 2-53 of
 20 Public Act 91-708, as amended, is reappropriated from the
 21 Build Illinois Bond Fund to the Department of Commerce and
 22 Community Affairs for a grant to the Village of Glendale
 23 Heights for water system infrastructure and other community
 24 improvements.

25 (P.A. 92-8, Art. 57, Div. FY00, Sec. 3-2)

26 Sec. 3-2. The sum of \$50,000,000, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2001, from a reappropriation heretofore
 29 made for such purpose in Article 4, Division FY00, Section
 30 3-2 of Public Act 91-708, as amended, is reappropriated from
 31 the Build Illinois Bond Fund to the Department of Commerce

1 and Community Affairs for grants to governmental units units
 2 ~~ef---local---~~government, educational facilities and
 3 not-for-profit organizations for all costs associated with
 4 infrastructure improvements, including, but not limited to
 5 planning, construction, reconstruction, renovation, utilities
 6 and equipment.

7 (P.A. 92-8, Art. 57, Div. FY00, Sec. 4-1)

8 Sec. 4-1. The sum of \$71,275,000, or so much thereof as
 9 may be necessary and remains unexpended at the close of
 10 business on June 30, 2001, less the amount of \$43,241,500
 11 from a reappropriation heretofore made for such purpose in
 12 Article 4, Division FY00, Section 4-1 of Public Act 91-708,
 13 as amended, is reappropriated from the Build Illinois Bond
 14 Fund to the Department of Commerce and Community Affairs for
 15 grants to governmental units and educational facilities and
 16 non-profit organizations for all costs associated with but
 17 not limited to infrastructure improvements.

18 Section 13. "AN ACT making appropriations," Public Act
 19 92-8, approved June 11, 2001, is amended by add new Section
 20 18 to Article 70 as follows:

21 (P.A. 92-8, Art. 70, new Sec. 18)

22 Sec. 18. The sum of \$205,000, or so much thereof as may
 23 be necessary, is appropriated from the General Revenue Fund
 24 to Historic Preservation Agency for the purchase of
 25 furnishings, operation and maintenance of the Crenshaw House.

26 Section 14. "AN ACT making appropriations," Public Act
 27 92-8, approved June 11, 2001, is amended by repealing Section
 28 11 of Article 89.

29 Section 15. "AN ACT making appropriations," Public Act

1 92-8, approved June 11, 2001, is amended by changing Sections
2 25, 30, 80 and 110 of Article 1 as follows:

3 (P.A. 92-8, Art. 1, Sec. 25)

4 Sec. 25. The following amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects
6 and purposes named, are appropriated to the State Board of
7 Education for Grants-in-Aid:

8 From the Common School Fund:

9 For compensation of Regional
10 Superintendents of Schools
11 and Assistants under Section

12 18-5 of the School Code..... \$7,630,000 ~~\$7,575,000~~

13 For payment of one-time employer's
14 contribution to Teachers'
15 Retirement system as provided
16 in the Early Retirement Option
17 under Section 16-133.2 of the
18 Illinois Pension Code,

19 including prior year claims ... \$245,000 ~~\$300,000~~

20 Total \$7,875,000

21 (P.A. 92-8, Art. 1, Sec. 30)

22 Sec. 30. The following amounts, or so much of those
23 amounts as may be necessary, respectively, for the objects
24 and purposes named, are appropriated to the State Board of
25 Education for Grants-In-Aid:

26 From the General Revenue Fund:

27 For orphanage tuition claims
28 and State-owned housing claims
29 as provided under Section 18-3

30 of the School Code..... \$14,500,000 ~~\$17,300,000~~

31 For financial assistance to

32 Local Education Agencies for

1 the Philip J. Rock Center and
2 School as provided by Section
3 14-11.02 of the School Code \$2,960,000
4 For financial assistance to
5 Local Education Agencies for
6 the purpose of maintaining
7 an educational materials
8 coordinating unit as provided
9 for by Section 14-11.01
10 of the School Code..... \$1,162,000
11 For reimbursement to school
12 districts for services and
13 materials for programs
14 under Section 14A-5 of the
15 School Code..... \$19,695,800
16 For tuition of disabled children
17 attending schools under Section
18 14-7.02 of the School Code..... \$48,858,900 \$42,500,000
19 For reimbursement to school
20 districts for extraordinary
21 special education and facilities
22 under Section 14-7.02a of the
23 School Code..... \$233,969,900 \$230,800,000
24 For reimbursement to school
25 districts for services and
26 materials used in programs
27 for the use of disabled
28 children under Section 14-13.01
29 of the School Code..... \$314,611,000 \$318,200,000
30 For reimbursement on a current
31 basis only to school districts
32 that provide for education
33 of handicapped orphans from
34 residential institutions

1 as well as foster children
2 who are mentally impaired or
3 behaviorally disordered as
4 provided under Section 14-7.03
5 of the School Code..... \$108,596,400 \$113,000,000

6 For financial assistance to
7 Local Education Agencies with
8 over 500,000 population to
9 meet the needs of those children
10 who come from environments where
11 the dominant language is other
12 than English under Section
13 34-18.2 of the School Code..... \$35,333,200

14 For financial assistance to
15 Local Education Agencies with
16 under 500,000 population to
17 meet the needs of those children
18 who come from environments where the
19 dominant language is other than
20 English under Section 10-22.38a
21 of the School Code..... \$27,218,800

22 For distribution to eligible
23 recipients for establishing and/or
24 maintaining educational programs
25 for Low Incidence Disabilities.. \$1,500,000

26 For reimbursement to school
27 districts qualifying under
28 Section 29-5 of the School
29 Code for a portion of the cost
30 of transporting common
31 school pupils..... \$227,954,100 \$234,000,000

32 For reimbursement to school
33 districts for a portion
34 of the cost of transporting

1 disabled students under
 2 subsection (b) of Section 14-13.01
 3 of the School Code..... \$226,076,300 \$223,800,000
 4 For reimbursement to school
 5 districts and for providing
 6 free lunch and breakfast
 7 programs under the provision
 8 of the School Free Lunch
 9 Program Act..... \$ 21,500,000
 10 Total, this Section \$1,301,469,800

11 (P.A. 92-8, Art. 1, Sec. 80)
 12 Sec. 80. The following amounts, or so much of those
 13 amounts as may be necessary, respectively, are appropriated
 14 to the State Board of Education for the following objects and
 15 purposes:

16 Payable from the Common School Fund:
 17 For general apportionment
 18 as provided by Section
 19 18-8 of the School Code..... \$2,746,977,600 \$2,740,250,000

20 Payable from the General Revenue Fund:
 21 For summer school payments
 22 as provided by Section
 23 18-4.3 of the School Code... \$6,043,700 \$5,400,000

24 For all costs associated with
 25 the supplementary payments to school
 26 districts as provided in Section
 27 18-8.2, Section 18-8.3, Section 18-8.5,
 28 and Section 18-8A(5) (m) of
 29 the School Code..... \$4,200,000
 30 Total, this Section \$2,670,850,000

31 (P.A. 92-8, Art. 1, Sec. 110)
 32 Sec. 110. The amount of \$34,662,100 \$37,000,000, or so

1 much of this amount as may be necessary, is appropriated from
 2 the General Revenue Fund to the State Board of Education for
 3 supplementary payments to school districts under subsection
 4 (J) of Section 18-8.05 of the School Code.

5 Section 16. "AN ACT making appropriations," Public Act
 6 92-8, approved June 11, 2001, is amended by changing Section
 7 35 of Article 10 as follows:

8 (P.A. 92-8, Art. 10, Sec. 35)

9 Sec. 35. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the General Revenue Fund to the Illinois Student
 12 Assistance Commission for the following purposes:

13 Grants and Scholarships

14 For payment of matching grants to Illinois
 15 institutions to supplement scholarship
 16 programs, as provided by law..... \$1,000,000

17 For payment of Merit Recognition Scholarships
 18 to undergraduate students under the Merit
 19 Recognition Scholarship Program provided
 20 for in Section 31 of the Higher
 21 Education Student Assistance
 22 Act 5,800,000 ~~6,600,000~~

23 For the payment of scholarships to students
 24 who are children of policemen or firemen
 25 killed in the line of duty, or who are
 26 dependents of correctional officers
 27 killed or permanently disabled in the line
 28 of duty, as provided by law..... 250,000

29 For payment of Illinois National Guard and
 30 Naval Militia Scholarships at State-
 31 controlled universities and public
 32 community colleges in Illinois to

1	students eligible to receive such	
2	awards, as provided by law.....	4,500,000
3	For payment of military Veterans'	
4	scholarships at State-controlled	
5	universities and at public community	
6	colleges for students eligible,	
7	as provided by law.....	20,000,000
8	For college savings bond grants to	
9	students eligible to receive	
10	such awards.....	620,000
11	For payment of minority teacher	
12	scholarships.....	3,100,000
13	For payment of David A. DeBolt Teacher	
14	Shortage Scholarships.....	2,900,000
15	For payment of Illinois Incentive for	
16	Access grants, as provided by law....	<u>8,000,000</u> 7,200,000
17	For payment of Information	
18	Technology Grants.....	<u>3,000,000</u>
19	Total	\$49,170,000

20 ARTICLE 101

21 Section 1. In addition to any amounts previously
 22 appropriated for such purposes, the amount of \$2,000,000, or
 23 so much thereof as may be necessary, is appropriated from the
 24 General Revenue Fund to the Court of Claims to pay claims
 25 under the Crime Victims Compensation Act.

26 Section 2. The following named amounts are appropriated
 27 from the General Revenue Fund to the Court of Claims to pay
 28 claims in conformity with awards and recommendations made by
 29 the Court of Claims as follows:

30 No. 91-CC-0952, Kenneth Carter. Personal
 31 Injury, against the Department of Corrections... \$10,060.00

1	No. 93-CC-2145, Boyd Brothers, Inc.	
2	Contract, against the Department of Natural	
3	Resources.....	\$1,942,529.33
4	No. 96-CC-0283, Lauren Ederle, a Minor, By	
5	her mother and next friend, Janet Ederle.	
6	Personal Injury, against the Department of	
7	Public Health.....	\$25,000.00
8	No. 97-CC-1095, Kay J. Jevitz. Personal	
9	Injury, against Illinois State University.....	\$55,000.00
10	No. 97-CC-2277, Michael Risty. Personal	
11	Injury, against University of Illinois at	
12	Chicago.....	\$65,000.00
13	No. 98-CC-0036, Johnnie Lassiter. Debt,	
14	against the Department Children and Family	
15	Services.....	\$61,622.25
16	No. 98-CC-4601, Illinois Primary Health Care	
17	Association. Debt, against the Department of	
18	Public Health	\$24,040.12
19	No. 98-CC-5179, Lake Environmental, INC.	
20	Legal Expenses, against the Department of Public	
21	Health.....	\$12,767.19
22	No. 98-CC-5231, David Burrill, as	
23	Independent Administrator of the Estate of Duane	
24	P. Burrill. Personal Injury, against the	
25	Department of Human Services.....	\$90,000.00
26	No. 00-CC-0131, Salvation Army Family	
27	Services. Debt, against the Department of	
28	Children and Family Services.....	\$90,705.36
29	No. 00-CC-3669, Yvonne Cockrell. Personal	
30	Injury, against Chicago State University.....	\$35,000.00
31	No. 00-CC-4626, Department of Public Health.	
32	Debt, against the Department of Human Services .	\$151,094.39
33	No. 01-CC-4050, Mental Health Centers	
34	Central Illinois. Debt against DMHDD.....	\$123,756.18

1	No. 01-CC-4374, Pioneer Center of McHenry	
2	County. Debt, against the Department of Human	
3	Services.....	\$189,846.03
4	No. 01-CC-4535, Community Mental Health	
5	Council. Debt, against the Department of Human	
6	Services.....	\$122,380.80
7	No. 01-CC-4660, The Hope School, INC. Debt,	
8	against the Department of Human Services.....	\$213,732.33
9	No. 02-CC-0150, Victor Perez. Illegal	
10	Incarceration, against the Department of	
11	Corrections.....	\$127,786.76

12 Section 3. The following named amounts are appropriated
 13 to the Court of Claims from the Education Assistance Fund
 14 007, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16	Reimburse the General Revenue Fund for	
17	payments of awards pursuant to PA 92-357.....	\$250.00

18 Section 4. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 011, Road Fund, to pay
 20 claims in conformity with awards and recommendations made by
 21 the Court of Claims as follows:

22	No. 94-CC-0077, Michael Kling. Personal	
23	Injury, against the Department of Transportation.	\$48,000.00
24	No. 97-CC-2602, Consolidated Freightways	
25	Corp. of Delaware. Property Damage, against the	
26	Department of Transportation.....	\$175,780.77
27	No. 00-CC-0989, Susan M. Pugh. Personal	
28	Injury, against the Department of Transportation.	\$70,000.00
29	No. 00-CC-1401, Westport Insurance	
30	Corporation. Property Damage, against the	
31	Department of Transportation.....	\$29,758.30

1 Section 5. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 013, Alcoholism and
 3 Substance Abuse Block Grant Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$41,733.00

8 Section 6. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 018, Transportation
 10 Regulatory Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to PA 92-357..... \$1,667.72

14 Section 7. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 041, Wildlife and Fish
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to PA 92-357..... \$339.52

20 Section 8. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 045, Agricultural
 22 Premium Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$96.26

26 Section 9. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 047, Fire Prevention
 28 Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$39.71

2 Section 10. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 052, Title III
4 Social Security and Employment Service Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$27,460.12

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$60,042.82

11 Section 11. The following named amounts are appropriated
12 to the Court of Claims from State Fund 054, State Pensions
13 Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$4,576.00

17 Section 12. The following named amounts are appropriated
18 to the Court of Claims from State Fund 057, Illinois State
19 Pharmacy Disciplinary Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$525.00

24 Section 13. The following named amounts are appropriated
25 to the Court of Claims from State Fund 059, Public Utility
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$1,792.27

1 Section 14. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 063, Public Health
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$35,000.00
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$13,518.72

9 Section 15. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 065, Environmental
 11 Protection Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$2,862.49

15 Section 16. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 078, Solid Waste
 17 Management Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$9,800.00

21 Section 17. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 091, Clean Air Act
 23 Permit Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,560.00

27 Section 18. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 129, State Gaming
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$36.43

3 Section 19. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 131, Planning
 5 Council on Developmental Disabilities Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$5,660.00

10 Section 20. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 163, Weights and
 12 Measures Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to PA 92-357..... \$808.53

16 Section 21. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 215, Capital
 18 Development Board Revolving Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to PA 92-357..... \$168.68

23 Section 22. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 218, Professional
 25 Indirect Cost Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to PA 92-357..... \$1,260.26

29 Section 23. The following named amounts are appropriated

1 to the Court of Claims from State Fund 244, Savings and
 2 Residential Finance Regulatory Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for
 6 payments of awards pursuant to PA 92-357..... \$712.50

7 Section 24. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 270 Water Pollution
 9 Control Revolving Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to PA 92-357..... \$870.00

14 Section 25. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 294, Used Tire
 16 Management Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to PA 92-357..... \$3,034.00

20 Section 26. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 295, SOS Interagency
 22 Grant Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$13,536.00

26 Section 27. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 298, SOS Natural Areas
 28 Acquisition Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$22,865.00

2 Section 28. The following named amounts are appropriated
3 to the Court of Claims from State Fund 301, Working Capital
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$19,160.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$24,420.05

10 Section 29. The following named amounts are appropriated
11 to the Court of Claims from State Fund 304, Statistical
12 Services Revolving Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 No. 02-CC-0064, Entrust Technologies, INC.
16 Debt, against the Department of Central
17 Management Services..... \$183,424.31

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$11,005.09

20 Section 30. The following named amounts are appropriated
21 to the Court of Claims from State Fund 312, Communications
22 Revolving Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 No. 02-CC-0065, Motorola INC. Debt, against
25 the Department of Central Management Services... \$122,226.75

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$12,657.76

28 Section 31. The following named amounts are appropriated
29 to the Court of Claims from Federal Fund 343, Federal
30 National Community Services Grant Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$17,582.00

5 Section 32. The following named amounts are appropriated
6 to the Court of Claims from State Fund 344, Care Provider
7 Fund for Persons with a Developmental Disability, to pay
8 claims in conformity with awards and recommendations made by
9 the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$22,816.48

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$61,804.54

14 Section 33. The following named amounts are appropriated
15 to the Court of Claims from State Fund 369, Feed Control
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$42.82

20 Section 34. The following named amounts are appropriated
21 to the Court of Claims from State Fund 386, Appraisal
22 Administration Fund, to pay claims in conformity with awards
23 and recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$4,100.00

26 Section 35. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 408, DHS Special
28 Purposes Trust Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$433.55

2 Section 36. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 410, SBE Federal
4 Department of Agriculture Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to PA 92-357..... \$6,500.00

9 Section 37. The following named amounts are appropriated
10 to the Court of Claims from State Fund 421, Public Aid
11 Recoveries Trust Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$23,182.70

16 Section 38. The following named amounts are appropriated
17 to the Court of Claims from State Fund 438, Illinois State
18 Fair Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to PA 92-357..... \$98.09

22 Section 39. The following named amounts are appropriated
23 to the Court of Claims from Federal Fund 476, Wholesome Meat
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$30.80

28 Section 40. The following named amounts are appropriated
29 to the Court of Claims from State Fund 483, SOS Special

1 Services Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$3,360.90

5 Section 41. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 488, Criminal
7 Justice Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 No. 01-CC-4133, Cook County State's
10 Attorney's Office. Debt, against the Illinois
11 Criminal Justice Information Authority..... \$112,017.32

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$16,211.00

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to PA 92-357..... \$11,347.83

16 Section 42. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 495, Old Age
18 Survivors Insurance Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$3,431.13

23 Section 43. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 497, Federal Civil
25 Preparedness Administrative Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$97.25

30 Section 44. The following named amounts are appropriated

1 to the Court of Claims from State Fund 502, Early
2 Intervention Services Revolving Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to PA 92-357..... \$466.60

7 Section 45. The following named amounts are appropriated
8 to the Court of Claims from State Fund 514, State Asset
9 Forfeiture Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$102.56

13 Section 46. The following named amounts are appropriated
14 to the Court of Claims from State Fund 536, LEADS Maintenance
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 No. 01-CC-4580, IBM Corporation. Debt,
18 against the Department of State Police..... \$76,990.03

19 Section 47. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 561, SBE Federal
21 Department of Education Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$344.40

26 Section 48. The following named amounts are appropriated
27 to the Court of Claims from State Fund 576, Pesticide Control
28 Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$200.26

2 Section 49. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 592, DHS Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 01-CC-4463, Thresholds. Debt, against
7 the Department of Human Services..... \$70,353.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$18,048.12

10 Section 50. The following named amounts are appropriated
11 to the Court of Claims from State Fund 614, Capital
12 Litigation Trust Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$15,203.16

17 Section 51. The following named amounts are appropriated
18 to the Court of Claims from State Fund 711, State Lottery
19 Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$73.48

23 Section 52. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 726, Federal
25 Industrial Services Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$304.58

1 Section 53. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 762, Local Initiative
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$15,095.69
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$1,627.89

9 Section 54. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 763, Tourism Promotion
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$357.74

15 Section 55. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 795, Bank and Trust
 17 Company Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$395.00

21 Section 56. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 796, Nuclear Safety
 23 Emergency Preparedness Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to PA 92-357..... \$249.62

28 Section 57. The following named amounts are appropriated
 29 to the Court of Claims from Federal Fund 798, Rehabilitation
 30 Services Elementary & Secondary Education Act Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$831.20

5 Section 58. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 826, Agriculture
7 Federal Projects Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to PA 92-357..... \$945.50

12 Section 59. The following named amounts are appropriated
13 to the Court of Claims from State Fund 828, Hazardous Waste
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$8,915.68

18 Section 60. The following named amounts are appropriated
19 to the Court of Claims from State Fund 835, State Fair
20 Promotional Activities Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to PA 92-357..... \$2,707.04

25 Section 61. The following named amounts are appropriated
26 to the Court of Claims from State Fund 850, Real Estate
27 License Administration Fund, to pay claims in conformity with
28 awards and recommendations made by the Court of Claims as
29 follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$472.00

2 Section 62. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 872, Maternal and
4 Child Health Services Block Grant Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$14,400.00

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$8,933.23

11 Section 63. The following named amounts are appropriated
12 to the Court of Claims from State Fund 886, Criminal Justice
13 Information Systems Trust Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$34,877.00

18 Section 64. The following named amounts are appropriated
19 to the Court of Claims from State Fund 909, Illinois Wildlife
20 Preservation Fund, to pay claims in conformity with awards
21 and recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$15,474.43

24 Section 65. The following named amounts are appropriated
25 to the Court of Claims from State Fund 920, Metabolic
26 Screening and Treatment Fund, to pay claims in conformity
27 with awards and recommendations made by the Court of Claims
28 as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$7,422.86

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$13,498.49

3 Section 66. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 922, Insurance
 5 Producer Administration Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$398.83

10 Section 67. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 925, Coal Technology
 12 Development Assistance Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to PA 92-357..... \$134.97

17 Section 68. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 957, Child Support
 19 Enforcement Trust Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$31,201.18

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$9,074.54

26 Section 69. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 962, Park and
 28 Conservation Fund, to pay claims in conformity with awards
 29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$53,901.38

2 Section 70. The following named amounts are appropriated
3 to the Court of Claims from State Fund 963, Vehicle
4 Inspection Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to PA 92-357..... \$2,115.00

8 Section 71. The following named amounts are appropriated
9 to the Court of Claims from State Fund 980, Manteno Veterans'
10 Home Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$400.00

14 Section 72. The following named amounts are appropriated
15 to the Court of Claims from State Fund 997, Insurance
16 Financial Regulation Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to PA 92-357..... \$295.50

21 ARTICLE 102

22 Section 99. Effective Date. Articles 1 through 94 of this
23 Act take effect on July 1, 2002. Articles 100, 101, and 102
24 take effect upon becoming law.