

1 AMENDMENT TO SENATE BILL 2392

2 AMENDMENT NO. _____. Amend Senate Bill 2392 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated from federal funds to
9 the Illinois State Board of Education for the fiscal year
10 beginning July 1, 2002:

11 From National Center for Education Statistics Fund (National
12 Cooperative Education Statistics Systems and National
13 Assessment of Educational Progress):

14	For Personal Services.....	\$80,000
15	For Employee Retirement Paid by Employer.....	4,000
16	For Retirement Contributions.....	9,000
17	For Social Security Contributions.....	2,000
18	For Insurance.....	9,100
19	For Contractual	8,000
20	For Travel	43,000
21	For Commodities	<u>1,000</u>
22	Total	\$156,100

1	From Federal Department of Education Fund	
2	(Title VII Bilingual):	
3	For Personal Services.....	\$80,000
4	For Employee Retirement Paid by Employer.....	4,000
5	For Retirement Contributions.....	9,000
6	For Social Security Contributions.....	2,000
7	For Insurance.....	9,100
8	For Contractual	50,000
9	For Travel	60,000
10	For Commodities	1,000
11	For Printing	1,000
12	For Equipment	2,000
13	For Telecommunications	<u>1,000</u>
14	Total	\$219,100

15	From Federal Department of Education Fund	
16	(Emergency Immigrant Education):	
17	For Personal Services.....	\$30,000
18	For Employee Retirement Paid by Employer.....	1,000
19	For Retirement Contributions.....	2,800
20	For Social Security Contributions.....	2,000
21	For Insurance.....	9,100
22	For Contractual	150,000
23	For Travel	50,000
24	For Commodities	5,000
25	For Equipment	5,000
26	For Telecommunications	2,000
27	For Grants.....	<u>12,000,000</u>
28	Total	\$12,256,900

29	From Department of Health and Human Services Fund	
30	(Training School Health Personnel):	
31	For Personal Services.....	\$70,000
32	For Employee Retirement Paid by Employer.....	3,000
33	For Retirement Contributions.....	8,000
34	For Social Security Contributions.....	3,000

1	For Insurance.....	9,100
2	For Contractual	150,000
3	For Travel	8,000
4	For Commodities	8,000
5	For Printing	4,500
6	For Equipment	5,000
7	For Telecommunications	<u>2,000</u>
8	Total	\$270,600
9	From Department of Health and Human	
10	Services Fund (Refugee):	
11	For Personal Services.....	\$58,000
12	For Employee Retirement Paid by Employer.....	2,500
13	For Retirement Contributions.....	6,000
14	For Social Security Contributions.....	1,000
15	For Insurance.....	9,100
16	For Contractual	97,000
17	For Travel	20,000
18	For Commodities	20,000
19	For Equipment	5,000
20	For Telecommunications	1,000
21	For Grants.....	<u>2,500,000</u>
22	Total	\$2,719,600
23	From ISBE Federal National Community Service	
24	Fund (Learn and Serve America):	
25	For Personal Services.....	\$26,000
26	For Employee Retirement Paid by Employer.....	1,000
27	For Retirement Contributions.....	2,700
28	For Social Security Contributions.....	1,000
29	For Insurance.....	4,600
30	For Contractual	4,000
31	For Travel	15,000
32	For Printing	2,000
33	For Equipment	1,000
34	For Telecommunications	1,000

1	For Grants.....	<u>2,000,000</u>
2	Total	\$2,058,300
3	From Federal Department of Agriculture	
4	Fund (Child Nutrition):	
5	For Personal Services.....	\$2,700,000
6	For Employee Retirement Paid by Employer.....	110,000
7	For Retirement Contributions.....	310,000
8	For Social Security Contributions.....	110,000
9	For Insurance.....	460,000
10	For Contractual	1,875,000
11	For Travel	350,000
12	For Commodities	100,000
13	For Printing	150,000
14	For Equipment	175,000
15	For Telecommunications	75,000
16	For Grants.....	<u>425,000,000</u>
17	Total	\$431,415,000
18	From Federal Department of Education Fund for Title I	
19	Programs, including but not limited to Title I Basic,	
20	Even Start, Migrant, School Improvement & Accountability,	
21	Comprehensive School Reform, Capital Expenses, Even	
22	Start Partnerships, Improvement Expenses, and	
23	Neglected and Delinquent:	
24	For Personal Services.....	\$2,860,000
25	For Employee Retirement Paid by	
26	Employer.....	113,000
27	For Retirement Contributions.....	304,200
28	For Social Security Contributions.....	122,000
29	For Insurance.....	404,300
30	For Contractual	2,170,000
31	For Travel	127,000
32	For Commodities	26,500
33	For Printing	57,500
34	For Equipment	95,000

1	For Telecommunications	158,000
2	For Grants.....	<u>500,189,400</u>
3	Total	\$506,626,900

4 From Federal Department of Education Fund

5 (Title IV Safe and Drug Free Schools):

6	For Personal Services.....	\$325,000
7	For Employee Retirement Paid by Employer.....	15,000
8	For Retirement Contributions.....	40,000
9	For Social Security Contributions.....	15,000
10	For Insurance.....	58,000
11	For Contractual	100,000
12	For Travel	60,000
13	For Commodities	10,000
14	For Printing	21,500
15	For Equipment	20,000
16	For Telecommunications	28,000
17	For Grants.....	<u>25,000,000</u>
18	Total	\$25,692,500

19 From Federal Department of Education Fund

20 (Title II Eisenhower Professional Development):

21	For Personal Services.....	\$380,000
22	For Employee Retirement Paid by Employer.....	17,000
23	For Retirement Contributions.....	43,000
24	For Social Security Contributions.....	15,000
25	For Insurance.....	58,000
26	For Contractual	100,000
27	For Travel	100,000
28	For Commodities	3,000
29	For Printing	2,500
30	For Equipment	20,000
31	For Telecommunications	25,000
32	For Grants.....	<u>20,000,000</u>
33	Total	\$20,763,500

34 From Federal Department of Education Fund

1	(McKinney Homeless Assistance):	
2	For Personal Services.....	\$115,000
3	For Employee Retirement Paid by Employer.....	5,000
4	For Retirement Contributions.....	12,000
5	For Social Security Contributions.....	7,000
6	For Insurance.....	20,000
7	For Contractual	360,000
8	For Travel	15,000
9	For Commodities	3,000
10	For Printing	10,000
11	For Equipment	10,000
12	For Telecommunications	2,000
13	For Grants.....	<u>3,000,000</u>
14	Total	\$3,559,000

15 From Federal Department of Education

16 Fund (Pre-School):

17	For Personal Services.....	\$435,000
18	For Employee Retirement Paid by Employer.....	19,000
19	For Retirement Contributions.....	48,000
20	For Social Security Contributions.....	20,000
21	For Insurance.....	65,000
22	For Contractual	375,000
23	For Travel	40,000
24	For Commodities	20,000
25	For Printing	26,000
26	For Equipment	10,000
27	For Telecommunications	30,000
28	For Grants.....	<u>25,000,000</u>
29	Total	\$26,088,000

30 From Federal Department of Education Fund

31 (Individuals with Disabilities Education Act - IDEA):

32	For Personal Services.....	\$3,500,000
33	For Employee Retirement Paid by Employer.....	142,000
34	For Retirement Contributions.....	365,000

1	For Social Security Contributions.....	90,000
2	For Insurance.....	491,400
3	For Contractual	1,975,000
4	For Travel	380,000
5	For Commodities	50,000
6	For Printing	120,000
7	For Equipment	75,000
8	For Telecommunications	100,000
9	For Grants.....	<u>400,000,000</u>
10	Total	\$407,288,400

11 From Federal Department of Education Fund (Deaf-Blind):

12	For Personal Services.....	\$20,000
13	For Employee Retirement Paid by Employer.....	1,000
14	For Retirement Contributions.....	1,900
15	For Social Security Contributions.....	500
16	For Insurance.....	3,000
17	For Contractual	1,000
18	For Travel	1,000
19	For Telecommunications	1,000
20	For Grants.....	<u>305,000</u>
21	Total	\$334,400

22 From Federal Department of Education Fund

23 (Vocational and Applied Technology Education - Title I):

24	For Personal Services.....	\$2,200,000
25	For Employee Retirement Paid by Employer.....	90,000
26	For Retirement Contributions.....	230,000
27	For Social Security Contributions.....	100,000
28	For Insurance.....	325,000
29	For Contractual	1,575,000
30	For Travel	160,000
31	For Commodities	10,000
32	For Printing	25,000
33	For Equipment	50,000
34	For Telecommunications	50,000

1	For Grants for Vocational Education - Basic....	<u>46,500,000</u>
2	Total	\$51,315,000
3	From Federal Department of Education	
4	Fund (Vocational Education - Title II):	
5	For Personal Services.....	\$160,000
6	For Employee Retirement Paid by Employer.....	8,000
7	For Retirement Contributions.....	18,000
8	For Social Security Contributions.....	10,000
9	For Insurance.....	21,000
10	For Contractual	35,000
11	For Travel	15,000
12	For Commodities	1,000
13	For Equipment	10,000
14	For Telecommunications	2,000
15	For Grants for Vocational Education - Tech	
16	Prep.....	<u>5,000,000</u>
17	Total	\$5,280,000
18	From Federal Department of Education	
19	Fund (Title VI):	
20	For Personal Services.....	\$650,000
21	For Employee Retirement Paid by Employer.....	28,000
22	For Retirement Contributions.....	75,000
23	For Social Security Contributions.....	30,000
24	For Insurance.....	95,000
25	For Contractual	1,070,000
26	For Travel	100,000
27	For Commodities	12,000
28	For Printing	42,000
29	For Equipment	50,000
30	For Telecommunications	56,000
31	For Grants.....	<u>18,600,000</u>
32	Total	\$20,808,000
33	From Federal Department of Education Fund:	
34	For the Christa McAuliffe Fellowship Program:	

1	For Contractual Services.....	\$2,000
2	For Grants.....	<u>73,000</u>
3	Total	\$75,000
4	For the Technology Literacy Program:	
5	For Personal Services.....	\$225,000
6	For Employee Retirement Paid by Employer.....	12,000
7	For Retirement Contributions.....	25,000
8	For Social Security Contributions.....	7,000
9	For Insurance.....	30,000
10	For Contractual	1,600,000
11	For Travel	15,000
12	For Commodities	2,500
13	For Equipment	30,000
14	For Telecommunications	25,000
15	For Grants.....	<u>38,284,400</u>
16	Total	\$40,255,900
17	For the Illinois Purchased Care Review Board:	
18	For Personal Services.....	\$118,000
19	For Employee Retirement Paid by Employer.....	4,700
20	For Retirement Contributions.....	14,000
21	For Social Security Contributions.....	3,000
22	For Insurance.....	19,000
23	For Contractual	13,300
24	For Commodities	1,000
25	For Telecommunications	<u>2,000</u>
26	Total	\$175,000
27	For the Charter Schools Program:	
28	For Personal Services.....	\$75,000
29	For Employee Retirement Paid by Employer.....	3,500
30	For Retirement Contributions.....	9,000
31	For Social Security Contributions.....	1,000
32	For Insurance.....	9,100
33	For Contractual	82,000
34	For Travel	20,000

1	For Commodities	1,000
2	For Printing	3,000
3	For Telecommunications	10,000
4	For Grants.....	<u>2,286,400</u>
5	Total	\$2,500,000
6	For the Reading Excellence Program:	
7	For Personal Services.....	\$208,000
8	For Employee Retirement Paid by Employer.....	8,500
9	For Retirement Contributions.....	25,000
10	For Social Security Contributions.....	5,000
11	For Insurance.....	29,000
12	For Contractual	1,900,000
13	For Travel	5,000
14	For Commodities	1,000
15	For Telecommunications	2,000
16	For Grants.....	<u>17,830,000</u>
17	Total	\$20,013,500
18	For the Department of Defense Troops to Teachers Program:	
19	For Personal Services.....	\$88,000
20	For Employee Retirement Paid by Employer.....	4,000
21	For Retirement Contributions.....	10,000
22	For Social Security Contributions.....	4,000
23	For Insurance.....	18,200
24	For Contractual	37,300
25	For Travel	5,000
26	For Commodities	500
27	For Printing	1,000
28	For Telecommunications	<u>2,000</u>
29	Total	\$170,000
30	For the Advanced Placement Fee Payment Program:	
31	For Personal Services.....	\$38,000
32	For Employee Retirement Paid by Employer.....	1,500
33	For Retirement Contributions.....	4,000
34	For Social Security Contributions.....	2,000

1	For Insurance.....	8,000
2	For Contractual	450,000
3	For Grants	<u>700,000</u>
4	Total	\$1,203,500
5	For the Building Linkages Project:	
6	For Personal Services.....	\$30,000
7	For Employee Retirement Paid by Employer.....	1,500
8	For Retirement Contributions.....	3,000
9	For Social Security Contributions.....	4,000
10	For Insurance.....	5,000
11	For Contractual	300,000
12	For Travel	40,000
13	For Commodities	1,000
14	For Printing	3,000
15	For Equipment	10,000
16	For Telecommunications	2,500
17	For Grants.....	<u>300,000</u>
18	Total	\$700,000
19	For the Transition to Teaching Program:	
20	For Personal Services.....	\$50,000
21	For Employee Retirement Paid by Employer.....	2,000
22	For Retirement Contributions.....	5,400
23	For Social Security Contributions.....	2,000
24	For Insurance.....	9,100
25	For Contractual	310,000
26	For Travel	30,000
27	For Commodities	10,000
28	For Printing	20,000
29	For Equipment	10,000
30	For Telecommunications	20,000
31	For Grants.....	<u>531,500</u>
32	Total	\$1,000,000
33	For the IDEA Improvement Program:	
34	For Personal Services.....	\$50,000

1	For Employee Retirement Paid by Employer.....	2,500
2	For Retirement Contributions.....	7,000
3	For Social Security Contributions.....	1,000
4	For Insurance.....	9,100
5	For Contractual	170,000
6	For Travel	5,000
7	For Commodities	1,000
8	For Telecommunications	2,000
9	For Grants.....	<u>1,752,400</u>
10	Total	\$2,000,000
11	For the Title VI - Renovation, Special	
12	Education and Technology:	
13	For Contractual	\$450,000
14	For Grants.....	<u>34,550,000</u>
15	Total	\$35,000,000
16	For the IDEA Model Outreach Program:	
17	For Contractual	<u>\$200,000</u>
18	Total	\$200,000
19	For the Title VII Foreign Language Assistance:	
20	For Contractual	<u>\$150,000</u>
21	Total	\$150,000
22	For Character Education:	
23	For Grants.....	\$1,000,000
24	For Class Size Reduction:	
25	For Grants.....	50,000,000
26	For GEAR-UP Program:	
27	For Grants.....	<u>6,000,000</u>
28	Total	\$57,000,000
29	From the Federal Department of Labor Fund:	
30	For the School-to-Work Program:	
31	For Personal Services.....	\$250,000
32	For Employee Retirement Paid by Employer.....	11,000
33	For Retirement Contributions.....	30,000
34	For Social Security Contributions.....	6,000

1	For Insurance.....	36,500
2	For Contractual	200,000
3	For Travel	50,000
4	For Commodities	2,500
5	For Printing	1,000
6	For Equipment	11,000
7	For Telecommunications	2,000
8	For Grants.....	<u>13,400,000</u>
9	Total	\$14,000,000
10	Total, This Section, \$1,691,294,200	

11 Section 10. The following amounts, or so much of those
 12 amounts as may be necessary, respectively, for the objects
 13 and purposes named, are appropriated from the Federal
 14 Department of Education Fund to the Illinois State Board of
 15 Education for the fiscal year beginning July 1, 2002:

16 For all cost associated with P.L.
 17 107-110, Title I - Improving the
 18 Academic Achievement of the
 19 Disadvantaged, including,
 20 but not limited to, Early
 21 Reading First and Reading First..... \$38,000,000

22 For all cost associated with P.L.
 23 107-110, Title II - Preparing,
 24 Training and Recruiting High
 25 Quality Teachers and Principals,
 26 including, but not limited to:
 27 Teacher and Principal Training and
 28 Recruiting 120,000,000

29 For all costs associated with P.L.
 30 107-110, Title III - Language
 31 Instruction for Limited English
 32 Proficient, including, but not
 33 to: English Language Acquisition..... 20,000,000

1	For all costs associated with P.L.	
2	107-110, Title IV - 21st Century	
3	Schools, including, but not limited	
4	to, 21st Century Community Learning	
5	Centers and Community Services	42,100,000
6	For costs associated with P.L.	
7	107-110, Title V - Innovative	
8	Programs, including, but not	
9	limited to, Innovative Programs and	
10	Fund for the Improvement of Education,	
11	Comprehensive School Reform	21,000,000
12	For costs associated with P.L. 107-	
13	110, Title VI - Flexibility and	
14	Accountability, including, but not	
15	limited to, Rural Education	
16	Achievement and State	
17	Assessments	<u>14,500,000</u>
18	Total	\$255,600,000

19 Section 15. The amount of \$5,190,000, or so much of that
20 amount as may be necessary, is appropriated for all costs
21 associated with special federal congressional projects from
22 the Federal Department of Education Fund to the State Board
23 of Education.

24 Section 20. The following amounts, or so much of those
25 amounts as may be necessary, respectively, for the objects
26 and purposes named, are appropriated from State funds to the
27 Illinois State Board of Education for the fiscal year
28 beginning July 1, 2002:

29 -GENERAL OFFICE-

30 From General Revenue Fund:

31	For Personal Services.....	\$5,734,800
32	For Employee Retirement Paid by Employer.....	201,500

1	For Retirement Contributions.....	234,000
2	For Social Security Contributions.....	232,100
3	For Contractual.....	693,000
4	For Travel.....	105,500
5	For Commodities.....	<u>9,500</u>
6	Total	\$7,210,400

-EDUCATION SERVICES-

8	For Personal Services.....	\$4,418,800
9	For Employee Retirement Paid by Employer.....	177,700
10	For Retirement Contributions.....	166,200
11	For Social Security Contributions.....	161,400
12	For Contractual.....	96,000
13	For Travel.....	101,200
14	For Commodities.....	<u>10,000</u>
15	Total	\$5,131,300

-FINANCE AND ADMINISTRATION-

From General Revenue Fund:

18	For Personal Services.....	9,630,200
19	For Employee Retirement Paid by Employer.....	362,900
20	For Retirement Contributions.....	315,200
21	For Social Security Contributions.....	320,000
22	For Contractual.....	2,425,700
23	For Travel.....	153,000
24	For Commodities.....	95,500
25	For Printing.....	178,000
26	For Equipment.....	134,000
27	For Telecommunications.....	386,700
28	For Operation of Auto.....	<u>15,200</u>
29	Total	\$14,016,400

From Driver Education Fund:

31	For Personal Services.....	\$250,000
32	For Employee Retirement Paid by Employer.....	12,000
33	For Retirement Contributions.....	5,000
34	For Social Security Contributions.....	5,000

1	For Insurance.....	40,000
2	For Contractual	253,200
3	For Travel	30,000
4	For Commodities	10,100
5	For Printing	22,000
6	For Equipment	57,700
7	For Telecommunications	15,000
8	For Grants.....	<u>15,750,000</u>
9	Total	\$16,450,000

10 From General Revenue Fund:

11 For the Technology for Success Program
12 for the purpose of implementing
13 the use of computer technology in
14 the classroom as follows:

15	For Personal Services.....	\$600,000
16	For Employee Retirement Paid by Employer.....	25,000
17	For Retirement Contributions.....	18,000
18	For Social Security Contributions.....	19,000
19	For Other Operations.....	7,100,000
20	For Grants.....	<u>17,263,000</u>
21	Total	\$25,025,000

22 For Mathematics Statewide:

23	For Personal Services.....	\$188,100
24	For Employee Retirement Paid by Employer.....	8,700
25	For Retirement Contributions.....	6,300
26	For Social Security Contributions.....	6,300
27	For Other Mathematics Statewide Operations....	<u>610,600</u>
28	Total	\$820,000

29 For the Academic Early Warning List (AEWL)
30 and Other At-Risk Schools:

31	For Personal Services.....	\$168,800
32	For Employee Retirement Paid by Employer.....	7,700
33	For Retirement Contributions.....	1,400
34	For Social Security Contributions.....	1,400

1	For Other AEWL Operations.....	350,000
2	For Grants.....	<u>3,088,300</u>
3	Total	\$3,617,600
4	For the Reading Improvement Statewide Program:	
5	For Personal Services.....	\$193,000
6	For Employee Retirement Paid by Employer.....	7,700
7	For Retirement Contributions.....	6,800
8	For Social Security Contributions.....	6,800
9	For Other Reading Improvement	
10	Statewide Program Operations.....	<u>3,210,400</u>
11	Total	\$3,424,700
12	For Family Literacy:	
13	For Operations	<u>\$241,200</u>
14	Total	\$241,200
15	For Regional and Local Optional Education	
16	Programs for Dropouts, those at Risk of	
17	Dropping Out, and Alternative Education	
18	Programs for Chronic Truants:	
19	For Personal Services.....	\$73,000
20	For Employee Retirement Paid by Employer.....	3,400
21	For Retirement Contributions.....	1,000
22	For Social Security Contributions.....	2,000
23	For Other Truants/Alternative/	
24	Optional Operations.....	249,000
25	For Grants.....	<u>18,628,100</u>
26	Total	\$18,956,500
27	For the Summer Bridge Program:	
28	For Personal Services.....	\$135,000
29	For Employee Retirement Paid by Employer.....	7,700
30	For Retirement Contributions.....	7,300
31	For Social Security Contributions.....	7,700
32	For Other Summer Bridge Program Operations....	131,100
33	For Grants.....	<u>24,764,600</u>
34	Total	\$25,053,400

1	For the Parental Involvement/Solid	
2	Foundation Program:	
3	For Personal Services.....	\$33,800
4	For Employee Retirement Paid by Employer.....	2,000
5	For Retirement Contributions.....	3,900
6	For Social Security Contributions.....	2,900
7	For Other Parental Involvement/Solid Foundation	
8	Operations.....	5,800
9	For Grants.....	<u>916,300</u>
10	Total	\$964,700
11	For Career Awareness and Development Programs:	
12	For Personal Services.....	\$115,000
13	For Employee Retirement Paid by Employer.....	5,500
14	For Retirement Contributions.....	13,000
15	For Social Security Contributions.....	9,500
16	For Other Career Awareness and	
17	Development Operations.....	32,000
18	For Grants.....	<u>7,067,700</u>
19	Total	\$7,242,700
20	For Teacher Education Programs:	
21	For Other Teacher Education Operations.....	\$1,405,000
22	For Grants.....	<u>3,335,000</u>
23	Total	\$4,740,000
24	For Standards, Assessment, and Accountability Programs:	
25	For Personal Services.....	\$2,074,100
26	For Employee Retirement Paid by Employer.....	87,300
27	For Retirement Contributions.....	46,300
28	For Social Security Contributions.....	47,800
29	For Other Standards, Assessment, and	
30	Accountability Operations.....	17,650,000
31	For Grants.....	<u>7,009,700</u>
32	Total	\$26,915,200
33	For Student At-Risk Programs:	
34	For Contractual Services.....	\$100,000

1	For Grants.....	<u>2,432,000</u>
2	Total	\$2,532,000
3	For Illinois State Board of Education	
4	(ISBE) Regional Services:	
5	For Personal Services.....	\$413,600
6	For Employee Retirement Paid by Employer.....	17,300
7	For Retirement Contributions.....	10,400
8	For Social Security Contributions.....	9,000
9	For Other ISBE Regional Services Operations...	821,300
10	For Grants.....	<u>1,344,300</u>
11	Total	\$2,615,900
12	For Reading Improvement Block Grant:	
13	For Personal Services.....	\$217,000
14	For Employer Retirement Paid by Employer.....	9,700
15	For Retirement Contributions.....	6,300
16	For Social Security Contributions.....	7,700
17	For Other Reading Improvement	
18	Block Grant Operations.....	132,300
19	For Grants.....	<u>80,025,100</u>
20	Total	\$80,398,100
21	For Scientific Literacy, Mathematics, and	
22	the Center for Scientific Literacy:	
23	For Personal Services.....	\$300,000
24	For Employee Retirement Paid by Employer.....	13,500
25	For Retirement Contributions.....	12,000
26	For Social Security Contributions.....	9,700
27	For Other Scientific Literacy Operations.....	1,208,900
28	For Grants.....	<u>5,385,400</u>
29	Total	\$6,929,500
30	For the Substance Abuse and Violence	
31	Prevention Programs:	
32	For Personal Services.....	\$154,400
33	For Employee Retirement Paid by Employer.....	9,700
34	For Retirement Contributions.....	20,300

1	For Social Security Contributions.....	12,600
2	For Substance Abuse and Violence	
3	Prevention Operations.....	68,400
4	For Grants.....	<u>2,146,400</u>
5	Total	\$2,411,800
6	For the Early Childhood Block Grant:	
7	For Personal Services.....	\$428,000
8	For Employee Retirement Paid by Employer.....	19,800
9	For Retirement Contributions.....	13,500
10	For Social Security Contributions.....	14,000
11	For Other Early Childhood Block	
12	Grant Operations.....	190,800
13	For Grants.....	<u>189,773,300</u>
14	Total	\$190,439,400
15	For the Board of Education	
16	Technology Program:	
17	For ISBE Technology Operations.....	<u>\$245,000</u>
18	Total	\$245,000
19	For Parental Guardian Programs under the transportation	
20	provisions of Section 29-5.2 of the School Code:	
21	For Personal Services.....	\$97,500
22	For Employee Retirement Paid by Employer.....	5,300
23	For Retirement Contributions.....	2,900
24	For Social Security Contributions.....	3,400
25	For Other Parental Guardian Operations.....	6,800
26	Grants.....	<u>14,470,400</u>
27	Total	\$14,586,300
28	For Alternative Learning Opportunities Programs:	
29	For Travel.....	\$14,500
30	For Grants.....	<u>950,000</u>
31	Total	\$964,500
32	For Alternative Education/Regional	
33	Safe Schools:	
34	For Personal Services.....	\$65,600

1	For Employee Retirement Paid by Employer.....	2,000
2	For Retirement Contributions.....	6,800
3	For Social Security Contributions.....	5,800
4	For Other Early Childhood Block	
5	Grant Operations.....	16,300
6	For Grants.....	<u>16,160,900</u>
7	Total	\$16,257,400
8	For Residential Services Authority (RSA)	
9	for Behavior Disorders and Severely	
10	Emotionally Disturbed Children and Adolescents:	
11	For Personal Services.....	\$352,100
12	For Employee Retirement Paid by Employer.....	15,500
13	For Retirement Contributions.....	20,000
14	For Social Security Contributions.....	16,400
15	For Other RSA Operations.....	<u>68,700</u>
16	Total	\$472,700
17	For the Charter Schools Program:	
18	For Personal Services.....	\$159,200
19	For Employee Retirement Paid by Employer.....	6,800
20	For Retirement Contributions.....	12,100
21	For Social Security Contributions.....	8,700
22	For Other Charter Schools Operations.....	319,600
23	For deposit into the Charter Schools	
24	Revolving Loan Fund.....	650,000
25	For Grants.....	<u>6,271,800</u>
26	Total	\$7,428,200
27	For all costs associated with career and	
28	Technical education programs.....	<u>\$51,834,500</u>
29	Total	\$51,834,500
30	For all costs associated with providing	
31	the loan of textbooks to Students under	
32	Section 18-17 of the School Code.....	\$29,126,500
33	For all costs associated with Mentoring,	
34	Induction and Recruitment Program.....	8,100,000

1 For all costs associated with a mentoring
2 and induction initiative for school
3 administrators 450,000
4 For payment to the Early Intervention
5 Revolving Fund for costs associated
6 with Early Intervention Program at the
7 Department of Human Services.
8 Payments shall be made in 12 equal
9 amounts on or about the 15th
10 of each month..... 65,098,300
11 Total \$103,724,800

12 From the Charter Schools Revolving Loan Fund:
13 For Charter Schools Loans..... \$2,000,000

14 From Teacher Certificate Fee Revolving Fund:
15 For costs associated with the issuing
16 of teachers' certificates:
17 For Personal Services..... 175,000
18 For Employee Retirement Paid by Employer..... 7,500
19 For Retirement Contributions..... 20,000
20 For Social Security Contributions..... 9,000
21 For Insurance..... 37,000
22 For Other Teacher Certificate Operations..... 951,500
23 Total \$3,200,000

24 From the Private Business and Vocational Schools Fund:
25 For administrative costs associated with the Private
26 Business and Vocational Schools Act:
27 For Personal Services..... \$40,000
28 For Employee Retirement Paid by Employer..... 1,800
29 For Retirement Contributions..... 5,000
30 For Social Security Contributions..... 5,000
31 For Other Private Business and Vocational
32 Schools Operations..... 148,200
33 Total \$200,000

1 Section 25. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, for the objects
 3 and purposes named, are appropriated to the Illinois State
 4 Board of Education for Grants-In-Aid:

5 From the General Revenue Fund:

6 For orphanage tuition claims and State owned
 7 housing claims as provided under Section
 8 18-3 of the School Code..... \$13,988,200

9 For financial assistance to Local
 10 Education Agencies for the
 11 Philip J. Rock Center and School
 12 as provided by Section 14-11.02
 13 of the School Code 2,855,500

14 For financial assistance to Local
 15 Education Agencies for the
 16 purpose of maintaining an
 17 educational materials coordinating
 18 unit as provided for by Section 14-11.01
 19 of the School Code..... 1,121,000

20 For Reimbursement to School Districts for
 21 Services and Materials for Programs Under
 22 Section 14A-5 of the School Code..... 19,000,600

23 For tuition of disabled children
 24 attending schools under Section
 25 14-7.02 of the School Code..... 47,134,400

26 For reimbursement to school districts
 27 for extraordinary special education
 28 and facilities under Section 14-7.02a
 29 of the School Code..... 225,712,000

30 For reimbursement to school districts
 31 for services and materials used
 32 in programs for disabled children
 33 under Section 14-13.01 of the
 34 School Code..... 303,506,900

1 For reimbursement on a current
2 basis only to school districts
3 that provide for education of
4 handicapped orphans from residential
5 institutions as well as foster
6 children who are mentally
7 impaired or behaviorally disordered
8 as provided under Section
9 14-7.03 of the School Code..... 104,763,200

10 For Financial Assistance to Local Education
11 Agencies with over 500,000 Population to
12 Meet the Needs of those Children who come
13 from Environments where the Dominant Language
14 is other than English under Section 34-18.2 of
15 the School Code..... 33,792,800

16 For Financial Assistance to Local Education
17 Agencies with under 500,000 Population to
18 meet the Needs of those Children who come
19 from Environments where the Dominant Language
20 is other than English under Section 10-22.38a
21 of the School Code..... 26,551,500

22 For reimbursement to school districts
23 qualifying under Section 29-5 of
24 the School Code for a portion of
25 the cost of transporting common
26 school pupils..... 219,908,500

27 For reimbursement to school districts
28 for a portion of the cost of transporting
29 disabled students under subsection
30 (b) of Section 14-13.01 of the
31 School Code..... 218,097,000

32 For reimbursement to school districts
33 for providing free lunch and breakfast
34 programs under the provision

1	of the School Breakfast and	
2	Lunch Program Act.....	20,741,200
3	For the Tax-equivalent Grants pursuant	
4	to Section 18-4.4 of	
5	the School Code	222,600
6	For the Block Grants to School Districts	
7	for School Safety and Educational	
8	Improvement Programs Pursuant to	
9	Section 2-3.51.5 of the School Code.....	67,529,400
10	For Grants Associated with the School Breakfast	
11	Incentive Program.....	723,500
12	For grants for Reading for blind and	
13	dyslexic persons for programs	
14	and services in support of	
15	Illinois citizens with visual and	
16	reading impairments.....	168,800
17	For Grants to the Local Education	
18	Agencies to Conduct Agricultural	
19	Education Programs.....	1,881,200
20	For grants associated with the Illinois	
21	Economic Education program.....	144,700
22	For a grant to the Illinois Learning	
23	Partnership program.....	385,900
24	For the Association of Illinois Middle-Level	
25	Schools Program.....	72,400
26	For Metro East Consortium for	
27	Child Advocacy.....	217,100
28	For the Regional Offices of Education,	
29	including, but not limited to, ROE	
30	School Bus Driver Training, ROE School	
31	Services, and ROE Supervisory Expense.....	12,070,400
32	For the Transition of Minority Students.....	578,800
33	For the Golden Apple/Illinois	
34	Scholars Program.....	2,914,300

1	For Teachers' Academy for Math and Science....	5,307,700
2	For Supplementary Payments (General State Aid -	
3	Hold Harmless) to School Districts under	
4	Subsection (J) of Section 18-8.05 of the	
5	School Code.....	65,700,000
6	For summer school payments as provided	
7	by Section 18-4.3 of the	
8	School Code.....	5,830,400
9	For costs associated with Teach for	
10	America	450,000
11	For all costs associated with	
12	the supplementary payments to	
13	school districts as provided in	
14	Section 18-8.2, Section 18-8.3,	
15	Section 18-8.5, and Section	
16	18-8.05(I) of the School Code.....	1,669,400
17	For all costs associated with a	
18	Universal preschool program	5,220,000
19	From the Common School Fund:	
20	For compensation of Regional	
21	Superintendents of Schools	
22	and Assistants under Section	
23	18-5 of the School Code.....	7,850,000
24	For payment of one-time employer's	
25	contribution to Teachers'	
26	Retirement system as provided	
27	in the Early Retirement Option	
28	under Section 16-133.2 of the	
29	Illinois Pension Code,	
30	including prior year claims	300,000
31	For general apportionment (General State	
32	Aid) as provided by Section 18-8.05	
33	of the School Code.....	2,635,300,000
34	From the School District Emergency Financial	

1 Assistance Fund:

2 For emergency financial assistance

3 pursuant to Section 1B-8

4 of the School Code..... 805,000

5 From the Education Assistance Fund:

6 For general apportionment (General State

7 Aid) as provided by Section

8 18-8.05 of the School Code 485,000,000

9 From the School Technology Revolving Fund:

10 For the Statewide Educational Network..... 500,000

11 From the Temporary Relocation Expenses Revolving Grant Fund:

12 For temporary relocation expenses as provided

13 in Section 2-3.77 of the School Code..... 1,130,000

14 From the State Board of Education Fund:

15 For expenses as provided in Section

16 2-3.126 of the School Code..... 800,000

17 From the State Board of Education Special Purpose Trust Fund:

18 For expenses as provided in Section 2-3.127

19 of the School Code..... 700,000

20 In addition to the amount appropriated in Section 25 of this

21 Act, the sum of \$117,428,200, or so much thereof as may be

22 necessary, is appropriated to the State Board of Education

23 for additional expenses incurred in connection with the

24 following purposes: for orphanage tuition claims and State

25 owned housing claims as provided under Section 18-3 of the

26 School Code, for tuition of disabled children attending

27 schools under Section 14-7.02 of the School Code, for

28 reimbursement to school districts for extraordinary special

29 education and facilities under Section 14-7.02a of the School

30 Code, for reimbursement to school districts for services and

31 materials used in programs for disabled children under

32 Section 14-13.01 of the School Code, for reimbursement on a

33 current basis only to school districts that provide for

34 education of handicapped orphans from residential

1 institutions as well as foster children who are mentally
 2 impaired or behaviorally disordered as provided under Section
 3 14-7.03 of the School Code, for reimbursement to school
 4 districts qualifying under Section 29-5 of the School Code
 5 for a portion of the cost of transporting common school
 6 pupils, for reimbursement to school districts for a portion
 7 of the cost of transporting disabled students under
 8 subsection (b) of Section 14-13.01 of the School Code, for
 9 reimbursement to school districts for providing free lunch
 10 and breakfast programs under the provision of the School
 11 Breakfast and Lunch Program Act, and for summer school
 12 payments as provided by Section 18-4.3 of the School Code.

13 Section 35. The sum of \$150,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the State Board of Education for a grant to the
 16 Chicago Public Schools for the Summer Institute at the
 17 American Educational Institute.

18 Section 40. The following named amounts, or so much of
 19 those amounts as may be necessary, are appropriated to the
 20 Illinois State Board of Education for the School Construction
 21 Program as follows:

22	Payable from the School Infrastructure Fund:	
23	For administrative costs associated	
24	with the Capital Assistance Program.....	\$800,000
25	Payable from the School Technology	
26	Revolving Loan Program Fund:	
27	For the purpose of making loans	
28	pursuant to subsection (a) of	
29	Section 2-3.117 of the	
30	School Code.....	<u>50,000,000</u>
31	Total, this Section	\$50,800,000

1 Section 45. The amount of \$30,192,100, or so much of
2 that amount as may be necessary and remains unexpended on
3 June 30, 2002, from an appropriation heretofore made for such
4 purposes in Article 1, Section 35 of Public Act 92-8, is
5 reappropriated from the General Revenue Fund to the Illinois
6 State Board of Education for all costs associated with
7 providing the loan of textbooks to students under Section
8 18-17 of the School Code.

9 Section 50. The sum of \$5,000,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from reappropriations heretofore
12 made for such purposes in Article 1, Section 145 of Public
13 Act 92-8, is reappropriated from the Fund for Illinois'
14 Future to the Illinois State Board of Education for all costs
15 associated with grants to various units of government,
16 community, civic, not-for-profit, educational facilities and
17 business development organizations for the purpose of grants
18 which include but are not limited to one time operating
19 assistance, construction, rehabilitation, equipment purchase,
20 and any other necessary costs.

21 ARTICLE 2

22 Section 5. The amount of \$65,044,700, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the Public School Teachers' Pension and Retirement
25 Fund of Chicago for the State's Contribution, as provided by
26 law and pursuant to Public Act 90-548.

27 ARTICLE 3

28 Section 5. The following amounts, or so much thereof as
29 may be necessary, respectively, are appropriated to the

1 Teachers' Retirement System of the State of Illinois for the
2 State's Contribution, as provided by law:

3	Payable from the Common School Fund.....	\$550,000,000
4	Payable from the Education Assistance Fund....	300,000,000
5	Payable from the General Revenue Fund	<u>12,595,000</u>
6	Total, this Section	\$862,595,000

7 Section 10. The amount of \$56,856,000, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Teachers' Retirement System of the State
10 of Illinois for transfer into the Teachers' Health Insurance
11 Security Fund as the State's Contribution for teachers'
12 health benefits.

13 ARTICLE 4

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Board of Higher Education to meet
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2003:

20	For Personal Services.....	\$ 1,942,700
21	For State Contributions to Social	
22	Security, for Medicare.....	21,000
23	For Contractual Services.....	581,000
24	For Travel.....	80,000
25	For Commodities.....	15,000
26	For Printing.....	13,000
27	For Equipment.....	37,000
28	For Telecommunications.....	53,000
29	For Operation of Automotive Equipment.....	<u>2,500</u>
30	Total	\$2,745,200

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Education Assistance Fund to the Board of Higher Education to
 5 meet ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2003:

7	For Personal Services.....	\$391,400
8	For State Contributions to Social	
9	Security, for Medicare.....	<u>5,700</u>
10	Total	\$397,100

11 Section 15. The sum of \$14,753,800, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Board of Higher Education for payment into the
 14 Health Insurance Reserve Fund.

15 Section 20. The sum of \$2,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Tobacco Settlement
 17 Recovery Fund to the Board of Higher Education for a grant to
 18 the Board of Trustees of the University of Illinois to
 19 support veterinary medicine research.

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the
 22 General Revenue Fund to the Board of Higher Education for
 23 distribution as grants authorized by the Higher Education
 24 Cooperation Act:

25	Teaching, Learning & Quality.....	\$ 2,750,000
26	Access and Diversity.....	2,881,200
27	Quad-Cities Graduate Study Center.....	220,000
28	Advanced Photon Source Project at	
29	Argonne National Laboratory	2,100,000
30	Workforce and Economic Development.....	<u>2,550,400</u>
31	Total	\$10,501,600

1 Section 30. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Board of Higher Education
 4 for distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6	Access and Diversity.....	\$ <u>2,406,100</u>
7	Total	\$2,406,100

8 Section 35. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the Tobacco
 10 Settlement Recovery Fund to the Board of Higher Education for
 11 distribution as grants authorized by the Higher Education
 12 Cooperation Act:

13	Fermi National Accelerator Laboratory	
14	Accelerator Research.....	\$ <u>2,500,000</u>
15	Total	\$2,500,000

16 Section 40. The sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Higher Education for a grant to the
 19 Board of Trustees of the University Center of Lake County for
 20 the ordinary and contingent expenses of the Center.

21 Section 45. The sum of \$9,500,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Board of Higher Education for distribution as
 24 incentive grants to Illinois higher education institutions in
 25 the competition for external grants and contracts.

26 Section 50. The sum of \$780,000, or so much thereof as
 27 may be necessary, is appropriated from the General Revenue
 28 Fund to the Board of Higher Education for distribution as
 29 grants authorized by Section 3 of the Illinois Financial
 30 Assistance Act for Nonpublic Institutions of Higher Learning.

1 Section 55. The sum of \$20,616,700, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Higher Education for
4 distribution as grants authorized by Section 3 of the
5 Illinois Financial Assistance Act for Nonpublic Institutions
6 of Higher Learning.

7 Section 60. The sum of \$13,966,200, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for distribution as
10 grants authorized by the Health Services Education Grants
11 Act.

12 Section 65. The sum of \$3,033,800, or so much thereof as
13 may be necessary, is appropriated from the Education
14 Assistance Fund to the Board of Higher Education for
15 distribution as grants authorized by the Health Services
16 Education Grants Act.

17 Section 70. The sum of \$2,600,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for distribution as
20 engineering equipment grants authorized by Section 9.13 of
21 the Board of Higher Education Act.

22 Section 75. The sum of \$4,700,000, or so much thereof as
23 may be necessary, is appropriated from the BHE Federal Grants
24 Fund to the Board of Higher Education for grants from funds
25 provided under the Preparing, Training, and Recruiting High
26 Quality Teachers and Principals Program.

27 Section 80. The sum of \$2,750,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Public Health for distribution of
30 medical education scholarships authorized by an Act to

1 provide grants for family practice residency programs and
2 medical student scholarships through the Illinois Department
3 of Public Health.

4 Section 85. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for distribution as
7 grants authorized by the Illinois Consortium for Educational
8 Opportunity Act.

9 Section 90. The sum of \$25,000, or so much thereof as
10 may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Higher Education for the
12 Illinois Occupational Information Coordinating Committee.

13 Section 95. The sum of \$10,110,000, or so much thereof
14 as may be necessary, is appropriated from the BHE Federal
15 Grants Fund to the Board of Higher Education to be expended
16 under the terms and conditions associated with the federal
17 contracts and grants moneys received.

18 Section 100. The sum of \$2,100,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for distribution as
21 grants for Cooperative Work Study Programs to institutions of
22 higher education.

23 Section 105. The sum of \$25,500,000, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the Board of Higher Education for costs related to
26 the Illinois Century Network backbone, costs for connecting
27 colleges, universities, and others to the backbone, and other
28 costs related to development, use, and maintenance of the
29 Illinois Century Network.

1 Section 110. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for graduation
4 incentives grants.

5 Section 115. The sum of \$1,427,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for grants for the
8 Career Academies, including the Public Policy High School,
9 the Economic and Finance High School, and the International
10 High School.

11 Section 125. The sum of \$25,000,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Century Network Special Purposes Fund to the Board of Higher
14 Education for costs related to the Illinois Century Network
15 backbone, costs for connecting community colleges,
16 universities, and others to the backbone, and other costs
17 related to the development, use, and maintenance of the
18 backbone.

19 Section 130. In addition to any amounts previously or
20 elsewhere appropriated, the sum of \$1,600,000, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Board of Higher Education for a grant to
23 the State Geological Survey for ordinary and contingent
24 expenses, in addition to amounts appropriated elsewhere for
25 this purpose.

26 Section 135. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated from the
29 General Revenue Fund to the Illinois Mathematics and Science
30 Academy to meet ordinary and contingent expenses for the

1 fiscal year ending June 30, 2003:

2	For Personal Services.....	\$ 10,658,390
3	For State Contributions to Social	
4	Security, for Medicare.....	156,900
5	For Contractual Services.....	2,204,950
6	For Travel.....	112,280
7	For Commodities.....	377,380
8	For Equipment.....	400,000
9	For Telecommunications.....	234,100
10	For Operation of Automotive Equipment.....	30,600
11	For Electronic Data Processing.....	<u>121,900</u>
12	Total	\$14,296,500

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Education Assistance Fund to the Illinois Mathematics and
17 Science Academy to meet ordinary and contingent expenses for
18 the fiscal year ending June 30, 2003:

19	For Contractual Services.....	\$1,299,000
20	For Travel.....	14,100
21	For Commodities.....	3,700
22	For Equipment.....	30,900
23	For Telecommunications.....	<u>15,000</u>
24	Total	\$1,362,700

25 Section 145. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 Illinois Mathematics and Science Academy Income Fund to the
29 Illinois Mathematics and Science Academy to meet ordinary and
30 contingent expenses for the fiscal year ending June 30, 2003:

31	For Personal Services.....	\$ 1,165,500
32	For State Contributions to Social	

1	Security, for Medicare.....	21,200
2	For Contractual Services.....	514,500
3	For Travel.....	51,500
4	For Commodities.....	203,500
5	For Equipment.....	5,000
6	For Telecommunications.....	80,000
7	For Operation of Automotive Equipment.....	1,000
8	For Awards and Grants.....	-0-
9	For Permanent Improvements.....	-0-
10	For Refunds.....	<u>7,800</u>
11	Total	\$2,050,000

12 Section 150. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Mathematics and Science Academy for the
15 Excellence 2000 Program in Mathematics and Science.

16 ARTICLE 5

17 Section 5. The sum of \$41,012,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of Chicago State University to
20 meet the ordinary and contingent expenses of the Board and
21 its educational institution, including reimbursement to the
22 University for personal services and related costs incurred
23 for the fiscal year ending June 30, 2003.

24 Section 10. The sum of \$1,433,300, or so much thereof as
25 may be necessary, is appropriated from the Education
26 Assistance Fund to the Board of Trustees of Chicago State
27 University to meet the ordinary and contingent expenses of
28 the Board and its educational institution, including
29 reimbursement to the university for personal services and
30 related costs incurred for the fiscal year ending June 30,

1 2003.

2 Section 15. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of Chicago State University for
5 all costs required to match the Federal Title II Teacher
6 Quality Enhancement State Grant, including payment to the
7 University for personal services and related costs incurred
8 for the year ending June 30, 2003.

9 Section 20. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Chicago State University to
12 support a financial assistance center.

13 Section 25. The sum of \$400,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Chicago State University for
16 the ordinary and contingent expenses related to the School of
17 Pharmacy.

18 ARTICLE 6

19 Section 5. The following named amount, or so much
20 thereof as may be necessary, for the purpose hereinafter
21 named, is appropriated from the General Revenue Fund to the
22 Board of Trustees of Eastern Illinois University to meet the
23 ordinary and contingent expenses of the University, including
24 payment or reimbursement to the University for personal
25 services and related costs incurred during the fiscal year
26 ending June 30, 2003 and for salaries accrued but unpaid to
27 academic personnel for personal services rendered during the
28 FY 2002 academic year..... \$46,293,900
29 Total \$46,293,900

1 Section 10. The following named amount, or so much
2 thereof as may be necessary, for the purpose hereinafter
3 named, is appropriated from the Education Assistance Fund to
4 the Board of Trustees of Eastern Illinois University to meet
5 the ordinary and contingent expenses of the University,
6 including payment or reimbursement to the University for
7 personal services and related costs incurred during the
8 fiscal year ending June 30, 2003 and for salaries accrued but
9 unpaid to academic personnel for personal services
10 rendered during the FY 2002 academic year..... \$7,154,200
11 Total \$7,154,200

12 Section 15. The sum of \$800,631, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purpose in Article 6, Section 15 of Public Act
16 92-8, is reappropriated from the Capital Development Fund to
17 Eastern Illinois University for digitalization infrastructure
18 for WEIU-TV.

19 Section 20. The sum of \$814,444, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purpose in Article 6, Section 20 of Public Act
23 92-8, is reappropriated from the Capital Development Fund to
24 the Board of Trustees of Eastern Illinois University for
25 digitalization infrastructure for WEIU-TV, in addition to
26 amounts previously appropriated for such purpose. No
27 contract shall be entered into or obligation incurred for any
28 expenditure from the appropriation made in this Section until
29 after the purposes and amounts have been approved in writing
30 by the Governor.

31 Section 25. The sum of \$814,444 or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made for such purpose in Article 6, Section 12 of Public Act
4 92-8, is reappropriated from the Capital Development Fund to
5 the Board of Trustees of Eastern Illinois University for
6 digitalization infrastructure for WEIU-TV, in addition to
7 amounts previously appropriated for such purpose. No contract
8 shall be entered into or obligation incurred for any
9 expenditure from the appropriation made in this Section until
10 after the purposes and amounts have been approved in writing
11 by the Governor.

12 Section 30. The sum of \$3,829,909, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purpose in Article 6, Section 25 of Public Act
16 92-8, is reappropriated from the Capital Development Fund to
17 the Board of Trustees of Eastern Illinois University to
18 purchase equipment for the renovation and expansion of Booth
19 Library. No contract shall be entered into or obligation
20 incurred for any expenditure from the appropriation made in
21 this Section until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 35. The sum of \$15,000, or so much thereof as
24 may be necessary, is appropriated from the State College and
25 University Trust Fund to the Board of Trustees of Eastern
26 Illinois University for scholarship grant awards, in
27 accordance with Public Act 91-0083.

28 ARTICLE 7

29 Section 5. The sum of \$22,870,500, or so much thereof as
30 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Governors State University
2 to meet the ordinary and contingent expenses of the
3 University, including payment or reimbursement to the
4 University for personal service and related costs, incurred
5 during the fiscal year ending June 30, 2003.

6 Section 10. The sum of \$4,253,200, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of Governors State
9 University to meet the ordinary and contingent expenses of
10 the University, including payment or reimbursement to the
11 University for personal service and related costs, incurred
12 during the fiscal year ending June 30, 2003.

13 ARTICLE 8

14 Section 5. The sum of \$37,008,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Northeastern Illinois
17 University to meet the ordinary and contingent expenses of
18 the University, including payment or reimbursement to the
19 University for personal service and related costs incurred.

20 Section 10. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Board of Trustees of Northeastern Illinois
23 University for all costs required to match the Federal Title
24 II Teacher Quality Enhancement State Grant, including payment
25 or reimbursement to the University for personal service and
26 related costs incurred.

27 Section 15. The sum of \$6,586,300, or so much thereof as
28 may be necessary, is appropriated from the Education
29 Assistance Fund to the Board of Trustees of Northeastern

1 Illinois University to meet the ordinary and contingent
2 expenses of the University, including payment or
3 reimbursement to the University for personal service and
4 related costs incurred.

5 Section 20. The sum of \$342,652, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purpose in Article 11, Section 15 of Public Act
9 92-8, is reappropriated from the Capital Development Fund to
10 the Board of Trustees of Northeastern Illinois University for
11 purchasing equipment for the Fine Arts Complex.

12 ARTICLE 9

13 Section 5. The sum of \$53,274,700, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Western Illinois University
16 for any expenditures or purposes authorized by law, including
17 payment to the University for personal services and related
18 costs incurred.

19 Section 10. The sum of \$9,652,400, or so much thereof as
20 may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of Western Illinois
22 University for any expenditures or purposes authorized by
23 law, including payment to the University for personal
24 services and related costs incurred.

25 Section 15. The amount of \$29,600, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 17, Section 15 of Public
29 Act 92-8, is reappropriated from the Fund for Illinois'

1 Future to the Board of Trustees of Western Illinois
2 University for all costs associated with the repair,
3 rehabilitation, and replacement of the roof on Sherman Hall.

4 Section 20. The amount of \$116,200, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made for such purposes in Article 17, Section 25 of Public
8 Act 92-8, is reappropriated from the Capital Development Fund
9 to the Board of Trustees of Western Illinois University for
10 technology infrastructure improvements at Western Illinois
11 University. No contract shall be entered into or obligation
12 incurred for any expenditures from the reappropriation made
13 in this Section until after the purposes and amounts have
14 been approved in writing by the Governor.

15 Section 25. The amount of \$25,000, or so much thereof as
16 may be necessary, is appropriated from the State College and
17 University Trust Fund to the Board of Trustees of Western
18 Illinois University for scholarship grant awards from the
19 sale of collegiate license plates.

20 ARTICLE 10

21 Section 5. The sum of \$75,843,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees of Illinois State University
24 for any expenditures or purposes authorized by law, including
25 payment to the University for personal services and related
26 costs incurred during the fiscal year ending June 30, 2003
27 and for salaries accrued but unpaid to academic personnel for
28 personal services rendered during the academic year
29 2001-2002.

1 Section 10. The sum of \$14,394,700, or so much thereof
2 as may be necessary, is appropriated from the Education
3 Assistance Fund to the Board of Trustees of Illinois State
4 University for any expenditures or purposes authorized by
5 law, including payment to the University for personal
6 services and related costs incurred during the fiscal year
7 ending June 30, 2003 and for salaries accrued but unpaid to
8 academic personnel for personal services rendered during the
9 academic year 2001-2002.

10 Section 15. The sum of \$6,390, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2002, from a reappropriation heretofore made for
13 that purpose in Article 9, Section 20 of Public Act 92-8, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of Illinois State University for technology
16 infrastructure improvements at Illinois State University.

17 Section 20. The sum of \$45,350, or so much thereof as
18 may be necessary, is appropriated from the State College and
19 University Trust Fund to Illinois State University for
20 student financial assistance.

21 ARTICLE 11

22 Section 5. The sum of \$95,894,100, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of Northern Illinois University
25 to meet the ordinary and contingent expenses of the
26 University, including payment or reimbursement to the
27 University for personal services and related costs, incurred
28 during the fiscal year ending June 30, 2003.

29 Section 10. The sum of \$18,284,500, or so much thereof

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Board of Trustees of Northern Illinois
3 University to meet the ordinary and contingent expenses of
4 the University, including payment or reimbursement to the
5 University for personal services and related costs, incurred
6 during the fiscal year ending June 30, 2003.

7 Section 15. The sum of \$626,033, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made for that purpose in Article 12, Section 15 of Public Act
11 92-8, is reappropriated from the Capital Development Fund to
12 the Board of Trustees of Northern Illinois University for
13 technology infrastructure improvements at Northern Illinois
14 University. No contract shall be entered into or obligation
15 incurred for any expenditures from the reappropriation made
16 in this Section until after the purposes and amounts have
17 been approved in writing by the Governor.

18 Section 20. The sum of \$55,621, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for that purpose in Article 12, Section 20 of Public Act
22 92-8, is reappropriated from the Capital Development Fund to
23 the Board of Trustees of Northern Illinois University for
24 purchasing Engineering Building equipment.

25 Section 25. The sum of \$10,075, or so much thereof as
26 may be necessary, is appropriated from the State College and
27 University Trust Fund to the Board of Trustees of Northern
28 Illinois University for scholarship grant awards, in
29 accordance with Public Act 91-0083.

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ARTICLE 12

Section 5. The sum of \$207,721,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$31,796,200, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$1,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the operations of the Regional Cancer Center of Springfield.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher

1 Quality Enhancement State Grant for Southern Illinois
2 University at Edwardsville, including payment to the
3 University for personal services and related costs incurred.

4 Section 30. The amount of \$814,444, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made for such purpose in Article 13, Section 15 of Public Act
8 92-8, is reappropriated to Southern Illinois University from
9 the Capital Development Fund for digitalization
10 infrastructure for WSIU-TV (Carbondale).

11 Section 35. The amount of \$814,444, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made for such purpose in Article 13, Section 20 of Public Act
15 92-8, is reappropriated to Southern Illinois University from
16 the Capital Development Fund for digitalization
17 infrastructure for WUSI-TV (Olney).

18 Section 40. The amount of \$814,444, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made for such purpose in Article 13, Section 30 of Public Act
22 92-8, is reappropriated to Southern Illinois University from
23 the Capital Development Fund for digitalization
24 infrastructure for WSIU-TV (Carbondale).

25 Section 45. The amount of \$814,444, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purpose in Article 13, Section 35 of Public Act
29 92-8, is reappropriated to Southern Illinois University from
30 the Capital Development Fund for digitalization

1 infrastructure for WUSI-TV (Olney).

2 Section 50. The amount of \$814,444, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 13, Section 40 of Public Act
6 92-8, is reappropriated to Southern Illinois University from
7 the Capital Development Fund for digitalization
8 infrastructure for WSIU-TV (Carbondale.).

9 Section 55. The amount of \$814,444, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purpose in Article 13, Section 45 of Public Act
13 92-8, is reappropriated to Southern Illinois University from
14 the Capital Development Fund for digitalization
15 infrastructure for WUSI-TV (Olney).

16 ARTICLE 13

17 Section 5. The sum of \$690,708,200, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of the University of Illinois
20 for any expenditures or purposes authorized by law, including
21 payment to the University for personal services and related
22 costs incurred.

23 Section 10. The sum of \$87,439,500, or so much thereof
24 as may be necessary, is appropriated from the Education
25 Assistance Fund to the Board of Trustees of the University of
26 Illinois for any expenditures or purposes authorized by law,
27 including payment to the University for personal services and
28 related costs incurred.

1 Section 15. The sum of \$1,500,000, or so much thereof as
2 may be necessary, is appropriated from the Presidential
3 Library and Museum Operating Fund to the Board of Trustees of
4 the University of Illinois to meet the ordinary and
5 contingent expenses of the Abraham Lincoln Presidential
6 Center for Governmental Studies at the University of Illinois
7 at Springfield.

8 Section 20. The sum of \$1,190,900, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention
10 Fund to the Board of Trustees of the University of Illinois
11 for the purpose of maintaining the Illinois Fire Service
12 Institute, paying the Institute's expenses, and providing the
13 facilities and structures incident thereto, including payment
14 to the University for personal services and related costs
15 incurred.

16 Section 25. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of the
19 University of Illinois for scholarship grant awards, in
20 accordance with Public Act 91-0083.

21 Section 30. The sum of \$1,085,000, or so much thereof as
22 may be necessary and remains unexpended on June 30, 2002,
23 from a reappropriation heretofore made for such purpose in
24 Article 16, Section 25 of Public Act 92-0008, is
25 reappropriated from the Capital Development Fund to the Board
26 of Trustees of the University of Illinois to acquire and
27 develop land for expansion of the Chicago campus, including
28 demolition, landscaping and site improvements, planning,
29 construction, remodeling, extension and modification of
30 campus utility systems, and such other expenses as may be
31 necessary to construct a public safety and transportation

1 facility and to develop student recreational areas.

2 Section 35. The sum of \$2,325,891, or so much thereof as
3 may be necessary and remains unexpended on June 30, 2002,
4 from a reappropriation heretofore made for such purpose in
5 Article 16, Section 30 of Public Act 92-0008, is
6 reappropriated from the Capital Development Fund to the Board
7 of Trustees of the University of Illinois to plan for all
8 aspects of construction and to acquire and develop land,
9 including demolition, landscaping, site improvements,
10 extension and modification of campus utility systems,
11 relocation of programs, and such other expenses as may be
12 necessary to construct a College of Medicine building in
13 Chicago.

14 Section 45. The sum of \$60,283,333, or so much thereof
15 as may be necessary and remains unexpended on June 30, 2002,
16 from a reappropriation heretofore made for such purpose in
17 Article 16, Section 40 of Public Act 92-0008, is
18 reappropriated from the Capital Development Fund to the Board
19 of Trustees of the University of Illinois to construct an
20 education and research facility for the College of Medicine
21 in Chicago, including planning, land acquisition, demolition,
22 construction, remodeling, landscaping, site improvements,
23 equipment, extension or modification of campus utility
24 systems, relocation of programs, and such expenses as may be
25 necessary to complete the facility.

26 Section 50. The following named amounts, or so much
27 thereof as may be necessary and remain unexpended on June 30,
28 2002, respectively, from a reappropriation heretofore made
29 for such purpose in Article 16, Section 45 of Public Act
30 92-0008, are reappropriated from the Capital Development Fund
31 to the Board of Trustees of the University of Illinois for

1 the following projects:

2 For planning and beginning construction of a computer
3 science in engineering facility.....\$6,425,643

4 For land acquisition to expand the College of
5 Agricultural, Consumer and Environmental Science.....\$500,000

6 Section 55. The sum of \$32,000,000, or so much thereof
7 as may be necessary and remains unexpended on June 30, 2002,
8 from an appropriation heretofore made for such purpose in
9 Article 56, Section 19 of Public Act 92-0008, is
10 reappropriated from the Capital Development Fund to the
11 University of Illinois for planning, construction, and
12 equipment for a computer science in engineering facility.

13 Section 60. The sum of \$15,000,000, or so much thereof
14 as may be necessary and remains unexpended on June 30, 2002,
15 from an appropriation heretofore made for such purpose in
16 Article 56, Section 25 of Public Act 92-0008 is
17 reappropriated from the Capital Development Fund to the
18 University of Illinois at Springfield for constructing a
19 classroom and office building, in addition to funds
20 previously appropriated.

21 Section 65. The sum of \$814,444, or so much thereof as
22 may be necessary and remains unexpended on June 30, 2002,
23 from a reappropriation heretofore made for such purpose in
24 Article 16, Section 50 of Public Act 92-0008, is
25 reappropriated from the Capital Development Fund to the
26 University of Illinois for digitalization infrastructure for
27 WILL-TV (Urbana-Champaign).

28 Section 70. The sum of \$630,725, or so much thereof as
29 may be necessary and remains unexpended on June 30, 2002,
30 from a reappropriation heretofore made for such purpose in

1 Article 16, Section 55 of Public Act 92-0008, is
2 reappropriated from the Capital Development Fund to the
3 University of Illinois for digitalization infrastructure for
4 WILL-TV (Urbana-Champaign).

5 Section 75. The sum of \$814,444, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2002,
7 from an appropriation heretofore made for such purpose in
8 Article 16, Section 60 of Public Act 92-0008, is
9 reappropriated from the Capital Development Fund to the
10 University of Illinois for digitalization infrastructure for
11 WILL-TV (Urbana-Champaign).

12 Section 80. The sum of \$504,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made for such purpose in Article 16, Section 65 of Public Act
16 92-0008, is reappropriated from the Capital Development Fund
17 to the Board of Trustees of the University of Illinois for
18 technology infrastructure improvements at the University of
19 Illinois. No contract shall be entered into or obligation
20 incurred for any expenditure from the reappropriation made in
21 this Section until after the purposes and amounts have been
22 approved in writing by the Governor.

23 Section 85. The sum of \$100,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purposes in Article 16, Section 70 of Public
27 Act 92-0008, is reappropriated from the Capital Development
28 Fund to the Board of Trustees of the University of Illinois
29 for technology infrastructure improvements at the University
30 of Illinois. No contract shall be entered into or obligation
31 incurred for any expenditure from the reappropriation made in

1 this Section until after the purposes and amounts have been
2 approved in writing by the Governor.

3 Section 90. The sum of \$1,000,000, or so much thereof as
4 may be necessary, is appropriated from the Tobacco Settlement
5 Recovery Fund to the Board of Trustees of the University of
6 Illinois for the ordinary and contingent expenses of the
7 Office of Technology Transfer.

8 Section 100. The sum of \$125,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of the University of Illinois
11 for the University Cooperative Extension for the Urban
12 Leadership Center.

13 ARTICLE 14

14 Section 5. The sum of \$143,525, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation made for
17 such purpose in Article 8, Section 5 of Public Act 92-8, is
18 reappropriated from the Capital Development Fund to the
19 Illinois Community College Board for distribution as grants
20 to community colleges for technology infrastructure
21 improvements. No contract shall be entered into or
22 obligation incurred for any expenditures from the
23 appropriation made in this Section until after the purposes
24 and amounts have been approved in writing by the Governor.

25 Section 10. The sum of \$73,396, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation made for
28 such purpose in Article 8, Section 10 of Public Act 92-8, is
29 reappropriated from the Capital Development Fund to the

1 Illinois Community College Board for distribution as grants
 2 to community colleges for technology infrastructure
 3 improvements. No contract shall be entered into or obligation
 4 incurred for any expenditures from the appropriation made in
 5 this Section until after the purposes and amounts have been
 6 approved in writing by the Governor.

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to the Illinois Community College Board
 11 for ordinary and contingent expenses:

12	For Personal Services.....	\$ 1,404,000
13	For State Contributions to Social	
14	Security, for Medicare.....	14,300
15	For Contractual Services.....	382,500
16	For Travel.....	67,000
17	For Commodities.....	11,500
18	For Printing.....	15,000
19	For Equipment.....	3,400
20	For Electronic Data Processing.....	473,700
21	For Telecommunications.....	38,000
22	For Operation of Automotive	
23	Equipment.....	4,000
24	East St. Louis Operations	<u>1,500</u>
25	Total	\$2,414,900

26 Section 20. The sum of \$53,500, or so much thereof as
 27 may be necessary, is appropriated from the Education
 28 Assistance Fund to the Illinois Community College Board for
 29 the contractual services of the Central Office.

30 Section 25. The sum of \$150,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for the
2 development of core values and leadership initiatives.

3 Section 30. The sum of \$25,000,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Community College Board Contracts and Grants Fund to the
6 Illinois Community College Board to be expended under the
7 terms and conditions associated with the moneys being
8 received.

9 Section 35. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the ICCB Adult
11 Education Fund to the Illinois Community College Board for
12 operational expenses associated with administration of adult
13 education and literacy activities.

14 Section 40. The sum of \$625,000, or so much thereof as
15 may be necessary, is appropriated from the Career and
16 Technical Education Fund to the Illinois Community College
17 Board for operational expenses associated with the
18 administration of career and technical education activities
19 and grants to colleges.

20 Section 45. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the General Revenue Fund to the Illinois Community
23 College Board for distribution to qualifying public community
24 colleges for the purposes specified:

25	Base Operating Grants.....	\$152,751,100
26	Small College Grants.....	900,000
27	Equalization Grants.....	77,391,500
28	Special Population Grants.....	11,308,000
29	Workforce Development Grants.....	16,473,000
30	Advanced Technology	

1	Grants.....	12,456,800
2	Retirees Health	
3	Insurance Grants.....	626,600
4	P-16 Initiative Grants.....	1,279,000
5	Deferred Maintenance Grants.....	<u>2,984,600</u>
6	Total	\$276,170,600

7 Section 50. The sum of \$2,089,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for grants to
10 operate an educational facility in the former community
11 college district #541 in East St. Louis.

12 Section 55. The sum of \$610,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for special
15 initiative grants.

16 Section 60. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for City
19 Colleges of Chicago for educational-related expenses.

20 Section 65. The sum of 0, or so much thereof as may be
21 necessary, is appropriated from the General Revenue Fund to
22 the Illinois Community College Board for matching grants to
23 Illinois public community college foundations.

24 Section 70. The sum of \$41,023,900, or so much thereof
25 as may be necessary, is appropriated from the Education
26 Assistance Fund to the Illinois Community College Board for
27 distribution as Base Operating Grants.

28 Section 75. The sum of \$2,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Community College Board for all costs
3 associated with the CORE program at the City Colleges of
4 Chicago.

5 Section 80. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for community
8 college districts located in home rule municipalities with
9 less than 2,000,000 inhabitants for educational-related
10 expenses.

11 Section 85. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Community College Board for a grant for
14 expenses associated with the former Illinois Occupational
15 Information Coordinating Committee.

16 Section 90. The sum of \$120,100, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for awarding
19 scholarships to qualifying graduates of the Lincoln's
20 Challenge Program.

21 Section 95. The sum of \$910,000, or so much thereof as
22 may be necessary, is appropriated from the AFDC Opportunities
23 Fund to the Illinois Community College Board for grants to
24 colleges for workforce training and technology and operating
25 costs of the Board for those purposes.

26 Section 100. The sum of \$10,000 or so much thereof as
27 may be necessary, is appropriated from the Video Conferencing
28 User Fund to the Illinois Community College Board for video
29 conferencing expenses.

1 Section 105. The following named amounts, or so much of
 2 those amounts as may be necessary, for the objects and
 3 purposes named, are appropriated to the Illinois Community
 4 College Board for adult education and literacy activities:

5 From the General Revenue Fund:

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for adult education and
 10 literacy..... \$15,829,600

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for performance-based awards..... 10,491,800

15 For operational expenses of and
 16 for payment of costs associated with
 17 education and educational-related
 18 services to recipients of Public
 19 Assistance, and, if any funds remain,
 20 for costs associated with
 21 education and educational-related
 22 services to local eligible providers
 23 for adult education and literacy..... 7,922,100

24 From the ICCB Adult Education Fund:

25 For payment of costs associated with
 26 education and educational-related
 27 services to local eligible providers
 28 and to Support Leadership Activities,
 29 as Defined by U.S.D.O.E.
 30 for adult education and literacy
 31 as provided by the United States
 32 Department of Education..... 25,616,000

33 Total, this Section \$59,859,500

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to the Illinois Community
 4 College Board for career and technical education activities:

5 From the Career and Technical Education Fund:

6	For payment for all costs associated with	
7	Career and Technical Education Programs.....	<u>\$16,000,000</u>
8	Total, this Section	\$16,000,000

9 Section 115. The sum of \$1,550,000, or so much thereof
 10 as may be necessary, is appropriated from the Career and
 11 Technical Education Fund to the Illinois Community College
 12 Board for support of leadership activities, as defined by the
 13 U.S. Department of Education, for Perkins post secondary
 14 education programs.

15 Section 120. The amount of \$50,000, or so much thereof
 16 as may be necessary and remains unexpended at the close of
 17 business on June 30, 2002, from an appropriation heretofore
 18 made for such purpose in Article 8, Section 115 of Public Act
 19 92-8, is reappropriated from the Fund for Illinois' Future to
 20 the Illinois Community College Board for a grant to Malcolm X
 21 College for youth athletic programs.

22 Section 125. The sum of \$814,444, or so much thereof as
 23 may be necessary and remains unexpended at the close of
 24 business on June 30, 2002, from an appropriation heretofore
 25 made for such purpose in Article 8, Section 120 of Public Act
 26 92-8, is reappropriated from the Capital Development Fund to
 27 the Illinois Community College Board for digitalization
 28 infrastructure for Black Hawk College television station
 29 WQPT-TV (Moline-Sterling), in addition to amounts previously
 30 appropriated. No contract shall be entered into or
 31 obligation incurred for any expenditures from the

1 appropriation made in this Section until after the purposes
2 and amounts have been approved in writing by the Governor.

3 ARTICLE 15

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, are appropriated
6 from the General Revenue Fund to the Illinois Student
7 Assistance Commission for its ordinary and contingent
8 expenses:

9	For Administration	
10	For Personal Services.....	\$2,811,900
11	For Employee Retirement Contributions	
12	Paid by Employer.....	112,400
13	For State Contributions to State	
14	Employees Retirement System.....	282,300
15	For State Contributions to	
16	Social Security.....	214,800
17	For Contractual Services.....	2,350,800
18	For Travel.....	31,300
19	For Commodities.....	38,600
20	For Printing.....	110,600
21	For Equipment.....	20,000
22	For Telecommunications.....	130,000
23	For Operation of Auto Equipment.....	<u>6,500</u>
24	Total	\$6,109,200

25 Section 10. The sum of \$75,000, or so much there of as
26 may be necessary, is appropriated to the Illinois Student
27 Assistance Commission from the General Revenue Fund for costs
28 associated with federal costs allocation requirements.

29 Section 15. The sum of \$65,000, or so much thereof as
30 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Higher EdNet Fund for costs
 2 associated with administration of the Illinois Higher EdNet,
 3 a clearinghouse for post-secondary education financial aid
 4 information.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Illinois Student Assistance Commission from the
 8 Student Loan Operating Fund for its ordinary and contingent
 9 expenses:

10	For Administration	
11	For Personal Services.....	\$ 13,226,400
12	For Employee Retirement Contributions	
13	Paid by Employer.....	529,100
14	For State Contributions to State	
15	Employees Retirement System.....	1,324,000
16	For State Contributions to	
17	Social Security.....	1,011,900
18	For State Contributions for	
19	Employees Group Insurance.....	2,549,500
20	For Contractual Services.....	11,742,000
21	For Travel.....	191,000
22	For Commodities.....	234,700
23	For Printing.....	558,000
24	For Equipment.....	525,000
25	For Telecommunications.....	1,733,500
26	For Operation of Auto Equipment.....	<u>31,500</u>
27	Total	\$33,656,600

28 Section 25. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 from the General Revenue Fund to the Illinois Student
 31 Assistance Commission for the following purposes:

32 Grants and Scholarships

1	For payment of grant awards to	
2	students eligible to receive such	
3	awards, as provided by law, including	
4	up to \$7,000,000 for transfer into	
5	the Monetary Award Program Reserve	
6	Fund	229,449,000
7	For payment of extra costs of grant	
8	awards resulting from extending	
9	eligibility to students receiving a	
10	baccalaureate degree or the equivalent	
11	of 10 semesters or 15 quarters of	
12	award payments	20,000,000
13	For payments of grant awards to	
14	additional students eligible to	
15	receive such awards, as provided	
16	by law	<u>15,000,000</u>
17	Total	\$264,449,000

18 Section 30. The sum of \$6,677,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Monetary Award Program Reserve
21 Fund for payment of grant awards to full-time and part-time
22 students eligible to receive such awards, as provided by law.

23 Section 35. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the General Revenue Fund to the Illinois Student
26 Assistance Commission for the following purposes:

27	Grants and Scholarships	
28	For payment of matching grants to Illinois	
29	institutions to supplement scholarship	
30	programs, as provided by law.....	\$950,000
31	For payment of Merit Recognition Scholarships	
32	to undergraduate students under the Merit	

1	Recognition Scholarship Program provided	
2	for in Section 31 of the Higher Education	
3	Student Assistance Act.....	5,400,000
4	For the payment of scholarships to students	
5	who are children of policemen or firemen	
6	killed in the line of duty, or who are	
7	dependents of correctional officers killed	
8	or permanently disabled in the line of	
9	duty, as provided by law.....	275,000
10	For payment of Illinois National Guard and	
11	Naval Militia Scholarships at	
12	State-controlled universities and public	
13	community colleges in Illinois to students	
14	eligible to receive such awards, as	
15	provided by law.....	4,500,000
16	For payment of military Veterans' scholarships	
17	at State-controlled universities and at	
18	public community colleges for students	
19	eligible, as provided by law.....	19,250,000
20	For college savings bond grants to students	
21	eligible to receive such awards.....	650,000
22	For payment of Minority Teacher Scholarships..	3,100,000
23	For payment of David A. DeBolt Teacher	
24	Shortage Scholarships.....	2,900,000
25	For payment of Illinois Incentive for Access	
26	grants, as provided by law.....	7,200,000
27	For payment of Information Technology Grants..	<u>0</u>
28	Total	\$44,225,000

29 Section 40. The sum of \$2,700,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Illinois Student Assistance Commission for the
32 Loan Repayment for Teachers Program.

1 Section 45. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Education Assistance Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 Grants and Scholarships

6 For payment of grant awards to full-time and
 7 part-time students eligible to receive such
 8 awards, as provided by law..... \$103,402,300

9 Section 50. The following sum, or so much thereof as may
 10 be necessary, is appropriated from the Federal Student
 11 Incentive Trust Fund for the Educational Assistance and
 12 Supplemental Leveraging Educational Assistance Programs to
 13 the Illinois Student Assistance Commission for the following
 14 purpose:

15 Grants

16 For payment of grant awards to full-time and
 17 Part-time students eligible to receive such
 18 Awards, as provided by law..... \$3,700,000

19 Section 55. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated to the Illinois Student Assistance
 21 Commission from the General Revenue Fund for purposes of
 22 supporting costs required to re-engineer and redesign certain
 23 scholarship and grant information systems.

24 Section 60. The sum of \$150,000, or so much thereof as
 25 may be necessary, is appropriated to the Illinois Student
 26 Assistance Commission from the General Revenue Fund for
 27 support of new initiatives to increase awareness of
 28 educational and financial aid opportunities among underserved
 29 or underrepresented populations.

30 Section 65. The sum of \$190,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Student
2 Loan Fund to the Illinois Student Assistance Commission for
3 distribution when necessary as a result of the following: for
4 guarantees of loans that are uncollectable, for collection
5 payments to the Student Loan Operating Fund as required under
6 agreements with the United States Secretary of Education, for
7 payment to the Student Loan Operating Fund for Default
8 Aversion Fees, and for other distributions as necessary and
9 provided for under the Federal Higher Education Act.

10 Section 70. The sum of \$24,000,000, or so much thereof
11 as may be necessary, is appropriated to the Illinois
12 Student Assistance Commission from the Student Loan Operating
13 Fund for distribution as necessary for the following: for
14 payment of collection agency fees associated with collection
15 activities for Federal Family Education Loans, for Default
16 Aversion Fee reversals, and for distributions as necessary
17 and provided for under the Federal Higher Education Act.

18 Section 75. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated to the Illinois Student
20 Assistance Commission from the Student Loan Operating Fund
21 for costs associated with Federal Loan System Development and
22 Maintenance.

23 Section 80. The sum of \$13,000,000, or so much thereof
24 as may be necessary, is appropriated to the Illinois Student
25 Assistance Commission from the Student Loan Operating Fund
26 for transfer to the Federal Student Loan Fund for
27 reimbursement of sums transferred for working capital
28 purposes as permitted by federal law.

29 Section 85. The sum of \$1,500,000, or so much thereof as
30 may be necessary, is appropriated from the Federal Reserve

1 Recall Fund to the Illinois Student Assistance Commission for
2 default prevention activities.

3 Section 90. The sum of \$300,000, or so much of that
4 amount as may be necessary, is appropriated from the Accounts
5 Receivable Fund to the Illinois Student Assistance Commission
6 for costs associated with the collection of delinquent
7 scholarship awards pursuant to the Illinois State Collection
8 Act of 1986.

9 Section 95. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the Federal
11 Student Assistance Scholarship Fund to the Illinois Student
12 Assistance Commission for the following purpose:

13 For payment of Robert C. Byrd
14 Honors Scholarships..... \$1,800,000

15 Section 100. The sum of \$70,000, or so much thereof as
16 may be necessary, is appropriated to the Illinois Student
17 Assistance Commission from the University Grant Fund for
18 payment of grants for the Higher Education License Plate
19 Program, as provided by law.

20 Section 105. The sum of \$0, or so much thereof as may be
21 necessary, is appropriated to the Illinois Student Assistance
22 Commission from the Contract and Grants Fund to support
23 outreach and training activities.

24 Section 110. The sum of \$20,000,000, or so much thereof
25 as may be necessary, is appropriated to the Illinois Student
26 Assistance Commission from the Federal Reserve Recall Fund
27 for student loan reserves recalled by the Secretary of
28 Education, United States Department of Education, for payment
29 to the U.S. Treasury.

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ARTICLE 16

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003:

For Personal Services.....	\$830,500
For Social Security.....	6,000
For Contractual Services.....	279,600
For Travel.....	8,800
For Commodities.....	8,500
For Printing.....	8,200
For Equipment.....	40,900
For Telecommunications Services.....	25,500
For Operation of Automotive Equipment.....	<u>2,600</u>
Total	\$1,210,600

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2003.

For Personal Services.....	\$134,600
For Social Security.....	1,100
For Contractual Services.....	41,100
For Travel.....	100
For Commodities.....	100
For Equipment.....	5,100
For Telecommunications Services.....	<u>200</u>
Total	\$182,300

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ARTICLE 16a

Section 5. The sum of \$252,986,000, or so much thereof as may be necessary, is appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 10. The sum of \$2,960,315, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

ARTICLE 17

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:	
For Regular Positions.....	\$3,775,000
Employee Contribution to Retirement	
System by Employer.....	151,000
For State Contribution to	
State Employees' Retirement System.....	389,600
For State Contribution to Social	
Security.....	288,800
For Contractual Services.....	475,000
For Travel.....	50,600
For Commodities.....	12,000
For Printing.....	15,000
For Equipment.....	10,000
For Electronic Data Processing.....	25,000
For Telecommunications.....	70,000

1	For Operation of Auto Equipment.....	<u>5,000</u>
2	Total	\$5,267,000

3 Section 7. The sum of \$701,800, or so much of that amount
 4 as may be necessary, is appropriated to the Auditor General
 5 for Regional Offices of Education audits.

6 Section 10. The sum of \$13,472,300, or so much of that
 7 amount as may be necessary, is appropriated to the Auditor
 8 General from the Audit Expense Fund for audits, studies, and
 9 investigations.

10 ARTICLE 18

11 Section 5. The following sums, or so much thereof as may
 12 be necessary, respectively, are appropriated to the President
 13 of the Senate and the Speaker of the House of Representatives
 14 for furnishing the items provided in Section 4 of the General
 15 Assembly Compensation Act to members of their respective
 16 houses throughout the year in connection with their
 17 legislative duties and responsibilities and not in connection
 18 with any political campaign, as prescribed by law:

19	To the President of the Senate.....	\$ 4,470,700
20	To the Speaker of the House of 21 Representatives.....	<u>7,471,500</u>
22	Total	\$11,942,200

23 Section 10. Payments from the amounts appropriated in
 24 Section 5 hereof shall be made only upon the delivery of a
 25 voucher approved by the member to the State Comptroller. The
 26 voucher shall also be approved by the President of the Senate
 27 or the Speaker of the House of Representatives as the case
 28 may be.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Senate:

5 For the ordinary and incidental expenses of
 6 legislative leadership and legislative staff
 7 assistants:

8 President..... \$ 4,700,900
 9 Minority Leader..... 4,700,900

10 For the ordinary and incidental expenses of
 11 committees, the general staff and
 12 operations, per diem employees, special and
 13 standing committees of the Senate and
 14 expenses incurred in transcribing and
 15 printing of Senate debate..... 3,681,800

16 For the ordinary and incidental expenses of the
 17 Senate, also including the purchasing on
 18 contract as required by law of printing,
 19 binding, printing paper, stationery and
 20 office supplies..... 195,400

21 For allowances for the particular and additional
 22 services appertaining to or entailed by the
 23 respective officers of the Senate named in
 24 and in accordance with the following
 25 schedule:

26 President..... 76,200
 27 Minority Leader..... 76,200

28 For travel, including expenses to Springfield of
 29 members on official legislative business
 30 during weeks when the General Assembly is
 31 not in session..... 52,700

32 Total \$13,484,100

33 Section 20. The sum of \$630,400, or so much thereof as

1 may be necessary, is appropriated for the use of the Senate
 2 standing committees for expert witnesses, technical services,
 3 consulting assistance and other research assistance
 4 associated with special studies and long range research
 5 projects which may be requested by the standing committees.

6 Section 22. The following named sums, or so much thereof
 7 as may be necessary and remains unexpended at the close of
 8 business on June 30, 2001, from an appropriation heretofore
 9 made for such purposes in Article 53 of Public Act 91-706 as
 10 amended by this Act, are appropriated for expenses in
 11 connection with the planning and preparation of redistricting
 12 of legislative and representative districts as required by
 13 Article IV, Section 3 of the Illinois Constitution of 1970:

14	For the Senate President	\$ 1,500,000
15	For the Senate Minority Leader	<u>1,500,000</u>
16	Total	\$3,000,000

17 Section 25. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the General Assembly
 19 Operations Revolving Fund to the Office of the President, to
 20 meet the ordinary and contingent expenses of the Senate.

21 Section 30. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary, incidental and contingent expenses of the House
 25 Majority and Minority Leadership Staff and Office operations:

26	For the Speaker.....	\$ 4,209,600
27	For the Minority Leader.....	<u>4,209,600</u>
28	Total	\$8,419,200

29 Section 35. The following named sums, or so much thereof
 30 as may be necessary, are appropriated to meet the ordinary,

1 incidental and contingent expenses of the House Majority and
2 Minority Leadership Staff and the general staff:

3	For the Speaker.....	\$ 326,300
4	For the Minority Leader.....	<u>148,000</u>
5	Total	\$474,300

6 Section 40. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, relating to the operation of the
9 House of Representatives, are appropriated to meet its
10 ordinary and contingent expenses:

11 For the ordinary and incidental expenses of the
12 general staff, operations, and special and
13 standing committees of the House, for per
14 diem employees and for expenses incurred in
15 transcribing and printing of House debates.. \$4,872,600

16 For the ordinary and incidental expenses of the
17 House, also including the purchasing on
18 contract as required by law of printing,
19 binding, printing paper, stationery and
20 office supplies, no part of which shall be
21 expended for expenses of purchasing,
22 handling or distributing such supplies and
23 against which no indebtedness shall be
24 incurred without the written approval of the
25 Speaker of the House of Representatives..... 91,000

26 Pursuant to the Legislative Commission
27 Reorganization Act of 1984, to the Speaker
28 of the House for
29 Standing House Committees..... 2,173,100
30 Total \$7,136,700

31 Section 45. The following named sum, or so much thereof
32 as may be necessary, for the objects and purposes hereinafter

1 named, relating to House membership, is appropriated to meet
2 the ordinary and contingent expenses of the House:

3 For travel, including expenses to
4 Springfield of members on official
5 legislative business during weeks when
6 the General Assembly is not in session\$27,700

7 Section 47. The following named sums, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2001, from an appropriation heretofore
10 made for such purposes in Article 53 of Public Act 91-706 as
11 amended by this Act, are appropriated for expenses in
12 connection with the planning and preparation of redistricting
13 of legislative and representative districts as required by
14 Article IV, Section 3 of the Illinois Constitution of 1970:

15 For the Speaker \$ 1,500,000
16 For the Minority Leader 1,500,000
17 Total \$3,000,000

18 Section 50. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Assembly
20 Operations Revolving Fund to the Office of the Speaker, to
21 meet the ordinary and contingent expenses of the House.

22 Section 52. The amount of \$311,600, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the General Assembly to meet ordinary and contingent
25 expenses. Any use of funds appropriated under this Section
26 must be approved jointly by the Clerk of the House of
27 Representatives and the Secretary of the Senate.

28 Section 55. As used in Sections 30 and 35 hereof, except
29 where the approval of the Speaker of the House of
30 Representatives is expressly required for the expenditure of

1 or the incurring of indebtedness against an appropriation for
 2 certain purchases on contract, "Speaker" means the leader of
 3 the party having the largest number of members of the House
 4 of Representatives as of January 13, 2001, and "Minority
 5 Leader" means the leader of the party having the second
 6 largest number of members of the House of Representatives as
 7 of January 13, 2001.

8 ARTICLE 19

9 Section 5. The following named amounts, or so much of
 10 those amounts as may be necessary, respectively, are
 11 appropriated for the objects and purposes hereinafter named
 12 to meet the ordinary and contingent expenses of the Economic
 13 and Fiscal Commission:

14	For Personal Services.....	\$625,950
15	For Employee Retirement Contributions	
16	Paid by Employer.....	25,038
17	For State Contributions to State Employees'	
18	Retirement System.....	62,845
19	For State Contribution to Social	
20	Security.....	47,885
21	For Contractual Services.....	50,136
22	For Travel.....	2,100
23	For Commodities.....	2,363
24	For Printing.....	2,783
25	For Equipment.....	1,400
26	For Electronic Data Processing.....	2,000
27	For Telecommunications Services.....	<u>8,300</u>
28	Total	\$830,800

29 Section 10. The following named amounts, or so much of
 30 those amounts as may be necessary, respectively, are
 31 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Commission on Intergovernmental Cooperation for the
3 Springfield Office:

4	For Personal Services.....	\$ 521,000
5	For Employee Retirement Contributions	
6	Paid by Employer.....	20,840
7	For State Contribution to State Employees'	
8	Retirement System.....	53,772
9	For State Contribution to Social	
10	Security.....	39,857
11	For Contractual Services.....	541,000
12	For Model Illinois Government Activities.....	1,000
13	For Travel.....	5,000
14	For Commodities.....	3,200
15	For Printing.....	2,731
16	For Equipment.....	100
17	For Electronic Data Processing.....	500
18	For Telecommunications Services.....	<u>9,000</u>
19	Total	\$1,198,000

20 Section 15. The following named amounts, or so much of
21 those amounts as may be necessary, respectively, are
22 appropriated for the objects and purposes hereinafter named
23 to meet the ordinary and contingent expenses of the
24 Legislative Information System:

25	For Personal Services.....	\$ 1,740,000
26	For Employee Retirement Contributions	
27	Paid by Employer.....	69,600
28	For State Contribution to State Employees'	
29	Retirement System.....	179,600
30	For State Contribution to Social	
31	Security.....	133,100
32	For Contractual Services.....	433,300
33	For Travel.....	4,000

1	For Commodities.....	5,200
2	For Printing.....	10,000
3	For Equipment.....	3,200
4	For Electronic Data Processing.....	947,100
5	For Purchase, Maintenance, and Rental	
6	of Legislative Electronic Data Processing	
7	Equipment, Contractual Procurement	
8	of Copying Equipment, and Printing	702,000
9	For Telecommunications Services.....	156,000
10	For Refunds.....	<u>600</u>
11	Total	\$4,383,700

12 Section 20. The following amount, or so much of that
13 amount as may be necessary, is appropriated to the
14 Legislative Information System:

15	For Purchase, Maintenance, and	
16	Rental of Electronic Data Processing	
17	Equipment and Software relating to the	
18	development and implementation of legislative	
19	systems, and for consulting, technical,	
20	and design services related thereto.....	\$2,200,000

21 Section 25. The following amount, or so much of that
22 amount as may be necessary, is appropriated from the General
23 Assembly Computer Equipment Revolving Fund to the Legislative
24 Information System:

25	For Purchase, Maintenance, and Rental of	
26	General Assembly Electronic Data Processing	
27	Equipment and for other operational	
28	purposes of the General Assembly.....	\$1,600,000

29 Section 35. The following named amounts, or so much of
30 those amounts as may be necessary, respectively, are
31 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Legislative Audit Commission:

3	For Personal Services.....	\$ 159,400
4	For Employee Retirement Contributions	
5	Paid by Employer.....	6,420
6	For State Contributions to State Employees'	
7	Retirement System.....	16,555
8	For State Contribution to Social	
9	Security.....	12,270
10	For Contractual Services.....	4,655
11	For Travel.....	7,500
12	For Commodities.....	1,000
13	For Printing.....	2,000
14	For Equipment.....	1,000
15	For Electronic Data Processing.....	3,000
16	For Telecommunications Services.....	<u>2,000</u>
17	Total	\$215,800

18 Section 40. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the
22 Legislative Printing Unit:

23	For Personal Services.....	\$ 1,181,500
24	For Employee Retirement Contributions	
25	Paid by Employer.....	47,260
26	For State Contributions to State Employees'	
27	Retirement System.....	118,610
28	For State Contribution to Social	
29	Security.....	90,380
30	For Contractual Services.....	231,000
31	For Travel.....	0
32	For Commodities.....	180,000
33	For Printing.....	101,400

1	For Equipment.....	241,200
2	For Telecommunications Services.....	<u>7,450</u>
3	Total	\$2,198,800

4 Section 45. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the
8 Legislative Research Unit:

9	For Personal Services.....	\$ 934,000
10	For Employee Retirement Contributions	
11	Paid by Employer.....	37,400
12	For State Contribution to State Employees'	
13	Retirement System.....	96,400
14	For State Contribution to Social	
15	Security.....	71,500
16	For Contractual Services.....	85,000
17	For Travel.....	4,600
18	For Commodities.....	10,000
19	For Printing.....	19,450
20	For Equipment.....	55,000
21	For Telecommunications Services.....	17,600
22	For New Member Conference.....	<u>46,500</u>
23	Total	\$1,377,450

24 Section 50. The following named amounts, or so much of
25 those amounts as may be necessary, respectively, are
26 appropriated to the Illinois Legislative Research Unit for
27 the following purposes:

28	For payment of expenses of the	
29	Legislative Staff Intern program,	
30	including stipends, tuition, and	
31	administration for 20 persons.....	\$ 522,000
32	For payment of expenses of the Zeke	

1	Giorgi Memorial Intern Program, including	
2	stipends, tuition, and administration	
3	for 4 persons.....	<u>101,700</u>
4	Total	\$623,700

5 Section 55. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named,
8 to meet the ordinary and contingent expenses of the
9 Legislative Reference Bureau:

10	For Personal Services.....	\$ 1,625,000
11	For Employee Retirement Contributions	
12	Paid by Employer.....	65,000
13	For State Contributions to State Employees'	
14	Retirement System.....	167,800
15	For State Contribution to Social	
16	Security.....	125,700
17	For Contractual Services.....	178,800
18	For Travel.....	15,000
19	For Commodities.....	13,800
20	For Printing.....	140,000
21	For Equipment.....	180,500
22	For Telecommunications Services.....	<u>16,000</u>
23	Total	\$2,527,600

24 Section 60. The amount of \$350,500, or so much of that
25 amount as may be necessary, is appropriated to the Pension
26 Laws Commission for its ordinary and contingent expenses.

27 Section 65. The following named amounts, or so much of
28 those amounts as may be necessary, respectively, are
29 appropriated for the objects and purposes hereinafter named
30 to meet the ordinary and contingent expenses of the
31 Legislative Space Needs Commission:

1	For Personal Services.....	\$350,000
2	For Employee Retirement Contributions	
3	Paid by Employer.....	14,000
4	For State Contributions to State Employees'	
5	Retirement System.....	35,200
6	For State Contribution to Social	
7	Security.....	26,800
8	For Contractual Services.....	99,000
9	For Travel.....	3,500
10	For Commodities.....	1,500
11	For Printing.....	500
12	For Equipment.....	2,300
13	For Electronic Data Processing.....	9,700
14	For Telecommunications Services.....	<u>6,500</u>
15	Total	\$549,000

16 Section 70. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named
19 to meet the ordinary and contingent expenses of the Joint
20 Committee on Administrative Rules:

21	For Personal Services.....	\$ 776,000
22	For Employee Retirement Contributions	
23	Paid by Employer.....	30,000
24	For State Contributions to State Employees'	
25	Retirement System.....	75,000
26	For State Contribution to Social	
27	Security.....	55,000
28	For Contractual Services.....	45,000
29	For Travel.....	16,000
30	For Commodities.....	16,000
31	For Equipment.....	19,000
32	For Telecommunications Services.....	<u>10,000</u>
33	Total	\$1,042,000

1 Section 75. The sum of \$103,700, or so much thereof as
 2 may be necessary, is appropriated for the ordinary and
 3 contingent expenses of the Senate Operations Commission
 4 including the planning costs, construction costs, moving
 5 expenses and all other costs associated with the construction
 6 and reconstruction of Senate offices in the Capitol Complex
 7 area.

8 Section 80. The following amount, or so much of this
 9 amount as may be necessary, is appropriated to the
 10 Legislative Space Needs Commission for plans, specifications,
 11 and continuation of work pursuant to the report and
 12 recommendations of the architectural, structural, and
 13 mechanical surveys of the State Capitol Building. This is for
 14 the continuation of the rehabilitation of the Capitol
 15 Building:

16 From Capital Development Fund \$1,250,000

17 Section 85. The amount of \$205,000, or so much of this
 18 amount as may be necessary and remains unexpended on June 30,
 19 2002 from an appropriation heretofore made for such purpose
 20 in Section 85 of Article 26 of Public Act 92-8, is
 21 reappropriated from the Capital Development Fund to the
 22 Legislative Space Needs Commission for plans, specifications,
 23 and continuation of work pursuant to the report and
 24 recommendations of the architectural, structural, and
 25 mechanical surveys of the State Capitol Building. This is for
 26 the continuation of the rehabilitation of the Capitol
 27 Building.

28 Section 90. The sum of \$830,000, or so much thereof as
 29 may be necessary and remains unexpended at the close of
 30 business on June 30, 2002, from appropriations heretofore
 31 made for such purposes in Section 90 of Article 26 of Public

1 Act 92-8, is reappropriated from the Capital Development Fund
 2 to the Legislative Space Needs Commission for remodeling,
 3 planning, relocation, permanent equipment, and other related
 4 expenses, including architectural and engineering fees
 5 associated with construction, for the remodeling of office
 6 space and other support areas under the jurisdiction of the
 7 House of Representatives and the Senate.

8 ARTICLE 20

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Supreme Court to pay the ordinary and contingent expenses of
 12 certain officers of the court system of Illinois as follows:

13 For Personal Services:

14 Judges' Salaries..... \$122,862,300

15 For Travel:

16 Judges of the Supreme Court..... 28,500

17 Judges of the Appellate Court..... 143,400

18 Judges of the Circuit Court..... 737,900

19 Judicial Conference and

20 Supreme Court Committees..... 699,800

21 For State Contributions

22 to Social Security..... 1,814,700

23 Total, this Section \$126,286,600

24 Section 10. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Supreme Court:

28 For Personal Services..... \$ 6,296,400

29 For Extra Help..... 0

30 For State Contributions

31 to State Employees' Retirement..... 649,900

1	For State Contributions	
2	to Social Security.....	481,700
3	For Contractual Services.....	949,400
4	For Travel.....	19,200
5	For Commodities.....	54,900
6	For Printing.....	382,200
7	For Equipment.....	733,300
8	For Electronic Data Processing.....	125,600
9	For Telecommunications.....	130,800
10	For Operation of	
11	Automotive Equipment.....	1,500
12	For Permanent Improvements.....	<u>106,100</u>
13	Total, this Section	\$9,931,000

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the Supreme
17 Court to meet the ordinary and contingent expenses of the
18 Judges of the Appellate Courts, and the Clerks of the
19 Appellate Courts, and the Appellate Judges Research Projects:

20	Administration of the First Appellate District	
21	For Personal Services.....	\$ 6,455,400
22	For State Contributions	
23	to State Employees' Retirement.....	666,200
24	For State Contributions	
25	to Social Security.....	493,900
26	For Contractual Services.....	426,300
27	For Travel.....	2,100
28	For Commodities.....	56,000
29	For Printing.....	39,800
30	For Equipment.....	84,000
31	For Telecommunications.....	<u>122,000</u>
32	Total	\$8,345,700

33 Administration of the Second Appellate District

1	For Personal Services.....	\$ 2,629,900
2	For State Contributions	
3	to State Employees' Retirement.....	271,400
4	For State Contributions	
5	to Social Security.....	201,300
6	For Contractual Services.....	618,700
7	For Travel.....	4,800
8	For Commodities.....	25,800
9	For Printing.....	12,900
10	For Equipment.....	159,200
11	For Operation of	
12	Automotive Equipment.....	800
13	For Telecommunications.....	<u>52,300</u>
14	Total	\$3,977,100
15	Administration of the Third Appellate District	
16	For Personal Services.....	\$ 1,790,900
17	For Extra Help.....	0
18	For State Contributions to	
19	State Employees' Retirement.....	184,800
20	For State contributions	
21	to Social Security.....	137,000
22	For Contractual Services.....	418,700
23	For Travel.....	3,600
24	For Commodities.....	21,400
25	For Printing.....	18,100
26	For Equipment.....	216,400
27	For Telecommunications.....	<u>50,600</u>
28	Total	\$2,841,500
29	Administration of the Fourth Appellate District	
30	For Personal Services.....	\$ 1,993,200
31	For State Contributions	
32	to State Employees' Retirement.....	205,700
33	For State Contributions	
34	to Social Security.....	152,500

1	For Contractual Services.....	500,000
2	For Travel.....	5,800
3	For Commodities.....	12,200
4	For Printing.....	9,400
5	For Equipment.....	125,600
6	For Telecommunications.....	<u>53,800</u>
7	Total	\$3,058,200

Administration of the Fifth Appellate District

9	For Personal Services.....	\$ 2,017,700
10	For Extra Help.....	0
11	For State Contributions to	
12	State Employees' Retirement.....	208,200
13	For State Contributions to	
14	Social Security.....	154,300
15	For Contractual Services.....	390,600
16	For Travel.....	5,200
17	For Commodities.....	23,100
18	For Printing.....	15,700
19	For Equipment.....	168,600
20	For Telecommunications.....	40,000
21	For Operation of	
22	Automotive Equipment.....	<u>1,200</u>
23	Total	\$3,024,600

24 Section 20. The following named sums, or so much thereof
25 as may be necessary, respectively, are appropriated to the
26 Supreme Court for ordinary and contingent expenses of the
27 Circuit Court:

28	For Circuit Clerks' Additional Duties.....	\$ 663,000
29	For Circuit Clerks' Notification Costs.....	0
30	For Mandatory Arbitration.....	548,400
31	For Grants-in-Aid.....	48,644,800
32	For Sexually Violent Persons Commitment Act.....	1,000,000
33	For Payment of Juvenile and Adult	

1	Probation Officers' Salary Subsidies.....	15,100,000
2	For Pretrial Services Programs.....	3,887,500
3	For Personal Services:	
4	Official Court Reporting.....	29,229,000
5	Circuit Court Personnel.....	1,583,100
6	For State Contribution	
7	to State Employees' Retirement.....	3,180,100
8	For State Contribution	
9	to Social Security.....	2,357,200
10	For Travel:	
11	Official Court Reporting.....	155,800
12	Circuit Court Personnel.....	11,300
13	For Contractual Services: Transcript Fees	
14	for Official Court Reporting.....	3,741,400
15	For Contractual Services.....	237,500
16	For Equipment.....	190,000
17	For Electronic Data Processing.....	<u>4,832,400</u>
18	Total, this Section	\$115,361,500

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 objects and purposes hereinafter named, are appropriated to
22 the Supreme Court for ordinary and contingent expenses of the
23 Administrative Office of the Illinois Courts:

24	For Personal Services.....	\$ 5,469,900
25	For Retirement - Paid by Employer.....	2,111,000
26	For State Contributions to	
27	State Employees' Retirement.....	564,500
28	For State Contributions to	
29	Social Security.....	418,500
30	For Contractual Services.....	1,441,200
31	For Travel.....	176,300
32	For Commodities.....	73,600
33	For Printing.....	100,900

1	For Equipment.....	118,700
2	For Electronic Data Processing.....	3,619,200
3	For Telecommunications.....	194,600
4	For Operation of	
5	Automotive Equipment.....	10,200
6	For Probation Training.....	376,200
7	For Contractual Services: Judicial Conference	
8	and Supreme Court Committees.....	698,400
9	For Judges' Out-of-State	
10	Educational Programs.....	77,000
11	For Training of Circuit Court Officers	
12	and Personnel.....	<u>59,100</u>
13	Total, this Section	\$15,509,300

14 Section 30. The sum of \$62,400, or so much thereof as
15 may be necessary, is appropriated to the Supreme Court for
16 the contingent expenses of the Illinois Courts Commission.

17 Section 35. The sum of \$9,358,800, or so much thereof as
18 may be necessary, is appropriated from the Mandatory
19 Arbitration Fund to the Supreme Court for Mandatory
20 Arbitration Programs.

21 Section 40. The sum of \$112,300, or so much thereof as
22 may be necessary, is appropriated from the Foreign Language
23 Interpreter Fund to the Supreme Court for the Foreign
24 Language Interpreter Program.

25 Section 45. The sum of \$700,000, or so much thereof as
26 may be necessary, is appropriated from the Lawyers'
27 Assistance Program Fund to the Supreme Court for lawyers'
28 assistance programs.

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ARTICLE 21

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services.....	\$276,431
For State Contribution to State Employees' Retirement System.....	27,230
For Retirement - Pension Pick-Up	10,554
For State Contributions to Social Security.....	20,184
For Contractual Services.....	237,624
For Travel.....	18,677
For Commodities.....	2,500
For Printing.....	8,700
For Equipment.....	500
For EDP	1,000
For Telecommunications.....	14,000
For Operation of Auto Equipment	<u>2,500</u>
Total	619,900

ARTICLE 22

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services.....	\$11,013,297
For Employee Retirement Contributions Paid by Employer.....	399,947
For State Contribution to State Employees'	

1	Retirement System.....	1,136,682
2	For State Contributions to	
3	Social Security.....	842,517
4	For Contractual Services.....	2,110,778
5	For Travel.....	94,000
6	For Commodities.....	74,200
7	For Printing.....	36,750
8	For Equipment.....	261,032
9	For Telecommunications.....	251,299
10	For Intern Program.....	121,971
11	For Training Program.....	<u>0</u>
12	Total	16,342,473

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated to the Office of the State Appellate Defender
16 for the ordinary and contingent expenses of the Capital
17 Litigation Division.

18	For Personal Services.....	\$1,002,500
19	For Employee Retirement Contributions	
20	Paid by Employer.....	40,100
21	For State Contribution to State Employees'	
22	Retirement System.....	103,468
23	For State Contributions to	
24	Social Security.....	76,691
25	For Contractual Services.....	720,956
26	For Travel.....	34,000
27	For Commodities.....	8,400
28	For Printing.....	5,800
29	For Equipment.....	14,900
30	For Telecommunications.....	<u>46,946</u>
31	Total	2,053,761

32 Section 10. The following named amounts, so much of those

1 amounts as may be necessary, respectively, for the objects
 2 and purposes names, are appropriated to the Office of the
 3 State Appellate Defender for expenses related to federally
 4 assisted program to work on drug and violent crimes appeals
 5 cases to which the agency is appointed and to provide
 6 statewide training and services to Illinois Public Defenders.

7 Payable from State Appellate
 8 Defender Federal Trust Fund..... 600,000

9 For State matching purposes:

10 Payable from Special State
 11 Projects Fund..... 200,000

12 Section 15. The following named amount of \$2,627,675, or
 13 such much thereof as may be necessary, is appropriated from
 14 the Capital Litigation Trust Fund to the Office of the State
 15 Appellate Defender for expenses incurred in providing
 16 assistance to trial attorneys under item (c) (5) of Section
 17 10 of the State Appellate Defender Act.

18 ARTICLE 23

19 Section 5. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated to the Office of the State's Attorneys Appellate
 22 Prosecutor for the objects and purposes hereinafter named to
 23 meet its ordinary and contingent expenses for the fiscal year
 24 ending June 30, 2003:

25 For Personal Services:

26 Payable from General Revenue Fund for
 27 Collective Bargaining Unit..... \$2,217,579

28 Payable from General Revenue Fund for
 29 Administrative Unit..... \$775,150

30 Payable from State's Attorneys Appellate
 31 Prosecutor's County Fund..... \$619,024

1	For State Contribution to the State	
2	Employees' Retirement System Pick Up:	
3	Payable from General Revenue Fund for	
4	Collective Bargaining Unit.....	\$88,703
5	Payable from General Revenue Fund for	
6	Administrative Unit.....	\$31,006
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$24,761
9	For State Contribution to the State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund for	
12	Collective Bargaining Unit.....	\$235,063
13	Payable from General Revenue Fund for	
14	Administrative Unit.....	\$82,166
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$65,616
17	For State Contribution to Social Security:	
18	Payable from General Revenue Fund for	
19	Collective Bargaining Unit.....	\$169,645
20	Payable from General Revenue Fund for	
21	Administrative Unit.....	\$59,299
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$47,355
24	For County Reimbursement to State	
25	for Group Insurance:	
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$89,125
28	For Contractual Services:	
29	Payable from General Revenue Fund.....	\$300,355
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund.....	\$514,689
32	For Contractual Services for Tax	
33	Objection Casework:	
34	Payable from General Revenue Fund.....	\$66,100

1	Payable from State's Attorneys Appellate	
2	Prosecutor's County Fund.....	\$33,334
3	For Contractual Services for	
4	Rental of Real Property:	
5	Payable from General Revenue Fund.....	\$213,200
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund.....	\$121,253
8	For Travel:	
9	Payable from General Revenue Fund.....	\$16,720
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund.....	\$9,122
12	For Commodities:	
13	Payable from General Revenue Fund.....	\$14,915
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund.....	\$9,363
16	For Printing:	
17	Payable from General Revenue Fund.....	\$4,560
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund.....	\$3,582
20	For Equipment:	
21	Payable from General Revenue Fund.....	\$20,900
22	Payable from State's Attorneys Appellate	
23	Prosecutor's County Fund.....	\$15,884
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund.....	\$16,150
26	Payable from State's Attorneys Appellate	
27	Prosecutor's County Fund.....	\$31,387
28	For Telecommunications:	
29	Payable from General Revenue Fund.....	\$20,900
30	Payable from State's Attorneys Appellate	
31	Prosecutor's County Fund.....	\$34,716
32	For Operation of Automotive Equipment:	
33	Payable from General Revenue Fund.....	\$10,640
34	Payable from State's Attorneys Appellate	

1	Prosecutor's County Fund.....	\$8,307
2	For Law Intern Program:	
3	Payable from General Revenue Fund.....	\$0
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund.....	\$27,419
6	For Continuing Legal Education:	
7	Payable from General Revenue Fund.....	\$100
8	Payable from Continuing Legal Education	
9	Trust Fund.....	\$150,000
10	For Legal Publications:	
11	Payable from General Revenue Fund.....	\$3,515
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund.....	\$13,924
14	For expenses for assisting County State's	
15	Attorneys for services provided under the	
16	Illinois Public Labor Relations Act:	
17	For Personal Services:	
18	Payable from General Revenue Fund.....	\$77,462
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$44,401
21	For State Contribution to the State	
22	Employees' Retirement System Pick Up:	
23	Payable from General Revenue Fund.....	\$3,099
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund.....	\$1,776
26	For State Contribution to the State	
27	Employees' Retirement System:	
28	Payable from General Revenue Fund.....	\$8,211
29	Payable from State's Attorneys Appellate	
30	Prosecutor's County Fund.....	\$4,706
31	For Contribution to Social Security:	
32	Payable from General Revenue Fund:.....	\$5,926
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund.....	\$3,396

1	For County Reimbursement to State	
2	for Group Insurance:	
3	Payable from State's Attorneys Appellate	
4	Prosecutor's County Fund.....	\$7,750
5	For Contractual Services:	
6	Payable from General Revenue Fund.....	\$6,316
7	Payable from State's Attorneys Appellate	
8	Prosecutor's County Fund.....	\$306,310
9	For Travel:	
10	Payable from General Revenue Fund.....	\$1,160
11	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund.....	\$1,153
13	For Commodities:	
14	Payable from General Revenue Fund.....	\$570
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund.....	\$781
17	For Equipment:	
18	Payable from General Revenue Fund.....	\$570
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund.....	\$1,194
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund.....	\$1,140
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund.....	\$1,107
25	For expenses pursuant to Narcotics Profit	
26	Forfeiture Act:	
27	Payable from Narcotics Profit Forfeiture	
28	Fund.....	\$0
29	For Expenses Pursuant to Drug Asset	
30	Forfeiture Procedure Act:	
31	Payable from Narcotics Profit Forfeiture	
32	Fund.....	\$1,350,000
33	For Expenses Pursuant to P.A. 84-1340, which	
34	requires the Office of the State's Attorneys	

1 Appellate Prosecutor to conduct training
2 programs for Illinois State's Attorneys,
3 Assistant State's Attorneys and Law
4 Enforcement Officers on techniques and
5 methods of eliminating or reducing the
6 trauma of testifying in criminal proceedings
7 for children who serve as witnesses in such
8 proceedings; and other authorized criminal
9 justice training programs:

10 Payable from General Revenue Fund..... \$80,000

11 For Expenses Related to federally assisted
12 Programs to assist local State's Attorneys
13 including violent crimes, drug related cases
14 and cases arising under the Narcotics Profit
15 Forfeiture Act on the request of the
16 State's Attorney:

17 Payable from Special Federal Grant Project
18 Fund..... \$2,800,000

19 For Local Matching Purposes:

20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund..... \$0

22 For State Matching Purposes:

23 Payable from General Revenue Fund..... \$0

24 For Expenses Pursuant to Grant Agreements
25 for Training Grant Programs:

26 Payable from Continuing Legal Education
27 Trust Fund..... \$200,000

28 For Expenses Pursuant to the Capital
29 Crimes Litigation Act:

30 Payable from the Capital Litigation Trust Fund. \$400,000

31 For Appropriation to the State Treasurer
32 for Expenses Incurred by State's Attorneys
33 other than Cook County:

34 Payable from the Capital Litigation

1 Trust Fund..... \$1,000,000
 2 (Total, \$12,472,535; General Revenue Fund, \$4,531,100;
 3 Office of the State's Attorneys Appellate Prosecutor's County
 4 Fund, \$2,041,435; Continuing Legal Education Trust Fund,
 5 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 6 Special Federal Grant Project Funds, \$2,800,000; Capital
 7 Litigation Trust Fund, \$1,400,000)

8 ARTICLE 24

9 Section 1. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated for the
 12 ordinary and contingent expenses of the Office of the
 13 Governor:

14 EXECUTIVE OFFICE

15 Payable from the General Revenue Fund:
 16 For Personal Services \$ 6,814,400
 17 For Employee Retirement Contributions
 18 Paid by Employer 272,600
 19 For State Contributions to State
 20 Employees' Retirement System..... 703,300
 21 For State Contributions to
 22 Social Security..... 500,500
 23 For Contractual Services..... 852,000
 24 For Travel..... 200,000
 25 For Commodities..... 85,000
 26 For Printing..... 50,000
 27 For Equipment..... 5,000
 28 For Electronic Data Processing..... 150,000
 29 For Telecommunications Services..... 350,000
 30 For Repairs and Maintenance..... 32,000
 31 For Expenses Related to Ethnic Celebrations,
 32 Special Receptions, and Other Events 110,000

1	For Expenses Related to Transition	<u>250,000</u>
2	Total	\$10,374,800

3 Section 2. The sum of \$100,000, or so much thereof as
4 may be necessary, is appropriated from the Governor's Grant
5 Fund to the Office of the Governor to be expended in
6 accordance with the terms and conditions upon which such
7 funds were received and in the exercise of the powers or
8 performance of the duties of the Office of the Governor.

9 ARTICLE 25

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 General Revenue Fund to meet the ordinary and contingent
14 expenses of the Office of the Lieutenant Governor:

15 GENERAL OFFICE

16	For Personal Services	\$ 1,385,000
17	For Employee Retirement Contributions	
18	Paid by Employer	55,400
19	For State Contributions to State	
20	Employees' Retirement System	142,600
21	For State Contributions to	
22	Social Security	105,200
23	For Contractual Services	510,000
24	For Travel	85,000
25	For Commodities	26,500
26	For Printing	26,000
27	For Equipment	8,000
28	For Electronic Data Processing	55,000
29	For Telecommunications Services	75,000
30	For Operational and Grant Expenses of the	
31	Rural Affairs Council	<u>307,000</u>

1 Total \$2,780,700

2 The amount of \$200,000, or so much thereof as may be
3 necessary, is appropriated from the General Revenue Fund to
4 the Office of the Lieutenant Governor for the ordinary and
5 contingent expenses of the Illinois River Coordination
6 Council.

7 Section 2. The sum of \$110,000, or so much thereof as
8 may be necessary, is appropriated from the Agricultural
9 Premium Fund to the Office of Lieutenant Governor for all
10 costs associated with the Rural Affairs Council including any
11 grants or administration expenses.

12 Section 3. The sum of \$50,000, or so much thereof as may
13 be necessary, is appropriated from the Lieutenant Governor's
14 Grant Fund to the Office of Lieutenant Governor to be
15 expended in accordance with the terms and conditions upon
16 which such funds were received and in the exercise of the
17 powers or performance of the duties of the Office of the
18 Lieutenant Governor.

19 Section 4. The sum of \$150,000, or so much thereof as
20 may be necessary, is appropriated to the Office of the
21 Lieutenant Governor from the General Revenue Fund for
22 expenses related to transition in the event there is a change
23 in the officeholder in the Office of the Lieutenant Governor.

24 ARTICLE 26

25 Section 5. The following named sums, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Attorney General to meet the ordinary and contingent expenses
28 of the following division of the Office of the Attorney
29 General:

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GENERAL OFFICE

For Personal Services.....	\$27,900,000
For State Contribution to State	
Employees' Retirement System.....	2,790,000
For State Contribution to Social Security.....	2,022,000
For Employees' Retirement Contributions	
Paid by Employer.....	1,103,000
For Contractual Services.....	2,500,000
For Travel.....	350,000
For Commodities.....	130,000
For Printing.....	110,000
For Equipment.....	250,000
For Electronic Data Processing.....	1,400,000
For Telecommunications.....	680,000
For Operation of Auto Equipment.....	75,000
For Expenses Incurred in Gang	
Crime Prevention.....	<u>1,400,000</u>
Total	\$40,710,000

Section 10. The sum of \$1,050,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Asbestos Litigation Division:

ASBESTOS LITIGATION DIVISION

For Personal Services.....	\$1,090,000
For State Contribution to State	
Employees' Retirement System.....	109,000
For State Contribution to Social Security.....	79,800

1	For Employees' Retirement Contributions	
2	Paid by the Employer.....	43,600
3	For Group Insurance.....	189,000
4	For Contractual Services.....	229,700
5	For Travel.....	25,600
6	For Operational Expenses, Asbestos	
7	Litigation.....	<u>42,600</u>
8	Total	\$1,809,300

9 Section 4. The amount of \$3,500,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Court Ordered and Voluntary Compliance Payment
12 Projects Fund to the Office of the Attorney General for use,
13 subject to pertinent court order or agreement, in the
14 performance of any function pertaining to the exercise of the
15 duties of the Attorney General, including State law
16 enforcement and public education.

17 Section 5. The amount of \$960,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Charity
19 Bureau Fund to the Office of the Attorney General to enforce
20 the provisions of the Solicitation for Charity Act and to
21 gather and disseminate information about charitable trustees
22 and organizations to the public.

23 Section 6. The amount of \$1,000,000, or so much thereof
24 as may be necessary, is appropriated from the Whistleblower
25 Reward and Protection Fund to the Office of the Attorney
26 General for State law enforcement purposes.

27 Section 7. The amount of \$500,000, or so much thereof as
28 may be necessary, is appropriated from the Capital Litigation
29 Trust Fund to the Attorney General for financial support
30 under the Attorney General Act for the several county State's

1 Attorneys outside of Cook County.

2 Section 8. The amount of \$800,000, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Attorney General for the funding of a
5 unit responsible for oversight, enforcement, and
6 implementation of the Master Settlement Agreement entered in
7 the case of People of the State of Illinois v. Philip Morris,
8 et al. (Circuit Court of Cook County, No. 96L13146), for
9 enforcement of the Tobacco Product Manufacturers' Escrow Act,
10 and for handling remaining tobacco-related litigation.

11 Section 9. The amount of \$3,500,000, or so much thereof
12 as may be necessary, is appropriated from the Attorney
13 General's State Projects and Court Ordered Distribution Fund
14 to the Attorney General for payment of interagency
15 agreements, for court-ordered distributions to third parties,
16 and, subject to pertinent court order, for performance of any
17 function pertaining to the exercise of the duties of the
18 Attorney General, including State law enforcement and public
19 education.

20 Section 10. The amount of \$100,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General's Grant Fund to the Office of the Attorney General to
23 be expended in accordance with the terms and conditions upon
24 which those funds were received.

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes named in this Section, are appropriated to the
28 Attorney General to meet the ordinary and contingent expenses
29 of the Attorney General:

30 OPERATIONS

1	Payable from the Violent Crime Victims Assistance Fund:	
2	For Personal Services.....	\$725,000
3	For State Contribution to State Employees'	
4	Retirement System.....	73,000
5	For State Contribution to Social Security.....	53,000
6	For Employees' Retirement Contributions	
7	Paid by the Employer.....	28,300
8	For Group Insurance.....	130,500
9	For Operational Expenses,	
10	Crime Victims Services Division.....	130,000
11	For Operational Expenses,	
12	Automated Victim Notification System.....	667,000
13	For Awards and Grants under the Violent	
14	Crime Victims Assistance Act.....	<u>6,700,000</u>
15	Total	\$8,506,800

16 Section 12. The amount of \$200,000, or so much thereof
17 as may be necessary, is appropriated from the Child Support
18 Administrative Fund to the Office of the Attorney General for
19 child support enforcement purposes.

20 Section 13. The amount of \$3,700,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General Federal Grant Fund to the Office of the Attorney
23 General for funding for federal grants.

24 Section 14. The amount of \$250,000, or so much thereof
25 as may be necessary, is appropriated from the Sex Offender
26 Management Board Fund to the Sex Offender Management Board
27 for the purposes of planning, research, and operations.
28 Funding received from private sources is to be expended in
29 accordance with the terms and conditions placed upon the
30 funding.

1 Section 15. The amount of \$30,000, or so much thereof as
 2 may be necessary, is appropriated from the Statewide Grand
 3 Jury Prosecution Fund to the Office of the Attorney General
 4 for expenses incurred in criminal prosecutions arising under
 5 the Statewide Grand Jury Act.

6 Section 16. The sum of \$150,000, or so much thereof as
 7 may be necessary, is appropriated to the Office of the
 8 Attorney General from the General Revenue Fund for expenses
 9 related to transition in the event there is a change in the
 10 officeholder in the Office of the Attorney General.

11 ARTICLE 27

12 Section 5. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, for the
 14 objects and purposes hereinafter named, are appropriated to
 15 the Office of the Secretary of State to meet the ordinary,
 16 contingent, and distributive expenses of the following
 17 organizational units of the Office of the Secretary of State:

18 EXECUTIVE GROUP

19 For Personal Services:

20 For Regular Positions:

21 Payable from General Revenue
 22 Fund..... \$4,586,200

23 For Extra Help:

24 Payable from General Revenue
 25 Fund..... 39,100

26 For Employee Contribution to State

27 Employees' Retirement System:

28 Payable from General Revenue
 29 Fund..... 2,595,000

30 Payable from Road Fund..... 3,450,100

1	Payable from Vehicle	
2	Inspection Fund.....	48,300
3	For State Contribution to State	
4	Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund.....	477,400
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund.....	365,600
11	For Contractual Services:	
12	Payable from General Revenue	
13	Fund.....	640,300
14	For Travel Expenses:	
15	Payable from General Revenue	
16	Fund.....	113,000
17	For Commodities:	
18	Payable from General Revenue	
19	Fund.....	42,300
20	For Printing:	
21	Payable from General Revenue	
22	Fund.....	12,700
23	For Equipment:	
24	Payable from General Revenue	
25	Fund.....	10,000
26	For Telecommunications:	
27	Payable from General Revenue	
28	Fund.....	172,000
29	GENERAL ADMINISTRATIVE GROUP	
30	For Personal Services:	
31	For Regular Positions:	
32	Payable from General Revenue	
33	Fund.....	\$49,550,700

1	Payable from Road Fund.....	0
2	Payable from Securities Audit	
3	and Enforcement Fund.....	2,907,600
4	Payable from Division of Corporations	
5	Special Operations Fund.....	1,172,700
6	Payable from Lobbyist Registration	
7	Fund.....	228,200
8	Payable from Registered Limited	
9	Liability Partnership Fund.....	74,200
10	For Extra Help:	
11	Payable from General Revenue	
12	Fund.....	922,700
13	Payable from Road Fund.....	0
14	Payable from Securities Audit	
15	and Enforcement Fund.....	13,800
16	Payable from Division of Corporations	
17	Special Operations Fund.....	140,600
18	For Employee Contribution to State	
19	Employees' Retirement System:	
20	Payable from Securities Audit	
21	and Enforcement Fund.....	116,300
22	Payable from Division of Corporations	
23	Special Operations Fund.....	52,500
24	Payable from Lobbyist Registration	
25	Fund.....	9,100
26	Payable from Registered Limited	
27	Liability Partnership Fund.....	3,000
28	For State Contribution to	
29	State Employees' Retirement System:	
30	Payable from General Revenue	
31	Fund.....	5,209,400
32	Payable from Road Fund.....	0
33	Payable from Securities Audit	
34	and Enforcement Fund.....	301,500

1	Payable from Division of Corporations	
2	Special Operations Fund.....	135,600
3	Payable from Lobbyist Registration	
4	Fund.....	23,500
5	Payable from Registered Limited	
6	Liability Partnership Fund.....	7,700
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund.....	3,839,200
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	223,000
14	Payable from Division of Corporations	
15	Special Operations Fund.....	128,800
16	Payable from Lobbyist Registration	
17	Fund.....	25,100
18	Payable from Registered Limited	
19	Liability Partnership Fund.....	5,700
20	For Group Insurance	
21	Payable from Securities Audit	
22	and Enforcement Fund.....	567,300
23	Payable from Division of Corporations	
24	Special Operations Fund.....	405,500
25	Payable from Lobbyist Registration	
26	Fund.....	55,800
27	Payable from Registered Limited	
28	Liability Partnership Fund.....	18,600
29	For Contractual Services:	
30	Payable from General Revenue	
31	Fund.....	15,251,900
32	Payable from Road Fund.....	1,315,500
33	Payable from Securities Audit	
34	and Enforcement Fund.....	1,792,700

1	Payable from Division of Corporations	
2	Special Operations Fund.....	1,059,600
3	Payable from Motor Fuel Tax Fund.....	475,700
4	Payable from Lobbyist Registration	
5	Fund.....	110,100
6	Payable from Registered Limited	
7	Liability Partnership Fund.....	500
8	For Travel Expenses:	
9	Payable from General Revenue	
10	Fund.....	425,700
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	74,500
14	Payable from Division of Corporations	
15	Special Operations Fund.....	12,400
16	Payable from Lobbyist Registration	
17	Fund.....	4,000
18	For Commodities:	
19	Payable from General Revenue	
20	Fund.....	1,045,400
21	Payable from Road Fund.....	0
22	Payable from Securities Audit	
23	and Enforcement Fund.....	21,400
24	Payable from Division of Corporations	
25	Special Operations Fund.....	46,700
26	Payable from Lobbyist Registration	
27	Fund.....	4,500
28	Payable from Registered Limited	
29	Liability Partnership Fund.....	1,100
30	For Printing:	
31	Payable from General Revenue	
32	Fund.....	555,700
33	Payable from Road Fund.....	0
34	Payable from Securities Audit	

1	and Enforcement Fund.....	35,500
2	Payable from Division of Corporations	
3	Special Operations Fund.....	50,000
4	Payable from Lobbyist Registration	
5	Fund.....	5,000
6	For Equipment:	
7	Payable from General Revenue	
8	Fund.....	725,800
9	Payable from Road Fund.....	0
10	Payable from Securities Audit	
11	and Enforcement Fund.....	178,300
12	Payable from Division of Corporations	
13	Special Operations Fund.....	44,200
14	Payable from Lobbyist Registration	
15	Fund.....	30,000
16	Payable from Registered Limited	
17	Liability Partnership Fund.....	0
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund.....	479,700
20	Payable from Road Fund.....	0
21	Payable from the Secretary of State	
22	Special Services Fund.....	7,400,000
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund.....	538,200
26	Payable from Road Fund.....	0
27	Payable from Securities Audit	
28	and Enforcement Fund.....	96,500
29	Payable from Division of Corporations	
30	Special Operations Fund.....	48,300
31	Payable from Lobbyist Registration	
32	Fund.....	5,000
33	Payable from Registered Limited	
34	Liability Partnership Fund.....	800

1	For Operation of Automotive Equipment:	
2	Payable from General Revenue	
3	Fund.....	396,500
4	Payable from Securities Audit	
5	and Enforcement Fund.....	21,000
6	Payable from Division of Corporations	
7	Special Operations Fund.....	4,500
8	For Refund of Fees and Taxes:	
9	Payable from General Revenue	
10	Fund.....	15,000
11	Payable from Road Fund.....	2,875,500
12	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue	
16	Fund.....	\$9,523,700
17	Payable from Road Fund.....	78,700,900
18	Payable from Vehicle Inspection	
19	Fund.....	1,160,700
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	458,700
22	Payable from Motor Vehicle Review	
23	Board Fund.....	171,900
24	For Extra Help:	
25	Payable from General Revenue	
26	Fund.....	126,400
27	Payable from Road Fund.....	5,813,300
28	Payable From Vehicle Inspection	
29	Fund.....	47,500
30	For Employees Contribution to	
31	State Employees' Retirement System:	
32	Payable from the Secretary of State	
33	Special License Plate Fund.....	18,300

1	Payable from Motor Vehicle Review	
2	Board Fund.....	6,900
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund.....	995,900
7	Payable from Road Fund.....	8,722,700
8	Payable From Vehicle Inspection Fund.....	124,700
9	Payable from the Secretary of State	
10	Special License Plate Fund.....	47,300
11	Payable from Motor Vehicle Review	
12	Board Fund.....	17,800
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue	
16	Fund.....	745,100
17	Payable from Road Fund.....	5,840,100
18	Payable From Vehicle Inspection	
19	Fund.....	97,800
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	34,600
22	Payable from Motor Vehicle Review	
23	Board Fund.....	13,200
24	For Group Insurance:	
25	Payable From Vehicle Inspection	
26	Fund.....	355,300
27	Payable from the Secretary of State	
28	Special License Plate Fund.....	139,500
29	Payable From Motor Vehicle Review	
30	Board Fund.....	9,300
31	For Contractual Services:	
32	Payable from General Revenue	
33	Fund.....	2,613,500
34	Payable from Road Fund.....	13,762,900

1	Payable from Vehicle Inspection	
2	Fund.....	952,700
3	Payable from CDLIS AAMVANET	
4	Trust Fund.....	575,000
5	Payable from the Secretary of State	
6	Special License Plate Fund.....	1
7	Payable from Motor Vehicle Review	
8	Board Fund.....	105,100
9	For Travel Expenses:	
10	Payable from General Revenue	
11	Fund.....	135,800
12	Payable from Road Fund.....	733,500
13	Payable from Vehicle Inspection	
14	Fund.....	2,500
15	Payable from the Secretary of State	
16	Special License Plate Fund.....	700
17	Payable from Motor Vehicle Review	
18	Board Fund.....	2,500
19	For Commodities:	
20	Payable from General Revenue	
21	Fund.....	100,200
22	Payable from Road Fund.....	3,901,300
23	Payable from Vehicle Inspection	
24	Fund.....	28,700
25	Payable from the Secretary of State	
26	Special License Plate Fund.....	503,900
27	Payable from Motor Vehicle	
28	Review Board Fund.....	500
29	For Printing:	
30	Payable from General Revenue	
31	Fund.....	866,800
32	Payable from Road Fund.....	2,604,000
33	Payable from Vehicle Inspection	
34	Fund.....	69,300

1	Payable from the Secretary of State	
2	Special License Plate Fund.....	1
3	For Equipment:	
4	Payable from General Revenue	
5	Fund.....	0
6	Payable from Road Fund.....	169,600
7	Payable from Vehicle Inspection	
8	Fund.....	7,000
9	Payable from the Secretary of State	
10	Special License Plate Fund.....	1
11	Payable from Motor Vehicle Review	
12	Board Fund.....	400
13	Payable from CDLIS AAMVANET Fund.....	575,000
14	For Telecommunications:	
15	Payable from General Revenue	
16	Fund.....	113,100
17	Payable from Road Fund.....	2,160,600
18	Payable from Vehicle Inspection	
19	Fund.....	4,300
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	0
22	For Operation of Automotive Equipment:	
23	Payable from Road Fund.....	450,000

24 Section 10. The following amount, or so much of this
25 amount as may be necessary, respectively, is appropriated to
26 the Office of the Secretary of State for alterations,
27 rehabilitation, and nonrecurring repairs and maintenance of
28 the interior and exterior of the various buildings and
29 facilities under the jurisdiction of the Office of the
30 Secretary of State, including sidewalks, terraces, and
31 grounds and all labor, materials, and other costs incidental
32 to the above work:

33	From General Revenue Fund.....	\$550,000
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1 Section 20. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes:

5 For annual equalization grants, per capita and area grants,
 6 and per capita grants to public libraries, under Section 8 of
 7 the Illinois Library System Act. This amount is in addition
 8 to any amount otherwise appropriated to the Office of the
 9 Secretary of State:

10	From General Revenue Fund.....	\$18,720,700
11	From Live and Learn Fund.....	\$16,004,200

12 Section 25. The following amounts, or so much of these
 13 amounts as may be necessary, respectively, are appropriated
 14 to the Office of the Secretary of State for library services
 15 for the blind and physically handicapped:

16	From General Revenue Fund.....	\$2,427,200
17	From Live and Learn Fund.....	\$ 300,000

18 Section 30. The following amount, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State for tuition and fees for Illinois
 21 Archival Depository System Interns:

22	From General Revenue Fund.....	\$45,000
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23 Section 35. The following amounts, or so much of these
 24 amounts as may be necessary, respectively, are appropriated
 25 to the Office of the Secretary of State for the following
 26 purposes:

27 For library services under the Federal Library Services and
 28 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
 29 These amounts are in addition to any amounts otherwise
 30 appropriated to the Office of the Secretary of State:

31 From Federal Library Services Fund:

1 For LSTA Title IA..... 8,454,500

2 Section 40. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for support and
5 expansion of the Literacy Programs administered by education
6 agencies, libraries, volunteers, or community based
7 organizations or a coalition of any of the above:

8 From General Revenue Fund..... \$4,950,000

9 From Secretary of State Special Service Fund. \$1,000,000

10 From Live and Learn Fund..... \$500,000

11 From Federal Library Services Fund:

12 For LSTA Title IA \$1,000,000

13 Section 45. The amount of \$52,000, or so much of this
14 amount as may be necessary and remains unexpended on June 30,
15 2002 from appropriations heretofore made for such purposes in
16 Section 45 of Article 21 of Public Act 92-8, is
17 reappropriated from the Capital Development Fund to the
18 Office of the Secretary of State, as State Librarian, for the
19 purpose of making grants to the Brainerd Branch Public
20 Library for construction and renovation as provided in
21 Section 8 of the Illinois Library System Act.

22 Section 50. The amount of \$12,500, or so much of this
23 amount as may be necessary, is appropriated from the General
24 Revenue Fund to the Office of the Secretary of State for
25 nonsalaried expenses used in furtherance of investigative and
26 enforcement activities under the Illinois Securities Law of
27 1953, and which have been approved for reimbursement by any
28 entity, governmental or nongovernmental, making funds
29 available for such purposes.

30 Section 55. The amount of \$250,000, or so much of this

1 amount as may be necessary, is appropriated from the Office
 2 of the Secretary of State Grant Fund to the Office of the
 3 Secretary of State to be expended in accordance with the
 4 terms and conditions upon which such funds were received.

5 Section 60. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for the following
 8 purposes:

9 For annual per capita grants to all school districts of the
 10 State for the establishment and operation of qualified school
 11 libraries or the additional support of existing qualified
 12 school libraries under Section 8.4 of the Illinois Library
 13 System Act. This amount is in addition to any amount
 14 otherwise appropriated to the Office of the Secretary of
 15 State:

16	From General Revenue Fund.....	\$375,000
17	From Live and Learn Fund.....	\$1,025,000

18 Section 65. The amount of \$295,700, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State from the Securities Investors
 21 Education Fund for nonsalaried expenses used to promote
 22 public awareness of the dangers of securities fraud.

23 Section 80. The amount of \$100,000, or so much of this
 24 amount as may be necessary, is appropriated to the Office of
 25 the Secretary of State from the Secretary of State Evidence
 26 Fund for the purchase of evidence, for the employment of
 27 persons to obtain evidence, and for the payment for any goods
 28 or services related to obtaining evidence.

29 Section 85. The following amount, or so much of this
 30 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State for grants to library systems for
2 library computers and new technologies to promote and improve
3 interlibrary cooperation and resource sharing programs among
4 Illinois libraries:

5 From Live and Learn Fund..... \$500,000

6 Section 95. The following amount, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Live and Learn Fund for the
9 purpose of making grants to libraries for construction and
10 renovation as provided in Section 8 of the Illinois Library
11 System Act. This amount is in addition to any amount
12 otherwise appropriated to the Office of the Secretary of
13 State:

14 From Live and Learn Fund..... \$370,800

15 Section 100. The following amount, or so much of this
16 amount as may be necessary, is appropriated to the Office of
17 the Secretary of State from the Live and Learn Fund for the
18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund..... \$2,000,000

20 Section 105. The amount of \$6,064,200, or so much of
21 this amount as may be necessary and remains unexpended on
22 June 30, 2002 from appropriations heretofore made for such
23 purposes in Section 95 and Section 105 of Article 21 of
24 Public Act 92-8, is reappropriated from the Live and Learn
25 Fund to the Office of the Secretary of State for the purpose
26 of making grants to libraries for construction and renovation
27 as provided by Section 8 of the Illinois Library System Act.

28 Section 120. The amount of \$11,000,000, or so much of
29 this amount as may be necessary, is appropriated from the
30 Secretary of State Special Services Fund to the Office of the

1 Secretary of State for office automation and technology.

2 Section 125. The following amounts, or so much of these
3 amounts as may be necessary, are appropriated to the Office
4 of the Secretary of State for annual library technology
5 grants and for direct purchase of equipment and services that
6 support library development and technology advancement in
7 libraries statewide:

8	From Secretary of State Special	
9	Services Fund.....	\$1,600,000
10	From Live and Learn Fund.....	700,000
11	From General Revenue Fund.....	<u>814,200</u>
12	Total	\$2,114,200

13 Section 140. The amount of \$25,000, or so much of this
14 amount as may be necessary, is appropriated from the
15 Electronic Commerce Security Certification Fund to the Office
16 of Secretary of State for the cost of administering the
17 Electronic Commerce Security Act.

18 Section 145. The amount of \$200,000, or so much of this
19 amount as may be necessary, is appropriated from the
20 Alternate Fuels Fund to the Office of Secretary of State for
21 the cost of administering the Alternate Fuels Act.

22 Section 155. The amount of \$75,000, or so much of this
23 amount as may be necessary, is appropriated to the Office of
24 the Secretary of State from the Master Mason Fund to provide
25 grants to the Illinois Masonic Foundation for the Prevention
26 of Drug and Alcohol Abuse Among Children, Inc., a
27 not-for-profit corporation, for the purpose of providing
28 Model Student Assistance Programs in public and private
29 schools in Illinois.

1 Section 160. The amount of \$15,000,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Motor Vehicle License Plate Fund to the Office of the
4 Secretary of State for the cost incident to providing new or
5 replacement plates for motor vehicles.

6 Section 185. The sum of \$100,000, or so much of this
7 amount as may be necessary and remains unexpended on June 30,
8 2002 from appropriations heretofore made for such purposes in
9 Section 185 of Article 21 of Public Act 92-8, is
10 reappropriated from the Capital Development Fund to the
11 Office of the Secretary of State for a grant to the Chicago
12 Public Library for planning a new library for Grand Crossing.

13 Section 190. The sum of \$1,000,000, or so much of this
14 amount as may be necessary, is appropriated from the Capital
15 Development Fund to the Office of the Secretary of State for
16 new construction and alterations, and maintenance of the
17 interiors and exteriors of the following facilities under the
18 jurisdiction of the Secretary of State: Chicago West
19 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
20 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
21 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
22 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
23 located in Springfield, Illinois.

24 Section 195. The sum of \$25,000, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2002 from appropriation heretofore made fo such purposes in
27 Section 195 of Article 21 of Public Act 92-8, is
28 reappropriated from the Capital Development Fund to the
29 Office of the Secretary of State for a grant to York Township
30 for an addition to the York Township Public Library.

1 Section 200. The sum of \$250,000, or so much of this
2 amount as may be necessary, is appropriated from the General
3 Revenue Fund to the Office of the Secretary of State for the
4 Penny Severns Summer Family Literacy Grants.

5 Section 205. The sum of \$225,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State Special License Plate Fund to the Office
8 of the Secretary of State for grants to benefit Illinois
9 Veterans Home libraries.

10 Section 215. The sum of \$250,000, or so much of this
11 amount as may be necessary, is appropriated from the General
12 Revenue Fund to the Office of the Secretary of State for all
13 expenditures and grants to libraries for the Project Next
14 Generation Program.

15 Section 220. The sum of \$75,000, or so much of this
16 amount as may be necessary, is appropriated from the
17 Mammogram Fund to the Office of the Secretary of State for
18 grants to the Susan G. Komen Foundation for breast cancer
19 research, education, screening, and treatment.

20 Section 230. The sum of \$2,067,800, or so much of this
21 amount as may be necessary, is appropriated from the
22 Secretary of State DUI Administration Fund to the Office of
23 Secretary of State for operation of the Department of
24 Administrative Hearings of the Office of Secretary of State
25 and for no other purpose.

26 Section 235. In addition to any other amounts
27 appropriated for such purposes, the sum of \$1,700,000, or so
28 much of this amount as may be necessary, is appropriated from
29 the General Revenue Fund to the Office of Secretary of State

1 for a grant to the Chicago Public Library.

2 Section 245. The amount of \$500,000 is appropriated from
3 the Secretary of State Police Services Fund to the Secretary
4 of State for purposes as indicated by the grantor or
5 contractor or, in the case of money bequeathed or granted for
6 no specific purpose, for any purpose as deemed appropriate by
7 the Director of Police, Secretary of State in administering
8 the responsibilities of the Secretary of State Department of
9 Police.

10 Section 250. The following amounts, or so much of these
11 amounts as may be necessary, respectively, are appropriated
12 to the Office of the Secretary of State for such purposes in
13 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
14 grants to the Regional Organ Bank of Illinois and to
15 Mid-America Transplant Services for the purpose of promotion
16 of organ and tissue donation awareness. These amounts are in
17 addition to any amounts otherwise appropriated to the Office
18 of the Secretary of State:

19 From Organ Donor Awareness Fund..... \$250,000

20 Section 255. The amount of \$50,000 is appropriated from
21 the Secretary of State Police DUI Fund to the Secretary of
22 State for the purchase of law enforcement equipment that will
23 assist in the prevention of alcohol related criminal violence
24 throughout the State.

25 Section 260. The sum of \$700,000, or so much of this
26 amount as may be necessary and remains unexpended on June 30,
27 2002 from appropriations heretofore made for such purposes in
28 Section 190 of Article 21 of Public Act 92-8, is
29 reappropriated from the Capital Development Fund to the
30 Office of the Secretary of State for new construction and

1 alterations, and maintenance of the interiors and exteriors
2 of the following facilities under the jurisdiction of the
3 Secretary of State: Chicago West Facility, 5301 N. Lexington
4 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
5 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
6 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
7 Capitol Complex buildings located in Springfield, Illinois.

8 Section 265. The sum of \$75,000, or so much of this
9 amount as may be necessary, is appropriated from the Pet
10 Overpopulation Fund to the Office of the Secretary of State
11 for grants to humane societies to be used solely for the
12 humane sterilization of dogs and cats in the State of
13 Illinois.

14 Section 270. The sum of \$75,000, or so much of this
15 amount as may be necessary, is appropriated from the Police
16 Memorial Committee Fund to the Office of the Secretary of
17 State for grants to the Police Memorial Committee for
18 maintaining a memorial statue, holding an annual memorial
19 commemoration, and giving scholarships to children to police
20 officers killed in the line of duty.

21 Section 275. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated to the Office of the
23 Secretary of State from the General Revenue Fund for expenses
24 related to transition in the event there is a change in the
25 officeholder in the Office of the Secretary of State.

26 ARTICLE 28

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the following divisions
2 of the State Comptroller for the Fiscal Year ending June 30,
3 2003:

4 Administration

5	For Personal Services.....	\$4,075,900
6	For Employee Retirement Contributions	
7	Paid by the Employer.....	163,100
8	For State Contribution to State	
9	Employees' Retirement System.....	420,700
10	For State Contribution to	
11	Social Security.....	311,900
12	For Contractual Services.....	1,652,400
13	For Travel.....	60,300
14	For Commodities.....	66,700
15	For Printing.....	35,000
16	For Equipment.....	12,800
17	For Telecommunications.....	241,000
18	For Electronic Data Processing.....	0
19	For Operation of Auto	
20	Equipment.....	<u>8,900</u>
21	Total	\$7,048,700

22 Statewide Fiscal Operations

23	For Personal Services.....	\$4,890,400
24	For Employee Retirement Contributions	
25	Paid by the Employer.....	195,600
26	For State Contribution to State	
27	Employees' Retirement System.....	504,800
28	For State Contribution to	
29	Social Security.....	374,200
30	For Contractual Services.....	389,400
31	For Travel.....	4,300
32	For Commodities.....	20,300
33	For Printing.....	0
34	For Equipment.....	0

1	For Electronic Data Processing.....	<u>0</u>
2	Total	\$6,379,000
3	Electronic Data Processing	
4	For Personal Services.....	\$4,530,900
5	For Employee Retirement Contributions	
6	Paid by the Employer.....	181,200
7	For State Contribution to State	
8	Employees' Retirement System.....	467,700
9	For State Contribution to	
10	Social Security.....	346,700
11	For Contractual Services.....	2,369,100
12	For Travel.....	14,500
13	For Commodities.....	184,400
14	For Printing.....	240,000
15	For Equipment.....	0
16	For Telecommunications.....	0
17	For Electronic Data	
18	Processing.....	<u>2,011,200</u>
19	Total	\$10,345,700
20	Special Audits	
21	For Personal Services.....	\$1,813,200
22	For Employee Retirement Contributions	
23	Paid by the Employer.....	72,500
24	For State Contribution to State	
25	Employees' Retirement System.....	187,100
26	For State Contribution to	
27	Social Security.....	138,800
28	For Contractual Services.....	75,400
29	For Travel.....	90,500
30	For Commodities.....	2,300
31	For Printing.....	0
32	For Equipment.....	0
33	For Electronic Data Processing.....	0
34	For Expenses of Local Government	

1	Officials Training.....	12,500
2	For Contractual Services for auditing	
3	and assisting local governments.....	<u>25,000</u>
4	Total	\$2,417,300

5	Merit Commission	
6	For Merit Commission Expenses.....	\$93,000

7 Section 7. The sum of \$1,100,000, or so much thereof as
8 may be necessary, is appropriated to the State Comptroller
9 from the Comptroller's Administrative Fund for the discharge
10 of duties of the office, pursuant to Public Act 89-511.

11 Section 10. The amount of \$50,300, or so much thereof as
12 may be necessary, is appropriated to the State Comptroller
13 from the State Lottery Fund for expenses in connection with
14 the State Lottery.

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the State Comptroller to pay the elected State officers of
18 the Executive Branch of the State Government, at various
19 rates prescribed by law:

20	For the Governor.....	\$ 150,700
21	For the Lieutenant Governor.....	115,300
22	For the Secretary of State.....	133,000
23	For the Attorney General.....	133,000
24	For the Comptroller.....	115,300
25	For the State Treasurer.....	<u>115,300</u>
26	Total	\$762,600

27 Section 20. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the State Comptroller to pay certain appointed officers of
30 the Executive Branch of the State Government, at the various

1	rates prescribed by law:	
2	From General Revenue Fund	
3	Department on Aging	
4	For the Director.....	\$ 98,200
5	Department of Agriculture	
6	For the Director.....	113,200
7	For the Assistant Director.....	96,100
8	Department of Central Management Services	
9	For the Director.....	120,900
10	For two Assistant Directors.....	205,600
11	Department of Children and Family Services	
12	For the Director.....	127,600
13	Department of Corrections	
14	For the Director.....	127,600
15	For 2 Assistant Directors.....	217,000
16	Department of Commerce and Community Affairs	
17	For the Director.....	120,900
18	For the Assistant Director.....	102,800
19	Environmental Protection Agency	
20	For the Director.....	113,200
21	Department of Financial Institutions	
22	For the Director.....	98,200
23	For the Assistant Director.....	83,700
24	Department of Human Services	
25	For the Secretary.....	127,600
26	For 2 Assistant Secretaries.....	217,000
27	Department of Insurance	
28	For the Director.....	113,200
29	For the Assistant Director.....	98,100
30	Department of Labor	
31	For the Director.....	105,400
32	For the Assistant Director.....	96,100
33	For the Chief Factory Inspector.....	44,400
34	For the Superintendent of Safety Inspection	

1	and Education.....	48,800
2	Department of State Police	
3	For the Director.....	112,600
4	For the Assistant Director.....	96,100
5	Department of Military Affairs	
6	For the Adjutant General.....	98,200
7	For two Chief Assistants to the	
8	Adjutant General.....	167,400
9	Department of Natural Resources	
10	For the Director.....	113,200
11	For the Assistant Director.....	96,100
12	For six Mine Officers.....	79,800
13	For four Miners' Examining Officers.....	43,900
14	Department of Nuclear Safety	
15	For the Director.....	98,200
16	Illinois Labor Relations Board	
17	For the Chairman.....	88,700
18	For four State Labor Relations Board	
19	members.....	319,200
20	For two Local Labor Relations Board	
21	members.....	159,600
22	Department of Public Aid	
23	For the Director.....	120,900
24	For the Assistant Director.....	102,800
25	Department of Public Health	
26	For the Director.....	127,600
27	For the Assistant Director.....	108,500
28	Department of Professional Regulation	
29	For the Director.....	105,400
30	Department of Revenue	
31	For the Director.....	120,900
32	For the Assistant Director.....	102,800
33	Property Tax Appeal Board	
34	For the Chairman.....	55,000

1	For four members	173,900
2	Department of Veterans' Affairs	
3	For the Director.....	98,200
4	For the Assistant Director.....	83,700
5	Civil Service Commission	
6	For the Chairman.....	25,900
7	For four members.....	72,700
8	Commerce Commission	
9	For the Chairman.....	113,900
10	For four members.....	390,000
11	Court of Claims	
12	For the Chief Judge.....	55,200
13	For the six Judges.....	305,400
14	State Board of Elections	
15	For the Chairman.....	49,700
16	For the Vice-Chairman.....	40,800
17	For six members.....	191,500
18	Illinois Emergency Management Agency	
19	For the Director.....	98,200
20	Department of Human Rights	
21	For the Director.....	98,200
22	Human Rights Commission	
23	For the Chairman.....	44,400
24	For twelve members.....	478,700
25	Industrial Commission	
26	For the Chairman.....	106,400
27	For six members.....	610,800
28	Liquor Control Commission	
29	For the Chairman.....	33,100
30	For six members.....	156,600
31	For the Secretary.....	32,000
32	For the Chairman and one member as	
33	designated by law, \$100 per diem	
34	for work on a license appeal	

1	commission.....	6,800
2	Pollution Control Board	
3	For the Chairman.....	102,900
4	For six members.....	596,500
5	Prisoner Review Board	
6	For the Chairman.....	81,500
7	For fourteen members of the	
8	Prisoner Review Board.....	1,010,000
9	Secretary of State Merit Commission	
10	For the Chairman.....	14,700
11	For four members.....	43,500
12	State Sanitary District Observer	
13	For the State Sanitary District Observer.....	26,600
14	Educational Labor Relations Board	
15	For the Chairman.....	88,700
16	For six members.....	475,600
17	Department of State Police	
18	For five members of the State Police	
19	Merit Board, \$194 or \$202 per diem,	
20	whichever is applicable in accordance	
21	with law, for a maximum of 100	
22	days each.....	99,400
23	Department of Transportation	
24	For the Secretary.....	127,600
25	For the Assistant Secretary.....	108,500
26	Office of Small Business Utility Advocate	
27	For the small business utility advocate.....	<u>99,500</u>
28	Total, General Revenue Fund	\$10,933,600
29	Office of the State Fire Marshal	
30	For the State Fire Marshal:	
31	From Fire Prevention Fund.....	98,200
32	Illinois Racing Board	
33	For eleven members of the Illinois	
34	Racing Board, \$300 per diem to a	

1	maximum 10,712 as prescribed	
2	by law:	
3	From the Horse Racing Fund.....	115,900
4	Department of the Lottery	
5	For the Director:	
6	From State Lottery Fund.....	105,400
7	Office of Banks and Real Estate	
8	Payable from Bank and Trust Company Fund:	
9	For the Commissioner.....	115,700
10	For the Deputy Commissioner.....	93,400
11	Payable from Savings and Residential	
12	Finance Regulatory Fund:	
13	For the first Deputy Commissioner.....	106,500
14	Payable from Real Estate License Administrative Fund:	
15	For the Deputy Commissioner.....	<u>93,400</u>
16	Total.....	\$507,200
17	Department of Employment Security	
18	Payable from Title III Social Security	
19	and Employment Service Fund:	
20	For the Director.....	120,900
21	For five members of the Board	
22	of Review.....	<u>75,000</u>
23	Total	\$195,900
24	Subtotals:	
25	General Revenue.....	\$ 10,933,600
26	Fire Prevention.....	98,200
27	Horse Racing.....	115,900
28	State Lottery.....	105,400
29	Bank and Trust Company Fund.....	209,100
30	Title III Social Security and	
31	Employment Service Fund.....	195,900
32	Savings and Residential	
33	Finance Regulatory Fund.....	106,500
34	Real Estate License Administration.....	<u>93,400</u>

1 Total \$11,858,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the State Comptroller to pay certain officers of the
5 Legislative Branch of the State Government, at the various
6 rates prescribed by law:

7 Office of Auditor General

8 For the Auditor General..... \$ 112,600
9 For two Deputy Auditor Generals..... 209,300

10 Total \$321,900

11 Officers and Members of General Assembly

12 For salaries of the 118 members
13 of the House of Representatives..... \$ 6,914,300
14 For salaries of the 59 members of the Senate.... 3,514,800

15 Total \$10,429,100

16 For additional amounts, as prescribed
17 by law, for party leaders in both
18 chambers as follows:

19 For the Speaker of the House,
20 the President of the Senate and
21 Minority Leaders of both Chambers..... \$ 93,600

22 For the Majority Leader of the House..... 19,800

23 For the eleven assistant majority and
24 minority leaders in the Senate..... 193,000

25 For the twelve assistant majority
26 and minority leaders in the House..... 184,200

27 For the majority and minority
28 caucus chairmen in the Senate..... 35,100

29 For the majority and minority
30 conference chairmen in the House..... 30,700

31 For the two Deputy Majority and the two
32 Deputy Minority leaders in the House..... 67,300

33 For chairmen and minority spokesmen of

1	standing committees in the Senate	
2	except the Rules Committee, the Committee	
3	on Committees and the Committee on the	
4	Assignment of Bills.....	298,300
5	For chairmen and minority	
6	spokesmen of standing and select	
7	committees in the House.....	<u>894,700</u>
8	Total	\$1,816,700
9	For per diem allowances for the	
10	members of the Senate, as	
11	provided by law.....	\$ 401,400
12	For per diem allowances for the	
13	members of the House, as	
14	provided by law.....	802,800
15	For mileage for all members of the	
16	General Assembly, as provided	
17	by law.....	<u>420,000</u>
18	Total	\$1,624,200

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the State
22 Comptroller in connection with the payment of salaries for
23 officers of the Executive and Legislative Branches of State
24 Government:

25 For State Contribution to State Employees'

26 Retirement System:

27	From General Revenue Fund.....	\$ 1,125,600
28	From Horse Racing Fund.....	11,600
29	From Fire Prevention Fund.....	9,900
30	From State Lottery Fund.....	10,600
31	From Bank and Trust Company Fund.....	20,900
32	From Title III Social Security	
33	and Employment Service Fund.....	19,600

1	Savings and Residential Finance	
2	Regulatory Fund.....	10,700
3	Real Estate License	
4	Administration Fund.....	<u>9,400</u>
5	Total	\$1,218,300
6	For State Contribution to Social Security:	
7	From General Revenue Fund.....	\$ 1,049,700
8	From Horse Racing Fund.....	8,900
9	From Fire Prevention Fund.....	7,600
10	From State Lottery Fund.....	8,100
11	From Bank and Trust Company Fund.....	16,000
12	From Title III Social Security	
13	and Employment Service Fund.....	15,000
14	From Savings and Residential	
15	Finance Regulatory Fund.....	8,200
16	From Real Estate License	
17	Administration Fund.....	<u>7,200</u>
18	Total	\$1,120,700
19	For Group Insurance:	
20	From Fire Prevention Fund.....	\$ 9,300
21	From State Lottery Fund.....	9,300
22	From Bank and Trust Company Fund.....	18,600
23	From Title III Social Security and	
24	Employment Service Fund.....	55,800
25	Savings and Residential Finance	
26	Regulatory Fund.....	9,300
27	Real Estate License Administration Fund.....	<u>9,300</u>
28	Total	\$111,600

29 Section 35. The amount of \$50,000, or so much thereof as
30 may be necessary, is appropriated to the State Comptroller
31 for contingencies in the event that any amounts appropriated
32 in Sections 15 through 30 are insufficient.

1 Section 40. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated to the Office of the State
 3 Comptroller from the General Revenue Fund for expenses
 4 related to transition in the event there is a change in the
 5 officeholder in the Office of the State Comptroller.

6 ARTICLE 29

7 Section 5. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, for the
 9 objects and purposes named in this Section, are appropriated
 10 from the General Revenue Fund and the State Pensions Fund to
 11 meet the ordinary and contingent expenses of the Office of
 12 the State Treasurer:

13	For Personal Services	
14	From General Revenue Fund.....	\$4,985,300
15	From State Pensions Fund.....	\$2,810,000
16	For Employee Retirement Contribution (pickup)	
17	From General Revenue Fund.....	199,400
18	From State Pensions Fund.....	112,400
19	For State Contributions to State	
20	Employees' Retirement System	
21	From General Revenue Fund.....	528,400
22	From State Pensions Fund.....	297,900
23	For State Contribution to	
24	Social Security	
25	From General Revenue Fund.....	370,900
26	From State Pensions Fund.....	214,300
27	For Group Insurance	
28	From State Pensions Fund.....	613,800
29	For Contractual Services	
30	From General Revenue Fund.....	1,116,600
31	From State Pensions Fund.....	3,192,200
32	For Travel	

1	From General Revenue Fund.....	133,100
2	From State Pensions Fund.....	117,000
3	For Commodities	
4	From General Revenue Fund.....	52,300
5	From State Pensions Fund.....	37,600
6	For Printing	
7	From General Revenue Fund.....	28,500
8	From State Pensions Fund.....	20,000
9	For Equipment	
10	From General Revenue Fund.....	61,800
11	From State Pensions Fund.....	20,000
12	For Electronic Data Processing	
13	From General Revenue Fund.....	1,021,100
14	From State Pensions Fund.....	1,109,000
15	For Telecommunications Services	
16	From General Revenue Fund.....	175,900
17	From State Pensions Fund.....	70,000
18	For Operation of Automotive Equipment	
19	From General Revenue Fund.....	<u>8,100</u>
20	Total, This Section	\$17,295,600

21 Section 10. The amount of \$7,500,000, or so much of that
22 amount as may be necessary, is appropriated to the State
23 Treasurer from the Bank Services Trust Fund for the purpose
24 of making payments to financial institutions for banking
25 services pursuant to the State Treasurer's Bank Services
26 Trust Fund Act.

27 Section 15. The amount of \$7,129,500, or so much of that
28 amount as may be necessary, is appropriated to the State
29 Treasurer from the General Revenue Fund for the purpose of
30 making refunds of overpayments of estate tax and accrued
31 interest on those overpayments, if any, and payment of
32 certain statutory costs of assessment.

1 Section 20. The amount of \$2,851,800, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the General Revenue Fund for the purpose of
 4 making refunds of accrued interest on protested tax cases.

5 Section 25. The amount of \$27,000,000, or so much of
 6 that amount as may be necessary, is appropriated to the State
 7 Treasurer from the Transfer Tax Collection Distributive Fund
 8 for the purpose of making payments to counties pursuant to
 9 Section 13b of the Illinois Estate and Generation-Skipping
 10 Transfer Tax Act.

11 Section 30. The amount of \$500,000, or so much of that
 12 amount as may be necessary, is appropriated to the State
 13 Treasurer from the Matured Bond and Coupon Fund for payment
 14 of matured bonds and interest coupons pursuant to Section 6u
 15 of the State Finance Act.

16 Section 35. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the State Treasurer for the payment of interest on and
 20 retirement of State bonded indebtedness: For payment of
 21 principal and interest on any and all bonds issued pursuant
 22 to the Anti-Pollution Bond Act, the Transportation Bond Act,
 23 the Capital Development Bond Act of 1972, the School
 24 Construction Bond Act, the Illinois Coal and Energy
 25 Development Bond Act, and the General Obligation Bond Act:

26 From the General Bond Retirement and Interest Fund:

27	Principal.....	\$519,793,600
28	Interest.....	<u>460,000,000</u>
29	Total	\$979,793,600

30 Section 37. The amount of \$445,000, or so much thereof

1 as may be necessary, is appropriated to the State Treasurer
2 from the General Obligation Bond Rebate Fund for the purpose
3 of making arbitrage rebate payments to the U.S. government.

4 Section 40. The amount of \$500,000, or so much thereof
5 as may be necessary, is appropriated from the Capital
6 Litigation Trust Fund to the State Treasurer for the State
7 Treasurer's costs to administer the Capital Litigation Trust
8 Fund in accordance with the Capital Crimes Litigation Act.

9 Section 45. The amount of \$2,191,200, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Litigation Trust Fund to the State Treasurer for a block
12 grant to the Cook County Treasurer for the separate account
13 for payment of expenses of the Cook County State's Attorney
14 in capital cases in Cook County in accordance with the
15 Capital Crimes Litigation Act.

16 Section 50. The amount of \$1,625,000, or so much thereof
17 as may be necessary, is appropriated from the Capital
18 Litigation Trust Fund to the State Treasurer for a block
19 grant to the Cook County Treasurer for the separate account
20 for payment of expenses of the Cook County Public Defender in
21 capital cases in Cook County in accordance with the Capital
22 Crimes Litigation Act.

23 Section 55. The amount of \$6,000,000, or so much thereof
24 as may be necessary, is appropriated from the Capital
25 Litigation Trust Fund to the State Treasurer for a block
26 grant to the Cook County Treasurer for the separate account
27 for payment of compensation and expenses of court appointed
28 defense counsel, other than the Cook County Public Defender,
29 in capital cases in Cook County in accordance with the
30 Capital Crimes Litigation Act.

1 Section 60. The following named amount of \$1,924,000, or
 2 so much thereof as may be necessary, is appropriated from the
 3 Capital Litigation Trust Fund to the State Treasurer for the
 4 separate account held by the State Treasurer for payment of
 5 compensation and expenses of court appointed counsel other
 6 than Public Defenders incurred in the defense of capital
 7 cases in counties other than Cook County in accordance with
 8 the Capital Crimes Litigation Act.

9 Section 65. The following named amount of \$424,000, or
 10 so much thereof as may be necessary, is appropriated from the
 11 Capital Litigation Trust Fund to the State Treasurer for the
 12 separate account held by the State Treasurer for payment of
 13 compensation and expenses of Public Defenders incurred in the
 14 defense of capital cases in counties other than Cook County
 15 in accordance with the Capital Crimes Litigation Act.

16 Section 70. The sum of \$150,000, or so much thereof as
 17 may be necessary, is appropriated to the Office of the State
 18 Treasurer from the General Revenue Fund for expenses related
 19 to transition in the event there is a change in the
 20 officeholder in the Office of the State Treasurer.

21 ARTICLE 30

22 Section 1. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the ordinary and contingent expenses of the Department on
 25 Aging:

26 DIVISION OF OLDER AMERICAN SERVICES
 27 Payable from Services for Older
 28 Americans Fund:
 29 For Personal Services \$ 1,026,900
 30 For State Contributions to State

1	Employees' Retirement System	108,900
2	For State Contributions to Social Security ...	78,500
3	For Group Insurance	154,700
4	For Travel	<u>55,700</u>
5	Total	\$1,424,700

6 Section 2. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF LONG TERM CARE

11 Payable from General Revenue Fund:

12	For Personal Services	\$ 1,187,300
13	For State Contributions to State	
14	Employees' Retirement System	125,800
15	For State Contributions to Social Security ...	90,200
16	For Travel	66,700
17	For the Alzheimer's Disease	
18	Task Force and Conference	<u>12,700</u>
19	Total	\$1,482,700

20 Section 3. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Department on
23 Aging:

24 DIVISION OF ADMINISTRATIVE SUPPORT

25 Payable from General Revenue Fund:

26	For Personal Services	\$ 1,584,800
27	For Employee Retirement Contributions	
28	Paid by Employer	134,200
29	For State Contributions to State	
30	Employees' Retirement System	167,900
31	For State Contributions to Social Security ...	120,300
32	For Contractual Services	173,100

1	For Travel	49,400
2	For Commodities	19,500
3	For Printing	23,600
4	For Equipment	15,600
5	For Telecommunications	59,000
6	For Operation of Auto Equipment	<u>3,500</u>
7	Total	\$2,350,900

8 Payable from Services for Older

9 Americans Fund:

10	For Personal Services	\$ 743,600
11	For Employee Retirement Contributions	
12	Paid by Employer	70,800
13	For State Contributions to State	
14	Employees' Retirement System	78,800
15	For State Contributions to Social Security ...	56,900
16	For Group Insurance	149,300
17	For Contractual Services	107,400
18	For Travel	26,400
19	For Commodities	7,200
20	For Printing	12,800
21	For Equipment	1,100
22	For Telecommunications.....	15,500
23	For Operations of Auto Equipment	<u>2,400</u>
24	Total	\$1,272,200

25 Section 4. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the ordinary and contingent expenses of the Department on
 28 Aging:

29 BUREAU OF INFORMATION SERVICES SECTION

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 583,700
32	For State Contributions to State	
33	Employees' Retirement System	61,900

1	For State Contributions to Social Security ...	44,400
2	For Contractual Services	123,700
3	For Travel	4,700
4	For Commodities	5,900
5	For Printing	12,500
6	For Electronic Data Processing	133,200
7	For Telecommunications Services	<u>14,400</u>
8	Total	\$984,400

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Expenses of the Provisions of	
17	the Elder Abuse and Neglect Act	\$ 7,375,800
18	For Expenses of the Intergenerational	
19	Programs	125,200
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	293,400
23	For Expenses of the Illinois	
24	Council on Aging	12,500
25	For Expenses of the Senior Employment	
26	Specialist Program	270,400
27	For Expenses of the Grandparents	
28	Raising Grandchildren Program	137,300
29	For Administrative Expenses of Senior	
30	Meal Program	35,300
31	For Administrative Expenses of the	
32	Red Tape Cutter Program	25,000
33	For Expenses of the Senior Helpline.....	436,700

1	For Expenses of the Talented Older	
2	Persons in Schools Program.....	<u>100,000</u>
3	Total	\$8,811,600
4	Payable from Services for Older	
5	Americans Fund:	
6	For Administrative Expenses of	
7	Senior Meal Program	\$ 40,300
8	For Expenses for Senior Caregivers of	
9	Adult Disabled Children	214,500
10	For Purchase of Training Services	148,300
11	For Expenses of the Discretionary	
12	Government Projects.....	<u>120,000</u>
13	Total	\$523,100
14	Payable from the Department on Aging's	
15	Special Projects Fund:	
16	For Expenses of Private Partnership	
17	Projects.....	\$ 50,000

18 Section 6. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 GRANTS-IN-AID

24	Payable from General Revenue Fund:	
25	For the purchase of Illinois Community	
26	Care Program homemaker and	
27	Senior Companion Services	\$185,860,300
28	For Case Management	25,220,800
29	For Grants for distribution to the 13 Area	
30	Agencies on Aging for costs for home	
31	delivered meals and mobile food equipment ...	6,618,500
32	Grants for Community Based Services	
33	including information and referral	

1	services, transportation and delivered	
2	meals	3,107,200
3	Grants for Community Based Services for	
4	equal distribution to each of the 13	
5	Area Agencies on Aging	2,000,000
6	For Grants for Adult Day Care Services	12,755,300
7	For Purchase of Services in connection with	
8	Alzheimer's Initiative and Related	
9	Programs	107,100
10	For Grants for Retired Senior	
11	Volunteer Program	800,000
12	For Planning and Service Grants to	
13	Area Agencies on Aging	2,293,300
14	For Grants for the Foster	
15	Grandparent Program	350,000
16	For Expenses to the Area Agencies	
17	on Aging for Long-Term Care Systems	
18	Development	282,400
19	For Grants for Suburban Area Agency	
20	on Aging for the Red	
21	Tape Cutter Program	257,500
22	For Grants for Chicago Department on Aging	
23	for the Red Tape Cutter Program	617,500
24	For the Ombudsman Program	<u>400,000</u>
25	Total	\$240,669,900

26	Payable from Services for Older Americans Fund:	
27	For Grants for Social Services	\$ 27,164,000
28	For Grants for Nutrition Services	24,475,800
29	For Grants for Employment Services	3,397,000
30	For Grants for USDA Adult Day Care	1,200,000
31	For Grants for the USDA Elderly	
32	Feeding Program.....	<u>8,000,000</u>
33	Total	\$64,236,800

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ARTICLE 31

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 2,024,300
For Employee Retirement Contributions	
Paid by Employer	81,200
For State Contributions to State	
Employees' Retirement System	214,700
For State Contributions to	
Social Security	153,700
For Contractual Services	230,000
For Travel	43,700
For Commodities	52,300
For Printing	23,900
For Equipment	53,500
For Telecommunications Services	50,100
For Operation of Auto Equipment	15,700
For Refunds	32,000
For Expenses of the Divisional Advisory	
Boards	<u>1,900</u>
Total	\$2,977,000

Payable from Wholesome Meat Fund:

For Personal Services	\$ 656,700
For Employee Retirement Contributions	
Paid by Employer	26,400
For State Contributions to State	
Employees' Retirement System	69,800

1	For State Contributions to	
2	Social Security	49,200
3	For Group Insurance	111,700
4	For Contractual Services	20,400
5	For Travel	20,100
6	For Commodities	1,100
7	For Printing	1,100
8	For Equipment	28,000
9	For Telecommunications Services	1,100
10	For Operation of Auto Equipment	<u>1,100</u>
11	Total	\$986,700

12 Payable from the Illinois Rural

13 Rehabilitation Fund:

14	For Illinois' part in administration	
15	of Titles I and II of the federal	
16	Bankhead-Jones Farm Tenant Act:	
17	For Operations	\$ 26,900

18 Section 1A. The sum of \$10,865,000, or so much thereof
19 as may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Department of Agriculture for deposit
21 into the State Cooperative Extension Service Trust Fund.

22 Section 1B. The sum of \$3,209,600, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Agriculture for deposit into the
25 State Cooperative Extension Service Trust Fund.

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Agriculture for:

29 COMPUTER SERVICES

30 Payable from General Revenue Fund:

31	For Personal Services	\$ 865,700
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1	For State Contributions to State	
2	Employees' Retirement System	81,300
3	For State Contributions to	
4	Social Security	58,800
5	For Contractual Services	11,200
6	For Travel	7,100
7	For Commodities	3,000
8	For Printing	6,900
9	For Equipment	9,700
10	For Telecommunications Services	22,700
11	For Operation of Auto Equipment	<u>8,100</u>
12	Total	\$1,005,800

13 Payable from Agricultural

14 Premium Fund:

15	For Expenses Connected With the Promotion	
16	and Marketing of Illinois Agriculture	
17	and Agriculture Exports	\$ 1,956,000
18	For Implementation of programs	
19	and activities to promote, develop	
20	and enhance the biotechnology	
21	industry in Illinois	\$ 140,000

22 Payable from Agricultural Marketing

23 Services Fund:

24	For administering Illinois' part under Public	
25	Law No. 733, "An Act to provide for further	
26	research into basic laws and principles	
27	relating to agriculture and to improve	
28	and facilitate the marketing and	
29	distribution of agricultural products"	\$ 12,000

30 Payable from Agriculture Federal

31 Projects Fund:

32	For expenses of various Federal Projects.....	\$ 1,000,000
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33 Section 4A. The sum of \$145,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for the Agriculture
3 Assembly.

4 Section 4B. The sum of \$1,455,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for the Illinois
7 AgriFIRST Program.

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 3,299,200
14	For Employee Retirement Contributions	
15	Paid by Employer	132,100
16	For State Contributions to State	
17	Employees' Retirement System	349,800
18	For State Contributions to	
19	Social Security	252,000
20	For Contractual Services	756,200
21	For Travel	58,200
22	For Commodities	436,500
23	For Printing	12,900
24	For Equipment	97,000
25	For Telecommunications Services	58,200
26	For Operation of Auto Equipment	50,500
27	For Swine Disease Research	41,400
28	For Bovine Disease Research	<u>19,600</u>
29	Total	\$5,563,600

30 Payable from the Illinois Department

31 of Agriculture Laboratory

32 Services Revolving Fund:

1 For Expenses Authorized
 2 by the Animal Disease
 3 Laboratories Act\$ 700,000
 4 Payable from the Agriculture
 5 Federal Projects Fund:
 6 For Expenses of Various
 7 Federal Projects\$ 300,000

8 Section 6. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from the General Revenue Fund
 13 For Personal Services \$ 2,777,600
 14 For Employee Retirement Contributions
 15 Paid by Employer 111,200
 16 For State Contributions to State
 17 Employees' Retirement System 294,400
 18 For State Contributions to
 19 Social Security 212,500
 20 For Contractual Services 100
 21 For Travel 3,800
 22 For Commodities 100
 23 For Printing 100
 24 For Equipment 1,000
 25 For Telecommunications Services 11,300
 26 For Operation of Auto Equipment 12,300
 27 Total \$3,424,400

28 Payable from Wholesome Meat Fund:
 29 For Personal Services \$ 2,638,800
 30 For Employee Retirement Contributions
 31 Paid by Employer 105,700
 32 For State Contributions to State
 33 Employees' Retirement System 279,800

1	For State Contributions to	
2	Social Security	202,100
3	For Group Insurance	595,300
4	For Contractual Services	135,800
5	For Travel	344,300
6	For Commodities	24,900
7	For Printing	8,100
8	For Equipment	235,600
9	For Telecommunications Services	70,700
10	For Operation of Auto Equipment	<u>69,300</u>
11	Total	\$4,710,400

12 Section 7. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16	Payable from the General Revenue Fund:	
17	For Personal Services	\$ 780,800
18	For Employee Retirement Contributions	
19	Paid by Employer	31,300
20	For State Contributions to State	
21	Employees' Retirement System	82,900
22	For State Contributions to	
23	Social Security	59,900
24	For Contractual Services	11,300
25	For Travel	23,600
26	For Commodities	4,000
27	For Printing	8,300
28	For Equipment	19,000
29	For Telecommunications Services	8,200
30	For Operation of Auto Equipment	50,400
31	For Expenses of a Motor Fuel and	
32	Petroleum Standards Program	
33	pursuant to P.A. 86-0232	<u>82,500</u>

1	Total	\$1,162,200
2	Payable from the Agriculture Federal	
3	Projects Fund:	
4	For Expenses of various	
5	Federal Projects.....	\$ <u>100,000</u>
6	Total	\$100,000
7	Payable from the Weights and Measures Fund:	
8	For Personal Services	\$ 1,219,100
9	For Employee Retirement Contributions	
10	Paid by Employer	48,900
11	For State Contributions to State	
12	Employees' Retirement System	129,400
13	For State Contributions to	
14	Social Security	93,300
15	For Group Insurance	260,500
16	For Contractual Services	184,500
17	For Travel	98,700
18	For Commodities	25,900
19	For Printing	5,300
20	For Equipment	456,700
21	For Telecommunications Services	19,600
22	For Operation of Auto Equipment	<u>95,300</u>
23	Total	\$2,637,200
24	Payable from Agricultural Master Fund:	
25	For Expenses Relating to	
26	Administering Federal Cooperative	
27	Agreements Relating to Enforcement of	
28	Marketing Regulations:	\$ 457,900

29 Section 8. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

32 ENVIRONMENTAL PROGRAMS

33 Payable from the General Revenue Fund:

1	For Personal Services	\$ 600,000
2	For Employee Retirement Contributions	
3	Paid by Employer	24,200
4	For State Contributions to State	
5	Employees' Retirement System	63,800
6	For State Contributions to	
7	Social Security	45,900
8	For Contractual Services	1,800
9	For Travel	23,000
10	For Commodities	800
11	For Printing	1,000
12	For Equipment	900
13	For Telecommunications Services	12,500
14	For Operation of Auto Equipment	8,600
15	For Administration of the Livestock	
16	Management Facilities Act	705,000
17	For the Detection, Eradication, and	
18	Control of Exotic Pests, such	
19	as the Asian Long-Horned Beetle	
20	and Gypsy Moth	<u>237,400</u>
21	Total	\$1,724,900
22	Payable from Agriculture Pesticide	
23	Control Act Fund:	
24	For Expenses of Pesticide	
25	Enforcement Program	\$770,000
26	Payable from Pesticide Control Fund:	
27	For Administration and Enforcement	
28	of the Pesticide Act of 1979	\$2,450,000
29	Payable from the Agriculture Federal Projects Fund:	
30	For Expenses of Various Federal	
31	Projects	\$787,000
32	Payable from the Used Tire Management Fund:	
33	For Mosquito Control	\$40,000

1 Section 9. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 LAND AND WATER RESOURCES

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	\$ 922,900
7	For Employee Retirement Contributions	
8	Paid by Employer	37,100
9	For State Contributions to State	
10	Employees' Retirement System	98,000
11	For State Contributions to	
12	Social Security	70,700
13	For Contractual Services	110,100
14	For Travel	30,500
15	For Commodities	7,000
16	For Printing	7,900
17	For Equipment	39,900
18	For Telecommunications Services	20,500
19	For Operation of Auto Equipment	20,000
20	For the Ordinary and Contingent Expenses	
21	of the Natural Resources Advisory Board	<u>4,200</u>
22	Total	\$1,368,800

23 Payable from the Agriculture

24 Federal Projects Fund:

25 For Expenses Relating to

26 Various Federal Projects\$ 1,650,000

27 Section 9A. The sum of \$6,000,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Agriculture from the Conservation 2000 Fund for the
30 Conservation 2000 Program to implement agricultural resource
31 enhancement programs for Illinois' natural resources,
32 including operational expenses, consisting of the following
33 elements at the approximate costs set forth below:

1 Conservation Practices
 2 Cost Sharing Program\$ 2,500,000
 3 Sustainable Agriculture Programs750,000
 4 Soil and Water Conservation Grants ..1,950,000
 5 Streambank Restoration800,000

6 Section 9B. The amount of \$2,750,000 is appropriated
 7 from the Capital Development Fund to the Department of
 8 Agriculture for deposit into the Conservation 2000 Projects
 9 Fund.

10 Section 9C. The amount of \$2,750,000 or so much thereof
 11 as may be necessary, is appropriated from the Conservation
 12 2000 Projects Fund to the Department of Agriculture for the
 13 following project at the approximate costs set forth below:

14 Conservation Practices Cost-Share program.....\$ 2,750,000

15 Section 10. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of
 19 Agriculture for:

20 SPRINGFIELD BUILDINGS AND GROUNDS

21 Payable from General Revenue Fund:

22 For Personal Services..... \$ 2,971,700
 23 For Employee Retirement Contributions
 24 Paid by Employer 97,900
 25 For State Contributions to State
 26 Employees' Retirement System 315,100
 27 For State Contributions to
 28 Social Security 244,100
 29 For Contractual Services 2,054,900
 30 For Payment to the City of Springfield
 31 for Fire Protection Services at the

1	Illinois State Fairgrounds.....	145,500
2	For Commodities	82,500
3	For Equipment	183,100
4	For Telecommunications Services	60,300
5	For Operation of Auto Equipment	<u>16,600</u>
6	Total	\$6,171,700

7 Section 10A. The sum of \$1,400,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois State
9 Fair Fund to the Department of Agriculture to satisfy
10 obligations related to the development, use, and operation of
11 a multi-purpose outdoor theater, and to promote and conduct
12 activities at the Illinois State Fairgrounds at Springfield
13 other than the Illinois State Fair, including administrative
14 expenses. No expenditures from the appropriation shall be
15 authorized until revenues from fairground uses sufficient to
16 offset such expenditures have been collected and deposited
17 into the Illinois State Fair Fund.

18 Section 10B. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 DUQUOIN BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:

23	For Personal Services.....	\$ 1,065,800
24	For Employee Retirement Contributions	
25	Paid by Employer	27,700
26	For State Contributions to State	
27	Employees' Retirement System	113,200
28	For State Contributions to	
29	Social Security	82,200
30	For Contractual Services	339,300
31	For Travel	7,200
32	For Commodities	63,000

1	For Equipment	102,900
2	For Telecommunications Services	17,600
3	For Operation of Auto Equipment	<u>12,400</u>
4	Total	\$1,831,300

5 Section 10C. The sum of \$300,000, or so much thereof as
6 may be necessary, is appropriated from the Agricultural
7 Premium Fund to the Department of Agriculture to conduct
8 activities at the Illinois State Fairgrounds at Du Quoin
9 other than the Illinois State Fair, including administrative
10 expenses. No expenditures from the appropriation shall be
11 authorized until revenues from fairgrounds uses sufficient to
12 offset such expenditures have been collected and deposited
13 into the Agricultural Premium Fund.

14 Section 11. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Agriculture for:

17 DUQUOIN STATE FAIR

18 Payable from General Revenue Fund:

19	For Personal Services.....	\$ 299,600
20	For Employee Retirement Contributions	
21	Paid by Employer	6,700
22	For State Contributions to State	
23	Employees' Retirement System	31,900
24	For State Contributions to	
25	Social Security	23,900
26	For Contractual Services	425,600
27	For Travel	5,800
28	For Commodities	23,700
29	For Printing	8,400
30	For Equipment	6,800
31	For Telecommunications Services	34,600
32	For Operation of Auto Equipment	2,100

1 For Entertainment at the
 2 DuQuoin State Fair 479,600
 3 Total \$1,348,700

4 Payable from the Agricultural Premium Fund:

5 For Financial Assistance for the
 6 DuQuoin State Fair\$455,200

7 Section 11A. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Agriculture for:

10 ILLINOIS STATE FAIR

11 Payable from the Illinois State Fair Fund:

12 For Operations of the Illinois State Fair
 13 Including Entertainment and the Percentage
 14 Portion of Entertainment Contracts..... \$4,320,900

15 Section 12. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the Agricultural Premium Fund:

20 For Personal Services \$ 253,800
 21 For Employee Retirement Contributions
 22 Paid by Employer 10,200
 23 For State Contributions to State
 24 Employees' Retirement System 27,100
 25 For State Contributions to
 26 Social Security 19,500
 27 For Contractual Services 6,300
 28 For Travel 3,500
 29 For Commodities 2,000
 30 For Printing 3,500
 31 For Equipment 11,300
 32 For Telecommunications Services 4,900

1	For Operation of Auto Equipment	<u>2,000</u>
2	Total	\$344,100

3 Payable from Illinois Standardbred

4 Breeders Fund:

5	For Personal Services	\$ 105,400
6	For Employee Retirement Contributions	
7	Paid by Employer	4,300
8	For State Contributions to State	
9	Employees' Retirement System	11,300
10	For State Contributions to	
11	Social Security	8,200
12	For Contractual Services	21,900
13	For Travel	5,000
14	For Commodities	2,000
15	For Printing	3,000
16	For Operation of Auto Equipment	<u>6,500</u>
17	Total	\$167,600

18 Payable from Illinois Thoroughbred

19 Breeders Fund:

20	For Personal Services	\$ 319,100
21	For Employee Retirement Contributions	
22	Paid by Employer	12,900
23	For State Contributions to State	
24	Employees' Retirement System	34,000
25	For State Contributions to	
26	Social Security	24,600
27	For Contractual Services	27,600
28	For Travel	6,000
29	For Commodities	2,000
30	For Printing	2,100
31	For Equipment	28,400
32	For Telecommunications Services	15,600
33	For Operation of Auto Equipment	<u>6,500</u>

1 Total \$478,800

2 Section 13. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ADMINISTRATIVE SERVICES PROGRAMS

6 Payable from the Illinois Rural
7 Rehabilitation Fund:

8 For Illinois' part in administration
9 of Titles I and II of the federal
10 Bankhead-Jones Farm Tenant Act:

11 For Programs, Loans and Grants\$ 95,000

12 Payable from the General Revenue Fund:

13 For the Agricultural Leadership Foundation ... 38,800

14 For distribution of institutional agricultural
15 research grants to public universities
16 authorized by the Food and Agriculture
17 Research Act to include administrative costs
18 incurred by the Department of Agriculture
19 pursuant to Section 15 of the Food and
20 Agriculture Research Act (Public
21 Act 89-182) 8,968,000

22 Total \$9,101,800

23 Section 14. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Agriculture for:

26 MARKETING PROGRAMS

27 Payable from the Illinois Aquaculture Development Fund:

28 For Grants to Aquaculture Cooperatives \$ 1,000,000

29 Section 15. The following named amount, or so much
30 thereof as may be necessary, is appropriated to the
31 Department of Agriculture for:

1 ANIMAL INDUSTRIES PROGRAMS

2 Payable from General Revenue Fund:

3 For awards for destruction of livestock,
4 as provided by law\$ 4,900

5 Section 16. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 LAND AND WATER RESOURCES PROGRAMS

9 Payable from the General Revenue Fund:

10 For Soil Surveys in Mapping Illinois
11 Soil and operational expenses \$ 411,100
12 For grants to Soil and Water Conservation
13 Districts for clerical and other personnel,
14 for education and promotional assistance,
15 and for expenses of Water Conservation
16 District Boards and administrative
17 expenses 6,310,900
18 Total \$6,722,000

19 Section 17. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Agriculture for:

22 ILLINOIS STATE FAIR PROGRAMS

23 Payable from the General Revenue Fund:

24 For Awards to Livestock Breeders
25 and related expenses..... \$ 167,200
26 For Awards and Premiums at the
27 Illinois State Fair
28 and related expenses..... 309,400
29 For Awards and Premiums for Grand
30 Circuit Horse Racing at the
31 Illinois State Fairgrounds
32 and related expenses..... 143,700

1	Total	\$620,300
2	Payable from the Illinois State Fair Fund:	
3	For Awards to Livestock Breeders	
4	and related expenses.....	\$ 157,400
5	For Awards and Premiums at the	
6	Illinois State Fair	
7	and related expenses.....	443,200
8	For Awards and Premiums for Grand	
9	Circuit Horse Racing at the	
10	Illinois State Fairgrounds	
11	and related expenses.....	<u>79,400</u>
12	Total	\$680,000

13 Section 18. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 DUQUOIN STATE FAIR PROGRAMS

17	Payable from General Revenue Fund:	
18	For awards and premiums to the	
19	DuQuoin State Fair and related expenses.....	\$ 145,000
20	For harness racing at the	
21	DuQuoin State Fair and related expenses.....	<u>30,700</u>
22	Total	\$175,700

23 Section 19. The following named amounts, or so much
24 thereof as may be necessary is appropriated to the Department
25 of Agriculture for:

26 COUNTY FAIRS AND HORSE RACING PROGRAMS

27	Payable from the General Revenue Fund:	
28	For promotion of the Illinois horse	
29	racing and breeding industry	960,700
30	Payable from the Illinois Racing	
31	Quarterhorse Breeders Fund:	
32	For promotion of the Illinois horse	

1	racing and breeding industry	75,000
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For grants and other purposes.....	1,517,000
5	Payable from Illinois Thoroughbred	
6	Breeders Fund:	
7	For grants and other purposes.....	<u>2,041,500</u>
8	Total	\$4,594,200
9	Payable from the Agricultural Premium Fund:	
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture:	\$ 2,209,100
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate	762,000
18	For premiums to vocational	
19	agriculture fairs	179,500
20	For rehabilitation of county fairgrounds.....	2,739,000
21	For county fair incentive grants	42,700
22	For grants and other purposes for county	
23	fair and state fair horse racing	<u>425,000</u>
24	Total	\$6,357,300
25	Payable from the General Revenue Fund:	
26	For distribution to county fairs for	
27	premiums and rehabilitation as set	
28	forth in the Agriculture Fair Act	\$ 693,700
29	For grants to the International	
30	Livestock Exposition for the	
31	Solid Gold Futurity.....	<u>0</u>
32	Total	\$693,700

1 Payable from Fair and Exposition Fund:

2 For distribution to County Fairs and

3 Fair and Exposition Authorities \$1,428,900

4 Section 19A. The sum of \$13,152,300, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for payment into the
7 Thoroughbred and Standardbred Horse Racing Purse Accounts at
8 Illinois Pari-mutuel Tracks. The amount paid to each Account
9 shall be the amount certified by the Illinois Racing Board in
10 January 2001 to be transferred from each Account to each
11 eligible racing facility.

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Agriculture for repairs, maintenance, and
15 capital improvements including construction, reconstruction,
16 improvement, repair and installation of capital facilities,
17 cost of planning, supplies, materials, equipment, services
18 and all other expenses required to complete the work:

19 Payable from Agricultural Premium Fund:

20 For various projects at the State

21 Fairgrounds \$ 600,000

22 For various projects at the DuQuoin State

23 Fairgrounds 225,000

24 Total \$825,000

25 Section 21. The amount of \$250,505, or so much as may be
26 necessary, and as remains unexpended at the close of business
27 on June 30, 2002, from an appropriation heretofore, made for
28 such purpose in Article 32, Section 21 of Public Act 92-8, as
29 amended, is reappropriated from the General Revenue Fund to
30 the Department of Agriculture for a biosecurity laboratory,
31 carcass disposal, tanks, and other costs associated with

1 homeland security.

2 ARTICLE 32

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named are appropriated to the
6 Department of Central Management Services:

7 BUREAU OF ADMINISTRATIVE OPERATIONS

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 3,031,300
10	For Employee Retirement Contributions	
11	Paid by Employer	121,400
12	For State Contributions to State	
13	Employees' Retirement System	321,500
14	For State Contributions to Social	
15	Security	227,600
16	For Contractual Services	306,400
17	For Travel	56,900
18	For Commodities.....	20,500
19	For Printing	30,200
20	For Equipment	16,000
21	For Electronic Data Processing	654,200
22	For Telecommunications Services	57,100
23	For Operation of Auto Equipment	2,200
24	For Refunds	<u>2,000</u>
25	Total	\$4,847,300

26 PAYABLE FROM STATE GARAGE REVOLVING FUND

27	For Personal Services	\$ 409,900
28	For Employee Retirement Contributions	
29	Paid by Employer	16,400
30	For State Contributions to State	
31	Employees' Retirement System	43,500
32	For State Contribution to	

1	Social Security	31,400
2	For Group Insurance	102,300
3	For Contractual Services	16,600
4	For Travel	1,000
5	For Commodities.....	5,000
6	For Printing	2,900
7	For Equipment	5,800
8	For Electronic Data Processing	860,000
9	For Telecommunications Services	<u>7,900</u>
10	Total	\$1,502,700

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12	For Personal Services	\$ 781,100
13	For Employee Retirement Contributions	
14	Paid by Employer	31,300
15	For State Contribution to State	
16	Employees' Retirement Fund	82,800
17	For State Contributions to Social	
18	Security	59,800
19	For Group Insurance	148,800
20	For Contractual Services	16,100
21	For Travel	4,000
22	For Commodities.....	4,300
23	For Printing	3,900
24	For Equipment	5,300
25	For Electronic Data Processing	13,600
26	For Telecommunications Services	<u>8,900</u>
27	Total	\$1,159,900

28 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

29	For Personal Services	\$ 47,600
30	For Employee Retirement Contributions	
31	Paid by Employer	2,000
32	For State Contributions to State	
33	Employees' Retirement System	5,100
34	For State Contribution to	

1	Social Security	3,700
2	For Group Insurance	9,300
3	For Contractual Services	500
4	For Commodities.....	300
5	For Printing	200
6	For Equipment	1,000
7	For Electronic Data Processing	93,000
8	For Telecommunications Services	<u>800</u>
9	Total	\$163,500

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	\$ 565,500
12	For Employee Retirement Contributions	
13	Paid by Employer	22,700
14	For State Contributions to State	
15	Employees' Retirement System	60,000
16	For State Contribution to	
17	Social Security	43,300
18	For Group Insurance	130,200
19	For Contractual Services	29,800
20	For Travel	1,200
21	For Commodities.....	4,800
22	For Printing	7,000
23	For Equipment	5,900
24	For Electronic Data Processing	4,854,700
25	For Telecommunications Services	<u>6,400</u>
26	Total	\$5,731,500

27 Section 2. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated to the
30 Department of Central Management Services:

31 ILLINOIS INFORMATION SERVICES

32 PAYABLE FROM GENERAL REVENUE FUND

33	For Personal Services	\$ 1,126,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	45,200
3	For State Contributions to State	
4	Employees' Retirement System	119,500
5	For State Contributions to Social	
6	Security	86,400
7	For Contractual Services	63,600
8	For Travel	10,400
9	For Commodities	18,500
10	For Printing	9,300
11	For Equipment	78,000
12	For Telecommunications Services	49,000
13	For Operation of Auto Equipment	<u>3,400</u>
14	Total	\$1,610,200
15	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
16	For Personal Services	\$ 126,000
17	For Employee Retirement Contributions	
18	Paid by Employer	5,100
19	For State Contributions to State	
20	Employees' Retirement System	13,400
21	For State Contributions to	
22	Social Security	9,700
23	For Group Insurance	27,900
24	For Contractual Services	113,300
25	For Travel	6,600
26	For Commodities.....	31,000
27	For Printing	5,000
28	For Equipment	70,000
29	For Telecommunications Services	3,700
30	For Operation of Auto Equipment	12,600
31	For Warehouse Stock for all State Agencies	
32	and For Printing and Distribution of	
33	Wall Certificates	2,274,800
34	For Refunds	<u>5,000</u>

1	Total	\$2,704,100
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services	\$ 1,371,200
4	For Employee Retirement Contributions	
5	Paid by Employer	54,900
6	For State Contributions to State	
7	Employees' Retirement System	145,400
8	For State Contributions to Social	
9	Security	104,900
10	For Group Insurance	334,800
11	For Contractual Services	1,676,200
12	For Travel	13,100
13	For Commodities.....	21,700
14	For Printing	43,000
15	For Equipment	100,200
16	For Telecommunications Services	6,700
17	For Operation of Auto Equipment	<u>83,500</u>
18	Total	\$3,955,600

19 Section 3. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23 BUREAU OF SUPPORT SERVICES

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 1,592,200
26	For Employee Retirement Contributions	
27	Paid by Employer	63,700
28	For State Contributions to State	
29	Employees' Retirement System	168,800
30	For State Contributions to Social	
31	Security	119,200
32	For Contractual Services	132,100
33	For Travel	26,900

1	For Commodities.....	29,500
2	For Printing	58,800
3	For Equipment	20,900
4	For Telecommunications Services	38,000
5	For Operation of Auto Equipment	7,300
6	For Expenses Related to the	
7	Procurement Policy Board	<u>239,800</u>
8	Total	\$2,497,200

PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services	\$ 10,466,400
11	For Employee Retirement Contributions	
12	Paid by Employer	418,700
13	For State Contributions to State	
14	Employees' Retirement System	1,109,500
15	For State Contributions to Social	
16	Security	800,700
17	For Group Insurance	2,129,700
18	For Contractual Services	1,112,500
19	For Travel	39,900
20	For Commodities	136,900
21	For Printing	35,000
22	For Equipment	1,137,700
23	For Telecommunications Services	156,200
24	For Operation of Auto Equipment	27,476,000
25	For Refunds	<u>10,000</u>
26	Total	\$45,029,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services	\$ 299,700
29	For Employee Retirement Contributions	
30	Paid by Employer	12,000
31	For State Contributions to State	
32	Employees' Retirement System	31,800
33	For State Contributions to	
34	Social Security	23,000

1	For Group Insurance	74,400
2	For Contractual Services	229,200
3	For Travel	600
4	For Commodities	6,700
5	For Printing	3,100
6	For Equipment	1,100
7	For Telecommunications Services	<u>3,500</u>
8	Total	\$685,100

9 Section 4. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named are appropriated to the
12 Department of Central Management Services:

13 BUREAU OF BENEFITS

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$ 579,200
16	For Employee Retirement Contributions	
17	Paid by Employer	23,300
18	For State Contributions to State	
19	Employees' Retirement System	61,500
20	For State Contributions to Social	
21	Security	45,000
22	For Group Insurance and for Payment	
23	of Workers' Compensation Act Claims	
24	for First Aid, Medical, Surgical	
25	and Hospital Services.....	776,448,400
26	For Contractual Services	111,700
27	For Travel	9,600
28	For Commodities.....	9,900
29	For Printing	4,300
30	For Equipment	1,700
31	For Telecommunications Services	13,900
32	For Operation of Auto Equipment	900
33	For payment of claims under the	

1	Representation and Indemnification	
2	in Civil Lawsuits Act	1,620,000
3	For payment of Workers' Compensation	
4	Act claims and contractual services in	
5	connection with said claims	
6	payments	15,738,100
7	For auto liability, adjusting and administration	
8	of claims, loss control and prevention	
9	services, and auto liability claims	<u>1,846,900</u>
10	Total	\$796,514,400

11 The sum of \$413,700, or so much thereof as may be necessary,
 12 is appropriated from the General Revenue Fund to the
 13 Department of Central Management Services for payment of
 14 attorneys' fees plus interest in the Hope Clinic, et al. v.
 15 James Ryan, et al., No 97 C 8702 (U.S.D.C., Northern District
 16 of Illinois.

17	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
18	For Personal Services	\$ 530,800
19	For Employee Retirement Contributions	
20	Paid by Employer	21,300
21	For State Contributions to State	
22	Employees' Retirement System	56,300
23	For State Contributions to Social	
24	Security	40,700
25	For Group Insurance	111,600
26	For Contractual Services	169,500
27	For Travel	19,000
28	For Commodities.....	10,000
29	For Printing	140,000
30	For Equipment	17,700
31	For Electronic Data Processing	47,000
32	For Telecommunications Services	18,400
33	For Operation of Auto Equipment	<u>6,500</u>

1 Total \$1,188,800

2 For the Local Governments Contribution
3 Under Program of Group Life, Dental, Hospital,
4 And Surgical And Medical Insurance For
5 Persons Serving Local Governments\$ 147,000,000

6 PAYABLE FROM ROAD FUND
7 For Group Insurance\$ 92,194,600
8 For payment of claims and claims
9 administration under the
10 Workers' Compensation Act\$ 4,864,400

11 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
12 For expenses of Cost Containment Program\$ 288,000
13 For Life Insurance Coverage As Elected
14 By Members Per The State Employees
15 Group Insurance Act\$ 73,710,800

16 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
17 For Expenses of a Cost Containment Program\$ 158,900
18 For Provisions of Health Care Coverage
19 As Elected by Eligible Members Per State
20 Employees Group Insurance Act\$1,281,781,200

21 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
22 For administrative costs of claims services
23 and payment of temporary total
24 disability claims of any state agency
25 or university employee\$ 650,000

26 Expenditures from appropriations for treatment and
27 expense may be made after the Department of Central
28 Management Services has certified that the injured person was
29 employed and that the nature of the injury is compensable in
30 accordance with the provisions of the Workers' Compensation

1 Act or the Workers' Occupational Diseases Act, and then has
 2 determined the amount of such compensation to be paid to the
 3 injured person.

4 Expenditures for this purpose may be made by the
 5 Department of Central Management Services without regard to
 6 the fiscal year in which benefit or service was rendered or
 7 cost incurred as allowable or provided by the Workers'
 8 Compensation Act or the Workers' Occupational Diseases Act.

9 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 10 For expenses related to the administration
 11 of the State Employees Deferred
 12 Compensation Plan.....\$ 1,856,900

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named are appropriated to the
 16 Department of Central Management Services:

17 BUREAU OF PERSONNEL

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services \$ 5,193,700
 20 For Employee Retirement Contributions
 21 Paid by Employer 207,700
 22 For State Contributions to State
 23 Employees' Retirement System 550,500
 24 For State Contributions to Social
 25 Security 371,800
 26 For Contractual Services 197,900
 27 For Travel 54,100
 28 For Commodities..... 37,600
 29 For Printing 51,000
 30 For Equipment 30,300
 31 For Telecommunications Services 75,400
 32 For Operation of Auto Equipment 5,900
 33 For Awards to Employees and

1	Expenses of Employees' Suggestion	
2	Award Board	10,500
3	For Wage Claims	1,053,900
4	For Expenses of Compensation Review Board.....	8,500
5	For Expenses of the Upward Mobility Program ..	5,411,800
6	For Expenses of the Ethics Commission	
7	of the Governor	379,200
8	For Expenses of the Governor's Commission	
9	on the Status of Women in Illinois	249,300
10	For Veterans' Job Assistance Program	364,500
11	For Governor's and Vito Marzullo's	
12	Internship programs	913,300
13	For Nurses' Tuition	<u>150,000</u>
14	Total	\$15,316,900

15 Section 6. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named to meet the
 18 ordinary and contingent expenses of the Department of Central
 19 Management Services:

20 BUSINESS ENTERPRISE PROGRAM

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	\$ 296,300
23	For Employee Retirement Contributions	
24	Paid by Employer	11,900
25	For State Contributions to State	
26	Employees' Retirement System	31,400
27	For State Contributions to Social	
28	Security	24,900
29	For Contractual Services	104,900
30	For Travel	20,900
31	For Commodities.....	6,500
32	For Printing	12,000
33	For Equipment	1,500

1	For Telecommunications Services	11,000
2	For Operation of Auto Equipment	<u>3,400</u>
3	Total	\$524,700

4 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

5	For Expenses of the Business	
6	Enterprise Program	\$ 100,000

7 Section 7. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF PROPERTY MANAGEMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 7,453,400
14	For Employee Retirement Contributions	
15	Paid by Employer	298,300
16	For State Contributions to State	
17	Employees' Retirement System	790,100
18	For State Contributions to Social	
19	Security	579,700
20	For Contractual Services	12,919,900
21	For Travel	30,600
22	For Commodities.....	147,200
23	For Printing	13,300
24	For Equipment	44,100
25	For Telecommunications Services	114,100
26	For Operation of Auto Equipment	28,200
27	For Permanent Improvements to State	
28	Owned Buildings	120,000
29	For Surplus Real Property	<u>214,000</u>
30	Total	\$22,752,900

31 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

32	For Personal Services	\$ 729,500
33	For Employee Retirement Contributions	

1	Paid by Employer	29,200
2	For State Contributions to State	
3	Employees' Retirement System	77,400
4	For State Contributions to Social	
5	Security	55,900
6	For Group Insurance	102,300
7	For Contractual Services	438,400
8	For Commodities.....	19,800
9	For Equipment	1,100
10	For Telecommunications Services	<u>10,300</u>
11	Total	\$1,463,900
12	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
13	For Personal Services	\$ 1,039,000
14	For Employee Retirement Contributions	
15	Paid by Employer	41,600
16	For State Contributions to State	
17	Employees' Retirement System	110,200
18	For State Contributions to Social	
19	Security	79,500
20	For Group Insurance	204,600
21	For Contractual Services	667,500
22	For Travel	39,700
23	For Commodities	8,300
24	For Printing	5,000
25	For Equipment	124,900
26	For Electronic Data Processing	85,000
27	For Telecommunications Services	26,000
28	For Operation of Auto Equipment	137,700
29	For Expenses of a Recycling	
30	Program	150,000
31	For Refunds	<u>5,000</u>
32	Total	\$2,724,000

33 Section 8. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Facilities
 2 Management Revolving Fund to the Department of Central
 3 Management Services for expenses related to the management of
 4 facilities operated by the Department.

5 Section 9. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the Special Events
 7 Revolving Fund to the Department of Central Management
 8 Services for expenses related to the lease or rental of
 9 buildings subject to the jurisdictions of the Department of
 10 Central Management Services to individuals or organizations,
 11 pursuant to Public Act 84-0961.

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
17	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
18	For Personal Services	\$ 18,818,500
19	For Employee Retirement Contributions	
20	Paid by Employer	752,800
21	For State Contributions to State	
22	Employees' Retirement System	1,994,800
23	For State Contributions to Social	
24	Security	1,439,700
25	For Group Insurance	2,994,600
26	For Contractual Services	2,666,600
27	For Travel	137,100
28	For Commodities	124,200
29	For Printing	235,800
30	For Equipment	206,300
31	For Electronic Data Processing	98,409,400
32	For Telecommunications Services	3,891,100

1	For Operation of Auto Equipment	6,300
2	For Refunds	<u>8,000,000</u>
3	Total	\$139,677,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services	\$ 6,397,400
6	For Employee Retirement Contributions	
7	Paid by Employer	255,900
8	For State Contributions to State	
9	Employees' Retirement System	678,200
10	For State Contributions to Social	
11	Security	489,500
12	For Group Insurance	1,171,800
13	For Contractual Services	2,267,100
14	For Travel	55,000
15	For Commodities.....	22,900
16	For Printing	67,700
17	For Equipment	32,300
18	For Telecommunications Services	156,640,700
19	For Operation of Auto Equipment	15,000
20	For Refunds	<u>50,000</u>
21	Total	\$168,143,500

22 Section 11. The sum of \$40,000,000, or so much thereof
 23 as may be necessary, is appropriated from the Wireless
 24 Service Emergency Fund to the Department of Central
 25 Management Services for grants to emergency telephone system
 26 boards, qualified government entities, or the Department of
 27 State Police for the design, implementation, operation,
 28 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
 29 services and public safety answering points and for
 30 reimbursement of the Communications Revolving Fund for
 31 administrative costs incurred by the Department of Central
 32 Management Services related to administering the program.

1 Section 12. The sum of \$30,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Wireless
 3 Carrier Reimbursement Fund to the Department of Central
 4 Management Services for reimbursement of wireless carriers
 5 for costs incurred in complying with the applicable
 6 provisions of Federal Communications Commission wireless
 7 enhanced 9-1-1 services mandates and for reimbursement of the
 8 Communications Revolving Fund for administrative costs
 9 incurred by the Department of Central Management Services
 10 related to administering the program.

11 Section 13. The amount of \$4,500,000, or so much thereof
 12 as may be necessary, is appropriated from the Statistical
 13 Services Revolving Fund to the Department of Central
 14 Management Services for expenses related to the study,
 15 development and implementation of technology standards
 16 including related administrative expenses.

17 Section 14. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the objects and purposes hereinafter named, to meet the
 20 ordinary and contingent expenses of the Department of Central
 21 Management Services:

22 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 2,380,600
25	For Employee Retirement Contributions	
26	Paid by Employer	131,000
27	For State Contributions to State	
28	Employees' Retirement System	252,400
29	For State Contributions to Social	
30	Security	39,500
31	For Contractual Services	901,200
32	For Travel	13,900

1	For Commodities.....	37,000
2	For Equipment	3,100
3	For Telecommunications Services	34,700
4	For Operation of Auto Equipment	<u>51,500</u>
5	Total	\$3,844,900

6 ARTICLE 33

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Children and Family Services:

11 CENTRAL ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$ 8,264,100
14	For Employee Retirement Contributions	
15	Paid by Employer	7,448,700
16	For State Contributions to State	
17	Employees' Retirement System	852,900
18	For State Contributions to	
19	Social Security	630,000
20	For Contractual Services	3,615,700
21	For Travel	181,900
22	For Commodities	25,000
23	For Printing	14,000
24	For Equipment	35,700
25	For Telecommunications	213,000
26	For Attorney General Representation	
27	on Child Welfare Litigation Issues	<u>600,600</u>
28	Total	\$21,881,600

29 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

30	For Adoption Improvement Legacy Project	\$ 325,000
31	For Adoption Improvement Opportunities	600,000

1	For AmeriCorps	300,000
2	For Abandoned Infant Assistance	870,000
3	For Vista Transportation	11,500
4	For Integrated Community Services	150,000
5	For Safe Kids and Safe Communities	150,000
6	For Self Sufficiency Intervention	150,000
7	For Chicago Family Resource HIV	
8	Respite Center	50,000
9	For Personal Best Program	357,200
10	For Illinois Family Support Enhancement	75,000
11	For Project Cornerstone Respite Care	<u>70,000</u>
12	Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

13		
14	For Chicago Community Trust	<u>157,800</u>
15	Total	\$157,800

16 Section 2. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 1,149,300
22	For State Contributions to State	
23	Employees' Retirement System	118,600
24	For State Contributions to	
25	Social Security	87,600
26	For Contractual Services	933,800
27	For Travel	20,000
28	For Commodities	9,000
29	For Printing	1,000
30	For Equipment	2,700
31	For Telecommunications	
32	Services	<u>50,000</u>
33	Total	\$2,372,000

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 ADMINISTRATIVE CASE REVIEW

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 6,548,800
8	For State Contributions to State	
9	Employees' Retirement System	675,900
10	For State Contributions to	
11	Social Security	499,000
12	For Contractual Services	73,800
13	For Travel	164,000
14	For Commodities	3,000
15	For Printing	500
16	For Equipment	17,700
17	For Telecommunications Services	<u>16,000</u>
18	Total	\$7,998,700

19 Section 4. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Department of Children and Family Services:

23 OFFICE OF QUALITY ASSURANCE

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	\$ 1,908,900
26	For State Contributions to State	
27	Employees' Retirement System	197,000
28	For State Contributions to	
29	Social Security	145,600
30	For Contractual Services	274,900
31	For Travel	142,800
32	For Commodities	2,400
33	For Printing	500

1	For Equipment	5,800
2	For Telecommunications	<u>18,000</u>
3	Total	\$2,695,900

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services:

7 OPERATIONS AND COMMUNITY SERVICES
8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 3,344,400
10	For State Contributions to State	
11	Employees' Retirement System	345,100
12	For State Contributions to	
13	Social Security	255,000
14	For Contractual Services	251,000
15	For Travel	217,100
16	For Commodities	4,500
17	For Printing	1,500
18	For Equipment	7,100
19	For Telecommunications Services	80,000
20	For Targeted Case Management	<u>8,569,500</u>
21	Total	\$13,075,200

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

23	For Independent Living Initiative	\$ 12,128,900
24	For LAN State Board of Education	<u>1,700,000</u>
25	Total	\$13,828,900

26 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

27	For Administrative Expenses Related	
28	to Refugee Assistance	\$3,000

29 Section 6. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - DOWNSTATE REGIONS

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	\$ 45,079,800
5	For State Contributions to State	
6	Employees' Retirement System	4,652,600
7	For State Contributions to	
8	Social Security	3,436,200
9	For Contractual Services	9,312,800
10	For Travel	2,145,000
11	For Commodities	250,000
12	For Printing	175,000
13	For Equipment	136,500
14	For Telecommunications Services	<u>2,000,000</u>
15	Total	\$67,187,900

16 Section 7. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services:

19 CHILD WELFARE - COOK REGION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	\$ 32,991,000
22	For State Contributions to State	
23	Employees' Retirement System	3,405,100
24	For State Contributions to	
25	Social Security	2,514,700
26	For Contractual Services	12,751,400
27	For Travel	1,343,300
28	For Commodities	273,000
29	For Printing	157,000
30	For Equipment	119,300
31	For Telecommunications Services	<u>1,880,000</u>
32	Total	\$55,434,800

1 The amount of \$2,000,000, or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to
 3 the Department of Children and Family Services for the
 4 operating expenses of the Central Cook County Child Welfare
 5 Office at 4909 West Division Street, Chicago.

6 Section 8. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Children and Family Services:

9 CHILD PROTECTION ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 5,817,300
12	For State Contributions to State	
13	Employees' Retirement System	600,400
14	For State Contributions to	
15	Social Security	443,400
16	For Contractual Services	569,400
17	For Travel	48,400
18	For Commodities	14,000
19	For Printing	2,000
20	For Equipment	11,200
21	For Telecommunications Services	615,000
22	For Child Death Review Teams.....	<u>125,000</u>
23	Total	\$8,246,100

24 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

25	For Children's Justice Act	\$ 773,000
26	For Community Based Family Resource	
27	Program	1,607,000
28	For Costs under the Child Abuse Act	1,000,000
29	For Child Abuse Triage	<u>350,000</u>
30	Total	\$3,730,000

31 Section 9. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD PROTECTION - DOWNSTATE REGIONS

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	\$ 23,851,800
5	For State Contributions to State	
6	Employees' Retirement System	2,461,700
7	For State Contributions to	
8	Social Security	1,818,100
9	For Travel	1,074,700
10	For Equipment	<u>50,700</u>
11	Total	\$29,257,000

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15 CHILD PROTECTION - COOK REGION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services.....	\$ 26,310,200
18	For State Contributions to State	
19	Employees' Retirement System	2,715,500
20	For State Contributions to	
21	Social Security	2,005,400
22	For Travel.....	495,700
23	For Equipment	<u>87,000</u>
24	Total	\$31,613,800

25 Section 11. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 SUPPORT SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	\$ 8,353,400
31	For State Contributions to State	
32	Employees' Retirement System	862,200

1	For State Contributions to	
2	Social Security	636,800
3	For Contractual Services	5,715,300
4	For Travel	120,900
5	For Commodities	297,000
6	For Printing	545,000
7	For Equipment	21,000
8	For Electronic Data Processing	8,250,000
9	For Telecommunications Services	1,364,300
10	For Operation of Automotive Equipment	50,100
11	For Refunds	5,900
12	For Planet Electronic Vacancy	
13	Monitoring System	252,900
14	For Payment of Administrative Costs and	
15	Collection Fees Related to Parental	
16	Payments and for Payment for Services	
17	Provided by the Department	<u>241,700</u>
18	Total	\$26,716,500

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19		
20	For Title IV-E Reimbursement	
21	Enhancement	\$ 4,541,800
22	For SSI Reimbursement	1,804,300
23	For AFCARS/SACWIS Information	
24	System	<u>28,275,000</u>
25	Total	\$34,621,100

26 Section 12. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

30		
31	For Personal Services	\$ 2,599,100
32	For State Contributions to State	
33	Employees' Retirement System	268,300

1	For State Contributions to	
2	Social Security	198,100
3	For Contractual Services	187,200
4	For Travel	80,300
5	For Commodities	3,000
6	For Printing	1,500
7	For Equipment	4,800
8	For Telecommunications Services	<u>63,000</u>
9	Total	\$3,405,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11	For Training Department Staff	\$ 1,600,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	\$ 3,192,900
15	For State Contributions to State	
16	Employees' Retirement System	329,500
17	For State Contribution to	
18	Social Security	243,300
19	For Contractual Services	478,900
20	For Travel	60,200
21	For Commodities	8,100
22	For Printing	1,000
23	For Equipment	4,300
24	For Telecommunications	<u>115,000</u>
25	Total	\$4,433,200

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

28	Personal Services	\$16,808,600
29	For State Contributions to State	
30	Employees' Retirement System	1,734,800
31	For State Contribution to	
32	Social Security	1,281,300
33	For Contractual Services	2,475,900

1	For Travel	50,900
2	For Commodities	11,000
3	For Printing	1,000
4	For Equipment	30,300
5	For Telecommunications	<u>133,000</u>
6	Total	\$22,526,800

7 Section 13. The following named amounts, or so much
8 thereof as may be necessary, respectively, for payments for
9 care of children served by the Department of Children and
10 Family Services:

11 GRANTS-IN-AID

12 REGIONAL OFFICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Foster Homes and Specialized	
15	Foster Care and Prevention	\$191,490,800
16	For Counseling and Auxiliary Services	10,140,900
17	For Institution and Group Home Care and	
18	Prevention	122,564,500
19	For Services Associated with the Foster	
20	Care Initiative	8,139,100
21	For Purchase of Adoption and	
22	Guardianship Services	155,048,600
23	For Health Care Network	4,657,900
24	For Cash Assistance and Housing	
25	Locator Service to Families in the	
26	Class Defined in the Norman Consent Order ...	3,715,600
27	For Youth in Transition Program	827,000
28	For Children's Personal and	
29	Physical Maintenance	5,132,300
30	For MCO Technical Assistance and	
31	Program Development	1,701,800
32	For Pre Admission/Post Discharge	
33	Psychiatric Screening	8,257,600

1	For Assisting in the Development	
2	of Children's Advocacy Centers	1,881,800
3	For Psychological Assessments	
4	including Operations and	
5	Administrative Expenses	<u>4,211,900</u>
6	Total	\$517,769,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	\$157,041,300
10	For Counseling and Auxiliary Services	19,263,600
11	For Institution and Group Home Care and	
12	Prevention	108,594,500
13	For Assisting in the development	
14	of Children's Advocacy Centers.....	1,540,000
15	For Services Associated with the Foster	
16	Care Initiative	1,958,000
17	For Purchase of Adoption and	
18	Guardianship Services	119,008,100
19	For Family Preservation Services.....	24,433,500
20	For Purchase of Children's Services.....	726,300
21	For Family Centered Services Initiative	<u>13,200,000</u>
22	Total	\$445,765,300

23 In addition to any amounts heretofore appropriated, the
 24 amount of \$5,000,000, or so much thereof as may be necessary,
 25 is appropriated to the Department of Children and Family
 26 Services from the DCFS Children's Services Fund for family
 27 centered services.

28 Section 14. The following named amounts, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to the
 31 Department of Children and Family Services:

CENTRAL ADMINISTRATION

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Department Scholarship Program	\$ <u>861,900</u>
3	Total	\$861,900

4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Marriage and Dissolution of	
6	Marriage Home Studies/Visitations	\$ <u>41,400</u>
7	Total	\$41,400

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services for:

11	OPERATION AND COMMUNITY SERVICES	
12	PAYABLE FROM GENERAL REVENUE FUND	
13	For Purchase of Treatment Services	
14	for the Governor's Youth Services	
15	Initiative	\$ 50,000
16	For Reimbursing Counties	<u>346,300</u>
17	Total	\$396,300

18	PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND	
19	For Services for Refugee and	
20	Cuban/Haitian Entrant	
21	Unaccompanied Minors	\$ 12,000

22 Section 16. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Children and Family Services for:

25	GRANTS-IN-AID	
26	SUPPORT SERVICES	
27	PAYABLE FROM GENERAL REVENUE FUND	
28	For Payment of Claims for Damage	
29	or Loss of Personal Property	\$ 2,800
30	For Tort Claims	239,200
31	Adoption Listing Service.....	<u>1,505,600</u>
32	Total	\$1,747,600

1 CHILD PROTECTION ADMINISTRATION

2 Payable from the General Revenue Fund:

3	For Treatment & Research of Child Abuse	\$ 794,400
4	For Protective/Family Maintenance	
5	Day Care	23,825,400
6	For Day Care Infant Mortality	<u>1,280,100</u>
7	Total	\$25,899,900

8 Payable from the Child Abuse Prevention Fund:

9	For Child Abuse Prevention	\$ 600,000
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10 CLINICAL SERVICES

11 Payable from the DCFS Training Fund:

12	For Foster Care and Adoption	
13	Care Training Services.....	\$ 30,000,000

14 ARTICLE 34

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Community Affairs:

18 GENERAL ADMINISTRATION

19 OPERATIONS

20 Payable from the General Revenue Fund:

21	For Personal Services	\$ 5,608,600
22	For Retirement Contributions Paid	
23	by Employer	224,300
24	For Extra Help	9,900
25	For State Contributions to State	
26	Employees' Retirement System	594,400
27	For State Contributions to	
28	Social Security	429,100
29	For Contractual Services	2,999,700
30	For Travel.....	150,800
31	For Commodities.....	63,000

1	For Printing.....	53,700
2	For Equipment.....	84,300
3	For Electronic Data Processing	837,000
4	For Telecommunications Services	177,000
5	For Operation of Automotive Equipment	<u>49,500</u>
6	Total	\$11,281,300

7 Payable from the Tourism Promotion Fund:

8	For Personal Services	\$ 1,052,200
9	For Retirement Contributions Paid	
10	by Employer	42,100
11	For State Contributions to State	
12	Employees' Retirement System	111,600
13	For State Contributions to	
14	Social Security	80,500
15	For Group Insurance	195,300
16	For Contractual Services	667,000
17	For Travel.....	14,100
18	For Commodities.....	16,200
19	For Printing.....	30,000
20	For Equipment.....	72,900
21	For Electronic Data Processing	194,300
22	For Telecommunications Services	31,300
23	For Operation of Automotive Equipment	<u>10,000</u>
24	Total	\$2,517,500

25 Payable from the Intra-Agency Services Fund:

26	For Personal Services	\$ 910,700
27	For Retirement Contributions Paid	
28	by Employer	36,500
29	For Extra Help	79,500
30	For State Contributions to State	
31	Employees' Retirement System	96,600
32	For State Contributions to	

1	Social Security	69,700
2	For Group Insurance	167,400
3	For Contractual Services	1,876,800
4	For Travel.....	43,300
5	For Commodities.....	31,500
6	For Printing.....	26,800
7	For Equipment.....	100,000
8	For Electronic Data Processing	658,000
9	For Telecommunications Services	24,400
10	For Operation of Automotive Equipment	<u>13,600</u>
11	Total	\$4,134,800

12 Section 1.1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Community Affairs:

15 GENERAL ADMINISTRATION

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18	For the State's Share of State's	
19	Attorneys' and Assistant State's	
20	Attorneys' salaries, including	
21	prior year costs	\$ 11,165,000
22	For the Annual Stipend for Sheriffs as	
23	Provided in subsection (d) of Section	
24	4-6003 and Section 4-8002 of the	
25	Counties Code.....	663,000
26	For the Annual Stipend to County	
27	Coroners Pursuant to 55 ILCS 5/4-6002,	
28	including prior year costs.....	<u>663,000</u>
29	Total	\$12,491,000

30 Section 2. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Commerce and Community Affairs:

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BUREAU OF TOURISM
OPERATIONS

Payable from the Tourism Promotion Fund:	
For Personal Services	\$ 1,134,500
For Retirement Contributions Paid	
by Employer	45,400
For State Contributions to State	
Employees' Retirement System	120,300
For State Contributions to	
Social Security	86,800
For Group Insurance	200,000
For Contractual Services	423,600
For Travel.....	70,000
For Commodities.....	14,300
For Printing.....	484,600
For Equipment.....	19,300
For Telecommunications Services	35,000
For Statewide Tourism Promotion	6,314,100
For Advertising and Promotion of Tourism	
Throughout Illinois Under Subsection (2)	
of Section 4a of the Illinois Promotion	
Act	12,578,700
For Advertising and Promotion of Illinois	
Tourism in International Markets	2,816,600
For Sports Marketing Partnerships, Events	
and other Promotional Efforts	250,000
For Illinois State Fair Ethnic	
Village Expenses	<u>61,000</u>
Total	\$24,654,200

Section 2.1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Community Affairs:

BUREAU OF TOURISM

GRANTS-IN-AID

1		
2	Payable from the General Revenue Fund:	
3	For a grant to the Illinois Health and Sports	
4	Foundation for costs associated with	
5	Southwestern Senior Olympics.....	100,000
6	For a grant to the Illinois Health and Sports	
7	Foundation for the Prairie State Games.....	100,000
8	Payable from the Grape and Wine Resource Fund:	
9	For a grant to the Grape and Wine Resources	
10	Council for Operational Expenses, Pursuant	
11	to 235 ILCS 5/12-4	500,000
12	Payable from the International Tourism Fund:	
13	For Grants, Contracts and Administrative	
14	Expenses Pursuant to 20 ILCS	
15	605/605-707, Including Prior Year Costs	7,576,000
16	Payable from the Tourism Attraction Development	
17	Matching Grant Fund:	
18	For Grants and Loans Pursuant to	
19	20 ILCS 665/8a	<u>100,000</u>
20	Total	\$8,376,000

21	Payable from Local Tourism Fund:	
22	For grants to Convention and Tourism Bureaus--	
23	Chicago Convention and Tourism Bureau	\$ 2,263,300
24	Chicago Tourism Council	1,930,100
25	Balance of State	<u>8,385,400</u>
26	Total	\$12,578,800

27 Section 2.2. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Commerce and Community Affairs:

30 Payable from the Tourism Promotion Fund:
 31 For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties under 1,000,000	\$ 1,094,000
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties over 1,000,000	656,000
6	For Grants and Loans Pursuant to	
7	20 ILCS 665/8a	1,876,900
8	For Purposes Pursuant to the Illinois	
9	Promotion Act, 20 ILCS 665/4a-1 to	
10	Match Funds from Sources in the Private	
11	Sector	600,000
12	For Grants to Regional Tourism	
13	Development Organizations	720,000
14	For Grants Pursuant to 605-710 of the	
15	Department of Commerce and Community	
16	Affairs Law of the Civil	
17	Administrative Code of Illinois.....	<u>5,000,000</u>
18	Total	\$9,946,900

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of Tourism Promotion Fund, in Section 2.2
22 above, among the various purposes therein recommended.

23 Section 2.3. The sum of \$2,000,000, or so much thereof
24 as may be necessary, is appropriated from the International
25 Tourism Fund from revenues received prior to January 1, 2000,
26 to the Department of Commerce and Community Affairs for
27 grants, contracts, and administrative expenses associated
28 with the Abraham Lincoln Presidential Library and Museum,
29 including prior year costs.

30 Section 2.4. The sum of \$50,000, or so much thereof as
31 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from reappropriations heretofore
 2 made for such purpose in Article 35, Section 25 of Public Act
 3 92-8, as amended, is reappropriated from the General Revenue
 4 Fund to the Department of Commerce and Community Affairs for
 5 grants to local governments and not-for-profit entities.

6 Section 3. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Community Affairs:

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 10 OPERATIONS

11 Payable from the General Revenue Fund:

12	For Personal Services	\$	946,200
13	For Retirement Contributions Paid		
14	by Employer		38,000
15	For State Contributions to State		
16	Employees' Retirement System		100,300
17	For State Contributions to		
18	Social Security		72,400
19	For Contractual Services		57,300
20	For Travel.....		28,500
21	For Commodities.....		1,300
22	For Printing.....		800
23	For Equipment.....		5,000
24	For Telecommunications Services		16,200
25	For Operation of Automotive Equipment		1,000
26	For Administration and Related Expenses		
27	of the Illinois Coalition		<u>0</u>
28	Total		\$1,267,000

29 Payable from the Federal Industrial Services Fund:

30	For Personal Services	\$	862,600
31	For Retirement Contributions Paid		

1	by Employer	34,600
2	For State Contributions to State	
3	Employees' Retirement System	91,500
4	For State Contributions to	
5	Social Security	66,000
6	For Group Insurance	167,400
7	For Contractual Services	274,800
8	For Travel.....	67,900
9	For Commodities.....	12,700
10	For Printing.....	20,000
11	For Equipment.....	237,000
12	For Telecommunications Services	30,000
13	For Operation of Automotive Equipment	9,500
14	For Other Expenses of the Occupational	
15	Safety and Health Administration Program	<u>451,000</u>
16	Total	\$2,325,000

17 Payable from the Tobacco Settlement Recovery Fund:

18 For Administration and Grant Expenses of

19 the Marketing Technology Initiative \$ 2,000,000

20 Section 3.1. The amounts of \$1,188,873 and \$23,716, or

21 so much thereof as may be necessary and remain unexpended at

22 the close of business on June 30, 2002, from an appropriation

23 and reappropriation heretofore made in Article 35, Section 4

24 and Section 4a, respectively, of Public Act 92-8, as amended,

25 are reappropriated from the Tobacco Settlement Recovery Fund

26 to the Department of Commerce and Community Affairs for

27 administration and grant expenses of the Marketing Technology

28 Initiative.

29 Section 3.2. The following named amounts, or so much

30 thereof as may be necessary, respectively, are appropriated

31 to the Department of Commerce and Community Affairs:

1 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
2 GRANTS-IN-AID

3 Payable from General Revenue Fund:

4 For the Job Training and Economic Development

5 Grant Program Act of 1997, as amended,

6 including grants, contracts, and administrative

7 expenses, including prior year costs \$ 1,450,000

8 For Grants, Contracts and Administrative

9 Expenses for the Industrial Training

10 Program, Pursuant to 20 ILCS 605/

11 605-800 and 20 ILCS 605/605-802,

12 Including Prior Year Costs 25,121,500

13 For Technology Related Grants, Loans,

14 Investments, and Administrative

15 Expenses Pursuant to the Technology

16 Advancement and Development Act,

17 Including prior year costs 4,481,900

18 For Grants and Administrative Expenses

19 Pursuant to the High Technology School-

20 to-Work Act, Including Prior Year

21 Costs 1,000,000

22 For Grants and Administrative Expenses

23 for the Illinois Technology

24 Enterprise Corporation Program,

25 including prior year costs 490,000

26 For a Grant to the Chicago Manufacturing

27 Center for the Manufacturing

28 Extension Program 539,200

29 For all costs relating to the Center

30 for Safe Food for Small Businesses

31 at the Illinois Institute of Technology..... 300,000

32 For a Grant to the City of Chicago for the

33 Jobs for Summer Youth Program..... 1,000,000

1 Total \$34,382,600

2 Payable from the New Technology Recovery Fund:

3 For Technology Related Grants, Loans,
4 Investments, and Administrative
5 Expenses Pursuant to the Technology
6 Advancement and Development Act,
7 Including Prior Year Costs \$ 6,655,400

8 Payable from the Workforce, Technology, and
9 Economic Development Fund:

10 For Grants, Contracts, and Administrative
11 Expenses Pursuant to 20 ILCS 605/
12 605-420, Including Prior Year Costs..... \$ 12,000,000

13 Payable from the Tobacco Settlement Recovery Fund:

14 For Grants and Administrative Expenses
15 For the Illinois Technology Enterprise
16 Corporation Program, Including Prior
17 Year Costs \$ 1,500,000

18 Payable from the Technology Innovation
19 and Commercialization Fund:

20 For Grants Pursuant to 20 ILCS
21 605/605-365, Including Prior
22 Year Costs \$ 575,000

23 Payable from the Illinois Equity Fund:

24 For Grants, Loans, and Investments in
25 Accordance with the Provisions of
26 Public Act 84-0109, as amended \$ 3,000,000

27 Payable from the Digital Divide Elimination Fund:

28 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 30 ILCS 780,
 2 Including Prior Year Costs \$ 5,000,000

3 Section 3.3. The amount of \$500,000, or so much thereof
 4 as may be necessary and remains unexpended at the close of
 5 business on June 30, 2002, from an appropriation heretofore
 6 made in Article 35, Section 283 of Public Act 92-8, as
 7 amended, is reappropriated from the General Revenue Fund to
 8 the Department of Commerce and Community Affairs for a grant
 9 to Third World Press.

10 Section 3.4. The sum of \$4,000,000, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2002, from an appropriation heretofore
 13 made in Article 35, Section 286 of Public Act 92-8, is
 14 appropriated from the General Revenue Fund to the Department
 15 of Commerce and Community Affairs for a grant to the City
 16 Colleges of Chicago for all costs associated with technology
 17 improvements, including, but not limited to the purchase of
 18 equipment, software and administration.

19 Section 3.5. The sum of \$1,000,000, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2002, from an appropriation heretofore
 22 made in Article 35, Section 287 of Public Act 92-8, is
 23 reappropriated from the General Revenue Fund to the
 24 Department of Commerce and Community Affairs for a grant to
 25 the City of Chicago for the Jobs for Summer Youth Program.

26 Section 3.6. The sum of \$490,000, or so much thereof as
 27 may be necessary and remains unexpended at the close of
 28 business on June 30, 2002, from an appropriation heretofore
 29 made in Article 35, Section 33 of Public Act 92-8, is
 30 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Community Affairs for grants and
2 administrative expenses related to the Illinois Technology
3 Enterprise Corporation Program, including prior year costs.

4 Section 3.7. The amount of \$29,000,000, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2002, from an appropriation
7 heretofore made in Article 35, Section 36 of Public Act 92-8,
8 as amended, is reappropriated from the Capital Development
9 Fund to the Department of Commerce and Community Affairs for
10 a grant to the DuPage Airport Authority for planning, design
11 and access infrastructure related to the hi-tech business
12 campus.

13 Section 3.8. The amount of \$6,000,000, or so much
14 thereof as may be necessary and remains unexpended at the
15 close of business on June 30, 2002, from an appropriation
16 heretofore made in Article 35, Section 37 of Public Act 92-8,
17 as amended, is reappropriated from the Capital Development
18 Fund to the Department of Commerce and Community Affairs for
19 a grant for planning, design, construction, and all other
20 costs associated with a new Ford Technical Training Center.

21 Section 3.9. The amount of \$1,500,000, or so much
22 thereof as may be necessary and remains unexpended at the
23 close of business on June 30, 2002, from an appropriation
24 heretofore made in Article 35, Section 33 of Public Act 92-8,
25 as amended, is reappropriated from the Tobacco Settlement
26 Recovery Fund to the Department of Commerce and Community
27 Affairs for grants and administrative expenses for the
28 Illinois Technology Enterprise Corporation Program, including
29 prior year costs.

1 REFUNDS

2 Section 3.10. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated from the Federal Industrial
4 Services Fund to the Department of Commerce and Community
5 Affairs for refunds to the federal government and other
6 refunds.

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Community Affairs:

10 BUREAU OF BUSINESS DEVELOPMENT

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 3,065,400
14	For Retirement Contributions Paid	
15	by Employer	122,500
16	For State Contributions to State	
17	Employees' Retirement System	324,900
18	For State Contributions to	
19	Social Security	234,500
20	For Contractual Services	481,900
21	For Travel.....	132,300
22	For Commodities.....	18,200
23	For Printing.....	4,700
24	For Equipment.....	14,000
25	For Telecommunications Services	106,600
26	For Operation of Automotive Equipment	2,000
27	For Advertising and Promotion	980,000
28	For Administrative and Related	
29	Support for the First-Stop	
30	Business Information Center	
31	of Illinois	680,000
32	For Transfer to the Illinois	

1	Capital Revolving Loan Fund.....	2,250,000
2	For Administrative and Related	
3	Expenses of the Illinois	
4	Women's Business Ownership	
5	Council	<u>15,000</u>
6	Total	\$8,432,000

7	Payable from Economic Research and Information Fund:	
8	For Purposes Set Forth in	
9	Section 605-20 of the Civil	
10	Administrative Code of Illinois	
11	(20 ILCS 605/605-20)	\$ 250,000

12	Payable from the Commerce and Community Assistance Fund:	
13	For Personal Services	\$ 931,600
14	For Retirement Contributions Paid	
15	by Employer	37,300
16	For State Contributions to State	
17	Employees' Retirement System	98,800
18	For State Contributions to	
19	Social Security	71,300
20	For Group Insurance.....	167,400
21	For Contractual Services	236,800
22	For Travel	76,000
23	For Commodities.....	14,800
24	For Printing	19,100
25	For Equipment	15,600
26	For Telecommunications Services	<u>45,400</u>
27	Total	\$1,714,100

28	Payable from Illinois Capital Revolving Loan Fund:	
29	For Administration and Related	
30	Support Pursuant to Public	
31	Act 84-0109, as amended	\$ 1,303,000

1 Section 4.1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Community Affairs:

4 BUREAU OF BUSINESS DEVELOPMENT

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Small Business Development Centers,
 8 Including Prior Year Costs \$ 2,612,000

9 For the Purpose of Providing Grants
 10 to Existing Procurement Centers to
 11 Expand Participation in the
 12 Government Contracting Process and
 13 to Increase the Opportunities for
 14 Purchasing Outsourcing Among
 15 Illinois Suppliers 545,800

16 Total \$3,157,800

17 Payable from the Small Business Environmental
 18 Assistance Fund:

19 For Expenses of the Small Business
 20 Environmental Assistance Program \$ 1,008,300

21 Payable from the Urban Planning Assistance Fund:

22 For the U.S. Department of Defense
 23 Procurement Assistance Program, including
 24 Prior Year Costs \$ 405,300

25 Payable from Commerce and Community Assistance Fund:

26 For Small Business Development
 27 Centers, Including Prior Year
 28 Costs \$ 1,800,000

29 For Administration and Grant
 30 Expenses of the National Institute
 31 of Standards and Technology and State

1 Technology Extension Program, Including
 2 Prior Year Costs 1,400,000
 3 For Administration and Grant Expenses
 4 Relating to Small Business Development
 5 Management and Technical Assistance,
 6 Labor Management Programs for New
 7 and Expanding Businesses, and Economic
 8 and Technological Assistance to
 9 Illinois Communities and Units of
 10 Local Government, Including Prior
 11 Year Costs 4,000,000
 12 Total \$7,200,000

13 Payable From the Illinois Capital Revolving Loan Fund:
 14 For the Purpose of Grants, Loans, and
 15 Investments in Accordance with
 16 the Provisions of Public Act
 17 84-0109, as amended \$ 13,000,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act \$ 15,000,000

23 Payable from the Public Infrastructure Construction
 24 Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,
 26 Investments, and Administrative
 27 Expenses in Accordance with Article
 28 8 of the Build Illinois Act \$ 20,015,200

29 Payable from the Corporate Headquarters Relocation
 30 Assistance Fund:

1 For Grants Pursuant to the Corporate
 2 Headquarters Relocation Act, including
 3 prior year costs \$ 8,600,000

4 Section 4.2. The sum of \$10,000, or so much thereof as
 5 may be necessary and as remains unexpended at the close of
 6 business on June 30, 2002, from reappropriations heretofore
 7 made for such purpose in Article 35, Section 50 of Public Act
 8 92-8, as amended, is reappropriated from the General Revenue
 9 Fund to the Department of Commerce and Community Affairs for
 10 a grant to the Village of Smithboro for expenses related to
 11 economic development programs.

12 Section 4.3. The sum of \$171,700, or so much thereof as
 13 may be necessary and remains unexpended at the close of
 14 business on June 30, 2002, from an appropriation heretofore
 15 made in Article 35, Section 290 of Public Act 92-8, is
 16 reappropriated from the General Revenue Fund to the
 17 Department of Commerce and Community Affairs for a grant to
 18 the Lincoln Foundation for Business Excellence to administer
 19 the Lincoln Awards for Excellence Program.

20 Section 4.4. The sum of \$500,000, or so much thereof as
 21 may be necessary, is appropriated from the Capital
 22 Development Fund to the Department of Commerce and Community
 23 Affairs for a grant to Argonne National Laboratory for the
 24 "TRUE GRID I WIRE" Program.

25 Section 4.5. The amounts of \$2,500,000, and \$1,701,305,
 26 or so much thereof as may be necessary and as remain
 27 unexpended at the close of business on June 30, 2002, from an
 28 appropriation and reappropriation heretofore made for such
 29 purpose in Article 35, Section 51 of Public Act 92-8, as
 30 amended, are reappropriated from the Capital Development Fund

1 to the Department of Commerce and Community Affairs for a
 2 grant to Argonne National Laboratory for the "TRUE GRID
 3 I-WIRE" Program.

4 Section 4.6. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Community Affairs:

7 BUREAU OF BUSINESS DEVELOPMENT

8 REFUNDS

9 Payable from Urban Planning Assistance Fund:

10 For Refunds to the Federal Government
 11 and other refunds \$ 50,000

12 Payable from Commerce and Community Assistance Fund:

13 For Refunds to the Federal Government
 14 and other refunds \$ 50,000

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Commerce and Community Affairs:

18 OFFICE OF COAL DEVELOPMENT AND MARKETING

19 GRANTS-IN-AID

20 Payable from the Coal Technology Development
 21 Assistance Fund:

22 For Grants, Contracts, and Administrative
 23 Expenses Under the Provisions of the
 24 Illinois Coal Technology Development
 25 Assistance Act, Including Prior Years
 26 Costs \$ 24,092,600

27 Payable the Institute of Natural Resources Special
 28 Projects Fund:

29 For the Purpose of Disbursing Federal

1 Grant Funds for Coal Related Projects,
 2 Including Coal Desulfurization Research
 3 and Development, including Refunds and Prior
 4 Year Costs \$ 2,500,000

5 Payable from the Coal Development Fund:
 6 For the Coal Demonstration Program \$ 6,000,000

7 Section 5.1. The sum of \$6,000,000, or so much there as
 8 may be necessary and remains unexpended at the close of
 9 business on June 30, 2002, from an appropriation heretofore
 10 made in Article 35, Section 53 of Public Act 92-8, is
 11 reappropriated from the Coal Development Fund to the
 12 Department of Commerce and Community Affairs for the Coal
 13 Demonstration Program.

14 Section 5.2. The amounts of \$22,000,000 and \$851,947, or
 15 so much thereof as may be necessary and remain unexpended at
 16 the close of business on June 30, 2002, from an appropriation
 17 and reappropriation heretofore made in Article 35, Section 54
 18 of Public Act 92-8, as amended, are reappropriated from the
 19 Coal Development Fund to the Department of Commerce and
 20 Community Affairs for the purpose of providing partial funds
 21 for planning, design, engineering and testing, and
 22 construction of a low emissions boiler system for Illinois
 23 high-sulfur coals.

24 No contract shall be entered into or obligation incurred
 25 for any expenditure from appropriations made in this Section
 26 of this Article until after the purpose and amounts have been
 27 approved in writing by the Governor.

1 Section 5.3. The amount of \$16,695, or so much thereof
 2 as may be necessary and as remains unexpended at the close of
 3 business on June 30, 2002 from appropriations and
 4 reappropriations heretofore made in Article 35, Section 91 of
 5 Public Act 92-8, as amended, is reappropriated from the Coal
 6 Development Fund to the Department of Commerce and Community
 7 Affairs for capital development of coal resources.

8 No contract shall be entered into or obligation incurred
 9 from any expenditures from appropriations made in Section 108
 10 of this Article until after the purposes and amounts have
 11 been approved in writing by the Governor.

12 Section 6. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Community Affairs:

15 ILLINOIS FILM OFFICE

16 Payable from Tourism Promotion Fund:

17	For Personal Services	\$	464,100
18	For Employee Retirement Contributions		
19	Paid by Employer		18,600
20	For State Contributions to State Employees'		
21	Retirement System		49,200
22	For State Contributions to Social Security ...		35,500
23	For Group Insurance		74,400
24	For Contractual Services		180,300
25	For Travel		25,000
26	For Commodities		8,500
27	For Printing		24,500
28	For Equipment		5,000
29	For Telecommunications Services		19,000
30	For Operation of Automotive Equipment		<u>2,500</u>
31	Total		\$906,600

32 Section 7. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Community Affairs:

3 ILLINOIS TRADE OFFICE

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 973,200
7	For Employee Retirement Contributions	
8	Paid by Employer	39,000
9	For State Contributions to State Employees'	
10	Retirement System	103,200
11	For State Contributions to Social Security	74,500
12	For Contractual Services	1,347,800
13	For Travel	50,200
14	For Commodities	9,900
15	For Printing	24,000
16	For Equipment	11,000
17	For Telecommunications Services	111,200
18	For Administrative and Related Expenses	
19	of the NAFTA Opportunity Centers	210,500
20	For Expenses Relating to the Illinois	
21	Export and Reverse Investment	
22	Promotion Program	50,000
23	For Expenses Relating to Compliance	
24	with the Belgium Social Security	
25	System	115,500
26	For all costs Associated with New	
27	and Expanding International Markets	
28	to Increase Export and Reverse	
29	Investment Opportunities for Illinois	
30	Business and Industries, Including	
31	Prior Year Costs	<u>1,721,900</u>
32	Total	\$4,841,900

33 Payable from the International and

1 Promotional Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Pursuant to Section 605-25
 4 of the Department of Community and
 5 Community Affairs Law of the Civil
 6 Administrative Code of Illinois,
 7 Including prior year costs \$ 725,000

8 ILLINOIS TRADE OFFICE

9 REFUNDS

10 Section 7.1. The sum of \$50,000, or so much thereof as
 11 may be necessary, is appropriated from the International and
 12 Promotional Fund to the Department of Commerce and Community
 13 Affairs for refunds.

14 Section 8. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Commerce and Community Affairs:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Personal Services \$ 1,382,600
 21 For Retirement Contributions Paid
 22 by Employer 55,400
 23 For State Contributions to State
 24 Employees' Retirement System 146,400
 25 For State Contributions to
 26 Social Security 105,700
 27 For Contractual Services 159,000
 28 For Travel..... 55,200
 29 For Commodities..... 6,300
 30 For Printing..... 3,500
 31 For Equipment..... 7,600

1	For Telecommunications Services	46,400
2	For Operation of Automotive Equipment	3,900
3	For Administration and Grant	
4	Expenses for the Mainstreet Program	0
5	For Administrative and Grant Expenses	
6	Relating to Research, Planning, Technical	
7	Assistance, Technological Assistance and	
8	Other Financial Assistance to Assist	
9	Businesses, Communities, Regions and	
10	Other Economic Development Purposes	<u>450,000</u>
11	Total	\$2,422,000

12 Payable from the Rural Diversification

13 Revolving Fund:

14	For Administrative Grant, and Loan Expenses	
15	relating to the Rural Diversification	
16	Program.....	\$ 300,000

17 Payable from the Energy Administration Fund:

18	For Personal Services	232,300
19	For Retirement Contributions Paid	
20	by Employer	9,300
21	For State Contributions to State	
22	Employees' Retirement System	24,700
23	For State Contributions to	
24	Social Security	17,800
25	For Group Insurance	37,200
26	For Contractual Services	45,300
27	For Travel.....	40,100
28	For Commodities.....	2,000
29	For Equipment.....	8,700
30	For Telecommunications Services	6,100
31	For Operation of Automotive Equipment	1,000
32	For Administrative and Grant Expenses	

1	Relating to Training, Technical	
2	Assistance, and Administration of the	
3	Weatherization Programs	<u>250,000</u>
4	Total	\$674,500

5 Payable from the Federal Moderate Rehabilitation

6 Housing Fund:

7	For Personal Services	\$ 110,600
8	For Retirement Contributions Paid	
9	by Employer	4,500
10	For State Contributions to State	
11	Employees' Retirement System	11,800
12	For State Contributions to	
13	Social Security	8,500
14	For Group Insurance	27,900
15	For Contractual Services	12,400
16	For Travel	8,300
17	For Commodities	1,700
18	For Printing	300
19	For Equipment	6,000
20	For Telecommunications Services	4,700
21	For Operation of Automotive Equipment	<u>500</u>
22	Total	\$197,200

23 Payable from Low Income Home Energy

24 Assistance Block Grant Fund:

25	For Personal Services	\$ 1,392,800
26	For Retirement Contributions Paid	
27	by Employer	55,700
28	For State Contributions to State	
29	Employees' Retirement System	147,700
30	For State Contributions to	
31	Social Security	106,600
32	For Group Insurance	251,100

1	For Contractual Services	278,600
2	For Travel	117,400
3	For Commodities	8,100
4	For Printing	65,000
5	For Equipment	145,000
6	For Telecommunications Services	36,000
7	For Operation of Automotive Equipment	2,900
8	For Expenses Related to the	
9	Development and Maintenance of	
10	the LIHEAP System	<u>1,000,000</u>
11	Total	\$3,606,900

12 Payable from the Community Services Block Grant Fund:

13	For Personal Services	\$ 722,700
14	For Retirement Contributions Paid	
15	by Employer	28,900
16	For State Contributions to State	
17	Employees' Retirement System	76,600
18	For State Contributions to	
19	Social Security	55,300
20	For Group Insurance	120,900
21	For Contractual Services	45,700
22	For Travel	43,000
23	For Commodities	2,800
24	For Printing	1,000
25	For Equipment	22,500
26	For Telecommunications Services	11,500
27	For Operation of Automotive Equipment	<u>1,300</u>
28	Total	\$1,132,200

29 Payable from Community Development/Small

30 Cities Block Grant Fund:

31	For Personal Services	\$ 710,500
32	For Retirement Contributions Paid	

1	by Employer	28,500
2	For State Contributions to State	
3	Employees' Retirement System	75,300
4	For State Contributions to	
5	Social Security	54,400
6	For Group Insurance	139,500
7	For Contractual Services	21,200
8	For Travel	47,900
9	For Commodities	4,600
10	For Printing	1,300
11	For Equipment	13,500
12	For Telecommunications Services	15,000
13	For Operation of Automotive Equipment	1,100
14	For Administrative and Grant Expenses	
15	Relating to Training, Technical	
16	Assistance, and Administration of	
17	the Community Development Assistance	
18	Programs	<u>2,000,000</u>
19	Total	\$3,112,800

20 Section 8.1. The amount of \$750,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 9a of Public Act 92-8, as
24 amended, is reappropriated from the General Revenue Fund to
25 the Department of Commerce and Community Affairs for
26 administrative and grant expenses relating to research,
27 planning, technical assistance, technological assistance, and
28 other financial assistance to assist businesses, communities,
29 regions and other economic development purposes.

30 Section 8.2. The amount of \$450,000, or so much thereof
31 as may be necessary and remains unexpended at the close of
32 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 9 of Public Act 92-8, as amended,
 2 is reappropriated from the General Revenue Fund to the
 3 Department of Commerce and Community Affairs for
 4 administrative and grant expenses relating to research,
 5 planning, technical assistance, technological assistance, and
 6 other financial assistance to assist businesses, communities,
 7 regions and other economic development purposes.

8 Section 8.3. The following named amounts, or so much
 9 thereof as may be necessary, respectively are appropriated to
 10 the Department of Commerce and Community Affairs:

11 BUREAU OF COMMUNITY DEVELOPMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For Grants, Contracts and Administrative	
15	Expenses Associated with the Illinois	
16	Tomorrow Program, Including Prior	
17	Year Costs	<u>\$500,000</u>
18	Total	\$500,000

19 Payable from the Agricultural Premium Fund:

20	For the Ordinary and Contingent Expenses	
21	of the Rural Affairs Institute at	
22	Western Illinois University	\$160,000

23 Payable from the Supplemental Low-Income Energy
 24 Assistance Fund:

25	For Grants and Administrative Expenses	
26	Pursuant to Section 13 of the Energy	
27	Assistance Act of 1989, as Amended,	
28	Including Prior Year Costs	\$90,126,500

1 Payable from the Energy Assistance Contribution Fund:
 2 For the Administration and Grants Expenses
 3 for Energy Assistance Programs, Including
 4 Prior Year Costs \$2,000,000

5 Payable from the Energy Administration Fund:
 6 For Grants and Technical Assistance
 7 Services for Nonprofit Community
 8 Organizations Including Reimbursement
 9 For Costs in Prior Years \$17,500,000

10 Payable from the Federal Moderate Rehabilitation
 11 Housing Fund:
 12 For Housing Assistance Payments
 13 Including Reimbursement of Prior
 14 Year Costs \$4,000,000

15 Payable from the Low Income Home Energy
 16 Assistance Block Grant Fund:
 17 For Grants to Eligible Recipients
 18 Under the Low Income Home Energy
 19 Assistance Act of 1981, Including
 20 Reimbursement for Costs in Prior
 21 Years \$200,000,000

22 Payable from the Community Development
 23 Small Cities Block Grant Fund:
 24 For Grants to Local Units of Government
 25 or Other Eligible Recipients as Defined
 26 in the Community Development Amendments
 27 of 1981 for Illinois Cities with
 28 Populations Under 50,000, Including
 29 Reimbursements for Costs in Prior Years .. \$160,000,000

1 Section 8.4. The amount of \$75,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Commerce and Community Affairs from the
4 Community Services Block Grant Fund for grants to eligible
5 recipients as defined in the Community Services Block Grant
6 Act, including reimbursement for costs in prior years.

7 No more than 15% of the funds allocated to Community
8 Action Agencies and other local recipients under the
9 Community Services Block Grant, may be required by the
10 Department to be utilized to implement programs established
11 by the Department.

12 Section 8.5. The sum of \$321,800, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 291 of Public Act 92-8, is
16 reappropriated from the General Revenue Fund to the
17 Department of Commerce and Community Affairs for a grant to
18 the Northeastern Illinois Planning Commission for projects
19 designed to assist with regional planning issues.

20 Section 8.7. The sum of \$869,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 35, Section 293 of Public Act 92-8, is
24 reappropriated from the General Revenue Fund to the
25 Department of Commerce and Community Affairs for a grant to
26 the YouthBuild Coalition.

27 Section 8.8. The amounts of \$600,000 and \$5,465,500, or
28 so much thereof as may be necessary and as remains unexpended
29 at the close of business on June 30, 2002, from
30 appropriations and reappropriations heretofore made for such
31 purposes in Article 35, Section 63 and 75, respectively, of

1 Public Act 92-8, as amended, is reappropriated from the
2 General Revenue Fund to the Department of Commerce and
3 Community Affairs for the purpose of making grants to
4 community organizations, not-for-profit corporations, or
5 local governments linked to the development of job creation
6 projects that would increase economic development in
7 economically depressed areas within the state.

8 Section 8.9. The sum of \$500,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made for such purpose in Article 35, Section 57 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Department of Commerce and Community Affairs for
14 grants, contracts, and administrative expenses associated
15 with the Illinois Tomorrow Program, including prior year
16 costs.

17 Section 8.10. The sum of \$200,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purpose in Article 35, Section 64 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 the purpose of making grants to community organizations and
24 units of local government.

25 Section 8.11. The following named amounts, or so much
26 thereof as may be necessary and as remains unexpended at the
27 close of business on June 30, 2001, from reappropriations
28 heretofore made for such purposes in Article 35, Section 76
29 of Public Act 91-706, as amended, are reappropriated from the
30 General Revenue Fund to the Department of Commerce and
31 Community Affairs for grants to the following:

1	Illinois Hispanic Scholarship Fund	
2	for General Operations and Freshman	
3	Educational Programs	\$ 30,000
4	Family Outreach and Education Center	
5	for General Operations and Educational	
6	Programs	20,000
7	Old Wicker Park Committee for	
8	General Operations and Community	
9	Services	15,000
10	West Town Leadership United	
11	for Humboldt Elementary School	
12	and Related Community Program	
13	at the School	<u>15,000</u>
14	Total	\$80,000

15 Section 8.12. The sum of \$364,307, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purpose in Article 35, Section 78 of Public
19 Act 92-8, as amended, is reappropriated from the General
20 Revenue Fund to the Department of Commerce and Community
21 Affairs for the purpose of various improvements for local
22 governments and educational facilities.

23 Section 8.13. The sum of \$25,000, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purpose in Article 35, Section 80 of Public
27 Act 92-8, as amended, is reappropriated from the General
28 Revenue Fund to the Department of Commerce and Community
29 Affairs for the purpose of a grant to the Village of Harwood
30 Heights for the purchase of equipment and infrastructure
31 improvements.

1 Section 8.16. The amount of \$1,000,000, or so much
2 thereof as may be necessary and as remains unexpended at the
3 close of business on June 30, 2002, from a reappropriation
4 heretofore made for such purpose in Article 35, Section 58 of
5 Public Act 92-8, as amended, is reappropriated from the
6 Capital Development Fund to the Department of Commerce and
7 Community Affairs for a grant to the city of Freeport for
8 construction of a new municipal library.

9 Section 8.17. The amount of \$750,000, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made for such purpose in Article 35, Section 59 of Public Act
13 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the city of Galena for sewer system
16 improvements.

17 Section 8.18. The sum of \$2,000,000, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purpose in Article 35, Section 60 of Public Act
21 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for all costs associated with the construction of
24 Vision Home.

25 Section 8.19. The sum of \$20,223,748, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purpose in Article 35, Section 61 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for a grant to the Cook County Forest Preserve for

1 infrastructure improvements.

2 Section 8.20. The sum of \$375,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purpose in Article 35, Section 62 of Public Act
6 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to the City of Savanna to provide
9 infrastructure for a lodge to be constructed adjacent to
10 Mississippi Palisades State Park.

11 Section 8.21. The following named amount of \$173,200, or
12 so much thereof as may be necessary, and as remains
13 unexpended at the close of business on June 30, 2002 from
14 reappropriations heretofore made in Article 35, Section 69 of
15 Public Act 92-8, as amended, is reappropriated from the
16 Illinois Civic Center Bond Fund to the Department of Commerce
17 and Community Affairs for the payment of grants on projects
18 certified under the Metropolitan Civic Center Support Act for
19 construction of civic centers.

20 Section 8.22. The sum of \$500,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Commerce and Community Affairs for
23 projects to assist with regional planning issues.

24 Section 8.23. The sum of \$450,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Commerce and Community Affairs for
27 a grant to the Haymarket Center of Chicago.

28 Section 8.24. The sum of \$250,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Community Affairs for
2 a grant to the MidAmerica Intermodal Port Authority Port
3 District.

4 Section 8.25. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Commerce and Community Affairs for
7 a grant to the Northeast DuPage Special Recreation
8 Association.

9 Section 8.26. The sum of \$75,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the YWCA Addison Child Development Center.

13 Section 8.27. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 a grant to AAIM Mobile Education and High School Prevention.

17 Section 8.28. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 a grant to the DuPage Easter Seals.

21 Section 8.29. The sum of \$200,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Commerce and Community Affairs for
24 a grant to Elmhurst Hospital.

25 Section 8.30. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Commerce and Community Affairs for
28 a grant to the Plainfield YMCA.

1 Section 8.31. The sum of \$50,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Community Affairs for
4 a grant to the Will County Children's Advocacy Center.

5 Section 8.32. The sum of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Commerce and Community Affairs for
8 a grant to Blessing Hospital in Quincy.

9 Section 8.33. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to the Quincy Area Community Foundation.

13 Section 8.34. The sum of \$300,000, or so much thereof as
14 may be necessary is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 a grant to the Lincoln Park Zoo.

17 Section 8.35. The sum of \$135,000, or so much thereof as
18 may be necessary is appropriated from the General Revenue
19 Fund to the Department of Commerce and Community Affairs for
20 a grant to the Chicago Lakefront Partners for Economic
21 Empowerment for Lakefront Development Project.

22 Section 8.36. The sum of \$250,000, or so much thereof as
23 may be necessary is appropriated from the General Revenue
24 Fund to the Department of Commerce and Community Affairs for
25 a grant to the Southland Chamber of Commerce.

26 Section 8.37. The sum of \$50,000, or so much thereof as
27 may be necessary is appropriated from the General Revenue
28 Fund to the Department of Commerce and Community Affairs for

1 a grant to Christian County for courthouse renovations.

2 Section 8.38. The sum of \$2,000,000, or so much thereof
3 as may be necessary is appropriated from the General Revenue
4 Fund to the Department of Commerce and Community Affairs for
5 grants to organizations to produce videos for use in Illinois
6 schools to guide students in selecting careers in the high
7 tech sector.

8 Section 8.39. The sum of \$100,000, or so much thereof as
9 may be necessary is appropriated from the General Revenue
10 Fund to the Department of Commerce and Community Affairs for
11 the North Litchfield Township for a grant for the Clark
12 Street road extension.

13 Section 8.40. The sum of \$6,000,000, or so much thereof
14 as may be necessary is appropriated from the General Revenue
15 Fund to the Department of Commerce and Community Affairs for
16 the purpose of making grants to community organizations, for
17 not-for-profit corporations, or local governments linked to
18 the development of job creation projects that would increase
19 economic development in economically depressed areas within
20 the state.

21 COMMUNITY DEVELOPMENT

22 DEBT SERVICE

23 Section 8.41. The following named amount of \$14,418,700,
24 or so much thereof as may be necessary, is appropriated from
25 the Illinois Civic Center Bond Retirement and Interest Fund
26 to the Department of Commerce and Community Affairs for the
27 payment of principal and interest and premium, if any, on
28 Limited Obligation Revenue Bonds issued pursuant to the
29 Metropolitan Civic Center Support Act.

1 Section 8.42. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Community Affairs:

4 COMMUNITY DEVELOPMENT

5 REFUNDS

6 For refunds to the Federal Government and other refunds:

7	Payable from Energy Administration	
8	Fund	300,000
9	Payable from Federal Moderate	
10	Rehabilitation Housing Fund	500,000
11	Payable from Low Income Home	
12	Energy Assistance Block	
13	Grant Fund	600,000
14	Payable from Community Services	
15	Block Grant Fund	170,000
16	Payable from Community Development/	
17	Small Cities Block Grant Fund	<u>300,000</u>
18	Total	\$1,870,000

19 Section 9. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Community Affairs:

22 ENERGY CONSERVATION

23 GRANTS-IN-AID

24 Payable from the Alternative Fuels Fund:

25	For Administration and Grant Expenses	
26	of the Ethanol Fuel Research Program,	
27	Including Prior Year Costs.....	\$1,000,000

28 Payable from the Renewable Energy Resources Trust Fund:

29 For Grants, Loans, Investments and
30 Administrative Expenses of the Renewable
31 Energy Resources Program, Including

1	Prior Year Costs	\$10,000,000
2	Payable from the Energy Efficiency Trust Fund:	
3	For Grants and Administrative Expenses	
4	Relating to Projects that Promote Energy	
5	Efficiency, Including Prior Year Costs	\$5,000,000
6	Payable from Institute of Natural Resources Federal	
7	Projects Grant Fund:	
8	For Expenses and Grants Connected with	
9	Energy Programs, Including Prior Year	
10	Costs	\$2,002,200
11	Payable from the Federal Energy Fund:	
12	For Expenses and Grants Connected with	
13	the State Energy Program, Including	
14	Prior Year Costs	\$3,472,000
15	Payable from the Petroleum Violation Fund:	
16	For Expenses and Grants Connected with	
17	Energy Programs, Including Prior Year	
18	Costs	\$7,305,800
19	Payable from the Energy Efficiency Investment Fund:	
20	For Grants, Contracts, and Administrative	
21	Expenses Associated with the Development	
22	of Technologies for Wind, Biomass, and Solar	
23	Power in Illinois Pursuant to 20 ILCS 687/	
24	6-3(g), Including Prior Year Costs.....	\$10,000,000

25 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

26 Section 9.1. The amount of \$2,239,300, or so much

27 thereof as may be necessary, and as remains unexpended at the

28 close of business on June 30, 2002 from a reappropriation

1 heretofore made in Article 35, Section 92 of Public Act 92-8,
 2 as amended, is reappropriated from the Coal Development Fund
 3 to the Department of Commerce and Community Affairs for the
 4 development of other forms of energy.

5 No contract shall be entered into or obligation incurred
 6 for any expenditures from appropriations made in Section 9.2
 7 of this Article until after the purposes and amounts have
 8 been approved in writing by the Governor.

9 Section 10. The following named amounts, so so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Community Affairs:

12 RECYCLING AND WASTE MANAGEMENT

13 OPERATIONS

14 Payable from the Solid Waste Management Fund:

15 For Deposit in the Keep Illinois

16 Beautiful Fund 75,000

17 Payable from the Solid Waste Management

18 Revolving Loan Fund:

19 For Solid Waste Loans \$1,335,000

20 Section 10.1. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Commerce and Community Affairs:

23 RECYCLING AND WASTE MANAGEMENT

24 GRANTS-IN-AID

25 Payable from the Keep Illinois Beautiful Fund:

26 For Grants to Approved Communities \$75,000

1 Payable from the Solid Waste Management Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses Associated with Providing Financial
 4 Assistance for Recycling and Reuse in
 5 Accordance with Section 22.15 of the
 6 Environmental Protection Act, the Illinois
 7 Solid Waste Management Act and the Solid
 8 Waste Planning and Recycling Act,
 9 including prior year costs 9,670,500

10 Payable from the Used Tire Management Fund:
 11 For Grants, Contracts an Administrative
 12 Expenses Associated with the Purposes as
 13 Provided for in Section 55.6 of the
 14 Environmental Protection Act, Including
 15 Prior Year Costs \$4,773,100

16 Section 11. The sum of \$125,000, or so much thereof as
 17 may be necessary and remains unexpended at the close of
 18 business on June 30, 2002, from a reappropriation heretofore
 19 made for such purposes in Article 35, Section 94 of Public
 20 Act 92-8, as amended, is reappropriated from the Capital
 21 Development Fund to the Department of Commerce and Community
 22 Affairs for a grant to the Village of Arlington Heights for
 23 land acquisition.

24 Section 12. The sum of \$97,992, or so much thereof as
 25 may be necessary and remains unexpended at the close of
 26 business on June 30, 2002, from a reappropriation heretofore
 27 made for such purposes in Article 35, Section 95 of Public
 28 Act 92-8, as amended, is reappropriated from the Capital
 29 Development Fund to the Department of Commerce and Community
 30 Affairs for a grant to the Village of Lemont for land
 31 acquisition and improvements.

1 Section 13. The sum of \$250,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 97 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to Leyden Township for firehouse/civic
8 center land acquisition/development.

9 Section 14. The amount of \$10,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 101 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the Village of Hoyleton for the
16 purpose of infrastructure improvements.

17 Section 15. The amount of \$43,787, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 111 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to the City of Moline for all costs
24 associated with construction and improving the
25 Library/Learning Center.

26 Section 16. The amount of \$5,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 35, Section 113 of Public
30 Act 92-8, as amended, is reappropriated from the Fund for
31 Illinois' Future to the Department of Commerce and Community

1 Affairs for a grant to the Village of Simpson for the purpose
2 of infrastructure improvements.

3 Section 17. The amount of \$28,510, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 35, Section 121 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for a grant to the Hardin County Sheriff Department
10 for the purpose of jail repair and equipment.

11 Section 18. The amount of \$2,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 122 of Public
15 Act 92-8, as amended, is reappropriated from the Fund for
16 Illinois' Future to the Department of Commerce and Community
17 Affairs for grants to the following organization:

18 Southern Illinois Cancer Survivors
19 for assistance to cancer patients \$ 2,000

20 Section 20. The amount of \$2,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 131 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 one-time grant to the Montrose-Irving Chamber of Commerce for
27 all costs associated with Business Programs.

28 Section 22. The amount of \$37,500, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made for such purposes in Article 35, Section 134 of Public
2 Act 92-8, as amended, is reappropriated from the Capital
3 Development Fund to the Department of Commerce and Community
4 Affairs for a grant to the Village of Worth for all costs
5 associated with a recreation complex and ball fields.

6 Section 23. The amount of \$25,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 35, Section 140 of Public
10 Act 92-8, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Community
12 Affairs for a grant to the Village of Sauk Village for all
13 costs associated with field improvements.

14 Section 24. The amount of \$62,500, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made for such purposes in Article 35, Section 142 of Public
18 Act 92-8, as amended, is reappropriated from the Capital
19 Development Fund to the Department of Commerce and Community
20 Affairs for a grant to the Village of Glenwood for the
21 purpose of constructing a new field house and baseball
22 diamond.

23 Section 26. The amount of \$250,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made for such purposes in Article 35, Section 144 of Public
27 Act 92-8, as amended, is reappropriated from the Capital
28 Development Fund to the Department of Commerce and Community
29 Affairs for a grant to the Chicago Public Building Commission
30 for the purpose of all costs associated with the construction
31 of a community center in Rogers Park.

1 Section 27. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 147 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the New City YMCA for the purpose of
8 all costs associated with building expansion.

9 Section 28. The amount of \$25,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 150 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 one-time grant to the Office of Puerto Rican Affairs.

16 Section 29. The amount of \$10,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 35, Section 153 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Time Dollar Cross-Age Peer Tutoring Program for all
22 costs associated with computers in every household in
23 Chicago.

24 Section 30. The amount of \$2,500, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 35, Section 154 of Public Act 92-8, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for a
30 one-time grant to the Monroe County Tourism Committee.

1 Section 31. The amount of \$3,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 155 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to the Eugene Field Civil Organization for the purpose
8 of capital projects, and equipment.

9 Section 34. The amount of \$220,770, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 161 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to Johnston County for the purpose of all
16 costs associated with infrastructure improvements.

17 Section 36. The amount of \$35,553, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 165 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for a grant to Fulton County for the purpose of
24 restoration of the Courthouse's 100 year old clocktower.

25 Section 37. The amount of \$12,800, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 166 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a
31 grant to the Village of Bull Valley for the purpose of the

1 renovation of Stickney House and for equipment purchases.

2 Section 38. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made for such purposes in Article 35, Section 167 of Public
6 Act 92-8, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for a grant to McHenry County for all costs
9 associated with constructing a children's waiting room in the
10 courthouse.

11 Section 39. The amount of \$27,500, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 169 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to East St. Louis Township for the
18 purpose of all costs associated with rehabilitation and
19 renovation for old buildings.

20 Section 40. The amount of \$40,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 171 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the Little Village Chamber of Commerce for the
27 purpose of all costs associated with business initiatives
28 promotion.

29 Section 41. The amount of \$23,020, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made for such purposes in Article 35, Section 175 of Public
3 Act 92-8, as amended, is reappropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for a grant to the City of Pana for the purpose of
6 all costs associated with infrastructure improvements.

7 Section 42. The amount of \$20,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 35, Section 177 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for a
13 grant to the Chicago Ridge Park District for the purpose of
14 all costs associated with repairs to public swimming pool.

15 Section 43. The amount of \$1,500, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 35, Section 178 of Public Act 92-8, as
19 amended, is reappropriated from the Fund for Illinois' Future
20 to the Department of Commerce and Community Affairs for a
21 grant to Lathrop Resident Management Corporation for all
22 costs associated with Lathrop Safe Summer Fun Day.

23 Section 44. The amount of \$50,000, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from a reappropriation heretofore
26 made in Article 35, Section 179 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Commerce and Community Affairs for a
29 grant to the Dolton Park District for all costs associated
30 with playground equipment for the Dolton Park District.

1 Section 45. The amount of \$50,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 180 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for a
7 grant to Dolton Park District for the purpose of a matching
8 grant for a bicycle path for Dolton Park District.

9 Section 46. The amount of \$10,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 182 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 grant to North Pullman Development Association for all costs
16 associated with a feasibility study.

17 Section 47. The amount of \$20,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 35, Section 184 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for a
23 grant to the Village of Steger for the purpose of
24 infrastructure improvements.

25 Section 48. The amount of \$450,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 35, Section 187 of Public
29 Act 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for a grant to the Little Village YMCA of Pilsen for

1 all costs associated with construction of a new building.

2 Section 49. The amount of \$25,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 189 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the City of Carlyle for all costs associated with
9 infrastructure improvements and capital projects.

10 Section 50. The amount of \$25,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 190 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for a
16 grant to the Huey Ferrin Shattec Volunteer Fire Department
17 for equipment purchase.

18 Section 51. The amount of \$7,500, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 196 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for a
24 grant to the National Polish Alliance.

25 Section 53. The amount of \$10,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 200 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for a

1 grant to the Village of Mounds for building renovation,
2 equipment, furniture, and miscellaneous purchases.

3 Section 57. The amount of \$350,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 35, Section 208 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for a grant to the Chicago Park District for all
10 costs associated with West Chatham Park expansion.

11 Section 58. The sum of \$1,079,121, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 214 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for a grant to the DuPage County Board for all costs
18 associated with the expansion of the Sheriff's Administration
19 Building in DuPage County.

20 Section 59. The sum of \$69,632, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 35, Section 215 of Public Act 92-8, as
24 amended, is reappropriated from the Fund for Illinois' Future
25 to the Department of Commerce and Community Affairs for a
26 grant to the DuPage County Board for all costs associated
27 with the completion of the DuPage Veterans' Memorial.

28 Section 60. The sum of \$2,659,699, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 216 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for
4 grants to units of local government, educational facilities
5 and not-for-profit organizations for infrastructure
6 improvements including but not limited to planning,
7 construction, reconstruction, equipment, utilities and
8 vehicles, and all costs associated with economic development,
9 community programs, educational programs, public health, and
10 public safety.

11 Section 61. The sum of \$1,824,125, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 35, Section 217 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Commerce and Community
17 Affairs for grants to units of local government and
18 educational facilities for all costs associated with
19 infrastructure improvements and capital projects, including
20 equipment and vehicles.

21 Section 62. The sum of \$2,000, or so much thereof as may
22 be necessary, and remains unexpended at the close of business
23 on June 30, 2002, from a reappropriation heretofore made in
24 Article 35, Section 219 of Public Act 92-8, as amended, is
25 reappropriated from the Fund for Illinois' Future to the
26 Department of Commerce and Community Affairs for a grant to
27 the Indo-American Center for the purpose of promoting
28 relations within the community.

29 Section 63. The sum of \$250,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 228 of Public Act 92-8, as
2 amended, is reappropriated from the Fund for Illinois' Future
3 to the Department of Commerce and Community Affairs for a
4 grant to the City of East St. Louis for the rehabilitation of
5 the fire station at 18th and Broadway and the purchase of a
6 fire truck.

7 Section 64. The sum of \$1,039,788, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made for such purposes in Article 35, Section 229 of Public
11 Act 92-8, as amended, is reappropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for a grant to the City of Carlinville for
14 construction of an indoor sports facility.

15 Section 65. The sum of \$25,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made for such purposes in Article 35, Section 232 of Public
19 Act 92-8, as amended, is reappropriated from the Capital
20 Development Fund to the Department of Commerce and Community
21 Affairs for a grant to the Chicago Park District for all
22 costs associated with the acquisition and development of
23 property to expand Leland Giants Park.

24 Section 66. The sum of \$50,000, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made for such purposes in Article 35, Section 236 of Public
28 Act 92-8, as amended, is reappropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for a grant to the Chicago Park District for a
31 running track.

1 Section 67. The sum of \$425,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 35, Section 238 of Public
5 Act 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for a grant to the Boys & Girls Club of Greater
8 Peoria, Inc. for capital improvements.

9 Section 68. The sum of \$38,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made for such purposes in Article 35, Section 240 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for a grant to the Cook County Forest Preserve for
16 capital improvements at LaBagh Woods.

17 Section 69. The sum of \$250,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 35, Section 241 of Public
21 Act 92-8, as amended, is reappropriated from the Capital
22 Development Fund to the Department of Commerce and Community
23 Affairs for costs associated with pool reconstruction at
24 Hegler Park in the City of LaSalle.

25 Section 70. The sum of \$172,950, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 243 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for
31 grants to various community, civic, not-for-profit and

1 business development organizations.

2 Section 71. The sum of \$30,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from a reappropriation heretofore
5 made in Article 35, Section 244 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for a
8 grant to the Community Youth Organization for funding for
9 after school programs.

10 Section 72. The sum of \$38,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 35, Section 245 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for
16 grants to various units of local government, not-for-profit
17 organizations, and educational facilities.

18 Section 73. The sum of \$100,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 35, Section 246 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for
24 grants to units of local government and not-for-profit
25 organizations for infrastructure improvements including but
26 not limited to planning, construction, reconstruction,
27 renovation, equipment, vehicles for senior citizen services,
28 and for all costs associated with economic development
29 programs, educational training and programs, public health
30 programs and public safety programs.

1 Section 74. The sum of \$340,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 247 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for
7 grants to units of local government and not-for-profit
8 organizations for infrastructure improvements including but
9 not limited to planning, construction, reconstruction,
10 renovation, equipment, supplies and all costs associated with
11 economic development programs, educational training and
12 programs, community services, public health programs, and
13 public safety programs.

14 Section 75. The sum of \$332,151, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 248 of Public Act 92-8, as
18 amended, is reappropriated from the Fund for Illinois' Future
19 to the Department of Commerce and Community Affairs for
20 grants to units of local government, educational facilities
21 and not-for-profit organizations for municipal, recreational,
22 educational, and public safety infrastructure improvements
23 and other expenses, including but not limited to training,
24 planning, construction, reconstruction, renovation,
25 utilities, and equipment, and all costs associated with
26 economic development programs, educational training and
27 programs, community services, public health programs, and
28 public safety programs.

29 Section 76. The sum of \$892,000, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from a reappropriation heretofore
32 made in Article 35, Section 249 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for
3 grants to units of local government, educational facilities
4 and not-for-profit organizations for infrastructure
5 improvements including, but not limited to salaries,
6 miscellaneous operational expenses, program expenses, and
7 material and printing costs, and planning, construction,
8 reconstruction, renovation, utilities and equipment.

9 Section 77. The amount of \$20,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 250 of Public Act 92-8, as
13 amended, is reappropriated from the Fund for Illinois' Future
14 to the Department of Commerce and Community Affairs for a
15 one-time grant to the Southland Chamber of Commerce.

16 Section 78. The sum of \$7,701,201, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made for such purposes in Article 35, Section 252 of Public
20 Act 92-8, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for grants to governmental units and educational
23 facilities for all costs associated with infrastructure
24 improvements.

25 Section 79. The sum of \$1,972,552, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made in Article 35, Section 253 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for the
31 administrative costs associated with the Department's

1 facilitation of infrastructure improvements, or for grants to
2 governmental units and educational facilities and
3 not-for-profit organizations for all costs associated with
4 infrastructure improvements, miscellaneous purchases, and
5 operating expenses.

6 Section 80. The sum of \$449,846, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made for such purposes in Article 35, Section 254 of Public
10 Act 92-8, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Community
12 Affairs for grants to units of local government, educational
13 facilities and not-for-profit organizations for education and
14 training, infrastructure improvements and other capital
15 projects, including but not limited to planning,
16 construction, reconstruction, equipment, utilities and
17 vehicles, and all costs associated with economic development
18 programs, community service programs, public health programs,
19 public safety programs, and other programs and activities.

20 Section 81. The amount of \$50,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made for such purposes in Article 35, Section 255 of Public
24 Act 92-8, as amended, is reappropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for grants to local governments for infrastructure
27 improvements.

28 Section 82. The sum of \$1,200,000, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made for such purposes in Article 35, Section 256 of Public

1 Act 92-8, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for all costs associated with construction of a pool
4 at Wolf Lake in the City of Chicago.

5 Section 83. The sum of \$30,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made for such purposes in Article 35, Section 257 of Public
9 Act 92-8, as amended, is reappropriated from the Fund for
10 Illinois' Future to the Department of Commerce and Community
11 Affairs for a grant to the Little Village Chamber of
12 Commerce.

13 Section 84. The amount of \$26,159,096, or so much
14 thereof as may be necessary, and remains unexpended at the
15 close of business on June 30, 2002, from a reappropriation
16 heretofore made in Article 35, Section 261 of Public Act
17 92-8, as amended, is reappropriated from the Fund for
18 Illinois' Future to the Department of Commerce and Community
19 Affairs for the administrative costs associated with the
20 Department's facilitation of infrastructure improvements, or
21 for grants to governmental units, educational facilities, and
22 not-for-profit organizations for all costs associated with
23 but not limited to infrastructure improvements, miscellaneous
24 purchases, and operating expenses.

25 Section 85. The amount of \$22,504,390, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2002, from a reappropriation
28 heretofore made in Article 35, Section 262 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Commerce and Community
31 Affairs for grants to governmental units, educational

1 facilities and not-for-profit organizations for all costs
2 associated with but not limited to infrastructure
3 improvements.

4 Section 86. The amount of \$17,493,196, or so much
5 thereof as may be necessary, and remains unexpended at the
6 close of business on June 30, 2002, from a reappropriation
7 heretofore made in Article 35, Section 263 of Public Act
8 92-8, as amended is reappropriated from the Fund for
9 Illinois' Future to the Department of Commerce and Community
10 Affairs for grants to units of government, educational
11 facilities and not-for-profit organizations for education and
12 training, infrastructure improvements and other capital
13 projects, including but not limited to planning,
14 construction, reconstruction, equipment, utilities and
15 vehicles, and all costs associated with economic development
16 programs, community service programs, public health programs,
17 public safety programs, and other programs and activities.

18 Section 87. The amount of \$11,512,320, or so much
19 thereof as may be necessary, and remains unexpended at the
20 close of business on June 30, 2002, from a reappropriation
21 heretofore made in Article 35, Section 264 of Public Act
22 92-8, as amended is reappropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for grants to units of local government and
25 educational facilities for all costs associated with
26 infrastructure improvements and capital projects, including
27 equipment and vehicles.

28 Section 88. The amount of \$1,354,435, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made in Article 35, Section 265 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for all
3 costs associated with grants to various units of local
4 government, community, civic, not-for-profit, educational
5 facilities and business development organizations for the
6 purpose of grants which include, but are not limited to,
7 one-time operating assistance, construction, rehabilitation,
8 equipment purchases, and any other necessary costs.

9 Section 89. The sum of \$13,317,569, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 35, Section 266 of Public Act 92-8, as
13 amended is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for
15 grants to units of local government, and educational
16 facilities for all costs associated with infrastructure
17 improvements and capital projects, including equipment and
18 vehicles.

19 Section 90. The sum of \$21,869,682, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 35, Section 267 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for
25 grants to units of local government, educational facilities,
26 and not-for-profit organizations for infrastructure
27 improvements including, but not limited to planning,
28 construction, reconstruction, equipment, utilities, vehicles
29 and all costs associated with economic development, community
30 programs, educational programs, public health and public
31 safety.

1 Section 91. The amount of \$7,892,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 35, Section 268 of Public Act 92-8, as
5 amended, is reappropriated from the Fund for Illinois' Future
6 to the Department of Commerce and Community Affairs for
7 grants to units of local government, educational facilities
8 and not-for-profit organizations for expenses and
9 infrastructure improvements, including but not limited to
10 planning, construction, reconstruction, renovation, utilities
11 and equipment.

12 Section 92. The amount of \$2,998,305, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2002, from a reappropriation heretofore
15 made in Article 35, Section 269 of Public Act 92-8, as
16 amended, is reappropriated from the Fund for Illinois' Future
17 to the Department of Commerce and Community Affairs for all
18 costs associated with grants to governmental units,
19 community, civic, not-for-profit, educational facilities and
20 business development organizations for the purpose of grants
21 which include, but are not limited to, one-time operating
22 assistance, construction, rehabilitation, equipment
23 purchases, and any other necessary costs.

24 Section 93. The amount of \$18,344,000, or so much
25 thereof as may be necessary, and remains unexpended at the
26 close of business on June 30, 2002, from a reappropriation
27 heretofore made in Article 35, Section 270 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Commerce and Community
30 Affairs for all costs associated with grants to governmental
31 units, community, civic, not-for-profit, educational
32 facilities and business development organizations for the

1 purpose of grants which include, but are not limited to,
2 one-time operating assistance, construction, rehabilitation,
3 equipment purchases, and any other necessary costs.

4 Section 94. The amount of \$8,408,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2002, from a reappropriation heretofore
7 made in Article 35, Section 271 of Public Act 92-8, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Commerce and Community Affairs for all
10 costs associated with various construction and/or
11 rehabilitation projects, and equipment purchases for various
12 units of local government, educational facilities and other
13 eligible entities.

14 Section 95. The amount of \$75,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 35, Section 272 of Public Act 92-8, as
18 amended, is reappropriated to the Department of Commerce and
19 Community Affairs from the Fund for Illinois' Future for a
20 grant to the Illinois Youth Advocate Program.

21 Section 96. The amount of \$15,000, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 35, Section 273 of Public Act 92-8, as
25 amended, is reappropriated to the Department of Commerce and
26 Community Affairs from the Fund for Illinois' Future for a
27 grant to the Tri-City Girls' Softball League.

28 Section 97. The amount of \$150,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore

1 made in Article 35, Section 274 of Public Act 92-8, as
2 amended, is reappropriated to the Department of Commerce and
3 Community Affairs from the Fund for Illinois' Future for a
4 grant to the Pastors Network of Illinois.

5 Section 98. The amount of \$100,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 275 of Public Act 92-8, as
9 amended, is reappropriated to the Department of Commerce and
10 Community Affairs from the Fund for Illinois' Future for a
11 grant to the Valley Kingdom Ministries International.

12 Section 99. The amount of \$35,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 35, Section 276 of Public Act 92-8, as
16 amended, is reappropriated to the Department of Commerce and
17 Community Affairs from the Fund for Illinois' Future for a
18 grant to the Village of Dolton for various improvements.

19 Section 101. The sum of \$1,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 299 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Commerce and Community Affairs for a
25 grant to the City of Springfield for bondable infrastructure
26 expenses associated with the Old Capitol Plaza and related
27 improvements.

28 Section 102. The sum of \$22,400,000, or so much thereof
29 as may be necessary, is appropriated from the Capital
30 Development Fund to the Department of Commerce and Community

1 Affairs for miscellaneous capital improvements.

2 Section 103. The sum of \$52,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 35, Section 305 of Public Act 92-8, as
6 amended, is reappropriated from the General Revenue Fund to
7 the Department of Commerce and Community Affairs for a grant
8 to the Macon County Chapter of the American Red Cross for all
9 costs associated with upgrading the First Aid trailer to a
10 motorized vehicle and for the purchase of equipment.

11 Section 104. The sum of \$9,880, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 35, Section 310 of Public Act 92-8, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Department of Commerce and Community Affairs for a grant
17 to the South Macon Township for all costs associated with the
18 purchase of the Right of Way for Ridlen Road.

19 Section 105. The sum of \$30,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 315 of Public Act 92-8, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Department of Commerce and Community Affairs for a grant
25 to the Decatur Park District for costs associated with the
26 acquisition of a mobile stage.

27 Section 317. The amount of \$150,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 35, Section 317 of Public Act 92-8, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Commerce and Community Affairs for the
3 purpose of a grant to Grayville CUSD #1 for building an
4 addition on the high school.

5 Section 318. The amount of \$60,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 318 of Public Act 92-8, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Department of Commerce and Community Affairs for the
11 purpose of a grant to the Village of Niles for all costs
12 associated with the resurfacing of Jonquil Terrace from
13 Harlem to Milwaukee Avenue.

14 Section 319. The amount of \$205,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 35, Section 319 of Public Act 92-8, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Commerce and Community Affairs for the
20 purpose of a grant to the Village of Niles for watermain
21 improvements.

22 Section 320. The amount of \$100,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 320 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Commerce and Community Affairs for the
28 purpose of a grant to Staunton High School for the repair
29 and/or construction of a running track.

30 Section 321. The amount of \$100,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 35, Section 321 of Public Act 92-8, as
4 amended, is is reappropriated from the Capital Development
5 Fund to the Department of Commerce and Community Affairs for
6 the purpose of a grant to Gillespie High School for the
7 repair and/or construction of a running track.

8 Section 322. The amount of \$100,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 35, Section 322 of Public Act 92-8, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Department of Commerce and Community Affairs for the
14 purpose of a grant to Girard High School for the repair
15 and/or construction of a running track.

16 Section 323. The amount of \$100,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 35, Section 323 of Public Act 92-8, as
20 amended, is reappropriated from the Capital Development Fund
21 to the Department of Commerce and Community Affairs for the
22 purpose of a grant to Virden High School for the repair
23 and/or construction of a running track.

24 Section 324. The amount of \$150,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 35, Section 324 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Commerce and Community Affairs for the
30 purpose of a grant to Morrisonville-Palmer Fire Protection
31 District for the repair and/or construction of a fire house.

1 Section 325. The amount of \$50,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 325 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to the Village of Sawyerville for the
8 repair of water lines.

9 Section 326. The amount of \$225,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 35, Section 326 of Public Act 92-8, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Commerce and Community Affairs for the
15 purpose of a grant to the Pana Fire Department to purchase a
16 fire truck and equipment.

17 Section 327. The amount of \$225,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 327 of Public Act 92-8, as
21 amended, is reappropriated from the Capital Development Fund
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to the City of Hillsboro to upgrade a
24 sports complex.

25 Section 328. The amount of \$150,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 328 of Public Act 92-8, as
29 amended, is reappropriated from the Capital Development Fund
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to the Village of Livingston for the

1 construction, repair, or renovation of a public recreational
2 facility.

3 Section 329. The amount of \$67,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 329 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to Litchfield Park District for park
10 improvements.

11 Section 330. The amount of \$50,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 35, Section 330 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Commerce and Community Affairs for the
17 purpose of a grant to the Village of Morrisonville for
18 sidewalk upgrades.

19 Section 331. The amount of \$200,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 331 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Commerce and Community Affairs for the
25 purpose of a grant to the City of Taylorville for the
26 construction, repair, or renovation of an emergency services
27 building.

28 Section 332. The amount of \$25,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore

1 made in Article 35, Section 332 of Public Act 92-8, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Commerce and Community Affairs for the
4 purpose of a grant to the Village of Harvel for the repair of
5 various buildings.

6 Section 333. The amount of \$75,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 35, Section 333 of Public Act 92-8, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Commerce and Community Affairs for the
12 purpose of a grant to Montgomery County for courthouse
13 improvements.

14 Section 334. The amount of \$50,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 35, Section 334 of Public Act 92-8, as
18 amended, is reappropriated from the Capital Development Fund
19 to the Department of Commerce and Community Affairs for the
20 purpose of a grant to Calumet Park Library for roof
21 construction and repairs.

22 Section 335. The amount of \$100,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 35, Section 335 of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Commerce and Community Affairs for the
28 purpose of a grant to Dolton School District 148 to replace
29 the furnace and air conditioner at Franklin Elementary
30 School.

1 Section 336. The amount of \$100,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 35, Section 336 of Public Act 92-8, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Commerce and Community Affairs for the
7 purpose of a grant to Advocate Illinois Masonic Medical
8 Center for the purchase of a negative pressure exhaust
9 system.

10 Section 337. The amount of \$40,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 337 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for the
16 purpose of a grant to Thornton Township for the purchase of a
17 senior van.

18 Section 338. The amount of \$300,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 338 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to the Springfield Convention and Visitors
25 Center.

26 Section 339. The amount of \$20,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 339 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future
31 to the Department of Commerce and Community Affairs for the

1 purpose of a grant to St. Bede the Venerable School for the
2 purpose of constructing a playground facility.

3 Section 340. The amount of \$175,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 35, Section 340 of Public Act 92-8, as
7 amended, is reappropriated from the Fund for Illinois' Future
8 to the Department of Commerce and Community Affairs for the
9 purpose of a grant to PAC-CY for all costs associated with
10 operating expenses and/or program expenses.

11 Section 341. The amount of \$1,755,000, or so much
12 thereof as may be necessary and remains unexpended at the
13 close of business on June 30, 2002, from an appropriation
14 heretofore made in Article 35, Section 341 of Public Act
15 92-8, as amended, is reappropriated from the Fund for
16 Illinois' Future to the Department of Commerce and Community
17 Affairs for the purpose of a grant to Holy Cross Hospital for
18 general operating expenses.

19 Section 342. The amount of \$158,850, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 35, Section 342 of Public Act 92-8, as
23 amended, is reappropriated from the Fund for Illinois' Future
24 to the Department of Commerce and Community Affairs for the
25 purpose of a grant to Calumet City Fire Department for the
26 purchase of a new ambulance.

27 Section 343. The amount of \$125,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 35, Section 343 of Public Act 92-8, as

1 amended, is reappropriated from the Fund for Illinois' Future
2 to the Department of Commerce and Community Affairs for the
3 purpose of a grant to Mt. Olive Fire Protection District for
4 the purchase of equipment.

5 Section 344. The amount of \$38,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 344 of Public Act 92-8, as
9 amended, is reappropriated from the Fund for Illinois' Future
10 to the Department of Commerce and Community Affairs for the
11 purpose of a grant to Calumet City Public Library for the
12 purchase of computer workstations.

13 Section 345. The amount of \$25,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 35, Section 345 of Public Act 92-8, as
17 amended, is reappropriated from the Fund for Illinois' Future
18 to the Department of Commerce and Community Affairs for the
19 purpose of a grant to Sertoma Center to assist in the
20 purchase of Community Integrated Living Arrangements.

21 Section 346. The amount of \$15,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 35, Section 346 of Public Act 92-8, as
25 amended, is reappropriated from the Fund for Illinois' Future
26 to the Department of Commerce and Community Affairs for the
27 purpose of a grant to the Wit and Wisdom Senior Center for
28 repair of the roof and air conditioning system.

29 Section 347. The amount of \$6,000, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from an appropriation heretofore
2 made in Article 35, Section 347 of Public Act 92-8, as
3 amended, is reappropriated from the Fund for Illinois' Future
4 to the Department of Commerce and Community Affairs for the
5 purpose of a grant to Immaculate Heart of Mercy School for
6 the purchase of new computers.

7 Section 348. The amount of \$7,500, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from an appropriation heretofore
10 made in Article 35, Section 348 of Public Act 92-8, as
11 amended, is reappropriated from the Fund for Illinois' Future
12 to the Department of Commerce and Community Affairs for the
13 purpose of a grant to the Village of Mulberry Grove for
14 purchase of property and plants, demolition and cleanup of
15 buildings, and replacement of a concrete drive on Main
16 Street.

17 Section 349. The amount of \$25,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 35, Section 349 of Public Act 92-8, as
21 amended, is reappropriated from the Fund for Illinois' Future
22 to the Department of Commerce and Community Affairs for the
23 purpose of a grant to the Village of Park Lawn for capital
24 expenditures associated with information technology.

25 Section 350. The amount of \$25,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 35, Section 350 of Public Act 92-8, as
29 amended, is reappropriated from the Fund for Illinois' Future
30 to the Department of Commerce and Community Affairs for the
31 purpose of a grant to the Village of Sun River Terrace for

1 the purchase of a public works vehicle.

2 Section 351. The amount of \$20,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 35, Section 351 of Public Act 92-8, as
6 amended, is reappropriated from the Fund for Illinois' Future
7 to the Department of Commerce and Community Affairs for the
8 purpose of a grant to Papineau Township Fire Protection
9 District for the purchase of fire equipment.

10 Section 352. The amount of \$20,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 35, Section 352 of Public Act 92-8, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Community Affairs for the
16 purpose of a grant to the Village of Martinton for the
17 purchase of playground equipment.

18 Section 353. The amount of \$25,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from an appropriation heretofore
21 made in Article 35, Section 353 of Public Act 92-8, as
22 amended, is reappropriated from the Fund for Illinois' Future
23 to the Department of Commerce and Community Affairs for the
24 purpose of a grant to the Village of Manteno for the purchase
25 of a senior citizen van.

26 Section 354. The amount of \$270,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 35, Section 354 of Public Act 92-8, as
30 amended, is reappropriated from the Fund for Illinois' Future

1 to the Department of Commerce and Community Affairs for the
2 purpose of a grant to the Village of Skokie for the purchase
3 of an emergency vehicle and a hazardous national rescue
4 vehicle.

5 Section 355. The amount of \$197,337, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 35, Section 355 of Public Act 92-8, as
9 amended, is reappropriated from the Fund for Illinois' Future
10 to the Department of Commerce and Community Affairs for the
11 purpose of a grant to the Village of Skokie for all costs
12 associated with the purchase of equipment, software,
13 vehicles, computers, defibrillators and program expenses.

14 Section 356. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Commerce and Community Affairs for
17 grants to the Lincoln Foundation.

18 Section 357. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Commerce and Community Affairs for
21 a grant to the United Business Association of Midway to
22 develop and support a strong business community in the Midway
23 Airport area.

24 Section 358. The sum of \$300,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Commerce and Community Affairs for
27 grants to the Dupage County Area Project for costs associated
28 with the Italian Language Project.

29

1 CONSERVATION 2000 PROGRAM

2 Section 1. The amount of \$5,250,000 is appropriated from
3 the Capital Development Fund to the Department of Natural
4 Resources for deposit into the Conservation 2000 Projects
5 Fund.

6 Section 2. The sum of \$2,400,000, new appropriation, is
7 appropriated, and the sum of \$9,563,200, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2002, from appropriations heretofore
10 made in Article 44, Section 2 of Public Act 92-8, as amended,
11 is reappropriated from the Conservation 2000 Fund to the
12 Department of Natural Resources for the Conservation 2000
13 Program to implement ecosystem-based management for Illinois'
14 natural resources.

15 Section 3. The sum of \$5,250,000, or so much thereof as
16 may be necessary, is appropriated from the Conservation 2000
17 Projects Fund to the Department of Natural Resources for the
18 acquisition of land and long-term easements, and cost-shared
19 natural resource management practices for ecosystem-based
20 management of Illinois' natural resources, including grants
21 for such purposes.

22 Section 4. The sum of \$13,660,200 or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2002, from appropriations heretofore
25 made for such purposes in Article 44, Sections 3 and 4 of
26 Public Act 92-8, as amended, is reappropriated from the
27 Conservation 2000 Projects Fund to the Department of Natural
28 Resources for the following projects at the approximate costs
29 set forth below:

- 30 Site M planning and development..... \$ 3,876,500
- 31 Acquisition of land and long-term

1	easements, and cost-shared natural resource	
2	management practices for ecosystem-based	
3	management of Illinois' natural	
4	resources, including grants for	
5	such purposes	<u>9,783,700</u>
6	Total	\$13,660,200

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 GENERAL OFFICE

13 For Personal Services:

14	Payable from General Revenue Fund	\$ 9,751,500
15	Payable from State Boating Act Fund	695,900
16	Payable from Wildlife and Fish Fund	1,236,700

17 For Employee Retirement Contributions

18 Paid by State:

19	Payable from General Revenue Fund	389,900
20	Payable from State Boating Act Fund	27,900
21	Payable from Wildlife and Fish Fund	49,400

22 For State Contributions to State

23 Employees' Retirement System:

24	Payable from General Revenue Fund	1,033,500
25	Payable from State Boating Act Fund	73,800
26	Payable from Wildlife and Fish Fund	131,000

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund	739,900
29	Payable from State Boating Act Fund	53,300
30	Payable from Wildlife and Fish Fund	94,600

31 For Group Insurance:

32	Payable from State Boating Act Fund	147,900
33	Payable from Wildlife and Fish Fund	271,800

1	For Contractual Services:	
2	Payable from General Revenue Fund	2,023,100
3	Payable from State Boating Act Fund	292,300
4	Payable from Wildlife and Fish Fund	1,169,400
5	For Travel:	
6	Payable from General Revenue Fund	135,100
7	Payable from Wildlife and Fish Fund	10,100
8	For Commodities:	
9	Payable from General Revenue Fund	72,800
10	Payable from Wildlife and Fish Fund	64,800
11	For Printing:	
12	Payable from General Revenue Fund	83,000
13	Payable from State Boating Act Fund	163,400
14	Payable from Wildlife and Fish Fund	285,600
15	For Equipment:	
16	Payable from General Revenue Fund	76,200
17	Payable from Wildlife and Fish Fund	132,300
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	225,400
20	Payable from State Boating Act Fund	86,500
21	Payable from Wildlife and Fish Fund	51,500
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	357,300
24	Payable from Wildlife and Fish Fund	34,900
25	For Operation of Auto Equipment:	
26	Payable from General Revenue Fund	44,600
27	Payable from Wildlife and Fish Fund	23,600
28	For expenses associated with patent	
29	and copyright discoveries, inventions	
30	or copyrightable works or supporting	
31	programs:	
32	Payable from Patent and Copyright Fund	25,000
33	For expenses incurred in acquiring salmon	
34	stamp designs and printing salmon stamps:	

1	Payable from Salmon Fund	10,000
2	For the purpose of publishing and	
3	distributing a bulletin or magazine	
4	and for purchasing, marketing and	
5	distributing conservation related	
6	products for resale, and refunds for	
7	such purposes:	
8	Payable from Wildlife and Fish Fund	550,000
9	For expenses incurred in producing	
10	and distributing site brochures,	
11	public information literature and	
12	other printed materials from revenues	
13	received from the sale of advertising:	
14	Payable from State Boating Act Fund	25,000
15	Payable from State Parks Fund	50,000
16	Payable from Wildlife and Fish Fund	50,000
17	For the coordination of public events and	
18	promotions from activity fees, donations	
19	and vendor revenue:	
20	Payable from State Parks Fund	50,000
21	Payable from Wildlife and Fish Fund	50,000
22	For the purpose of remitting funds	
23	collected from the sale of Federal Duck	
24	Stamps to the U.S. Fish and Wildlife	
25	Service:	
26	Payable from Wildlife and Fish Fund	25,000
27	For expenses of the OSLAD Program:	
28	Payable from Open Space Lands Acquisition	
29	and Development Fund	1,054,800
30	For furniture, fixtures, equipment, displays,	
31	telecommunications, cabling, network hardware,	
32	software, relays and switches and related	
33	expenses for new DNR Headquarters:	
34	Payable from the General Revenue Fund.....	1,493,600

1	For expenses of the Natural Areas Acquisition	
2	Program:	
3	Payable from the Natural Areas	
4	Acquisition Fund	148,300
5	For expenses of the Park and Conservation	
6	program:	
7	Payable from Park and Conservation	
8	Fund	4,514,500
9	For expenses of the Bikeways Program:	
10	Payable from Park and Conservation	
11	Fund	545,700
12	For Natural Resources Trustee Program:	
13	Payable from Natural Resources	
14	Restoration Trust Fund	<u>1,000,000</u>
15	Total	\$29,620,900

16 ILLINOIS RIVER INITIATIVES

17 Section 6. The sum of \$3,700,000, new appropriation, is
18 appropriated and the sum of \$10,208,200, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations heretofore
21 made in Article 44, Section 6 of Public Act 92-8, as amended,
22 is reappropriated from the General Revenue Fund to the
23 Department of Natural Resources for the non-federal cost
24 share of a Conservation Reserve Enhancement Program to
25 establish long-term contracts and permanent conservation
26 easements in the Illinois River Basin; to fund cost-share
27 assistance to landowners to encourage approved conservation
28 practices in environmentally sensitive and highly erodible
29 areas of the Illinois River Basin; and to fund the monitoring
30 of long term improvements of these conservation practices as
31 required in the Memorandum of Agreement between the State of
32 Illinois and the United States Department of Agriculture.

1 Section 7. The sum of \$4,800,000, or so much thereof as
 2 may be necessary, is appropriated from the Capital
 3 Development Fund to the Department of Natural Resources for
 4 the non-federal cost share of a Conservation Reserve
 5 Enhancement Program to establish long-term contracts and
 6 permanent conservation easements in the Illinois River Basin;
 7 to fund cost-share assistance to landowners to encourage
 8 approved conservation practices in environmentally sensitive
 9 and highly erodible areas of the Illinois River Basin; and to
 10 fund the monitoring of long term improvements of these
 11 conservation practices as required in the Memorandum of
 12 Agreement between the State of Illinois and the United State
 13 Department of Agriculture.

14 Section 8. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF RESOURCE CONSERVATION

20 For Personal Services:

21	Payable from General Revenue Fund	\$ 5,280,100
22	Payable from Wildlife and Fish Fund	9,326,900
23	Payable from Salmon Fund	167,900
24	Payable from Natural Areas Acquisition	
25	Fund	1,431,300

26 For Employee Retirement Contributions

27 Paid by State:

28	Payable from General Revenue Fund	212,300
29	Payable from Wildlife and Fish Fund	374,600
30	Payable from Salmon Fund	6,700
31	Payable from Natural Areas Acquisition	
32	Fund	57,300

33 For State Contributions to State

1	Employees' Retirement System:	
2	Payable from General Revenue Fund	559,600
3	Payable from Wildlife and Fish Fund	988,700
4	Payable from Salmon Fund	17,800
5	Payable from Natural Areas Acquisition	
6	Fund	151,700
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	397,700
9	Payable from Wildlife and Fish Fund	705,500
10	Payable from Salmon Fund	12,800
11	Payable from Natural Areas Acquisition	
12	Fund	109,500
13	For Group Insurance:	
14	Payable from Wildlife and Fish Fund	1,804,900
15	Payable from Salmon Fund	40,600
16	Payable from Natural Areas Acquisition	
17	Fund	270,200
18	For Contractual Services:	
19	Payable from General Revenue Fund	1,451,500
20	Payable from Wildlife and Fish Fund	1,803,000
21	Payable from Salmon Fund	3,100
22	Payable from Natural Areas Acquisition	
23	Fund	82,500
24	Payable from Natural Heritage Fund	62,700
25	For Travel:	
26	Payable from General Revenue Fund	46,500
27	Payable from Wildlife and Fish Fund	155,000
28	Payable from Natural Areas Acquisition	
29	Fund	32,200
30	For Commodities:	
31	Payable from General Revenue Fund	310,500
32	Payable from Wildlife and Fish Fund	1,351,500
33	Payable from Natural Areas Acquisition	
34	Fund	40,200

1	Payable from the Natural Heritage Fund	17,300
2	For Printing:	
3	Payable from General Revenue Fund	20,000
4	Payable from Wildlife and Fish Fund	218,700
5	Payable from Natural Areas Acquisition	
6	Fund	11,600
7	For Equipment:	
8	Payable from General Revenue Fund	20,000
9	Payable from Wildlife and Fish Fund	576,900
10	Payable from Natural Areas Acquisition	
11	Fund	143,600
12	Payable from Illinois Forestry	
13	Development Fund	129,600
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	84,100
16	Payable from Wildlife and Fish Fund	222,100
17	Payable from Natural Areas Acquisition	
18	Fund	34,200
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	74,900
21	Payable from Wildlife and Fish Fund	347,000
22	Payable from Natural Areas Acquisition	
23	Fund	57,700
24	For the Purposes of the "Illinois	
25	Non-Game Wildlife Protection Act":	
26	Payable from Illinois Wildlife	
27	Preservation Fund	1,000,000
28	For programs beneficial to advancing forests	
29	and forestry in this State as provided for	
30	in Section 7 of the "Illinois Forestry	
31	Development Act", as now or hereafter	
32	amended:	
33	Payable from Illinois Forestry Development	
34	Fund	1,062,500

1 For Administration of the "Illinois
2 Endangered Species Protection Act":
3 Payable from General Revenue Fund 700
4 For Administration of the "Illinois
5 Natural Areas Preservation Act":
6 Payable from Natural Areas Acquisition
7 Fund 1,181,400
8 For payment of the expenses of the Illinois
9 Forestry Development Council:
10 Payable from Illinois Forestry Development
11 Fund 125,000
12 For an Urban Fishing Program in
13 conjunction with the Chicago Park
14 District to provide fishing and
15 resource management at the park
16 district lagoons:
17 Payable from Wildlife and Fish Fund 226,200
18 For workshops, training and other activities
19 to improve the administration of fish
20 and wildlife federal aid programs from
21 federal aid administrative grants
22 received for such purposes:
23 Payable from Wildlife and Fish Fund 12,000
24 For wildlife conservation and restoration
25 plans and programs from Federal Funds
26 provided for such purposes:
27 Payable from Wildlife and Fish Fund..... 1,651,800
28 For expenses of the Natural Areas
29 Stewardship Program:
30 Payable from Natural Areas Acquisition
31 Fund 1,016,800
32 For expenses of the Urban Forestry Program:
33 Payable from Illinois Forestry
34 Development Fund 318,200

1	For deposit into the General Obligation	
2	Bond Retirement and Interest Fund to	
3	retire bonds sold for the Conservation	
4	Reserve Enhancement Program:	
5	Payable from General Revenue	
6	Fund.....	<u>383,000</u>
7	Total	\$36,190,100

8 Section 9. The sum of \$2,651,800, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from an appropriation heretofore
11 made in Article 44, Section 7, on page 396, lines 3-5 of
12 Public Act 92-8, as amended, is reappropriated from the
13 Wildlife and Fish Fund to the Department of Natural Resources
14 for wildlife conservation and restoration plans and programs
15 from federal funds provided for such purposes.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAW ENFORCEMENT

22	For Personal Services:	
23	Payable from General Revenue Fund	\$ 6,360,100
24	Payable from State Boating Act Fund	2,255,500
25	Payable from State Parks Fund	597,200
26	Payable from Wildlife and Fish Fund	2,563,100
27	For Employee Retirement Contributions	
28	Paid by State:	
29	Payable from General Revenue Fund	351,300
30	Payable from State Boating Act Fund	123,500
31	Payable from State Parks Fund	32,500
32	Payable from Wildlife and Fish Fund	140,700

1	For State Contributions to State	
2	Employees' Retirement System:	
3	Payable from General Revenue Fund	684,400
4	Payable from State Boating Act Fund	239,100
5	Payable from State Parks Fund	63,300
6	Payable from Wildlife and Fish Fund	271,700
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	90,000
9	Payable from State Boating Act Fund	19,100
10	Payable from State Parks Fund	8,600
11	Payable from Wildlife and Fish Fund	8,400
12	For Group Insurance:	
13	Payable from State Boating Act Fund	359,800
14	Payable from State Parks Fund	89,000
15	Payable from Wildlife and Fish Fund	421,000
16	For Contractual Services:	
17	Payable from General Revenue Fund	168,400
18	Payable from State Boating Act Fund	80,600
19	Payable from Wildlife and Fish Fund	169,400
20	For Travel:	
21	Payable from General Revenue Fund	174,500
22	Payable from Wildlife and Fish Fund	11,000
23	For Commodities:	
24	Payable from General Revenue Fund	116,500
25	Payable from State Boating Act Fund	15,500
26	Payable from Wildlife and Fish Fund	47,600
27	For Printing:	
28	Payable from General Revenue Fund	20,900
29	Payable from Wildlife and Fish Fund	5,800
30	For Equipment:	
31	Payable from General Revenue Fund	530,400
32	Payable from State Boating Act Fund	120,000
33	Payable from State Parks Fund	130,000
34	Payable from Wildlife and Fish Fund	132,300

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	370,500
3	Payable from State Boating Act Fund	155,700
4	Payable from Wildlife and Fish Fund	214,700
5	For Operation of Auto Equipment:	
6	Payable from General Revenue Fund	185,400
7	Payable from State Boating Act Fund	254,000
8	Payable from Wildlife and Fish Fund	116,700
9	For Snowmobile Programs:	
10	Payable from State Boating Act Fund	35,000
11	For Payment of Timber Buyers bond	
12	forfeitures:	
13	Payable from Illinois Forestry	
14	Development Fund	<u>25,000</u>
15	Total	\$17,758,200

16 Section 11. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 OFFICE OF LAND MANAGEMENT AND EDUCATION

22	For Personal Services:	
23	Payable from General Revenue Fund	\$ 21,304,800
24	Payable from State Boating Act Fund	1,431,600
25	Payable from State Parks Fund	1,366,000
26	Payable from Wildlife and Fish Fund	2,324,600
27	For Employee Retirement Contributions	
28	Paid by State:	
29	Payable from General Revenue Fund	796,200
30	Payable from State Boating Act Fund	57,300
31	Payable from State Parks Fund	54,600
32	Payable from Wildlife and Fish Fund	92,300
33	For State Contributions to State	

1	Employee's Retirement System:	
2	Payable from General Revenue Fund	2,258,300
3	Payable from State Boating Act Fund	151,700
4	Payable from State Parks Fund	144,800
5	Payable from Wildlife and Fish Fund	246,400
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	1,625,600
8	Payable from State Boating Act Fund	109,500
9	Payable from State Parks Fund	104,500
10	Payable from Wildlife and Fish Fund	177,800
11	For Group Insurance:	
12	Payable from State Boating Act Fund	377,800
13	Payable from State Parks Fund	331,800
14	Payable from Wildlife and Fish Fund	494,300
15	For Contractual Services:	
16	Payable from General Revenue Fund	2,990,300
17	Payable from State Boating Act Fund	492,000
18	Payable from State Parks Fund	2,627,000
19	Payable from Wildlife and Fish Fund	111,100
20	For Travel:	
21	Payable from General Revenue Fund	8,300
22	Payable from State Boating Act Fund	6,100
23	Payable from State Parks Fund	51,000
24	Payable from Wildlife and Fish Fund	15,100
25	For Commodities:	
26	Payable from General Revenue Fund	996,400
27	Payable from State Boating Act Fund	55,000
28	Payable from State Parks Fund	478,000
29	Payable from Wildlife and Fish Fund	166,000
30	For Printing:	
31	Payable from General Revenue Fund	15,200
32	For Equipment:	
33	Payable from General Revenue Fund	118,800
34	Payable from State Parks Fund	757,500

1	Payable from Wildlife and Fish Fund	305,700
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	74,200
4	Payable from State Parks Fund	332,200
5	Payable from Wildlife and Fish Fund	35,400
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	475,000
8	Payable from State Parks Fund	265,800
9	Payable from Wildlife and Fish Fund	52,100
10	For Illinois-Michigan Canal:	
11	Payable from State Parks Fund	125,000
12	For Union County and Horseshoe Lake	
13	Conservation Areas, Farming and Wildlife	
14	Operations:	
15	Payable from Wildlife and Fish Fund	500,000
16	For operations and maintenance from revenues	
17	derived from the sale of surplus crops	
18	and timber harvest:	
19	Payable from the State Parks Fund	350,000
20	Payable from the Wildlife and	
21	Fish Fund	600,000
22	For Snowmobile Programs:	
23	Payable from State Boating Act Fund	50,000
24	For operating expenses of the North	
25	Point Marina at Winthrop Harbor:	
26	Payable from the Illinois Beach	
27	Marina Fund	1,811,000
28	For expenses of the Park and Conservation	
29	program:	
30	Payable from Park and Conservation	
31	Fund	4,814,200
32	For expenses of the Bikeways program:	
33	Payable from Park and Conservation	
34	Fund	1,375,000

1	For Wildlife Prairie Park Operations and	
2	Improvements:	
3	Payable from General Revenue Fund	913,700
4	For expenses of the Environment and Nature	
5	Training Institute for Conservation	
6	Education (E.N.T.I.C.E.)	
7	Payable from General Revenue Fund.....	300,000
8	For operations and maintenance, including	
9	costs associated with operating new sites	
10	and facilities:	
11	Payable from the General Revenue Fund	<u>750,000</u>
12	Total	\$55,467,000

13 Section 12. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF MINES AND MINERALS

19	For Personal Services:	
20	Payable from General Revenue Fund	\$ 2,833,000
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	259,300
23	Payable from Plugging and Restoration Fund ...	276,500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	325,100
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	1,593,700
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	1,795,000
31	For Employee Retirement Contributions	
32	Paid by State:	
33	Payable from General Revenue Fund	113,400

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	10,400
3	Payable from Plugging and Restoration Fund ...	11,100
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	13,000
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	63,700
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	71,800
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	300,400
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	27,500
16	Payable from Plugging and Restoration Fund ...	29,300
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	34,500
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	168,900
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust	
23	Fund	190,300
24	For State Contributions to Social Security:	
25	Payable from General Revenue Fund	216,700
26	Payable from Mines and Minerals Underground	
27	Injection Control Fund	19,800
28	Payable from Plugging and Restoration Fund ...	21,100
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	24,800
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	121,800
33	Payable from Abandoned Mined Lands	
34	Reclamation Council Federal Trust	

1	Fund	137,400
2	For Group Insurance:	
3	Payable from Mines and Minerals Underground	
4	Injection Control Fund	65,000
5	Payable from Plugging and Restoration Fund ...	57,700
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	80,800
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	289,900
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust	
12	Fund	321,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	314,500
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund	29,300
17	Payable from Plugging and Restoration Fund ...	13,900
18	Payable from Underground Resources	
19	Conservation Enforcement Fund	120,100
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	372,300
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	Fund	278,900
25	For Travel:	
26	Payable from General Revenue Fund	34,900
27	Payable from Mines and Minerals Underground	
28	Injection Control Fund	1,000
29	Payable from Plugging and Restoration Fund ...	1,400
30	Payable from Underground Resources	
31	Conservation Enforcement Fund	6,200
32	Payable from Federal Surface Mining Control	
33	and Reclamation Fund	31,400
34	Payable from Abandoned Mined Lands	

1	Reclamation Council Federal Trust	
2	Fund	30,700
3	For Commodities:	
4	Payable from General Revenue Fund	30,200
5	Payable from Mines and Minerals Underground	
6	Injection Control Fund	2,400
7	Payable from Plugging and Restoration Fund ...	2,700
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	10,400
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	15,400
12	Payable from Abandoned Mined Lands	
13	Reclamation Council Federal Trust	
14	Fund	27,300
15	For Printing:	
16	Payable from General Revenue Fund	4,400
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	500
19	Payable from Plugging and Restoration Fund ...	500
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	3,300
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	11,200
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	12,800
27	For Equipment:	
28	Payable from General Revenue Fund	82,700
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund	16,200
31	Payable from Plugging and Restoration Fund ...	37,600
32	Payable from Underground Resources	
33	Conservation Enforcement Fund	9,900
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	118,400
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	109,200
5	For Electronic Data Processing:	
6	Payable from General Revenue Fund	21,900
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	4,000
9	Payable from Plugging and Restoration Fund ...	20,400
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	13,100
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	131,500
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund	114,800
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	58,100
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	2,900
21	Payable from Plugging and Restoration Fund ...	10,400
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	17,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	29,900
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund	45,100
29	For Operation of Auto Equipment:	
30	Payable from General Revenue Fund	47,900
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	13,900
33	Payable from Plugging and Restoration	
34	Fund	19,600

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	33,100
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	30,800
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	40,200
8	For the purpose of coordinating training	
9	and education programs for miners and	
10	laboratory analysis and testing of	
11	coal samples and mine atmospheres:	
12	Payable from the General Revenue Fund	15,000
13	Payable from the Coal Mining Regulatory	
14	Fund	32,800
15	Payable from Federal Surface Mining	
16	Control and Reclamation Fund	394,100
17	For expenses associated with Aggregate	
18	Mining Regulation:	
19	Payable from Aggregate Operations Regulatory	
20	Fund	337,700
21	For expenses associated with Explosive	
22	Regulation:	
23	Payable from Explosives Regulatory Fund	151,900
24	For expenses associated with Environmental	
25	Mitigation Projects, Studies, Research,	
26	and Administrative Support:	
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal	
29	Trust Fund	500,000
30	For the purpose of reclaiming surface	
31	mined lands, with respect to which a	
32	bond has been forfeited:	
33	Payable from Land Reclamation Fund	350,000
34	For expenses associated with	

1	Surface Coal Mining Regulation:	
2	Payable from Coal Mining Regulatory Fund	309,800
3	For the State of Illinois' share of	
4	expenses of Interstate Oil Compact	
5	Commission created under the authority	
6	of "An Act ratifying and approving an	
7	Interstate Compact to Conserve Oil and	
8	Gas", approved July 10, 1935, as amended:	
9	Payable from General Revenue Fund	6,900
10	For State expenses in connection with	
11	the Interstate Mining Compact:	
12	Payable from General Revenue Fund	20,100
13	For expenses associated with litigation of	
14	Mining Regulatory actions:	
15	Payable from Federal Surface Mining	
16	Control and Reclamation Fund	15,000
17	For Small Operators' Assistance Program:	
18	Payable from Federal Surface Mining	
19	Control and Reclamation Fund	210,000
20	For Plugging & Restoration Projects:	
21	Payable from Plugging & Restoration Fund	350,000
22	For Interest Penalty Escrow:	
23	Payable from General Revenue Fund	500
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	500
26	For the purpose of carrying out the	
27	Illinois Petroleum Education and	
28	Marketing Act:	
29	Payable from the Petroleum Resources	
30	Revolving Fund	<u>375,000</u>
31	Total	\$14,926,500

32 Section 13. The sum of \$626,800, less \$150,000 to be
33 lapsed from the unexpended balance, or so much thereof as may

1 be necessary and as remains unexpended, at the close of
 2 business on June 30, 2002, from appropriations heretofore
 3 made in Article 44, Sections 10 and 11 of Public Act 92-8, as
 4 amended, is reappropriated from the Plugging and Restoration
 5 Fund to the Department of Natural Resources for plugging and
 6 restoration projects.

7 Section 14. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated to meet the ordinary and contingent
 10 expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 For Personal Services:

13 Payable from General Revenue Fund \$ 4,931,900

14 Payable from State Boating Act Fund 279,500

15 For Employee Retirement Contributions

16 Paid by State:

17 Payable from General Revenue Fund 204,200

18 Payable from State Boating Act Fund 11,100

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund 523,200

22 Payable from State Boating Act Fund 29,700

23 For State Contributions to Social Security:

24 Payable from General Revenue Fund 354,500

25 Payable from State Boating Act Fund 21,400

26 For Group Insurance:

27 Payable from State Boating Act Fund 71,800

28 For Contractual Services:

29 Payable from General Revenue Fund 662,900

30 Payable from State Boating Act Fund 24,400

31 For Travel:

32 Payable from General Revenue Fund 163,800

33 Payable from State Boating Act Fund 6,700

1	For Commodities:	
2	Payable from General Revenue Fund	25,700
3	Payable from State Boating Act Fund	18,500
4	For Printing:	
5	Payable from General Revenue Fund	4,800
6	For Equipment:	
7	Payable from General Revenue Fund	81,500
8	Payable from State Boating Act Fund	52,600
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	101,700
11	Payable from State Boating Act Fund	8,500
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund	99,600
14	Payable from State Boating Act Fund	7,900
15	For execution of state assistance	
16	programs to improve the administration	
17	of the National Flood Insurance	
18	Program (NFIP) and National Dam	
19	Safety Program as approved by the	
20	Federal Emergency Management Agency	
21	(82 Stat. 572):	
22	Payable from National Flood Insurance	
23	Program Fund	325,000
24	For Repairs and Modifications to Facilities:	
25	Payable from State Boating Act Fund	<u>20,000</u>
26	Total	\$8,030,900

27 Section 15. The sum of \$1,013,400, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Natural Resources for expenditure
30 by the Office of Water Resources for the objects, uses, and
31 purposes specified, including grants for such purposes and
32 electronic data processing expenses, at the approximate costs
33 set forth below:

1 Corps of Engineers Studies - To jointly
2 plan local flood protection projects
3 with the U.S. Army Corps of Engineers
4 and to share planning expenses as
5 required by Section 203 of the U.S.
6 Water Resources Development Act of
7 1996 (P.L. 104-303) \$ 81,000

8 Federal Facilities - For payment of the
9 State's share of operation and
10 maintenance costs as local sponsor
11 of the federal Rend Lake Reservoir and
12 the federal projects on the Kaskaskia
13 River 0

14 Lake Michigan Management - For studies
15 carrying out the provisions of the
16 Level of Lake Michigan Act, 615 ILCS 50
17 and the Lake Michigan Shoreline Act,
18 615 ILCS 55 99,000

19 National Water Planning - For expenses to
20 participate in national and regional
21 water planning programs including
22 membership in regional and national
23 associations, commissions and compacts 146,800

24 River Basin Studies - For purchase of
25 necessary mapping, surveying, test
26 boring, field work, equipment, studies,
27 legal fees, hearings, archaeological
28 and environmental studies, data,
29 engineering, technical services,
30 appraisals and other related
31 expenses to make water resources
32 reconnaissance and feasibility
33 studies of river basins, to
34 identify drainage and flood

1 problem areas, to determine
2 viable alternatives for flood
3 damage reduction and drainage
4 improvement, and to prepare
5 project plans and specifications 140,000
6 Design Investigations - For purchase
7 of necessary mapping, equipment
8 test boring, field work for
9 Geotechnical investigations and
10 other design and construction
11 related studies 10,000
12 Rivers and Lakes Management - For
13 purchase of necessary surveying,
14 equipment, obtaining data, field work
15 studies, publications, legal fees,
16 hearings and other expenses to
17 carry out the provisions of the
18 1911 Act in relation to the
19 "Regulation of Rivers, Lakes and
20 Streams Act", 615 ILCS 5/4.9 et seq. 25,600
21 State Facilities - For materials,
22 equipment, supplies, services,
23 field vehicles, and heavy
24 construction equipment required
25 to operate, maintain repair,
26 construct, modify or rehabilitate
27 facilities controlled or constructed
28 by the Office of Water Resources,
29 and to assist local governments for
30 flood control and to preserve the streams
31 of the State 74,000
32 State Water Supply and Planning - For
33 data collection, studies, equipment
34 and related expenses for analysis

1	and management of the water resources	
2	of the State, implementation of the	
3	State Water Plan, and management	
4	of state-owned water resources	70,000
5	USGS Cooperative Program - For	
6	payment of the Department's	
7	share of operation and	
8	maintenance of statewide	
9	stream gauging network,	
10	water data storage and	
11	retrieval system, preparation	
12	of topography mapping, and	
13	water related studies; all	
14	in cooperation with the U.S.	
15	Geological Survey	<u>367,000</u>
16	Total	\$1,013,400

17 Section 16. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the
 20 Department of Natural Resources:

21 WASTE MANAGEMENT AND RESEARCH CENTER

22 For Ordinary and Contingent Expenses:

23	Payable from General Revenue Fund	2,799,100
24	Payable from Toxic Pollution Prevention	
25	Fund	90,000
26	Payable from Hazardous Waste Research	
27	Fund	500,000
28	Payable from Natural Resources Information	
29	Fund	<u>25,000</u>
30	Total	\$3,414,100

31 STATE GEOLOGICAL SURVEY

32 For Ordinary and Contingent Expenses:

33	Payable from General Revenue Fund	\$ 7,284,400
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1 Payable from Natural Resources Information
 2 Fund 277,200
 3 Total \$7,561,600

4 STATE NATURAL HISTORY SURVEY

5 For Ordinary and Contingent Expenses:

6 Payable from General Revenue Fund \$ 4,567,800
 7 Payable from Natural Resources Information
 8 Fund 15,000

9 For Mosquito Research and Abatement:

10 Payable from Used Tire Management Fund 200,000
 11 Total \$4,782,800

12 STATE WATER SURVEY

13 For Ordinary and Contingent Expenses:

14 Payable from General Revenue Fund \$ 4,289,100
 15 Payable from Natural Resources Information
 16 Fund 6,000

17 Total \$4,295,100

18 STATE MUSEUMS

19 For Ordinary and Contingent Expenses:

20 Payable from General Revenue Fund \$ 5,630,300

21 FOR REFUNDS

22 Section 17. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Natural Resources:

25 For Payment of Refunds:

26 Payable from General Revenue Fund \$ 1,600
 27 Payable from State Boating Act Fund 30,000
 28 Payable from State Parks Fund 25,000
 29 Payable from Wildlife and Fish Fund 1,150,000
 30 Payable from Plugging and Restoration Fund ... 25,000
 31 Payable from Underground Resources
 32 Conservation Enforcement Fund 25,000
 33 Payable from Natural Resources Information

1	Fund	1,000
2	Payable from Illinois Beach Marina Fund	<u>25,000</u>
3	Total	\$1,282,600

FOR STATE FURBEARER PROGRAM

5 Section 18. The sum of \$110,000, new appropriation, is
6 appropriated, and the sum of \$199,000, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2002, from appropriations heretofore
9 made in Article 44, Section 16 of Public Act 92-8, as
10 amended, is reappropriated to the Department of Natural
11 Resources from the State Furbearer Fund for the conservation
12 of fur bearing mammals in accordance with the provisions of
13 Section 5/1.32 of the "Wildlife Code", as now or hereafter
14 amended.

FOR STATE PHEASANT PROGRAM

16 Section 19. The sum of \$550,000, new appropriation, is
17 appropriated, and the sum of \$811,900, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from appropriations heretofore
20 made in Article 44, Section 17 of Public Act 92-8, as
21 amended, is reappropriated from the State Pheasant Fund to
22 the Department of Natural Resources for the conservation of
23 pheasants in accordance with the provisions of Section 5/1.31
24 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

26 Section 20. The sum of \$900,000, new appropriation, is
27 appropriated, and the sum of \$838,400, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from appropriations heretofore
30 made in Article 44, Section 18 of Public Act 92-8, as
31 amended, is reappropriated from the Illinois Habitat Fund to

1 the Department of Natural Resources for the preservation and
2 maintenance of high quality habitat lands in accordance with
3 the provisions of the "Habitat Endowment Act", as now or
4 hereafter amended.

5 Section 21. The sum of \$350,000, new appropriation, is
6 appropriated, and the sum of \$408,900, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2002 from appropriations heretofore made
9 in Article 44, Section 19 of Public Act 92-8, as amended, is
10 reappropriated from the Illinois Habitat Fund to the
11 Department of Natural Resources for the preservation and
12 maintenance of a high quality fish and wildlife habitat and
13 to promote the heritage of outdoor sports in Illinois from
14 revenue derived from the sale of Sportsmen Series license
15 plates.

16 FOR ILLINOIS OPEN LAND TRUST PROGRAM

17 Section 22. The sum of \$36,000,000, new appropriation,
18 is appropriated, and the sum of \$100,798,600, or so much
19 thereof as may be necessary and remains unexpended at the
20 close of business on June 30, 2002, from appropriations
21 heretofore made in Article 44, Section 20 of Public Act 92-8,
22 as amended, is reappropriated from the Capital Development
23 Fund to the Department of Natural Resources to acquire,
24 protect and preserve open space and natural lands.

25 FOR PARK AND CONSERVATION PROGRAM

26 Section 23. The sum of \$1,000,000, new appropriation, is
27 appropriated, and the sum of \$3,719,700, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2002, from appropriations heretofore
30 made in Article 44, Section 21 of Public Act 92-8, as
31 amended, is reappropriated to the Department of Natural

1 Resources from the Park and Conservation Fund for multiple
 2 use facilities and programs for conservation purposes
 3 provided by the Department of Natural Resources, including
 4 repairing, maintaining, reconstructing, rehabilitating,
 5 replacing fixed assets, construction and development,
 6 marketing and promotions, all costs for supplies, materials,
 7 labor, land acquisition and its related costs, services,
 8 studies, and all other expenses required to comply with the
 9 intent of this appropriation.

10 FOR PARK AND CONSERVATION II PROGRAM

11 Section 24. The sum of \$1,223,400, or so much thereof as
 12 may be necessary and as remains unexpended at the close of
 13 business on June 30, 2002, from an appropriation heretofore
 14 made in Article 44, Section 22 of Public Act 92-8, as
 15 amended, is reappropriated from the Park and Conservation
 16 Fund to the Department of Natural Resources for multiple use
 17 facilities and programs for conservation purposes provided by
 18 the Department of Natural Resources, including repairing,
 19 maintaining, reconstructing, rehabilitating, replacing fixed
 20 assets, construction and development, marketing and
 21 promotions, all costs for supplies, materials, labor, land
 22 acquisition and its related costs, services, studies, and all
 23 other expenses required to comply with the intent of this
 24 appropriation.

25 FOR BIKEWAYS PROGRAMS

26 Section 25. The following named sums, or so much thereof
 27 as may be necessary, and is available for expenditure as
 28 provided herein, are appropriated from the Park and
 29 Conservation Fund to the Department of Natural Resources for
 30 the following purposes:

31 The sum of \$1,000,000, new appropriation, is appropriated
 32 and the sum of \$5,363,400, or so much thereof as may be

1 necessary and as remains unexpended at the close of business
 2 on June 30, 2002, from appropriations heretofore made in
 3 Article 44, Section 23 on page 417, lines 5 and 6 of Public
 4 Act 92-8, as amended, is reappropriated for land acquisition,
 5 development and maintenance of bike paths and all other
 6 related expenses connected with the acquisition, development
 7 and maintenance of bike paths.

8 The sum of \$108,700 or so much thereof as may be
 9 necessary and as remains unexpended at the close of business
 10 on June 30, 2002, from an appropriation heretofore made in
 11 Article 44, Section 23, on page 417, lines 14-20 of Public
 12 Act 92-8, as amended, is reappropriated for land acquisition,
 13 development and grants, for the following bike paths at the
 14 approximate costs set forth below:

15	Great River Road/Vadalabene Bikeway	
16	through Grafton	\$1,700
17	Super Trail between the Quad Cities	
18	and Savannah	92,500
19	Illinois Prairie Path in	
20	Cook County	14,500

21 The sum of \$3,000,000, new appropriation, is
 22 appropriated, and the sum of \$16,045,500, or so much thereof
 23 as may be necessary and as remains unexpended at the close of
 24 business on June 30, 2002, from appropriations heretofore
 25 made in Article 44, Section 23, on page 418, lines 1-8 of
 26 Public Act 92-8, as amended, is reappropriated for grants to
 27 units of local government for the acquisition and development
 28 of bike paths.

29 The sum of \$56,800, or so much thereof as may be
 30 necessary and as remains unexpended at the close of business
 31 on June 30, 2001, from an appropriation heretofore made in
 32 Article 44, Section 23, on page 418, line 9-15 of Public Act
 33 92-8, as amended, is reappropriated for land acquisition,
 34 development, grants and all other related expenses connected

1 with the acquisition and development of bike paths.

2 No funds in this Section may be expended in excess of the
3 revenues deposited in the Park and Conservation Fund as
4 provided for in Section 2-119 of the Illinois Vehicle Code.

5 FOR TRAILS

6 Section 26. The sum of \$1,500,000, new appropriation, is
7 appropriated, and the sum of \$4,373,500, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2002, from appropriations heretofore
10 made in Article 44, Section 24 of Public Act 92-8, as
11 amended, is reappropriated from the Park and Conservation
12 Fund to the Department of Natural Resources for the
13 development and maintenance of recreational trails and
14 trail-related projects authorized under the Intermodal
15 Surface Transportation Efficiency Act of 1991, provided such
16 amount shall not exceed funds to be made available for such
17 purposes from state or federal sources.

18 FOR WATERFOWL AREAS

19 Section 27. The sum of \$500,000, new appropriation, is
20 appropriated and the sum of \$2,414,600, or so much thereof as
21 may be necessary, and as remains unexpended at the close of
22 business on June 30, 2002, from appropriations heretofore
23 made in Article 44, Section 25 of Public Act 92-8, as
24 amended, is reappropriated from the State Migratory Waterfowl
25 Stamp Fund to the Department of Natural Resources for the
26 purpose of attracting waterfowl and improving public
27 migratory waterfowl areas within the State.

28 FOR PERMANENT IMPROVEMENTS

29 Section 28. The following named sums, or so much thereof
30 as may be necessary, respectively, and as remains unexpended
31 at the close of business on June 30, 2001, from

1 appropriations heretofore made for such purposes, are
2 reappropriated to the Department of Natural Resources for the
3 objects and purposes set forth below:

4 Payable from General Revenue Fund:

5 (From Article 44, Section 26 on page 419,
6 lines 21-26 of Public Act 92-8)

7 For multiple use facilities and programs
8 for planning, construction, rehabilitation
9 and all other expenses required to comply
10 with this appropriation, including grants
11 to local governments for similar
12 purposes \$ 93,600

13 (From Article 44, Section 26, on page
14 419, lines 30-33 and on page 420, lines 1-5,
15 and on page 422, lines 6-14 of Public
16 Act 92-8)

17 For multiple use facilities and programs
18 for conservation purposes provided by
19 the Department of Natural Resources,
20 including construction and development,
21 all costs for supplies, material,
22 labor, land acquisition, services,
23 studies and all other expenses required
24 to comply with the intent of this
25 appropriation 1,401,100

26 Payable from State Boating Act Fund:

27 (From Article 44, Section 26 on
28 page 420, lines 11-18, and Section
29 27 on page 422, lines 6-14 of
30 Public Act 92-8)

31 For multiple use facilities and programs
32 for boating purposes provided by the
33 Department of Natural Resources including
34 construction and development, all costs

1 for supplies, materials, labor, land
 2 acquisition, services, studies and all
 3 other expenses required to comply with
 4 the intent of this appropriation 2,394,000

5 Payable from the Illinois Beach Marina Fund:

6 (From Article 44, Section 26 on
 7 page 420, lines 23-27, and Section 27
 8 on page 422, lines 25-29 of Public Act 92-8)

9 For rehabilitation, reconstruction,
 10 repair, replacing, fixed assets,
 11 and improvement of facilities at
 12 North Point Marina at Winthrop
 13 Harbor 281,700

14 Payable from Wildlife and Fish Fund:

15 (From Article 44, Section 26 on
 16 page 420, lines 32-34, and page 421,
 17 lines 1-7 of Public Act 92-8)

18 For multiple use facilities and programs for
 19 wildlife and fish purposes provided by
 20 the Department of Natural Resources, including
 21 construction and development, all costs
 22 for supplies, materials, labor, land
 23 acquisition, services, studies,
 24 cooperative efforts with non-profit
 25 organizations, and all other expenses
 26 required to comply with the intent of
 27 this appropriation 37,900

28 Payable from Natural Areas Acquisition Fund:

29 (From Article 44, Section 26 on
 30 page 421, lines 13-19, and Section
 31 27 on page 422, lines 30-34, and on
 32 page 423, lines 1-2 of Public
 33 Act 92-8)

34 For the acquisition, preservation and

1 stewardship of natural areas,
2 including habitats for endangered and
3 threatened species, high quality natural
4 communities, wetlands and other areas
5 with unique or unusual natural
6 heritage qualities 7,038,000

7 Payable from the State Parks Fund:
8 (From Article 44, Section 26 on
9 page 421, lines 26-33, and Section 27
10 on page 423, lines 4-11 of Public
11 Act 92-8)

12 For multiple use facilities and programs
13 for park and trail purposes provided
14 by the Department of Natural Resources, including
15 construction and development, all costs
16 for supplies, materials, labor, land
17 acquisition, services, studies, and
18 all other expenses required to comply with
19 the intent of this appropriation 388,000

20 Total \$11,770,800

21 Section 29. The following named sums, new
22 appropriations, or so much thereof as may be necessary,
23 respectively, for the objects and purposes hereinafter named,
24 are appropriated to the Department of Natural Resources:

25 Payable from General Revenue Fund:
26 For multiple use facilities and
27 programs for conservation purposes
28 provided by the Department of Natural
29 Resources, including construction
30 and development, all costs for supplies,
31 materials, labor, land acquisition,
32 services, studies and all other
33 expenses required to comply with the

1 intent of this appropriation \$ 1,123,800

2 Payable from State Boating Act Fund:

3 For multiple use facilities and

4 programs for boating purposes

5 provided by the Department of Natural

6 Resources, including construction

7 and development, all costs for supplies,

8 materials, labor, land acquisition,

9 services, studies and all other

10 expenses required to comply with the

11 intent of this appropriation 1,200,000

12 Payable from the Illinois Beach Marina Fund:

13 For rehabilitation, reconstruction, repair,

14 replacing, fixed assets, and improvement

15 of facilities at North Point Marina at

16 Winthrop Harbor 250,000

17 Payable from Natural Areas Acquisition Fund:

18 For the acquisition, preservation and

19 stewardship of natural areas, including habitats

20 for endangered and threatened species, high

21 quality natural communities, wetlands

22 and other areas with unique or unusual

23 natural heritage qualities 5,400,000

24 Payable from State Parks Fund:

25 For multiple use facilities and programs

26 for park and trail purposes provided

27 by the Department of Natural Resources, including

28 construction and development, all costs

29 for supplies, materials, labor, land

30 acquisition, services, studies, and

31 all other expenses required to comply with

32 the intent of this appropriation 150,000

33 Total \$8,123,800

1 Section 30. The sum of \$2,000,000, new appropriation is
2 appropriated, and the sum of \$2,905,000, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 44, Section 28 of Public Act 92-8, is
6 reappropriated from the Capital Development Fund to the
7 Department of Natural Resources for planning, design and
8 construction of ecosystem rehabilitation, habitat restoration
9 and associated development in cooperation with the U.S. Army
10 Corps of Engineers.

11 Section 31. The sum of \$472,300, or so much thereof as
12 may be necessary, and as remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 29 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for construction and
17 development to complete Tunnel Hill State Trail from
18 Harrisburg to Karnak.

19 Section 32. The sum of \$820,000, or so much thereof as
20 may be necessary, and as remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 44, Section 30 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Natural Resources for purchase of
25 easements or land to preserve the Momence Wetlands and for
26 conservation practices to stabilize and restore Iroquois and
27 Kankakee River Basins.

28 Section 33. The sum of \$244,800, or so much thereof as
29 may be necessary, and as remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore
31 made in Article 44, Section 31 of Public Act 92-8, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for habitat
3 improvements and associated development under the
4 Environmental Management Program in cooperation with the U.S.
5 Army Corps of Engineers.

6 Section 34. The sum of \$4,675,400, or so much thereof as
7 may be necessary, and as remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 44, Section 32 of Public Act 92-8, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources for all costs
12 associated with planning and construction of a visitor
13 center/office complex, exhibits, supporting infrastructure,
14 site development, land acquisition and related costs of the
15 Tri-County Park in DuPage, Cook and Kane Counties.

16 Section 35. The sum of \$99,100, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 34 of Public Act 92-8, as
20 amended, is reappropriated from the General Revenue Fund to
21 the Department of Natural Resources for the construction and
22 repair of levees at Carlyle Lake.

23 Section 36. The sum of \$13,200, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 44, Section 35 of Public Act 92-8, as
27 amended, is reappropriated from the General Revenue Fund to
28 the Department of Natural Resources for all costs associated
29 with planning, design, construction, equipment and operation
30 of a Tri-County Park Visitors Center in DuPage County.

1 Section 37. The sum of \$852,700, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from an appropriation heretofore
4 made in Article 44, Section 37 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for all costs associated
7 with the planning, construction, and infrastructure for
8 resort development at South Shore State Park in Carlyle.

9 Section 38. The sum of \$2,750,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 44, Section 38 of Public Act 92-8, as
13 amended, is reappropriated from the General Revenue Fund to
14 the Department of Natural Resources for planning and
15 construction of the Natural History Research Center for the
16 space needs of the Illinois Natural History Survey on the
17 campus of the University of Illinois in Champaign. No funds
18 in this Section may be expended in excess of the revenues
19 deposited in the General Revenue Fund from the sale of
20 property formerly known as Burnham Hospital.

21 Section 39. The sum of \$20,700, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 44, Section 39 of Public Act 92-8, as
25 amended, is reappropriated from the Capital Development Fund
26 to the Department of Natural Resources for all costs
27 associated with the construction of a new concession building
28 at Carlyle Lake.

29 Section 40. The sum of \$68,100, or so much thereof as
30 may be necessary, and as remains unexpended at the close of
31 business on June 30, 2002, from an appropriation heretofore

1 made in Article 44, Section 40 of Public Act 92-8, as
 2 amended, is reappropriated from the General Revenue Fund to
 3 the Department of Natural Resources to conduct feasibility
 4 studies on new river dredging technologies.

5 FOR WATERWAY IMPROVEMENTS

6 Section 41. The following named sum, or so much thereof
 7 as may be necessary and remains unexpended at the close of
 8 business on June 30, 2002, from an appropriation heretofore
 9 made in Article 44, Section 41 of Public Act 92-8, as
 10 amended, is reappropriated from the Capital Development Fund
 11 to the Department of Natural Resources for expenditure by the
 12 Office of Water Resources for the same purposes:

13 Lower Des Plaines River and Tributaries -
 14 Cook, DuPage and Lake Counties \$ 421,700

15 Section 42. The sum of \$44,517,300, or so much thereof
 16 as may be necessary and remains unexpended at the close of
 17 business on June 30, 2002, from appropriations heretofore
 18 made in Article 44, Sections 42 and 46 of Public Act 92-8, as
 19 amended, is reappropriated from the Capital Development Fund
 20 to the Department of Natural Resources for expenditure by the
 21 Office of Water Resources for the following projects at the
 22 approximate costs set forth below:

23 Addison Creek Watershed - Cook
 24 and DuPage Counties \$ 739,700
 25 Chandlerville/Panther Creek -
 26 Cass County 500,000

27 Chicago Harbor Leakage Control -
 28 Cook County - For implementation
 29 of a project to identify, measure,
 30 control, and eliminate leakage
 31 flows through controlling structures at
 32 the mouth of the Chicago River in

1	cooperation with federal agencies and	
2	units of local government	1,602,600
3	Crisenberry Dam - Jackson County:	
4	For complete rehabilitation of the	
5	dam and spillway, including the	
6	required geotechnical investigation,	
7	the preparation of plans and	
8	specifications, and the construction	
9	of the proposed rehabilitation	2,271,500
10	Crystal Creek - Cook County	3,627,900
11	East Chicago (Ford Heights) - Cook	
12	County - For partial payment of the	
13	non-federal cost requirements of the	
14	Deer Creek federal flood control and	
15	ecosystem restoration project in	
16	cooperation with the Village of East	
17	Chicago	1,000,000
18	East Peoria - Tazewell County	2,017,000
19	East St. Louis and Vicinity Flood Control -	
20	Madison and St. Clair Counties - For	
21	partial payment of the non-federal cost	
22	requirements of an interior flood protection	
23	project and ecosystem restoration at	
24	East St. Louis and Vicinity area	500,000
25	Flood Mitigation - Disaster	
26	Declaration Areas	3,780,800
27	Fox Chain O'Lakes - Lake and McHenry	
28	Counties	2,835,200
29	Fox River Dams - Kane, Kendall	
30	and McHenry Counties	3,649,300
31	Granite City - Area Groundwater-	
32	Madison County	538,500
33	Havana Facilities - Mason County	183,000
34	Hickory Hills - Cook County	268,700

1	Hickory/Spring Creeks Watershed -	
2	Cook and Will Counties	4,599,300
3	Illinois River Mitigation - Calhoun,	
4	Jersey, Peoria and Woodford	
5	Counties	128,100
6	Indian Creek - Kane County	119,500
7	Kaskaskia River System - Randolph,	
8	Monroe and St. Clair Counties	63,900
9	Kyte River - Rochelle, Ogle County	1,950,000
10	Lake Michigan Artificial Reef -	
11	Cook County	128,000
12	Little Calumet Watershed -	
13	Cook County	1,563,900
14	Loves Park - Winnebago County	1,246,500
15	Lower Des Plaines River Watershed -	
16	Cook and Lake Counties	975,000
17	Metro-East Sanitary District -	
18	Madison and St. Clair Counties	310,600
19	North Branch Chicago River Watershed -	
20	Cook and Lake Counties	325,700
21	Prairie du Rocher - Randolph County:	
22	For partial payment to implement the	
23	federal flood protection project for	
24	the Village of Prairie du Rocher in	
25	cooperation with local units of	
26	government	10,000
27	Prairie/Farmers Creek - Cook County	5,750,000
28	Rock River Dams - Rock Island and	
29	Whiteside Counties	2,138,500
30	Small Drainage and Flood Control	
31	Projects - Statewide (not to exceed	
32	\$100,000 at any locality)	704,900
33	Union - McHenry County	30,000
34	Village of Justice - Cook County	500,000

1	W. B. Stratton (McHenry) Lock	
2	and Dam - McHenry County	<u>459,200</u>
3	Total	\$44,517,300

4 Section 43. The sum of \$745,900, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2002, from an appropriation heretofore
7 made in Article 44, Section 43 of Public Act 92-8, as
8 amended, is reappropriated from the Capital Development Fund
9 to the Department of Natural Resources for expenditure by the
10 Office of Water Resources in cooperation with federal
11 agencies, state agencies and units of local government in the
12 implementation of flood hazard mitigation plans in counties
13 that received a Presidential Disaster Declaration as a result
14 of flooding in calendar years 1993 and thereafter, in
15 accordance with reports filed under Section 5 of the "Flood
16 Control Act of 1945".

17 Section 44. The sum of \$142,800, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from an appropriation made for
20 state assistance in implementing flood control projects,
21 including floodplain land acquisition, as part of approved
22 and adopted county storm water management plans other than
23 the Village of Rosemont in Article 44, Section 44 of Public
24 Act 92-8, as amended, is reappropriated from the Capital
25 Development Fund to the Department of Natural Resources for
26 expenditure by the Office of Water Resources for the same
27 purpose.

28 Section 45. The sum of \$4,785,200, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from an appropriation heretofore
31 made in Article 44, Section 45 of Public Act 92-8, as

1 amended, is reappropriated from the Capital Development Fund
 2 to the Department of Natural Resources for expenditure by the
 3 Office of Water Resources for the acquisition of lands,
 4 buildings, and structures, including easements and other
 5 property interests, located in the 100-year floodplain in
 6 counties or portions of counties authorized to prepare
 7 stormwater management plans and for removing such buildings
 8 and structures and preparing the site for open space use.

9 Section 46. The sum of \$11,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Capital
 11 Development Fund to the Department of Natural Resources for
 12 expenditure by the Office of Water Resources for water
 13 development projects at the approximate cost set forth below:

14	Chandlerville-Panther Creek-Cass County	
15	For a project to protect Chandlerville	
16	from Panther Creek flooding by upgrading	
17	the existing levees and related channel	
18	works, in cooperation with the Village	
19	of Chandlerville	\$ 300,000
20	Flood Hazard Mitigation - For implementation	
21	of flood hazard mitigation plans, in	
22	cooperation with federal agencies, state	
23	agencies, and units of local government,	
24	in various counties	1,000,000
25	Fox Chain of Lakes - Lake and McHenry	
26	Counties - For the state cost share in	
27	implementation of the comprehensive	
28	Dredging and Disposal Plan, including	
29	beneficial use of dredge material and	
30	island creation, for the Fox River and	
31	Chain of Lakes	2,000,000
32	Fox River Dams - Kane County - For	
33	rehabilitation, modification, and	

1	reconstruction of Batavia Dam	2,500,000
2	Hickory/Spring Creek - Will County - For	
3	implementation of Stage IIIb of channel	
4	construction of Hickory/Spring Creeks	
5	flood control project in cooperation with	
6	the City of Joliet	4,000,000
7	East St. Louis & Vicinity Flood Control -	
8	Madison and St. Clair Counties - For	
9	partial payment of the non-federal cost	
10	requirement of an interior flood protection	
11	project and ecosystem restoration at East	
12	St. Louis and Vicinity area	500,000
13	Prairie/Farmers Creeks - Cook County -	
14	For costs associated with the implementation	
15	of flood damage reduction measures along	
16	Prairie/Farmers Creeks and the Des Plaines	
17	River, including for partial payment of the	
18	non-federal cost requirements of the U.S.	
19	Army Corps of Engineers' Upper Des Plaines	
20	River Flood Control Project	600,000
21	Small Drainage and Flood Control Projects -	
22	For implementation of	
23	small drainage and flood control	
24	improvements in accordance with plans	
25	developed in cooperation with local	
26	governments and school districts, not	
27	to exceed \$100,000 at any single	
28	locality	<u>100,000</u>
29	Total	\$11,000,000

30 WATERWAY IMPROVEMENTS

31 Section 47. The sum of \$200,000, or so much of that
32 amount as may be necessary and as remains unexpended at the
33 close of business on June 30, 2002, from an appropriation

1 heretofore made in Article 44, Section 47 of Public Act 92-8,
2 as amended, is reappropriated to the Department of Natural
3 Resources from the General Revenue Fund for expenditure by
4 the Division of Water Resources to dredge the Wabash River at
5 Grayville, Illinois.

6 Section 49. The sum of \$500,000, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 44, Section 49 of Public Act 92-8, as
10 amended, is reappropriated from the General Revenue Fund to
11 the Department of Natural Resources for all activities
12 relating to the design and implementation of channel
13 restoration, channel maintenance and flood control work on
14 Farmers and Prairie Creeks in Des Plaines and Maine Township.

15 Section 50. The sum of \$244,700, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from an appropriation heretofore
18 made in Article 44, Section 50 of Public Act 92-8, as
19 amended, is reappropriated from the General Revenue Fund to
20 the Department of Natural Resources, Office of Water
21 Resources for the City of Des Plaines for all activities
22 relating to the design and implementation of channel
23 restoration, channel maintenance and flood control work on
24 Farmers and Prairie Creeks in Des Plaines and Maine Township.

25 Section 51. The sum of \$331,600, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Article 44, Section 51 of Public Act 92-8, as
29 amended, is reappropriated to the Illinois Department of
30 Natural Resources from the General Revenue Fund to build a
31 detention pond for Deer Creek in Ford Heights.

1 Section 52. In addition to any amounts previously or
2 elsewhere appropriated, the sum of \$2,593,500, or so much
3 thereof as may be necessary and as remains unexpended at the
4 close of business on June 30, 2002, from appropriations
5 heretofore made in Article 44, Section 52 of Public Act 92-8,
6 as amended, is reappropriated from the Capital Development
7 Fund to the Department of Natural Resources for the purpose
8 of carrying out Phase IV of the Willow-Higgins Creek
9 improvement.

10 Section 53. The sum of \$2,000, or so much thereof as may
11 be necessary and as remains unexpended at the close of
12 business on June 30, 2002, from an appropriation heretofore
13 made in Article 44, Section 53 of Public Act 92-8, as
14 amended, is reappropriated from the General Revenue Fund to
15 the Department of Natural Resources for Illinois River
16 cleanup and dredging at Ballard's Island Harbor.

17 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

18 Section 54. The amount of \$2,914,300, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Natural Resources for contributions
21 of funds to park districts and other entities as provided by
22 the "Illinois Horse Racing Act of 1975" and to public museums
23 and aquariums located in park districts, as provided by "AN
24 ACT concerning aquariums and museums in public parks" and the
25 "Illinois Horse Racing Act of 1975" as now or hereafter
26 amended.

27 Section 55. The sum of \$100,000, new appropriation, is
28 appropriated from the Wildlife and Fish Fund to the
29 Department of Natural Resources for acquisition and
30 development, including grants, for the implementation of the

1 North American Waterfowl Management Plan within the Dominion
2 of Canada or the United States which specifically provides
3 waterfowl for the Mississippi Flyway.

4 Section 56. The sum of \$160,000, new appropriation, is
5 appropriated from the State Migratory Waterfowl Stamp Fund to
6 the Department of Natural Resources for the payment of grants
7 for the implementation of the North American Waterfowl
8 Management Plan within the Dominion of Canada or the United
9 States which specifically provides waterfowl to the
10 Mississippi Flyway as provided in the "Wildlife Code", as
11 amended.

12 Section 57. The sum of \$150,000, new appropriation, is
13 appropriated from the State Boating Act Fund to the
14 Department of Natural Resources for a grant to the Chain O'
15 Lakes - Fox River Waterway Management Agency for the Agency's
16 operational expenses.

17 Section 58. The sum of \$1,000,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 44, Section 58 of Public Act 92-8, as
21 amended, is reappropriated from the General Revenue Fund to
22 the Department of Natural Resources for a grant to Tri-County
23 Park for operational expenses.

24 Section 59. The amount of \$220,700, or so much thereof
25 as may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 44, Section 59 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Natural Resources for land acquisition
30 and development grants to units of local government in

1 conjunction with a flood hazard mitigation plan along
2 Butterfield Creek in cooperation with units of government.

3 Section 60. The sum of \$725,000, new appropriation, is
4 appropriated and the sum of \$2,916,800 or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2002, from appropriations heretofore
7 made in Article 44, Section 60 of Public Act 92-8, as
8 amended, is reappropriated from the State Boating Act Fund to
9 the Department of Natural Resources for the administration
10 and payment of grants to local governmental units for the
11 construction, maintenance, and improvement of boat access
12 areas.

13 Section 61. The amount of \$300,000, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 44, Section 62 of Public Act 92-8, as
17 amended, is reappropriated from the Capital Development Fund
18 to the Department of Natural Resources for a grant to the
19 Lake County Forest Preserve District for all costs associated
20 with construction and improvements on the Des Plaines River
21 Trail.

22 Section 62. The sum of \$1,250,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from an appropriation heretofore
25 made in Article 44, Section 63 of Public Act 92-8, as
26 amended, is reappropriated from the General Revenue Fund to
27 the Department of Natural Resources for a grant to the DuPage
28 County Forest Preserve for all costs associated with the Salt
29 Creek Greenway.

30 Section 63. The sum of \$3,000,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2002, from an appropriation heretofore
3 made in Article 44, Section 64 of Public Act 92-8, as
4 amended, is reappropriated from the General Revenue Fund to
5 the Department of Natural Resources for a grant to the Forest
6 Preserve District of DuPage County for all costs associated
7 with Phase III of the Salt Creek Greenway Development
8 project.

9 Section 64. The sum of \$194,300, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made in Article 44, Section 66 of Public Act 92-8, as
13 amended, is reappropriated from the General Revenue Fund to
14 the Department of Natural Resources for a bike trail
15 connecting the Elgin bike path/trail to the McHenry bike
16 path/trail.

17 Section 65. The sum of \$200,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Article 44, Section 69 of Public Act 92-8, as
21 amended, is reappropriated from the General Revenue Fund to
22 the Department of Natural Resources for a grant to the
23 Village of Justice for bike paths.

24 Section 66. The sum of \$750,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from an appropriation heretofore
27 made in Article 44, Section 70 of Public Act 92-8, as
28 amended, is reappropriated from the Capital Development Fund
29 to the Department of Natural Resources for a grant to the
30 Chicago Park District for all costs associated with the
31 acquisition, development, renovation, repair or construction,

1 and equipment for a regional indoor youth athletic facility.

2 Section 67. The sum of \$55,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 44, Section 71 of Public Act 92-8, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for a grant to the
8 Chicago Park District for all costs associated with
9 acquisition, construction, development, and purchase of
10 equipment for the planned park at the corner of Roscoe and
11 Racine.

12 Section 67a. The sum of \$21,800, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 44, Section 213d of Public Act 92-8, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources for a grant to the
18 Lakeview Citizens Council for all costs associated with
19 infrastructure improvements at Gil Park.

20 Section 68. The sum of \$300,000, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made in Article 44, Section 72 of Public Act 92-8, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Department of Natural Resources for a grant to the
26 Chicago Park District for all costs of developing, planning,
27 and constructing recreational facilities at Fosco Park.

28 Section 69. The sum of \$600,000, new appropriation, is
29 appropriated and the sum of \$704,300, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from appropriations heretofore
2 made in Article 44, Section 74 of Public Act 92-8, as
3 amended, is reappropriated from the Off Highway Vehicle
4 Trails Fund to the Department of Natural Resources for grants
5 to units of local governments, not-for-profit organization,
6 and other groups to operate, maintain and acquire land for
7 off-highway vehicle trails and parks as provided for in the
8 Recreational Trails of Illinois Act, including
9 administration, enforcement, planning and implementation of
10 this Act.

11 Section 70. The sum of \$160,000, new appropriation, is
12 appropriated from the State Migratory Waterfowl Stamp Fund to
13 the Department of Natural Resources for the payment of grants
14 for the development of waterfowl propagation areas within the
15 Dominion of Canada or the United States which specifically
16 provide waterfowl for the Mississippi Flyway as provided in
17 the "Wildlife Code", as amended.

18 Section 71. To the extent federal funds including
19 reimbursements are available for such purposes, the sum of
20 \$100,000, new appropriation, is appropriated, and the sum of
21 \$193,200 or so much thereof as may be necessary and as
22 remains unexpended at the close of business on June 30, 2002,
23 from appropriations heretofore made in Article 44, Section 76
24 of Public Act 92-8, as amended, is reappropriated from the
25 Wildlife and Fish Fund to the Department of Natural Resources
26 for construction and renovation of waste reception facilities
27 for recreational boaters, including grants for such purposes
28 authorized under the Clean Vessel Act.

29 Section 72. To the extent federal funds including
30 reimbursements are available for such purposes, the sum of
31 \$1,600,000, new appropriation, is appropriated, and the sum

1 of \$200,000, or so much thereof as may be necessary and
2 remains unexpended at the close of business on June 30, 2002,
3 from an appropriation heretofore made in Article 44, Section
4 77 of Public Act 92-8, as amended, is reappropriated from the
5 State Boating Act Fund to the Department of Natural Resources
6 for all costs for construction and development of facilities
7 for transient, non-trailerable recreational boats, including
8 grants for such purposes and authorized under the Boating
9 Infrastructure Grant Program.

10 Section 73. The sum of \$1,270,500, or so much thereof as
11 may be necessary, and as remains unexpended at the close of
12 business on June 30, 2001, from an appropriation heretofore
13 made in Article 44, Section 78 of Public Act 92-8, as
14 amended, is reappropriated from the Capital Development Fund
15 to the Department of Natural Resources for a grant to the
16 Illinois International Port District in Chicago for a marina,
17 associated recreational facilities, and necessary auxiliary
18 infrastructure improvements.

19 Section 74. The sum of \$22,000,000, new appropriation,
20 is appropriated, and the sum of \$64,348,900, or so much
21 thereof as may be necessary and as remains unexpended at the
22 close of business on June 30, 2002, from appropriations
23 heretofore made in Article 44, Section 79 of Public Act 92-8,
24 as amended, is reappropriated from the Open Space Lands
25 Acquisition and Development Fund to the Department of Natural
26 Resources for expenses connected with and to make grants to
27 local governments as provided in the "Open Space Lands
28 Acquisition and Development Act".

29 Section 75. The following named sums, or so much thereof
30 as may be necessary and as remains unexpended at the close of
31 business on June 30, 2002, from appropriations heretofore

1 made in Article 44, Sections 80 and 81 of Public Act 92-8, as
 2 amended, made either independently or in cooperation with the
 3 Federal Government or any agency thereof, any municipal
 4 corporation, or political subdivision of the State, or with
 5 any public or private corporation, organization, or
 6 individual, are reappropriated to the Department of Natural
 7 Resources for refunds and the purposes stated:

8 Payable from Land and Water Recreation Fund:

9 (From Article 44, Section 80
 10 on page 442, line 31, and Section
 11 81, page 443, line 18 of Public
 12 Act 92-8)

13 For Outdoor Recreation Programs \$ 6,603,800

14 Payable from Federal Title IV Fire

15 Protection Assistance Fund:

16 (From Article 44, Section 80 on page
 17 443, lines 2-7, and Section 81
 18 on page 443, lines 21-24 of Public
 19 Act 92-8)

20 For Rural Community Fire

21 Protection Program 306,700

22 Total \$6,910,500

23 Section 76. The following named sums, or so much thereof
 24 as may be necessary, respectively, herein made either
 25 independently or in cooperation with the Federal Government
 26 or any agency thereof, any municipal corporation, or
 27 political subdivision of the State, or with any public or
 28 private corporation, organization, or individual, are
 29 appropriated to the Department of Natural Resources for
 30 refunds and the purposes stated:

31 Payable from Land and Water Recreation Fund:

32 For Outdoor Recreation Programs \$ 6,200,000

33 Payable from Forest Reserve Fund:

1	For U.S. Forest Service Program	500,000
2	Payable from Federal Title IV Fire	
3	Protection Assistance Fund:	
4	For Rural Community Fire Protection	
5	Programs	<u>325,000</u>
6	Total	\$7,025,000

7 Section 77. The sum of \$120,000, new appropriation, is
8 appropriated and the sum of \$371,300, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2002, from appropriations heretofore
11 made in Article 44, Section 82, of Public Act 92-8, as
12 amended, is reappropriated from the State Boating Act Fund to
13 the Department of Natural Resources for the purposes of the
14 Snowmobile Registration and Safety Act and for the
15 administration and payment of grants to local governmental
16 units for the construction, land acquisition, lease,
17 maintenance and improvement of snowmobile trails and access
18 areas.

19 Section 78. The sum of \$120,000, new appropriation, is
20 appropriated and the sum of \$118,000, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2002, from appropriations heretofore
23 made in Article 44, Section 83 of Public Act 92-8, as
24 amended, is reappropriated from the Snowmobile Trail
25 Establishment Fund to the Department of Natural Resources for
26 the administration and payment of grants to nonprofit
27 snowmobile clubs and organizations for construction,
28 maintenance, and rehabilitation of snowmobile trails and
29 areas for the use of snowmobiles.

1 Section 79. The sum of \$625,000, new appropriation, is
2 appropriated, and the sum of \$985,000, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2002, from appropriations heretofore
5 made in Article 44, Section 84 of Public Act 92-8, as
6 amended, is reappropriated from the Illinois Forestry
7 Development Fund to the Department of Natural Resources for
8 the payment of grants to timber growers for implementation of
9 acceptable forestry management practices as provided in the
10 "Illinois Forestry Development Act" as now or hereafter
11 amended.

12 Section 80. To the extent Federal Funds including
13 reimbursements are made available for such purposes, the sum
14 of \$300,000, new appropriation, is appropriated and the sum
15 of \$460,300, less \$152,300 to be lapsed from the unexpended
16 balance, or so much thereof as may be necessary and as
17 remains unexpended at the close of business on June 30, 2002,
18 from appropriations heretofore made in Article 44, Section 85
19 of Public Act 92-8, as amended, is reappropriated from the
20 Illinois Forestry Development Fund to the Department of
21 Natural Resources for Forest Stewardship Technical
22 Assistance.

23 Section 81. To the extent federal funds including
24 reimbursements are made available for such purposes, the sum
25 of \$302,500, or so much thereof as may be necessary and as
26 remains unexpended, at the close of business on June 30,
27 2002, from appropriations heretofore made in Article 44,
28 Section 86 of Public Act 92-8, as amended, is reappropriated
29 from the Illinois Forestry Development Fund to the Department
30 of Natural Resources for Urban Forestry programs, including
31 technical assistance, education and grants.

1 GRANTS AND REIMBURSEMENTS - MINES AND MINERALS

2 Section 82. The sum of \$110,000, or so much thereof as
3 may be necessary, is appropriated from the Plugging and
4 Restoration Fund to the Department of Natural Resources,
5 Office of Mines and Minerals for the Landowner Grant Program
6 authorized under the Oil and Gas Act, as amended by Public
7 Act 90-0260.

8 Section 83. The sum of \$6,000,000, new appropriation, is
9 appropriated and the sum of \$12,673,300, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from appropriations heretofore
12 made in Article 44, Section 88 of Public Act 92-8, as
13 amended, is reappropriated to the Department of Natural
14 Resources from the Abandoned Mined Lands Reclamation Council
15 Federal Trust Fund for grants and contracts to conduct
16 research, planning and construction to eliminate hazards
17 created by abandoned mines, and any other expenses necessary
18 for emergency response.

19 Section 84. The sum of \$1,500,000, new appropriation, or
20 so much thereof as may be necessary, is appropriated to the
21 Department of Natural Resources from the Abandoned Mined
22 Lands Set Aside Fund for grants and contracts to conduct
23 research, planning and construction to eliminate hazards
24 created by abandoned mines and any other expenses necessary
25 for emergency response.

26 GRANTS AND REIMBURSEMENTS - WATER RESOURCES

27 Section 85. The sum of \$600,000, or so much thereof as
28 may be necessary, is appropriated to the Department of
29 Natural Resources for expenditure by the Office of Water
30 Resources from the Flood Control Land Lease Fund for
31 disbursement of monies received pursuant to Act of Congress

1 dated September 3, 1954 (68 Statutes 1266, same as appears in
2 Section 701c-3, Title 33, United States Code Annotated),
3 provided such disbursement shall be in compliance with 15
4 ILCS 515/1 Illinois Compiled Statutes.

5 Section 86. In addition to any other amounts, the sum of
6 \$819,800, or so much thereof as may be necessary and as
7 remains unexpended at the close of business on June 30, 2002,
8 from a reappropriation heretofore made in Article 11, Section
9 91 of Public Act 92-8, as amended, is reappropriated to the
10 Department of Natural Resources from the General Revenue Fund
11 for a grant to the Village of Midlothian for all costs
12 associated with the planning, construction, and development
13 of the Midlothian Retention Basin.

14 Section 87. The sum of \$904,400, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 44, Section 92 of Public Act 92-8, as
18 amended, is reappropriated from the General Revenue Fund to
19 the Department of Natural Resources for a grant to the
20 Chicago Park District for all costs associated with lagoon
21 rehabilitation activities.

22 Section 88. The sum of \$19,300, or so much thereof as may
23 be necessary and as remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 93 of Public Act 92-8, as
26 amended, is reappropriated from the General Revenue Fund to
27 the Department of Natural Resources for a grant to the City
28 of Lockport for flood control.

29 Section 89. The sum of \$37,900, or so much thereof as
30 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made in Article 44, Section 95 of Public Act 92-8, as
3 amended, is reappropriated from the General Revenue Fund to
4 the Department of Natural Resources for a grant to Peoria
5 County for flood hazard mitigation and land acquisition.

6 GRANTS - STATE MUSEUM

7 Section 90. The amount of \$42,400, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 96 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Department of Natural Resources for grants to public
13 museums for permanent improvements.

14 Section 91. The sum of \$18,000,000, new appropriation,
15 is appropriated and the sum of \$17,771,200, or so much
16 thereof as may be necessary, and as remains unexpended at the
17 close of business on June 30, 2002, from reappropriations
18 heretofore made in Article 44, Section 97 of Public Act 92-8,
19 as amended, is reappropriated from the Capital Development
20 Fund to the Department of Natural Resources for grants to
21 public museums for permanent improvements.

22 Section 92. The sum of \$1,112,400, less \$1,000,000 to be
23 lapsed from the unexpended balance, or so much thereof as may
24 be necessary and as remains unexpended at the close of
25 business on June 30, 2002, from reappropriations heretofore
26 made in Article 44, Section 98 of Public Act 92-8, as
27 amended, is reappropriated from the General Revenue Fund to
28 the Department of Natural Resources for education and
29 technology partnerships between museums and schools and
30 expenses connected with the administration of grants to
31 museums.

1 Section 93. The sum of \$100,000, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2002 from reappropriations heretofore
 4 made for such purposes in Article 44, Section 99 of Public
 5 Act 92-8, as amended, is reappropriated from the General
 6 Revenue Fund to the Department of Natural Resources for a
 7 grant to the City of Waukegan for the Waukegan Harbor
 8 clean-up.

9 Section 94. The sum of \$100,000, or so much thereof as
 10 may be necessary and as remains unexpended at the close of
 11 business on June 30, 2002, from a reappropriation heretofore
 12 made in Article 44, Section 100 of Public Act 92-8, as
 13 amended, is reappropriated from the General Revenue Fund to
 14 the Department of Natural Resources for a grant to the
 15 Deerfield Park District.

16 Section 95. The following sums, or so much thereof as
 17 may be necessary and as remains unexpended at the close of
 18 business on June 30, 2002, from a reappropriation heretofore
 19 made in Article 44, Section 101 of Public Act 92-8, as
 20 amended, is reappropriated from the General Revenue Fund to
 21 the Department of Natural Resources for grants to the
 22 following park district for recreational equipment and
 23 improvements:

24 Chicago Ridge Park District \$ 10,000

25 Section 96. The sum of \$114,500, or so much thereof as
 26 may be necessary and as remains unexpended at the close of
 27 business on June 30, 2002 from a reappropriation heretofore
 28 made in Article 44, Section 105 of Public Act 92-8, as
 29 amended, is reappropriated to the Illinois Department of
 30 Natural Resources from the General Revenue Fund for the
 31 Joliet Arsenal Development Authority.

1 Section 97. The sum of \$93,300, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002 from a reappropriation heretofore
4 made in Article 44, Section 108 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for a grant to the Kane
7 County Forest Preserve for restoration of the Frank Lloyd
8 Wright Pavilion.

9 Section 98. The sum of \$50,000, or so much thereof as may
10 be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 109 of Public Act 92-8, as
13 amended, is reappropriated from the General Revenue Fund to
14 the Department of Natural Resources for a grant to the
15 Village of Glen Ellyn for Prairie Path pedestrian bridge.

16 Section 99. The sum of \$75,000, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 110 of Public Act 92-8, as
20 amended, is reappropriated from the General Revenue Fund to
21 the Department of Natural Resources for a grant to the City
22 of East Moline for the park garage and ravine flood repair in
23 the City of East Moline.

24 Section 100. The sum of \$10,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 111 of Public Act 92-8, as
28 amended, is reappropriated from the General Revenue Fund to
29 the Department of Natural Resources for a grant to the
30 Village of St. Rose for construction of bicycle paths.

1 Section 101. The sum of \$50,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2002 from a reappropriation heretofore
4 made in Article 44, Section 112 of Public Act 92-8, as
5 amended, is reappropriated from the General Revenue Fund to
6 the Department of Natural Resources for a grant to the
7 Village of Ashland for all costs associated with water
8 diversion activities.

9 Section 102. The sum of \$500,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2002 from a reappropriation heretofore
12 made in Article 44, Section 114 of Public Act 92-8, as
13 amended, is reappropriated from the General Revenue Fund to
14 the Department of Natural Resources for land acquisition and
15 related cost for the Tri-County Park in DuPage, Cook and Kane
16 Counties.

17 Section 103. The sum of \$207,900, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made in Article 44, Section 115 of Public Act 92-8, as
21 amended, is reappropriated from the General Revenue Fund to
22 the Department of Natural Resources for a grant to the DuPage
23 County Board for all costs associated with the acquisition,
24 rehabilitation, and maintenance of Fawell Dam in McDowell
25 Woods.

26 Section 104. The sum of \$17,300, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 44, Section 117 of Public
30 Act 92-8, as amended, is reappropriated from the General
31 Revenue Fund to the Department of Natural Resources for the

1 purpose of detection, control, eradication, tree planting
2 replacement and reforestation for damages of exotic pests
3 such as the Asian Longhorn Beetle and Gypsy Moth.

4 Section 105. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Natural Resources for a grant to
7 the Kankakee River Conservancy District for operations
8 expenses.

9 Section 106. The sum of \$12,900, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2002, from reappropriations heretofore
12 made for such purpose in Article 44, Section 119 of Public
13 Act 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Natural Resources for a
15 grant to Evanston Park District for rehabilitating James Park
16 facilities.

17 Section 107. The sum of \$750,000, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2002, from a reappropriation heretofore
20 made for such purposes in Article 44, Section 120 of Public
21 Act 92-8, approved June 11, 2001, as amended, is
22 reappropriated from the Capital Development Fund to the
23 Department of Natural Resources for a grant to the Elmhurst
24 Park District for land acquisition for Eldridge Park.

25 Section 108. The sum of \$127,500, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2002, from a reappropriation heretofore
28 made for such purposes in Article 44, Section 121 of Public
29 Act 92-8, approved June 11, 2001, as amended, is
30 reappropriated from the Capital Development Fund to the

1 Department of Natural Resources for a grant to the Chicago
2 Botanical Gardens for shoreline restoration.

3 Section 109. The sum of \$70,800, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 44, Section 122 of Public
7 Act 92-8, as amended, is reappropriated from the Capital
8 Development Fund to the Department of Natural Resources for a
9 grant to Wood Dale Salt Creek for land acquisition for flood
10 control.

11 Section 110. The sum of \$500,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made for such purposes in Article 44, Section 124 of Public
15 Act 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Natural Resources for a
17 grant to the Arlington Heights Park District to renovate the
18 administrative center.

19 Section 111. The sum of \$1,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 44, Section 125 of Public
23 Act 92-8, as amended, is reappropriated from the Capital
24 Development Fund to the Department of Natural Resources for a
25 grant to the Village of Mount Prospect for channel
26 stabilization.

27 Section 112. The amount of \$11,700, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2001, from a reappropriation heretofore
30 made in Article 44, Section 127 of Public Act 92-8, approved

1 June 11, 2001, as amended, is reappropriated from the Fund
2 for Illinois' Future to the Department of Natural Resources
3 for a grant to the Village of Patoka for the purpose of park
4 improvements.

5 Section 113. The amount of \$5,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 44, Section 131 of Public Act 92-8, approved
9 June 11, 2001, as amended, is reappropriated from the Fund
10 for Illinois' Future to the Department of Natural Resources
11 for a grant to the Village of Arlington for the purpose of
12 improving parks and creating recreational opportunities.

13 Section 114. The amount of \$50,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made for such purposes in Article 44, Section 132 of Public
17 Act 92-8, approved June 11, 2001, as amended, is
18 reappropriated from the Capital Development Fund to the
19 Department of Natural Resources for a grant to the City of
20 Peru for the purpose of constructing a park and recreation
21 center.

22 Section 115. The amount of \$50,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made for such purposes in Article 44, Section 133 of Public
26 Act 92-8, approved June 11, 2001, as amended, is
27 reappropriated from the Capital Development Fund to the
28 Department of Natural Resources for a grant to the City of
29 Chicago for the purpose of redeveloping Burton Place Park.

30 Section 116. The amount of \$25,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made for such purposes in Article 44, Section 134 of Public
4 Act 92-8, approved June 11, 2001, as amended, is
5 reappropriated from the Fund for Illinois' Future to the
6 Department of Natural Resources for a grant to the City of
7 Chicago for the purpose of funding Lakefront Trolley from the
8 "North Museum Campus" to Lincoln Park Zoo.

9 Section 117. The amount of \$10,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2002, from a reappropriation heretofore
12 made in Article 44, Section 136 of Public Act 92-8, approved
13 June 11, 2001, as amended, is reappropriated from the Fund
14 for Illinois' Future to the Department of Natural Resources
15 for a grant to the Chicago Park District for the purpose of
16 landscaping and restoration of a field house at McKiernan
17 Park.

18 Section 118. The amount of \$20,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 137 of Public Act 92-8, approved
22 June 11, 2001, as amended, is reappropriated from the Fund
23 for Illinois' Future to the Department of Natural Resources
24 for a grant to the Chicago Park District for the purpose of
25 landscaping and restoration of a field house at Palmer Park.

26 Section 119. The amount of \$29,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made in Article 44, Section 140 of Public Act 92-8, approved
30 June 11, 2001, as amended, is reappropriated from the Fund
31 for Illinois' Future to the Department of Natural Resources

1 for a grant to Peoria County for the purpose of enforcing
2 erosion control ordinance.

3 Section 120. The amount of \$65,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made for such purposes in Article 44, Section 141 of Public
7 Act 92-8, approved June 11, 2001, as amended, is
8 reappropriated from the Capital Development Fund to the
9 Department of Natural Resources for a grant to Peoria County
10 for the purpose of acquiring flood prone property.

11 Section 121. The amount of \$60,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 44, Section 149 of Public Act 92-8, approved
15 June 11, 2001, as amended, is reappropriated from the Fund
16 for Illinois' Future to the Department of Natural Resources
17 for a grant to Friends of Chicago River for the purpose of
18 river enhancement.

19 Section 122. The amount of \$68,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made in Article 44, Section 150 of Public Act 92-8, approved
23 June 11, 2001, as amended, is reappropriated from the Fund
24 for Illinois' Future to the Department of Natural Resources
25 for a grant to the Village of Spring Grove for the purpose of
26 constructing a bike and walking path.

27 Section 123. The amount of \$14,400, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from a reappropriation heretofore
30 made in Article 44, Section 151 of Public Act 92-8, approved

1 June 11, 2001, as amended, is reappropriated from the Fund
2 for Illinois' Future to the Department of Natural Resources
3 for a grant to the Village of Lincolnshire for the purpose of
4 restoration of Lincolnshire Creek.

5 Section 124. The amount of \$2,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from a reappropriation heretofore
8 made in Article 44, Section 154 of Public Act 92-8, approved
9 June 11, 2001, as amended, is reappropriated from the Fund
10 for Illinois' Future to the Department of Natural Resources
11 for a grant to the City of Chicago Heights Park District for
12 the purpose of improvements to King Park.

13 Section 125. The amount of \$16,800, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from a reappropriation heretofore
16 made in Article 44, Section 158 of Public Act 92-8, approved
17 June 11, 2001, as amended, is reappropriated from the Fund
18 for Illinois' Future to the Department of Natural Resources
19 for a grant to the City of Wamac for the purpose of park
20 improvements.

21 Section 126. The amount of \$40,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from a reappropriation heretofore
24 made in Article 44, Section 162 of Public Act 92-8, approved
25 June 11, 2001, as amended, is reappropriated from the Fund
26 for Illinois' Future to the Department of Natural Resources
27 for a grant to South Lakeview Neighbors for the purpose of
28 all costs associated with the South Lakeview playground.

29 Section 127. The amount of \$300,000, or so much thereof
30 as may be necessary and remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made in Article 44, Section 163 of Public Act 92-8, approved
3 June 11, 2001, as amended, is reappropriated from the Fund
4 for Illinois' Future to the Department of Natural Resources
5 for a grant to the Village of Orland Park for the purpose of
6 connecting bike paths.

7 Section 128. The amount of \$10,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 165 of Public Act 92-8, approved
11 June 11, 2001, as amended, is reappropriated from the Fund
12 for Illinois' Future to the Department of Natural Resources
13 for a grant to the City of Chicago for the purpose of
14 redeveloping a bus turnaround into a public park at Clark and
15 Wisconsin in the 43rd Ward.

16 Section 129. The amount of \$55,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from a reappropriation heretofore
19 made in Article 44, Section 166 of Public Act 92-8, approved
20 June 11, 2001, as amended, is reappropriated from the Fund
21 for Illinois' Future to the Department of Natural Resources
22 for a grant to F.P.D. of Cook County for the purpose of
23 capital improvements for Edgebrook Community Center.

24 Section 130. The amount of \$51,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from a reappropriation heretofore
27 made in Article 44, Section 172 of Public Act 92-8, approved
28 June 11, 2001, as amended, is reappropriated from the Fund
29 for Illinois' Future to the Department of Natural Resources
30 for the operation and support of the Department of Natural
31 Resources Damage Assessment Program.

1 Section 131. The sum of \$883,300, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made for such purposes in Article 44, Section 173 of Public
5 Act 92-8, approved June 11, 2001, as amended, is
6 reappropriated from the Capital Development Fund to the
7 Department of Natural Resources for a grant to the Forest
8 Preserve District of DuPage County for all costs associated
9 with Lyman Woods.

10 Section 132. The sum of \$2,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made for such purposes in Article 44, Section 174 of Public
14 Act 92-8, approved June 11, 2001, as amended, is
15 reappropriated from the Capital Development Fund to the
16 Department of Natural Resources for a grant to the Forest
17 Preserve District of DuPage County for all costs associated
18 with the West Branch Regional Trail.

19 Section 133. The sum of \$3,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from a reappropriation heretofore
22 made for such purposes in Article 44, Section 175 of Public
23 Act 92-8, approved June 11, 2001, as amended, is
24 reappropriated from the Capital Development Fund to the
25 Department of Natural Resources for a grant to the Forest
26 Preserve District of DuPage County for all costs associated
27 with Salt Creek Greenway.

28 Section 134. The sum of \$3,320,500, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made for such purposes in Article 44, Section 176 of Public

1 Act 92-8, approved June 11, 2001, as amended, is
2 reappropriated from the Capital Development Fund to the
3 Department of Natural Resources for a grant to the Forest
4 Preserve District of DuPage County for all costs associated
5 with Oak Meadows and Maple Meadows and Green Meadows.

6 Section 135. The sum of \$30,000, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2002, from a reappropriation heretofore
9 made in Article 44, Section 178 of Public Act 92-8, approved
10 June 11, 2001, as amended, is reappropriated from the Fund
11 for Illinois' Future to the Department of Natural Resources
12 for a grant to the Friends of Chicago River for improvement
13 projects.

14 Section 136. The sum of \$1,167,400, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 44, Section 179 of Public Act 92-8, approved
18 June 11, 2001, as amended, is reappropriated from the Fund
19 for Illinois' Future to the Department of Natural Resources
20 for a grant to Bronzeville Children's Museum for land
21 acquisition and construction of a new museum.

22 Section 137. The sum of \$150,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 183 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for a grant to the Chicago Park District for Marquette Park
29 for a running track rehabilitation and fencing.

30 Section 138. The sum of \$150,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2002, from a reappropriation heretofore
3 made in Article 44, Section 184 of Public Act 92-8, approved
4 June 11, 2001, as amended, is reappropriated from the Fund
5 for Illinois' Future to the Department of Natural Resources
6 for a grant to the City of Pekin for Pekin Lake.

7 Section 139. The sum of \$100,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 186 of Public Act 92-8, approved
11 June 11, 2001, as amended, is reappropriated from the Fund
12 for Illinois' Future to the Department of Natural Resources
13 for a grant to the Waukegan Park District.

14 Section 140. The sum of \$100,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from a reappropriation heretofore
17 made in Article 44, Section 187 of Public Act 92-8, approved
18 June 11, 2001, as amended, is reappropriated from the Fund
19 for Illinois' Future to the Department of Natural Resources
20 for a grant to the Dolton Park District for the purpose of a
21 playground and maintenance equipment.

22 Section 141. The sum of \$125,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2002, from a reappropriation heretofore
25 made in Article 44, Section 189 of Public Act 92-8, approved
26 June 11, 2001, as amended, is reappropriated from the Fund
27 for Illinois' Future to the Department of Natural Resources
28 for a grant to the Illinois Valley YMCA to construct a
29 walking/biking path, toboggan run, ice hockey rink and
30 rollerblade park.

1 Section 142. The sum of \$127,800, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from a reappropriation heretofore
4 made in Article 44, Section 190 of Public Act 92-8, approved
5 June 11, 2001, as amended, is reappropriated from the Fund
6 for Illinois' Future to the Department of Natural Resources
7 for a grant to the City of Chicago for costs associated with
8 reforestation necessitated by Asian long-horned beetle
9 infestation.

10 Section 143. The sum of \$200,000, or so much thereof as
11 may be necessary is and remains unexpended at the close of
12 business on June 30, 2002, from a reappropriation heretofore
13 made in Article 44, Section 191 of Public Act 92-8, approved
14 June 11, 2001, as amended, is reappropriated from the Fund
15 for Illinois' Future to the Department of Natural Resources
16 for a grant to the Illinois Valley YMCA in Peru for
17 establishing a recreational park.

18 Section 144. The sum of \$50,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2002, from a reappropriation heretofore
21 made in Article 44, Section 192 of Public Act 92-8, approved
22 June 11, 2001, as amended, is reappropriated from the Fund
23 for Illinois' Future to the Department of Natural Resources
24 for a grant to the City of Marseilles for acquisition of
25 property on Illinois' River for parks and recreation.

26 Section 145. The sum of \$200,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from a reappropriation heretofore
29 made for such purposes in Article 44, Section 195 of Public
30 Act 92-8, approved June 11, 2001, as amended, is
31 reappropriated from the Capital Development Fund to the

1 Department of Natural Resources for a grant to the City of
2 Ottawa for downtown renovation.

3 Section 146. The sum of \$125,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from a reappropriation heretofore
6 made in Article 44, Section 196 of Public Act 92-8, approved
7 June 11, 2001, as amended, is reappropriated from the Fund
8 for Illinois' Future to the Department of Natural Resources
9 for a grant to the City of Peru for park construction and
10 roller blade facilities at various parks.

11 Section 147. The sum of \$1,281,200, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from a reappropriation heretofore
14 made in Article 44, Section 199 of Public Act 92-8, approved
15 June 11, 2001, as amended, is reappropriated from the Fund
16 for Illinois' Future to the Department of Natural Resources
17 for grants to units of local government for infrastructure
18 improvements including but not limited to park and
19 recreational projects, facilities, bike paths, and equipment.

20 Section 148. The sum of \$205,000, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from an appropriation heretofore
23 made for such purposes in Article 44, Section 213b of Public
24 Act 92-8, approved June 11, 2001, as amended, is
25 reappropriated from the General Revenue Fund to the
26 Department of Natural Resources for grants to governmental
27 units and not-for-profit and educational entities for various
28 capital improvements related to storm damage in various
29 communities.

30 Section 149. The amount of \$4,589,500, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2002, from a reappropriation
3 heretofore made in Article 44, Section 201 of Public Act
4 92-8, approved June 11, 2001, as amended, is reappropriated
5 from the Fund for Illinois' Future to the Department of
6 Natural Resources for grants to units of local government and
7 not-for-profit entities for park and recreational projects,
8 museums, facilities, infrastructure improvements and
9 equipment.

10 Section 150. In addition to any amounts heretofore
11 appropriated for such purposes, the sum of \$1,000,000, or so
12 much thereof as may be necessary and remains unexpended at
13 the close of business on June 30, 2002, from a
14 reappropriation heretofore made for such purposes in Article
15 44, Section 202 of Public Act 92-8, approved June 11, 2001,
16 as amended, is reappropriated from the Capital Development
17 Fund to the Department of Natural Resources for the purpose
18 of carrying out Phase IV of the Willow-Higgins Creek
19 improvement.

20 Section 151. The sum of \$256,300, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002, from a reappropriation heretofore
23 made in Article 44, Section 203 of Public Act 92-8, approved
24 June 11, 2001, as amended, is reappropriated from the Fund
25 for Illinois' Future to the Department of Natural Resources
26 for all costs associated with a showerhouse at Nauvoo State
27 Park.

28 Section 152. The amount of \$700,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from a reappropriation heretofore
31 made for such purposes in Article 17, Section 204 of Public

1 Act 92-8, approved June 11, 2001, as amended, is
2 reappropriated from the Fund for Illinois' Future to the
3 Department of Natural Resources (formerly to the Department
4 of Transportation) for a grant to the Chicago Park District
5 for facilities improvements at the Washington Park
6 Fieldhouse.

7 Section 153. The sum of \$400,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 44, Section 205 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Illinois Department of Natural Resources (formerly to
13 the Environmental Protection Agency) for a grant to the
14 Village of Justice for planning, construction, reconstruction
15 and improvement of sewers.

16 Section 154. The sum of \$837,758, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 44, Section 206 of Public Act 92-8, as
20 amended, is reappropriated to the Department of Natural
21 Resources from the General Revenue Fund for a grant to the
22 Fox Waterway Agency for costs associated with dredging.

23 Section 155. The sum of \$5,980,800, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 44, Section 207 of Public Act 92-8, as
27 amended, is reappropriated from the Fund for Illinois' Future
28 to the Department of Natural Resources for all costs
29 associated with grants to various governmental units and
30 not-for-profit entities for infrastructure improvements
31 including but not limited to park and recreational projects,

1 facilities, bike paths, equipment and any other necessary
2 costs.

3 Section 156. The sum of \$671,800, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2002, from an appropriation heretofore
6 made in Article 44, Section 208 of Public Act 92-8, as
7 amended, is reappropriated from the Capital Development Fund
8 to the Department of Natural Resources for a grant to the
9 Forest Preserve District of DuPage County for all costs
10 associated with Danda Preserve.

11 Section 157. The sum of \$3,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2002, from an appropriation heretofore
14 made in Article 44, Section 209 of Public Act 92-8, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Department of Natural Resources for a grant to the
17 Forest Preserve District of DuPage County for all costs
18 associated with Salt Creek Greenway.

19 Section 158. The sum of \$2,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2002, from an appropriation heretofore
22 made in Article 44, Section 210 of Public Act 92-8, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Natural Resources for a grant to the
25 Forest Preserve District of DuPage County for all costs
26 associated with Oak Meadows, Maple Meadows and Green Meadows.

27 Section 159. The sum of \$300,000, or so much thereof as
28 may be necessary and remains unexpended at the close of
29 business on June 30, 2002, from an appropriation heretofore
30 made in Article 44, Section 212 of Public Act 92-8, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for a grant to the
3 Forest Preserve District of DuPage County for all costs
4 associated with Fullersburg Woods.

5 Section 160. The sum of \$115,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 44, Section 213 of Public Act 92-8, as
9 amended, is reappropriated to the Department of Natural
10 Resources from the General Revenue Fund for a grant to the
11 City of Ottawa for acquisition of Harper's Farm.

12 Section 161. The sum of \$250,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2002, from an appropriation heretofore
15 made in Article 44, Section 213c of Public Act 92-8, as
16 amended, is reappropriated from the Capital Development Fund
17 to the Department of Natural Resources for the purpose of a
18 grant to the Village of Cahokia for the Lewis and Clark
19 Visitors Center.

20 Section 162. The sum of \$3,500,000, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Development Fund to the Department of Natural Resources for
23 development, planning and construction of a lodge at Kankakee
24 River State Park.

25 Section 163. No contract shall be entered into or
26 obligation incurred or any expenditure made from a
27 appropriation herein made in Sections 1, 2, 3, 4, 6, 7, 22,
28 23, 24, 25, 26, 30, 31, 32, 33, 34, 38, 39, 41, 42, 43, 44,
29 45, 46, 52, 59, 61, 66, 67, 68, 73, 90, 91, 106, 107, 108,
30 109, 110, 111, 114, 115, 120, 131, 132, 133, 134, 145, 150,

1 153, 156, 157, 158, 159, 160 and 161 until after the purpose
 2 and amount of such expenditure has been approved in writing
 3 by the Governor.

4 ARTICLE 36

5 Section 1. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the following divisions
 9 of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	\$ 20,956,400
13	For Employee Retirement Contributions	
14	Paid by Employer	1,059,700
15	For State Contributions to State	
16	Employees' Retirement System	2,138,200
17	For State Contributions to	
18	Social Security	1,529,400
19	For Contractual Services	11,806,000
20	For Travel	595,000
21	For Commodities	733,900
22	For Printing	143,400
23	For Equipment	441,500
24	For Electronic Data Processing	10,006,000
25	For Telecommunications Services	3,327,200
26	For Operation of Auto Equipment	223,200
27	For Sheriffs' Fees for Conveying Prisoners ...	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force.....	500,000
30	For payment of claims as provided by the	
31	"Workers' Compensation Act" or the "Workers'	
32	Occupational Diseases Act", including	

1 Treatment, Expenses and Benefits Payable
2 for Total Temporary Incapacity for Work 7,939,600
3 Expenditures from appropriations for treatment and expense
4 may be made after the Department of Corrections has certified
5 that the injured person was employed and that the nature of
6 the injury is compensable in accordance with the provisions
7 of the Workers' Compensation Act or the Workers' Occupational
8 Diseases Act, and then has determined the amount of such
9 compensation to be paid to the injured person. Expenditures
10 for this purpose may be made by the Department of Corrections
11 without regard to the fiscal year in which benefit or service
12 was rendered or cost incurred as allowable or provided by the
13 Workers' Compensation Act or the Workers' Occupational
14 Diseases Act.
15 For Tort Claims 490,000
16 For the State's share of Assistant
17 State's Attorneys' salaries -
18 reimbursement to counties pursuant
19 to Chapter 53 of the Illinois
20 Revised Statutes 435,600
21 For Repairs, Maintenance and Other
22 Capital Improvements 3,412,800
23 Total \$66,128,400

24 SCHOOL DISTRICT
25 For Personal Services \$ 26,396,500
26 For Employee Retirement Contributions
27 Paid by Employer 1,326,800
28 For Student, Member and Inmate
29 Compensation 59,400
30 For State Contributions to State
31 Employees' Retirement System 2,625,900
32 For State Contributions to Teachers'
33 Retirement System 6,500

1	For State Contributions to Social Security ...	1,623,400
2	For Contractual Services	7,584,700
3	For Travel	88,500
4	For Commodities	949,400
5	For Printing	107,200
6	For Equipment	1,156,400
7	For Telecommunications Services	6,500
8	For Operation of Auto Equipment	<u>13,800</u>
9	Total	\$41,945,000

FIELD SERVICES

11	For Personal Services	\$ 44,248,400
12	For Employee Retirement Contributions	
13	Paid by Employer	2,228,600
14	For Student, Member and Inmate	
15	Compensation	174,200
16	For State Contributions to State	
17	Employees' Retirement System	4,513,700
18	For State Contributions to	
19	Social Security	3,259,300
20	For Contractual Services	29,919,300
21	For Travel	627,100
22	Travel and Allowance for Prisoners.....	1,600
23	For Commodities	1,292,000
24	For Printing	20,800
25	For Equipment	1,686,700
26	For Telecommunications Services	7,989,200
27	For Operation of Auto Equipment	<u>1,730,200</u>
28	Total	\$97,691,100

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Corrections for:

1	STATEVILLE CORRECTIONAL CENTER	
2	For Personal Services	\$ 66,591,000
3	For Employee Retirement Contributions	
4	Paid by Employer	3,515,600
5	For Student, Member and Inmate	
6	Compensation	376,400
7	For State Contributions to State	
8	Employees' Retirement System	6,869,900
9	For State Contributions to	
10	Social Security	4,981,900
11	For Contractual Services	20,906,500
12	For Travel	153,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	36,600
15	For Commodities	3,339,200
16	For Printing	87,200
17	For Equipment	340,200
18	For Telecommunications Services	398,700
19	For Operation of Auto Equipment	<u>545,800</u>
20	Total	\$108,142,000

21	THOMSON CORRECTIONAL CENTER	
22	For Personal Services	\$ 10,472,500
23	For Employee Retirement Contributions	
24	Paid by Employer	618,800
25	For Student, Member and Inmate	
26	Compensation	32,100
27	For State Contributions to State	
28	Employees' Retirement System	1,191,700
29	For State Contributions to	
30	Social Security	839,700
31	For Contractual Services	1,056,300
32	For Travel	16,500
33	For Travel and Allowances for	

1	Committed, Paroled and	
2	Discharged Prisoners	3,300
3	For Commodities	291,800
4	For Printing	10,700
5	For Equipment	355,000
6	For Telecommunications Services	93,500
7	For Operation of Auto Equipment	<u>18,100</u>
8	Total	\$15,000,000

9 DECATUR WOMEN'S CORRECTIONAL CENTER

10	For Personal Services	\$ 12,373,900
11	For Employee Retirement Contributions	
12	Paid by Employer	621,300
13	For Student, Member and Inmate	
14	Compensation	90,400
15	For State Contributions to State	
16	Employees' Retirement System	1,270,300
17	For State Contributions to	
18	Social Security	924,000
19	For Contractual Services	3,452,700
20	For Travel	36,000
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners	25,900
24	For Commodities	351,500
25	For Printing	25,000
26	For Equipment	237,100
27	For Telecommunications Services	62,700
28	For Operation of Auto Equipment	<u>37,500</u>
29	Total	\$19,508,300

30 DWIGHT CORRECTIONAL CENTER

31	For Personal Services	\$ 18,904,800
32	For Employee Retirement Contributions	
33	Paid by Employer	986,400

1	For Student, Member and Inmate	
2	Compensation	194,400
3	For State Contributions to State	
4	Employees' Retirement System	1,955,500
5	For State Contributions to	
6	Social Security	1,403,100
7	For Contractual Services	8,626,800
8	For Travel	87,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	66,100
11	For Commodities	1,153,000
12	For Printing	35,800
13	For Equipment	220,800
14	For Telecommunications Services	175,600
15	For Operation of Auto Equipment	<u>233,700</u>
16	Total	\$34,043,900

LINCOLN CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 11,023,800
19	For Employee Retirement Contributions	
20	Paid by Employer	575,700
21	For Student, Member and Inmate	
22	Compensation	250,000
23	For State Contributions to State	
24	Employees' Retirement System	1,147,300
25	For State Contributions to	
26	Social Security	819,700
27	For Contractual Services	5,611,600
28	For Travel	13,600
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	60,100
31	For Commodities	582,000
32	For Printing	15,100
33	For Equipment	65,700
34	For Telecommunications Services	61,200

1	For Operation of Auto Equipment	<u>81,000</u>
2	Total	\$20,306,800

DIXON CORRECTIONAL CENTER

4	For Personal Services	\$ 24,725,400
5	For Employee Retirement Contributions	
6	Paid by Employer	1,338,500
7	For Student, Member and Inmate	
8	Compensation	553,100
9	For State Contributions to State	
10	Employees' Retirement System	2,582,300
11	For State Contributions to	
12	Social Security	1,847,100
13	For Contractual Services	10,570,200
14	For Travel	46,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	39,200
17	For Commodities	772,000
18	For Printing	39,900
19	For Equipment	142,600
20	For Telecommunications Services	190,800
21	For Operation of Auto Equipment	<u>218,500</u>
22	Total	\$43,066,000

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services	\$ 12,978,400
25	For Employee Retirement Contributions	
26	Paid by Employer	711,800
27	For Student, Member and Inmate	
28	Compensation	300,000
29	For State Contributions to State	
30	Employees' Retirement System	1,354,100
31	For State Contributions to	
32	Social Security	945,200
33	For Contractual Services	4,732,100

1	For Travel	33,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	41,800
4	For Commodities	379,700
5	For Printing	13,600
6	For Equipment	124,300
7	For Telecommunications Services	108,400
8	For Operation of Auto Equipment	<u>95,200</u>
9	Total	\$21,817,600

HILL CORRECTIONAL CENTER

11	For Personal Services	\$ 14,268,200
12	For Employee Retirement Contributions	
13	Paid by Employer	789,700
14	For Student, Member and Inmate	
15	Compensation	371,500
16	For State Contributions to State	
17	Employees' Retirement System	1,494,300
18	For State Contributions to Social Security ...	1,066,800
19	For Contractual Services	6,424,800
20	For Travel	34,700
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners	29,300
23	For Commodities	770,500
24	For Printing	26,300
25	For Equipment	70,000
26	For Telecommunications Services	48,600
27	For Operation of Auto Equipment	<u>61,800</u>
28	Total	\$25,456,500

ILLINOIS RIVER CORRECTIONAL CENTER

30	For Personal Services	\$ 16,820,400
31	For Employee Retirement Contributions	
32	Paid by Employer	898,300
33	For Student, Member and Inmate	
34	Compensation	536,200

1	For State Contributions to State	
2	Employees' Retirement System	1,774,900
3	For State Contributions to Social Security ...	1,266,500
4	For Contractual Services	5,124,000
5	For Travel	34,700
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	82,500
8	For Commodities	614,200
9	For Printing	24,300
10	For Equipment	92,500
11	For Telecommunications Services	98,100
12	For Operation of Auto Equipment	<u>25,000</u>
13	Total	\$27,391,600

14 DANVILLE CORRECTIONAL CENTER

15	For Personal Services	\$ 17,770,000
16	For Employee Retirement Contributions	
17	Paid by Employer	936,900
18	For Student, Member and Inmate	
19	Compensation	486,900
20	For State Contributions to State	
21	Employees' Retirement System	1,843,500
22	For State Contributions to	
23	Social Security	1,319,000
24	For Contractual Services	6,689,800
25	For Travel	58,400
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	37,100
28	For Commodities	911,000
29	For Printing	36,600
30	For Equipment	114,100
31	For Telecommunications Services	97,100
32	For Operation of Auto Equipment	175,800
33	For the Ed Jenison work camp in Paris	<u>5,263,100</u>

1 Total \$35,739,300

2 JACKSONVILLE CORRECTIONAL CENTER

3 For Personal Services \$ 19,209,900

4 For Employee Retirement Contributions

5 Paid by Employer 1,031,900

6 For Student, Member and Inmate Compensation .. 461,000

7 For State Contributions to State

8 Employees' Retirement System 2,005,100

9 For State Contributions to

10 Social Security 1,418,400

11 For Contractual Services 3,425,800

12 For Travel 39,400

13 For Travel and Allowance for Committed,

14 Paroled and Discharged Prisoners 77,600

15 For Commodities 679,600

16 For Printing 32,100

17 For Equipment 72,200

18 For Telecommunications Services 98,900

19 For Operation of Auto Equipment 123,300

20 For the Greene County Impact

21 Incarceration Program 4,795,800

22 Total \$33,471,000

23 LOGAN CORRECTIONAL CENTER

24 For Personal Services \$ 20,353,100

25 For Employee Retirement Contributions

26 Paid by Employer 1,058,900

27 For Student, Member and Inmate

28 Compensation 497,100

29 For State Contributions to State

30 Employees' Retirement System 2,111,400

31 For State Contributions to

32 Social Security 1,504,500

33 For Contractual Services 5,345,500

34 For Travel 26,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	103,000
3	For Commodities	1,064,400
4	For Printing	36,600
5	For Equipment	113,700
6	For Telecommunications Services	167,400
7	For Operation of Auto Equipment	<u>256,500</u>
8	Total	\$32,638,500

PONTIAC CORRECTIONAL CENTER

10	For Personal Services	\$ 32,044,400
11	For Employee Retirement Contributions	
12	Paid by Employer	1,668,900
13	For Student, Member and Inmate	
14	Compensation	189,800
15	For State Contributions to State	
16	Employees' Retirement System	3,319,100
17	For State Contributions to	
18	Social Security	2,358,100
19	For Contractual Services	9,446,400
20	For Travel	74,600
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	19,500
23	For Commodities	1,042,700
24	For Printing	49,800
25	For Equipment	157,900
26	For Telecommunications Services	200,000
27	For Operation of Auto Equipment	<u>86,900</u>
28	Total	\$50,658,100

WESTERN ILLINOIS CORRECTIONAL CENTER

30	For Personal Services	\$ 17,348,500
31	For Employee Retirement Contributions	
32	Paid by Employer	944,800
33	For Student, Member and Inmate	
34	Compensation	406,600

1	For State Contributions to State	
2	Employees' Retirement System	1,812,800
3	For State Contributions to	
4	Social Security	1,293,100
5	For Contractual Services	6,687,500
6	For Travel	33,300
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	70,200
9	For Commodities	727,400
10	For Printing	29,800
11	For Equipment	113,100
12	For Telecommunications Services	58,400
13	For Operation of Auto Equipment	<u>110,800</u>
14	Total	\$29,636,300

15 CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	\$ 18,119,200
17	For Employee Retirement Contributions	
18	Paid by Employer	966,400
19	For Student, Member and Inmate	
20	Compensation	318,700
21	For State Contributions to State	
22	Employees' Retirement System	1,884,100
23	For State Contributions to	
24	Social Security	1,342,200
25	For Contractual Services	5,829,100
26	For Travel	55,400
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	97,500
29	For Commodities	431,400
30	For Printing	26,500
31	For Equipment	133,500
32	For Telecommunications Services	66,600
33	For Operation of Auto Equipment	<u>87,900</u>

1	Total	\$29,358,500
2	GRAHAM CORRECTIONAL CENTER	
3	For Personal Services	\$ 20,610,100
4	For Employee Retirement Contributions	
5	Paid by Employer	1,068,000
6	For Student, Member and Inmate	
7	Compensation	312,100
8	For State Contributions to State	
9	Employees' Retirement System	2,143,600
10	For State Contributions to	
11	Social Security	1,534,700
12	For Contractual Services	8,517,800
13	For Travel	55,700
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	41,700
16	For Commodities	637,200
17	For Printing	40,800
18	For Equipment	196,000
19	For Telecommunications Services	99,000
20	For Operation of Auto Equipment	<u>101,400</u>
21	Total	\$35,358,100

22	MENARD CORRECTIONAL CENTER	
23	For Personal Services	\$ 41,261,500
24	For Employee Retirement Contributions	
25	Paid by Employer	2,195,800
26	For Student, Member and Inmate	
27	Compensation	475,900
28	For State Contributions to State	
29	Employees' Retirement System	4,294,300
30	For State Contributions to	
31	Social Security	3,051,100
32	For Contractual Services	12,857,100
33	For Travel	84,400
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	69,800
2	For Commodities	1,478,200
3	For Printing	34,200
4	For Equipment	183,900
5	For Telecommunications Services	179,000
6	For Operation of Auto Equipment	<u>167,700</u>
7	Total	\$66,332,900

PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	\$ 18,486,100
10	For Employee Retirement Contributions	
11	Paid by Employer	980,100
12	For Student, Member and Inmate	
13	Compensation	377,800
14	For State Contributions to State	
15	Employees' Retirement System	1,925,800
16	For State Contributions to	
17	Social Security	1,369,700
18	For Contractual Services	7,695,600
19	For Travel	37,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	84,300
22	For Commodities	560,000
23	For Printing	27,100
24	For Equipment	61,700
25	For Telecommunications Services	97,800
26	For Operation of Auto Equipment	<u>51,300</u>
27	Total	\$31,754,600

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

29	For Personal Services	\$ 10,858,100
30	For Employee Retirement Contributions	
31	Paid by Employer	582,700
32	For Student, Member and Inmate	
33	Compensation	160,300
34	For State Contributions to State	

1	Employees' Retirement System	1,134,800
2	For State Contributions to	
3	Social Security	809,200
4	For Contractual Services	4,772,400
5	For Travel	15,900
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	11,100
8	For Commodities	309,900
9	For Printing	11,600
10	For Equipment	50,000
11	For Telecommunications Services	36,500
12	For Operation of Auto Equipment	<u>51,000</u>
13	Total	\$18,803,500

TAYLORVILLE CORRECTIONAL CENTER

15	For Personal Services	\$ 11,675,900
16	For Employee Retirement Contributions	
17	Paid by Employer	601,900
18	For Student, Member and Inmate Compensation ..	251,500
19	For State Contributions to State	
20	Employees' Retirement System	1,219,300
21	For State Contribution to	
22	Social Security	869,400
23	For Contractual Services	4,981,000
24	For Travel	20,400
25	For Travel and Allowance for	
26	Committed, Paroled and Discharged	
27	Prisoners.....	43,500
28	For Commodities	400,100
29	For Printing	14,700
30	For Equipment	34,700
31	For Telecommunications Services	68,500
32	For Operation of Automotive Equipment	<u>80,600</u>
33	Total	\$20,261,500

VANDALIA CORRECTIONAL CENTER

1	For Personal Services	\$ 20,676,400
2	For Employee Retirement Contributions	
3	Paid by Employer	1,108,900
4	For Student, Member and Inmate	
5	Compensation	415,700
6	For State Contributions to State	
7	Employees' Retirement System	2,154,300
8	For State Contributions to	
9	Social Security	1,532,300
10	For Contractual Services	6,317,200
11	For Travel	26,200
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	80,400
14	For Commodities	787,000
15	For Printing	23,900
16	For Equipment	126,400
17	For Telecommunications Services	102,400
18	For Operation of Auto Equipment	<u>132,700</u>
19	Total	\$33,483,800

20 BIG MUDDY RIVER CORRECTIONAL CENTER

21	For Personal Services	\$ 17,894,600
22	For Employee Retirement Contributions	
23	Paid by Employer	961,800
24	For Student, Member and Inmate	
25	Compensation	411,900
26	For State Contributions to State	
27	Employees' Retirement System	1,844,100
28	For State Contributions to	
29	Social Security	1,336,100
30	For Contractual Services	8,655,100
31	For Travel	40,200
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	77,100

1	For Commodities	757,900
2	For Printing	24,700
3	For Equipment	176,600
4	For Telecommunications Services	141,500
5	For Operation of Auto Equipment	<u>108,100</u>
6	Total	\$32,429,700

LAWRENCE CORRECTIONAL CENTER

8	For Personal Services	\$ 26,176,800
9	For Employee Retirement Contributions	
10	Paid by Employer	1,189,000
11	For Student, Member and Inmate	
12	Compensation	241,900
13	For State Contributions to State	
14	Employees' Retirement System	2,704,900
15	For State Contributions to	
16	Social Security	1,945,100
17	For Contractual Services	7,181,200
18	For Travel	50,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	43,100
21	For Commodities	479,100
22	For Printing	29,800
23	For Equipment	364,300
24	For Telecommunications Services	133,400
25	For Operation of Auto Equipment	<u>46,300</u>
26	Total	\$40,585,100

ROBINSON CORRECTIONAL CENTER

28	For Personal Services	\$ 9,365,600
29	For Employee Retirement Contributions	
30	Paid by Employer	493,100
31	For Student, Member and	
32	Inmate Compensation	241,600
33	For State Contributions to State	
34	Employees' Retirement System	955,100

1	For State Contribution to	
2	Social Security	678,200
3	For Contractual Services	2,419,000
4	For Travel	43,500
5	For Travel and Allowances for	
6	Committed, Paroled and Discharged	
7	Prisoners	31,300
8	For Commodities	516,500
9	For Printing	23,300
10	For Equipment	61,100
11	For Telecommunications Services	53,200
12	For Operation of Automotive Equipment	<u>71,800</u>
13	Total	\$14,953,300

SHAWNEE CORRECTIONAL CENTER

14		
15	For Personal Services	\$ 17,225,100
16	For Employee Retirement Contributions	
17	Paid by Employer	911,800
18	For Student, Member and	
19	Inmate Compensation	433,600
20	For State Contributions to State	
21	Employees' Retirement System	1,803,000
22	For State Contributions to	
23	Social Security	1,287,900
24	For Contractual Services	7,471,400
25	For Travel	42,800
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	152,400
28	For Commodities	852,600
29	For Printing	25,600
30	For Equipment	139,000
31	For Telecommunications Services	107,100
32	For Operation of Auto Equipment	<u>115,900</u>
33	Total	\$30,568,200

TAMMS CORRECTIONAL CENTER

34

1	For Personal Services	\$ 17,734,500
2	For Employee Retirement Contributions	
3	Paid by Employer	927,900
4	For Student, Member and Inmate	
5	Compensation	140,300
6	For State Contributions to State	
7	Employees' Retirement System	1,831,800
8	For State Contributions to	
9	Social Security	1,305,300
10	For Contractual Services	5,543,200
11	For Travel	50,700
12	For Travel and Allowance for Committed,	
13	Paroled and Discharged Prisoners	5,400
14	For Commodities	247,700
15	For Printing	14,500
16	For Equipment	184,200
17	For Telecommunications Services	140,600
18	For Operation of Auto Equipment	<u>81,900</u>
19	Total	\$28,208,000

VIENNA CORRECTIONAL CENTER

21	For Personal Services	\$ 15,659,100
22	For Employee Retirement Contributions	
23	Paid by Employer	799,100
24	For Student, Member and Inmate	
25	Compensation	243,400
26	For State Contributions to State	
27	Employees' Retirement System	1,642,600
28	For State Contributions to	
29	Social Security	1,278,800
30	For Contractual Services	4,503,900
31	For Travel	20,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	75,700
34	For Commodities	1,056,200

1	For Personal Services	\$ 4,079,000
2	For Employee Retirement Contributions	
3	Paid by Employer	202,900
4	For Student, Member and Inmate	
5	Compensation	11,400
6	For State Contributions to State	
7	Employees' Retirement System	421,100
8	For State Contributions to	
9	Social Security	304,600
10	For Contractual Services	3,051,100
11	For Travel	24,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	1,000
14	For Commodities	83,500
15	For Printing	3,400
16	For Equipment	64,800
17	For Telecommunications Services	29,800
18	For Operation of Auto Equipment	<u>20,000</u>
19	Total	\$8,296,600

ILLINOIS YOUTH CENTER - HARRISBURG

21	For Personal Services	\$ 12,596,000
22	For Employee Retirement Contributions	
23	Paid by Employer	665,700
24	For Student, Member and Inmate	
25	Compensation	88,800
26	For State Contributions to State	
27	Employees' Retirement System	1,298,900
28	For State Contributions to	
29	Social Security	921,100
30	For Contractual Services	3,309,800
31	For Travel	15,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	2,800
34	For Commodities	287,000

1	For Printing	17,700
2	For Equipment	86,200
3	For Telecommunications Services	68,200
4	For Operation of Auto Equipment	<u>68,600</u>
5	Total	\$19,426,100

ILLINOIS YOUTH CENTER - JOLIET

7	For Personal Services	\$ 11,437,500
8	For Employee Retirement Contributions	
9	Paid by Employer	582,300
10	For Student, Member and Inmate	
11	Compensation	58,200
12	For State Contributions to State	
13	Employees' Retirement System	1,179,000
14	For State Contributions to	
15	Social Security	853,200
16	For Contractual Services	2,584,700
17	For Travel	14,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	800
20	For Commodities	117,900
21	For Printing	12,000
22	For Equipment	48,600
23	For Telecommunications Services	47,800
24	For Operation of Auto Equipment	<u>52,600</u>
25	Total	\$16,988,800

ILLINOIS YOUTH CENTER - KEWANEE

27	For Personal Services	\$ 13,355,200
28	For Employee Retirement Contributions	
29	Paid by Employer	542,100
30	For Student Member and Inmate	
31	Compensation	33,000
32	For State Contributions to State	
33	Employees' Retirement System	1,372,900
34	For State Contributions to	

1	Social Security	999,200
2	For Contractual Services	3,888,200
3	For Travel	24,300
4	For Travel Allowances for Committed,	
5	Paroled and Discharged Prisoners	900
6	For Commodities	330,400
7	For Printing	15,000
8	For Equipment	301,400
9	For Telecommunications Services	72,000
10	For Operation of Auto Equipment	<u>60,700</u>
11	Total	\$20,995,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

13	For Personal Services	\$ 5,709,600
14	For Employee Retirement Contributions	
15	Paid by Employer	301,200
16	For Student Member and Inmate	
17	Compensation	33,100
18	For State Contributions to State	
19	Employees' Retirement System	598,400
20	For State Contributions to	
21	Social Security	431,600
22	For Contractual Services	1,664,100
23	For Travel	20,200
24	For Travel Allowances for Committed,	
25	Paroled and Discharged Prisoners	5,200
26	For Commodities	157,900
27	For Printing	9,000
28	For Equipment	29,600
29	For Telecommunications Services	42,400
30	For Operation of Auto Equipment	<u>21,100</u>
31	Total	\$9,023,400

ILLINOIS YOUTH CENTER - PERE MARQUETTE

33	For Personal Services	\$ 2,129,200
34	For Employee Retirement Contributions	

1	Paid by Employer	115,100
2	For Student, Member and Inmate	
3	Compensation	18,100
4	For State Contributions to State	
5	Employees' Retirement System	223,400
6	For State Contributions to	
7	Social Security	156,700
8	For Contractual Services	677,800
9	For Travel	8,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	1,700
12	For Commodities	66,100
13	For Printing	5,600
14	For Equipment	16,700
15	For Telecommunications Services	36,000
16	For Operation of Auto Equipment	<u>17,900</u>
17	Total	\$3,473,000

ILLINOIS YOUTH CENTER - RUSHVILLE

18		
19	For Personal Services.....	\$ 2,956,100
20	For Employee Retirement Contributions	
21	Paid by Employer.....	\$167,400
22	For Student, Member, and Inmate	
23	Compensation	5,500
24	For State Contribution to State	
25	Employees' Retirement System.....	314,300
26	For State Contributions to	
27	Social Security.....	233,300
28	For Contractual Services.....	1,535,900
29	For Travel.....	6,900
30	For Travel Allowance for Committed,	
31	Paroled and Discharged Prisoners.....	200
32	For Commodities.....	167,800
33	For Printing.....	6,900
34	For Equipment.....	301,400

1	For Telecommunications.....	7,800
2	For Operation of Auto Equipment.....	10,900
3	For Deposit into Travel and Allowance	
4	Revolving Fund.....	<u>10,000</u>
5	Total	\$5,724,400

ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services	\$ 15,656,700
8	For Employee Retirement Contributions	
9	Paid by Employer	810,300
10	For Student, Member and Inmate	
11	Compensation	71,200
12	For State Contributions to State	
13	Employees' Retirement System	1,628,800
14	For State Contributions to	
15	Social Security	1,170,200
16	For Contractual Services	4,014,100
17	For Travel	73,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	600
20	For Commodities	440,800
21	For Printing	20,000
22	For Equipment	46,700
23	For Telecommunications Services	126,000
24	For Operation of Auto Equipment	<u>148,400</u>
25	Total	\$24,206,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

27	For Personal Services	\$ 8,061,000
28	For Employee Retirement Contributions	
29	Paid by Employer	443,400
30	For Student, Member and Inmate	
31	Compensation	460,000
32	For State Contributions to State	
33	Employees' Retirement System	854,500
34	For State Contributions to	

1	Social Security	580,400
2	For Contractual Services	1,690,900
3	For Travel	17,200
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	700
6	For Commodities	133,300
7	For Printing	9,500
8	For Equipment	76,700
9	For Telecommunications Services	72,600
10	For Operation of Auto Equipment	72,500
11	For Ordinary and Contingent Expenses	<u>1,781,800</u>
12	Total	\$14,254,500

13 ILLINOIS YOUTH CENTER - WARRENVILLE

14	For Personal Services	\$ 5,152,700
15	For Employee Retirement Contributions	
16	Paid by Employer	268,400
17	For Student, Member and Inmate	
18	Compensation	27,400
19	For State Contributions to State	
20	Employees' Retirement System	535,600
21	For State Contributions to	
22	Social Security	387,300
23	For Contractual Services	1,648,500
24	For Travel	30,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	100
27	For Commodities	137,300
28	For Printing	11,000
29	For Equipment	21,700
30	For Telecommunications Services	42,900
31	For Operation of Auto Equipment	<u>41,900</u>
32	Total	\$8,304,800

33 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Corrections:

3 ILLINOIS CORRECTIONAL INDUSTRIES

4	For Personal Services	\$ 10,950,000
5	For Employee Retirement Contributions	
6	Paid by Employer	602,200
7	For the Student, Member and Inmate	
8	Compensation	2,800,000
9	For State Contributions to State	
10	Employees' Retirement System	1,159,800
11	For State Contributions to	
12	Social Security	837,700
13	For Group Insurance	1,999,500
14	For Contractual Services	3,900,000
15	For Travel	154,500
16	For Commodities	35,000,000
17	For Printing	51,000
18	For Equipment	3,200,000
19	For Telecommunications Services	75,000
20	For Operation of Auto Equipment	800,000
21	For Repairs, Maintenance and Other	
22	Capital Improvements	750,000
23	For Refunds	<u>20,000</u>
24	Total	\$62,299,700

25 Section 6. The sum of \$86,200,000, or so much thereof as
26 may be necessary, is appropriated from the Department of
27 Corrections Reimbursement and Education Fund to meet the
28 ordinary and contingent expenses of the Department of
29 Corrections described below and having the estimated cost as
30 follows:

31	For payment of expenses associated	
32	with School District Programs	\$ 8,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision	57,200,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs,	
9	food expenditures, and various	
10	construction costs	<u>21,000,000</u>
11	Total	\$86,200,000

12 Section 7. The sum of \$68,100, or so much thereof as may
13 be necessary and remains unexpended at the close of business
14 on June 30, 2002 from the appropriation heretofore made in
15 Article 36, Section 6 of Public Act 92-8, is reappropriated
16 from the General Revenue Fund to the Department of
17 Corrections for repair and maintenance projects and planning.

18 Section 8. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Sections 1, 5
20 and 7 for repairs and maintenance, roof repairs and/or
21 replacements, and miscellaneous capital improvements at the
22 Department's various institutions, and are to include
23 construction, reconstruction, improvements, repairs and
24 installation of capital facilities, costs of planning,
25 supplies, materials and all other expenses required for roof
26 and other types of repairs and maintenance, capital
27 improvements, and purchase of land.

28 No contract shall be entered into or obligation incurred
29 for repairs and maintenance and other capital improvements
30 from appropriations made in Sections 1, 5 and 7 of this
31 Article until after the purposes and amounts have been
32 approved in writing by the Governor.

1 Section 9. The sum of \$7,500,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for a grant to the
 4 Cook County Sheriff's Office for expenses associated with the
 5 operations of the Cook County Juvenile Detention Center.

6 Section 10. The amount of \$1,000,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Corrections for a grant to the Cook
 9 County Sheriff's Office for the expenses of the Cook County
 10 Boot Camp.

11 Section 15. In addition to amounts previously
 12 appropriated for this purpose, the sum of \$25,000,000 is
 13 appropriated from the General Revenue Fund to the Illinois
 14 Department of Corrections for ordinary and contingent
 15 expenses.

16 ARTICLE 37

17 Section 1. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Employment Security:

21 OFFICE OF THE DIRECTOR

22 Payable from Title III Social Security and

23 Employment Service Fund:

24	For Personal Services	\$ 6,902,900
25	For Employee Retirement Contributions	
26	Paid by Employer	6,245,600
27	For State Contributions to State	
28	Employees' Retirement System	731,700
29	For State Contributions to	
30	Social Security	528,100

1	For Group Insurance	1,088,100
2	For Contractual Services	611,000
3	For Travel	127,300
4	For Telecommunications Services	<u>237,700</u>
5	Total	\$16,472,400

FINANCE AND ADMINISTRATION BUREAU

7	Payable from Title III Social Security	
8	and Employment Service Fund:	
9	For Personal Services	\$ 13,947,700
10	For State Contributions to State	
11	Employees' Retirement System	1,478,500
12	For State Contributions to	
13	Social Security	1,067,000
14	For Group Insurance	2,473,800
15	For Contractual Services	13,278,600
16	For Travel	132,600
17	For Commodities	1,164,300
18	For Printing	1,962,600
19	For Equipment	922,400
20	For Telecommunications Services	547,300
21	For Operation of Auto Equipment	<u>106,900</u>
22	Total	\$37,081,700

23	Payable from Title III Social Security	
24	and Employment Service Fund:	
25	For expenses related to America's	
26	Labor Market Information System	\$ 4,500,000
27	Potential Relocation of Central	
28	Office	\$ 500,000

INFORMATION SERVICE BUREAU

30	Payable from Title III Social Security	
31	and Employment Service Fund:	
32	For Personal Services	\$ 6,823,800
33	For State Contributions to State	
34	Employees' Retirement System	723,300

1	For State Contributions to Social	
2	Security	522,000
3	For Group Insurance	1,088,100
4	For Contractual Services	16,728,000
5	For Travel	22,800
6	For Equipment	3,147,300
7	For Electronic Data Processing	1,500,000
8	For Telecommunications Services	<u>2,107,200</u>
9	Total	\$32,662,500

10 Section 2. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Employment Security:

13 OPERATIONS

14 Payable from Title III Social Security and
 15 Employment Service Fund:

16	For Personal Services	\$ 4,852,900
17	For State Contributions to State	
18	Employees' Retirement System	514,400
19	For State Contributions to Social	
20	Security	371,300
21	For Group Insurance	725,400
22	For Contractual Services	8,123,400
23	For Travel	70,000
24	For Telecommunications Services	91,200
25	For Permanent Improvements	85,000
26	For Refunds	<u>300,000</u>
27	Total	\$15,133,600

28 Of the sum appropriated above, \$4,888,648 is appropriated
 29 pursuant to the provisions governing federal fiscal year 2002
 30 found in Sections 903(a), 903(b), and 903(c) of the Federal
 31 Social Security Act.

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For the expenses related to the	
4	development of Training Programs	100,000
5	For the expenses related to Employment	
6	Security Automation	3,500,000
7	For expenses related to a Benefit	
8	Information System Redefinition	<u>8,000,000</u>
9	Total	\$11,600,000

10	Payable from the Unemployment Compensation	
11	Special Administration Fund:	
12	For expenses related to Legal	
13	Assistance as required by law	\$ 2,000,000
14	For deposit into the Title III	
15	Social Security and Employment	
16	Service Fund	10,000,000
17	For Interest on Refunds of Erroneously	
18	Paid Contributions, Penalties and	
19	Interest	<u>100,000</u>
20	Total	\$12,100,000

21 Section 3. The sum of \$1,500,000, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2002, from reappropriations heretofore
 24 made for such purposes in Article 37, Section 3 of Public Act
 25 92-8, is reappropriated to the Department of Employment
 26 Security from the Employment Security Administration Fund for
 27 the purposes authorized by Public Act 87-1178.

28 Section 4. The following named sums, or so much thereof
 29 as may be necessary, are appropriated to the Department of
 30 Employment Security:

31 WORKFORCE DEVELOPMENT

1	Payable from Title III Social Security and	
2	Employment Service Fund:	
3	For Personal Services	\$ 57,765,200
4	For State Contributions to State	
5	Employees' Retirement System	6,123,100
6	For State Contributions to Social	
7	Security	4,419,000
8	For Group Insurance	11,764,500
9	For Contractual Services	9,635,700
10	For Travel	1,219,800
11	For Telecommunications Services	5,547,800
12	For Refunds	<u>650,000</u>
13	Total	\$97,125,100

14	Payable from the Title III Social Security	
15	and Employment Service Fund:	
16	For Expenses of the Illinois Human	
17	Resource Investment Council	
18	or successor	70,000
19	For Administration, Training and	
20	Technical Assistance for Federal	
21	Workforce Development Programs,	
22	Including Job Training Partnership	
23	Act and Workforce Investment Act	<u>10,331,900</u>
24	Total	\$10,401,900

25 Section 5. The following named sums, or so much thereof
 26 as may be necessary, are appropriated to the Department of
 27 Employment Security:

28 UNEMPLOYMENT INSURANCE REVENUE

29	Payable from Title III Social Security and	
30	Employment Service Fund:	
31	For Personal Services	\$ 23,264,500
32	For State Contributions to State	
33	Employees' Retirement System	2,466,000

1	For State Contributions to Social	
2	Security	1,779,700
3	For Group Insurance	4,119,900
4	For Contractual Services	2,917,000
5	For Travel	200,000
6	For Telecommunications Services	<u>700,000</u>
7	Total	\$35,447,100

8 Section 6. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Employment Security:

11	OPERATIONS	
12	Grants-In-Aid	
13	Payable from Title III Social Security	
14	and Employment Service Fund:	
15	For Grants	\$ 8,500,000
16	For Tort Claims	<u>715,000</u>
17	Total	\$9,215,000

18 Section 7. The amount of \$772,600, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Employment Security for the purpose
21 of making grants to community non-profit agencies or
22 organizations for the operation of a statewide network of
23 outreach services for veterans, as provided for in the
24 Vietnam Veterans' Act.

25 Section 8. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Employment Security, for unemployment
28 compensation benefits, other than benefits provided for in
29 Section 3, to Former State Employees as follows:

30	TRUST FUND UNIT	
31	Grants-In-Aid	

1	Payable from the Road Fund:	
2	For benefits paid on the basis of wages	
3	paid for insured work for the Department	
4	of Transportation.....	\$ 2,000,000
5	Payable from the Illinois Mathematics	
6	and Science Academy Income Fund	17,600
7	Payable from Title III Social Security	
8	and Employment Service Fund	1,734,300
9	Payable from the General Revenue Fund.....	<u>8,148,000</u>
10	Total	\$11,899,900

11 Section 9. The amount of \$220,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Employment Security from the Title III Social
14 Security and Employment Service Fund for grants for Federal
15 Workforce Development Programs including Job Training
16 Partnership Act and Workforce Investment Act.

17 Section 10. The amount of \$84,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Employment Security from the Title III Social
20 Security and Employment Service Fund for administration and
21 grant expenses of the Welfare to Work Grant Programs, or
22 other job training, education, or employment programs.

23 ARTICLE 38

24 Section 1. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the objects and purposes hereinafter named, to the
27 Department of Financial Institutions:

28 ADMINISTRATIVE

29 Payable from Financial Institution Fund:

30	For Personal Services	\$ 930,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	37,300
3	For State Contributions to the State	
4	Employees' Retirement System	98,700
5	For State Contributions to	
6	Social Security	71,300
7	For Group Insurance	167,400
8	For Contractual Services	414,600
9	For Travel	37,500
10	For Commodities	19,400
11	For Printing	15,500
12	For Equipment	12,500
13	For Telecommunications Services	51,400
14	For Operation of Auto Equipment	<u>7,100</u>
15	Total	\$1,863,500

16 Section 2. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Financial Institutions:

20 CONSUMER CREDIT

21 Payable from Financial Institution Fund:

22	For Personal Services	\$ 1,408,800
23	For Employee Retirement Contributions	
24	Paid by Employer	56,400
25	For State Contributions to the State	
26	Employees' Retirement System	149,400
27	For State Contributions to	
28	Social Security	107,800
29	For Group Insurance	269,700
30	For Contractual Services	103,400
31	For Travel	116,500
32	For Commodities	6,400
33	For Printing	11,100

1	For Equipment	3,000
2	For Electronic Data Processing	0
3	For Refunds	<u>2,500</u>
4	Total	\$2,235,000

CREDIT UNION

6	Payable from Credit Union Fund:	
7	For Personal Services	\$ 2,379,600
8	For Employee Retirement Contributions	
9	Paid by Employer	95,300
10	For State Contributions to State	
11	Employees' Retirement System	247,300
12	For State Contributions to	
13	Social Security	182,100
14	For Group Insurance	418,500
15	For Contractual Services	100,000
16	For Travel	275,000
17	For Commodities	6,900
18	For Printing	2,900
19	For Equipment	5,000
20	For Electronic Data Processing.....	0
21	For Telecommunications Services.....	20,000
22	For Refunds	<u>1,000</u>
23	Total	\$3,733,600

CURRENCY EXCHANGE

25	Payable from Financial Institution Fund:	
26	For Personal Services	\$ 925,400
27	For Employee Retirement Contributions	
28	Paid by Employer	37,000
29	For State Contributions to the State	
30	Employees' Retirement System	98,200
31	For State Contributions to	
32	Social Security	70,800
33	For Group Insurance	148,800
34	For Contractual Services	20,100

1	For Travel	31,000
2	For Commodities	5,000
3	For Printing	4,400
4	For Equipment	7,500
5	For Electronic Data Processing	0
6	For Refunds	<u>1,000</u>
7	Total	\$1,349,200

8 Section 3. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Financial Institutions:

12 ELECTRONIC DATA PROCESSING

13 Payable from State Pensions Fund:

14	For Personal Services	\$ 394,100
15	For Employee Retirement Contributions	
16	Paid by Employer	16,000
17	For State Contributions to State	
18	Employees' Retirement System	41,800
19	For State Contributions to	
20	Social Security	30,200
21	For Group Insurance	65,100
22	For Contractual Services	159,000
23	For Travel	6,400
24	For Commodities	19,000
25	For Equipment	15,000
26	For Electronic Data Processing	413,000
27	For Telecommunications Services	65,000
28	For Expenses Relating to the	
29	Development and Implementation	
30	of a Short-Term Lending Web Database	<u>0</u>
31	Total	\$1,224,600

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 514,200
8	For Employee Retirement Contributions	
9	Paid by Employer	20,500
10	For State Contributions to State	
11	Employees' Retirement System	53,500
12	For State Contributions to	
13	Social Security	39,300
14	For Contractual Services	63,000
15	For Travel	16,500
16	For Commodities	15,800
17	For Printing	4,700
18	For Equipment.....	24,800
19	For Telecommunications Services	27,100
20	For Operation of Auto Equipment	<u>11,600</u>
21	Total	\$791,000

22 The sum of \$234,400, or so much thereof as may be
 23 necessary, is appropriated from the General Revenue Fund to
 24 the Department of Human Rights for the purpose of funding
 25 expenses associated with the Commission on Discrimination and
 26 Hate Crimes.

27 Section 2. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Rights for the objects and
 30 purposes hereinafter enumerated:

31 DIVISION OF CHARGE PROCESSING

32 Payable from General Revenue Fund:

1	For Personal Services	\$ 3,801,900
2	For Employee Retirement Contributions	
3	Paid by Employer	135,300
4	For State Contributions to State	
5	Employees' Retirement System	395,100
6	For State Contributions to	
7	Social Security	282,000
8	For Contractual Services	33,400
9	For Travel	22,800
10	For Commodities	6,800
11	For Printing	1,300
12	For Equipment	11,900
13	For Telecommunications Services	<u>67,700</u>
14	Total	\$4,758,200
15	Payable from Special Projects Division Fund:	
16	For Personal Services	\$ 1,495,300
17	For Employee Retirement Contributions	
18	Paid by Employer	59,900
19	For State Contributions to State	
20	Employees' Retirement System	155,600
21	For State Contributions to	
22	Social Security	114,500
23	For Group Insurance	316,200
24	For Contractual Services	161,700
25	For Travel	41,500
26	For Commodities	13,300
27	For Printing	9,300
28	For Equipment	9,600
29	For Telecommunications Services	<u>88,000</u>
30	Total	\$2,464,900

31 Section 3. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Human Rights for the objects and

1 purposes hereinafter enumerated:

2 COMPLIANCE

3 Payable from General Revenue Fund:

4	For Personal Services	\$	857,400
5	For Employee Retirement Contributions		
6	Paid by Employer		34,300
7	For State Contributions to State		
8	Employees' Retirement System		89,300
9	For State Contributions to		
10	Social Security		65,500
11	For Contractual Services		3,600
12	For Travel		12,900
13	For Commodities		2,100
14	For Printing		1,000
15	For Telecommunications Services		<u>14,000</u>
16	Total		\$1,080,100

17 ARTICLE 40

18 Section 1. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named are appropriated to the
21 Department of Human Services for income assistance and
22 related distributive purposes, including such Federal funds
23 as are made available by the Federal Government for the
24 following purposes:

25 DISTRIBUTIVE ITEMS

26 OPERATIONS

27 Payable from the Special Purposes Trust Fund:

28	For Personal Services	\$	362,200
29	For Employee Retirement Contributions		
30	Paid by Employer		14,500
31	For Retirement Contributions		37,700
32	For State Contributions to		

1	Social Security	27,700
2	For Group Insurance	65,100
3	For Contractual Services	26,200
4	For Travel	31,500
5	For Commodities	9,000
6	For Printing	1,000
7	For Equipment	<u>6,000</u>
8	Total	\$580,900

9 The following named sums, or so much thereof as may be
10 necessary, respectively, for the objects and purposes
11 hereinafter named are appropriated to meet the ordinary and
12 contingent expenditures of the Department of Human Services:

13 Payable from General Revenue Fund:

14	For deposit into the Illinois	
15	Equal Justice Fund.....	\$ 490,000

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Aid to Aged, Blind or Disabled	
20	under Article III	\$ 28,344,400
21	For Temporary Assistance for Needy	
22	Families under Article IV	
23	and other social services	164,272,400
24	For Grants Associated with Child Care	
25	Services, Including Operating and	
26	Administrative Costs	334,141,900
27	For Emergency Assistance for	
28	Families with Dependent Children	980,000
29	For Funeral and Burial Expenses under	
30	Articles III, IV, and V	6,343,100
31	For Refugees	2,492,500
32	For State Family and Children	
33	Assistance	1,460,600
34	For State Transitional Assistance	9,633,400

1	For Services to Non-Citizens pursuant	
2	to 305 ILCS 5/12-4.34	4,150,000
3	For Project Reality.....	\$1,000,000
4	Payable from Illinois Equal Justice Fund:	
5	For costs related to the Illinois Equal	
6	Justice Act.....	<u>490,000</u>
7	Total	\$553,308,300

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than ten percent of the
10 total appropriation of General Revenue Funds in Section 1
11 above "For Income Assistance and Related Distributive
12 Purposes" among the various purposes therein enumerated,
13 excluding Emergency Assistance for Families with Dependent
14 Children.

15 The Department, with the consent in writing from the
16 Governor, may reappropriation not more than six percent of the
17 appropriation "For Temporary Assistance for Needy Families
18 under Article IV" representing savings attributable to not
19 increasing grants due to the births of additional children to
20 the appropriation from the General Revenue Fund in Section
21 39.1 in this Article for Employability Development Services.

22 Section 1.1. The following named sums, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Human Services for the following purposes:

25	Payable from the General Revenue Fund:	
26	For Grants Associated with Child	
27	Care Services, Including Operating	
28	and Administrative Costs	\$157,802,500
29	For Grants Associated with the Great	
30	START Program, Including Operation	
31	and Administrative Costs	1,960,000
32	Payable from the Special Purposes Trust Fund:	
33	For Grants Associated with Child	

1	Care Services, Including Operation	
2	and administrative Costs	113,983,600
3	For Grants Associated with the Great	
4	START Program, Including Operation	
5	and Administrative Costs	5,200,000
6	For Grants Associated with Migrant	
7	Child Care Services	<u>2,500,000</u>
8	Total	\$281,446,100

9 Section 1.2. The sum of \$780,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for a grant to
12 Children's Place for costs associated with specialized child
13 care for families affected by HIV/AIDS.

14 Section 2. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 FIELD LEVEL OPERATIONS

18	Payable from General Revenue Fund:	
19	For Personal Services	\$183,696,500
20	For Employee Retirement Contributions	
21	Paid by Employer	7,254,700
22	For Retirement Contributions	18,934,200
23	For State Contributions to	
24	Social Security	13,337,000
25	For Contractual Services	45,940,650
26	For Travel	1,285,400
27	For Commodities	16,200
28	For Equipment	1,117,300
29	For Telecommunications Services	<u>3,513,600</u>
30	Total	\$275,095,550

31 Section 3. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ATTORNEY GENERAL REPRESENTATION

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 236,700
6	For Employee Retirement Contributions	
7	Paid by Employer	9,500
8	For Retirement Contributions	24,600
9	For State Contributions to	
10	Social Security	18,100
11	For Contractual Services	52,600
12	For Travel	2,300
13	For Equipment	<u>4,300</u>
14	Total	\$348,100

15 Section 4. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 TRAINING PERSONNEL

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 1,433,100
21	For Employee Retirement Contributions	
22	Paid by Employer	57,300
23	For Retirement Contributions	148,900
24	For State Contributions to	
25	Social Security	109,500
26	For Contractual Services	334,000
27	For Travel	167,900
28	For Equipment	2,500
29	For Expenses Related to Training	
30	Department Staff	<u>490,000</u>
31	Total	\$2,743,200

32 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Department of Human Services:

5 TINLEY PARK MENTAL HEALTH CENTER

6	For Personal Services	\$ 18,316,200
7	For Employee Retirement Contributions	
8	Paid by Employer	710,900
9	For Retirement Contributions	1,897,600
10	For State Contributions to Social	
11	Security	1,400,000
12	For Contractual Services	1,051,350
13	For Travel	33,400
14	For Commodities	2,654,700
15	For Printing	11,700
16	For Equipment	77,800
17	For Telecommunications Services	186,400
18	For Operation of Auto Equipment	33,300
19	For Expenses Related to Living	
20	Skills Program	21,400
21	For Costs Associated with Behavioral	
22	Health Services - Tinley Park Network	<u>182,500</u>
23	Total	\$26,577,250

24 Section 6. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenditures of the Department of
 28 Human Services:

29 ADMINISTRATIVE AND PROGRAM SUPPORT

30 Payable from General Revenue Fund:

31	For Personal Services	\$24,509,900
32	For Employee Retirement Contributions	
33	Paid by Employer	970,700

1	For Retirement Contributions	2,547,100
2	For State Contributions to Social Security..	1,873,700
3	For Contractual Services	15,835,300
4	For Travel	377,300
5	For Commodities	1,611,600
6	For Printing	1,564,000
7	For Equipment	66,700
8	For Telecommunications Services	1,994,500
9	For Operation of Auto Equipment	68,700
10	For In-Service Training	18,200
11	For Settlement of Appeal of Audit	
12	Disallowances for Prior Fiscal Years.....	3,371,200
13	For Indirect Cost Principles/Interfund	
14	Transfer Payable to the Vocational	
15	Rehabilitation Fund	<u>3,332,000</u>
16	Total	\$58,140,900
17	Payable from the DHS Recoveries Trust Fund:	
18	For Personal Services	\$2,555,600
19	For Employee Retirement Contributions	
20	Paid by Employer	102,200
21	For Retirement Contributions	265,800
22	For State Contributions to Social Security....	195,600
23	For Group Insurance	511,500
24	For Contractual Services	1,531,500
25	For Travel	50,000
26	For Commodities	16,800
27	For Printing	7,600
28	For Equipment	2,900
29	For Telecommunications Services	<u>15,000</u>
30	Total	\$5,254,500
31	Payable from Vocational Rehabilitation Fund:	
32	For Personal Services	\$ 6,098,600
33	For Employee Retirement Contributions	
34	Paid by Employer	243,900

1	For Retirement Contributions	634,300
2	For State Contributions to Social Security ...	466,500
3	For Group Insurance	1,111,400
4	For Contractual Services	2,714,000
5	For Travel	136,000
6	For Commodities	136,500
7	For Printing	37,000
8	For Equipment	198,600
9	For Telecommunications Services	226,500
10	For Operation of Auto Equipment	28,500
11	For In-Service Training.....	<u>366,700</u>
12	Total	\$12,398,500

13 Payable from Mental Health Accounts

14 Receivable Trust Fund:

15	For Expenses Related to the Establishment,	
16	Maintenance, and Collection of	
17	Accounts Receivable.....	\$ 1,049,800

18 Payable from DMH/DD Private Resources Fund:

19	For Costs associated with the Health	
20	and Human Services Reform Activities	
21	funded by Private Donations from the	
22	Annie E. Casey Foundation	\$ 2,750,000

23 ADMINISTRATIVE AND PROGRAM SUPPORT

24 GRANTS-IN-AID

25 Section 6.1. The sum of \$2,305,000, or so much thereof
26 as may be necessary, respectively, is appropriated from the
27 General Revenue Fund and the sum of \$16,723,400, or so much
28 thereof as may be necessary, respectively, is appropriated
29 from the Mental Health Fund to the Department of Human
30 Services for payment of workers' compensation claims.

31 Expenditures from appropriations for treatment and
32 expense may be made after the Department of Human Services
33 has certified that the injured person was employed and that

1 the nature of the injury is compensable in accordance with
 2 the provisions of the Workers' Compensation Act or the
 3 Workers' Occupational Diseases Act, and then has determined
 4 the amount of such compensation to be paid to the injured
 5 person. Expenditures for this purpose may be made by the
 6 Department of Human Services without regard to the fiscal
 7 year in which benefit or service was rendered or cost
 8 incurred as allowable or provided by the Workers'
 9 Compensation Act or the Workers' Occupational Diseases Act.

10 Section 6.2. The following named sums, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services for the purposes
 13 hereinafter named:

14 GRANTS-IN-AID

15 For Tort Claims:

16	Payable from General Revenue Fund	\$	750
17	Payable from Vocational Rehabilitation		
18	Fund		<u>10,000</u>
19	Total		\$10,750

20 For Reimbursement of Employees for

21 Work-Related Personal Property Damages:

22	Payable from General Revenue Fund	\$13,100
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23 For Episcopal Charities:

24	Payable from General Revenue Fund.....	\$980,000
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25 For Grants Associated with Systems Change

26 Including Operating and Administrative Costs

27	Payable from the DHS Federal Projects Fund.....	\$450,000
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28 PERMANENT IMPROVEMENTS

29 Section 6.3. The following named sums, or so much
 30 thereof as may be necessary, are appropriated from the
 31 General Revenue Fund to the Department of Human Services for
 32 repairs and maintenance, roof repairs and/or replacements and

1 miscellaneous at the Department's various facilities and are
 2 to include capital improvements including construction,
 3 reconstruction, improvements, repairs and installation of
 4 capital facilities, cost of planning, supplies, materials,
 5 and all other expenses required for roof and other types of
 6 repairs and maintenance, capital improvements and demolition.

7 No contract shall be entered into or obligations incurred
 8 for any expenditures from appropriations made in this Section
 9 of the Article until after the purposes and amounts have been
 10 approved in writing by the Governor.

11 For Repair, Maintenance and other Capital

12	Improvements at various facilities	\$ 1,828,800
13	For Miscellaneous Permanent Improvements	<u>259,800</u>
14	Total	\$2,088,600

15 Section 6.4. The following named sums, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Human Services as follows:

18 REFUNDS

19	Payable from General Revenue Fund	\$ 9,300
20	Payable from Vocational Rehabilitation Fund ...	5,000
21	Payable from Youth Drug Abuse	
22	Prevention Fund	30,000
23	Payable from DHS Federal	
24	Projects Fund	25,000
25	Payable from USDA	
26	Women, Infants and Children Fund	200,000
27	Payable from Maternal and	
28	Child Health Services Block Grant Fund.....	5,000
29	Payable from Mental Health Fund	100,000
30	Payable from the Early Intervention	
31	Services Revolving Fund	100,000
32	Payable from Drug Treatment Fund	<u>5,000</u>
33	Total	\$479,300

1 Section 7. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 12,144,900
9	For Employee Retirement Contributions	
10	Paid by Employer	481,100
11	For Retirement Contributions	1,262,100
12	For State Contributions to Social Security ...	928,300
13	For Contractual Services	19,918,900
14	For Travel	43,000
15	For Commodities	800
16	For Printing	16,400
17	For Equipment	1,618,800
18	For Electronic Data Processing	2,600,500
19	For Telecommunications Services	9,660,300
20	For Expenses Related to a	
21	New Computer System	<u>4,627,600</u>
22	Total	\$53,302,700

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	\$ 2,049,000
25	For Employee Retirement Contributions	
26	Paid by Employer	82,000
27	For Retirement Contributions	213,100
28	For State Contributions to Social Security ...	156,700
29	For Group Insurance	306,900
30	For Contractual Services	2,669,800
31	For Travel	50,000
32	For Commodities	60,600
33	For Printing	65,800
34	For Equipment	1,854,000

1	For Telecommunications Services	2,443,200
2	For Operation of Auto Equipment	<u>2,800</u>
3	Total	\$9,953,900
4	Payable from USDA Women, Infants and Children Fund:	
5	For Personal Services	\$ 851,400
6	For Employee Retirement Contributions	
7	Paid by Employer	34,100
8	For Retirement Contributions	88,500
9	For State Contributions to Social Security ...	65,100
10	For Group Insurance	130,200
11	For Contractual Services	325,400
12	For Electronic Data Processing	<u>150,000</u>
13	Total	\$1,644,700
14	Payable from Maternal and Child Health	
15	Services Block Grant Fund:	
16	For Operational Expenses Associated	
17	with Support of Maternal and	
18	Child Health Programs	\$ 200,000
19	Payable from the Mental Health Fund:	
20	For Services Provided Under Contract	
21	to Maximize Cost Recovery	\$ 526,800

22 Section 8. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund for the ordinary and contingent expenditures of
26 the Department of Human Services:

27	JACK MABLEY DEVELOPMENT CENTER	
28	For Personal Services	\$ 6,598,800
29	For Employee Retirement Contributions	
30	Paid by Employer	256,200
31	For Retirement Contributions	680,400
32	For State Contributions to	
33	Social Security	468,700

1	For Contractual Services	1,253,100
2	For Travel	16,200
3	For Commodities	416,200
4	For Printing	3,900
5	For Equipment	27,300
6	For Telecommunications Services	50,200
7	For Operation of Automotive Equipment	<u>26,200</u>
8	Total	\$9,797,200

9 Section 9. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14 ALTON MENTAL HEALTH CENTER

15	For Personal Services	\$ 13,278,200
16	For Employee Retirement Contributions	
17	Paid by Employer	716,200
18	For Retirement Contributions	1,380,900
19	For State Contributions to Social	
20	Security	1,015,100
21	For Contractual Services	1,689,300
22	For Travel	33,600
23	For Commodities	434,600
24	For Printing	16,100
25	For Equipment	90,100
26	For Telecommunications Services	200,700
27	For Operation of Auto Equipment	78,400
28	For Expenses Related to Living	
29	Skills Program	3,400
30	For Costs Associated with Behavioral	
31	Health Services - Alton Network	<u>3,880,200</u>
32	Total	\$22,816,800

1 Section 10. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 Payable from Old Age Survivors' Insurance Fund:

6	For Personal Services	\$ 27,536,100
7	For Employee Retirement Contributions	
8	Paid by Employer	1,101,400
9	For Retirement Contributions	2,863,800
10	For State Contributions to Social Security ...	2,106,500
11	For Group Insurance	5,538,200
12	For Contractual Services	13,812,000
13	For Travel	198,000
14	For Commodities	379,100
15	For Printing	165,000
16	For Equipment	1,819,900
17	For Telecommunications Services	1,404,700
18	For Operation of Auto Equipment	<u>100</u>
19	Total	\$56,924,800

20 Section 10.1. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Human Services:

23 BUREAU OF DISABILITY DETERMINATION SERVICES

24 GRANTS-IN-AID

25 For Services to Disabled Individuals:

26	Payable from Old Age Survivors' Insurance	\$ 21,000,000
27	For SSI Advocacy Services:	
28	Payable from General Revenue Fund	\$ 1,945,000
29	Payable from the Special Purposes	
30	Trust Fund	\$ 606,000

31 Section 11. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 HOME SERVICES PROGRAM

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 5,032,500
5	For Employee Retirement Contributions	
6	Paid by Employer	199,300
7	For Retirement Contributions	523,000
8	For State Contribution to	
9	Social Security	384,600
10	For Contractual Services	146,800
11	For Travel	127,700
12	For Commodities	2,000
13	For Printing	3,700
14	For Equipment	1,000
15	For Telecommunications Services	6,100
16	For Operation of Auto Equipment	<u>500</u>
17	Total	\$6,427,200

18 Section 11.1. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Human Services:

21 HOME SERVICES PROGRAM

22 GRANTS-IN-AID

23 For Purchase of Services of the
24 Home Services Program, pursuant
25 to 20 ILCS 2405/3:

26	Payable from General Revenue Fund	\$265,067,000
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27 Section 12. The following named sums, or so much thereof
28 as may be necessary, respectively, for the purposes
29 hereinafter named, are appropriated to the Department of
30 Human Services for Grants-In-Aid and Purchased Care in its
31 various regions pursuant to Sections 3 and 4 of the Community
32 Services Act and the Community Mental Health Act:

1 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

2 GRANTS-IN-AID AND PURCHASED CARE

3 For Community Service Grant Programs for

4 Persons with Mental Illness:

5 Payable from General Revenue Fund \$166,336,000

6 Payable from Community Mental Health

7 Services Block Grant Fund..... 13,025,400

8 Payable from the DHS Federal

9 Projects Fund 10,000,000

10 For Costs Associated With The

11 Purchase and Disbursement of

12 Psychotropic Medications for Mentally

13 Ill Clients in the Community:

14 Payable from General Revenue Fund..... 3,000,000

15 For Costs Associated with Emergency

16 Expenses for Services to Individuals

17 with Mental Illness:

18 Payable from General Revenue Fund 8,934,700

19 For Community Integrated Living

20 Arrangements for Persons with

21 Mental Illness:

22 Payable from General Revenue Fund..... 35,618,700

23 For Medicaid Services for Persons with

24 Mental Illness/and KidCare Clients:

25 Payable from General Revenue Fund..... 5,000,000

26 Payable from Community Mental Health

27 Medicaid Trust Fund 59,689,900

28 For Emergency Psychiatric Services:

29 Payable from General Revenue Fund 10,020,700

30 For Community Service Grant Programs for

31 Children and Adolescents with

32 Mental Illness:

33 Payable from General Revenue Fund 23,872,000

34 Payable from Community Mental Health

1	Services Block Grant Fund	4,341,800
2	For Purchase of Care for Children and	
3	Adolescents with Mental Illness	
4	approved through the Individual	
5	Care Grant Program:	
6	Payable from General Revenue Fund	18,976,800
7	For Costs Associated with Children and	
8	Adolescent Mental Health Programs:	
9	Payable from General Revenue Fund	11,040,800
10	For Teen Suicide Prevention Including	
11	Provisions Established in Public Act	
12	85-0928:	
13	Payable from Community Mental Health	
14	Services Block Grant Fund	<u>206,400</u>
15	Total	\$370,063,200
16	For Community Based Services for Persons with	
17	Developmental Disabilities at the approximate	
18	cost set forth below:	
19	Payable from the General Revenue Fund	\$485,718,500
20	Payable from the Mental Health Fund	<u>9,965,600</u>
21	Total	\$495,684,100
22	For Community Integrated Living	
23	Arrangements for Persons with	
24	Developmental Disabilities	\$273,543,500
25	For Day Training Programs	
26	and Supported Employment	132,844,600
27	For Other Community	
28	Residential Services	37,700,800
29	For Client and Family	
30	Support Programs	37,490,600
31	For Case Coordination and	
32	Pre-Screening Services	<u>14,104,600</u>
33	Total	\$495,684,100

1	For costs associated with the provision	
2	of Specialized Services to Persons with	
3	Developmental Disabilities,	
4	Payable from General Revenue Fund	9,438,200
5	For Family Assistance Program, the	
6	Home Based Support Services Program,	
7	and for costs associated with services	
8	for individuals with Developmental	
9	Disabilities to enable them to reside	
10	in their homes, at the approximate costs	
11	set forth below:	
12	Payable from the General Revenue Fund	26,380,900
13	For the Family Assistance	
14	Program	8,191,300
15	For the Home Based Support	
16	Services Program	11,721,300
17	For the Supported Living	
18	Services Program	6,468,300
19	Total	<u>\$35,819,100</u>

20 Section 12a. The sum of \$8,800,000, or so much thereof
21 as may be necessary, in addition to any other amounts
22 appropriated for these purposes, is appropriated from the
23 General Revenue Fund to the Department of Human Services for
24 expenses to providers of services to individuals with
25 developmental disabilities.

26 Section 12b. The sum of \$20,500,000, or so much thereof
27 as may be necessary, in addition to any other amounts
28 appropriated for this purpose, is appropriated from the
29 General Revenue Fund to the Department of Human Services for
30 a 2.0 percent cost of living adjustment retroactive to April
31 1, 2002 for providers serving individuals with developmental
32 disabilities.

1 Section 12c. The sum of \$7,500,000, or so much thereof
2 as may be necessary, in addition to any other amounts
3 appropriated for these purposes, is appropriated from the
4 General Revenue Fund to the Department of Human Services for
5 a 2.0 percent cost of living adjustment retroactive to April
6 1, 2002 for providers serving individuals with mental
7 illness.

8 Section 12.1. In addition to any amounts previously
9 appropriated, the sum of \$722,000, or so much thereof as may
10 be necessary is appropriated from the General Revenue Fund to
11 the Department of Human Services for a grant to Elim
12 Christian School.

13 Section 12.1a. In addition to any amounts previously
14 appropriated, the sum of \$100,000, or so much thereof as may
15 be necessary is appropriated from the General Revenue Fund to
16 the Department of Human Services for a grant to Sequin
17 Services.

18 Section 12.1b. In addition to any amounts previously
19 appropriated, the sum of \$220,000, or so much thereof as may
20 be necessary is appropriated from the General Revenue Fund to
21 the Department of Human Services for a grant to Lewis and
22 Clark Community College.

23 Section 12.2. In addition to any amounts previously
24 appropriated, the sum of \$700,000, or so much thereof as may
25 be necessary is appropriated from the General Revenue Fund to
26 the Department of Human Services for a grant to the Bethshan
27 Association.

28 Section 12.3. In addition to any amounts previously
29 appropriated, the sum of \$328,000, or so much thereof as may

1 be necessary is appropriated from the General Revenue Fund to
2 the Department of Human Services for a grant to the Ray
3 Graham Association.

4 Section 12.5. In addition to any amounts previously
5 appropriated, the sum of \$500,000, or so much thereof as may
6 be necessary is appropriated from the General Revenue Fund to
7 the Department of Human Services for a grant to Lifelink.

8 Section 12.6. The sum of \$240,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Services for a grant to the
11 Ecker Center.

12 Section 12.7. The sum of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Human Services for a grant to the
15 Association for Individual Development.

16 Section 12.8 The sum of \$300,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Services for the Farm
19 Resource Center.

20 Section 13. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Human Services for the following purposes:

23 For costs related to Developmental
24 Disability Community Transitions,
25 Including Operations and Administration \$ 2,450,000
26 For Intermediate Care Facilities for the
27 Mentally Retarded and Alternative
28 Community Programs in fiscal year 2003
29 and in all prior fiscal years:

1	Payable from the General Revenue Fund	371,263,600
2	Payable from the Care Provider Fund for	
3	Persons With A Developmental Disability ..	36,000,000
4	For Costs Associated with Mental	
5	Health Services for Youths in the	
6	Juvenile Justice System	
7	Payable from the General Revenue Fund	<u>2,000,000</u>
8	Total	\$411,713,600

9 Section 13.1. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Human Services for Payments to Community
12 Providers and Administrative Expenditures, including such
13 Federal funds as are made available by the Federal Government
14 for the following purpose:

15	Payable from the Community Mental	
16	Health and Developmental Disabilities	
17	Services Provider Participation Fee	
18	Trust Fund:	
19	For Community Mental Health and	
20	Developmental Services Costs	
21	Regarding Medicaid Services.....	\$ 500,000

22 Section 13.2. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenditures of the Department of
26 Human Services:

27	INSPECTOR GENERAL	
28	Payable from General Revenue Fund:	
29	For Personal Services	\$ 4,415,300
30	For Employee Retirement Contributions	
31	Paid by Employer	174,900
32	For Retirement Contributions	458,800

1	For State Contributions to Social	
2	Security	337,400
3	For Contractual Services	323,900
4	For Travel	236,500
5	For Commodities	47,000
6	For Printing	15,000
7	For Equipment	146,600
8	For Telecommunications Services	88,500
9	For Operation of Auto Equipment	<u>100</u>
10	Total	\$6,244,000

11 Section 14. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION PREVENTION

16 GRANTS-IN-AID

17 For Addiction Prevention and Related Services:

18	Payable from General Revenue Fund	\$ 5,459,100
19	Payable from the Youth Alcoholism and	
20	Substance Abuse Fund	1,050,000
21	Payable from Alcoholism and	
22	Substance Abuse Fund	6,509,300
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund	<u>16,000,000</u>
26	Total	\$29,018,400

27 Section 15. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the objects and purposes hereinafter named, to the
30 Department of Human Services:

31 ADDICTION TREATMENT

1	GRANTS-IN-AID	
2	Payable from the General Revenue Fund:	
3	For Costs Associated with Addiction	
4	Treatment Services For Special	
5	Populations.....	\$ 8,820,000
6	For costs associated with Community	
7	Based Addiction Treatment to Medicaid	
8	eligible and KidCare clients	37,058,900
9	For Addiction Treatment Services for	
10	Medicaid eligible DCFS clients	3,643,900
11	For costs associated with Community	
12	Based Addiction Treatment Services	82,306,800
13	For Addiction Treatment Services for	
14	DCFS clients	11,688,300
15	For Grants and Administrative Expenses	
16	Related to the Welfare Reform	
17	Pilot Project	2,809,000
18	For Costs Associated with Treatment	
19	of Individuals who are Compulsive	
20	Gamblers	<u>960,000</u>
21	Total	\$147,286,900
22	For Addiction Treatment and Related Services:	
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund	58,000,000
26	Payable from Drug Treatment Fund	3,000,000
27	Payable from Youth Drug Abuse	
28	Prevention Fund	<u>530,000</u>
29	Total	\$61,530,000
30	For underwriting the cost of housing	
31	for groups of recovering individuals:	
32	Payable from Group Home Loan	
33	Revolving Fund	\$100,000
34	For Grants and Administrative Expenses	

1 Related to the Domestic Violence and
 2 Substance Abuse Demonstration Project:
 3 Payable from General Revenue Fund\$661,500

4 For Grants and Administrative Expenses
 5 Related to Addiction Treatment and
 6 Related Services:

7 Payable from Drunk and Drugged Driving
 8 Prevention Fund3,595,200

9 Payable from Alcoholism and Substance
 10 Abuse Fund10,111,600

11 The Department, with the consent in writing from the
 12 Governor, may reappropriation not more than two percent of the
 13 total appropriation of General Revenue Funds in Section 15
 14 above "Addiction Treatment" among the purposes therein
 15 enumerated.

16 Section 15.1. The sum of \$8,186,800, or so much thereof
 17 as may be necessary, and as remains unexpended at the close
 18 of business on June 30, 2002, from appropriations heretofore
 19 made for such purposes in Article 40, Section 15 of Public
 20 Act 92-8 is reappropriated from the General Revenue Fund to
 21 the Department of Human Services for the purpose of Community
 22 Based Addiction Treatment Services to Medicaid-Eligible and
 23 KidCare Clients.

24 Section 16. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated from the General
 27 Revenue Fund to meet the ordinary and contingent expenditures
 28 of the Department of Human Services:

29 LINCOLN DEVELOPMENTAL CENTER

30 For Personal Services \$ 7,670,600
 31 For Employee Retirement Contributions
 32 Paid by Employer 297,700

1	For Retirement Contributions	797,100
2	For State Contributions to Social	
3	Security	586,300
4	For Contractual Services	826,500
5	For Travel	8,200
6	For Commodities	521,500
7	For Printing	3,500
8	For Equipment	34,700
9	For Telecommunications Services	44,500
10	For Operation of Auto Equipment	22,100
11	For Expenses Related to Living	
12	Skills Program	2,400
13	For operational expenses associated	
14	with Lincoln Developmental Center	5,000,000
15	For restoration of expenses to	
16	operate at FY02 levels	<u>19,499,000</u>
17	Total	\$35,314,100

18 Section 17. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenditures
22 of the Department of Human Services:

23	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
24	For Personal Services	\$ 23,193,200
25	For Employee Retirement Contributions	
26	Paid by Employer	916,200
27	For Retirement Contributions	2,404,700
28	For State Contributions to Social	
29	Security	1,686,400
30	For Contractual Services	2,012,850
31	For Travel	24,800
32	For Commodities	1,267,400
33	For Printing	14,500

1	For Equipment	90,600
2	For Telecommunications Services	194,200
3	For Operation of Auto Equipment	67,500
4	For Expenses Related to Living	
5	Skills Program	38,800
6	For Costs Associated with Behavioral	
7	Health Services - Choate Network	<u>43,300</u>
8	Total	\$31,954,450

9 Section 18. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 Payable from Illinois Veterans' Rehabilitation Fund:

14	For Personal Services	\$ 1,240,600
15	For Employee Retirement Contributions	
16	Paid by Employer	49,600
17	For Retirement Contributions	129,000
18	For State Contributions to Social Security ...	94,900
19	For Group Insurance	204,600
20	For Travel	12,200
21	For Commodities	5,600
22	For Equipment	7,000
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$1,763,000

25 Payable from Vocational Rehabilitation Fund:

26	For Personal Services	\$ 30,097,000
27	For Employee Retirement Contributions	
28	Paid by Employer	1,203,900
29	For Retirement Contributions	3,130,100
30	For State Contributions to Social Security ...	2,302,400
31	For Group Insurance	5,961,300
32	For Contractual Services	7,013,300
33	For Travel	1,200,000

1	For Commodities	306,900
2	For Printing	145,100
3	For Equipment	419,900
4	For Telecommunications Services	1,676,300
5	For Operation of Auto Equipment	5,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center	<u>211,900</u>
8	Total	\$53,673,800

9 Section 18.1. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund	\$ 9,513,300
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund	2,413,700
18	Payable from State Projects Fund	100,000
19	Payable from Vocational Rehabilitation Fund ..	46,110,700

20 For Implementation of Title VI, Part C of the
21 Vocational Rehabilitation Act of 1973 as
22 Amended--Supported Employment:

23	Payable from General Revenue Fund	2,325,300
24	Payable from Vocational Rehabilitation Fund ..	1,900,000

25 For Small Business Enterprise Program:

26	Payable from Vocational Rehabilitation Fund ..	3,619,100
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27 For Case Services to Migrant Workers:

28	Payable from General Revenue Fund	20,000
29	Payable from Vocational Rehabilitation Fund ..	210,000

30 For Grants to Independent Living Centers:

31	Payable from General Revenue Fund	4,480,500
32	Payable from Vocational Rehabilitation Fund...	2,000,000

33 For the Illinois Coalition for Citizens

1	with Disabilities:	
2	Payable from General Revenue Fund.....	122,800
3	Payable from Vocational Rehabilitation Fund...	77,200
4	For Lekotek Services for Children	
5	with Disabilities:	
6	Payable from the General Revenue Fund	600,000
7	For Independent Living Older Blind Grant:	
8	Payable from the Vocational	
9	Rehabilitation Fund	245,500
10	Payable from General Revenue Fund	68,000
11	For Independent Living Older Blind Formula	
12	Payable from Vocational Rehabilitation Fund...	1,000,000
13	For Technology Related Assistance	
14	Project for Individuals of All Ages with	
15	Disabilities:	
16	Payable from the Vocational	
17	Rehabilitation Fund	<u>1,050,000</u>
18	Total	\$75,856,100

19 Section 18.2. The sum of \$17,000,000, or so much thereof
20 as may be necessary, and as remains unexpended at the close
21 of business on June 30, 2002, from appropriations heretofore
22 made for such purposes in Article 40, Section 18 of Public
23 Act 92-8 is reappropriated from the Vocational Rehabilitation
24 Fund to the Department of Human Services for Case Services to
25 Individuals.

26 Section 19. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Human Services:

29	CLIENT ASSISTANCE PROJECT	
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	\$ 506,000
32	For Employee Retirement Contributions	

1	Paid by Employer	20,200
2	For Retirement Contributions	52,600
3	For State Contributions to Social Security ...	38,700
4	For Group Insurance	93,000
5	For Contractual Services	43,000
6	For Travel	38,200
7	For Commodities	2,700
8	For Printing	400
9	For Equipment	21,400
10	For Telecommunications Services	<u>12,800</u>
11	Total	\$829,000

12 Section 19.1. The sum of \$50,000, or so much thereof as
13 may be necessary, is appropriated from the Vocational
14 Rehabilitation Fund to the Department of Human Services for a
15 grant relating to a Client Assistance Project.

16 Section 21. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenses of
20 the Department of Human Services:

21 CHICAGO-READ MENTAL HEALTH CENTER

22	For Personal Services	\$ 26,019,700
23	For Employee Retirement Contributions	
24	Paid by Employer	1,009,800
25	For Retirement Contributions	2,687,100
26	For State Contributions to	
27	Social Security	1,943,700
28	For Contractual Services	2,754,350
29	For Travel	39,700
30	For Commodities	761,700
31	For Printing	15,100
32	For Equipment	66,600

1	For Telecommunications Services	223,700
2	For Operation of Auto Equipment.....	36,000
3	For Costs Associated with Behavioral	
4	Health Services - Chicago-Read	
5	Network	<u>387,900</u>
6	Total	\$35,945,350

7 Section 22. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 8,087,500
15	For Employee Retirement Contributions Paid	
16	by Employer	316,000
17	For Retirement Contributions	827,500
18	For State Contributions to Social Security ...	613,000
19	For Contractual Services	1,770,000
20	For Travel	301,600
21	For Commodities	13,581,900
22	For Printing	29,100
23	For Equipment	654,000
24	For Telecommunications Services	196,700
25	For Operation of Auto Equipment	2,500
26	For Contractual Services:	
27	For Private Hospitals for	
28	Recipients of State Facilities	<u>959,500</u>
29	Total	\$27,339,300

30 Payable from the Prevention/Treatment -
31 Alcoholism and Substance Abuse Block
32 Grant Fund:

33	For Personal Services	\$ 1,904,400
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1	For Employee Retirement Contributions Paid	
2	by Employer	76,200
3	For Retirement Contributions	198,100
4	For State Contributions to Social Security ...	145,700
5	For Group Insurance	306,900
6	For Contractual Services	1,415,900
7	For Travel	200,000
8	For Commodities	53,800
9	For Printing	35,000
10	For Equipment	14,300
11	For Electronic Data Processing	300,000
12	For Telecommunications Services	117,800
13	For Operation of Auto Equipment	20,000
14	For Expenses Associated with the	
15	Administration of the Alcohol and	
16	Substance Abuse Prevention and	
17	Treatment Programs	215,000
18	For Deposit into the Group Home	
19	Loan Revolving Fund	<u>100,000</u>
20	Total	\$5,103,100
21	Payable from the Vocational Rehabilitation Fund:	
22	For Personal Services	\$ 715,000
23	For Employee Retirement Contributions Paid	
24	by Employer	28,600
25	For Retirement Contributions	74,400
26	For State Contributions to Social Security ...	54,700
27	For Group Insurance	116,300
28	For Contractual Services	61,000
29	For Travel	50,000
30	For Commodities	300
31	For Equipment	40,000
32	For Telecommunications Services	<u>16,900</u>
33	Total	\$1,157,200
34	Payable from the Community Mental Health Services	

1	Block Grant Fund:		
2	For Personal Services	\$	514,600
3	For Employee Retirement Contributions Paid		
4	by Employer		19,600
5	For Retirement Contributions		53,500
6	For State Contributions to Social Security ...		39,400
7	For Group Insurance		93,000
8	For Contractual Services		180,100
9	For Travel		10,000
10	For Commodities		5,000
11	For Equipment		<u>5,000</u>
12	Total		\$920,200
13	Payable from the DHS Federal Projects Fund:		
14	For Federally Assisted Programs	\$	5,949,200
15	Payable from the Mental Health Fund:		
16	For Costs Related to Provision of Support		
17	Services Provided to Departmental and Non-		
18	Departmental Organizations	\$	3,720,400
19	Payable from the Youth Alcoholism and Substance		
20	Abuse Prevention Fund:		
21	For Deposit into the Fund Which Receives All		
22	Payments Under Section 5-3 of Act for		
23	Alcoholic Liquors	\$	150,000
24	Payable from the Rehabilitation Services		
25	Elementary and Secondary Education Act Fund:		
26	For Federally Assisted Programs	\$	1,350,000

27 Section 23. The following named sums, or so much thereof
 28 as may be necessary, respectively, for the objects and
 29 purposes hereinafter named, are appropriated to meet the
 30 ordinary and contingent expenses of the Department of Human
 31 Services:

32 SEXUALLY VIOLENT PERSONS PROGRAM

33 Payable from General Revenue Fund:

1 For Sexually Violent Persons
 2 Program \$ 19,798,700

3 Section 24. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 9 For Personal Services \$ 9,972,900
 10 For Employee Retirement Contributions
 11 Paid by Employer 399,300
 12 For Retirement Contributions 1,037,300
 13 For State Contributions to
 14 Social Security 761,600
 15 For Contractual Services 2,349,600
 16 For Travel 7,900
 17 For Commodities 401,700
 18 For Printing 10,700
 19 For Equipment 28,500
 20 For Telecommunications Services 107,900
 21 For Operation of Auto Equipment 22,500
 22 For Expenses Related to Living
 23 Skills Program 3,900
 24 For Costs Associated with Behavioral
 25 Health Services - Singer Network 40,000
 26 For Operational expenses associated
 27 with H. Douglas Singer Mental Health
 28 and Developmental Center 1,941,220
 29 Total \$17,085,020

30 Section 25. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and
 32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 ANN M. KILEY DEVELOPMENTAL CENTER

4	For Personal Services	\$ 18,310,500
5	For Employee Retirement Contributions	
6	Paid by Employer	710,700
7	For Retirement Contributions	1,891,700
8	For State Contributions to Social	
9	Security	1,376,300
10	For Contractual Services	2,113,400
11	For Travel	26,800
12	For Commodities	950,600
13	For Printing	21,200
14	For Equipment	47,600
15	For Telecommunications Services	143,800
16	For Operation of Auto Equipment	83,500
17	For Expenses Related to Living	
18	Skills Program	<u>14,000</u>
19	Total	\$25,690,100

20 Section 26. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 11,166,600
26	For Student, Member or Inmate Compensation ...	13,700
27	For Employee Retirement Contributions	
28	Paid by Employer	442,300
29	For Retirement Contributions	886,000
30	For State Contributions to Social	
31	Security	580,200
32	For Contractual Services	1,644,100
33	For Travel	19,000

1	For Commodities	494,100
2	For Printing	1,000
3	For Equipment	117,900
4	For Telecommunications Services	116,200
5	For Operation of Auto Equipment	<u>46,900</u>
6	Total	\$15,528,000

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience	
9	Program	\$ 50,000

10 Section 27. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 6,264,600
16	For Student, Member or Inmate Compensation ...	16,700
17	For Employee Retirement Contributions	
18	Paid by Employer	248,200
19	For Retirement Contributions	525,200
20	For State Contributions to Social	
21	Security	363,000
22	For Contractual Services	652,500
23	For Travel	13,800
24	For Commodities	227,500
25	For Printing	2,500
26	For Equipment	80,000
27	For Telecommunications Services	59,700
28	For Operation of Auto Equipment	<u>13,600</u>
29	Total	\$8,467,300

30 Payable from Vocational Rehabilitation Fund:

31	For Secondary Transitional Experience	
32	Program	\$ 42,900

1 Section 28. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Human Services:

6 JOHN J. MADDEN MENTAL HEALTH CENTER

7	For Personal Services	\$ 19,599,500
8	For Employee Retirement Contributions	
9	Paid by Employer	760,800
10	For Retirement Contributions	2,026,000
11	For State Contributions to Social	
12	Security	1,497,900
13	For Contractual Services	1,866,800
14	For Travel	28,400
15	For Commodities	547,100
16	For Printing	19,400
17	For Equipment	32,280
18	For Telecommunications Services	181,200
19	For Operation of Auto Equipment	16,600
20	For Expenses Related to Living	
21	Skills Program	19,900
22	For Costs Associated with Behavioral Health	
23	Services - Madden Network	<u>150,000</u>
24	Total	\$26,745,880

25 Section 29. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated from the General
 28 Revenue Fund to meet the ordinary and contingent expenditures
 29 of the Department of Human Services:

30 WARREN G. MURRAY DEVELOPMENTAL CENTER

31	For Personal Services	\$ 21,196,800
32	For Employee Retirement Contributions	
33	Paid by Employer	822,700

1	For Retirement Contributions	2,165,300
2	For State Contributions to Social	
3	Security	1,528,300
4	For Contractual Services	1,737,200
5	For Travel	10,300
6	For Commodities	1,431,200
7	For Printing	10,400
8	For Equipment	126,700
9	For Telecommunications Services	70,000
10	For Operation of Auto Equipment	37,500
11	For Expenses Related to Living	
12	Skills Program	<u>3,000</u>
13	Total	\$29,139,400

14 Section 30. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19 ELGIN MENTAL HEALTH CENTER

20	For Personal Services	\$ 44,255,800
21	For Employee Retirement Contributions	
22	Paid by Employer	2,059,000
23	For Retirement Contributions	4,564,900
24	For State Contributions to Social	
25	Security	3,191,900
26	For Contractual Services	4,311,800
27	For Travel	47,200
28	For Commodities	1,198,400
29	For Printing	36,000
30	For Equipment	136,240
31	For Telecommunications Services	386,700
32	For Operation of Auto Equipment	169,900
33	For Expenses Related to Living	

1	Skills Program	32,300
2	For Costs Associated with Behavioral Health	
3	Services - Elgin Network	<u>7,656,300</u>
4	Total	\$68,046,440

5 Section 31. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 1,505,100
12	For Employee Retirement Contributions	
13	Paid by Employer	60,200
14	For Retirement Contributions	156,400
15	For State Contributions to Social Security ...	82,400
16	For Contractual Services	34,000
17	For Travel	79,000
18	For Commodities	6,500
19	For Printing	200
20	For Equipment	200
21	For Telecommunications Services	<u>2,700</u>
22	Total	\$1,926,700

23 Section 32. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated from the General
26 Revenue Fund for the ordinary and contingent expenditures of
27 the Department of Human Services:

28 GEORGE A. ZELLER MENTAL HEALTH CENTER

29	For Personal Services	\$ 12,796,200
30	For Employee Retirement Contributions	
31	Paid by Employer	496,400
32	For Retirement Contributions	1,330,800

1	For State Contributions to Social	
2	Security	978,900
3	For Contractual Services	1,388,500
4	For Travel	25,300
5	For Commodities	306,300
6	For Printing	15,900
7	For Equipment	89,500
8	For Telecommunications Services	109,300
9	For Operation of Auto Equipment	17,400
10	For Expenses Related to Living	
11	Skills Program	<u>1,200</u>
12	Total	\$17,555,700
13	For Costs Associated with Behavioral	
14	Health Services - Zeller Network	<u>530,900</u>
15	Total	\$18,086,600

16 Section 33. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenditures
20 of the Department of Human Services:

21 CHESTER MENTAL HEALTH CENTER

22	For Personal Services	\$ 24,715,900
23	For Employee Retirement Contributions	
24	Paid by Employer	1,330,100
25	For Retirement Contributions	2,516,700
26	For State Contributions to Social	
27	Security	1,889,100
28	For Contractual Services	2,219,600
29	For Travel	72,000
30	For Commodities	649,300
31	For Printing	10,700
32	For Equipment	52,100
33	For Telecommunications Services	127,500

1	For Operation of Auto Equipment	17,400
2	For Expenses Related to Living	
3	Skills Program	<u>4,800</u>
4	Total	\$33,605,200

5 Section 34. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenditures
9 of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

11	For Personal Services	\$ 19,689,300
12	For Employee Retirement Contributions	
13	Paid by Employer	764,200
14	For Retirement Contributions	2,035,100
15	For State Contributions to Social	
16	Security	1,441,900
17	For Contractual Services	1,469,400
18	For Travel	15,100
19	For Commodities	1,612,800
20	For Printing	13,400
21	For Equipment	92,900
22	For Telecommunications Services	99,500
23	For Operation of Auto Equipment	51,600
24	For Expenses Related to Living	
25	Skills Program	<u>16,800</u>
26	Total	\$27,302,000

27 Section 35. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 4,267,600
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1	For Student, Member or Inmate Compensation ...	2,100
2	For Employee Retirement Contributions	
3	Paid by Employer	166,500
4	For Retirement Contributions	426,300
5	For State Contributions to Social Security ...	296,800
6	For Contractual Services	852,100
7	For Travel	10,200
8	For Commodities	86,600
9	For Printing	6,000
10	For Equipment	47,600
11	For Telecommunications Services	61,900
12	For Operation of Auto Equipment	<u>9,400</u>
13	Total	\$6,233,100

14 Payable from Vocational Rehabilitation Fund:

15	For Secondary Transitional Experience	
16	Program	\$ 60,000

17 Section 36. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenditures
21 of the Department of Human Services:

22 ANDREW McFARLAND MENTAL HEALTH CENTER

23	For Personal Services	\$ 12,599,200
24	For Employee Retirement Contributions	
25	Paid by Employer	510,600
26	For Retirement Contributions	1,332,300
27	For State Contributions to	
28	Social Security	978,200
29	For Contractual Services	1,616,830
30	For Travel	14,000
31	For Commodities	357,600
32	For Printing	7,000
33	For Equipment	65,900

1	For Telecommunications Services	107,700
2	For Operation of Auto Equipment	26,500
3	For Expenses Related to Living	
4	Skills Program	11,800
5	For Costs Associated with Behavioral Health	
6	Services - McFarland Network	<u>153,800</u>
7	Total	\$17,781,430

8 Section 37. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 REFUGEE SOCIAL SERVICE PROGRAM

12 Payable from the Special Purposes Trust Fund:

13	For Personal Services	\$ 472,900
14	For Employee Retirement Contributions	
15	Paid by Employer	18,900
16	For Retirement Contributions	49,200
17	For State Contributions to	
18	Social Security	36,200
19	For Group Insurance	74,400
20	For Contractual Services	46,400
21	For Travel	9,500
22	For Commodities	33,000
23	For Printing	37,600
24	For Equipment	<u>7,100</u>
25	Total	\$785,200

26 Section 37.1. The following named sum, or so much
27 thereof as may be necessary, respectively, is appropriated to
28 the Department of Human Services for the purposes hereinafter
29 named:

30 REFUGEE SOCIAL SERVICE PROGRAM

31 GRANTS-IN-AID

32 Payable from Special Purposes Trust Fund:

1 For Refugee Resettlement Purchase
 2 of Service\$10,128,200

3 Section 38. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenses of
 7 the Department of Human Services:

8 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

9 For Personal Services \$ 47,943,900
 10 For Employee Retirement Contributions
 11 Paid by Employer 1,860,800
 12 For Retirement Contributions 4,816,400
 13 For State Contributions to Social
 14 Security 3,664,400
 15 For Contractual Services 3,992,600
 16 For Travel 12,200
 17 For Commodities 3,085,600
 18 For Printing 35,000
 19 For Equipment 179,400
 20 For Telecommunications Services 153,700
 21 For Operation of Auto Equipment 126,100
 22 Total \$65,870,100

23 Section 39. The following named sums, or so much thereof
 24 as may be necessary, respectively, are appropriated to the
 25 Department of Human Services for the purposes hereinafter
 26 named:

27 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

28 Payable from General Revenue Fund:

29 For Personal Services \$ 6,561,100
 30 For Employee Retirement Contributions
 31 Paid by Employer 262,500
 32 For Retirement Contributions 681,800

1	For State Contributions to	
2	Social Security	501,500
3	For Contractual Services	119,200
4	For Travel	98,700
5	For Equipment	4,600
6	For Deposit into the Homelessness	
7	Prevention Fund	<u>1,000,000</u>
8	Total	\$9,229,400
9	Payable from the Special Purposes Trust Fund:	
10	For Operation of Federal Employment	
11	Programs	\$ 15,034,100

12 Section 39a. The amount of \$4,000,000, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Department of Human Services for
15 operating and administrative costs and related distributive
16 purposes for the Workforce Advantage Program.

17 Section 39b. The sum of \$2,500,000, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2002 from appropriations heretofore made
20 for such purposes in Article 40, Section 39a of Public Act
21 92-8 is reappropriated from the General Revenue Fund to the
22 Department of Human Services for operating and administrative
23 costs and related distributive purposes for the Workforce
24 Advantage Program.

25 Section 39.1. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 hereinafter named, are appropriated to the Department of
28 Human Services for Employment and Social Services and related
29 distributive purposes, including such Federal funds as are
30 made available by the Federal government for the following
31 purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

GRANTS-IN-AID

Payable from General Revenue Fund:

4	For Employability Development Services	
5	Including Operating and Administrative	
6	Costs and Related Distributive Purposes ...	\$ 15,830,200
7	For Emergency Food and Shelter Program	9,708,100
8	For Emergency Food Program	276,700
9	For Grants for Crisis Nurseries	490,000
10	For Food Stamp Employment and Training	
11	including Operating and Administrative	
12	Costs and Related Distributive Purposes ...	11,617,900
13	For Illinois Community Action Association	
14	for the Family and Community Development	
15	Grant Program.....	325,000
16	For Grants for Supportive	
17	Housing Services	<u>3,616,900</u>
18	Total	\$41,864,800

Payable from the Special Purposes Trust Fund:

20	For Federal/State Employment Programs and	
21	Related Services	\$ 5,000,000
22	For Emergency Food Program	
23	Transportation and Distribution,	
24	including grants and operations	5,000,000
25	For Homeless Assistance through the	
26	McKinney Block Grant	4,000,000
27	For the development and implementation	
28	of the Federal Title XX Empowerment	
29	Zone and Enterprise Community	
30	initiatives	57,751,600
31	For Grants Associated with the Head Start	
32	State Collaboration, Including	
33	Operating and Administrative Costs	<u>300,000</u>

1 Total \$72,051,600

2 Payable from Local Initiative Fund:

3 For Purchase of Services under the
4 Donated Funds Initiative Program\$ 22,391,700

5 Funds appropriated from the Local Initiative
6 Fund in Section 39.1, above, shall be expended only
7 for purposes authorized by the Department of
8 Human Services in written agreements.

9 Payable from Assistance to
10 the Homeless Fund:

11 For Costs Related to Providing
12 Assistance to the Homeless
13 Including Operating and
14 Administrative Costs and Grants\$ 300,000

15 Payable from Employment and Training Fund:

16 For Costs Related to Employment and
17 Training Programs Including Operating
18 and Administrative Costs and Grants
19 to Qualified Public and Private Entities
20 for Purchase of Employment and Training
21 Services\$ 50,000,000

22 Payable from Homelessness Prevention Fund:

23 For costs related to the Homelessness
24 Prevention Act.....\$ 1,000,000

25 Section 40. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services:

28 JUVENILE JUSTICE PROGRAMS

29 Payable from General Revenue Fund:

30 For Personal Services \$ 203,300
31 For Employee Retirement Contributions
32 Paid by Employer 8,100
33 For Retirement Contributions 21,100

1	For State Contributions to	
2	Social Security	15,500
3	For Contractual Services	63,800
4	For Travel	6,700
5	For Equipment	100
6	For Telecommunications Services	<u>3,300</u>
7	Total	\$321,900
8	Payable from Juvenile Justice Trust Fund:	
9	For Personal Services	\$ 181,600
10	For Employee Retirement Contributions	
11	Paid by Employer	7,200
12	For Retirement Contributions	19,000
13	For State Contributions to	
14	Social Security	13,900
15	For Group Insurance	27,900
16	For Contractual Services	66,900
17	For Travel	26,500
18	For Commodities	4,600
19	For Printing	3,500
20	For Telecommunications Services	11,900
21	For Detention Monitoring	<u>75,000</u>
22	Total	\$438,000

23 Section 40.1. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services for the purposes
26 hereinafter named:

27 JUVENILE JUSTICE PROGRAMS

28 GRANTS-IN-AID

29	Payable from Juvenile Justice Trust Fund:	
30	For Juvenile Justice Planning and Action	
31	Grants for Local Units of Government	
32	and Non-Profit Organizations including	
33	Prior Fiscal Years Costs	\$ 12,600,000

1	For Grants to State Agencies, including	
2	Prior Fiscal Years	<u>370,000</u>
3	Total	\$12,970,000

4 Section 41. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Human Services for the objects and purposes
7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from the General Revenue Fund:

10	For Personal Services	\$ 4,267,300
11	For Employee Retirement Contributions	
12	Paid by Employer	170,800
13	For Retirement Contributions	443,500
14	For State Contributions to Social Security ...	326,200
15	For Contractual Services	454,100
16	For Travel	127,800
17	For Commodities	20,300
18	For Printing	5,700
19	For Equipment	33,700
20	For Telecommunications Services	52,000
21	For Operation of Auto Equipment	400
22	For Expenses for the Development and	
23	Implementation of Cornerstone	<u>2,234,200</u>
24	Total	\$8,136,000

25 Payable from the DHS Federal Projects Fund:

26	For Personal Services	\$ 613,600
27	For Employee Retirement Contributions	
28	Paid by Employer	24,600
29	For Retirement Contributions	63,900
30	For State Contributions to Social Security ...	46,900
31	For Group Insurance	102,300
32	For Contractual Services	1,405,200
33	For Travel	155,500

1	For Commodities	36,000
2	For Printing	22,000
3	For Equipment	568,000
4	For Telecommunications Services	246,800
5	For Expenses Related to Public Health	
6	Programs	256,200
7	For Operational Expenses for Maternal	
8	and Child Health Special Projects of	
9	Regional and National Significance	<u>226,300</u>
10	Total	\$3,767,300

11 Payable from the USDA Women, Infants

12 and Children Fund:

13	For Personal Services	\$ 3,267,100
14	For Employee Retirement Contributions	
15	Paid by Employer	130,700
16	For Retirement Contributions	339,800
17	For State Contributions to Social Security ...	249,900
18	For Group Insurance	558,000
19	For Contractual Services	633,500
20	For Travel	239,000
21	For Commodities	54,200
22	For Printing	184,500
23	For Equipment	279,000
24	For Telecommunications Services	250,000
25	For Operation of Auto Equipment	17,600
26	For Operational Expenses of the Women,	
27	Infants and Children (WIC) Program,	
28	Including Investigations	1,600,000
29	For Operational Expenses of Banking	
30	Services for Food Instruments	
31	Verification and Vendor Payment under	
32	the Women, Infants and Children (WIC)	
33	Program	1,000,000
34	For Operational Expenses of the	

1 Federal Commodity Supplemental
 2 Food Program 42,500
 3 For Operational Expenses Associated
 4 with Support of the USDA Women,
 5 Infants and Children Program 150,000
 6 Total \$8,995,800

7 Payable from the Maternal and Child
 8 Health Services Block Grant
 9 Fund:
 10 For Operational Expenses of Maternal and
 11 Child Health Programs.....\$ 4,223,300

12 Payable from the Preventive Health
 13 and Health Services Block
 14 Grant Fund:
 15 For Expenses of Preventive Health and
 16 Health Services Programs.....\$ 55,000

17 Payable from the DHS State Projects Fund:
 18 For Operational Expenses for
 19 Public Health Programs.....\$ 368,000

20 Section 41.1. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services for the objects and purposes
 23 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

26 Payable from the General Revenue Fund:
 27 For Grants to Public and Private Agencies
 28 for Problem Pregnancies \$ 257,800
 29 For Grants for the Extension and Provision
 30 of Perinatal Services for Premature and
 31 High-Risk Infants and Their Mothers 1,184,300
 32 For Grants to Provide Assistance to Sexual
 33 Assault Victims and for Sexual Assault

1	Prevention Activities	5,542,000
2	For Grants for Programs to Reduce	
3	Infant Mortality and to Provide	
4	Case Management and Outreach Services	17,447,300
5	For Grants for Programs to Reduce Infant	
6	Mortality and to Provide Case	
7	Management and Outreach Services for	
8	Medicaid Eligible Families	28,599,600
9	For Grants for the Intensive Prenatal	
10	Performance Project.....	2,500,000
11	For Grants to the Chicago Department of	
12	Health for Maternal and Child	
13	Health Services	305,700
14	For Grants and Administrative Expenses	
15	Related to the Healthy	
16	Families Program.....	9,686,700
17	For Costs Associated with the	
18	Domestic Violence Shelters	
19	and Services Program	22,009,200
20	For Grants for After School Youth	
21	Support Programs	19,925,900
22	For Costs Associated with	
23	Teen Parent Services	7,698,300
24	For Grants to Family Planning Programs	
25	For Contraceptive Services	750,000
26	Payable from the Sexual Assault	
27	Services Fund:	
28	For Grants Related to the	
29	Sexual Assault Services Program.....	<u>100,000</u>
30	Total	\$116,006,800
31	Payable from the Special Purposes Trust Fund:	
32	For Costs Associated with Family	
33	Violence Prevention Services	\$ 5,000,000

1	Payable from the DHS Federal Projects Fund:	
2	For Grants for Public Health	
3	Programs	2,830,000
4	For Grants for Maternal and Child	
5	Health Special Projects of Regional	
6	and National Significance	1,300,000
7	For Grants for Family Planning	
8	Programs Pursuant to Title X of	
9	the Public Health Service Act	8,000,000
10	For Grants for the Federal Healthy	
11	Start Program	<u>4,000,000</u>
12	Total	\$21,130,000
13	Payable from the Special Purposes	
14	Trust Fund:	
15	For Community Grants	\$ 5,698,100
16	Payable from the Domestic Violence Abuser	
17	Services Fund:	
18	For Domestic Violence Abuser Services	\$ 100,000
19	Payable from the Federal National	
20	Community Services Grant Fund:	
21	For Payment for Community Activities,	
22	Including Prior Years' Costs	\$ 23,000,000
23	Payable from the USDA Women, Infants and Children Fund:	
24	For Grants to Public and Private Agencies	
25	for Costs of Administering the USDA Women,	
26	Infants, and Children (WIC) Nutrition	
27	Program	\$ 39,000,000
28	For Grants for the Federal	
29	Commodity Supplemental Food Program	1,400,000
30	For Grants for Free Distribution of Food	
31	Supplies under the USDA Women, Infants,	
32	and Children (WIC) Nutrition Program	168,000,000
33	For Grants for Administering USDA Women,	
34	Infants, and Children (WIC) Nutrition	

1 Program Food Centers 24,000,000
 2 For Grants for USDA Farmer's Market
 3 Nutrition Program 1,500,000
 4 Total \$233,900,000

5 Payable from the Maternal and Child Health
 6 Services Block Grant Fund:
 7 For Grants for Maternal and Child Health
 8 Programs, Including Programs Appropriated
 9 Elsewhere in this Section \$ 10,867,000
 10 For Grants to the Chicago Department of
 11 Health for Maternal and Child Health
 12 Services 5,000,000
 13 For Grants to the Board of Trustees of the
 14 University of Illinois, Division of
 15 Specialized Care for Children 7,800,000
 16 For Grants for an Abstinence Education
 17 Program including operating and
 18 administrative costs 3,500,000
 19 Total \$27,167,000

20 Payable from the Preventive Health and Health
 21 Services Block Grant Fund:
 22 For Grants to Provide Assistance to Sexual
 23 Assault Victims and for Sexual Assault
 24 Prevention Activities \$ 500,000
 25 For Grants for Rape Prevention Education
 26 Programs, including operating and
 27 administrative costs 3,000,000
 28 Total \$3,500,000

29 Payable from the DHS State Projects Fund:
 30 For Grants to Establish Health Care
 31 Systems for DCFS Wards\$ 3,376,400

32 Payable from Domestic Violence Shelter

1 and Service Fund:
 2 For Domestic Violence Shelters and
 3 Services Program\$1,000,000

4 For Grants in Children's Cancer Research:
 5 Payable from Children's Cancer
 6 Fund \$2,500

7 For Grants for Diabetes Research:
 8 Payable from American Diabetes
 9 Association Fund \$ 74,000

10 For Children's Health Programs:
 11 Payable from Tobacco Settlement
 12 Recovery Fund 2,000,000

13 For a Grant to the Coalition for
 14 Technical Assistance and Training:
 15 Payable from Tobacco Settlement
 16 Recovery Fund 250,000

17 Section 41.2. The sum of \$140,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Services for a grant to Youth
 20 Guidance.

21 Section 42. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services:

24 COMMUNITY YOUTH SERVICES

25 Payable from General Revenue Fund:
 26 For Personal Services \$ 157,000
 27 For Employee Retirement Contributions
 28 Paid by Employer 6,300
 29 For Retirement Contributions 16,300
 30 For State Contributions to

1	Social Security	<u>12,100</u>
2	Total	\$2,518,200

3 Section 42.1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 COMMUNITY YOUTH SERVICES

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9	For Community Services	\$ 7,343,200
10	For Youth Services Grants Associated with	
11	Juvenile Justice Reform	3,500,000
12	For Comprehensive Community-Based	
13	Service to Youth	13,699,700
14	For Unified Delinquency Intervention	
15	Services	3,187,900
16	For Homeless Youth Services	4,276,600
17	For Parents Too Soon Program	7,235,000
18	For Delinquency Prevention	<u>1,634,200</u>
19	Total	\$40,876,600

20 Payable from the Special Purposes Trust Fund:

21	For Parents Too Soon Program,	
22	including grants and operations	\$ 3,665,200

23 Payable from the Early Intervention

24 Services Revolving Fund:

25	For Grants Associated with the	
26	Early Intervention Services	
27	Program, including operating	
28	and administrative costs	<u>150,000,000</u>
29	Total	\$153,665,200

30 Section 42.3. The sum of \$15,000,000, or so much thereof
31 as may be necessary, and remains unexpended at the close of
32 business on June 30, 2002 from appropriations and

1 reappropriations heretofore made for such purposes in Article
 2 40, Section 42.1 of Public Act 92-8, is reappropriated from
 3 the Early Intervention Services Revolving Fund to the
 4 Department of Human Services for grants associated with the
 5 Early Intervention Program, including operating and
 6 administrative costs.

7 Section 43. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund to meet the ordinary and contingent expenditures
 11 of the Department of Human Services:

12 WILLIAM W. FOX DEVELOPMENTAL CENTER

13	For Personal Services	\$ 12,104,700
14	For Employee Retirement Contributions	
15	Paid by Employer	469,800
16	For Retirement Contributions	1,234,900
17	For State Contributions to Social	
18	Security	891,800
19	For Contractual Services	1,110,400
20	For Travel	10,100
21	For Commodities	807,200
22	For Printing	6,000
23	For Equipment	34,300
24	For Telecommunications Services	27,400
25	For Operation of Auto Equipment	12,800
26	For Expenses Related to Living	
27	Skills Program	<u>1,000</u>
28	Total	\$16,710,400

29 Section 44. The following named sums, or so much thereof
 30 as may be necessary, respectively, for the objects and
 31 purposes hereinafter named, are appropriated from the General
 32 Revenue Fund to meet the ordinary and contingent expenses of

1 the Department of Human Services:

2 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

3	For Personal Services	\$ 24,841,200
4	For Employee Retirement Contributions	
5	Paid by Employer	964,100
6	For Retirement Contributions	2,564,100
7	For State Contributions to Social	
8	Security	1,833,000
9	For Contractual Services	2,636,600
10	For Travel	3,600
11	For Commodities	605,900
12	For Printing	9,500
13	For Equipment	100,400
14	For Telecommunications Services	154,000
15	For Operation of Auto Equipment	46,400
16	For Expenses Related to Living	
17	Skills Program	<u>25,600</u>
18	Total	\$33,784,400

19 Section 45. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Department of Human Services:

24 WILLIAM A. HOWE DEVELOPMENTAL CENTER

25	For Personal Services	\$ 33,094,300
26	For Employee Retirement Contributions	
27	Paid by Employer	1,284,500
28	For Retirement Contributions	3,406,600
29	For State Contributions to Social	
30	Security	2,443,200
31	For Contractual Services	4,488,600
32	For Travel	35,300
33	For Commodities	931,200

1	For Printing	19,400
2	For Equipment	84,200
3	For Telecommunications Services	180,600
4	For Operation of Auto Equipment	206,600
5	For Expenses Related to Living	
6	Skills Program	<u>11,500</u>
7	Total	\$46,186,000

8 ARTICLE 41

9 Section 1. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of
 13 Insurance:

14 ADMINISTRATIVE AND SUPPORT DIVISION

15 Payable from Insurance Producer

16	Administration Fund:	
17	For Personal Services	\$ 933,700
18	For Employee Retirement Contributions	
19	Paid by Employer	37,300
20	For State Contributions to the State	
21	Employees' Retirement System	99,000
22	For State Contributions to	
23	Social Security	71,400
24	For Group Insurance	204,600
25	For Contractual Services	1,680,800
26	For Travel	2,100
27	For Commodities	51,000
28	For Printing	113,100
29	For Equipment	117,700
30	For Telecommunications Services	15,900
31	For Operation of Auto Equipment	<u>10,900</u>
32	Total	\$3,337,500

1	Payable from Insurance Financial Regulation Fund:	
2	For Personal Services.....	\$ 803,800
3	For Employee Retirement Contributions	
4	Paid by Employer	32,200
5	For State Contributions to the State	
6	Employees' Retirement System.....	85,200
7	For State Contributions to	
8	Social Security.....	61,500
9	For Group Insurance.....	195,300
10	For Contractual Services.....	1,874,200
11	For Travel.....	2,100
12	For Commodities	61,300
13	For Printing.....	47,900
14	For Equipment	62,400
15	For Telecommunications Services.....	12,800
16	For Operation of Auto Equipment.....	<u>7,300</u>
17	Total	\$3,246,000

18 Section 2. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Insurance:

23 CONSUMER DIVISION

24	Payable from Insurance Producer	
25	Administration Fund:	
26	For Personal Services	\$ 5,670,200
27	For Employee Retirement Contributions	
28	Paid by Employer	226,800
29	For State Contributions to the State	
30	Employees' Retirement System	601,000
31	For State Contributions to	
32	Social Security	433,800
33	For Group Insurance	1,246,200

1	For Travel	340,900
2	For Telecommunications Services	122,800
3	For Refunds	<u>77,300</u>
4	Total	\$8,719,000
5	Payable from Insurance Financial Regulation Fund:	
6	For Personal Services	\$ 445,100
7	For Employee Retirement Contributions	
8	Paid by Employer	17,800
9	For Retirement	47,200
10	For State Contributions to	
11	Social Security	34,100
12	For Group Insurance	83,700
13	For Travel	32,000
14	For Telecommunications Services	<u>9,300</u>
15	Total	\$669,200

16 Section 3. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Insurance:

21 FINANCIAL CORPORATE REGULATION

22	Payable from Insurance Financial Regulation Fund:	
23	For Personal Services	\$ 8,062,200
24	For Employee Retirement Contributions	
25	Paid by Employer	322,500
26	For State Contributions to the State	
27	Employees' Retirement System	854,600
28	For State Contributions to	
29	Social Security	616,800
30	For Group Insurance	1,460,100
31	For Travel.....	666,600
32	For Telecommunications Services.....	67,700
33	For Refunds.....	<u>100,000</u>

1 Total \$12,150,500

2 Section 4. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Insurance:

7 PENSION DIVISION

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 186,600
10	For Employee Retirement Contributions	
11	Paid by Employer	7,500
12	For State Contributions to the State	
13	Employees' Retirement System	19,800
14	For State Contributions to	
15	Social Security	14,300
16	For Travel	26,200
17	For Printing	10,500
18	For Equipment	5,000
19	For Telecommunications Services	<u>8,100</u>
20	Total	\$278,000

21 Payable from Public Pension Regulation Fund:

22	For Personal Services	\$ 549,000
23	For Employee Retirement Contributions	
24	Paid by Employer	22,000
25	For State Contributions to the State	
26	Employees' Retirement System	58,200
27	For State Contributions to	
28	Social Security	42,000
29	For Group Insurance	107,000
30	For Contractual Services	20,600
31	For Travel	27,600
32	For Equipment	10,300
33	For Telecommunications Services	<u>1,000</u>

1 Total \$837,700

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Insurance:

7 STAFF SERVICES DIVISION

8 Payable from Insurance Producer

9 Administration Fund:

10	For Personal Services	\$ 735,800
11	For Employee Retirement Contributions	
12	Paid by Employer	29,400
13	For State Contributions to the State	
14	Employees' Retirement System	78,000
15	For State Contributions to	
16	Social Security	56,300
17	For Group Insurance	111,600
18	For Travel	40,500
19	For Telecommunications Services	<u>25,800</u>
20	Total	\$1,077,400

21 Payable from Insurance Financial Regulation Fund:

22	For Personal Services	\$ 1,145,800
23	For Employee Retirement Contributions	
24	Paid by Employer	45,800
25	For State Contributions to the State	
26	Employees' Retirement System	121,500
27	For State Contributions to	
28	Social Security	87,700
29	For Group Insurance	176,700
30	For Travel	37,300
31	For Telecommunications Services	<u>18,400</u>
32	Total	\$1,633,200

1 Section 6. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Insurance:

6 ELECTRONIC DATA PROCESSING DIVISION

7 Payable from Insurance Producer

8 Administration Fund:

9	For Personal Services	\$	549,200
10	For Employee Retirement Contributions		
11	Paid by Employer		22,000
12	For State Contributions to the State		
13	Employees' Retirement System		58,200
14	For State Contributions to		
15	Social Security		42,000
16	For Group Insurance		83,700
17	For Contractual Services		304,100
18	For Travel		8,800
19	For Commodities		6,700
20	For Printing		6,700
21	For Equipment		170,000
22	For Telecommunications Services		<u>74,900</u>
23	Total		\$1,326,300

24 Payable From Insurance Financial Regulation Fund:

25	For Personal Services	\$	843,000
26	For Employee Retirement Contributions		
27	Paid by Employer		33,700
28	For State Contributions to the State		
29	Employees' Retirement System.....		89,400
30	For State Contributions to		
31	Social Security		64,500
32	For Group Insurance		139,500
33	For Contractual Services		282,500
34	For Travel		8,800

1	For Commodities	8,800
2	For Printing	3,600
3	For Equipment	210,600
4	For Telecommunications Services	<u>63,300</u>
5	Total	\$1,747,700

6 Section 7. The following named sums, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Insurance for the administration of the Senior Health
9 Insurance Program:

10	Payable from the Insurance Producer	
11	Administration Fund	\$ 323,500
12	Payable from the Senior Health	
13	Insurance Program Fund	<u>700,000</u>
14	Total	\$1,023,500

15 ARTICLE 42

16 Section 1. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Labor:

20 FOR OPERATIONS - GENERAL OFFICE

21	Payable from General Revenue Fund:	
22	For Personal Services.....	\$ 743,400
23	For Employee Retirement Contributions	
24	Paid by Employer	29,800
25	For State Contributions to State	
26	Employees' Retirement System.....	78,800
27	For State Contributions to	
28	Social Security.....	56,500
29	For Contractual Services.....	208,600
30	For Travel.....	32,000
31	For Commodities.....	11,900

1	For Printing.....	18,200
2	For Equipment.....	100
3	For Electronic Data Processing.....	90,700
4	For Telecommunications Services.....	25,700
5	For Operation of Auto Equipment.....	2,600
6	For Administration and operations of	
7	Displaced Homemaker Grant Program	50,000
8	For Refunds	<u>100</u>
9	Total	\$1,348,400

10 Section 2. The following named amount of \$831,000, or so
11 much thereof as may be necessary, is appropriated to the
12 Department of Labor for Displaced Homemaker Grants.

13 Section 3. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Labor:

17 PUBLIC SAFETY

18 Payable from General Revenue Fund:

19	For Personal Services.....	\$ 969,000
20	For Employee Retirement Contributions	
21	Paid by Employer	38,800
22	For State Contributions to State	
23	Employees' Retirement System.....	102,700
24	For State Contributions to	
25	Social Security.....	73,900
26	For Contractual Services.....	36,900
27	For Travel.....	111,800
28	For Commodities.....	5,200
29	For Printing.....	7,300
30	For Telecommunications Services.....	18,100
31	For Equipment.....	<u>100</u>
32	Total	\$1,363,800

1 The sum of \$23,300, or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to
 3 the Department of Labor for all costs associated with the
 4 Workplace Initiative for Safe Employment.

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Labor:

9 FAIR LABOR STANDARDS

10 Payable from General Revenue Fund:

11	For Personal Services.....	\$ 2,177,700
12	For Employee Retirement Contributions	
13	Paid by Employer	87,200
14	For State Contributions to State	
15	Employees' Retirement System.....	230,800
16	For State Contributions to	
17	Social Security.....	166,400
18	For Contractual Services.....	75,200
19	For Travel.....	122,900
20	For Commodities.....	6,400
21	For Printing.....	21,700
22	For Equipment.....	100
23	For Telecommunications Services.....	<u>41,500</u>
24	Total	\$2,929,900

25 Payable From Child Labor Enforcement Fund:

26	For Administration of the Child	
27	Labor Law.....	\$ 158,700

28 Section 6. In addition to any other funds appropriated
 29 for that purpose, the sum of \$201,300 is appropriated from
 30 the General Revenue Fund to the Department of Labor for all
 31 costs associated with conducting the study mandated by P.A.
 32 87-405, regarding the employment progress of women and

1 minorities.

2 ARTICLE 43

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 State Lottery Fund to meet the ordinary and contingent
7 expenses of the Department of the Lottery, including
8 operating expenses related to Multi-State Lottery games
9 pursuant to the Illinois Lottery Law:

10 OPERATIONS

11 Payable from State Lottery Fund:

12	For Personal Services	\$ 9,956,200
13	For Employee Retirement Contributions	
14	Paid by Employer	398,200
15	For State Contributions for the State	
16	Employees' Retirement System	1,055,300
17	For State Contributions to	
18	Social Security	761,700
19	For Group Insurance	2,241,300
20	For Contractual Services	29,383,400
21	For Travel	145,000
22	For Commodities	74,000
23	For Printing.....	32,000
24	For Equipment	388,000
25	For Electronic Data Processing	4,048,400
26	For Telecommunications Services	9,791,200
27	For Operation of Auto Equipment	275,600
28	For Expenses of Developing and	
29	Promoting Lottery Games	12,100,000
30	For Refunds	<u>50,000</u>
31	Total	\$70,700,300

32 LOTTERY BOARD

1	Payable from State Lottery Fund:	
2	For Personal Services - Per Diem	
3	For Board Members	\$ 5,200
4	For State Contributions to State	
5	Employees' Retirement System	800
6	For State Contributions to	
7	Social Security	600
8	For Contractual Services	500
9	For Travel	<u>1,500</u>
10	Total	\$8,600

11 Section 2. The sum of \$290,000,000, or so much thereof
 12 as may be necessary, is appropriated from the State Lottery
 13 Fund to the Department of the Lottery, for payment of prizes
 14 to holders of winning lottery tickets or shares, including
 15 prizes related to Multi-State Lottery games, and payment of
 16 promotional or incentive prizes associated with the sale of
 17 lottery tickets, pursuant to the provisions of the "Illinois
 18 Lottery Law".

19 Section 3. The sum of \$35,000, or so much thereof as may
 20 be necessary, is appropriated from the State Lottery Fund to
 21 the Illinois Department of the Lottery, for payment to the
 22 Illinois State Police for investigatory services.

23 ARTICLE 44

24 Section 1. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of
 28 Military Affairs:

29 FOR OPERATIONS
 30 OFFICE OF THE ADJUTANT GENERAL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,597,300
3	For Employee Retirement Contributions	
4	Paid By Employer	63,900
5	For State Contributions to State	
6	Employees' Retirement System	169,300
7	For State Contributions to	
8	Social Security	122,300
9	For Contractual Services	34,000
10	For Travel	17,400
11	For Commodities	15,200
12	For Printing	6,300
13	For Equipment	30,500
14	For Electronic Data Processing	62,100
15	For Telecommunications Services	41,200
16	For Operation of Auto Equipment	19,400
17	For State Officer's Candidate School	2,100
18	For Lincoln's Challenge	<u>3,268,700</u>
19	Total	\$5,449,700

20	Payable from Federal Support Agreement Revolving Fund:	
21	Army/Air Reimbursable Positions	\$ 6,126,100
22	Lincoln's Challenge	4,889,700
23	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
24	Total	\$12,215,800

FACILITIES OPERATIONS

26	Payable from General Revenue Fund:	
27	For Personal Services	\$ 5,269,200
28	For Employee Retirement Contributions	
29	Paid by Employer	210,700
30	For State Contributions to State	
31	Employees' Retirement System	558,500
32	For State Contributions to	
33	Social Security	403,200
34	For Contractual Services	2,064,300

1	For Commodities	108,700
2	For Equipment	<u>42,700</u>
3	Total	\$8,657,300

4 Section 2. The sum of \$3,500,000, or so much thereof as
5 may be necessary, is appropriated from the Federal Support
6 Agreement Revolving Fund to the Department of Military
7 Affairs for expenses related to Army National Guard
8 Facilities operations and maintenance as provided for in the
9 Cooperative Funding Agreements, including costs in prior
10 years.

11 Section 3. The sum of \$285,000, or so much thereof as
12 may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs for expenses related to the Bartonville and Kankakee
15 armories for operations and maintenance according to the
16 Joint-Use Agreement, including costs in prior years.

17 Section 4. The sum of \$47,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund
19 to the Department of Military Affairs for rehabilitation and
20 minor construction at armories and camps.

21 Section 5. The sum of \$136,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Military Affairs for expenses
24 related to the care and preservation of historic artifacts.

25 Section 6. The sum of \$1,500,000, or so much thereof as
26 may be necessary, is appropriated from the Military Affairs
27 Trust Fund to the Department of Military Affairs to support
28 youth and other programs, provided such amounts shall not
29 exceed funds to be made available from public or private

1 sources.

2 Section 7. The sum of \$43,354, or so much of that sum as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from reappropriations heretofore
5 made in Article 43, Section 7 of Public Act 92-8, as amended,
6 is reappropriated from the Illinois National Guard Armory
7 Construction Fund to the Department of Military Affairs to
8 provide the State's share in the costs of planning a new
9 armory in Danville.

10 Section 8. The sum of \$250,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois National
12 Guard Armory Construction Fund to the Department of Military
13 Affairs for land acquisition and construction of parking
14 facilities at armories.

15 Section 9. The sum of \$146,131, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from appropriations heretofore
18 made in Article 43, Section 9 of Public Act 92-8, as amended,
19 is reappropriated from the Illinois National Guard Armory
20 Construction Fund for land acquisition and construction of
21 parking facilities at armories.

22 Section 10. The sum of \$15,640, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from appropriations heretofore
25 made in Article 43, Section 10 of Public Act 92-8, as
26 amended, is reappropriated from the Illinois National Guard
27 Armory Construction Fund for land acquisition and
28 construction of parking facilities at armories.

29 Section 11. No contract shall be entered into or

1 obligation incurred for any expenditures made from an
 2 appropriation herein made in Sections 4, 7, 8, and 9 until
 3 after the purpose and amounts have been approved in writing
 4 by the Governor.

5 ARTICLE 45

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Nuclear Safety for the objects and
 9 purposes hereinafter enumerated:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services	\$ 1,194,900
14	For Employee Retirement Contributions	
15	Paid by Employer	47,800
16	For State Contributions to State	
17	Employees' Retirement System	126,700
18	For State Contributions to	
19	Social Security	89,600
20	For Group Insurance	171,400
21	For Contractual Services	1,413,100
22	For Travel	35,600
23	For Commodities	52,000
24	For Printing	20,000
25	For Equipment	15,600
26	For Electronic Data Processing	744,300
27	For Telecommunications Services	267,800
28	For Operation of Auto Equipment	<u>123,400</u>
29	Total	\$4,302,200

30 Payable from Radiation Protection Fund:

31	For Personal Services.....	223,500
32	For Employee Retirement Contributions	

1	Paid by Employer.....	8,900
2	For State Contributions to State	
3	Employees' Retirement System.....	23,700
4	For State Contributions to	
5	Social Security.....	17,000
6	For Group Insurance.....	40,800
7	For Contractual Services	334,700
8	For Commodities	22,200
9	For Printing	51,500
10	For Electronic Data Processing	126,200
11	For Telecommunications Services	65,100
12	For Operation of Auto Equipment	<u>11,700</u>
13	Total	\$925,300

14 Payable from the General Revenue Fund

15	For Contractual Services.....	\$ 149,500
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16 Section 2. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Nuclear Safety for the objects and
 19 purposes hereinafter enumerated:

20 NUCLEAR FACILITY SAFETY

21 Payable from Nuclear Safety Emergency

22 Preparedness Fund:

23	For Personal Services	\$ 3,626,300
24	For Employee Retirement Contributions	
25	Paid by Employer	145,100
26	For State Contributions to State	
27	Employees' Retirement System	384,400
28	For State Contributions to	
29	Social Security	275,600
30	For Group Insurance	453,200
31	For Contractual Services	475,500
32	For Travel	90,600
33	For Commodities	135,700

1	For Equipment	72,000
2	For Electronic Data Processing	493,000
3	For Telecommunications Services	<u>321,000</u>
4	Total	\$6,472,400

5 Section 3. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Nuclear Safety for the objects and
8 purposes hereinafter enumerated:

9 MITIGATION AND RESPONSE

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services.....	1,878,200
13	For Employee Retirement Contributions	
14	Paid by Employer.....	75,100
15	For State Contributions to State	
16	Employees' Retirement System.....	199,100
17	For State Contributions to	
18	Social Security.....	143,100
19	For Group Insurance.....	285,600
20	For Contractual Services.....	165,200
21	For Travel.....	60,400
22	For Commodities.....	76,800
23	For Equipment.....	265,900
24	For Electronic Data Processing.....	40,000
25	For Telecommunications Services.....	234,400
26	For Compensation to local governments for	
27	expenses attributable to implementation	
28	and maintenance of plans and programs	
29	authorized by the Nuclear Safety	
30	Preparedness Act including expenses	
31	incurred prior to July 1, 1997.....	<u>650,000</u>
32	Total	\$4,073,800

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Nuclear Safety for the objects and
 4 purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 120,600
8	For Employee Retirement Contributions	
9	Paid by Employer	4,800
10	For State Contributions to State	
11	Employees' Retirement System	12,800
12	For State Contributions to	
13	Social Security	<u>9,100</u>
14	Total	\$147,300

15 Payable from Radiation Protection Fund:

16	For Personal Services	\$ 2,602,000
17	For Employee Retirement Contributions	
18	Paid by Employer	104,000
19	For State Contributions to State	
20	Employees' Retirement System	275,900
21	For State Contributions to	
22	Social Security	197,700
23	For Group Insurance	342,800
24	For Contractual Services	61,800
25	For Travel	110,000
26	For Commodities.....	2,000
27	For Equipment	61,700
28	For Refunds	<u>100,000</u>
29	Total	\$3,857,900

30 Section 5. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Nuclear Safety for the objects and
 33 purposes hereinafter enumerated:

1 ENVIRONMENTAL SAFETY

2 Payable from Nuclear Safety Emergency

3 Preparedness Fund:

4 For Personal Services \$ 2,337,000

5 For Employee Retirement Contributions

6 Paid by Employer 93,500

7 For State Contributions to State

8 Employees' Retirement System 247,700

9 For State Contributions to

10 Social Security 178,100

11 For Group Insurance 350,900

12 For Contractual Services 269,700

13 For Travel 55,500

14 For Commodities 76,200

15 For Equipment 181,600

16 Total \$3,790,200

17 Payable from Low-Level Radioactive Waste

18 Facility Development and Operation Fund:

19 For Refunds for Overpayments made by Low-

20 Level Waste Generators 5,000

21 Total \$5,000

22 Section 6. The amount of \$400,000, or so much thereof as
23 may be necessary, is appropriated from the Indoor Radon
24 Mitigation Fund to the Department of Nuclear Safety for
25 expenses relating to the federally funded State Indoor Radon
26 Abatement Program.

27 Section 7. The sum of \$1,500,000, or so much thereof as
28 may be necessary, is appropriated from the Low-Level
29 Radioactive Waste Facility Development and Operation Fund to
30 the Department of Nuclear Safety for use in accordance with
31 Section 14(a) of the Illinois Low-Level Radioactive Waste
32 Management Act for costs related to establishing a low-level

1 radioactive waste disposal facility.

2 Section 8. The sum of \$3,700,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Department of Nuclear Safety for
5 licensing facilities where radioactive uranium and thorium
6 mill tailings are generated or located, and related costs for
7 regulating the decontamination and decommissioning of such
8 facilities and for identification, decontamination and
9 environmental monitoring of unlicensed properties
10 contaminated with such radioactive mill tailings.

11 Section 9. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated from the Radiation
13 Protection Fund to the Department of Nuclear Safety for
14 reimbursing other governmental agencies for their assistance
15 in responding to radiological emergencies.

16 Section 10. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Department of Nuclear Safety for
19 recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

23 Section 11. The sum of \$100,000, or so much thereof as
24 may be necessary, is appropriated from the Nuclear Safety
25 Emergency Preparedness Fund to the Illinois Department of
26 Nuclear Safety for related training and travel expenses and
27 to reimburse the Illinois State Police and the Illinois
28 Commerce Commission for costs incurred for activities related
29 to inspecting and escorting shipments of spent nuclear fuel,
30 high-level radioactive waste, and transuranic waste in

1 Illinois as provided under the rules of the Department.

2 Section 12. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Sheffield Agreed
4 Order Fund to the Department of Nuclear Safety for the care,
5 maintenance, monitoring, testing, remediation and insurance
6 of the low-level radioactive waste disposal site near
7 Sheffield, Illinois.

8 Section 13. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Department of Nuclear Safety to
11 conduct studies, investigations, training, research and
12 demonstrations relating to the control or measurement of
13 radiation, the effects on health of exposure to radiation,
14 and related problems under funding agreements with the
15 Federal Government, interstate agencies or other sources.

16 Section 14. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Nuclear Safety
18 Emergency Preparedness Fund to the Department of Nuclear
19 Safety for a grant to the Department of State Police for
20 costs associated with patrolling nuclear power plants.

21 Section 15. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated from the Radiation
23 Protection Fund to the Department of Nuclear Safety for the
24 purpose of funding costs related to environmental cleanup of
25 the Ottawa Radiation Areas Superfund Project under
26 cooperative agreements with the Federal Government.

27

ARTICLE 46

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to meet the ordinary and
 4 contingent expenses of the Department of Professional
 5 Regulation:

6 GENERAL OPERATIONS

7	For Personal Services	\$ 310,900
8	For Personal Services -	
9	Per Diem Personnel	37,500
10	For Employee Retirement Contributions	
11	Paid by Employer	12,400
12	For State Contributions to State	
13	Employees' Retirement System	33,000
14	For State Contributions to	
15	Social Security	23,800
16	For Contractual Services	15,000
17	For Travel	20,000
18	For Operation of Auto Equipment	4,000
19	For Refunds	<u>1,000</u>
20	Total	\$457,600

21 Section 1a. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the General Professions Dedicated Fund to meet the
 24 ordinary and contingent expenses of the Department of
 25 Professional Regulation:

26 GENERAL PROFESSIONS

27	For Personal Services	\$ 2,198,200
28	For Personal Services -	
29	Per Diem Personnel	50,000
30	For Employee Retirement Contributions	
31	Paid by Employer	88,000
32	For State Contributions to State	
33	Employees' Retirement System	233,000

1	For State Contributions to	
2	Social Security	142,900
3	For Group Insurance	455,700
4	For Contractual Services	45,000
5	For Travel	100,000
6	For Refunds	<u>27,500</u>
7	Total	\$3,340,300

8 Section 2. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Illinois State Dental Disciplinary Fund to meet the
11 ordinary and contingent expenses of the Illinois State Dental
12 Examining Committee in the Department of Professional
13 Regulation:

14	For Personal Services	\$ 485,700
15	For Personal Services - Per Diem	27,500
16	For Employee Retirement Contributions	
17	Paid by Employer	22,900
18	For State Contributions to State	
19	Employees' Retirement System	51,500
20	For State Contributions to	
21	Social Security	29,200
22	For Group Insurance	93,000
23	For Contractual Services	12,500
24	For Travel	25,000
25	For Refunds	<u>5,000</u>
26	Total	\$752,300

27 Section 3. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 from the Illinois State Medical Disciplinary Fund to meet the
30 ordinary and contingent expenses of the Illinois State
31 Medical Disciplinary Board in the Department of Professional
32 Regulation:

1	For Personal Services	\$ 2,688,000
2	For Personal Services:	
3	Per Diem	90,000
4	For Employee Retirement Contributions	
5	Paid by Employer	121,000
6	For State Contributions to State	
7	Employees' Retirement System	285,000
8	For State Contributions to	
9	Social Security	161,300
10	For Group Insurance	483,600
11	For Contractual Services	325,000
12	For Travel	67,500
13	For Refunds	<u>15,000</u>
14	Total	\$4,236,400

15 Section 4. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Optometric Licensing and Disciplinary Committee Fund
18 to meet the ordinary and contingent expenses of the
19 Optometric Licensing and Disciplinary Committee and Technical
20 Review Board in the Department of Professional Regulation:

21	For Personal Services	\$ 230,500
22	For Personal Services:	
23	Per Diem	12,500
24	For Employee Retirement Contributions	
25	Paid by Employer	11,300
26	For State Contributions to State	
27	Employees' Retirement System	24,500
28	For State Contributions to	
29	Social Security	17,300
30	For Group Insurance	46,500
31	For Contractual Services	80,000
32	For Travel	15,000
33	For Refunds	<u>2,500</u>

1 Total \$440,100

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Design Professionals Administration and
5 Investigation Fund to meet the ordinary and contingent
6 expenses of the Design Professionals Examining Committee in
7 the Department of Professional Regulation:

8 For Personal Services \$ 467,100

9 For Personal Services:

10 Per Diem 60,000

11 For Employee Retirement Contributions

12 Paid by Employer 18,700

13 For State Contributions to State

14 Employees' Retirement System 49,600

15 For State Contributions to

16 Social Security 35,800

17 For Group Insurance 111,600

18 For Contractual Services 50,000

19 For Travel 62,500

20 For Refunds 2,500

21 Total \$857,800

22 Section 6. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the Illinois State Pharmacy Disciplinary Fund to meet
25 the ordinary and contingent expenses of the State Board of
26 Pharmacy in the Department of Professional Regulation:

27 For Personal Services \$ 929,800

28 For Personal Services

29 Per Diem Personnel 20,000

30 For Employee Retirement Contributions

31 Paid by Employer 41,600

32 For State Contributions to State

1	Employees' Retirement System	98,600
2	For State Contributions to	
3	Social Security	56,700
4	For Group Insurance	138,000
5	For Contractual Services	120,000
6	For Travel	42,500
7	For Refunds	<u>7,500</u>
8	Total	\$1,454,700

9 Section 7. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Podiatric Disciplinary Fund to meet
12 the ordinary and contingent expenses of the Podiatric Medical
13 Licensing Board in the Department of Professional Regulation:

14	For Personal Services:	
15	Per Diem	7,500
16	For Contractual Services	5,000
17	For Travel	5,000
18	Refunds.....	<u>1,000</u>
19	Total	\$18,500

20 Section 8. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Registered CPA Administration and Disciplinary Fund
23 to meet the ordinary and contingent expenses of the Public
24 Accountant Board in the Department of Professional
25 Regulation:

26	For Personal Services:	
27	Per Diem	7,500
28	For Contractual Services	75,000
29	For Travel	7,500
30	For Refunds	<u>2,000</u>
31	Total	\$92,000

1 Section 9. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to meet the
 4 ordinary and contingent expenses of the Committee on Nursing
 5 in the Department of Professional Regulation:

6	For Personal Services	\$ 1,015,100
7	For Personal Services: Per Diem	30,000
8	For Employee Retirement Contributions	
9	Paid by Employer	43,700
10	For State Contributions to State	
11	Employees' Retirement System	107,700
12	For State Contribution to	
13	Social Security	61,000
14	For Group Insurance	213,900
15	For Contractual Services	100,000
16	For Travel	37,500
17	For Refunds	<u>6,000</u>
18	Total	\$1,614,900

19 Section 10. The sum of \$100,000, or so much thereof as
 20 may be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Professional
 22 Regulation for the purchase of evidence and equipment to
 23 conduct covert activities.

24 Section 11. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 from the Professions Indirect Cost Fund to meet the ordinary
 27 and contingent expenses of the Department of Professional
 28 Regulation:

29	For Personal Services	\$ 7,208,800
30	For Employee Retirement Contributions	
31	Paid by Employer	288,400
32	For State Contributions to State	

1	Employees' Retirement System	764,200
2	For State Contributions to	
3	Social Security	532,400
4	For Group Insurance	1,376,400
5	For Contractual Services	2,139,000
6	For Travel	90,000
7	For Commodities	72,500
8	For Printing	135,000
9	For Equipment	195,000
10	For Electronic Data Processing	1,050,000
11	For Telecommunications Services	420,000
12	For Operation of Auto Equipment	<u>175,000</u>
13	Total	\$14,446,700

14 ARTICLE 47

15 Section 1. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Public Aid for the purposes hereinafter named:

18 PROGRAM ADMINISTRATION

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 22,076,300
21	For Employee Retirement Contributions	
22	Paid by Employer	883,000
23	For State Contributions to State	
24	Employees' Retirement System	2,340,100
25	For State Contributions to	
26	Social Security	1,644,600
27	For Contractual Services	18,590,200
28	For Travel	232,200
29	For Commodities	993,900
30	For Printing	1,056,700
31	For Equipment	1,054,500
32	For Telecommunications Services	1,296,100

1	For Operation of Auto Equipment	<u>85,000</u>
2	Total	\$50,252,600

OFFICE OF INSPECTOR GENERAL

4	Payable from General Revenue Fund:	
5	For Personal Services	\$ 14,109,300
6	For Employee Retirement Contributions	
7	Paid by Employer	564,300
8	For State Contributions to State	
9	Employees' Retirement System	1,495,600
10	For State Contributions to	
11	Social Security	1,051,200
12	For Contractual Services	3,411,700
13	For Travel	389,900
14	For Equipment	<u>323,100</u>
15	Total	\$21,345,100

16	Payable from Public Aid Recoveries Trust Fund:	
17	For Personal Services.....	\$ 747,900
18	For Employee Retirement Contributions	
19	Paid by Employer.....	29,900
20	For State Contributions to State	
21	Employees' Retirement System.....	79,300
22	For State Contributions to	
23	Social Security.....	55,700
24	For Group Insurance.....	<u>268,300</u>
25	Total	\$1,181,100

26	Payable from Long Term Care Provider Fund:	
27	For Administrative Expenses	\$ 211,600

CHILD SUPPORT ENFORCEMENT

29	Payable from Child Support Administrative Fund:	
30	For Personal Services	52,995,900
31	For Employee Retirement Contributions	
32	Paid by Employer	2,119,900
33	For State Contributions to State	

1	Employees' Retirement System	5,617,600
2	For State Contributions to	
3	Social Security	3,948,200
4	For Group Insurance	10,504,500
5	For Contractual Services	90,096,300
6	For Travel	681,500
7	For Commodities	960,300
8	For Printing	243,700
9	For Equipment	3,055,400
10	For Telecommunications Services	5,027,000
11	For Administrative Costs Related to	
12	Enhanced Collection Efforts including	
13	Paternity Adjudication Demonstration	11,347,900
14	For Child Support Enforcement	
15	Demonstration Projects	<u>1,500,000</u>
16	Total	\$188,098,200

17 The amount of \$38,000,000, or so much thereof as may be
18 necessary, is appropriated to the Department of Public Aid
19 from the General Revenue Fund for deposit into the Child
20 Support Administrative Fund.

21 ATTORNEY GENERAL REPRESENTATION

22	Payable from General Revenue Fund:	
23	For Personal Services	\$ 1,717,500
24	For Employee Retirement Contributions	
25	Paid by Employer	68,700
26	For State Contributions to State	
27	Employees' Retirement System	182,100
28	For State Contributions to	
29	Social Security	128,000
30	For Contractual Services	309,800
31	For Travel	11,400
32	For Equipment	<u>30,800</u>

1	Total		\$2,448,300
2		MEDICAL	
3	Payable from General Revenue Fund:		
4	For Personal Services	\$	25,415,800
5	For Employee Retirement Contributions		
6	Paid by Employer		1,016,600
7	For State Contributions to State		
8	Employees' Retirement System		2,694,100
9	For State Contributions to		
10	Social Security		1,893,500
11	For Contractual Services		5,430,600
12	For Travel		587,300
13	For Equipment		276,400
14	For Telecommunications Services		1,791,200
15	For Purchase of Medical Management		
16	Services		10,177,100
17	For Purchase of Services Relating to		
18	and costs associated with the develop-		
19	ment and implementation of an		
20	electronic Medicaid client eligibility		
21	verification system		2,042,700
22	For Costs Associated with the		
23	Development, Implementation and		
24	Operation of a Medical Data		
25	Warehouse		3,681,200
26	For Refunds of Premium Payments		
27	Received Pursuant to Section 25(a)(2)		
28	of the Children's Health Insurance		
29	Program Act		<u>100,000</u>
30	Total		\$55,106,500
31	Payable from Provider Inquiry Trust Fund:		
32	For expenses associated with		
33	providing access and utilization		
34	of IDPA eligibility files	\$	1,500,000

1 The amount of \$2,000,000, or so much thereof as may be
 2 necessary, is appropriated to the Department of Public Aid
 3 from the Tobacco Settlement Recovery Fund for senior
 4 help-lines.

PUBLIC AID RECOVERIES

5 Payable from Public Aid Recoveries Trust Fund:

6	For Personal Services	\$	7,013,500
7	For Employee Retirement Contributions		
8	Paid by Employer		286,200
9	For State Contributions to State		
10	Employees' Retirement System		743,200
11	For State Contributions to		
12	Social Security		525,200
13	For Group Insurance		1,270,000
14	For Contractual Services		10,363,300
15	For Travel		141,800
16	For Commodities		70,900
17	For Printing		29,400
18	For Equipment		805,100
19	For Telecommunications Services		<u>122,700</u>
20	Total		\$21,371,300

22 Section 2. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the
 25 Department of Public Aid for Medical Assistance:

26 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 27 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

28 Payable from General Revenue Fund:

29	For Physicians.....	\$491,750,800
30	For Dentists.....	71,574,000
31	For Optometrists.....	8,558,200
32	For Podiatrists.....	2,071,900

1	For Chiropractors.....	980,100
2	For Hospital In-Patient, Disproportionate	
3	Share and Ambulatory Care.....	1,911,850,000
4	For Prescribed Drugs	30,000,000
5	For Skilled, Intermediate, and Other	
6	Related Long Term Care Services	842,055,800
7	For Community Health Centers.....	99,731,800
8	For Hospice Care	24,919,900
9	For Independent Laboratories.....	21,440,000
10	For Home Health Care, Therapy, and	
11	Nursing Services.....	72,760,700
12	For Appliances.....	42,089,600
13	For Transportation.....	52,015,900
14	For Other Related Medical Services	
15	and for development, implementation,	
16	and operation of managed	
17	care and children's health	
18	programs including operating	
19	and administrative costs and	
20	related distributive purposes.....	72,430,800
21	For Medicare Part A Premiums.....	9,580,800
22	For Medicare Part B Premiums.....	107,058,200
23	For Medicare Part B Premiums for	
24	Qualified Individuals under the	
25	Federal Balanced Budget Act of 1997	6,440,600
26	For Health Maintenance Organizations and	
27	Managed Care Entities	<u>219,577,800</u>
28	Total	\$4,086,886,900

29 In addition to any amounts heretofore appropriated, the
30 following named amounts, or so much thereof as may be
31 necessary, are appropriated to the Department of Public Aid
32 for Medical Assistance under the Illinois Public Aid Code and
33 the Children's Health Insurance Program Act for Prescribed
34 Drugs, including costs associated with the implementation and

1 operation of the SeniorCare program:

2 Payable from:

3	General Revenue Fund	\$875,943,500
4	Drug Rebate Fund	249,300,000
5	Tobacco Settlement Recovery Fund	220,652,900
6	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
7	Total	\$1,345,996,400

8 The following named amounts, or so much thereof as may be
9 necessary, are appropriated to the Department of Public Aid
10 for the purposes hereinafter named:

11 FOR MEDICAL ASSISTANCE

12 Payable from General Revenue Fund:

13	For Grants for Medical Care for Persons	
14	Suffering from Chronic Renal Disease	\$ 2,163,200
15	For Grants for Medical Care for Persons	
16	Suffering from Hemophilia	4,000,500
17	For Grants for Medical Care for Sexual	
18	Assault Victims	<u>606,900</u>
19	Total	\$6,770,600

20 The Department, with the consent in writing from the
21 Governor, may reapportion not more than two percent of the
22 total General Revenue Fund appropriations in Section 2 above
23 among the various purposes therein enumerated.

24 In addition to any amounts heretofore appropriated, the
25 amount of \$7,158,300, or so much thereof as may be necessary,
26 is appropriated to the Department of Public Aid from the
27 General Revenue Fund for expenses relating to the Children's
28 Health Insurance Program Act, including payments under
29 Section 25 (a)(1) of that Act, and related operating and
30 administrative costs.

31 Section 3. In addition to any amounts heretofore

1 appropriated, the amount of \$40,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Public Aid from the FamilyCare Fund for Medical Assistance
 4 payments on behalf of individuals eligible for Medical
 5 Assistance services under federally approved waivers pursuant
 6 to the Social Security Act and other associated costs
 7 necessary for implementation and operation of a FamilyCare
 8 Program.

9 Section 4. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Public Aid for the purposes hereinafter
 12 named:

13 Payable from Tobacco Settlement Recovery Fund:

14 For Deposit into the Medical Research	
15 and Development Fund	\$ 6,400,000
16 For Deposit into the Post-Tertiary	
17 Clinical Services Fund	6,400,000
18 For Deposit into the Independent Academic	
19 Medical Center Fund	<u>1,000,000</u>
20 Total	\$13,800,000

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Public Aid for the purposes hereinafter
 24 named:

25 FOR THE PURPOSES ENUMERATED IN THE
 26 EXCELLENCE IN ACADEMIC MEDICINE ACT

27 Payable from:

28 Independent Academic Medical	
29 Center Fund.....	\$ 2,000,000
30 Medical Research and Development Fund	12,800,000
31 Post-Tertiary Clinical Services Fund	<u>12,800,000</u>

1 Total \$27,600,000

2 Section 6. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Public Aid for Medical Assistance and
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

8 Payable from the General Revenue Fund:

9 For Skilled and Intermediate

10 Long Term Care \$ 30,000,000

11 Payable from Care Provider Fund for Persons

12 With A Developmental Disability:

13 For Administrative Expenditures \$ 137,400

14 Payable from Long Term Care Provider Fund:

15 For Skilled and Intermediate

16 Long Term Care \$643,228,300

17 For Administrative Expenditures 1,536,700

18 Total \$644,765,000

19 Section 7. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Public Aid for Medical Assistance and
23 Administrative Expenditures:

24 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

25 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

26 Payable from County Provider Trust Fund:

27 For Distributive Hospitals \$1,509,619,000

28 For Administrative Expenditures 500,000

29 Total \$1,510,119,000

30 Section 8. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Public Aid for the purposes hereinafter
2 named:

3 For Refunds of Overpayments of Assessments or
4 Inter-Governmental Transfers Made by Providers
5 During the Period From July 1, 1991 through
6 June 30, 2002:

7 Payable from:

8	Care Provider Fund for Persons	
9	With A Developmental Disability	\$ 1,000,000
10	Long Term Care Provider Fund	2,750,000
11	County Provider Trust Fund	<u>1,000,000</u>
12	Total	\$4,750,000

13 Section 9. The amount of \$15,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Public Aid from the Trauma Center Fund for adjustment
16 payments to certain Level I and Level II trauma centers.

17 Section 10. The amount of \$173,400,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Public Aid from the University of Illinois
20 Hospital Services Fund to reimburse the University of
21 Illinois Hospital for hospital services.

22 Section 11. The amount of \$8,500,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Public Aid from the Juvenile Rehabilitation Services Medicaid
25 Matching Fund for grants to the Department of Corrections and
26 counties for court-ordered juvenile behavioral health
27 services under the Medicaid Rehabilitation Option and the
28 Children's Health Insurance Program Act.

29 Section 12. The amount of \$8,835,500, or so much thereof
30 as may be necessary, is appropriated to the Department of

1 Public Aid from the Medical Special Purposes Trust Fund for
 2 medical demonstration projects and costs associated with the
 3 implementation of federal Health Insurance Portability and
 4 Accountability Act mandates.

5 Section 13. The amount of \$370,000,000, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Aid from the Special Education Medicaid
 8 Matching Fund for grants to local education agencies for
 9 medical services eligible for federal reimbursement under
 10 Title XIX or Title XXI of the federal Social Security Act.

11 ARTICLE 48

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 DIRECTOR'S OFFICE

17 Payable from the General Revenue Fund:

18	For Personal Services	\$ 2,259,000
19	For Employee Retirement Contributions	
20	Paid by Employer	90,400
21	For State Contributions to State	
22	Employees' Retirement System	235,000
23	For State Contributions to Social Security ...	172,800
24	For Contractual Services	3,362,000
25	For Travel	64,200
26	For Commodities	5,200
27	For Printing	1,800
28	For Equipment	400
29	For Telecommunications Services	62,000
30	For Operation of Auto Equipment	<u>700</u>
31	Total	\$6,253,500

1	Payable from the Public Health Services	
2	Fund:	
3	For Operational Expenses Associated with	
4	Support of Federally Funded Public	
5	Health Programs.....	150,000
6	For Operational Expenses to Support	
7	Refugee Health Care.....	<u>514,000</u>
8	Total, Public Health Services Fund	\$664,000

9 Section 1.1. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health from the Public Health Services
12 Fund for the objects and purposes hereinafter named:

13 DIRECTOR'S OFFICE

14	For Grants for the Development of	
15	Refugee Health Care	\$1,186,000

16 Section 2. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21	Payable from the General Revenue Fund:	
22	For Personal Services	\$ 6,883,400
23	For Employee Retirement Contributions	
24	Paid by Employer	275,400
25	For State Contributions to State	
26	Employees' Retirement System	716,300
27	For State Contributions to Social Security ...	526,200
28	For Contractual Services	4,340,200
29	For Travel	61,500
30	For Commodities	107,600
31	For Printing	216,500
32	For Equipment	5,600

1	For Telecommunications Services	335,000
2	For Operation of Auto Equipment	55,100
3	For Expenses of the Public Health	
4	Information Network	220,300
5	For Expenses of the Adoption Registry	
6	and Medical Information Exchange.....	155,000
7	For Operational Expenses of Maintaining	
8	the Vital Records System	324,200
9	For Operational Expenses of the Regional	
10	Data Base System	<u>69,300</u>
11	Total	\$14,291,600

12 Payable from the Public Health Services Fund:

13	For Personal Services	\$ 194,500
14	For Employee Retirement Contributions	
15	Paid by Employer	7,800
16	For State Contributions to State	
17	Employees' Retirement System	20,300
18	For State Contributions to Social Security ...	14,900
19	For Group Insurance	32,400
20	For Contractual Services	285,000
21	For Travel	20,000
22	For Commodities	6,000
23	For Printing	1,000
24	For Equipment	300,000
25	For Telecommunications Services	400,000
26	For Operational Expenses of Maintaining	
27	the Vital Records System	<u>400,000</u>
28	Total	\$1,681,900

29 Payable from the Lead Poisoning

30 Screening, Prevention and

31 Abatement Fund:

32 For Operational Expenses for

1 Maintaining Billings and Receivables
 2 for Lead Testing..... \$ 110,000
 3 Payable from Death Certificate
 4 Surcharge Fund:
 5 For Expenses of Statewide Database
 6 of Death Certificates and Distributions
 7 of Funds to Governmental Units,
 8 Pursuant to Public Act 91-0382 \$ 2,200,000
 9 Payable from the Metabolic Screening
 10 and Treatment Fund:
 11 For Operational Expenses for Maintaining
 12 Laboratory Billings and Receivables \$ 80,000

13 Section 2.1. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:
 19 For Grants for Development of Local Health
 20 Departments and the Public Health
 21 Workforce, including Operational Expenses \$ 262,000

22 Section 2.2. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Public Health for the objects and purposes
 25 hereinafter named:

26 OFFICE OF FINANCE AND ADMINISTRATION

27 For Other Refunds, Payable from the General
 28 Revenue Fund \$ 40,000
 29 For Refunds, Payable from the Public Health
 30 Services Fund 75,000
 31 For Refunds, Payable from the Maternal and
 32 Child Health Services Block Grant Fund..... 5,000

1	For Refunds, Payable from the Preventive	
2	Health and Health Services Block Grant	
3	Fund	<u>5,000</u>
4	Total	\$125,000

5 Section 3. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10	Payable from the General Revenue Fund:	
11	For Personal Services	\$ 2,321,200
12	For Employee Retirement Contributions	
13	Paid by Employer	92,900
14	For State Contributions to State	
15	Employees' Retirement System	241,300
16	For State Contributions to Social Security ...	177,600
17	For Contractual Services	242,800
18	For Travel	5,400
19	For Commodities	4,900
20	For Printing	16,400
21	For Electronic Data Processing	658,400
22	For Telecommunications Services	60,700
23	For Operational Expenses for Health	
24	Information Systems Targeted for	
25	Health Screening Programs	224,500
26	For Expenses for Public Health	
27	Prevention Systems	1,095,700
28	For Expenses Associated with the Childhood	
29	Immunization Program	<u>781,000</u>
30	Total	\$5,922,800

31 Payable from the Lead Poisoning Screening,
32 Prevention and Abatement Fund:

1 For Operational Expenses of the Lead
2 Poisoning Screening and
3 Prevention Program \$ 250,000
4 Payable from the Metabolic Screening
5 and Treatment Fund:
6 For Operational Expenses of the
7 Metabolic Screening Program \$ 390,000
8 Payable from the Public Health Services Fund:
9 For Expenses Associated
10 with Support of Federally
11 Funded Public Health Programs \$1,250,000
12 Payable from the Maternal and Child Health
13 Services Block Grant Fund:
14 For Operational Expenses Associated
15 with Support of Maternal and
16 Child Health Programs \$ 200,000
17 Payable from the Public Health Special
18 State Projects Fund:
19 For Expenses of EPSDT \$ 150,000

20 Section 4. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes
23 hereinafter named:

24 OFFICE OF EPIDEMIOLOGY AND HEALTH
25 SYSTEMS DEVELOPMENT

26 Payable from the General Revenue Fund:
27 For Personal Services \$ 1,836,300
28 For Employee Retirement Contributions
29 Paid by Employer 73,400
30 For State Contributions to State
31 Employees' Retirement System 190,900
32 For State Contributions to Social Security ... 140,500
33 For Contractual Services 28,500

1	For Travel	33,400
2	For Commodities	2,700
3	For Printing	300
4	For Equipment	4,900
5	For Telecommunications Services	30,600
6	For Expenses of the Adverse	
7	Pregnancy Outcomes Reporting	
8	System (APORS) Program	415,800
9	For Expenses Associated with the	
10	Telemedicine Networks Development Program....	500,000
11	For Operational Expenses of the Center	
12	for Rural Health	524,600
13	For Expenses Associated with Establishing	
14	a Program to Provide Scholarships	
15	to Allied Health Professionals	149,900
16	For Expenses of State Cancer Registry,	
17	Including Matching Funds for National	
18	Cancer Institute Grants	<u>300,000</u>
19	Total, General Revenue Fund	\$4,231,800

20	Payable from the Rural/Downstate Health	
21	Access Fund:	
22	For Expenses Associated with the Rural/	
23	Downstate Health Access Program	\$ 525,000
24	Payable from the Public Health Services Fund:	
25	For Expenses Related to Epidemiological	
26	Health Outcome Investigations and	
27	Database Development	\$ 2,528,000
28	For Expenses of the Center for Rural	
29	Health to Expand the Availability	
30	of Primary Health Care	\$ 925,000
31	For Operational Expenses to Develop a	
32	Cooperative Health Care Provider	
33	Recruitment and Retention Program	\$ 300,000

1	Payable from the Illinois Health		
2	Facilities Planning Fund:		
3	For Personal Services	\$	900,000
4	For Employee Retirement Contributions		
5	Paid by Employer		36,000
6	For State Contributions to State		
7	Employees' Retirement System		93,600
8	For State Contributions to		
9	Social Security		68,900
10	For Group Insurance		108,000
11	For Contractual Services		500,000
12	For Travel		45,000
13	For Commodities		6,000
14	For Printing		1,000
15	For Equipment		30,000
16	For Telecommunications Services.....		<u>10,000</u>
17	Total		\$1,798,500

18	Payable from the Community Health Center Care Fund:		
19	Expenses for the Access to Primary		
20	Health Care Services Program		
21	Authorized by the Family Practice		
22	Residency Act	\$	1,200,000

23	Payable from the Nursing Dedicated and		
24	Professional Fund:		
25	For Expenses of the Nursing Education		
26	Scholarship Law.....	\$	750,000

27	Payable from the Illinois State Podiatric		
28	Disciplinary Fund:		
29	For Expenses of the Podiatric Scholar-		
30	ship and Residency Act.....	\$	65,000

31	Payable from the Regulatory Evaluation		
32	and Basic Enforcement Fund:		
33	For Expenses of the Alternative Health Care		

1 Delivery Systems Program..... \$ 75,000
 2 Payable from the Public Health
 3 Federal Projects Fund:
 4 For Expenses of Health Outcomes,
 5 Research, Policy and Surveillance..... \$ 800,000
 6 Payable from the Preventive Health and
 7 Health Services Block Grant Fund:
 8 For Expenses of Preventive Health
 9 and Health Services Needs
 10 Assessment..... \$ 990,000
 11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses Associated with Health
 14 Outcomes Investigations \$ 965,000

15 Section 4.1. The following amount, or so much thereof as
 16 may be necessary, is appropriated to the Department of Public
 17 Health for the objects and purposes hereinafter named:

18 OFFICE OF EPIDEMIOLOGY AND HEALTH
 19 SYSTEMS DEVELOPMENT

20 Payable from the General Revenue Fund:
 21 For Grants to Public and Private Agencies
 22 for Residency Programs Pursuant to the
 23 Family Practice Residency Act \$807,400
 24 To Provide Matching Grants to Community
 25 Based Organizations for Comprehensive
 26 Primary Care 409,000
 27 To Provide Grants to Assist Existing
 28 Community and Migrant Health Centers
 29 to Expand Service Capacity and
 30 Develop Additional Sites 409,000
 31 To Provide Grants to Hospitals
 32 to Diversify Services and
 33 Convert to Facilities that

1 are Less Dependent on Acute Care
2 Bed Capacity 409,000
3 Total \$2,034,400

4 Payable from the Public Health Services Fund:
5 For Grants to Develop a Health Care
6 Provider and Recruitment Program \$ 450,000
7 For Grants to Develop a Health Professional
8 Educational Loan Repayment Program 900,000
9 Total \$1,350,000

10 Payable from the Tobacco Settlement
11 Recovery Fund:
12 For Grants for the Community Health Center
13 Expansion Program 3,000,000
14 Total \$3,000,000

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:
21 For Personal Services \$ 1,200,400
22 For Employee Retirement Contributions
23 Paid by Employer 48,100
24 For State Contributions to State
25 Employees' Retirement System 124,900
26 For State Contributions to Social Security ... 91,800
27 For Contractual Services 29,800
28 For Travel 54,100
29 For Commodities 8,500
30 For Printing 2,600
31 For Telecommunications Services 31,200

1	For Operation of Auto Equipment	400
2	For Operational Expenses of Legacy Public	
3	Health Programs	408,100
4	For Deposit into the Lead Poisoning,	
5	Screening, Prevention, and	
6	Abatement Fund.....	900,000
7	For Expenses of the Governor's Health and	
8	Physical Fitness Advisory Committee	7,500
9	For Expenses of the Prostate Cancer	
10	Awareness and Screening Program.....	300,000
11	For Expenses Related to Services	
12	Provided to Children with Sickling	
13	Diseases, including Sickle Cell	
14	Anemia	250,000
15	For Deposit into the Organ Transplant	
16	Fund	<u>100,000</u>
17	Total	\$3,557,400

18	Payable from the Public Health Services Fund:	
19	For Personal Services	\$ 875,200
20	For Employee Retirement Contributions	
21	Paid by Employer	35,000
22	For State Contributions to State	
23	Employees' Retirement System	91,000
24	For State Contributions to Social Security ...	67,000
25	For Group Insurance	115,200
26	For Contractual Services	650,000
27	For Travel	160,000
28	For Commodities	10,000
29	For Printing	44,000
30	For Equipment	50,000
31	For Telecommunications Services	<u>65,000</u>
32	Total	\$2,162,400

1 Payable from the Lead Poisoning Screening,
2 Prevention and Abatement Fund:
3 For Expenses, Including Refunds,
4 of the Lead Poisoning Screening
5 and Prevention Program \$ 683,100

6 Payable from the Maternal and Child
7 Health Services Block Grant Fund:
8 For Operational Expenses of Maternal and
9 Child Health Programs \$ 440,000

10 Payable from the Preventive Health
11 and Health Services Block
12 Grant Fund:
13 For Expenses of Preventive Health and
14 Health Services Programs..... \$ 1,226,800

15 Payable from the Public Health Special
16 State Projects Fund:
17 For Expenses for Public Health
18 Programs \$ 600,000

19 Payable from the Metabolic Screening
20 and Treatment Fund:
21 For Operational Expenses for Metabolic
22 Screening Follow-up Services \$ 1,100,000

23 Payable from the Hearing Instrument
24 Dispenser Examining and
25 Disciplinary Fund:
26 For Expenses Pursuant to the Hearing
27 Aid Consumer Protection Act \$ 120,000

28 Payable from the Post Transplant Maintenance
29 and Retention Fund:
30 For Expenses of the Post Transplant
31 Maintenance and Retention Program \$ 200,000

32 Section 5.1. The following named amounts, or so much
33 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH PROMOTION

4 Payable from the General Revenue Fund:

5 For Grants Pursuant to the Alzheimer's

6 Disease Assistance Act \$ 3,300,000

7 For Grants for Vision and Hearing

8 Screening Programs 690,300

9 For Grants Associated with Donated

10 Dental Services..... 75,000

11 For Grant to SIU Parkinson Disease

12 Center for Research, Diagnostic

13 Services, Treatment and Counseling 375,000

14 Total \$4,440,300

15 Payable from the Alzheimer's Disease

16 Research Fund:

17 For Grants Pursuant to the

18 Alzheimer's Disease Research

19 Act \$ 200,000

20 Payable from the Public Health Services Fund:

21 For Grants for Public Health Programs,

22 Including Operational Expenses \$ 6,000,000

23 Payable from the Lead Poisoning Screening,

24 Prevention and Abatement Fund:

25 For Grants for the Lead Poisoning Screening

26 and Prevention Program \$ 2,000,000

27 Payable from the Maternal and Child Health

28 Services Block Grant Fund:

29 For Grants for Maternal and Child Health

30 Programs \$ 495,000

31 Payable from the Preventive Health and Health

32 Services Block Grant Fund:

33 For Grants for Prevention

1	Initiative Programs	\$ 3,000,000
2	Payable from the Metabolic Screening and	
3	Treatment Fund:	
4	For Grants for Metabolic Screening	
5	Follow-up Services	\$ 1,950,000
6	For Grants for Free Distribution of Medical	
7	Preparations and Food Supplies	<u>1,000,000</u>
8	Total	\$2,950,000

9	Payable from the Tobacco Settlement Recovery Fund:	
10	For Grants and Administrative Expenses	
11	for the Tobacco Use Prevention	
12	Program	5,000,000
13	For Certified Local Health Department	
14	Grants for Anti-Smoking Programs	5,000,000
15	For Grants to the University of Chicago for	
16	Juvenile Diabetes Research	<u>\$ 2,200,000</u>
17	Total	\$12,200,000

18 Section 5(a). In addition to any amounts previously
 19 appropriated, the sum of \$1,000,000, or so much thereof as
 20 may be necessary is appropriated from the Tobacco Settlement
 21 Recovery Fund to the American Lung Association for operations
 22 of the Quitline.

23 Section 5(b). In addition to any amounts previously
 24 appropriated, the sum of \$1,000,000, or so much thereof as
 25 may be necessary, is appropriated from the Tobacco Settlement
 26 Recovery Fund for the research, evaluation, and assessment of
 27 tobacco control programs.

28	Payable from the Prostate Cancer Research Fund:	
29	For Grants to Public and Private Entities	

1 In Illinois for Prostate Cancer Research \$ 100,000

2 Section 6. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the General Revenue Fund:

8	For Personal Services	\$ 14,639,900
9	For Employee Retirement Contributions	
10	Paid by Employer	585,500
11	For State Contributions to State Employees'	
12	Retirement System	1,522,400
13	For State Contributions to Social Security ...	1,119,800
14	For Contractual Services	228,400
15	For Travel	871,500
16	For Commodities	18,900
17	For Printing	6,300
18	For Equipment	300
19	For Telecommunications Services	145,600
20	For Operation of Auto Equipment	1,600
21	For Expenses to Develop and Operate	
22	Regional Ambulance Systems	200,000
23	For Operational Expenses of	
24	Three First Aid Stations.....	102,300
25	For Expenses of the Assisted Living	
26	and Shared Housing Program.....	<u>700,000</u>
27	Total	\$20,142,500

28 Payable from the Public Health Services Fund:

29	For Personal Services	\$ 6,500,000
30	For Employee Retirement Contributions	
31	Paid by Employer	260,000
32	For State Contributions to State Employees'	

1	Retirement System	676,000
2	For State Contributions to Social Security ...	497,000
3	For Group Insurance	1,050,000
4	For Contractual Services	200,000
5	For Travel	1,100,000
6	For Commodities	8,200
7	For Equipment	300,000
8	For Telecommunications	50,000
9	For Expenses of Monitoring in Long Term	
10	Care Facilities.....	<u>600,000</u>
11	Total	\$11,241,200

12 Payable from Assisted Living and Shared

13 Housing Regulatory Fund:

14	For operational expenses of the	
15	Assisted Living and Shared	
16	Housing Program, pursuant to	
17	Public Act 91-0656.....	\$ 100,000

18 Payable from the Long Term Care

19 Monitor/Receiver Fund:

20	For Expenses, Including Refunds,	
21	Related to Appointment of Long Term Care	
22	Monitors and Receivers.....	\$ 845,300

23 Payable from the Regulatory Evaluation

24 and Basic Enforcement Fund:

25	For Expenses of the Alternative Health	
26	Care Delivery Systems Program.....	\$ 75,000

27 Payable from the Trauma Center Fund:

28	For Expenses of Administering the	
29	Distribution of Payments to	
30	Trauma Centers.....	\$ 5,500,000

31 Payable from the EMS Assistance Fund:

32	For Expenses of Administering the	
33	Distribution of Payments from the	

1 EMS Assistance Fund, Including
 2 Refunds \$ 500,000
 3 Payable from the Health Facility Plan
 4 Review Fund:
 5 For Expenses of Health Facility
 6 Plan Review Program and Hospital
 7 Network System, including
 8 refunds \$ 3,397,000

9 Section 7. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
 15 For Personal Services \$ 7,008,700
 16 For Employee Retirement Contributions
 17 Paid by Employer 280,300
 18 For State Contributions to State Employees'
 19 Retirement System 729,500
 20 For State Contributions to Social Security ... 536,600
 21 For Contractual Services 120,400
 22 For Travel 278,700
 23 For Commodities 16,300
 24 For Printing 9,400
 25 For Telecommunications Services 93,500
 26 For Operation of Auto Equipment 7,100
 27 For Expenses of Implementing Federal
 28 Awards, Including Services Performed by
 29 Local Health Providers 10,000
 30 For Expenses of Immunization Promotion,
 31 Awareness, and Outreach 1,219,000
 32 For Expenses Incurred for the Rapid
 33 Investigation and Control of

1	Disease or Injury	645,000
2	For Expenses of Environmental Health	
3	Surveillance and Prevention	
4	Activities, Including Mercury	
5	Hazards and West Nile Virus	574,200
6	For Expenses for Expanded Lab Capacity	
7	and Enhanced Statewide Communication	
8	Capabilities Associated with	
9	Homeland Security.....	<u>847,400</u>
10	Total	\$12,376,100

11	Payable from the Public Health Services Fund:	
12	For Personal Services	\$ 3,747,000
13	For Employee Retirement Contributions	
14	Paid by Employer	149,900
15	For State Contributions to State	
16	Employees' Retirement System	397,200
17	For State Contributions to Social Security ...	286,600
18	For Group Insurance	600,000
19	For Contractual Services	2,652,800
20	For Travel	332,800
21	For Commodities	230,000
22	For Printing	70,800
23	For Equipment	875,000
24	For Telecommunications Services	289,800
25	For Operation of Auto Equipment	10,000
26	For Expenses of Implementing Federal	
27	Awards, Including Services Performed	
28	by Local Health Providers	4,425,700
29	For Expenses Related to the Summer Food	
30	Inspection Program	45,000
31	For Expenses of Federally Funded	
32	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
33	Total	\$49,112,600

1 Payable from the Food and Drug
2 Safety Fund:
3 For Expenses of Administering
4 the Food and Drug Safety
5 Program, including Refunds..... \$ 1,800,000

6 Payable from the Illinois School Asbestos
7 Abatement Fund:
8 For Expenses, Including Refunds, of
9 Administering and Executing
10 the Asbestos Abatement Act and
11 the Federal Asbestos Hazard Emergency
12 Response Act of 1986 (AHERA)..... \$ 1,000,000

13 Payable from the Public Health Water
14 Permit Fund:
15 For Expenses, Including Refunds,
16 of Administering the Groundwater
17 Protection Act..... \$ 200,000

18 Payable from the Used Tire Management
19 Fund:
20 For Expenses of Vector Control Programs,
21 including Mosquito Abatement..... \$ 500,000

22 Payable from the Lead Poisoning Screening,
23 Prevention and Abatement Fund:
24 For Expenses of the Lead Poisoning
25 Screening, and Prevention Program,
26 Including Refunds..... \$ 600,000

27 Payable from the Tanning Facility
28 Permit Fund:
29 For Expenses to Administer the
30 Tanning Facility Permit Act,
31 Including Refunds..... \$ 500,000

32 Payable from the Plumbing Licensure
33 and Program Fund:

1 For Expenses to Administer and Enforce
 2 the Illinois Plumbing License Law,
 3 including Refunds..... \$1,400,000
 4 Payable from the Pesticide Control Fund:
 5 For Public Education, Research,
 6 and Enforcement of the Structural
 7 Pest Control Act..... \$ 200,000
 8 Payable from the Facility Licensing Fund:
 9 For Expenses, including Refunds, of
 10 Environmental Health Programs \$ 676,000
 11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses of Conducting EPSDT
 14 and other Health Protection Programs \$1,200,000

15 Section 7.1. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for expenses of programs related
 18 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 19 Immunodeficiency Virus (HIV):

20 OFFICE OF HEALTH PROTECTION: AIDS/HIV

21 Payable from the General Revenue Fund:
 22 For Personal Services \$ 556,200
 23 For Employee Retirement Contributions
 24 Paid by Employer 22,300
 25 For State Contributions to State
 26 Employees' Retirement System 57,800
 27 For State Contributions to Social Security ... 42,600
 28 For Contractual Services 27,100
 29 For Travel 12,700
 30 For Expenses of an AIDS Hotline 230,500
 31 For Expenses of AIDS/HIV Education,
 32 Drugs, Services, Counseling, Testing,
 33 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
 2 Notification pursuant to Public Act 87-763 .. 12,609,600
 3 For Expenses of the AIDS Advisory Council 11,600
 4 Total \$13,570,400

5 Payable from the Public Health Services Fund:
 6 For Expenses of Programs for Prevention
 7 of AIDS/HIV \$ 4,651,600
 8 For Expenses for Surveillance Programs and
 9 Seroprevalence Studies of AIDS/HIV 1,500,000
 10 For Expenses Associated with the
 11 Ryan White Comprehensive AIDS
 12 Resource Emergency Act of
 13 1990 (CARE) and other AIDS/HIV services..... 27,300,000
 14 Total \$33,451,600

15 Section 7.2. The sum of \$748,150, or so much thereof as
 16 may be necessary, is appropriated from the Tobacco Settlement
 17 Recovery Fund to the Department of Public Health for grants
 18 to the Human Resource Development Institute.

19 Section 7.3. The sum of \$2,251,850, or so much thereof
 20 as may be necessary, is appropriated from the Tobacco
 21 Settlement Recovery Fund to the Department of Public Health
 22 for expenses of AIDS/HIV prevention outreach and treatment
 23 focusing on minority cases.

24 Section 7.4. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 OFFICE OF HEALTH PROTECTION

29 Payable from the General Revenue Fund:
 30 For Grants for Free Distribution of

1	Medical Preparations	\$ 4,410,700
2	For Grants for Sexually Transmitted Disease	
3	Medical Services to Individuals	11,000
4	For Grants to Metro Chicago Hospital	
5	Council for support of the Illinois	
6	Poison Control Center	1,460,000
7	For Local Health Protection Grants	
8	to Certified Local Health Departments	
9	for Health Protection Programs including,	
10	But Not Limited To, Infectious	
11	Diseases, Food Sanitation,	
12	Potable Water and Private Sewage.....	<u>13,981,400</u>
13	Total	\$19,863,100

14	Payable from the Tobacco Settlement	
15	Recovery Fund:	
16	For a Grant for the University of Illinois	
17	for Sickle Cell Research	<u>1,900,000</u>
18	Total	\$1,900,000

19 Section 8. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 SPRINGFIELD LABORATORY

24	Payable from the General Revenue Fund:	
25	For Personal Services	\$ 1,275,700
26	For Employee Retirement Contributions	
27	Paid by Employer	51,000
28	For State Contributions to State Employees'	
29	Retirement System	132,700
30	For State Contributions to Social	
31	Security	97,600

32 CARBONDALE LABORATORY

1	Payable from the General Revenue Fund:	
2	For Personal Services	332,200
3	For Employee Retirement Contributions	
4	Paid by Employer	13,300
5	For State Contributions to State	
6	Employees' Retirement System	34,600
7	For State Contributions to Social Security ...	25,400

CHICAGO LABORATORY

9	Payable from the General Revenue Fund:	
10	For Personal Services	1,819,200
11	For Employee Retirement Contributions	
12	Paid by Employer	72,800
13	For State Contributions to State Employees'	
14	Retirement System	189,200
15	For State Contributions to Social Security ...	139,200

PUBLIC HEALTH LABORATORIES

17	Payable from the General Revenue Fund:	
18	For Contractual Services	282,500
19	For Travel	23,500
20	For Commodities	328,000
21	For Printing	18,000
22	For Equipment	171,900
23	For Telecommunications Services	67,000
24	For Operation of Auto Equipment	1,700
25	For Expenses of Increasing and	
26	Maintaining Laboratory Capacity for	
27	the Rapid Response to Outbreaks or	
28	Incidence of Infectious Diseases	
29	or Injury	130,000
30	For Operational Expenses to Provide	
31	Clinical and Environmental Public	
32	Health Laboratory Services	<u>4,874,600</u>
33	Total, General Revenue Fund	\$10,080,100

1	Payable from the Public Health Services Fund:	
2	For Personal Services	\$ 200,000
3	For Employee Retirement Contributions	
4	Paid by Employer	8,000
5	For State Contributions to State	
6	Employee's Retirement System	21,200
7	For State Contributions to Social Security ...	15,000
8	For Group Insurance	35,000
9	For Contractual Services	200,000
10	For Travel	20,000
11	For Commodities	340,000
12	For Printing	10,000
13	For Equipment	115,000
14	For Telecommunications Services	<u>7,000</u>
15	Total, Public Health Services Fund	\$971,200

16	Payable from the Public Health Laboratory	
17	Services Revolving Fund:	
18	For Expenses, Including	
19	Refunds, to Administer Public	
20	Health Laboratory Programs and	
21	Services	\$ 3,078,000

22	Payable from the Lead Poisoning	
23	Screening, Prevention and	
24	Abatement Fund:	
25	For Expenses, Including	
26	Refunds, of Lead Poisoning Screening,	
27	Prevention and Abatement Program.....	\$ 1,600,000

28	Payable from the Metabolic Screening	
29	and Treatment Fund:	
30	For Expenses, Including	
31	Refunds, of Testing and Screening	
32	for Metabolic Diseases.....	\$ 3,285,100

1 Section 9. The following named amounts, or as much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 354,900
8	For Employee Retirement Contributions	
9	Paid by Employer	14,200
10	For State Contributions to State	
11	Employees' Retirement System	36,900
12	For State Contribution to	
13	Social Security	27,100
14	For Contractual Services	61,700
15	For Travel	24,000
16	For Commodities	3,400
17	For Printing	15,000
18	For Equipment	700
19	For Telecommunications Services	13,000
20	For Operational Expenses of State-	
21	wide Women's Healthline	100,000
22	For Operational Expenses for Educational	
23	Programs to Reduce Breast Cancer	29,100
24	For Expenses for Breast and Cervical	
25	Cancer Screenings and other	
26	Related Activities.....	2,000,000
27	For payment into the Penny Severns	
28	Breast and Cervical Cancer Research	
29	Fund	250,000
30	For Expenses of the Women's Health	
31	Promotion Programs.....	<u>1,000,000</u>
32	Total	\$3,930,000

1	Payable from the Public Health Services Fund:	
2	For Personal Services	\$ 430,000
3	For Employee Retirement Contributions	
4	Paid by Employer	17,200
5	For State Contributions to State	
6	Employees' Retirement System	45,600
7	For State Contribution to	
8	Social Security	32,900
9	For Group Insurance	68,000
10	For Contractual Services	300,000
11	For Travel	50,000
12	For Commodities	53,200
13	For Printing	34,500
14	For Equipment	50,000
15	For Telecommunications Services	10,000
16	For Expenses of Federally Funded Women's	
17	Health Program	<u>1,500,000</u>
18	Total	\$2,591,400

19 Payable from the Public Health Special
20 State Projects Fund:

21	For Expenses of	
22	Women's Health Programs	\$ 200,000

23 Section 9.1. The following named amounts, or so much
24 thereof as may be necessary, are appropriated to the
25 Department of Public Health for the objects and purposes
26 hereinafter named:

27 OFFICE OF WOMEN'S HEALTH

28	Payable from the General Revenue Fund:	
29	For Grants Pursuant to the Promotion	
30	of Women's Health	<u>1,175,000</u>
31	Total	\$1,175,000

1 Payable from the Public Health Services Fund:
 2 For Grants for Breast and Cervical
 3 Cancer Screenings in Fiscal year 2003
 4 and all prior fiscal years \$4,800,000
 5 Payable from the Penny Severns Breast and Cervical
 6 Cancer Research Fund:
 7 For Grants for Breast and Cervical
 8 Cancer Research \$ 600,000

9 Section 10. The sum of \$600,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Public Health for all expenses
 12 associated with the Save a Life Program.

13 Section 11. The sum of \$1,250,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the the Department of Public Health for grants to
 16 Area Health Education Centers (AHEC).

17 Section 12. The sum of \$250,000, or so much thereof as
 18 may be necessary, is appropriated from the Tobacco Settlement
 19 Recovery Fund to the Department of Public Health for all
 20 costs associated with the Hepatitis C Awareness Program in
 21 Cook County.

22 ARTICLE 49

23 Section 1. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated to meet the
 26 ordinary and contingent expenses of the Department of
 27 Revenue:

28 OPERATIONS

GOVERNMENT SERVICES

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For Personal Services:

Payable from General Revenue Fund	\$ 5,959,100
Payable from Motor Fuel Tax Fund	622,200
Payable from Illinois Tax	
Increment Fund	194,000
Payable from Personal Property Tax	
Replacement Fund	836,700

For Extra Help:

Payable from the General Revenue Fund	191,400
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For Employee Retirement Contributions

Paid by Employer:

Payable from General Revenue Fund	244,000
Payable from Motor Fuel Tax Fund	24,900
Payable from Illinois Tax	
Increment Fund	7,800
Payable from Personal Property Tax	
Replacement Fund	33,500

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	651,900
Payable from Motor Fuel Tax Fund	66,000
Payable from Illinois Tax	
Increment Fund	20,600
Payable from Personal Property Tax	
Replacement Fund	88,700

For State Contributions to Social Security:

Payable from General Revenue Fund	457,500
Payable from Motor Fuel Tax Fund	45,500
Payable from Illinois Tax	
Increment Fund	14,600
Payable from Personal Property Tax	
Replacement Fund	60,000

For Group Insurance:

1	Payable from Motor Fuel Tax Fund.....	120,900
2	Payable from Illinois Tax	
3	Increment Fund	37,200
4	Payable from Personal Property Tax	
5	Replacement Fund.....	176,700
6	For Contractual Services:	
7	Payable from General Revenue Fund	117,100
8	Payable from Motor Fuel Tax Fund	32,600
9	Payable from Personal Property Tax	
10	Replacement Fund	10,000
11	For Travel:	
12	Payable from General Revenue Fund	53,000
13	Payable from Motor Fuel Tax Fund	19,000
14	Payable from Personal Property Tax	
15	Replacement Fund	24,200
16	For Commodities:	
17	Payable from General Revenue Fund	9,000
18	Payable from Personal Property Tax	
19	Replacement Fund	4,000
20	For Equipment:	
21	Payable from General Revenue Fund.....	12,500
22	Payable from Motor Fuel Tax Fund	139,600
23	Payable from Personal Property Tax	
24	Replacement Fund	100,000
25	For Administration of the	
26	Illinois Affordable Housing Act:	
27	Payable from Illinois Affordable	
28	Housing Trust Fund	2,150,000
29	For Transfer from the General Revenue Fund	
30	into the Senior Citizens Real Estate	
31	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
32	Total	\$13,524,200

33 Section 2. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of
 4 Revenue:

5 OPERATIONS

6 TAX ENFORCEMENT

7 For Personal Services:

8	Payable from General Revenue Fund	\$ 31,888,900
9	Payable from Motor Fuel Tax Fund	5,688,600
10	Payable from Underground	
11	Storage Tank Fund	180,300
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	998,800
14	Payable from Home Rule Municipal	
15	Retailers Occupation Tax Fund	179,300
16	Payable from County Option Motor	
17	Fuel Tax Fund	159,800
18	Payable from Personal Property Tax	
19	Replacement Fund	387,700

20 For Employee Retirement Contributions

21 Paid by Employer:

22	Payable from General Revenue Fund	1,267,500
23	Payable from Motor Fuel Tax Fund	227,500
24	Payable from Underground Storage	
25	Tank Fund	7,200
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	44,300
28	Payable from Home Rule Municipal	
29	Retailers Occupation Tax Fund	7,200
30	Payable from County Option Motor	
31	Fuel Tax Fund	6,400
32	Payable from Personal Property Tax	
33	Replacement Fund	15,500

34 For State Contributions to State

1	Employees' Retirement System:	
2	Payable from General Revenue Fund	3,380,200
3	Payable from Motor Fuel Tax Fund	603,000
4	Payable from Underground	
5	Storage Tank Fund	19,100
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	105,800
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	19,000
10	Payable from County Option Motor	
11	Fuel Tax Fund	16,900
12	Payable from Personal Property Tax	
13	Replacement Fund	41,100
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	2,259,000
16	Payable from Motor Fuel Tax Fund	426,100
17	Payable from Underground	
18	Storage Tank Fund	13,500
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	54,000
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	11,100
23	Payable from County Option Motor	
24	Fuel Tax Fund	12,000
25	Payable from Personal Property Tax	
26	Replacement Fund	29,000
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund.....	930,000
29	Payable from Underground	
30	Storage Tank Fund	27,900
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	176,700
33	Payable from Home Rule Municipal	
34	Retailers Occupation Tax Fund	37,200

1	Payable from County Option Motor	
2	Fuel Tax Fund	27,900
3	Payable from Personal Property Tax	
4	Replacement Fund.....	74,400
5	For Contractual Services:	
6	Payable from General Revenue Fund	408,300
7	Payable from Motor Fuel Tax Fund	393,400
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	4,300
10	For Travel:	
11	Payable from General Revenue Fund	667,400
12	Payable from Motor Fuel Tax Fund	897,500
13	Payable from Underground	
14	Storage Tank Fund	4,200
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	26,400
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	27,500
19	Payable from County Option Motor	
20	Fuel Tax Fund	14,200
21	Payable from Personal Property Tax	
22	Replacement Fund	109,500
23	For Commodities:	
24	Payable from General Revenue Fund	8,300
25	Payable from Motor Fuel Tax Fund	4,100
26	Payable from Underground	
27	Storage Tank Fund	800
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	6,500
30	Payable from Personal Property Tax	
31	Replacement Fund	1,900
32	For Administration of the	
33	Dyed Diesel Fuel Roadside	
34	Enforcement Plan per PA 91-173,	

1 including prior year costs:

2 Payable from Tax Compliance

3 And Administration Fund..... 112,100

4 Total \$52,009,300

5 Section 3. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Revenue:

10 OPERATIONS

11 TAX OPERATIONS

12 For Personal Services:

13 Payable from General Revenue Fund \$ 52,300,100

14 Payable from Motor Fuel Tax Fund 8,607,900

15 Payable from Underground

16 Storage Tank Fund 410,400

17 Payable from Illinois Gaming

18 Law Enforcement Fund 57,200

19 Payable from County Option Motor

20 Fuel Tax Fund 230,200

21 Payable from Tax Compliance and

22 Administration Fund 317,700

23 Payable from Personal Property Tax

24 Replacement Fund 4,162,400

25 Payable from Child Support Administrative

26 Fund 1,405,200

27 For Extra Help:

28 Payable from General Revenue Fund 244,100

29 Payable from Motor Fuel Tax Fund 107,000

30 For Employee Retirement Contributions

31 Paid by Employer:

32 Payable from General Revenue Fund 2,090,800

33 Payable from Motor Fuel Tax Fund 348,600

34 Payable from Underground Storage Tank Fund ... 16,300

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	2,300
3	Payable from County Option Motor	
4	Fuel Tax Fund	9,200
5	Payable from Tax Compliance and	
6	Administration Fund	12,700
7	Payable from Personal Property Tax	
8	Replacement Fund	166,500
9	Payable from Child Support Administrative	
10	Fund	56,300
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	5,569,700
14	Payable from Motor Fuel Tax Fund	923,800
15	Payable from Underground Storage Tank Fund ...	43,300
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	6,100
18	Payable from County Option Motor	
19	Fuel Tax Fund	24,400
20	Payable from Tax Compliance and	
21	Administration Fund	33,700
22	Payable from Personal Property Tax	
23	Replacement Fund	441,200
24	Payable from Child Support Administrative	
25	Fund	149,000
26	For State Contributions to Social Security:	
27	Payable from General Revenue Fund	3,878,200
28	Payable from Motor Fuel Tax Fund	643,400
29	Payable from Underground Storage Tank Fund ...	30,600
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	4,300
32	Payable from County Option Motor	
33	Fuel Tax Fund	17,300
34	Payable from Tax Compliance and	

1	Administration Fund	19,600
2	Payable from Personal Property Tax	
3	Replacement Fund	308,000
4	Payable from Child Support Administrative	
5	Fund	105,900
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund.....	1,720,500
8	Payable from Underground	
9	Storage Tank Fund	102,300
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	9,300
12	Payable from County Option Motor	
13	Fuel Tax Fund	65,100
14	Payable from Tax Compliance and	
15	Administration Fund	65,100
16	Payable from Personal Property	
17	Tax Replacement Fund.....	1,032,300
18	Payable from Child Support Administrative	
19	Fund	279,000
20	For Contractual Services:	
21	Payable from General Revenue Fund	6,255,400
22	Payable from Motor Fuel Tax Fund	1,022,100
23	Payable from Underground	
24	Storage Tank Fund	1,700
25	Payable from Tax Compliance and	
26	Administration Fund	5,100
27	Payable from Personal Property Tax	
28	Replacement Fund	52,800
29	For Travel:	
30	Payable from General Revenue Fund	313,900
31	Payable from Motor Fuel Tax Fund	29,200
32	Payable from Underground	
33	Storage Tank Fund	10,300
34	Payable from County Option Motor	

1	Fuel Tax Fund	400
2	Payable from Tax Compliance and	
3	Administration Fund	10,500
4	Payable from Personal Property Tax	
5	Replacement Fund	25,800
6	Payable from Child Support Administrative	
7	Fund	7,500
8	For Commodities:	
9	Payable from General Revenue Fund	562,600
10	Payable from Motor Fuel Tax Fund	144,000
11	Payable from Underground Storage Tank Fund ...	1,300
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	2,000
14	Payable from County Option Motor	
15	Fuel Tax Fund	2,400
16	Payable from Tax Compliance and	
17	Administration Fund	2,000
18	Payable from Personal Property Tax	
19	Replacement Fund	88,700
20	For Printing:	
21	Payable from General Revenue Fund	1,138,600
22	Payable from Motor Fuel Tax Fund	562,700
23	Payable from Underground	
24	Storage Tank Fund	1,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	4,500
27	Payable from Personal Property Tax	
28	Replacement Fund	86,900
29	Payable from Child Support Administration	
30	For Equipment.....	21,600
31	For Electronic Data Processing:	
32	Payable from General Revenue Fund.....	3,647,400
33	Payable from Motor Fuel Tax Fund.....	1,759,500
34	Payable from Underground	

1	Storage Tank Fund	6,300
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	231,400
4	Payable from Home Rule Municipal Retailers	
5	Occupation Tax Fund	132,300
6	Payable from County Option Motor	
7	Fuel Tax Fund	27,500
8	Payable from Illinois Tax	
9	Increment Fund	250,300
10	Payable from Tax Compliance and	
11	Administration Fund	128,800
12	Payable from Personal Property	
13	Tax Replacement Fund.....	473,900
14	Payable from Child Support Administrative	
15	Fund	13,100
16	Payable from Transportation Regulatory Fund ..	75,000
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	2,290,900
19	Payable from Motor Fuel Tax Fund	89,000
20	Payable from Underground	
21	Storage Tank Fund	10,000
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	10,500
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund	3,600
26	Payable from County Option Motor	
27	Fuel Tax Fund	13,400
28	Payable from Illinois Tax	
29	Increment Fund	15,900
30	Payable from Tax Compliance and	
31	Administration Fund	5,700
32	Payable from Personal Property Tax	
33	Replacement Fund	17,800
34	Payable from Child Support Administrative	

1	Fund	33,000
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund.....	25,900
4	Payable from Motor Fuel Tax Fund.....	35,000
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	19,500
7	Payable from Personal Property Tax	
8	Replacement Fund.....	26,000
9	For Administration of the Illinois Petroleum Education	
10	and Marketing Act:	
11	Payable from the Tax Compliance	
12	and Administration Fund	9,000
13	For Administration of the Dry Cleaners Environmental	
14	Response Trust Fund Act:	
15	Payable from the Tax Compliance	
16	and Administration Fund	95,000
17	For Administration of the Simplified Telecommunications Act:	
18	Payable from the Tax Compliance and	
19	Administration Fund	<u>954,700</u>
20	Total	\$106,770,900

21 GOVERNMENT SERVICES GRANTS

22 Section 4. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Revenue as follows:

25	Payable from General Revenue Fund:	
26	For the State's Share of County	
27	Supervisors of Assessments' or	
28	County Assessors' salaries,	
29	as provided by law	\$ 2,300,000
30	For additional compensation for local	
31	assessors, as provided by Sections 2.3	
32	and 2.6 of the "Revenue Act of 1939",	
33	as amended	600,000

1 For additional compensation for local
2 assessors, as provided by Section 2.7
3 of the "Revenue Act of 1939", as
4 amended 800,000

5 For additional compensation for county
6 treasurers, pursuant to Public Act
7 84-1432, as amended 663,000

8 Total \$4,363,000

9 Payable from State and Local Sales

10 Tax Reform Fund:

11 For Allocation to Chicago for
12 additional 1.25% Use Tax Pursuant
13 to P.A. 86-0928\$ 48,342,700

14 Payable from Local Government Distributive Fund:

15 For Allocation of the .4% Sales
16 Tax to Units of Local Government
17 Pursuant to P.A. 86-0928\$ 31,185,300

18 For Allocation to Local Governments of
19 additional 1.25% Use Tax Pursuant to
20 P.A. 86-0928\$ 122,882,400

21 Payable from Tobacco Settlement Recovery Fund:

22 For Payments under Senior Citizen and
23 Disabled Persons Property Tax Relief
24 and Pharmaceutical Assistance Act,
25 including prior year costs\$ 138,500,000

26 Payable from R.T.A. Occupation and Use
27 Tax Replacement Fund:

28 For Allocation to RTA for 10% of the
29 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200

30 Payable from Senior Citizens' Real Estate
31 Deferred Tax Revolving Fund:

32 For Payments to Counties as Required
33 by the Senior Citizens Real
34 Estate Tax Deferral Act\$ 4,700,000

1 Payable from Illinois Tax
 2 Increment Fund:
 3 For Distribution to Local Tax
 4 Increment Finance Districts\$ 20,022,100

5 GOVERNMENT SERVICE REFUNDS

6 Payable from General Revenue Fund:
 7 For payment of refunds pursuant to the
 8 provisions of the Senior Citizens and
 9 Disabled Persons Property Tax Relief
 10 and Pharmaceutical Assistance Act\$150,000

11 TAX ENFORCEMENT GRANTS

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Revenue for the purposes as follows:

15 Payable from the Illinois Gaming Law
 16 Enforcement Fund:
 17 For a Grant for Allocation to Local Law
 18 Enforcement Agencies for joint state and
 19 local efforts in Administration of the
 20 Charitable Games, Pull Tabs and Jar
 21 Games Act\$ 1,400,000

22 TAX OPERATIONS GRANTS

23 Section 6. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Revenue for:

26 Payable from the Motor Fuel Tax Fund:
 27 For Reimbursement to International
 28 Fuel Tax Agreement Member
 29 States.....\$ 48,000,000

30 TAX OPERATIONS REFUNDS

1 For Refunds and Repayment to persons
 2 as provided by law:
 3 Payable from Motor Fuel Tax Fund\$ 23,000,000
 4 For Refund of certain taxes in lieu of
 5 credit memoranda, where such refunds are
 6 authorized by law:
 7 Payable from General Revenue Fund\$ 21,590,200
 8 For Refunds provided for in Section 13a.8 of
 9 the Motor Fuel Tax Act:
 10 Payable from the Underground
 11 Storage Tank Fund\$ 100,000
 12 For Refunds associated with the Simplified
 13 Municipal Telecommunications Act:
 14 Payable from the Municipal
 15 Telecommunications Fund\$ 100,000

GOVERNMENT SERVICE GRANTS

17 Section 7. The sum of \$60,000,000 is appropriated from
 18 the Illinois Affordable Housing Trust Fund to the Department
 19 of Revenue for Grants, (down payment assistance, rental
 20 subsidies, security deposit subsidies, technical assistance,
 21 outreach, building an organization's capacity to develop
 22 affordable housing projects and other related purposes),
 23 Mortgages, Loans, or for the purpose of securing bonds
 24 pursuant to the Illinois Affordable Housing Act, administered
 25 by the Illinois Housing Development Authority.

26 Section 7A. The sum of \$17,250,200, new appropriation,
 27 is appropriated and the sum of \$41,922,800, or so much
 28 thereof as may be necessary and as remains unexpended at the
 29 close of business on June 30, 2002, from appropriations and
 30 reappropriations heretofore made in Article 49, Section 7A of
 31 Public Act 92-8 is reappropriated from the Federal HOME
 32 Investment Trust Fund to the Department of Revenue for the

1 Illinois HOME Investment Partnerships Program administered by
2 the Illinois Housing Development Authority.

3 ILLINOIS GAMING BOARD

4 Section 8. The sum of \$110,000,000, or so much thereof
5 as may be necessary, is appropriated from the State Gaming
6 Fund to the Department of Revenue for distributions to local
7 governments for admissions and wagering tax.

8 Section 9. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Revenue for the ordinary and contingent
11 expenses of the Illinois Gaming Board:

12 Payable from State Gaming Fund:

13	For Personal Services.....	\$ 5,732,400
14	For Employee Retirement Contributions	
15	Paid by Employer	290,900
16	For State Contributions to the	
17	State Employees' Retirement System.....	607,700
18	For State Contributions to	
19	Social Security.....	145,700
20	For Group Insurance.....	838,100
21	For Contractual Services.....	6,875,700
22	For Travel.....	116,000
23	For Commodities.....	21,000
24	For Printing.....	13,000
25	For Equipment.....	97,200
26	For Electronic Data Processing.....	200,800
27	For Telecommunications.....	319,000
28	For Operation of Auto Equipment.....	<u>46,500</u>
29	Total	\$15,304,000

30 REFUNDS

31 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Revenue for:

3 ILLINOIS GAMING BOARD

4 Payable from State Gaming Fund:

5 For Refunds\$ 50,000

6 ARTICLE 50

7 Section 1. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services \$ 9,062,100

13 For Employee Retirement Contributions

14 Paid by Employer 370,500

15 For State Contributions to State

16 Employees' Retirement System 925,900

17 For State Contributions to

18 Social Security 593,000

19 For Contractual Services 4,208,200

20 For Travel 177,600

21 For Commodities 629,900

22 For Printing 117,700

23 For Equipment 146,700

24 For Telecommunications Services 231,900

25 For Operation of Auto Equipment 232,400

26 For Repairs and Maintenance and

27 Permanent Improvements 60,000

28 For Expenses of Apprehension of

29 Fugitives 50,000

30 For Contractual Services:

31 For Payment of Tort Claims 110,500

32 For Refunds 57,400

1 For Expenses regarding implementation
2 of the Juvenile Justice Reform
3 provisions 548,000
4 Total \$17,521,800

5 Payable from Missing and Exploited Children
6 Trust Fund:
7 For the Administration and fulfillment
8 of its responsibilities under the
9 Intergovernmental Missing Child
10 Recovery Act of 1984 50,000

11 Payable from the State Police Wireless
12 Service Emergency Fund:
13 For costs associated with the
14 administration and fulfillment
15 of its responsibilities under
16 the Wireless Emergency Telephone
17 Safety Act..... \$1,300,000

18 Payable from the State Police Vehicle Fund:
19 For equipment:
20 Purchase of Police Cars - FY02..... \$200,000

21 Section 1a. The sum of \$820,700, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made for such purposes in Article 50, Section 1a, of Public
25 Act 92-8, as amended, is reappropriated from the General
26 Revenue Fund to the Department of State Police for all costs
27 associated with Permanent Improvements for the CODIS
28 Building.

29 Section 2. The sum of \$23,846,200, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from appropriations heretofore
32 made for such purposes in Article 50, Section 2 of Public Act

1 92-8, as amended, is reappropriated from the Capital
 2 Development Fund to the Department of State Police for the
 3 cost associated with a statewide voice communication system.

4 Section 3. The sum of \$3,500,000, or so much thereof as
 5 may be necessary, is appropriated from the State Asset
 6 Forfeiture Fund to the Department of State Police for payment
 7 of their expenditures as outlined in the Illinois Drug Asset
 8 Forfeiture Procedure Act, the Cannabis Control Act, the
 9 Controlled Substances Act, and the Environmental Safety Act.

10 Section 4. The sum of \$2,500,000, or so much thereof as
 11 may be necessary, is appropriated from the Federal Asset
 12 Forfeiture Fund to the Department of State Police for payment
 13 of their expenditures in accordance with the Federal
 14 Equitable Sharing Guidelines.

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of State Police for the following purposes:

18 INFORMATION SERVICES BUREAU

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 6,403,500
21	For Employee Retirement Contributions	
22	Paid by Employer	255,100
23	For State Contributions to State	
24	Employees' Retirement System	654,200
25	For State Contributions to	
26	Social Security	476,300
27	For Contractual Services	987,700
28	For Travel	39,600
29	For Commodities	39,700
30	For Printing	36,700
31	For Equipment	3,200

1	For Electronic Data Processing	3,376,200
2	For Telecommunications Services	<u>732,100</u>
3	Total	\$13,004,300

4 Payable from LEADS Maintenance Fund:

5	For Expenses Related to LEADS	
6	System	\$ 4,500,000

7 Section 6. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	\$64,925,500
13	For Employee Retirement Contributions	
14	Paid by Employer	3,209,400
15	For State Contributions to State	
16	Employees' Retirement System	6,582,800
17	For State Contributions to	
18	Social Security	2,112,100
19	For Contractual Services	5,658,400
20	For Travel	997,600
21	For Commodities	900,700
22	For Printing	146,800
23	For Equipment	676,900
24	For Electronic Data Processing	95,500
25	For Telecommunications Services	2,815,900
26	For Expenses Regarding Implementation	
27	of the Statewide Radio	
28	Communication System.....	109,500
29	For Operation of Auto Equipment	<u>7,475,400</u>
30	Total	\$95,706,500

31 Payable from the Road Fund:

32	For Personal Services	\$ 81,568,600
33	For Employee Retirement Contributions	

1	Paid by Employer	4,403,300
2	For State Contributions to State	
3	Employees' Retirement System	8,486,400
4	For State Contributions to	
5	Social Security	<u>551,700</u>
6	Total	\$95,010,000

7 Payable from the State Police Services Fund:

8	For Payment of Expenses:	
9	Fingerprint Program.....	\$ 7,500,000
10	For Payment of Expenses:	
11	Federal & IDOT Programs.....	3,930,000
12	For Payment of Expenses:	
13	Riverboat Gambling.....	7,000,000
14	For Payment of Expenses:	
15	Miscellaneous Programs.....	<u>4,070,000</u>
16	Total	\$22,500,000

17 Payable from the Illinois State Police

18 Federal Projects Fund:

19	For Payment of Expenses.....	\$ 12,500,000
----	------------------------------	---------------

20 Payable from the Motor Carrier Safety Inspection Fund:

21	For expenses associated with the	
22	enforcement of Federal Motor Carrier	
23	Safety Regulations and related	
24	Illinois Motor Carrier	
25	Safety Laws.....	\$2,400,000

26 Section 7. The following amounts, or so much thereof as
 27 may be necessary for the objects and purposes hereinafter
 28 named, are appropriated from the General Revenue Fund and the
 29 Drug Traffic Prevention Fund to the Department of State
 30 Police, Division of Operations, pursuant to the provisions of
 31 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 32 to Metropolitan Enforcement Groups.

1 For Grants to Metropolitan

2 Enforcement Groups:

3 Payable from General Revenue Fund \$ 740,000

4 Payable from Drug Traffic Prevention Fund \$ 500,000

5 Section 8. In the event of the receipt of funds from the
6 Motor Vehicle Theft Prevention Council, through a grant from
7 the Criminal Justice Information Authority, the amount of
8 \$1,500,000, or so much thereof as may be necessary, is
9 appropriated from the State Police Motor Vehicle Theft
10 Prevention Trust Fund to the Department of State Police for
11 payment of expenses.

12 Section 9. The sum of \$1,500,000 or so much thereof as
13 may be necessary, is appropriated from the State Police
14 Whistleblower Reward and Prevention Fund to the Department of
15 State Police for payment of their expenditures for state law
16 enforcement purposes in accordance with the State
17 Whistleblower Protection Act.

18 Section 11. The following amounts, or so much thereof as
19 may be necessary, respectively, are appropriated from the
20 General Revenue Fund to the Department of State Police for
21 expenses of Racetrack Investigative Services under the
22 "Illinois Horse Racing Act of 1975":

23 DIVISION OF OPERATIONS

24 RACETRACK INVESTIGATION UNIT

25 For Personal Services \$ 544,100

26 For Employee Retirement Contributions

27 Paid by Employer 27,800

28 For State Contributions to State

29 Employees' Retirement System 55,600

30 For State Contributions to

31 Social Security 12,000

1 Total \$639,500

2 Section 12. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Department of State Police for
5 the expenses of Fraud Investigations:

6 DIVISION OF OPERATIONS

7 FINANCIAL FRAUD AND FORGERY UNIT

8 For Personal Services \$ 4,179,000

9 For Employee Retirement Contributions

10 Paid by Employer 220,300

11 For State Contributions to State

12 Employees' Retirement System 427,000

13 For State Contributions to

14 Social Security 44,200

15 Total \$4,870,500

16 Section 13. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Medicaid Fraud and
18 Abuse Prevention Fund to the Department of State Police,
19 Division of Operations - Financial Fraud and Forgery Unit for
20 the detection, investigation or prosecution of recipient or
21 vendor fraud.

22 Section 14. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of State Police for the following purposes:

25 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

26 Payable from the General Revenue Fund:

27 For Personal Services \$ 36,312,400

28 For Employee Retirement Contributions

29 Paid by Employer 1,454,900

30 For State Contributions to State

31 Employees' Retirement System 3,712,300

1	For State Contributions to	
2	Social Security	2,517,100
3	For Contractual Services	6,300,700
4	For Travel	286,700
5	For Commodities	2,592,900
6	For Printing	83,200
7	For Equipment	2,872,300
8	For Electronic Data Processing.....	2,821,100
9	For Telecommunications Services	641,000
10	For Operation of Auto Equipment	171,000
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	<u>101,200</u>
13	Total	\$59,866,800
14	For Administration and Operation	
15	of State Crime Laboratories:	
16	Payable from State Crime Laboratory Fund	\$550,000
17	Payable from State Police	
18	DUI Fund	\$550,000
19	Payable from State Offender DNA	
20	Identification System Fund	\$300,000

21 Section 15. In addition to any other amount
22 appropriated, the sum of \$2,300,000, or so much thereof as
23 may be necessary, is appropriated from the Road Fund to the
24 Department of State Police for the purpose of processing DNA
25 cases.

26 Section 16. The sum of \$350,000, or so much thereof as
27 may be necessary, is appropriated to the Department of State
28 Police, Division of Forensic Services and Identification,
29 from the Firearm Owner's Notification Fund for the
30 administration and operation of the Firearm Owner's
31 Identification Card Program.

1 Section 18. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated to the
 3 Department of State Police for Internal Investigation
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 1,633,800
8	For Employee Retirement Contributions	
9	Paid by Employer	80,100
10	For State Contributions to State	
11	Employees' Retirement System	167,000
12	For State Contributions to	
13	Social Security	51,800
14	For Contractual Services	128,800
15	For Travel	29,600
16	For Commodities	26,100
17	For Printing	3,700
18	For Equipment	42,900
19	For Telecommunications Services	101,100
20	For Operation of Auto Equipment	<u>94,600</u>
21	Total	\$2,359,500

22 ARTICLE 51

23 Section 1. The following named sums, or so much thereof
 24 as may be necessary, for the objects and purposes hereinafter
 25 named, are appropriated from the Road Fund to meet the
 26 ordinary and contingent expenses of the Department of
 27 Transportation:

28 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

29 OPERATIONS

30	For Personal Services	\$ 26,110,700
31	For Employee Retirement Contributions	
32	Paid by State	1,000,000

1	For State Contributions to State	
2	Employees' Retirement System	2,758,700
3	For State Contributions to Social Security ...	1,913,200
4	For Contractual Services	4,673,200
5	For Travel	647,100
6	For Commodities	543,400
7	For Printing	931,300
8	For Equipment	516,200
9	For Equipment:	
10	Purchase of Cars & Trucks	200,000
11	For Telecommunications Services	530,600
12	For Operation of Automotive Equipment	<u>194,000</u>
13	Total	\$40,018,400

14 LUMP SUMS

15 Section 1a. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19	For Planning, Research and Development	
20	Purposes	\$ 500,000
21	For costs associated with asbestos	
22	abatement.....	575,400
23	For metropolitan planning and research	
24	purposes as provided by law, provided	
25	such amount shall not exceed funds	
26	to be made available from the federal	
27	government or local sources	15,000,000
28	For metropolitan planning and research	
29	purposes as provided by law	1,300,000
30	For federal reimbursement of planning	
31	activities as provided by the Transportation	
32	Equity Act for the 21st Century	1,750,000
33	For the federal share of the IDOT	

1	ITS Program, provided expenditures	
2	do not exceed funds to be made available	
3	by the Federal Government	2,350,000
4	For the state share of the IDOT	
5	ITS Corridor Program	4,000,000
6	For the Department's share of costs	
7	with the Illinois Commerce	
8	Commission for monitoring railroad	
9	crossing safety	<u>300,000</u>
10	Total	\$25,775,400

11 AWARDS AND GRANTS

12 Section 1b. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16	For Tort Claims, including payment	
17	pursuant to P.A. 80-1078	\$ 515,000
18	For representation and indemnification	
19	for the Department of Transportation,	
20	the Illinois State Police and the	
21	Secretary of State provided that the	
22	representation required resulted from	
23	the Road Fund portion of their normal	
24	operations	260,000
25	For Transportation Enhancement, Congestion	
26	Mitigation, Air Quality, High Priority and	
27	Scenic By-way Projects not Eligible for	
28	Inclusion in the Highway Improvement	
29	Program Appropriation.....	10,000,000
30	For auto liability payments for the	
31	Department of Transportation, the	
32	Illinois State Police and the	
33	Secretary of State provided that	

1 the liability resulted from the
2 Road Fund portion of their
3 normal operations 1,932,200
4 For grants to Illinois Universities
5 for applied research on transportation..... 520,000
6 For payment of claims as provided by the
7 "Workers' Compensation Act" or the "Workers'
8 Occupational Diseases Act", including
9 Treatment, Expenses and Benefits Payable
10 for Total Temporary Incapacity for Work
11 for State Employees whose salaries are paid
12 from the Road Fund:
13 For Awards and Grants 10,600,000
14 Total \$23,827,200

15 Expenditures from appropriations for treatment and
16 expense may be made after the Department of Transportation
17 has certified that the injured person was employed and that
18 the nature of the injury is compensable in accordance with
19 the provisions of the Workers' Compensation Act or the
20 Workers' Occupational Diseases Act, and then has determined
21 the amount of such compensation to be paid to the injured
22 person. Expenditures for this purpose may be made by the
23 Department of Transportation without regard to the fiscal
24 year in which benefit or service was rendered or cost
25 incurred as allowable or provided by the Workers'
26 Compensation Act or the Workers' Occupational Diseases Act.

27 CAPITAL IMPROVEMENTS, HIGHWAYS

28 PERMANENT IMPROVEMENTS

29 Section 2. The sum of \$7,500,000, or so much thereof as
30 may be necessary, is appropriated from the Road Fund to the
31 Department of Transportation for the purchase of land,
32 construction, repair, alterations and improvements to
33 maintenance and traffic facilities, district and central

1 headquarters facilities, storage facilities, grounds, parking
 2 areas and facilities, fencing and underground drainage,
 3 including plans, specifications, utilities and fixed
 4 equipment installed and all costs and charges incident to the
 5 completion thereof at various locations.

6 BUREAU OF INFORMATION PROCESSING

7 OPERATIONS

8 Section 3. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for the objects and
 11 purposes hereinafter named:

12	For Personal Services	\$ 5,735,300
13	For Employee Retirement Contributions	
14	Paid by State	219,500
15	For State Contributions to State	
16	Employees' Retirement System	607,700
17	For State Contributions to Social Security ...	432,000
18	For Contractual Services	5,797,200
19	For Travel	51,200
20	For Commodities	24,600
21	For Equipment	6,300
22	For Electronic Data Processing	1,240,100
23	For Telecommunications	<u>1,127,200</u>
24	Total	\$15,241,100

25 Section 4. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated from the Road
 27 Fund to the Department of Transportation for the objects and
 28 purposes hereinafter named:

29 CENTRAL OFFICES, DIVISION OF HIGHWAYS

30 OPERATIONS

31	For Personal Services	\$ 31,724,900
32	For Extra Help	872,900
33	For Employee Retirement Contributions	

1	Paid by State	1,249,400
2	For State Contributions to State	
3	Employees' Retirement System	3,459,200
4	For State Contributions to Social Security ...	2,414,900
5	For Contractual Services	5,065,500
6	For Travel	535,800
7	For Commodities	385,400
8	For Equipment	706,800
9	For Equipment:	
10	Purchase of Cars and Trucks	145,800
11	For Telecommunications Services	2,728,400
12	For Operation of Automotive Equipment	<u>317,000</u>
13	Total	\$49,606,000

14 LUMP SUM

15 Section 4a. The sum of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for repair of damages by
18 motorists to state vehicles and equipment or replacement of
19 state vehicles and equipment, provided such amount shall not
20 exceed funds to be made available from collections from
21 claims filed by the Department to recover the costs of such
22 damages.

23 AWARDS AND GRANTS

24 Section 4b. The sum of \$1,821,800, or so much thereof as
25 may be necessary, is appropriated from the Road Fund to the
26 Department of Transportation for reimbursement to
27 participating counties in the County Engineers Compensation
28 Program, providing those reimbursements do not exceed funds
29 to be made available from their federal highway allocations
30 retained by the Department.

31 Section 4b1. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for grants to local
3 governments for the following purposes:

4	For reimbursement of eligible expenses	
5	arising from local Traffic Signal	
6	Maintenance Agreements created by Part	
7	468 of the Illinois Department of	
8	Transportation Rules and Regulations.....	\$ 3,000,000
9	For reimbursement of eligible expenses	
10	arising from City, County, and other	
11	State Maintenance Agreements.....	<u>8,522,000</u>
12	Total	\$11,522,000

13 Section 4c. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 CONSTRUCTION

18	For Maintenance, Traffic and Physical	
19	Research Purposes (A)	\$ 24,812,600
20	For Maintenance, Traffic and Physical	
21	Research Purposes (B)	9,890,300
22	For costs associated with the	
23	identification and disposal of hazardous	
24	materials at storage facilities	1,158,600
25	For repair of damages by motorists	
26	to highway guardrails, fencing,	
27	lighting units, bridges, underpasses,	
28	signs, traffic signals, crash	
29	attenuators, landscaping, roadside	
30	shelters, rest areas, fringe parking	
31	facilities, sanitary facilities,	
32	maintenance facilities including salt	
33	storage buildings, vehicle weight	

1 enforcement facilities including scale
2 houses, and other highway appurtenances,
3 provided such amount shall not exceed
4 funds to be made available from collections
5 from claims filed by the Department
6 to recover the costs of such
7 damages 5,500,000
8 Total \$41,361,500

9 REFUNDS

10 Section 4d. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 For Refunds \$ 28,000

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Road Fund to the Department
18 of Transportation for the ordinary and contingent expenses of
19 the Division of Traffic Safety:

20 TRAFFIC SAFETY

21 OPERATIONS

22 For Personal Services \$ 6,744,000
23 For Employee Retirement Contributions
24 Paid by State 254,800
25 For State Contributions to State
26 Employees' Retirement System 710,400
27 For State Contributions to Social Security ... 493,100
28 For Contractual Services 1,298,200
29 For Travel 60,600
30 For Commodities 84,400
31 For Printing 279,700

1	For Equipment	84,300
2	For Equipment:	
3	Purchase of Cars and Trucks	60,400
4	For Telecommunications Services	122,700
5	For Operation of Automotive Equipment	<u>84,300</u>
6	Total	\$10,276,900

REFUNDS

8 Section 5a. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12	For Refunds.....	\$ 9,200
----	------------------	----------

13 Section 5b. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Cycle Rider Safety Training
16 Fund, as authorized by Public Act 82-0649, to the Department
17 of Transportation for the administration of the Cycle Rider
18 Safety Training Program by the Division of Traffic Safety:

19	For Personal Services	\$ 142,800
20	For Employee Contribution to	
21	Retirement System by Employer	5,700
22	For State Contributions to State	
23	Employees' Retirement System	15,100
24	For State Contributions to Social Security ...	10,800
25	For Group Insurance	27,900
26	For Contractual Services	10,400
27	For Travel	13,700
28	For Commodities	1,000
29	For Printing	2,300
30	For Equipment	2,400
31	For Operation of Automotive Equipment	<u>4,900</u>
32	Total	\$237,000

1 AWARDS AND GRANTS

2 Section 5b1. The sum of \$2,600,000, or so much thereof
3 as may be necessary, is appropriated from the Cycle Rider
4 Safety Training Fund, as authorized by Public Act 82-0649, to
5 the Department of Transportation for reimbursement to State
6 and local universities and colleges for Cycle Rider Safety
7 Training Programs.

8 Section 6. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DAY LABOR

13 OPERATIONS

14	For Personal Services	\$ 4,912,800
15	For Employee Retirement Contributions	
16	Paid by State	141,000
17	For State Contributions to State	
18	Employees' Retirement System	518,200
19	For State Contributions to Social Security ...	375,600
20	For Contractual Services	987,100
21	For Travel	251,700
22	For Commodities	102,700
23	For Equipment	208,300
24	For Equipment:	
25	Purchase of Cars and Trucks	86,800
26	For Telecommunications Services	24,600
27	For Operation of Automotive Equipment	<u>292,800</u>
28	Total	\$7,901,600

29 Section 7. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

1		
2		
3	For Personal Services	\$ 86,098,600
4	For Extra Help	4,906,200
5	For Employee Retirement Contributions	
6	Paid by State	3,986,700
7	For State Contributions to State	
8	Employees' Retirement System	9,666,900
9	For State Contributions to Social Security ...	6,927,300
10	For Contractual Services	15,093,500
11	For Travel	219,000
12	For Commodities	4,591,000
13	For Equipment	1,396,800
14	For Equipment:	
15	Purchase of Cars and Trucks	3,880,200
16	For Telecommunications Services	1,610,400
17	For Operation of Automotive Equipment	<u>7,167,700</u>
18	Total	\$145,544,300

19 Section 8. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

23		
24		
25	For Personal Services	\$ 26,786,400
26	For Extra Help	1,726,400
27	For Employee Retirement Contributions	
28	Paid by State	1,244,300
29	For State Contributions to State	
30	Employees' Retirement System	3,031,800
31	For State Contributions to Social Security ...	2,175,200
32	For Contractual Services	3,403,500
33	For Travel	223,800

1	For Commodities	1,814,000
2	For Equipment	825,800
3	For Equipment:	
4	Purchase of Cars and Trucks	1,255,600
5	For Telecommunications Services	224,800
6	For Operation of Automotive Equipment	<u>2,535,500</u>
7	Total	\$45,247,100

8 Section 9. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 3, OTTAWA OFFICE

13 OPERATIONS

14	For Personal Services	\$ 24,678,400
15	For Extra Help	1,573,100
16	For Employee Retirement Contributions	
17	Paid by State	1,154,900
18	For State Contributions to State	
19	Employees' Retirement System	2,791,100
20	For State Contributions to Social Security ...	1,975,800
21	For Contractual Services	2,822,600
22	For Travel	116,400
23	For Commodities	2,041,300
24	For Equipment	979,000
25	For Equipment:	
26	Purchase of Cars and Trucks	1,302,500
27	For Telecommunications Services	214,200
28	For Operation of Automotive Equipment	<u>2,506,800</u>
29	Total	\$42,156,100

30 Section 10. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 4, PEORIA OFFICE

3 OPERATIONS

4	For Personal Services	\$ 20,581,200
5	For Extra Help	1,763,200
6	For Employee Retirement Contributions	
7	Paid by State	977,800
8	For State Contributions to State	
9	Employees' Retirement System	2,381,900
10	For State Contributions to Social Security ...	1,690,600
11	For Contractual Services	3,771,400
12	For Travel	128,200
13	For Commodities	1,008,000
14	For Equipment	1,039,500
15	For Equipment:	
16	Purchase of Cars and Trucks	1,072,300
17	For Telecommunications Services	219,400
18	For Operation of Automotive Equipment	<u>1,721,800</u>
19	Total	\$36,355,300

20 Section 11. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 5, PARIS OFFICE

25 OPERATIONS

26	For Personal Services	\$ 23,025,600
27	For Extra Help	1,328,200
28	For Employee Retirement Contributions	
29	Paid by State	1,055,400
30	For State Contributions to State	
31	Employees' Retirement System	2,587,500
32	For State Contributions to Social Security ...	1,831,600
33	For Contractual Services	2,763,000

1	For Travel	83,100
2	For Commodities	1,198,100
3	For Equipment	669,700
4	For Equipment:	
5	Purchase of Cars and Trucks	951,200
6	For Telecommunications Services	151,000
7	For Operation of Automotive Equipment	<u>2,082,200</u>
8	Total	\$37,726,600

9 Section 12. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 6, SPRINGFIELD OFFICE

14 OPERATIONS

15	For Personal Services	\$ 24,285,200
16	For Extra Help	1,311,800
17	For Employee Retirement Contributions	
18	Paid by State	1,109,900
19	For State Contributions to State	
20	Employees' Retirement System	2,718,300
21	For State Contributions to Social Security ...	1,924,300
22	For Contractual Services	3,101,200
23	For Travel	113,000
24	For Commodities	1,461,300
25	For Equipment	683,600
26	For Equipment:	
27	Purchase of Cars and Trucks	1,110,900
28	For Telecommunications Services	235,500
29	For Operation of Automotive Equipment	<u>2,274,000</u>
30	Total	\$40,329,000

31 Section 13. The following named amounts, or so much
32 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 7, EFFINGHAM OFFICE

4 OPERATIONS

5	For Personal Services	\$ 16,098,000
6	For Extra Help	779,300
7	For Employee Retirement Contributions	
8	Paid by State	734,800
9	For State Contributions to State	
10	Employees' Retirement System	1,791,100
11	For State Contributions to Social Security ...	1,267,900
12	For Contractual Services	1,905,000
13	For Travel	137,800
14	For Commodities	755,100
15	For Equipment	704,200
16	For Equipment:	
17	Purchase of Cars and Trucks	892,900
18	For Telecommunications Services	106,800
19	For Operation of Automotive Equipment	<u>1,024,500</u>
20	Total	\$26,197,400

21 Section 14. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

25 DISTRICT 8, COLLINSVILLE OFFICE

26 OPERATIONS

27	For Personal Services	\$ 30,542,700
28	For Extra Help	1,538,500
29	For Employee Retirement Contributions	
30	Paid by State	1,377,800
31	For State Contributions to State	
32	Employees' Retirement System	3,387,200
33	For State Contributions to Social Security ...	2,376,500

1	For Contractual Services	5,427,800
2	For Travel	199,000
3	For Commodities	1,228,800
4	For Equipment	1,227,700
5	For Equipment:	
6	Purchase of Cars and Trucks	1,508,100
7	For Telecommunications Services	592,400
8	For Operation of Automotive Equipment	<u>2,053,200</u>
9	Total	\$51,459,700

10 Section 15. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 9, CARBONDALE OFFICE
15 OPERATIONS

16	For Personal Services	\$ 14,826,900
17	For Extra Help	1,232,400
18	For Employee Retirement Contributions	
19	Paid by State	697,800
20	For State Contributions to State	
21	Employees' Retirement System	1,711,300
22	For State Contributions to Social Security ...	1,183,600
23	For Contractual Services	2,121,000
24	For Travel	68,500
25	For Commodities	779,700
26	For Equipment	648,400
27	For Equipment:	
28	Purchase of Cars and Trucks	1,054,500
29	For Telecommunications Services	110,900
30	For Operation of Automotive Equipment	<u>1,227,300</u>
31	Total	\$25,662,300

32 Section 16. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 CONSTRUCTION DIVISION

5 AWARDS AND GRANTS

6 For apportionment to counties for
7 construction of township bridges 20
8 feet or more in length as provided
9 in Section 6-901 through 6-906 of the
10 "Illinois Highway Code" \$ 15,000,000

11 For apportionment to counties
12 under 1,000,000 in population,
13 \$8,000,000 of the total apportioned
14 in equal amounts to each eligible
15 county, and \$13,800,000 apportioned
16 to each eligible county in proportion
17 to the amount of motor vehicle license
18 fees received from the residents of
19 eligible counties..... 21,800,000

20 For apportionment to needy Townships and
21 Road Districts, as determined by the
22 Department in consultation with the County
23 Superintendents of Highways, Township
24 Highway Commissioners, or Road District
25 Highway Commissioners 10,014,300

26 For apportionment to high-growth cities over
27 5,000 in population, as determined by the
28 Department in consultation with the Illinois
29 Municipal League 4,000,000

30 Total \$50,814,300

31 CONSTRUCTION

32 Section 16b. The following sums, or so much thereof as
33 may be necessary, are appropriated from the Road Fund to the

1 Department of Transportation for preliminary engineering and
 2 construction engineering and contract costs of construction,
 3 including reconstruction, extension and improvement of State
 4 highways, arterial highways, roads, access areas, roadside
 5 shelters, rest areas, fringe parking facilities and sanitary
 6 facilities, and such other purposes as provided by the
 7 "Illinois Highway Code"; for purposes allowed or required by
 8 Title 23 of the U.S. Code; for bikeways as provided by Public
 9 Act 78-0850; and for land acquisition and signboard removal
 10 and control, junkyard removal and control and preservation of
 11 natural beauty; and for capital improvements which directly
 12 facilitate an effective vehicle weight enforcement program,
 13 such as scales (fixed and portable), scale pits and scale
 14 installations, and scale houses, in accordance with
 15 applicable laws and regulations as follows:

16	District 1, Schaumburg	\$652,750,000
17	District 2, Dixon	57,550,000
18	District 3, Ottawa	35,000,000
19	District 4, Peoria	36,750,000
20	District 5, Paris	46,150,000
21	District 6, Springfield.....	62,050,000
22	District 7, Effingham.....	44,450,000
23	District 8, Collinsville.....	85,750,000
24	District 9, Carbondale.....	30,050,000
25	Statewide	129,700,000
26	Engineering	<u>184,000,000</u>
27	Total	\$1,364,200,000

28 Section 16b1. The following sums, or so much thereof as
 29 may be necessary, are appropriated from the State
 30 Construction Account Fund to the Department of Transportation
 31 for preliminary engineering and construction engineering and
 32 contract costs of construction, including reconstruction,

1 extension and improvement of State highways, arterial
 2 highways, roads, access areas, roadside shelters, rest areas,
 3 fringe parking facilities and sanitary facilities, and such
 4 other purposes as provided by the "Illinois Highway Code";
 5 for purposes allowed or required by Title 23 of the U.S.
 6 Code; for bikeways as provided by Public Act 78-0850; and for
 7 land acquisition and signboard removal and control, junkyard
 8 removal and control and preservation of natural beauty; and
 9 for capital improvements which directly facilitate an
 10 effective vehicle weight enforcement program, such as scales
 11 (fixed and portable), scale pits and scale installations, and
 12 scale houses, in accordance with applicable laws and
 13 regulations as follows:

14	District 1, Schaumburg	\$162,100,000
15	District 2, Dixon	24,100,000
16	District 3, Ottawa	15,100,000
17	District 4, Peoria	17,100,000
18	District 5, Paris	22,100,000
19	District 6, Springfield	30,400,000
20	District 7, Effingham	16,400,000
21	District 8, Collinsville	39,900,000
22	District 9, Carbondale	14,500,000
23	Statewide	<u>43,300,000</u>
24	Total	\$385,000,000

25 Section 16b2. The sum of \$500,000,000, or so much
 26 thereof as may be necessary, for statewide use pursuant to
 27 Section 4(a)(1) of the General Obligation Bond Act, is
 28 appropriated from the Transportation Bond Series A Fund to
 29 the Department of Transportation for land acquisition,
 30 engineering (including environmental studies and
 31 archaeological activities and other studies and activities
 32 necessary or appropriate to secure federal participation in

1 the project), and construction, including reconstruction,
 2 extension and improvement of State highways, arterial
 3 highways, roads, structures separating highways and railroads
 4 and bridges and for purposes allowed or required by Title 23
 5 of the U.S. Code as provided by law in order to implement a
 6 portion of the Fiscal Year 2000 road improvements program.

7 GRADE CROSSING PROTECTION

8 CONSTRUCTION

9 Section 17. The sum of \$36,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Grade Crossing
 11 Protection Fund to the Department of Transportation for the
 12 installation of grade crossing protection or grade
 13 separations at places where a public highway crosses a
 14 railroad at grade, as ordered by the Illinois Commerce
 15 Commission, as provided by law.

16 Section 18. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated to the Department of Transportation
 19 for the ordinary and contingent expenses of Aeronautics
 20 Operations:

21 AERONAUTICS DIVISION

22 OPERATIONS

23 For Personal Services:

24	Payable from the Road Fund	\$ 5,407,100
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25 For Employee Retirement Contributions

26 Paid by State:

27	Payable from the Road Fund	225,700
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28 For State Contributions to State

29 Employees' Retirement System:

30	Payable from the Road Fund	569,400
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31 For State Contributions to Social Security:

32	Payable from the Road Fund	399,200
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1	For Contractual Services:	
2	Payable from the Road Fund	3,087,700
3	Payable from Air Transportation	
4	Revolving Fund	1,000,000
5	For Travel:	
6	Payable from the Road Fund	109,300
7	For Travel: Executive Air Transportation	
8	Expenses of the General Assembly:	
9	Payable from the General Revenue Fund	190,100
10	For Travel: Executive Air Transportation	
11	Expenses of the Governor's Office:	
12	Payable from the General Revenue Fund	181,600
13	For Commodities:	
14	Payable from Aeronautics Fund	149,500
15	Payable from the Road Fund	422,700
16	For Equipment:	
17	Payable from the General Revenue Fund	3,080,900
18	Payable from the Road Fund	160,100
19	For Equipment; Purchase of Cars and Trucks:	
20	Payable from the Road Fund	36,000
21	For Telecommunications Services:	
22	Payable from the Road Fund	104,900
23	For Operation of Automotive Equipment:	
24	Payable from the Road Fund	<u>23,800</u>
25	Total	\$15,076,500

26 REFUNDS

27 Section 18a. The following named amount, or so much
 28 thereof as may be necessary, is appropriated from the
 29 Aeronautics Fund to the Department of Transportation for the
 30 objects and purposes hereinafter named:

31	For Refunds.....	\$ 500
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1 Section 18a1. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Department of Transportation for the
 4 objects and purposes hereinafter named:

5 For Refunds \$ 35,000

6 AWARDS AND GRANTS

7 Section 18b. The sum of \$140,370,000, or so much thereof
 8 as may be necessary, is appropriated from the Federal/Local
 9 Airport Fund to the Department of Transportation for funding
 10 the local or federal share of airport improvement projects
 11 undertaken pursuant to pertinent state or federal laws,
 12 provided such amounts shall not exceed funds available from
 13 federal and/or local sources.

14 Section 18b1. The sum of \$20,072,600, or so much thereof
 15 as may be necessary, is appropriated from Transportation Bond
 16 Series B Fund to the Department of Transportation for
 17 financial assistance to airports pursuant to Section 34 of
 18 the Illinois Aeronautics Act, as amended, for such purposes
 19 as are described in that Section and for airport acquisition
 20 and development pursuant to Section 72 of the Illinois
 21 Aeronautics Act, as amended, for such purposes as are
 22 described in that Section and for making deposits into the
 23 Airport Land Loan Revolving Fund for loans pursuant to
 24 Section 34b of The Illinois Aeronautics Act, as amended, for
 25 such purposes as are described in that Section.

26 Section 18b1a. The sum of \$15,000,000 or so much thereof
 27 as may be necessary, is appropriated from the Transportation
 28 Bond Series B Fund to the Department of Transportation,
 29 pursuant to Section 4(c) of the General Obligation Bond Act,
 30 for expenses associated with land acquisition for the third
 31 Chicago area major airport.

1 Section 18b2. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Transportation for such purposes as
 4 are described in Sections 31 and 34 of the Illinois
 5 Aeronautics Act, as amended.

6 Section 18b3. The sum of \$5,600,000, or so much thereof
 7 as may be necessary, is appropriated from the Airport Land
 8 Loan Revolving Fund to the Department of Transportation for
 9 loans to airport sponsors for all costs associated with land
 10 acquisition.

11 Section 19. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund to the Department of Transportation for the
 15 ordinary and contingent expenses incident to Public
 16 Transportation and Railroads Operations:

17 PUBLIC TRANSPORTATION DIVISION

18 OPERATIONS

19	For Personal Services	\$ 1,720,500
20	For Employee Retirement	
21	Contributions	70,000
22	For State Contributions to State	
23	Employees' Retirement System	185,600
24	For State Contributions to Social	
25	Security	132,600
26	For Contractual Services	21,300
27	For Travel	16,600
28	For Commodities	2,400
29	For Equipment	15,300
30	For Telecommunications Services	21,200
31	For Operation of Automotive Equipment	<u>8,200</u>
32	Total	\$2,193,700

1 LUMP SUMS

2 Section 19a. The sum of \$90,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Transportation for public
5 transportation technical studies.

6 Section 19a1. The sum of \$551,900, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass
8 Transit Trust Fund to the Department of Transportation for
9 federal reimbursement of transit studies as provided by the
10 Transportation Equity Act for the 21st Century.

11 Section 19a2. The sum of \$433,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for administrative
14 expenses incurred in connection with the purposes of Section
15 18 of the Federal Transit Act (Section 5311 of the USC), as
16 amended, provided such amount shall not exceed funds
17 available from the Federal government under that Act.

18 AWARDS AND GRANTS

19 Section 19b. The sum of \$350,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Transportation for making grants to
22 eligible recipients of funding under Article II of the
23 Downstate Public Transportation Act for the purpose of
24 reimbursing the recipients which provide reduced fares for
25 mass transportation services for students, handicapped
26 persons and the elderly.

27 Section 19b1. The sum of \$40,000,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Transportation for making grants to
30 the Regional Transportation Authority for the purpose of

1 reimbursing the Service Boards for providing reduced fares
 2 for mass transportation services for students, handicapped
 3 persons, and the elderly to be allocated proportionately
 4 among the Service Boards based upon actual costs incurred by
 5 each Service Board for such reduced fares.

6 Section 19b2. The following named sums, or so much
 7 thereof as may be necessary, are appropriated from the
 8 Transportation Bond Series B Fund to the Department of
 9 Transportation for construction costs, making grants and
 10 providing project assistance to municipalities, special
 11 transportation districts, private non-profit carriers, mass
 12 transportation carriers, and the Intercity Rail Program for
 13 the acquisition, construction, extension, reconstruction, and
 14 improvement of mass transportation facilities, including
 15 rapid transit, intercity rail, bus and other equipment used
 16 in connection therewith, as provided by law, as follows:

17	Pursuant to Section 4(b)(1) of the	
18	General Obligation Bond Act,	
19	as amended	\$ 76,000,000
20	For the counties of the state outside	
21	the counties of Cook, DuPage, Kane,	
22	McHenry, and Will pursuant to	
23	Section 4(b)(1) of the General	
24	Obligation Bond Act, as amended	5,000,000
25	For Operation Green Light Program.....	<u>15,000,000</u>
26	Total	\$96,000,000

27 Section 19b3. The sum of \$186,000,000, or so much
 28 thereof as may be necessary, is appropriated from the Public
 29 Transportation Fund to the Department of Transportation for
 30 the purpose stated in Section 4.09 of the "Regional
 31 Transportation Authority Act", as amended.

1 Section 19b4. The sum of \$55,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional State Assistance to be used for its purposes as
 6 provided in the "Regional Transportation Authority Act", but
 7 in no event shall this amount exceed the amount provided for
 8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 9 Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1989.

12 Section 19b5. The sum of \$54,000,000, or so much thereof
 13 as may be necessary, is appropriated from the Public
 14 Transportation Fund to the Department of Transportation for
 15 making a grant to the Regional Transportation Authority for
 16 Additional Financial Assistance to be used for its purposes
 17 as provided in the "Regional Transportation Authority Act",
 18 but in no event shall this amount exceed the amount provided
 19 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 20 Strategic Capital Improvement bonds issued by the Regional
 21 Transportation Authority pursuant to the Regional
 22 Transportation Authority Act as amended in 1999.

23 Section 19b6. The following named sums, or so much
 24 thereof as may be necessary, are appropriated from the
 25 Downstate Public Transportation Fund to the Department of
 26 Transportation for operating assistance grants to provide a
 27 portion of the eligible operating expenses for the following
 28 carriers for the purposes stated in Article II of Public Act
 29 78-1109, as amended:

30 URBANIZED AREAS

31	Champaign-Urbana Mass Transit District	\$ 9,432,000
32	Greater Peoria Mass Transit District.....	7,851,700

1	Rock Island County Metropolitan	
2	Mass Transit District.....	5,446,900
3	Rockford Mass Transit District.....	5,576,700
4	Springfield Mass Transit District.....	5,423,200
5	Bloomington-Normal Public Transit System	2,593,900
6	City of Decatur	2,593,400
7	City of Pekin	389,400
8	River Valley Metro Mass Transit District.....	878,500
9	City of South Beloit	<u>35,300</u>
10	Total, Urbanized Areas	\$40,221,000
11	NON-URBANIZED AREAS	
12	City of Danville	\$ 943,300
13	City of Quincy	1,296,800
14	RIDES Mass Transit District	1,200,300
15	South Central Illinois	
16	Mass Transit District	1,223,000
17	City of Galesburg	589,600
18	Jackson County	
19	Mass Transit District.....	<u>100,000</u>
20	Total, Non-Urbanized Areas	\$5,353,000

21 Section 19b7. The sum of \$17,500,000, or so much thereof
22 as may be necessary, is appropriated from the Metro East
23 Public Transportation Fund to the Department of
24 Transportation for operating assistance grants subject to the
25 provisions of the "Downstate Public Transportation Act", as
26 amended by the 81st General Assembly.

27 Section 19b8. The sum of \$15,000,000, or so much thereof
28 as may be necessary, is appropriated from the Federal Mass
29 Transit Trust Fund to the Department of Transportation for
30 the federal share of capital, operating, consultant services,
31 and technical assistance grants, as well as state
32 administration and interagency agreements, provided such

1 amounts shall not exceed funds to be made available from the
2 Federal Government.

3 Section 19b9. The sum of \$300,000, or so much thereof as
4 may be necessary, is appropriated from the Downstate Public
5 Transportation Fund to the Department of Transportation for
6 audit adjustments in accordance with Section 15.1 of the
7 "Downstate Public Transportation Act", approved August 9,
8 1974, as amended.

9 RAIL PASSENGER AND RAIL FREIGHT

10 AWARDS AND GRANTS

11 Section 20a. The sum of \$10,633,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for funding the
14 State's share of intercity rail passenger service and making
15 necessary expenditures for services and other program
16 improvements.

17 Section 20a1. The sum of \$1,250,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for the Rail Freight
20 Services Assistance Program, created by Section 49.25a
21 through 49.25g-1 of the Civil Administrative Code of
22 Illinois.

23 Section 20a2. The sum of \$5,077,000, or so much thereof
24 as may be necessary, is appropriated from the State Rail
25 Freight Loan Repayment Fund for funding the State Rail
26 Freight Loan Repayment Program created by Section 49.25g-1 of
27 the Civil Administrative Code of Illinois.

28 Section 20a3. The sum of \$1,300,000, or so much thereof
29 as may be necessary, is appropriated from the Rail Freight
30 Loan Repayment Fund to the Department of Transportation for

1 the Rail Freight Service Assistance Program, created by
2 Section 49.25a through 49.25g-1 of the Civil Administrative
3 Code of Illinois.

4 Section 20a4. The sum of \$356,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for funding the
7 State's share of the Rail Freight Loan Repayment Program
8 created by Section 49.25a through 49.25g-1 of the Civil
9 Administrative Code of Illinois.

10 Section 20a5. The sum of \$7,000,000, or so much thereof
11 as may be necessary, is appropriated from the Federal High
12 Speed Rail Trust Fund to the Department of Transportation for
13 the federal share of the High Speed Rail Project.

14 Section 20a6. The sum of \$20,000,000 or so much thereof
15 as may be necessary is appropriated from the Transportation
16 Bond Series B Fund to the Department of Transportation,
17 pursuant to Section 4(b)(1) of the General Obligation Bond
18 Act, for track and signal improvements, AMTRAK station
19 improvements, rail passenger equipment, and rail freight
20 facility improvements.

21 Section 21. The following named sums, or so much thereof
22 as may be necessary, are appropriated from the Motor Fuel Tax
23 Fund to the Department of Transportation for the ordinary and
24 contingent expenses incident to the operations and functions
25 of administering the provisions of the "Illinois Highway
26 Code", relating to use of Motor Fuel Tax Funds by the
27 counties, municipalities, road districts and townships:

28 MOTOR FUEL TAX ADMINISTRATION

29 OPERATIONS

30 For Personal Services \$ 8,006,100

1 Vehicle Safety Program under provisions of Title IV of the
 2 Surface Transportation Assistance Act of 1982, as amended by
 3 the Transportation Equity Act for the 21st Century:

4 FOR THE DIVISION OF TRAFFIC SAFETY

5	For Personal Services	\$ 672,300
6	For Employee Retirement Contributions	
7	Paid by the State	25,700
8	For State Contributions to State	
9	Employees' Retirement System	70,900
10	For State Contributions to Social Security ...	50,900
11	For Contractual Services	325,300
12	For Travel	72,500
13	For Commodities	23,600
14	For Printing	33,700
15	For Equipment	46,600
16	For Telecommunications Services.....	1,900
17	For Operation of Automotive Equipment.....	<u>4,800</u>
18	Total	\$1,328,200

19 FOR THE DEPARTMENT OF STATE POLICE

20	For Personal Services	\$ 4,210,400
21	For Employee Retirement Contributions	
22	Paid by the State	227,100
23	For State Contributions to State	
24	Employees' Retirement System	446,300
25	For State Contributions to Social Security ...	62,100
26	For Contractual Services	444,400
27	For Travel	319,900
28	For Commodities	246,800
29	For Printing	89,100
30	For Equipment	624,300
31	For Equipment:	
32	Purchase of Cars and Trucks.....	500,000
33	For Telecommunications Services.....	283,900
34	For Operation of Automotive Equipment.....	<u>309,000</u>

1	Total		\$7,763,300
2	FOR THE SECRETARY OF STATE		
3	For Personal Services	\$	261,000
4	For Employee Retirement Contributions		
5	Paid by the State		10,500
6	For State Contributions to State		
7	Employees' Retirement System		27,700
8	For State Contributions to Social Security ...		<u>21,800</u>
9	Total		\$321,000

10 Section 23. The following named sums, or so much thereof
 11 as may be necessary for the agencies hereinafter named, are
 12 appropriated from the Road Fund to the Department of
 13 Transportation for implementation of the Illinois Highway
 14 Safety Program under provisions of the National Highway
 15 Safety Act of 1966, as amended:

16	FOR THE SECRETARY OF STATE		
17	For Personal Services	\$	155,000
18	For Employee Retirement Contributions		
19	Paid by the State		8,600
20	For State Contributions to State		
21	Employees' Retirement System		16,400
22	For State Contributions to Social Security ...		10,300
23	For Contractual Services		66,000
24	For Travel		2,200
25	For Commodities		11,400
26	For Printing.....		3,500
27	For Equipment		38,900
28	For Operation of Automotive Equipment.....		<u>22,000</u>
29	Total		\$334,300

30	FOR THE DEPARTMENT OF STATE POLICE		
31	For Personal Services	\$	2,907,900
32	For Employee Retirement Contributions		
33	Paid by the State		174,400

1	For State Contributions to State		
2	Employees' Retirement System		308,200
3	For State Contributions to Social Security ...		46,700
4	For Contractual Services		33,700
5	For Travel		52,100
6	For Commodities		47,200
7	For Equipment		31,800
8	For Operation of Auto Equipment.....		<u>210,400</u>
9	Total		\$3,812,400
10	FOR THE DEPARTMENT OF TRANSPORTATION		
11	For Contractual Services	\$	50,000
12	For Equipment.....		40,500
13	For Equipment:		
14	Purchase of Cars and Trucks.....		<u>40,000</u>
15	Total		\$130,500
16	FOR THE DIVISION OF TRAFFIC SAFETY		
17	For Personal Services	\$	1,239,400
18	For Employee Retirement Contributions		
19	Paid by the State		47,400
20	For State Contributions to State Employees'		
21	Retirement System		130,700
22	For State Contributions to Social Security ...		94,700
23	For Contractual Services		1,499,200
24	For Travel		78,500
25	For Commodities		188,700
26	For Printing		170,800
27	For Equipment		15,200
28	For Telecommunications Services		<u>2,200</u>
29	Total		\$3,466,800
30	FOR THE DEPARTMENT OF PUBLIC HEALTH		
31	For Contractual Services	\$	118,500
32	For Travel		1,000
33	For Commodities		<u>8,000</u>
34	Total		\$127,500

1 FOR THE ILLINOIS LAW ENFORCEMENT

2 STANDARDS TRAINING BOARD

3	For Contractual Services	\$	80,000
4	For Printing		<u>5,000</u>
5	Total		\$85,000

6 FOR THE STATE FIRE MARSHALL

7	For Contractual Services.....	\$	30,000
8	For Commodities		77,000
9	For Printing.....		15,000
10	For Travel.....		<u>\$3,000</u>
11	Total		\$125,000

12 FOR THE STATE BOARD OF EDUCATION

13	For Contractual Services.....	\$	87,000
14	For Travel		15,000
15	For Printing.....		<u>150,000</u>
16	Total		\$252,000

17 FOR LOCAL GOVERNMENTS

18	For Local Government Projects by		
19	Municipalities and Counties	\$	6,041,000

20 Section 24. The following named sums, or so much thereof
 21 as may be necessary for the agencies hereafter named, are
 22 appropriated from the Road Fund to the Department of
 23 Transportation for implementation of the Alcohol Traffic
 24 Safety Programs of Title XXIII of the Surface Transportation
 25 Assistance Act of 1982, as amended by the Transportation
 26 Equity Act for the 21st Century:

27 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

28	For Contractual Services	\$	12,000
29	For Travel		<u>19,000</u>
30	Total		\$31,000

31 FOR THE DIVISION OF TRAFFIC SAFETY (410)

32	For Contractual Services	\$	500,000
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1	For Travel	3,100
2	For Commodities	139,700
3	For Printing	106,900
4	For Equipment.....	<u>75,800</u>
5	Total	\$825,500

FOR THE SECRETARY OF STATE (410)

7	For Personal Services	\$ 20,000
8	For Employee Retirement Contributions	
9	Paid by the State	1,100
10	For the State Contribution to State	
11	Employees' Retirement System	2,100
12	For the State Contribution to Social	
13	Security	1,600
14	For Contractual Services	24,500
15	For Travel	7,500
16	For Commodities	53,000
17	For Printing	16,500
18	For Equipment.....	13,600
19	For Telecommunication Services	<u>1,000</u>
20	Total	\$140,900

FOR THE DEPARTMENT OF STATE POLICE (410)

22	For Personal Services	\$ 590,000
23	For Employee Retirement Contributions	
24	Paid by the State	32,300
25	For the State Contribution to State	
26	Employees' Retirement System	62,500
27	For the State Contribution to Social	
28	Security	7,800
29	For Commodities	6,600
30	For Equipment	12,900
31	For Operation of Auto Equipment.....	<u>59,400</u>
32	Total	\$771,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

34

1	For Contractual Services	\$ 120,000
2	For Printing.....	<u>5,000</u>
3	Total	\$125,000

FOR LOCAL GOVERNMENTS

5	For Local Government Projects by	
6	Municipalities and Counties	\$1,468,000

7 Section 25. The following named sums or so much thereof
8 as may be necessary for the agencies hereafter named, are
9 appropriated from the Road Fund to the Department of
10 Transportation for implementation of the Section 163 Impaired
11 Driving Incentive Grant Program (.08 Alcohol) as authorized
12 by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

14	For Contractual Services	\$ 2,206,300
15	For Equipment.....	301,600
16	For Telecommunications.....	<u>1,000</u>
17	Total	\$2,508,900

FOR THE DEPARTMENT OF STATE POLICE (.08)

19	For Equipment.....	\$ <u>258,000</u>
20	Total	\$258,000

FOR THE SECRETARY OF STATE (.08)

22	For Personal Services	\$ 98,900
23	For Employee Retirement Contributions	
24	Paid by the State	4,000
25	For the State Contribution to State	
26	Employees' Retirement System	10,500
27	For the State Contribution to Social	
28	Security	7,700
29	For Contractual Services	42,000
30	For Travel	39,000
31	For Commodities.....	500
32	For Printing.....	8,000
33	For Equipment	22,000

1	Telecommunications Services.....	<u>12,000</u>
2	Total	\$244,600

3 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

4	For Contractual Services	\$ 62,000
5	For Travel	3,000
6	For Commodities.....	500
7	For Printing.....	<u>35,500</u>
8	Total	\$101,000

9 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

10	For Contractual Services.....	\$ <u>375,000</u>
11	Total	\$375,000

12 FOR LOCAL GOVERNMENTS (.08)

13 For Local Government Projects

14 by Municipalities and Counties..... \$ 2,307,200

15 Section 26. The sum of \$465,000, or so much thereof as

16 may be necessary is appropriated from the General Revenue

17 Fund to the Department of Transportation for the expenses of

18 an emissions testing/inspection program for diesel powered

19 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc

20 Henry, Will, Madison, St. Clair and Monroe and the townships

21 of Aux Sable, Goose Lake and Oswego.

22 Section 30. No contract shall be entered into or

23 obligation incurred or any expenditure made from an

24 appropriation herein made in

- 25 Section 2 Permanent Improvements
- 26 Section 16b2 Series A Road Program
- 27 Section 18b1 Series B (Aeronautics)
- 28 Section 18b1a Series B Land Acquisition Third Airport

- 1 Section 18b2 GRF Capital (Aeronautics)
 - 2 Section 18b3 Airport Land Loan Revolving Fund
 - 3 Section 19b GRF Reduced Fares Downstate
 - 4 Section 19b1 GRF Reduced Fares RTA
 - 5 Section 19b2 Series B (Transit)
 - 6 Section 19b4 SCIP Debt Service I
 - 7 Section 19b5 SCIP Debt Service II
 - 8 Section 19b9 GRF Capital (Transit)
 - 9 Section 20a GRF Rail Passenger
 - 10 Section 20a1 GRF Rail Freight Program
 - 11 Section 20a2 State Rail Freight Loan Repayment
 - 12 Section 20a3 Fed Rail Freight Loan Repayment
 - 13 Section 20a4 GRF Rail Freight Match
 - 14 Section 20a5 Fed High Speed Rail Trust
 - 15 Section 20a6 Series B Rail
- 16 of this Article until after the purpose and the amount of
 17 such expenditure has been approved in writing by the
 18 Governor.

19 ARTICLE 52

20 CENTRAL ADMINISTRATION AND PLANNING

21 LUMP SUMS

22 Section 1a. The sum of \$996,600, or so much thereof as
 23 may be necessary, and remains unexpended at the close of
 24 business on June 30, 2002, from the appropriation and
 25 reappropriation heretofore made in the line item, "For
 26 Planning, Research and Development Purposes" for the Central
 27 Offices, Administration and Planning in Article 52, Section
 28 1a and Article 52a, Section 1a of Public Act 92-8, as
 29 amended, is reappropriated from the Road Fund to the
 30 Department of Transportation for the same purposes.

31 Section 1a1. The sum of \$1,626,800, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the appropriation and
3 reappropriation concerning Asbestos Abatement heretofore made
4 in Article 52, Section 1a and Article 52a, Section 1a1 of
5 Public Act 92-8, as amended, is reappropriated from the Road
6 Fund to the Department of Transportation for the same
7 purposes.

8 Section 1a2. The sum of \$50,644,200, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made for metropolitan planning in
12 Article 52, Section 1a and Article 52a, Section 1a2 of Public
13 Act 92-8, as amended, is reappropriated from the Road Fund to
14 the Department of Transportation for the same purposes.

15 Section 1a3. The sum of \$3,334,300, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation heretofore made in Article 52, Section 1a and
19 Article 52a, Section 1a3 of Public Act 92-8, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for metropolitan planning and research
22 purposes.

23 Section 1a4. The sum of \$3,115,600, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 1a4 of Public Act
27 92-8, as amended, is reappropriated from the Road Fund to the
28 Department of Transportation for Phase II of the ADVANCE
29 demonstration project for the state share as provided by law.

30 Section 1a5. The sum of \$5,901,900, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 1a5 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for Phase II of the ADVANCE
6 demonstration project for the federal and private share as
7 provided by law.

8 Section 1a6. The sum of \$18,162,000, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 1a and
12 Article 52a, Section 1a6 of Public Act 92-8, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for the federal share of the IDOT ITS Program.

15 Section 1a7. The sum of \$10,905,800, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the appropriation and
18 reappropriation heretofore made in Article 52, Section 1a and
19 Article 52a, Section 1a7 of Public Act 92-8, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the state share of the IDOT ITS Program.

22 AWARD AND GRANTS

23 Section 1b. The sum of \$58,803,700, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation heretofore made in Article 52, Section 1b and
27 Article 52a, Section 1b of Public Act 92-8, as amended, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for Enhancement and Congestion Mitigation and
30 Air Quality Projects.

1 Section 1b1. The sum of \$84,900, or so much thereof as
 2 may be necessary, and remains unexpended at the close of
 3 business on June 30, 2002, from the reappropriation
 4 concerning the Interstate 355 Southern Extension Corridor
 5 Planning Council heretofore made in Article 52a, Section 1b1
 6 of Public Act 92-8, as amended, is reappropriated from the
 7 General Revenue Fund to the Department of Transportation for
 8 the same purposes.

9 Section 1b2. The sum of \$1,595,700, or so much thereof
 10 as may be necessary, and remains unexpended at the close of
 11 business on June 30, 2002, from the appropriation and
 12 reappropriation heretofore made in Article 52, Section 1b and
 13 Article 52a, Section 1b2 of Public Act 92-8, as amended, is
 14 reappropriated from the Road Fund to the Department of
 15 Transportation for grants to Illinois Universities for
 16 applied research on Transportation.

17 CAPITAL IMPROVEMENTS, HIGHWAYS

18 PERMANENT IMPROVEMENTS

19 Section 2. The sum of \$17,409,000, or so much thereof as
 20 may be necessary, and remains unexpended at the close of
 21 business on June 30, 2002, from the appropriation and
 22 reappropriation concerning Permanent Improvements heretofore
 23 made in Article 52, Section 2 and Article 52a, Section 2 of
 24 Public Act 92-8, as amended, is reappropriated from the Road
 25 Fund to the Department of Transportation for the same
 26 purposes.

27 CENTRAL OFFICE, DIVISION OF HIGHWAYS

28 LUMP SUM

29 Section 3. The sum of \$425,700, or so much thereof as
 30 may be necessary, and remains unexpended at the close of
 31 business on June 30, 2002, from the appropriation and

1 reappropriation concerning vehicle damages heretofore made in
2 Article 52, Section 4a and Article 52a, Section 3 of Public
3 Act 92-8, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for the same purposes.

5 AWARDS AND GRANTS

6 Section 3a. The sum of \$5,397,700, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the reappropriation
9 concerning railroad relocation demonstration projects
10 heretofore made in Article 52a, Section 3a of Public Act
11 92-8, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes, provided
13 such amount does not exceed funds to be made available from
14 the federal government.

15 Section 3a1. The sum of \$21,286,100, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the appropriations and
18 reappropriations heretofore made for Local Traffic Signal
19 Maintenance Agreements and City, County and other State
20 Maintenance Agreements in Article 52, Section 4b1 and Article
21 52a, Section 3a1 of Public Act 92-8, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the same purposes.

24 Section 3a2. The sum of \$155,600, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 concerning the State share of railroad relocation
28 demonstration projects heretofore made in Article 52a,
29 Section 3a2 of Public Act 92-8, as amended, is
30 reappropriated from the Road Fund to the Department of
31 Transportation for the same purposes.

1 CONSTRUCTION

2 Section 3b. The sum of 206,656,700, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from an the appropriations
5 heretofore made in Article 52, Section 16b of Public Act
6 92-0008, as amended, for Engineering and Consultant Contracts
7 only, is reappropriated from the Road Fund to the Department
8 of Transportation for the same purposes.

9 Section 3b1. The sum of \$50,799,400, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriations
12 heretofore made in Article 52a, Section 3b of Public Act
13 92-8, as amended, for Engineering and Consultant Contracts
14 only, is reappropriated from the Road Fund to the Department
15 of Transportation for the same purposes.

16 Section 3b2. The sum of \$11,526,100, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made for "Engineering and Consultant Contracts" in
20 Article 52a, Section 3b1 of Public Act 92-8, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the same purposes.

23 Section 3b3. The sum of \$500,000, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriations
26 heretofore made in Article 52a, Section 3b2 of Public Act
27 92-8, as amended, for preliminary engineering for western
28 access to O'Hare Airport, is reappropriated from the Road
29 Fund to the Department of Transportation for the same
30 purposes.

1 Section 3b4. The sum of \$5,110,300, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation concerning hazardous materials made in
5 Article 52, Section 4c and Article 52a, Section 3b3 of Public
6 Act 92-8, as amended, is reappropriated from the Road Fund to
7 the Department of Transportation for the same purposes.

8 Section 3b5. The sum of \$24,889,600, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made for Formal Contracts in the
12 line item, "For Maintenance, Traffic and Physical Research
13 Purposes (A)" for the Central Offices, Division of Highways,
14 in Article 52, Section 4c and Article 52a, Section 3b4 of
15 Public Act 92-8, as amended, is reappropriated from the Road
16 Fund to the Department of Transportation for the same
17 purposes.

18 Section 3b6. The sum of \$4,776,500, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the appropriation and
21 reappropriation concerning Highway Damage Claims heretofore
22 made in Article 52, Section 4c and Article 52a, Section 3b5
23 of Public Act 92-8, as amended, is reappropriated from the
24 Road Fund to the Department of Transportation for the same
25 purposes.

26 DIVISION OF TRAFFIC SAFETY

27 AWARDS AND GRANTS

28 Section 4. The sum of \$3,275,000 or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from the appropriation and
31 reappropriation heretofore made in Article 52, Section 5b1

1 and Article 52a, Section 4 of Public Act 92-8, as amended, is
2 reappropriated from the Cycle Rider Safety Training Fund to
3 the Department of Transportation for the same purposes.

4 CONSTRUCTION DIVISION

5 AWARDS AND GRANTS

6 Section 5a. The sum of \$18,884,500, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from the appropriation and
9 reappropriation heretofore made for township bridges in
10 Article 52, Section 16 and Article 52a, Section 5a of Public
11 Act 92-8, as amended, is reappropriated from the Road Fund to
12 the Department of Transportation for the same purposes.

13 CONSTRUCTION

14 Section 5b1. The following named sums, or so much
15 thereof as may be necessary, and remains unexpended at the
16 close of business on June 30, 2002, from the appropriations
17 heretofore made in Article 52, Section 16b of Public Act
18 92-0008, as amended, are reappropriated from the Road Fund to
19 the Department of Transportation for preliminary engineering
20 and constructions engineering and contract costs of
21 construction, including reconstruction, extension and
22 improvement of State highways, arterial highways, roads,
23 access areas, roadside shelters, rest areas, fringe parking
24 facilities and sanitary facilities, and such other purposes
25 as provided by the "Illinois Highway Code"; for purposes
26 allowed or required by Title 23 of the U.S. Code, for
27 bikeways as provided by Public Act 78-850; and for land
28 acquisition and signboard removal and control, junkyard
29 removal and control and preservation of natural beauty; and
30 for capital improvements which directly facilitate an
31 effective vehicle weight enforcement program; such as scales

1 (fixed and portable), scale pits and scale installations and
2 scale houses, in accordance with applicable laws and
3 regulations as follows:

4	District 1, Schaumburg	\$439,885,200
5	District 2, Dixon	22,423,700
6	District 3, Ottawa	17,920,500
7	District 4, Peoria	13,313,500
8	District 5, Paris	12,934,800
9	District 6, Springfield.....	25,944,400
10	District 7, Effingham.....	20,762,300
11	District 8, Collinsville.....	32,811,000
12	District 9, Carbondale.....	16,937,700
13	Statewide	<u>128,923,400</u>
14	Total	\$731,856,500

15 Section 5b2. The sum of \$544,207,200, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriations
18 heretofore made in Article 52a, Section 5b1 of Public Act
19 92-0008, as amended, is reappropriated from the Road Fund to
20 the Department of Transportation for the same purposes.

21 Section 5b3. The sum of \$127,428,500, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriations
24 heretofore made in Article 52a, Section 5b2 of Public Act
25 92-8, as amended, is reappropriated from the Road Fund to the
26 Department of Transportation for the same purposes.

27 Section 5b4. The sum of \$47,045,200, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2002, from the reappropriations
30 heretofore made in Article 52a, Section 5b3 of Public Act

1 92-8, as amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 5b5. The sum of \$136,654,300, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2002, from the reappropriations
6 heretofore made in Article 52a, Section 5b4 and 5b5 of
7 Public Act of Public Act 92-8, as amended, is reappropriated
8 from the Road Fund to the Department of Transportation for
9 the same purposes.

10 Section 5b6. The sum of \$600,900, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2002 from the reappropriations
13 heretofore made in Article 52a, Section 5b6 of Public Act
14 92-8, as amended, is reappropriated from the Capital
15 Development Fund to the Department of Transportation for use
16 as matching funds for the Illinois Transportation Enhancement
17 program for the Historic Preservation Agency.

18 Section 5b7. The sum of \$27,200, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the reappropriations
21 heretofore made in Article 52a, Section 5b7 of Public Act
22 92-8, as amended, is reappropriated from the Capital
23 Development Fund to the Department of Transportation for use
24 as matching funds for the Illinois Transportation Enhancement
25 program for the Department of Natural Resources.

26 Section 5b8. The following named sums, or so much
27 thereof as may be necessary, and remains unexpended at the
28 close of business on June 30, 2002, from the appropriations
29 heretofore made in Article 52, Section 16b1 of Public Act
30 92-0008, as amended, are reappropriated from the State

1 Construction Account Fund to the Department of Transportation
 2 for preliminary engineering and construction engineering and
 3 contract costs of construction, including reconstruction,
 4 extension and improvement of state highways, arterial
 5 highways, roads, access areas, roadside shelters, rest areas,
 6 fringe parking facilities and sanitary facilities, and such
 7 other purposes as provided by the "Illinois Highway Code";
 8 for purposes allowed or required by Title 23 of the U.S.
 9 Code; for bikeways as provided by Public Act 78-0850; and for
 10 land acquisition and signboard removal and control, junkyard
 11 removal and control and preservation of natural beauty; and
 12 for capital improvements which directly facilitate an
 13 effective vehicle weight enforcement program, such as scales
 14 (fixed and portable), scale pits and scale installations, and
 15 scale houses, in accordance with applicable laws and
 16 regulations as follows:

17	District 1, Schaumburg	\$220,278,100
18	District 2, Dixon	125,577,500
19	District 3, Ottawa	88,625,900
20	District 4, Peoria	65,506,400
21	District 5, Paris	23,144,300
22	District 6, Springfield.....	59,869,800
23	District 7, Effingham.....	48,437,100
24	District 8, Collinsville.....	57,961,800
25	District 9, Carbondale.....	38,146,100
26	Statewide	<u>43,279,200</u>
27	Total	\$770,826,200

28 Section 5b9. The sum of \$318,773,800, or so much thereof
 29 as may be necessary, and remains unexpended at the close of
 30 business on June 30, 2002, from the reappropriations
 31 heretofore made in Article 52a, Section 5b8 of Public Act
 32 92-8, as amended, is reappropriated from the State

1 Construction Account Fund to the Department of Transportation
2 for the same purposes.

3 Section 5b10. The sum of \$41,818,500 or so much thereof
4 as may be necessary, and remain unexpended at the close of
5 business on June 30, 2002, from the appropriations heretofore
6 made in Article 52a, Section 5b9 of Public Act 92-8, as
7 amended, is reappropriated from the State Construction
8 Account Fund to the Department of Transportation for the same
9 purposes.

10 Section 5b11. The sum of \$10,113,300, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriations
13 heretofore made in Article 52a, Section 5b10 of Public Act
14 92-8, as amended, is reappropriated from the State
15 Construction Account Fund to the Department of Transportation
16 for the same purposes.

17 Section 5b12. The sum of \$27,938,300, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Sections 5b11 and 5b12 of
21 Public Act 92-8, as amended, is reappropriated from the State
22 Construction Account Fund to the Department of Transportation
23 for the same purposes.

24 Section 5b13. The sum of \$146,360,200, or so much
25 thereof as may be necessary and remains unexpended at the
26 close of business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 5b13 of Public Act
28 92-8, as amended, for statewide purposes, is reappropriated
29 from the Transportation Bond Series A Fund to the Department
30 of Transportation for the same purposes.

1 Section 5b13a. The sum of \$394,276,600, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2002, from the appropriation
4 heretofore made in Article 52, Section 16b2 of Public Act
5 92-8, as amended, for statewide purposes, is reappropriated
6 from the Transportation Bond Series A Fund to the Department
7 of Transportation for the same purposes.

8 Section 5b14. The sum of \$72,500,500, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made for grade crossing protection
12 or grade separation in Article 52, Section 17 and Article
13 52a, Section 5b14 of Public Act 92-8, as amended, is
14 reappropriated from the Grade Crossing Protection Fund to the
15 Department of Transportation for the same purpose.

16 AERONAUTICS DIVISION

17 AWARDS AND GRANTS

18 Section 6a. The sum of \$351,433,200, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the appropriation and
21 reappropriation heretofore made in Article 52, Section 18b
22 and Article 52a, Section 6a of Public Act 92-8, as amended,
23 is reappropriated from the Federal/Local Airport Fund to the
24 Department of Transportation for the same purposes.

25 Section 6a1. The sum of \$39,951,900, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the appropriation and
28 reappropriation concerning airport improvements heretofore
29 made in Article 52, Section 18b1 and Article 52a, Section 6a1
30 of Public Act 92-8, as amended, is reappropriated from the
31 Transportation Bond Series B Fund to the Department of

1 Transportation for the same purposes.

2 Section 6a2. The sum of \$1,036,900, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2002, from the appropriation and
5 reappropriation concerning airport improvements heretofore
6 made in Article 52, Section 18b2 and Article 52a, Section 6a2
7 of Public Act 92-8, as amended, is reappropriated from the
8 General Revenue Fund to the Department of Transportation for
9 the same purposes.

10 Section 6b. The sum of \$43,385,700, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2002, from the reappropriation
13 heretofore made in Article 52, Section 18b1a and Article 52a,
14 Section 6b of Public Act 92-8, as amended, is reappropriated
15 from the Transportation Bond Series B Fund to the Department
16 of Transportation for the same purposes.

17 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

18 AWARDS AND GRANTS

19 Section 7a. The sum of \$11,198,700, or so much thereof
20 as may be necessary, and remains unexpended, less \$1,800,000,
21 to be lapsed from the unexpended balance at the close of
22 business on June 30, 2002, from the appropriation and
23 reappropriation concerning Highway Safety Grants heretofore
24 made in Article 52, Section 23 and Article 52a, Section 7a of
25 Public Act 92-8, as amended, is reappropriated from the Road
26 Fund to the Department of Transportation for the purpose of
27 Local Government Projects by Municipalities and Counties.

28 Section 7a1. The sum of \$3,409,500, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2002, from the appropriation and

1 reappropriation concerning Section 163 Impaired Driving
2 Incentive Grants (.08 alcohol) heretofore made in Article 52,
3 Section 25 and Article 52a, Section 7a1 of Public Act 92-8,
4 as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for the purpose of Local
6 Government Projects by Municipalities and Counties.

7 Section 7a2. The sum of \$9,507,600, or so much thereof
8 as may be necessary, and remains unexpended, less \$6,000,000,
9 to be lapsed from the expended balance at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation concerning Alcohol Traffic Safety Grants
12 (410) heretofore made in Article 52, Section 24 and Article
13 52a, Section 7a2 of Public Act 92-8, as amended, is
14 reappropriated from the Road Fund to the Department of
15 Transportation for the purpose of Local Government Projects
16 by Municipalities and Counties.

17 PUBLIC TRANSPORTATION DIVISION

18 LUMP SUMS

19 Section 8a. The sum of \$403,900, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2002, from the appropriation and
22 reappropriation heretofore made for public transportation
23 technical studies in Article 52, Section 19a and Article 52a,
24 Section 8a of Public Act 92-8, as amended, is reappropriated
25 from the General Revenue Fund to the Department of
26 Transportation for the same purposes.

27 Section 8a1. The sum of \$2,056,900, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2002, from the appropriation and
30 reappropriation heretofore made in Article 52, Section 19a1
31 and Article 52a, Section 8a1 of Public Act 92-8, as amended,

1 is reappropriated from the Federal Mass Transit Trust Fund to
 2 the Department of Transportation for federal reimbursement of
 3 transit studies as provided by the Transportation Equity Act
 4 for the 21st Century.

AWARDS AND GRANTS

5
 6 Section 8b. The following named sums, or so much thereof
 7 as may be necessary, and remains unexpended at the close of
 8 business on June 30, 2002, from the appropriations and
 9 reappropriations heretofore made in Article 52, Section 19b2
 10 and Article 52a, Section 8b of Public Act 92-8, as amended,
 11 are reappropriated from the Transportation Bond Series B Fund
 12 to the Department of Transportation for the same purposes as
 13 follows:

14	Pursuant to Section 4(b)(1) of the	
15	General Obligation Bond Act,	
16	as amended	\$235,716,500
17	For the counties of the State outside	
18	the counties of Cook, DuPage, Kane,	
19	McHenry, and Will, pursuant to	
20	Section 4(b)(1) of the General	
21	Obligation Bond Act, as amended	24,387,200
22	For the Department of Transportation's	
23	Greenlight Program pursuant to	
24	Section 4(b)(1) of the General	
25	Obligation Bond Act, as amended.....	62,494,700
26	To extend the metrolink rail line	
27	to Mid-America Airport.....	<u>32,510,100</u>
28	Total	\$355,108,500

29 Section 8b1. The following named sums, or so much
 30 thereof as may be necessary, and remain unexpended at the
 31 close of business on June 30, 2002, from the
 32 reappropriations heretofore made in Article 52a, Section 8b1

1 of Public Act 92-8, as amended, are reappropriated from the
2 Transportation Bond Series B Fund to the Department of
3 Transportation for the same purposes as follows:

4	Pursuant to Section 4(b)(1) of the	
5	General Obligation Bond Act, as amended.....	\$ 3,861,500
6	For the counties of Cook, DuPage, Kane,	
7	Lake, McHenry and Will, pursuant to	
8	Section 4(b)(2) of the General	
9	Obligation Bond Act, as amended	3,857,000
10	For the counties of the State outside	
11	the counties of Cook, DuPage, Kane,	
12	Lake, McHenry and Will, pursuant to	
13	Section 4(b)(3) of the General Obligation	
14	Bond Act, as amended	<u>1,261,100</u>
15	Total	\$8,979,600

16 Section 8b2. The sum of \$5,876,800, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 8b2 of Public Act
20 92-8, as amended, is reappropriated from the Transportation
21 Bond Series B Fund to the Department of Transportation for
22 the same purposes.

23 Section 8b3. The sum of \$18,354,500, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation concerning Public Transportation heretofore
27 made in Article 52, Section 19b9 and Article 52a, Section 8b3
28 of Public Act 92-8, as amended, is reappropriated from the
29 General Revenue Fund to the Department of Transportation for
30 the same purposes.

31 Section 8b4. The sum of \$71,657,200, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the appropriations and
3 reappropriations heretofore made in Article 52, Section 19b8
4 and Article 52a, Section 8b4 of Public Act 92-8, as amended,
5 is reappropriated from the Federal Mass Transit Trust Fund to
6 the Department of Transportation for the federal share of
7 capital, operating, consultant services, and technical
8 assistance grants, as well as state administration and
9 interagency agreements, provided such amounts shall not
10 exceed funds to be made available from the Federal
11 Government.

12 RAIL PASSENGER AND RAIL FREIGHT

13 AWARDS AND GRANTS

14 Section 9a. The sum of \$7,117,400, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from the appropriation and
17 reappropriation concerning Rail Freight Service Assistance
18 Program heretofore made in Article 52, Section 20a1 and
19 Article 52a, Section 9a of Public Act 92-8, as amended, is
20 reappropriated from the General Revenue Fund to the
21 Department of Transportation for the same purposes.

22 Section 9a1. The sum of \$9,839,600, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the appropriation and
25 reappropriation heretofore made in Article 52, Section 20a2
26 and Article 52a, Section 9a1 of Public Act 92-8, as amended,
27 is reappropriated from the State Rail Freight Loan Repayment
28 Fund to the Department of Transportation for the same
29 purposes.

30 Section 9a2. The sum of \$2,439,300, or so much thereof
31 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the appropriation and
2 reappropriation concerning the federal share of the Rail
3 Freight Loan Repayment Program heretofore made in Article 52,
4 Section 20a3 and Article 52a, Section 9a2 of Public Act 92-8,
5 as amended, is reappropriated from the Rail Freight Loan
6 Repayment Fund to the Department of Transportation for the
7 same purposes.

8 Section 9a3. The sum of \$1,384,400, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation concerning the State's share of the Rail
12 Freight Loan Repayment Program heretofore made in Article 52,
13 Section 20a4 and Article 52a, Section 9a3 of Public Act 92-8,
14 as amended, is reappropriated from the General Revenue Fund
15 to the Department of Transportation for the same purposes.

16 Section 9a4. The sum of \$21,800, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 9a4 of Public Act
20 92-8, as amended, is reappropriated from the General Revenue
21 Fund to the Department of Transportation for the federal
22 share of the High Speed Rail Project.

23 Section 9a5. The sum of \$20,478,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the appropriation and
26 reappropriation heretofore made in Article 52, Section 20a5
27 and Article 52a, Section 9a5 of Public Act 92-8, as amended,
28 is reappropriated from the Federal High Speed Rail Trust Fund
29 to the Department of Transportation for the federal share of
30 the High Speed Rail Project.

1 Section 9a6. The sum of \$632,500, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 9a6 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Department of Transportation for the state share
7 of the High Speed Rail Project.

8 Section 9a7. The sum of \$43,479,700, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from the appropriation and
11 reappropriation heretofore made in Article 52, Section 20a6
12 and Article 52a, Section 9a7 of Public Act 92-8, as amended,
13 is reappropriated from the Transportation Bond Series B Fund
14 to the Department of Transportation for the same purposes.

15 GA PROJECT ADD-ONS

16 Section 10. The sum of \$10,000,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the appropriation heretofore
19 made in Article 52, Section 40 of Public Act 92-0008, as
20 amended is reappropriated from the Road Fund to the
21 Department of Transportation for preliminary engineering and
22 construction and contract costs of construction, including,
23 but not limited to, reconstruction, extension and improvement
24 of highways, arterial highways, roads, access areas, roadside
25 shelters, rest areas, fringe parking facilities, storage and
26 sanitary facilities, equipment, traffic control, sidewalks,
27 pedestrian overpasses and such other purposes as provided by
28 the "Illinois Highway Code"; for purposes allowed or required
29 by Title 23 of the U.S. Code; for bikeways as provided by
30 Public Act 78-0500; and for land acquisition and signboard
31 removal and control, junkyard removal and control and

1 preservation of natural beauty; for signage and warning
2 lights; and for capital improvements which directly
3 facilitate an effective vehicle weight enforcement program,
4 such as scales (fixed and portable), scale pits and scale
5 installations, and scale houses, in accordance with
6 applicable laws and regulations; and for any grants to units
7 of local government to undertake any of the aforementioned
8 activities.

9 Section 11. The sum of \$10,000,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the appropriation heretofore
12 made in Article 52, Section 41 of Public Act 92-0008, as
13 amended is reappropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction and contract costs of construction, including,
16 but not limited to, reconstruction, extension and improvement
17 of highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities, storage and
19 sanitary facilities, equipment, traffic control, sidewalks,
20 pedestrian overpasses and such other purposes as provided by
21 the "Illinois Highway Code"; for purposes allowed or required
22 by Title 23 of the U.S. Code; for bikeways as provided by
23 Public Act 78-0500; and for land acquisition and signboard
24 removal and control, junkyard removal and control and
25 preservation of natural beauty; for signage and warning
26 lights; and for capital improvements which directly
27 facilitate an effective vehicle weight enforcement program,
28 such as scales (fixed and portable), scale pits and scale
29 installations, and scale houses, in accordance with
30 applicable laws and regulations; and for any grants to units
31 of local government to undertake any of the aforementioned
32 activities.

1 Section 12. The sum of \$10,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation heretofore
4 made in Article 52, Section 42 of Public Act 92-0008, as
5 amended is reappropriated from the Road Fund to the
6 Department of Transportation for preliminary engineering and
7 construction and contract costs of construction, including,
8 but not limited to, reconstruction, extension and improvement
9 of highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities, storage and
11 sanitary facilities, equipment, traffic control, sidewalks,
12 pedestrian overpasses and such other purposes as provided by
13 the "Illinois Highway Code"; for purposes allowed or required
14 by Title 23 of the U.S. Code; for bikeways as provided by
15 Public Act 78-0500; and for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; for signage and warning
18 lights; and for capital improvements which directly
19 facilitate an effective vehicle weight enforcement program,
20 such as scales (fixed and portable), scale pits and scale
21 installations, and scale houses, in accordance with
22 applicable laws and regulations; and for any grants to units
23 of local government to undertake any of the aforementioned
24 activities.

25 Section 13. The sum of \$10,000,000, or so much thereof
26 as may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the appropriation heretofore
28 made in Article 52, Section 43 of Public Act 92-0008, as
29 amended is reappropriated from the Road Fund to the
30 Department of Transportation for preliminary engineering and
31 construction and contract costs of construction, including,
32 but not limited to, reconstruction, extension and improvement
33 of highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities, storage and
2 sanitary facilities, equipment, traffic control, sidewalks,
3 pedestrian overpasses and such other purposes as provided by
4 the "Illinois Highway Code"; for purposes allowed or required
5 by Title 23 of the U.S. Code; for bikeways as provided by
6 Public Act 78-0500; and for land acquisition and signboard
7 removal and control, junkyard removal and control and
8 preservation of natural beauty; for signage and warning
9 lights; and for capital improvements which directly
10 facilitate an effective vehicle weight enforcement program,
11 such as scales (fixed and portable), scale pits and scale
12 installations, and scale houses, in accordance with
13 applicable laws and regulations; and for any grants to units
14 of local government to undertake any of the aforementioned
15 activities.

16 Section 14a1. The sum of \$255,800, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 10a1 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for all costs associated with
22 streetscaping and other improvements to the entrance of Oak
23 Ridge Cemetery in Springfield.

24 Section 14a2. The sum of \$26,700, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 10a2 of Public Act
28 92-8, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for the widening of Route 1
30 south of Paris.

31 Section 14a3. The sum of \$325,800, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from the reappropriation
3 heretofore made in Article 52a, Section 10a3 of Public Act
4 92-8, as amended, is reappropriated from the Road Fund to the
5 Department of Transportation for all costs associated with
6 infrastructure improvements including replacement of, or
7 closure of the Gaumer bridge near Alvin.

8 Section 14a4. The sum of \$157,700, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a4 of Public Act
12 92-8, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for all costs associated with
14 Phase II planning and engineering of improvements to East
15 Main Street in Danville.

16 Section 14a5. The sum of \$735,200, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 10a5 of Public Act
20 92-8, as amended, is reappropriated from the Road Fund to the
21 Department of Transportation for Phases I and II
22 environmental studies and engineering for the Lynch Road
23 beltline.

24 Section 14a6. The sum of \$1,060,200, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 10a6 of Public Act
28 92-8, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for all costs associated with
30 the upgrade of roads accessing the Catlin Coal Company to
31 make the roads accessible to vehicles up to 80,000 pounds.

1 Section 14a7. The sum of \$39,600, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 10a7 of Public Act
5 92-8, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for traffic improvements at
7 Morton West High School.

8 Section 14a8. The sum of \$278,400, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 10a8 of Public Act
12 92-8, is reappropriated from the Road Fund to the Department
13 of Transportation for the resurfacing of Route 25 from Bluff
14 City Boulevard to Congdon Avenue in Elgin.

15 Section 14a9. The sum of \$284,400, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2002, from the reappropriation
18 heretofore made in Article 52a, Section 10a9 of Public Act
19 92-8, as amended, is reappropriated from the Road Fund to the
20 Department of Transportation for all costs associated with
21 stop light synchronization in the City of Springfield.

22 Section 14a10. The sum of \$142,200, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 10a10 of Public Act
26 92-8, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for all costs associated with
28 the reconstruction of Broadway Avenue in Rockford.

29 Section 14a11. The sum of \$200, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 10a11 of Public Act
3 92-8, is reappropriated from the General Revenue Fund to the
4 Illinois Department of Transportation for a grant to the
5 University of Illinois at Chicago's Urban Transportation
6 Center to study the PACE bus system in DuPage County.

7 Section 14a12. The sum of \$50,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 10a12 of Public Act
11 92-8, as amended, is reappropriated from the General Revenue
12 Fund to the Illinois Department of Transportation for a grant
13 to the Village of Morrison for road improvements for the
14 Morrison Industrial Spur.

15 GA PROJECT ADD-ONS

16 Section 15. The sum of \$3,602,800, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002 from the reappropriation heretofore
19 made in Article 52a, Section 11 of Public Act 92-8, as
20 amended, is reappropriated from the Road Fund to the
21 Department of Transportation for the same purposes.

22 GA PROJECT ADD-ONS

23 Section 16s1. The sum of \$12,500, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2002, from the reappropriation
26 heretofore made in Article 52a, Section 12s1 of Public Act
27 92-8, is reappropriated from the Road Fund to the Illinois
28 Department of Transportation for all costs associated with
29 rehabilitation of the Old State Capitol Square in
30 Springfield.

1 Section 16s2. The sum of \$354,500, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 12s2 of Public Act
5 92-8, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for expenses associated with
7 work on the US 20 by-pass at Elgin.

8 Section 17. The sum of \$168,700, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 13 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Department of Transportation for the Village of
14 Berkeley for all costs associated with the resurfacing,
15 rebuilding, reconstruction, and replacement of St. Charles
16 Road between Interstate 290 and Wolf Road.

17 Section 18. The sum of \$25,300, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2002, from the reappropriation
20 heretofore made in Article 52a, Section 14 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Illinois Department of Transportation for the
23 City of Darien for all costs associated with the rebuilding,
24 reconstruction, resurfacing, removal, and replacement of the
25 south frontage road of Interstate 55.

26 Section 20. The sum of \$2,336,600, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from the reappropriation
29 heretofore made in Article 52a, Section 16 of Public Act
30 92-8, as amended, is reappropriated from the Road Fund to the
31 Illinois Department of Transportation, for the same purposes.

1 Section 22. The sum of \$5,000, or so much thereof as may
2 be necessary, and remains unexpended at the close of business
3 on June 30, 2002, from the reappropriation heretofore made in
4 Article 52a, Section 18 of Public Act 92-8, as amended, is
5 reappropriated from the General Revenue Fund to the Illinois
6 Department of Transportation for the Village of Libertyville
7 for signalization at Route 21 and Condell Drive.

8 Section 23. The sum of \$247,900, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2002, from the reappropriation
11 heretofore made in Article 52a, Section 19 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Illinois Department of Transportation for the
14 Village of LaGrange to resurface LaGrange Road from Ogden to
15 I-55.

16 Section 25. The sum of \$15,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 21 of Public Act
20 92-8, as amended, is reappropriated from the General Revenue
21 Fund to the Illinois Department of Transportation for Phase I
22 engineering for an overpass on Veteran's Memorial Drive over
23 I-57 to Wells Bypass Road in the City of Mt. Vernon.

24 Section 26. The sum of \$165,500, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 23 of Public Act
28 92-8, as amended, is reappropriated from the General Revenue
29 Fund to the Illinois Department of Transportation for a study
30 of the expansion of Route 23 to four lanes from Streator to
31 Ottawa.

1 Section 27. The sum of \$12,600, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 24 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for topical
7 resurfacing of existing roadway from Kedzie Avenue to Bell
8 Avenue.

9 Section 28. The sum of \$908,800, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 26 of Public Act
13 92-8, as amended, is reappropriated from the Road Fund to the
14 Illinois Department of Transportation for the City of Chicago
15 for the same purposes.

16 Section 29. The sum of \$379,100, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 27 of Public Act
20 92-8, as amended, is reappropriated from the General Revenue
21 Fund to the Illinois Department of Transportation for
22 intersection improvements and traffic lights installation at
23 94th and Kedzie Avenue in Evergreen Park.

24 Section 30. The sum of \$27,700, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 28 of Public Act
28 92-8, as amended, is reappropriated from the General Revenue
29 Fund to the Illinois Department of Transportation for the
30 City of Chicago for curbs and roadway improvements on Foster
31 Avenue.

1 Section 31. The sum of \$75,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 29 of Public Act
5 92-8, as amended, is reappropriated from the General Revenue
6 Fund to the Illinois Department of Transportation for the
7 City of Chicago for curbs and roadway improvements along
8 Elston Avenue between Central and Milwaukee Avenues.

9 Section 32. The sum of \$26,500, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 30 of Public Act
13 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Illinois Department of Transportation
15 for the City of Chicago for preliminary engineering for a
16 pedestrian crossing over the Canadian National Railroad
17 tracks at West 79th Street and South Central Park Avenue.

18 Section 33. The sum of \$233,800, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2002, from the reappropriation
21 heretofore made in Article 52a, Section 31 of Public Act
22 92-8, as amended, is reappropriated from the General Revenue
23 Fund to the Illinois Department of Transportation for the
24 City of Chicago for resurfacing Pulaski Road from 79th to
25 87th.

26 Section 34. The sum of \$903,900, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2002, from the reappropriation
29 heretofore made in Article 52a, Section 32 of Public Act
30 92-8, as amended, is reappropriated from the Road Fund to the
31 Illinois Department of Transportation for all costs

1 associated with preliminary planning, design, engineering and
2 construction of the system of access roads parallel to I-190
3 between Mannheim Road and the Tri-State Tollway.

4 Section 35. The sum of \$204,100, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2002, from the reappropriation
7 heretofore made in Article 52a, Section 33 of Public Act
8 92-8, as amended, is reappropriated from the General Revenue
9 Fund to the Illinois Department of Transportation to
10 resurface or repair Martin Luther King Drive between 67th and
11 79th Streets.

12 Section 36. In addition to any other funds that may be
13 appropriated for the same purpose, the sum of \$4,800, or so
14 much thereof as may be necessary, and remains unexpended at
15 the close of business on June 30, 2002, from the
16 reappropriation heretofore made in Article 52a, Section 34 of
17 Public Act 92-8, as amended, is reappropriated from the
18 General Revenue Fund to the Illinois Department of
19 Transportation for necessary, studies for sound barriers
20 along I-90/94 Dan Ryan Expressway between 35th and 95th.

21 Section 37. The sum of \$175,700, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2002, from the reappropriation
24 heretofore made in Article 52a Section 35 of Public Act 92-8,
25 as amended, is reappropriated from the General Revenue Fund
26 to the Illinois Department of Transportation for resurfacing
27 and cold milling on Illinois River Bridge in Morris.

28 Section 38. The sum of \$5,000, or so much thereof as may
29 be necessary, and remains unexpended at the close of business
30 on June 30, 2002, from the reappropriation heretofore made in

1 Article 52a, Section 37 of Public Act 92-8, as amended, is
2 reappropriated from the General Revenue Fund to the Illinois
3 Department of Transportation for Lake County for intersection
4 improvements at Route 132 and Deep Lake Road.

5 Section 39. The sum of \$870,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from the reappropriation
8 heretofore made in Article 52a, Section 38 of Public Act
9 92-8, as amended, is reappropriated from the General Revenue
10 Fund to the Illinois Department of Transportation for
11 reconstructing and resurfacing Wood Street from Illinois
12 Route 83 to 171st Street and traffic lights at 162nd Street
13 in Markham.

14 Section 40. The sum of \$46,300, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2002, from the reappropriation
17 heretofore made in Article 52a, Section 39 of Public Act
18 92-8, as amended, is reappropriated from the Fund for
19 Illinois' Future to the Department of Transportation for a
20 grant to the Village of Olympia Fields for the purpose of
21 completing Phase I of Transit Oriented Development.

22 Section 41. The sum of \$40,700, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from the reappropriation
25 heretofore made in Article 52a, Section 40 of Public Act
26 92-8, as amended, is reappropriated from the Road Fund to the
27 Department of Transportation for an engineering study for an
28 interchange of I-80 at Mile Marker 101 in LaSalle County.

29 Section 42. The sum of \$100,000, or so much thereof as
30 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 42 of Public Act
3 92-8, as amended, is reappropriated from the Fund for
4 Illinois' Future to the Department of Transportation for a
5 grant to the City of Wheeling for the purpose of pedestrian
6 crossing improvements.

7 Section 43. The sum of \$4,086,100, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 43 of Public Act
11 92-8, as amended by this Act, is reappropriated from the Fund
12 for Illinois' Future to the Department of Transportation for
13 preliminary engineering and construction engineering and
14 contract costs of construction, including, but not limited
15 to, reconstruction, extension and improvement of highways,
16 arterial highways, roads, access areas, roadside shelters,
17 rest areas, fringe parking facilities, storage and sanitary
18 facilities, equipment, traffic control, sidewalks, pedestrian
19 overpasses, and such other purposes as provided by the
20 "Illinois Highway Code"; for purposes allowed or required by
21 Title 23 of the U.S. Code; for bikeways as provided by Public
22 Act 78-850; and for land acquisition and signboard removal
23 and control, junkyard removal and control and preservation of
24 natural beauty; for signage and warning lights; and for
25 capital improvements which directly facilitate an effective
26 vehicle weight enforcement program, such as scales (fixed and
27 portable), scale pits and scale installations, and scale
28 houses, in accordance with applicable laws and regulations;
29 and for any grants to units of local government to undertake
30 any of the aforementioned activities.

31 Section 44. The sum of \$373,400, or so much thereof as
32 may be necessary, and remains unexpended at the close of

1 business on June 30, 2002, from the reappropriation
2 heretofore made in Article 52a, Section 45 of Public Act
3 92-8, as amended, is reappropriated from the Fund for
4 Illinois' Future to the Department of Transportation for a
5 grant to the Madison County Transit District for the
6 construction of the Collinsville Transit Center.

7 Section 45. The sum of \$100,000, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2002, from the reappropriation
10 heretofore made in Article 52a, Section 46 of Public Act
11 92-8, as amended, is reappropriated from the Fund for
12 Illinois' Future to the Department of Transportation for the
13 installation of crossing gates at Westleigh Road and the
14 installation of crossing gates at Old Elm Road grade
15 crossing.

16 Section 46. The sum of \$300,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 48 of Public Act
20 92-8, as amended, is reappropriated from the Fund for
21 Illinois' Future to the Department of Transportation for a
22 grant to Metra for the purpose of landscaping, remodeling,
23 and repairing of the embankments and viaducts from 47th to
24 57th Streets.

25 Section 47. The sum of \$23,800, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2002, from the reappropriation
28 heretofore made in Article 52a, Section 49 of Public Act
29 92-8, as amended, is reappropriated from the Capital
30 Development Fund to the Department of Transportation for
31 costs associated with the reconstruction of Industrial Drive.

1 Section 48. The sum of \$10,100, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2002, from the reappropriation
4 heretofore made in Article 52a, Section 50 of Public Act
5 92-8, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Transportation for
7 costs associated with the reconstruction of Airport Road and
8 Chartres Street.

9 Section 49. The sum of \$75,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2002, from the reappropriation
12 heretofore made in Article 52a, Section 51 of Public Act
13 92-8, as amended, is reappropriated from the Capital
14 Development Fund to the Department of Transportation for a
15 traffic signal at 51st Street West in Rock Island.

16 Section 50. The sum of \$23,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from the reappropriation
19 heretofore made in Article 52a, Section 52 of Public Act
20 92-8, as amended, is reappropriated from the Fund for
21 Illinois' Future to the Department of Transportation for
22 repair of 1st Street from Water Street and Brunner Street to
23 Bucklin Street in LaSalle.

24 Section 51. The sum of \$623,400, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2002, from the reappropriation
27 heretofore made in Article 52a, Section 53 of Public Act
28 92-8, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Transportation for
30 infrastructure improvements, including but not limited to
31 engineering and construction engineering, extension and

1 improvements of highways, roads, access areas, roadside
 2 shelters, rest areas, fringe parking facilities, storage and
 3 sanitary facilities, equipment, traffic controls, sidewalks,
 4 signage.

5 Section 52. The sum of \$50,000, or so much thereof as
 6 may be necessary, and remains unexpended at the close of
 7 business on June 30, 2002, from the reappropriation
 8 heretofore made in Article 52a, Section 54 of Public Act
 9 92-8, as amended, is reappropriated from the Fund for
 10 Illinois' Future to the Department of Transportation for
 11 renovation of the Wood Dale METRA station.

12 Section 53. The sum of \$759,700, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2002, from the reappropriation
 15 heretofore made in Article 52a, Section 56 of Public Act
 16 92-8, as amended, is reappropriated from the Capital
 17 Development Fund to the Department of Transportation for the
 18 contract or intergovernmental agreement costs associated with
 19 the projects described below and having the estimated costs
 20 as follows:

21 For a pedestrian overpass and
 22 other transportation related
 23 activities in the Village
 24 of Buffalo Grove.....\$253,500
 25 For improvements to St. Clair
 26 Avenue and drainage improvements
 27 in Granite City.....\$12,500
 28 For improvements to streets,
 29 sewers and sidewalks in
 30 Washington Park.....\$450,000
 31 For traffic signal intersection
 32 improvements at Manhattan Road,

1 Route 52 and Foxford Drive in
2 the Village of Manhattan.....\$36,100
3 For improvements to Matherville Road in
4 Mercer County\$7,600

5 Section 54. The sum of \$2,509,400, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2002, from the reappropriation
8 heretofore made in Article 52a, Section 57 of Public Act
9 92-8, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes.

11 Section 55. The sum of \$414,000, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2002, from the reappropriation
14 heretofore made in Article 52a, Section 58 of Public Act
15 92-8, as amended, is reappropriated from the Capital
16 Development Fund to the Department of Transportation for a
17 grant to to McLean County for all costs associated with the
18 resurfacing, reconstruction, and replacement of the
19 Towanda-Barnes Road and its related infrastructure funds.

20 Section 56. The sum of \$474,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2002, from the reappropriation
23 heretofore made in Article 52, Section 60 of Public Act
24 92-8, as amended by this Act, is reappropriated from the Fund
25 for Illinois' Future to the Department of Transportation for
26 preliminary engineering and construction engineering and
27 contract costs of construction, including, but not limited
28 to, reconstruction, extension and improvement of highways,
29 arterial highways, roads, access areas, roadside shelters,
30 rest areas, fringe parking facilities, storage and sanitary
31 facilities, equipment, traffic control, sidewalks, pedestrian

1 overpasses, and such other purposes as provided by the
2 "Illinois Highway Code"; for purposes allowed or required by
3 Title 23 of the U.S. Code; for bikeways as provided by Public
4 Act 78-850; and for land acquisition and signboard removal
5 and control, junkyard removal and control and preservation of
6 natural beauty; for signage and warning lights; and for
7 capital improvements which directly facilitate an effective
8 vehicle weight enforcement program, such as scales (fixed and
9 portable), scale pits and scale installations, and scale
10 houses, in accordance with applicable laws and regulations;
11 and for any grants to units of local government to undertake
12 any of the aforementioned activities.

13 Section 57. The amount of \$500,000, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2002, from an appropriation heretofore
16 made in Article 52, Section 44 of Public Act 92-8, as
17 amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the purpose of a grant to
19 the City of Rockford for all costs associated with the
20 construction of a road around the Rockford airport.

21 Section 58. The amount of \$200,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from an appropriation heretofore
24 made in Article 52, Section 45 of Public Act 92-8, as
25 amended, is reappropriated from the Road Fund to the
26 Department of Transportation for the purpose of a grant to
27 the Chicago Department of Transportation for installation of
28 a traffic light at 103rd and Corliss Street.

29 Section 59. The amount of \$200,000, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2002, from an appropriation heretofore
32 made in Article 52, Section 46 of Public Act 92-8, as

1 amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the purpose of a grant to
3 the Chicago Department of Transportation for installation of
4 a traffic light at 127th and Stewart Street.

5 Section 60. The amount of \$1,320,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2002, from an appropriation heretofore
8 made in Article 52, Section 47 of Public Act 92-8, as
9 amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the purpose of a grant to
11 the Chicago Department of Transportation for street
12 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
13 from 103rd Street to 127th Street.

14 Section 61. The amount of \$800,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2002, from an appropriation heretofore
17 made in Article 52, Section 48 of Public Act 92-8, as
18 amended, is reappropriated from the Road Fund to the
19 Department of Transportation for the purpose of a grant to
20 the Chicago of Transportation for street resurfacing,
21 sidewalks, curbs, and gutters on King Drive from 100th Street
22 to 115th Street.

23 Section 62. The amount of \$1,350,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2002, from an appropriation heretofore
26 made in Article 52, Section 49 of Public Act 92-8, as
27 amended, is reappropriated from the Road Fund to the
28 Department of Transportation for the purpose of a grant to
29 the Chicago Department of Transportation for street
30 resurfacing, sidewalks, curbs, and gutters on 111th Street
31 from Bishop Ford Expressway to State Street.

1 Section 63. No contract shall be entered into or
2 obligation incurred or any expenditure made from a
3 reappropriation herein made in

- 4 Section 2 Permanent Improvements
 - 5 Section 3a Rail Relocation - Federal
 - 6 Section 3a2 Rail Relocation - State
 - 7 Section 5b6 CDB - Enhancement
 - 8 Section 5b7 CDB - Enhancement
 - 9 Section 5b13 Series A (Road Program)
 - 10 Section 6a1 Series B (Aeronautics)
 - 11 Section 6a2 GRF Capital (Aeronautics)
 - 12 Section 6b Series B (Land Acquisition Third Airport)
 - 13 Section 8b Series B (Transit)
 - 14 Section 8b1 Series B (Transit)
 - 15 Section 8b2 Series B (Transit)
 - 16 Section 8b3 GRF Capital (Transit)
 - 17 Section 9a GRF Rail Freight Program
 - 18 Section 9a1 State Rail Freight Loan Repayment
 - 19 Section 9a2 Federal Rail Freight Loan Repayment
 - 20 Section 9a3 GRF Rail Freight Match
 - 21 Section 9a4 GRF High Speed Rail - Federal
 - 22 Section 9a5 FHSRTF High Speed Rail - Federal
 - 23 Section 9a6 GRF High Speed Rail - State
 - 24 Section 9a7 Series B (Rail)
 - 25 Section 32 Canadian National Railroad Tracks
 - 26 Section 47 Reconstruction of Industrial Drive
 - 27 Section 48 Reconstruction of Airport Rd and Chartres St
 - 28 Section 49 Traffic signal at 51st St West in Rock Island
 - 29 Section 53 Various Improvement Projects
 - 30 Section 55 Reconstruction of Towanda-Barnes Road
- 31 of this Article until after the purpose and the amount of
32 such expenditure has been approved in writing by the
33 Governor.

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ARTICLE 53

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services.....	\$ 1,744,200
For Employee Retirement Contributions	
Paid by Employer.....	69,800
For State Contributions to the State	
Employees' Retirement System.....	184,900
For State Contributions to Social	
Security.....	133,300
For Contractual Services.....	386,100
For Travel.....	13,100
For Commodities.....	10,100
For Printing.....	7,400
For Equipment.....	2,000
For Electronic Data Processing.....	717,100
For Telecommunications Services.....	34,000
For Operation of Auto Equipment.....	<u>6,400</u>
Total	\$3,308,400

Section 1A. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the purchase of items of a patriotic promotional nature.

Section 1B. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

1	For Bonus Payments to War Veterans and Peacetime	
2	Crisis Survivors	\$ 125,000
3	For Providing Educational Opportunities for	
4	Children of Certain Veterans, as provided	
5	by law.....	177,500
6	For Specially Adapted Housing for	
7	Veterans.....	129,000
8	For Cartage and Erection of Veterans'	
9	Headstones.....	680,000
10	For Cartage and Erection of Veterans'	
11	Headstones/Prior Years Claims	<u>55,000</u>
12	Total	\$1,166,500

13 Section 1C. The sum of \$844,900, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Veterans' Affairs for the payment
16 of scholarships to students who are dependents of Illinois
17 resident military personnel declared to be prisoners of war,
18 missing in action, killed or permanently disabled, as
19 provided by law.

20 Section 1D. The sum of \$350,000, or so much thereof as
21 may be necessary, is appropriated from the National World War
22 II Memorial Fund to the Department of Veterans' Affairs for a
23 grant to the American Battle Monuments Commission for
24 expenses associated with the construction and maintenance of
25 a national World War II Memorial.

26 Section 2. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Veterans' Affairs for objects and
29 purposes hereinafter named:

30 VETERANS' FIELD SERVICES

31 Payable from the General Revenue Fund:

1	For Personal Services.....	\$ 2,864,700
2	For Employee Retirement Contributions	
3	Paid by Employer.....	114,600
4	For State Contributions to the State	
5	Employees' Retirement system.....	303,700
6	For State Contributions to Social	
7	Security.....	219,200
8	For Contractual Services.....	338,900
9	For Travel.....	50,700
10	For Commodities.....	11,400
11	For Printing.....	8,000
12	For Equipment.....	9,700
13	For Electronic Data Processing	37,700
14	For Telecommunications Services.....	73,100
15	For Operation of Auto Equipment.....	<u>13,900</u>
16	Total	\$4,045,600

17 Section 3. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Veterans' Affairs for the objects and
20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT ANNA

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 181,500
24	For Employee Retirement Contributions	
25	Paid by Employer	7,200
26	For State Contributions to the State	
27	Employees' Retirement System	19,200
28	For State Contributions to	
29	Social Security	13,900
30	For Contractual Services	1,431,100
31	For Travel	100
32	For Commodities	100
33	For Printing	100

1	For Equipment	100
2	For Electronic Data Processing	100
3	For Telecommunications Services	100
4	For Operation of Auto Equipment	<u>100</u>
5	Total	\$1,653,600

6 Payable from the Anna Veterans' Home Fund:

7	For Contractual Services	\$ 1,910,400
8	For Travel	4,100
9	For Commodities	500
10	For Printing	300
11	For Equipment	10,000
12	For Electronic Data Processing	1,400
13	For Telecommunications Services	10,400
14	For Operation of Auto Equipment	1,800
15	For Refunds	<u>13,000</u>
16	Total	\$1,951,900

17 Section 4. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Veterans' Affairs for the objects and
 20 purposes hereinafter named:

21 ILLINOIS VETERANS' HOME AT QUINCY

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 12,761,700
24	For Employee Retirement Contributions	
25	Paid by Employer	510,400
26	For State Contributions to the State	
27	Employees' Retirement System	1,352,700
28	For State Contributions to	
29	Social Security	976,300
30	For Contractual Services	5,100
31	For Commodities	100
32	For Electronic Data Processing	100
33	For Maintenance and Travel for	

1	Aided Persons	<u>1,300</u>
2	Total	\$15,607,700
3	Payable from Quincy Veterans' Home Fund:	
4	For Personal Services	\$ 11,040,200
5	For Member Compensation	25,000
6	For Employee Retirement Contributions	
7	Paid by Employer	441,600
8	For State Contributions to the State	
9	Employees' Retirement System	1,170,300
10	For State Contributions to	
11	Social Security	844,600
12	For Contractual Services	2,008,000
13	For Contractual Services - Repair and	
14	Maintenance	200,000
15	For Travel	9,000
16	For Commodities	3,953,700
17	For Printing	23,700
18	For Equipment	172,500
19	For Electronic Data Processing	110,000
20	For Telecommunications Services	71,000
21	For Operation of Auto Equipment	60,000
22	For Refunds	<u>42,200</u>
23	Total	\$20,171,800

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Veterans' Affairs for the objects and
 27 purposes hereinafter named:

28 ILLINOIS VETERANS' HOME AT LASALLE

29	Payable from General Revenue Fund:	
30	For Personal Services	\$ 3,058,900
31	For Employee Retirement Contributions	
32	Paid by Employer	122,200
33	For State Contributions to the State	

1	Employees' Retirement System	335,800
2	For State Contributions to Social Security ...	222,500
3	For Contractual Services	100
4	For Commodities	100
5	For Electronic Data Processing	<u>100</u>
6	Total	\$3,739,700

7 Payable from LaSalle Veterans' Home Fund:

8	For Personal Services	\$ 2,131,900
9	For Employee Retirement Contributions	
10	Paid by Employer	85,300
11	For State Contributions to the State	
12	Employees' Retirement System	214,500
13	For State Contributions to	
14	Social Security	174,600
15	For Contractual Services	1,025,700
16	For Travel	5,000
17	For Commodities	525,000
18	For Printing	11,200
19	For Equipment	24,000
20	For Electronic Data Processing	40,000
21	For Telecommunications	25,000
22	For Operation of Auto Equipment	6,000
23	For Permanent Improvements	0
24	For Refunds	<u>10,800</u>
25	Total	\$4,279,000

26 Section 6. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Veterans' Affairs for the objects and
 29 purposes hereinafter named:

30 ILLINOIS VETERANS' HOME AT MANTENO

31 Payable from General Revenue Fund:

32	For Personal Services	\$ 8,550,500
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1	Payable from GI Education Fund:	
2	For Personal Services.....	\$ 457,300
3	For Employee Retirement Contributions	
4	Paid by Employer	18,300
5	For State Contributions to the State	
6	Employees' Retirement System.....	48,500
7	For State Contributions to	
8	Social Security.....	35,000
9	For Group Insurance.....	65,100
10	For Contractual Services.....	33,500
11	For Travel.....	32,100
12	For Commodities.....	2,700
13	For Printing.....	2,500
14	For Equipment.....	18,000
15	For Electronic Data Processing	4,000
16	For Telecommunications Services.....	6,300
17	For Operation of Auto Equipment	<u>3,800</u>
18	Total	\$727,100

19 ARTICLE 54

20 Section 1. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Illinois Arts
24 Council:

25	Payable from the General Revenue Fund:	
26	For Personal Services	\$ 1,157,000
27	For Employee Retirement Contributions	
28	Paid by Employer	47,300
29	For State Contributions to State	
30	Employees' Retirement Contributions	125,300
31	For State Contributions to	
32	Social Security	90,400

1	For Contractual Services	265,400
2	For Travel	27,400
3	For Commodities	9,900
4	For Printing	58,000
5	For Equipment	1,900
6	For Electronic Data Processing	20,700
7	For Telecommunications Services	27,300
8	For Travel and Meeting Expenses of	
9	Arts Council and Panel Members	<u>40,000</u>
10	Total	\$1,870,600

11 Section 2. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the Illinois
14 Arts Council to enhance the cultural environment in Illinois:
15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Arts Organizations	\$6,293,100
18	For Grants and Financial Assistance for	
19	Special Constituencies	2,611,000
20	For Grants and Financial Assistance for	
21	Arts Education	<u>1,566,300</u>
22	Total	\$10,470,400

23 Payable from Illinois Arts Council
24 Federal Grant Fund:
25 For Grants and Programs to Enhance
26 the Cultural Environment\$ 675,000

27 Section 3. The sum of \$1,050,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Illinois Arts Council for the purpose of funding
30 administrative and grant expenses associated with humanities
31 programs and related activities.

1 Section 4. The amount of \$384,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Arts Council for grants to certain
 4 public radio and television stations for operating costs.

5 Section 5. The amount of \$5,181,800, or so much thereof
 6 as may be necessary is appropriated from the General Revenue
 7 Fund to the Illinois Arts Council for grants to certain
 8 public radio and television stations and related
 9 administrative expenses, pursuant to the Public Radio and
 10 Television Grant Act.

11 ARTICLE 55

12 Section 1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 Bank and Trust Company Fund to the Office of Banks and Real
 16 Estate:

17	For Personal Services	\$ 11,921,100
18	For Employee Retirement Contributions	
19	Paid by Employer	476,900
20	For State Contribution to State	
21	Employees' Retirement System	1,263,600
22	For State Contributions to	
23	Social Security	912,000
24	For Group Insurance	1,674,500
25	For Contractual Services	1,379,300
26	For Legal Services	100,000
27	For Travel	1,067,700
28	For Commodities	52,200
29	For Printing	47,000
30	For Equipment	103,700
31	For Electronic Data Processing	1,161,200

1	For Telecommunications Services	230,700
2	For Operation of Auto Equipment	5,000
3	For Corporate Fiduciary Receivership	900,000
4	For Refunds	<u>1,000</u>
5	Total	\$21,295,900

6 Section 2. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Pawnbroker Regulation Fund to the Office of Banks and Real
10 Estate:

11	For Personal Services	\$ 81,700
12	For Employee Retirement Contributions	
13	Paid by Employer	3,300
14	For State Contributions to State	
15	Employees' Retirement System	8,700
16	For State Contributions to	
17	Social Security	6,200
18	For Group Insurance	9,300
19	For Contractual Services	61,900
20	For Travel	7,100
21	For Commodities	1,000
22	For Printing	3,000
23	For Electronic Data Processing	4,300
24	For Telecommunications Services	<u>6,800</u>
25	Total	\$193,300

26 Section 3. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 from the Savings and Residential Finance Regulatory Fund to
29 the Office of Banks and Real Estate for the objects and
30 purposes hereinafter named:

31	FOR EXAMINATION AND SUPERVISION	
32	For Personal Services	\$ 2,896,400

1	For Employee Retirement Contributions	
2	Paid by Employer	115,900
3	For State Contributions to State	
4	Employees' Retirement System	307,200
5	For State Contributions to	
6	Social Security	221,600
7	For Group Insurance	447,700
8	For Contractual Services	685,600
9	For Travel	149,500
10	For Commodities	50,400
11	For Printing	61,900
12	For Equipment	101,800
13	For Electronic Data Processing	319,000
14	For Telecommunications Services	50,500
15	For Operation of Automotive Equipment	3,500
16	For Savings and Loan and Mortgage Board	
17	Meeting Expenses	3,500
18	For Refunds	<u>500</u>
19	Total	\$5,415,000

20 Section 4. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Real Estate License Administration Fund to the
23 Office of Banks and Real Estate to meet the ordinary and
24 contingent expenses of the Office of Banks and Real Estate
25 and the Real Estate Administration and Disciplinary Board in
26 the Office of Banks and Real Estate:

27	For Personal Services	\$ 2,717,100
28	For Personal Services:	
29	Per Diem	56,000
30	For Employee Retirement Contributions	
31	Paid by Employer	108,700
32	For State Contributions to State	
33	Employees' Retirement System	288,000
34	For State Contributions to	

1	Social Security	207,800
2	For Group Insurance	453,900
3	For Contractual Services	807,200
4	For Travel	116,600
5	For Commodities	39,200
6	For Printing	57,000
7	For Equipment	99,600
8	For Electronic Data Processing	252,100
9	For Telecommunications Services	67,100
10	For Operation of Auto Equipment	10,000
11	For Refunds	<u>3,000</u>
12	Total	\$5,283,300

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Appraisal Administration Fund to the Office of Banks
16 and Real Estate to meet the ordinary and contingent expenses
17 of the Office of Banks and Real Estate and the Appraisal
18 Administration and Disciplinary Board in the Office of Banks
19 and Real Estate:

20	For Personal Services	\$ 524,300
21	For Personal Services:	
22	Per Diem	30,000
23	For Employee Retirement Contributions	
24	Paid by Employer	21,000
25	For State Contributions to State	
26	Employees' Retirement System	55,600
27	For State Contributions to	
28	Social Security	40,100
29	For Group Insurance	93,000
30	For Contractual Services	232,300
31	For Travel	40,000
32	For Commodities	8,000
33	For Printing	8,000

1	For Equipment	3,100
2	For Electronic Data Processing	63,500
3	For Telecommunications Services	15,700
4	For forwarding real estate appraisal fees	
5	to the federal government	30,000
6	For Refunds	<u>3,000</u>
7	Total	\$1,167,600

8 Section 6. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Auction Regulation Administration Fund to the Office
11 of Banks and Real Estate to meet the ordinary and contingent
12 expenses of the Office of Banks and Real Estate and the
13 Auctioneer Advisory Board in the Office of Banks and Real
14 Estate:

15	For Personal Services.....	\$ 132,300
16	For Personal Services:	
17	Per Diem.....	24,800
18	For Employee Retirement Contributions	
19	Paid by Employer.....	5,300
20	For State Contributions to State	
21	Employees' Retirement System.....	14,000
22	For State Contributions to	
23	Social Security.....	10,100
24	For Group Insurance.....	27,900
25	For Contractual Services.....	106,600
26	For Travel.....	20,000
27	For Commodities.....	4,600
28	For Printing.....	9,300
29	For Equipment.....	10,000
30	For Electronic Data Processing.....	35,700
31	For Telecommunications Services.....	26,400
32	For Refunds.....	<u>4,900</u>
33	Total	\$431,900

1 Section 7. The sum of \$130,000, or so much thereof as
 2 may be necessary, is appropriated from the Real Estate
 3 Research and Education Fund to the Office of Banks and Real
 4 Estate for research and education in accordance with Section
 5 25-25 of the Real Estate License Act of 2000.

6 Section 8. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Home Inspector Administration Fund to the Office of Banks and
 10 Real Estate:

11	For Personal Services.....	\$	147,000
12	For Personal Services:		
13	Per Diem.....		4,200
14	For Employee Retirement Contributions		
15	Paid by Employer.....		5,880
16	For State Contributions to State		
17	Employees' Retirement System.....		15,582
18	For State Contributions to		
19	Social Security.....		11,246
20	For Group Insurance.....		46,500
21	For Contractual Services.....		18,000
22	For Travel.....		13,500
23	For Commodities.....		2,000
24	For Equipment.....		25,000
25	For Electronic Data Processing.....		25,000
26	For Telecommunications Services.....		3,150
27	For Refunds.....		<u>1,000</u>
28	Total		\$318,058

29 Section 9. The sum of \$200,000, or so much thereof as
 30 may be necessary, is appropriated from the Real Estate Audit
 31 Fund to the Office of Banks and Real Estate for operating
 32 expenses for Real Estate audits.

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ARTICLE 56

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Bureau of the Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	\$ 2,779,400
For Employee Retirement Contributions	
Paid by Employer	103,300
For State Contributions to the State	
Employees' Retirement System	287,400
For State Contributions to	
Social Security	211,700
For Contractual Services	75,000
For Travel	42,000
For Commodities	6,800
For Printing	29,000
For Equipment	16,000
For Electronic Data Processing	57,000
For Telecommunications Services	<u>45,000</u>
Total	\$3,652,600

Section 2. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Bureau of the Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 3. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Bureau of the Budget for ordinary and

1 contingent expenses associated with the sale and
2 administration of Build Illinois bonds.

3 Section 4. The amount of \$262,000,000, or so much
4 thereof as may be necessary, is appropriated from the Build
5 Illinois Bond Retirement and Interest Fund to the Bureau of
6 the Budget for the purpose of making payments to the Trustee
7 under the Master Indenture as defined by and pursuant to the
8 Build Illinois Bond Act.

9 Section 5. No contract shall be entered into or
10 obligation incurred for any expenditures from the
11 appropriations made in Sections 2, 3, and 4 until after the
12 purposes and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 57

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Capital Development Board:

19 GENERAL OFFICE

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 4,393,600
22	For Employee Retirement Contributions	
23	Paid by Employer	179,100
24	For State Contributions to State	
25	Employees' Retirement System	456,400
26	For State Contributions to	
27	Social Security	296,500
28	For Contractual Services	328,700
29	For Travel	51,800
30	For Commodities	30,800

1	For Equipment	37,800
2	For Telecommunications Services	95,800
3	For Operation of Auto Equipment	22,300
4	For Expenses of the Illinois	
5	Building Commission	<u>361,200</u>
6	Total	\$6,254,000
7	Payable from Capital Development Board Revolving Fund:	
8	For Personal Services	\$ 3,936,700
9	For Employee Retirement Contributions	
10	Paid by Employer	157,500
11	For State Contributions to State	
12	Employees' Retirement System	409,400
13	For State Contributions to Social Security ...	295,300
14	For Group Insurance	618,200
15	For Contractual Services	346,000
16	For Travel	295,700
17	For Commodities	30,600
18	For Printing	60,700
19	For Equipment	44,700
20	For Electronic Data Processing	257,000
21	For operational purposes	850,000
22	For Telecommunications Services	128,300
23	Payable from the School Infrastructure Fund:	
24	For operational purposes relating to	
25	the School Infrastructure Program	600,000
26	Payable from the Illinois Building Commission Revolving Fund:	
27	For Expenses to Administer	
28	the Illinois Building Commission	
29	Act, including Refunds	<u>0</u>
30	Total	\$8,030,100

1 Section 1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the State Civil Service Commission:

6	For Personal Services	\$ 303,600
7	For Employee Retirement Contributions	
8	Paid by Employer	12,400
9	For State Contributions to State	
10	Employees' Retirement System	32,500
11	For State Contributions to	
12	Social Security	21,300
13	For Contractual Services	43,600
14	For Travel	15,400
15	For Commodities	1,000
16	For Printing	500
17	For Equipment	0
18	For Telecommunications Services	<u>4,900</u>
19	Total	\$435,200

20 ARTICLE 61

21 Section 1. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses to the Illinois
 24 Commerce Commission:

25 CHAIRMAN AND COMMISSIONER'S OFFICE

26 Payable from Transportation Regulatory Fund:

27	For Personal Services.....	\$ 75,600
28	For Employee Retirement Contributions	
29	Paid by Employer.....	3,000
30	For State Contributions to State	
31	Employees' Retirement System.....	8,000
32	For State Contributions to	

1	Social Security.....		5,800
2	For Group Insurance.....		9,300
3	For Contractual Services.....		400
4	For Travel.....		2,100
5	For Equipment.....		5,800
6	For Telecommunications		9,200
7	For Operation of Auto Equipment		<u>1,100</u>
8	Total		\$120,300
9	Payable from Public Utility Fund:		
10	For Personal Services.....	\$	789,300
11	For Employee Retirement Contributions		
12	Paid by Employer.....		31,600
13	For State Contributions to State		
14	Employees' Retirement System.....		83,700
15	For State Contributions to		
16	Social Security.....		60,400
17	For Group Insurance.....		130,200
18	For Contractual Services.....		22,700
19	For Travel.....		64,900
20	For Commodities.....		2,100
21	For Equipment.....		2,300
22	For Telecommunications		30,000
23	For Operation of Auto Equipment		<u>700</u>
24	Total		\$1,217,900

25 Section 2. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 for ordinary and contingent expenses to the Illinois Commerce
28 Commission, as follows:

29 PUBLIC UTILITIES

30	Payable from Public Utility Fund:		
31	For Personal Services.....	\$	13,593,400
32	For Employee Retirement Contributions		
33	Paid by Employer.....		543,700

1	For State Contributions to State	
2	Employees' Retirement System.....	1,440,400
3	For State Contributions to	
4	Social Security.....	1,027,100
5	For Group Insurance.....	2,148,300
6	For Contractual Services.....	1,645,400
7	For Travel.....	412,700
8	For Commodities.....	57,500
9	For Printing	50,500
10	For Equipment.....	49,100
11	For Electronic Data Processing	918,500
12	For Telecommunications	609,200
13	For Operation of Auto Equipment	22,600
14	For Refunds	70,000
15	Payable from General Revenue Fund:	
16	For legal costs associated with the	
17	passage of "An Act to abolish	
18	incinerator subsidies under the	
19	retail rate law"	<u>408,200</u>
20	Total	\$22,996,600

21 Section 3. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Illinois Commerce Commission:

24 TRANSPORTATION

25	Payable from Transportation Regulatory Fund:	
26	For Personal Services.....	\$ 5,449,500
27	For Employee Retirement Contributions	
28	Paid by Employer.....	218,000
29	For State Contributions to State	
30	Employees' Retirement System.....	577,900
31	For State Contributions to	
32	Social Security.....	414,200
33	For Group Insurance.....	837,000

1	For Contractual Services.....	547,600
2	For Travel.....	207,000
3	For Commodities.....	51,300
4	For Printing	27,800
5	For Equipment.....	187,200
6	For Electronic Data Processing	925,500
7	For Telecommunications.....	266,500
8	For Operation of Auto Equipment	121,000
9	For Refunds.....	<u>45,000</u>
10	Total	\$9,875,500

11 Section 4. The sum of \$8,000,000, or so much thereof as
12 may be necessary, is appropriated from the Transportation
13 Regulatory Fund to the Illinois Commerce Commission for
14 disbursing funds collected for the Single State Insurance
15 Registration Program to be distributed to: (1) participating
16 states, provided that no distributions exceed funds made
17 available from registration collections; and (2) for refunds
18 for overpayments.

19 Section 5. The sum of \$635,000, or so much thereof as
20 may be necessary, is appropriated from the Transportation
21 Regulatory Fund to assist the Illinois Commerce Commission in
22 monitoring railroad crossing safety.

23 Section 6. The sum of \$1,545,400, or so much thereof as
24 may be necessary, is appropriated from the Public Utility
25 Fund to assist the Illinois Commerce Commission in
26 implementing the Electric Service Customer Choice and Rate
27 Relief Law of 1997.

28 Section 7. The sum of \$584,000, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to assist the Illinois Commerce Commission in

1 implementing the Electric Service Customer Choice and Rate
2 Relief Law of 1997, including costs in prior years.

3 Section 8. The sum of \$382,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to assist the Illinois Commerce Commission in
6 implementing a consumer education program regarding the
7 Electric Service Customer Choice and Rate Relief Law of 1997.

8 Section 9. The sum of \$600,000, or so much thereof as
9 may be necessary, is appropriated from the Transportation
10 Regulatory Fund to assist the Illinois Commerce Commission in
11 planning, developing, and implementing a multi-agency "one
12 stop" electronic credentialing system for commercial vehicles
13 operating to, from, and through Illinois.

14 Section 10. The sum of \$205,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Regulatory Fund to the Illinois Commerce Commission in
17 support of grade crossing education and enforcement programs,
18 including awards and grants to units of local government.

19 Section 11. The sum of \$5,000,000, or so much thereof as
20 may be necessary, is appropriated from the Digital Divide
21 Elimination Infrastructure Fund to the Illinois Commerce
22 Commission for grants and awards for the construction of
23 high-speed data transmission facilities.

24 ARTICLE 62

25 Section 1. The sum of \$3,000,000, or so much thereof as
26 may be necessary, is appropriated from the Drycleaner
27 Environmental Response Trust Fund to the Drycleaner
28 Environmental Response Trust Fund Council for use in

1 accordance with the Drycleaner Environmental Response Trust
2 Fund Act.

3 Section 2. The sum of \$2,996,200, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2002, from appropriations heretofore
6 made for such purposes in Article 64, Section 1 of Public Act
7 92-8, as amended, is reappropriated from the Drycleaner
8 Environmental Response Trust Fund to the Drycleaner
9 Environmental Response Trust Fund Council for use in
10 accordance with the Drycleaner Environmental Response Trust
11 Fund Act.

12 ARTICLE 63

13 Section 1. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenses of the Deaf and Hard of Hearing Commission:

18	For Personal Services	\$ 358,400
19	For Employee Retirement Contributions	
20	Paid by Employer.....	14,500
21	For State Contributions to State	
22	Employees' Retirement System.....	38,400
23	For State Contributions to	
24	Social Security	28,600
25	For Contractual Services	113,500
26	For Travel	23,000
27	For Commodities	15,500
28	For Printing	8,000
29	For Equipment	1,500
30	For Telecommunications Services	19,000
31	For Operation of Automotive Equipment.....	3,000

1	For Expenses relative to the operation	
2	of the Commission.....	<u>65,000</u>
3	Total	\$688,400

4 ARTICLE 64

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Court of Claims for its ordinary and contingent
8 expenses:

9 CLAIMS ADJUDICATION

10 Payable from the General Revenue Fund:

11	For Personal Services.....	\$ 892,700
12	For State Contribution to State	
13	Employees' Retirement System.....	92,100
14	For Employee Retirement Contributions	
15	Paid by Employer.....	35,700
16	For State Contribution to Social	
17	Security.....	68,300
18	For Contractual Services.....	20,000
19	For Travel.....	13,000
20	For Commodities.....	7,500
21	For Printing.....	4,300
22	For Equipment.....	5,200
23	For Telecommunications Services.....	4,400
24	For Reimbursement for Incidental	
25	Expenses Incurred by Judges.....	<u>35,300</u>
26	Total	\$1,178,500

27 Section 10. The amount of \$239,000, or so much thereof
28 as may be necessary, is appropriated from the Court of Claims
29 Administration and Grant Fund to the Court of Claims for
30 administrative expenses under the Crime Victims Compensation
31 Act.

1 Section 13. The amount of \$500,000, or so much of that
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Court of Claims for payment of awards
 4 solely as a result of the lapsing of an appropriation
 5 originally made from any funds held by the State Treasurer.

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Court of
 8 Claims for payment of claims as follows:

9 For claims under the Crime Victims

10 Compensation Act:

11 Payable from General Revenue

12 Fund..... \$24,000,000

13 For claims other than Crime Victims:

14 Payable from the General

15 Revenue Fund..... 10,000,000

16 Payable from the Road Fund..... 1,000,000

17 Payable from the DCFS Children's

18 Services Fund..... 1,500,000

19 Payable from the State Garage

20 Revolving Fund..... 50,000

21 Payable from the Traffic and

22 Criminal Conviction Surcharge Fund..... 100,000

23 Payable from the Vocational

24 Rehabilitation Fund..... 125,000

25 Total \$36,775,000

26 ARTICLE 65

27 Section 5. The following named amounts are appropriated
 28 from the General Revenue Fund to the Court of Claims to pay
 29 claims in conformity with awards and recommendations made by
 30 the Court of Claims as follows:

1 No. 90-CC-1298, Estate of Leroy Porter, by
2 his Administrator Ernest Nelson, on behalf of
3 his heirs, Josie Mae Porter, Robert Jerome
4 Porter, Ernest Nelson and Mary Louise James.
5 Wrongful Death, against the Department of Human
6 Services..... \$200,000.00

7 No. 92-CC-0635, Robert Keller, Special
8 Administrator of the Estate of Carol Keller,
9 Deceased and Kristina Keller. Wrongful Death,
10 against the Department of Human Services..... \$140,000.00

11 No. 93-CC-3018, Vitas Corporation. Debt,
12 against the Department of Public Aid..... \$119,080.44

13 No. 95-CC-3380, CPC Hospital. Debt, against
14 the Department of Public Aid..... \$365,749.84

15 No. 95-CC-3830, Paris Fields. Personal
16 Injury, against the Department of Human Services. \$20,525.50

17 No. 96-CC-1019, Northwestern Memorial
18 Hospital. Debt, against the Department of Public
19 Aid..... \$1,317,102.00

20 No. 96-CC-3143, Adetunji Akande. Back wage,
21 against the Department of Corrections..... \$25,422.09

22 No. 96-CC-4150, Michael Greer. Personal
23 Injury, against the Department of Corrections... \$25,000.00

24 No. 96-CC-4233, Kenwood, Franklin Grove,
25 Oregon and Shabbona Healthcare Centers. Debt,
26 against the Department of Public Aid..... \$117,917.73

27 No. 97-CC-0797, Royal Elm and Oak Park
28 Convalescent & Geriatric Centers, Edgewater,
29 Chicago Ridge and Metropolitan Nursing Centers
30 and Sterling Care Center. Debt, against the
31 Department of Public Aid..... \$2,041,063.56

32 No. 97-CC0995, Beata Luberda, As Guardian
33 for Julia Luberda. Personal Injury, against the
34 Department of Human Services..... \$80,000.00

1 No. 99-CC-1253, Kyle Mitchell, a minor by
2 his mother and next friend, Deidre Mitchell.
3 Personal Injury, against the Department of
4 Public Health..... \$20,000.00

5 No. 99-CC-1623, Philip V. Martino as trustee
6 for the bankruptcy estate of Monroe Development
7 Agency and Phillip Levey as trustee for the
8 bankruptcy estate of Tracy L. Jones. Contract,
9 against the Department of Children and Family
10 Services..... \$72,200.00

11 No. 00-CC-0868, Forest Health Systems, Inc.
12 Debt, against the Department of Children and
13 Family Services..... \$300,000.00

14 No. 00-CC-4107, Central Baptist Children's
15 Home. Debt, against the Department of Children
16 and Family Services..... \$113,264.12

17 No. 01-CC-0198, Don Wilson. Property Damage,
18 against the Department of State Police..... \$7,120.00

19 No. 01-CC-0508, City of Crest Hill. Debt,
20 against the Department of Corrections..... \$36,388.11

21 No. 01-CC-3450, Cornerstone Services, Inc.
22 Personal Injury, against the Department of Human
23 Services..... \$50,000.00

24 No. 01-CC-4123, Illinois Bell d/b/a
25 Ameritech. Tort, against the Department of State
26 Police..... \$5,181.84

27 No. 02-CC-1574, SBC Datacomm. Debt, against
28 the Department of State Police..... \$247,102.00

29 No. 02-CC-1644, Chicago Department of Public
30 Health. Debt, against the Department of Human
31 Services..... \$127,642.42

32 No. 02-CC-1666, Thresholds. Debt, against
33 the Department of Human Services..... \$165,128.33

34 No. 02-CC-2271, Petro Family Investment

1 Limited Partnership As Successor in Interest to
2 Mary Anne Petro. Debt, against the Department of
3 Public Aid..... \$17,880.37
4 No. 02-CC-2377, Southwestern Illinois
5 College. Debt, against the Illinois Community
6 College Board..... \$250,000.00
7 No. 02-CC-2496, DePaul University. Debt,
8 against the Illinois Student Assistance
9 Commission..... \$145,360.00
10 No. 02-CC-2497, DePaul University. Debt,
11 against the Illinois Student Assistance
12 Commission..... \$134,030.00
13 No. 02-CC-2498, DePaul University. Debt,
14 against the Illinois Student Assistance
15 Commission..... \$134,123.00
16 No. 02-CC-2499, DePaul University. Debt,
17 against the Illinois Student Assistance
18 Commission..... \$170,640.00
19 No. 02-CC-2500, DePaul University. Debt,
20 against the Illinois Student Assistance
21 Commission..... \$165,027.00
22 No. 02-CC-2501, DePaul University. Debt,
23 against the Illinois Student Assistance
24 Commission..... \$163,792.00
25 No. 02-CC-2636, Aunt Martha's Youth Service
26 Center, Inc. Debt, against the Department of
27 Children and Family Services..... \$123,973.00
28 No. 02-CC-2905, The Youth Campus. Debt,
29 against the Department of Human Services..... \$57,312.86
30 No. 02-CC-3113, Cellmark Diagnostics. Debt,
31 against the Department of State Police..... \$222,852.50
32 No. 02-CC-3302, University of Chicago. Debt,
33 against the Department of Human Services..... \$863,616.00
34 No. 02-CC-3377, Misericordia Home. Debt,

1	against the Department of Human Services.....	\$87,014.79
2	No. 02-CC-3649, Edelberg-Shiffman's	
3	Associated Agents. Debt, against the Departments	
4	of Public Health and Human Services.....	\$65,151.35
5	No. 02-CC-3701, Egyptian Health Department.	
6	Debt, against the Department of Human Services..	\$99,879.19
7	No. 02-CC-3787, Thresholds. Debt, against	
8	the Department of Human Services.....	\$81,262.14
9	No. 02-CC-4096, Human Resources Development,	
10	Institute, Inc. Debt, against the Department of	
11	Human Services.....	\$51,438.44
12	No. 02-CC-4331, Renee Hildebrandt. Damages,	
13	against the Department of Natural Resources.....	\$136,612.13
14	No. 02-CC-4439, Lutheran Social Services.	
15	Debt, against the Department of Aging.....	\$130,683.19
16	For payments of awards for lapsed	
17	appropriation claims less than \$50,000.....	\$392,366.16

18 Section 10. The following named amounts are appropriated
19 to the Court of Claims from the Education Assistance Fund
20 007, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$4,250.00

24 Section 15. The following named amounts are appropriated
25 to the Court of Claims from the Road Fund 011, to pay claims
26 in conformity with awards and recommendations made by the
27 Court of Claims as follows:

28	No. 99-CC-0327, Tikita Chatman and Cynthis	
29	Chatman. Personal Injury, against the Department	
30	of Transportation.....	\$35,000.00
31	No. 95-CC-1681, Joseph Sobolak. Personal	
32	Injury, against the Department of Transportation.	\$100,000.00

1 Section 20. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 012, Motor Fuel Tax
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$1,122.80

7 Section 25. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 013, Alcoholism and
 9 Substance Abuse Block Grant Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$9,280.08

14 Section 30. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 015, Penny Severns
 16 Breast and Cervical Cancer Research Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$13,023.69

21 Section 35. The following named amounts are
 22 appropriated to the Court of Claims from State
 23 Fund 018, Transportation Regulatory Fund, to pay
 24 claims in conformity with awards and
 25 recommendations made by the Court of Claims as
 26 follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000..... \$16.00

29 Section 40. The following named amounts are appropriated
 30 to the Court of Claims from State Fund 022, General

1 Professions Dedicated Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$179.40

6 Section 45. The following named amounts are appropriated
7 to the Court of Claims from State Fund 026, Live and Learn
8 Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$2,739.84

12 Section 50. The following named amounts are appropriated
13 to the Court of Claims from State Fund 040, State Parks Fund,
14 to pay claims in conformity with awards and recommendations
15 made by the Court of Claims as follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$1,425.00

18 Section 55. The following named amounts are appropriated
19 to the Court of Claims from State Fund 041, Wildlife and Fish
20 Fund, to pay claims in conformity with awards and
21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$81,746.50

24 Section 60. The following named amounts are appropriated
25 to the Court of Claims from State Fund 045, Agricultural
26 Premium Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$345.33

1 Section 65. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 047, Fire Prevention
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$1,038.08

7 Section 70. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 052, Title III
 9 Social Security and Employment Service Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$38,914.85

14 Section 75. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 054, State Pensions
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$570.45

20 Section 80. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 055, Unemployment
 22 Compensation Special Administration Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$2,386.50

27 Section 85. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 059, Public Utility
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000..... \$177.10

3 Section 90. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 060, Alzheimer's
 5 Disease Research Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000..... \$8,881.00

10 Section 95. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 063, Public Health
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less than \$50,000..... \$40,005.96

16 Section 100. The following named amounts are appropriated
 17 to the Court of Claims from Federal Fund 065, Environmental
 18 Protection Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed
 21 appropriation claims less than \$50,000..... \$38,811.64

22 Section 105. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 067, Radiation
 24 Protection Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$490.00

28 Section 110. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 072, Underground

1 Storage Tank Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$1,412.40

5 Section 115. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 081, Vocational
7 Rehabilitation Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$97,508.01

11 Section 120. The following named amounts are appropriated
12 to the Court of Claims from State Fund 091, Clean Air Act
13 Permit Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed
16 appropriation claims less than \$50,000..... \$4,149.96

17 Section 125. The following named amounts are appropriated
18 to the Court of Claims from State Fund 093, Illinois State
19 Medical Disciplinary Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 For payments of awards for lapsed
23 appropriation claims less than \$50,000..... \$10,695.78

24 Section 130. The following named amounts are appropriated
25 to the Court of Claims from State Fund 094, DCFS Training
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000..... \$21,538.60

1 Section 135. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 129, State Gaming
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$2,037.53

7 Section 140. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 131, Council on
 9 Developmental Disabilities Federal Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$4,253.18

14 Section 145. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 141, Capital
 16 Development Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$9,607.70

20 Section 150. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 151, Registered CPA
 22 Administration and Disciplinary Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,862.00

27 Section 155. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 156, Motor Vehicle
 29 Theft Prevention Trust Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$290.20

4 Section 160. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 163, Weights and
 6 Measures Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$287.18

10 Section 165. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 207, Pollution Control
 12 Board State Trust Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15	For payments of awards for lapsed	
16	appropriation claims less than \$50,000.....	\$165.65

17 Section 170. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 215, Capital
 19 Development Board Revolving Fund, to pay claims in conformity
 20 with awards and recommendations made by the Court of Claims
 21 as follows:

22	For payments of awards for lapsed	
23	appropriation claims less than \$50,000.....	\$466.01

24 Section 175. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 218, Professional
 26 Indirect Cost Fund, to pay claims in conformity with awards
 27 and recommendations made by the Court of Claims as follows:

28	For payments of awards for lapsed	
29	appropriation claims less than \$50,000.....	\$863.54

1 Section 180. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 243, Credit Union
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$54.00

7 Section 185. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 244, Savings and
 9 Residential Finance Regulatory Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$210.57

14 Section 190. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 270 Water Pollution
 16 Control Revolving Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$1,093.61

21 Section 195. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 272 LaSalle Veterans'
 23 Home Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$2,026.30

27 Section 200. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 288, Community Water
 29 Supply Laboratory Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$929.91

4 Section 205. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 294 Used Tire
 6 Management Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8	For payments of awards for lapsed	
9	appropriation claims less than \$50,000.....	\$8,717.58

10 Section 210. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 297 Guardianship and
 12 Advocacy Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14	For payments of awards for lapsed	
15	appropriation claims less than \$50,000.....	\$172.54

16 Section 215. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 301, Working Capital
 18 Revolving Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20	For payments of awards for lapsed	
21	appropriation claims less than \$50,000.....	\$5,277.68

22 Section 220. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 304, Statistical
 24 Services Revolving Fund, to pay claims in conformity with
 25 awards and recommendations made by the Court of Claims as
 26 follows:

27	For payments of awards for lapsed	
28	appropriation claims less than \$50,000.....	\$25,592.07

29 Section 225. The following named amounts are appropriated

1 to the Court of Claims from State Fund 312, Communications
2 Revolving Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 No. 02-CC-1308, SBC Data Com. Debt, against
5 the Department of Central Management Services... \$285,904.62
6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$42,011.83

8 Section 230. The following named amounts are appropriated
9 to the Court of Claims from State Fund 335, Criminal Justice
10 Information Projects Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 For payments of awards for lapsed
14 appropriation claims less than \$50,000..... \$6,858.95

15 Section 235. The following named amounts are appropriated
16 to the Court of Claims from State Fund 344, Care Provider
17 Fund for Persons with a Developmental Disability, to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,000..... \$374,217.30

22 Section 240. The following named amounts are appropriated
23 to the Court of Claims from State Fund 360, Lead Poisoning,
24 Screening, Prevention and Abatement Fund, to pay claims in
25 conformity with awards and recommendations made by the Court
26 of Claims as follows:

27 For payments of awards for lapsed
28 appropriation claims less than \$50,000..... \$9,717.00

29 Section 245. The following named amounts are appropriated
30 to the Court of Claims from State Fund 372, Plumbing

1 Licensure and Program Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000..... \$22.95

6 Section 250. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 408 Special Purposes
8 Trust Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$3,564.50

12 Section 255. The following named amounts are appropriated
13 to the Court of Claims from State Fund 421 Public Aid
14 Recoveries Trust Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 For payments of awards for lapsed
18 appropriation claims less than \$50,000..... \$651.00

19 Section 260. The following named amounts are appropriated
20 to the Court of Claims from State Fund 438, Illinois State
21 Fair Fund, to pay claims in conformity with awards and
22 recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
24 appropriation claims less than \$50,000..... \$58.00

25 Section 265. The following named amounts are appropriated
26 to the Court of Claims from Federal Fund 476 Wholesome Meat
27 Fund, to pay claims in conformity with awards and
28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$122.75

1 Section 270. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 479 State Employees'
 3 Retirement System Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$315.65

8 Section 280. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 483, SOS Special
 10 Services Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$15,261.82

14 Section 285. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 488, Criminal
 16 Justice Trust Fund, to pay claims in conformity with awards
 17 and recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$20,899.28

20 Section 290. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 495, Old Age
 22 Survivors Insurance Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,599.00

27 Section 295. The following named amounts are appropriated
 28 to the Court of Claims from Federal Fund 497, Federal Civil
 29 Preparedness Administrative Fund, to pay claims in conformity
 30 with awards and recommendations made by the Court of Claims

1 as follows:

2 For payments of awards for lapsed
 3 appropriation claims less than \$50,000..... \$1,405.71

4 Section 300. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 502, Early
 6 Intervention Services Revolving Fund, to pay claims in
 7 conformity with awards and recommendations made by the Court
 8 of Claims as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000..... \$4,284.85

11 Section 305. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 514, State Asset
 13 Forfeiture Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000..... \$757.18

17 Section 310. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 536, LEADS Maintenance
 19 Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed
 22 appropriation claims less than \$50,000..... \$43,000.00

23 Section 315. The following named amounts are appropriated
 24 to the Court of Claims from Federal Fund 561, SBE Federal
 25 Department of Education Fund, to pay claims in conformity
 26 with awards and recommendations made by the Court of Claims
 27 as follows:

28 For payments of awards for lapsed
 29 appropriation claims less than \$50,000..... \$4,053.50

1 Section 320. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 568, School
 3 Infrastructure Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$5,216.00

7 Section 325. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 581, Juvenile
 9 Accountability Incentive Block Grant Trust Fund, to pay
 10 claims in conformity with awards and recommendations made by
 11 the Court of Claims as follows:

12 No. 02-CC-1637, Champaign County Court
 13 Services. Debt, against the Criminal Justice
 14 Information Authority..... \$50,329.46

15 No. 02-CC-1725, Cook County State's
 16 Attorney's Office. Debt, against the Criminal
 17 Justice Information Authority..... \$491,379.80

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000..... \$6,996.00

20 Section 330. The following named amounts are appropriated
 21 to the Court of Claims from Federal Fund 592, DHS Federal
 22 Projects Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
 25 appropriation claims less than \$50,000..... \$10,000.00

26 Section 335. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 614, Capital
 28 Litigation Trust Fund, to pay claims in conformity with
 29 awards and recommendations made by the Court of Claims as
 30 follows:

31 For payments of awards for lapsed

1 appropriation claims less than \$50,000..... \$12,432.68

2 Section 340. The following named amounts are appropriated
3 to the Court of Claims from State Fund 622, Motor Vehicle
4 License Plate Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$328.52

8 Section 345. The following named amounts are appropriated
9 to the Court of Claims from State Fund 632, Horse Racing
10 Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$17,509.02

14 Section 350. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 664, Student Loan
16 Operating Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000..... \$6,785.34

20 Section 355. The following named amounts are appropriated
21 to the Court of Claims from Federal Fund 689, Agriculture
22 Pesticide Control Act Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000..... \$136.45

27 Section 360. The following named amounts are appropriated
28 to the Court of Claims from Federal Fund 700, USDA Women,
29 Infants and Children Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$14,615.00

5 Section 365. The following named amounts are appropriated
6 to the Court of Claims from State Fund 711, State Lottery
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$2,349.50

11 Section 370. The following named amounts are appropriated
12 to the Court of Claims from Federal Fund 726, Federal
13 Industrial Services Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$24.94

18 Section 375. The following named amounts are appropriated
19 to the Court of Claims from State Fund 733, Tobacco
20 Settlement Recovery Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 No. 02-CC-3903, Rock Island County Health
24 Department. Debt, against the Department of
25 Human Services..... \$60,000.00

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000..... \$396.50

28 Section 380. The following named amounts are appropriated
29 to the Court of Claims from State Fund 739, Group Worker's
30 Compensation Pool Insolvency Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$39,590.30

5 Section 385. The following named amounts are appropriated
6 to the Court of Claims from State Fund 795, Bank and Trust
7 Company Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$13,154.00

11 Section 390. The following named amounts are appropriated
12 to the Court of Claims from State Fund 796, Nuclear Safety
13 Emergency Preparedness Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed
17 appropriation claims less than \$50,000..... \$82.59

18 Section 395. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 826, Agriculture
20 Federal Projects Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 For payments of awards for lapsed
24 appropriation claims less than \$50,000..... \$43.67

25 Section 400. The following named amounts are appropriated
26 to the Court of Claims from State Fund 828, Hazardous Waste
27 Fund, to pay claims in conformity with awards and
28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$838.35

1 Section 405. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 840, Hazardous Waste
 3 Research Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$7,500.00

7 Section 410. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 850, Real Estate
 9 License Administration Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 For payments of awards for lapsed
 13 appropriation claims less than \$50,000..... \$14.08

14 Section 415. The following named amounts are appropriated
 15 to the Court of Claims from Federal Fund 872, Maternal and
 16 Child Health Services Block Grant Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 For payments of awards for lapsed
 20 appropriation claims less than \$50,000..... \$45,777.18

21 Section 420. The following named amounts are appropriated
 22 to the Court of Claims from Federal Fund 873, Preventive
 23 Health and Health Services Block Grant Fund, to pay claims in
 24 conformity with awards and recommendations made by the Court
 25 of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000..... \$12,662.36

28 Section 425. The following named amounts are appropriated
 29 to the Court of Claims from State Fund 884, DNR Special
 30 Projects Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2	For payments of awards for lapsed	
3	appropriation claims less than \$50,000.....	\$79,556.41

4 Section 430. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 888, Design
 6 Professionals Administration and Investigation Fund, to pay
 7 claims in conformity with awards and recommendations made by
 8 the Court of Claims as follows:

9	For payments of awards for lapsed	
10	appropriation claims less than \$50,000.....	\$70.55

11 Section 435. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 903, State Surplus
 13 Property Fund, to pay claims in conformity with awards and
 14 recommendations made by the Court of Claims as follows:

15	For payments of awards for lapsed	
16	appropriation claims less than \$50,000.....	\$891.77

17 Section 440. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 906, State Police
 19 Services Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21	For payments of awards for lapsed	
22	appropriation claims less than \$50,000.....	\$1,630.32

23 Section 445. The following named amounts are appropriated
 24 to the Court of Claims from Federal Fund 911, Juvenile
 25 Justice Trust Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27	For payments of awards for lapsed	
28	appropriation claims less than \$50,000.....	\$289.22

29 Section 450. The following named amounts are appropriated

1 to the Court of Claims from State Fund 922, Insurer Producer
2 Administration Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 No. 02-CC-2617, Michael B. Nash, Esq. Debt,
5 against the Department of Insurance..... \$149,817.03
6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$6,404.45

8 Section 455. The following named amounts are appropriated
9 to the Court of Claims from State Fund 925, Coal Technology
10 Development Assistance Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 For payments of awards for lapsed
14 appropriation claims less than \$50,000..... \$4.88

15 Section 460. The following named amounts are appropriated
16 to the Court of Claims from State Fund 944, Environmental
17 Protection Permit and Inspection Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

20 For payments of awards for lapsed
21 appropriation claims less than \$50,000..... \$2,122.99

22 Section 465. The following named amounts are appropriated
23 to the Court of Claims from State Fund 957, Child Support
24 Enforcement Trust Fund, to pay claims in conformity with
25 awards and recommendations made by the Court of Claims as
26 follows:

27 For payments of awards for lapsed
28 appropriation claims less than \$50,000..... \$16,052.63

29 Section 470. The following named amounts are appropriated
30 to the Court of Claims from State Fund 962, Park and

1 Conservation Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000..... \$394.55

5 Section 475. The following named amounts are appropriated
6 to the Court of Claims from State Fund 980, Manteno Veterans'
7 Home Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed
10 appropriation claims less than \$50,000..... \$2,280.00

11 Section 480. The following named amounts are appropriated
12 to the Court of Claims from State Fund 997, Insurance
13 Financial Regulation Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 No. 02-CC-2616, Royal B. Martin, Esq. Debt,
17 against the Department of Insurance..... \$145,206.05

18 ARTICLE 66

19 Section 1. The amount of \$298,400, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the East St. Louis Financial Advisory Authority for
22 the operating expenses of the City of East St. Louis
23 Financial Advisory Authority.

24 ARTICLE 67

25 Section 1. The following named sums, or so much thereof
26 as may be necessary, are appropriated from the Environmental
27 Protection Trust Fund to the Environmental Protection Trust

1 Fund Commission for grants to the Illinois Environmental
2 Protection Agency as follows:

3 To Support Enhanced Environmental Protection
4 and Enforcement Activities\$ 700,000

5 For Support of the Illinois Environmental
6 Regulatory Review Commission\$ 170,000

7 Section 2. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the Environmental
9 Protection Trust Fund to the Environmental Protection Trust
10 Fund Commission for grants to the Department of Natural
11 Resources as follows:

12 For projects relating to
13 natural resources research,
14 protection, and educational
15 activities\$ 700,000

16 Section 3. The following named sums, or so much thereof
17 as may be necessary, are appropriated from the Environmental
18 Protection Trust Fund to the Environmental Protection Trust
19 Fund Commission for grants to the Pollution Control Board as
20 follows:

21 For Funding Expenses of Case
22 Processing and Other Activities\$ 700,000

23 For Support of the Illinois Environmental
24 Regulatory Review Commission\$ 25,000

25 Section 4. The following named sum, or so much thereof
26 as may be necessary, is appropriated from the Environmental
27 Protection Trust Fund to the Environmental Protection Trust
28 Fund Commission for grants to the Office of the Attorney
29 General as follows:

1 For Enhanced Environmental Enforcement
 2 Activities\$ 700,000

3 ARTICLE 68

4 Section 1. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to the Environmental Protection Agency:

8 ADMINISTRATION

9 For Personal Services \$ 3,356,100
 10 For Employee Retirement Contributions
 11 Paid by Employer 134,200
 12 For State Contributions to State
 13 Employees' Retirement System 348,900
 14 For State Contributions to
 15 Social Security 247,100
 16 For Contractual Services 2,313,000
 17 For Travel 29,800
 18 For Commodities 62,200
 19 For Printing 12,500
 20 For Equipment 108,500
 21 For Telecommunications Services 129,800
 22 For Operation of Auto Equipment 12,500
 23 Total \$6,754,600

24 Section 2. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for objects and
 26 purposes hereinafter named, are appropriated to the
 27 Environmental Protection Agency.

28 Payable from U.S. Environmental Protection Fund:

29 For Contractual Services \$ 1,638,600

30 Payable from Underground Storage Tank Fund:

31 For Contractual Services 152,600

1	Payable from Solid Waste Management Fund:	
2	For Contractual Services	167,700
3	Payable from Subtitle D Management Fund:	
4	For Contractual Services	61,000
5	Payable from Clean Air Act Permit Fund:	
6	For Contractual Services	795,200
7	Payable from Water Revolving Fund:	
8	For Contractual Services	595,600
9	Payable from Community Water Supply	
10	Laboratory Fund:	
11	For Contractual Services	74,400
12	Payable from Used Tire Management Fund:	
13	For Contractual Services	80,500
14	Payable from Conservation 2000 Fund:	
15	For Contractual Services	20,200
16	Payable from Hazardous Waste Fund:	
17	For Contractual Services	224,800
18	Payable from Environmental Protection	
19	Permit and Inspection Fund:	
20	For Contractual Services	279,900
21	Payable from Vehicle Inspection Fund:	
22	For Contractual Services	<u>338,800</u>
23	Total	\$4,429,300

24 Section 3. The sum of \$972,300, or so much thereof as
25 may be necessary, is appropriated from the U.S. Environmental
26 Protection Fund to the Environmental Protection Agency for
27 pollution prevention activities.

28 Section 4. The sum of \$275,000, or so much thereof as
29 may be necessary, is appropriated to the Environmental
30 Protection Agency from the EPA Special States Projects Trust
31 Fund for the purpose of funding the planning, administration,
32 and operation of environmental intern programs to be funded

1 by advance contributions.

2 Section 5. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the U.S. Environmental
4 Protection Fund to the Environmental Protection Agency for
5 all costs associated with the development and implementation
6 of Illinois Environmental Facts On-Line.

7 Section 6. The sum of \$542,800, new appropriation, is
8 appropriated and the sum of \$1,486,976, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 20, 2002, from appropriations heretofore
11 made in Article 67, Section 6 of Public Act 92-8, as amended,
12 is reappropriated from the General Revenue Fund to the
13 Environmental Protection Agency for funding the Green
14 Illinois program.

15 Section 7. The sum of \$642,900, or so much thereof as
16 may be necessary, is appropriated from the U.S. Environmental
17 Protection Fund to the Environmental Protection Agency for
18 the purpose of administering the toxic and hazardous
19 materials program and the regulatory innovation program.

20 Section 8. The sum of \$21,100, or so much thereof as may
21 be necessary, is appropriated from the Industrial Hygiene
22 Regulatory and Enforcement Fund to the Environmental
23 Protection Agency for the purpose of administering the
24 industrial hygiene licensing program.

25 Section 9. The sum of \$230,700, or so much thereof as
26 may be necessary, is appropriated from the Environmental
27 Protection Permit and Inspection Fund to the Environmental
28 Protection Agency for development of environmental planning
29 activities.

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

AIR POLLUTION CONTROL

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 2,194,500
7	For Employee Retirement Contributions	
8	Paid by Employer	87,700
9	For State Contributions to State	
10	Employees' Retirement System	232,600
11	For State Contributions to	
12	Social Security	167,900
13	For Travel	8,500
14	For Commodities	1,900
15	For Equipment	15,500
16	For Telecommunications Services	20,000
17	For Operation of Auto Equipment	<u>1,000</u>
18	Total	\$2,729,600

19
 20 Section 11. The sum of \$97,500, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Environmental Protection Agency for the purpose
 23 of funding the State's share of the cost of a photo
 24 chemically reactive grid model to prepare an ozone plan for
 25 the Chicago metropolitan area.

26 Section 12. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to the
 29 Environmental Protection Agency.

30 Payable from U.S. Environmental
 31 Protection Fund:

32	For Personal Services	\$ 2,978,700
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1	For Employee Retirement Contributions	
2	Paid by Employer	119,100
3	For State Contributions to State	
4	Employees' Retirement System	315,700
5	For State Contributions to	
6	Social Security	227,900
7	For Group Insurance	535,200
8	For Contractual Services	1,425,700
9	For Travel	165,800
10	For Commodities	132,000
11	For Printing	43,900
12	For Equipment	638,300
13	For Telecommunications Services	195,300
14	For Operation of Auto Equipment	41,800
15	For Use by the City of Chicago	374,600
16	For Expenses Related to the	
17	Development and Implementation	
18	of a Targeted Clean Air Information	
19	and Education Program	<u>600,000</u>
20	Total	\$7,794,000

21	Payable from the Environmental Protection	
22	Permit and Inspection Fund for Air Permit	
23	and Inspection Activities:	
24	For Personal Services	\$ 802,300
25	For Other Expenses	678,900
26	For Deposit into the Clean Air Act	
27	Permit Fund	50,000
28	For Refunds	<u>100,000</u>
29	Total	\$1,631,200

30	Payable from the Vehicle Inspection Fund:	
31	For Personal Services	\$ 5,298,600
32	For Employee Retirement Contributions	
33	Paid by Employer	211,900

1	For State Contributions to State	
2	Employees' Retirement System	561,700
3	For State Contributions to	
4	Social Security	405,300
5	For Group Insurance	1,227,600
6	For Vehicle Inspections	50,575,300
7	For Contractual Services	1,689,900
8	For Travel	85,000
9	For Commodities	33,000
10	For Printing	409,000
11	For Equipment	100,000
12	For Telecommunications	125,000
13	For Operation of Auto Equipment	27,900
14	For Expenses Related to the Implementation	
15	and Operation of a Market Based	
16	Pollution Reduction Program	<u>281,700</u>
17	Total	\$61,031,900

18 Section 13. The following named amounts, or so much
19 thereof as may be necessary, is appropriated from the Clean
20 Air Act Permit Fund to the Environmental Protection Agency
21 for the purpose of funding Clean Air Act Title V activities
22 in accordance with Clean Air Act Amendments of 1990:

23	For Personal Services and Other	
24	Expenses of the Program	\$ 11,640,700
25	For Deposit into the Environmental	
26	Protection Permit and Inspection	
27	Fund	50,000
28	For Refunds	<u>100,000</u>
29	Total	\$11,790,700

30 Section 14. The sum of \$120,000, or so much thereof as
31 may be necessary, is appropriated from the EPA Special State
32 Projects Trust Fund to the Environmental Protection Agency

1 for the purpose of funding an air monitoring network at the
2 Robbins Resource Recovery Incinerator, Robbins, Illinois, and
3 for expenses relating to clean air education.

4 Section 15. The sum of \$117,000, or so much thereof as
5 may be necessary, is appropriated from the Environmental
6 Protection Trust Fund to the Environmental Protection Agency
7 for the purpose of funding an on-site monitor at the Robbins
8 Resource Recovery Incinerator, Robbins, Illinois.

9 Section 16. The named amounts, or so much thereof as may
10 be necessary, is appropriated from the Alternate Fuels Fund
11 to the Environmental Protection Agency for the purpose of
12 administering the Alternate Fuels Rebate Program and the
13 Ethanol Fuel Research Program:

14	For Personal Services and Other	
15	Expenses	\$ 100,000
16	For Grants and Rebates	<u>7,000,000</u>
17	Total	\$7,100,000

18 Section 17. The sum of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the Alternate
20 Compliance Market Account Fund to the Environmental
21 Protection Agency for all costs associated with the emissions
22 reduction market program.

23 Section 18. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Environmental Protection Agency:

27 LABORATORY SERVICES

28 Payable from General Revenue Fund:

29	For Personal Services	\$ 2,062,800
30	For Employee Retirement Contributions	

1	Paid by Employer	82,600
2	For State Contributions to State	
3	Employees' Retirement System	218,700
4	For State Contributions to	
5	Social Security	156,300
6	For Contractual Services	231,200
7	For Travel	5,100
8	For Commodities	157,000
9	For Printing	9,400
10	For Equipment	152,600
11	For Telecommunications Services.....	6,600
12	For Operation of Auto Equipment	1,600
13	For Permanent Improvements	<u>11,300</u>
14	Total	\$3,095,200

15 Section 19. The named amounts, or so much thereof as may
16 be necessary, are appropriated from the Community Water
17 Supply Laboratory Fund to the Environmental Protection Agency
18 for the purpose of performing laboratory testing of samples
19 from community water supplies and for administrative costs of
20 the Agency and the Community Water Supply Testing Council.

21	For Personal Services and Other	
22	Expenses of the Program	\$ 4,686,100
23	For Permanent Improvements	<u>8,400</u>
24	Total	\$4,694,500

25 Section 20. The sum of \$682,800, or so much thereof as
26 may be necessary, is appropriated from the Environmental
27 Laboratory Certification Fund to the Environmental Protection
28 Agency for the purpose of administering the environmental
29 laboratories certification program.

30 Section 21. The sum of \$250,000, or so much thereof as
31 may be necessary, is appropriated from the EPA Special State

1 Projects Trust Fund to the Environmental Protection Agency
 2 for the purpose of performing laboratory analytical services
 3 for government entities.

4 Section 22. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Environmental Protection Agency:

8 LAND POLLUTION CONTROL

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 1,470,100
11	For Employee Retirement Contributions	
12	Paid by Employer	58,800
13	For State Contributions to State	
14	Employees' Retirement System	155,800
15	For State Contributions to	
16	Social Security	<u>109,500</u>
17	Total	\$1,794,200

18 Payable from General Revenue Fund for Expenses

19 Related to the Illinois Hazardous Waste Site
 20 Cleanup Program:

21	For Personal Services	\$ 1,417,500
22	For Employee Retirement Contributions	
23	Paid by Employer	56,700
24	For State Contributions to State	
25	Employees' Retirement System	150,300
26	For State Contributions to	
27	Social Security	105,600
28	For Contractual Services	22,400
29	For Travel	32,300
30	For Commodities	7,700
31	For Equipment	34,000
32	For Telecommunications Services	11,600
33	For Operation of Auto Equipment	<u>4,300</u>

1	Total		\$1,842,400
2	Payable from the General Revenue Fund for		
3	Expenses Related to the Solid Waste Program:		
4	For Personal Services	\$	748,000
5	For Employee Retirement Contributions		
6	Paid by Employer		30,000
7	For State Contributions to State		
8	Employees' Retirement System		77,800
9	For State Contributions to		
10	Social Security		56,200
11	For Contractual Services		2,200
12	For Travel		6,400
13	For Telecommunications Services		<u>5,700</u>
14	Total		\$926,300
15	Payable from U.S. Environmental		
16	Protection Fund:		
17	For Personal Services	\$	2,912,800
18	For Employee Retirement Contributions		
19	Paid by Employer		116,500
20	For State Contributions to State		
21	Employees' Retirement System		308,800
22	For State Contributions to		
23	Social Security		222,800
24	For Group Insurance		579,700
25	For Contractual Services		841,000
26	For Travel		58,600
27	For Commodities		68,600
28	For Printing		59,000
29	For Equipment		106,000
30	For Telecommunications Services		211,600
31	For Operation of Auto Equipment		37,700
32	For Use by the Office of the Attorney General		25,000
33	For Underground Storage Tank Program		<u>2,268,500</u>

1 Total \$7,816,600

2 Section 23. The following named sums, or so much thereof
3 as may be necessary, including prior year costs, are
4 appropriated to the Environmental Protection Agency, payable
5 from the U. S. Environmental Protection Fund, for use of
6 remedial, preventive or corrective action in accordance with
7 the Federal Comprehensive Environmental Response Compensation
8 and Liability Act of 1980 as amended:

9	For Personal Services	\$ 2,288,200
10	For Employee Retirement Contributions	
11	Paid by Employer	91,500
12	For State Contributions to State	
13	Employees' Retirement System	242,600
14	For State Contributions to	
15	Social Security	175,100
16	For Group Insurance	418,500
17	For Contractual Services	270,000
18	For Travel	90,000
19	For Commodities	100,000
20	For Printing	5,000
21	For Equipment	150,000
22	For Telecommunications Services	65,000
23	For Operation of Auto Equipment	53,800
24	For Contractual Expenses Related to	
25	Remedial, Preventive or Corrective	
26	Actions in Accordance with the	
27	Federal Comprehensive and Liability	
28	Act of 1980, including Costs in	
29	Prior Years	<u>6,100,000</u>
30	Total	\$10,049,700

31 Section 24. The following named sums, or so much thereof
32 as may be necessary, are appropriated to the Environmental

1 Protection Agency for the purpose of funding the Underground
2 Storage Tank Program.

3 Payable from the Underground Storage Tank Fund:

4	For Personal Services	\$ 2,538,900
5	For Employee Retirement Contributions	
6	Paid by Employer	101,600
7	For State Contributions to State	
8	Employees' Retirement System	269,100
9	For State Contributions to	
10	Social Security	194,200
11	For Group Insurance	483,600
12	For Contractual Services	489,900
13	For Travel	40,000
14	For Commodities	15,400
15	For Equipment.....	100,400
16	For Telecommunications Services.....	21,300
17	For Operation of Auto Equipment	6,200
18	For Reimbursements to Eligible Owners/ 19 Operators of Leaking Underground 20 Storage Tanks, including claims 21 submitted in prior years and for 22 costs associated with site remediation.....	<u>77,000,000</u>
23	Total	\$81,260,600

24 Section 25. The sum of \$30,405,300, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2002, from reappropriations made in
27 Article 67, Section 28 of Public Act 92-8, as amended is
28 reappropriated to the Environmental Protection Agency from
29 the Anti-Pollution Fund for payment of claims submitted,
30 including claims submitted in prior years, to the state and
31 approved for payment under the Leaking Underground Storage
32 Tank Program established in Title XVI of the Environmental
33 Protection Act.

1 Section 26. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Environmental
 3 Protection Agency for use in accordance with Section 22.2 of
 4 the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	\$ 328,800
7	For Employee Retirement Contributions	
8	Paid by Employer	13,100
9	For State Contributions to State	
10	Employees' Retirement System	34,900
11	For State Contributions to	
12	Social Security	25,200
13	For Group Insurance	55,800
14	For Contractual Services	440,000
15	For Travel	4,000
16	For Commodities	20,000
17	For Printing	2,000
18	For Equipment	110,000
19	For Telecommunications Services	15,000
20	For Operation of Auto Equipment	18,000
21	For Personal Services and Other	
22	Expenses Related to Removal or	
23	Remedial Actions and for Expenses	
24	Related to Reviewing the Performance	
25	of Response Actions Pursuant	
26	to Title XVII of the Environmental	
27	Protection Act	4,035,300
28	For Contractual Services for Site	
29	Remediations, including costs	
30	in Prior Years	<u>28,966,800</u>
31	Total	\$34,068,900

32 Section 27. The following named sums, or so much thereof
 33 as may be necessary, are appropriated from the Environmental

1 Protection Permit and Inspection Fund to the Environmental
2 Protection Agency for land permit and inspection activities:

3	For Personal Services	\$ 1,117,600
4	For Employee Retirement Contributions	
5	Paid by Employer	44,700
6	For State Contributions to State	
7	Employees' Retirement System	118,500
8	For State Contributions to	
9	Social Security	85,500
10	For Group Insurance	195,300
11	For Contractual Services	561,900
12	For Travel	19,800
13	For Commodities	22,900
14	For Printing	71,200
15	For Equipment	100,000
16	For Telecommunications Services	24,500
17	For Operation of Auto Equipment	<u>11,400</u>
18	Total	\$2,373,300

19 Section 28. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the Solid Waste
21 Management Fund to the Environmental Protection Agency for
22 use in accordance with Section 22.15 of the Environmental
23 Protection Act:

24	For Personal Services.....	\$ 1,478,600
25	For Employee Retirement Contributions	
26	Paid by Employer	59,100
27	For State Contributions to State	
28	Employees' Retirement System	156,700
29	For State Contributions to	
30	Social Security	113,100
31	For Group Insurance	316,200
32	For Contractual Services	280,000
33	For Travel	50,000

1	For Commodities	6,000
2	For Equipment	60,000
3	For Telecommunications Services	33,900
4	For Operation of Auto Equipment	14,500
5	For Refunds	20,000
6	For financial assistance to units of	
7	local government for operations under	
8	delegation agreements	<u>750,000</u>
9	Total	\$3,338,100

10 Section 29. The following named sums, or so much
11 therefore as may be necessary, are appropriated to the
12 Environmental Protection Agency for conducting a household
13 hazardous waste collection program, including costs from
14 prior years:

15	Payable from the Solid Waste	
16	Management Fund.....	\$1,200,000
17	Payable from the General Revenue Fund.....	\$858,000
18	Payable from the Special State	
19	Projects Trust Fund.....	\$250,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Used
22 Tire Management Fund to the Environmental Protection Agency
23 for purposes as provided for in Section 55.6 of the
24 Environmental Protection Act.

25	For Personal Services	\$1,300,300
26	For Employee Retirement Contributions	
27	Paid by Employer	52,000
28	For State Contributions to State	
29	Employees' Retirement System	137,800
30	For State Contributions to	
31	Social Security	99,500

1	For Group Insurance	232,500
2	For Contractual Services	2,089,400
3	For Travel	32,000
4	For Commodities	15,000
5	For Printing	2,000
6	For Equipment	100,000
7	For Telecommunications Services	14,700
8	For Operation of Auto Equipment	<u>8,000</u>
9	Total	\$4,083,200

10 Section 31. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Subtitle D Management Fund to the Environmental Protection
 13 Agency for the purpose of funding the Subtitle D permit
 14 program in accordance with Section 22.44 of the Environmental
 15 Protection Act:

16	For Personal Services	\$ 926,100
17	For Employee Retirement Contributions	
18	Paid by Employer	37,000
19	For State Contributions to State	
20	Employees' Retirement System	98,200
21	For State Contributions to Social	
22	Security	70,900
23	For Group Insurance	158,100
24	For Contractual Services	222,100
25	For Travel	27,000
26	For Commodities	12,000
27	For Equipment	50,000
28	For Telecommunications	16,800
29	For Operation of Auto Equipment	<u>9,100</u>
30	Total	\$1,627,300

31 Section 32. The sum of \$750,000, or so much thereof as
 32 may be necessary, is appropriated from the Landfill Closure

1 and Post Closure Fund to the Environmental Protection Agency
2 for the purpose of funding closure activities in accordance
3 with Section 22.17 of the Environmental Protection Act.

4 Section 33. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the Hazardous Waste
6 Occupational Licensing Fund to the Environmental Protection
7 Agency for expenses related to the licensing of Hazardous
8 Waste Laborers and Crane and Hoisting Equipment Operators, as
9 mandated by Public Act 85-1195.

10 Section 34. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the Environmental
12 Protection Trust Fund to the Environmental Protection Agency
13 for oversight of site development at solid waste management
14 facilities in accordance with the purposes specified or
15 contributed funds.

16 Section 35. The named amounts, or so much thereof as may
17 be necessary, are appropriated to the Environmental
18 Protection Agency for use in accordance with the Brownfields
19 Redevelopment program:

20 Payable from General Revenue Fund:

21 For Personal Services and Other
22 Expenses of the Program\$778,500

23 Payable from the Brownfields

24 Redevelopment Fund:

25 For Personal Services and Other
26 Expenses of the Program.....\$387,700

27 For Brownfields Redevelopment Loans
28 for local governments in accordance
29 with Section 58.15(A) of the
30 Environmental Protection Act,

1 including costs in prior years5,000,000
2 For Brownfields Redevelopment Loans
3 for recipients other than local
4 governments in accordance with
5 Section 58.15(A) of the Environmental
6 Protection Act, including costs in
7 prior years1,000,000
8 For financial assistance in accordance
9 with Section 58.3(5) of the Environmental
10 Protection Act, including costs in
11 prior years3,000,000
12 For Reimbursements of site restoration
13 costs in accordance with Section
14 58.15(B) of the Environmental
15 Protection Act, including costs in
16 prior years2,000,000

17 Section 36. The sum of \$3,000,000, new appropriation, is
18 appropriated, and the sum of \$5,906,700, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2002, from appropriations and
21 reappropriations heretofore made in Article 67, Section 40 of
22 Public Act 92-8, as amended, is reappropriated from the
23 Brownfields Redevelopment Fund to the Environmental
24 Protection Agency for grants to local governments in
25 accordance with Section 58.13 of the Environmental Protection
26 Act.

27 Section 37. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated to the
30 Environmental Protection Agency:

31 BUREAU OF WATER

32 Payable from General Revenue Fund:

1	For Personal Services	\$ 4,610,700
2	For Employee Retirement Contributions	
3	Paid by Employer	184,400
4	For State Contributions to State	
5	Employees' Retirement System	488,700
6	For State Contributions to	
7	Social Security	344,200
8	For Contractual Services	92,100
9	For Travel	40,100
10	For Commodities	28,600
11	For Equipment	30,200
12	For Telecommunications Services	28,100
13	For Operation of Auto Equipment	<u>30,400</u>
14	Total	\$5,877,500

15 Payable from U.S. Environmental

16 Protection Fund:

17	For Personal Services	\$ 6,421,000
18	For Employee Retirement Contributions	
19	Paid by Employer	256,800
20	For State Contributions to State	
21	Employees' Retirement System	680,600
22	For State Contributions to	
23	Social Security	491,200
24	For Group Insurance	1,162,500
25	For Contractual Services	2,337,000
26	For Travel	113,900
27	For Commodities	67,600
28	For Printing	58,200
29	For Equipment	436,500
30	For Telecommunications Services	178,600
31	For Operation of Auto Equipment	61,500
32	For Use by the Department of	
33	Public Health	653,000

1	For non-point source pollution management	
2	and special water pollution studies	
3	including costs in prior years.....	9,750,000
4	For all costs associated with	
5	the Drinking Water Operator	
6	Certification Program	2,300,000
7	For Water Quality Planning,	
8	including costs in prior years.....	350,000
9	For Use by the Department of	
10	Agriculture	<u>80,000</u>
11	Total	\$25,398,400

12 Section 38. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Hazardous
 14 Waste Fund to the Environmental Protection Agency for use in
 15 accordance with Section 22.2 of the Environmental Protection
 16 Act:

17	For Personal Services	\$ 390,000
18	For Employee Retirement Contributions	
19	Paid by Employer	15,600
20	For State Contribution to State	
21	Employees' Retirement System	41,300
22	For State Contribution to	
23	Social Security	29,800
24	For Group Insurance	83,700
25	For Contractual Services	36,100
26	For Travel	6,000
27	For Commodities	6,000
28	For Printing	4,000
29	For Equipment	30,000
30	For Telecommunications	10,000
31	For Operation of Automotive Equipment	<u>2,000</u>
32	Total	\$654,500

1 Section 39. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Environmental Protection Permit
 6 and Inspection Fund:

7	For Personal Services	\$	727,700
8	For Employee Retirement Contributions		
9	Paid by Employer		29,100
10	For State Contribution to State		
11	Employees' Retirement System		77,100
12	For State Contribution to		
13	Social Security		55,700
14	For Group Insurance		130,200
15	For Contractual Services		31,600
16	For Travel		10,000
17	For Commodities		7,000
18	For Printing		4,000
19	For Equipment		62,000
20	For Telecommunications Services		11,200
21	For Operation of Automotive Equipment		<u>10,000</u>
22	Total		\$1,155,600

23 Section 40. The named amounts, or so much thereof as may
 24 be necessary, are appropriated from the Conservation 2000
 25 Fund to the Environmental Protection Agency for the purpose
 26 of funding lake management activities required by the
 27 Illinois Lake Management Program:

28	For Personal Services and Other		
29	Expenses of the Program	\$	579,800
30	For Financial Assistance		<u>1,000,000</u>
31	Total		\$1,579,800

32 Section 41. The sum of \$3,360,927, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2002, from appropriations and
 3 reappropriations heretofore made for such purpose in article
 4 67, Sections 45 and 46 of Public Act 92-8, as amended is
 5 reappropriated from the Conservation 2000 Fund to the
 6 Environmental Protection Agency for financial assistance
 7 under the Illinois Lake Management Program.

8 Section 42. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the object and
 10 purposes hereinafter named, are appropriated to the
 11 Environmental Protection Agency:

12 Payable from the Water Revolving Fund:

13	For Administrative Costs of	
14	Water Pollution Control	
15	Revolving Loan Program	\$ 2,333,900
16	For Program Support Costs of Water	
17	Pollution Control Revolving	
18	Loan Program	6,240,400
19	For Administrative Costs of the Drinking	
20	Water Revolving Loan Program	1,356,200
21	For Program Support Costs of the Drinking	
22	Water Revolving Loan Program.....	420,700
23	For Federal Safe Drinking Water	
24	Act Source Water Assessments	<u>1,600,000</u>
25	Total	\$11,951,200

26 Section 43. The sum of \$252,000,000, new appropriation,
 27 is appropriated, and the sum of \$439,433,362, or so much
 28 thereof as may be necessary and as remains unexpended at the
 29 close of business on June 30, 2002, from appropriations and
 30 reappropriations heretofore made in Article 67, Section 48 of
 31 Public Act 92-8, as amended, is reappropriated from the Water
 32 Revolving Fund to the Environmental Protection Agency for

1 financial assistance to units of local government for sewer
2 systems and wastewater treatment facilities pursuant to rules
3 defining the Water Pollution Control Revolving Loan program
4 and for transfer of funds to establish reserve accounts,
5 construction accounts or any other necessary funds or
6 accounts in order to implement a leveraged loan program.

7 Section 44. The sum of \$98,000,000, new appropriation,
8 is appropriated, and the sum of \$180,622,292, or so much
9 thereof as may be necessary and as remains unexpended at the
10 close of business on June 30, 2002, from appropriations and
11 reappropriations heretofore made in Article 67, Section 49 of
12 Public Act 92-8, as amended, is reappropriated from the Water
13 Revolving Fund to the Environmental Protection Agency for
14 financial assistance to units of local government and
15 privately owned community water supplies for drinking water
16 infrastructure projects pursuant to the Safe Drinking Water
17 Act, as amended, and for transfer of funds to establish
18 reserve accounts, construction accounts or any other
19 necessary funds or accounts in order to implement a leveraged
20 program.

21 Section 45. The sum of \$19,000,000, new appropriation,
22 is appropriated, and the sum of \$38,200,000, or so much
23 thereof as may be necessary and as remains unexpended at the
24 close of business on June 30, 2002, from appropriations and
25 reappropriations heretofore made for such purpose in Article
26 67, Section 50 of Public Act 92-8, as amended, is
27 reappropriated from the Anti-Pollution Fund to the
28 Environmental Protection Agency for deposit into the Water
29 Revolving Fund.

30 Section 46. The sum of \$5,848,400, or so much thereof as
31 may be necessary and as remains unexpended at the close of

1 business on June 30, 2002, from a reappropriation heretofore
2 made in Article 67, Section 51 of Public Act 92-8, as
3 amended, is reappropriated from the Anti-Pollution Fund to
4 the Environmental Protection Agency for grants to units of
5 local government for wastewater facilities, pursuant to
6 provisions of the "Anti-Pollution Bond Act."

7 Section 47. The sum of \$200,000, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2002, from a reappropriation heretofore
10 made in Article 67, Section 52 of Public Act 92-8, as
11 amended, is reappropriated from the Capital Development Fund
12 to the Environmental Protection Agency for a grant to the
13 Village of Green Oaks to rehabilitate and upgrade the sewer
14 system.

15 Section 48. The sum of \$70,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2002, from a reappropriation heretofore
18 made in Article 67, Section 53 of Public Act 92-8, as
19 amended, is reappropriated from the Capital Development Fund
20 to the Environmental Protection Agency for a grant to Crete
21 Township for construction of a new sewer system.

22 Section 49. The amount of \$25,000, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2002, from reappropriations heretofore
25 made in Article 67, Section 55 of Public Act 92-8, as
26 amended, is reappropriated from the Fund for Illinois' Future
27 to the Environmental Protection Agency for a grant to the
28 Village of Sauk Village for all costs associated with
29 improvements to the Lincoln Lansing Drainage Ditch.

30 Section 50. The amount of \$600,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2002, from reappropriations heretofore
3 made in Article 67, Section 56 of Public Act 92-8, as
4 amended, is reappropriated from the Fund for Illinois'
5 Future to the Environmental Protection Agency for a grant to
6 the City of Centralia for the purpose of all costs associated
7 with Texaco water pipeline improvements and/or additions.

8 Section 51. The sum of \$515,000, or so much thereof as
9 may be necessary, and as remains unexpended at the close of
10 business on June 30, 2002 from reappropriations heretofore
11 made in Article 67, Section 58 of Public Act 92-8, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Environmental Protection Agency for grants to units of
14 local government, educational facilities, and not-for-profit
15 organizations for infrastructure improvements including, but
16 not limited to, planning, construction, reconstruction,
17 renovation, equipment, utilities and vehicles.

18 Section 52. The sum of \$1,000,000, or so much thereof as
19 may be necessary, and as remains unexpended at the close of
20 business on June 30, 2002 from appropriations heretofore made
21 in Article 67, Section 47a of Public Act 92-8, as amended, is
22 reappropriated from the Water Revolving Fund to the
23 Environmental Protection Agency for all costs associated with
24 providing assistance to public water supplies for wellhead
25 protection, capacity development and technical assistance.

26 Section 53. The sum of \$750,000, or so much thereof as
27 may be necessary, is appropriated from the Special State
28 Projects Trust Fund to the Environmental Protection Agency
29 for all costs associated with environmental studies and
30 activities relating to the Great Lakes.

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ARTICLE 69

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services.....	\$ 6,302,000
For Employee Retirement Contributions	
Paid by Employer.....	252,100
For State Contributions to the State	
Employees' Retirement System	655,400
For State Contributions to	
Social Security.....	479,000
For Contractual Services.....	334,100
For Travel.....	169,200
For Commodities.....	15,700
For Printing.....	13,600
For Equipment.....	9,700
For Electronic Data Processing.....	22,300
For Telecommunications Services.....	253,000
For Operation of Auto Equipment.....	<u>8,200</u>
Total	\$8,514,300

Section 2. The sum of \$210,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 70

Section 1. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Farm Development Authority for the

1 purpose of interest buy-back as authorized under the Illinois
2 Farm Development Act.

3 ARTICLE 71

4 Section 1. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to meet the
7 ordinary and contingent expenses of the Historic Preservation
8 Agency:

9 FOR OPERATIONS

10 FOR PUBLIC AFFAIRS AND DEVELOPMENT

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	\$	922,500
13	For Employee Retirement Contributions		
14	Paid by Employer		36,800
15	For State Contributions to State		
16	Employees' Retirement System		97,800
17	For State Contributions to Social Security ...		68,800
18	For Contractual Services		136,000
19	For Travel		30,300
20	For Commodities		5,800
21	For Printing		110,200
22	For Equipment		1,700
23	For Telecommunications Services		20,500
24	For Lincoln Legals		<u>190,800</u>
25	Total		\$1,621,200

26 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

27	For Contractual Services	\$	55,000
28	For Commodities		1,000
29	For Printing		16,300
30	For Equipment		1,000
31	For historic preservation programs		
32	administered by the Executive Office,		

1	only to the extent that funds are received	
2	through grants, and awards, or gifts	225,000
3	For research projects associated with	
4	Abraham Lincoln	<u>200,000</u>
5	Total	\$498,300

6 Section 1a. The sum of \$70,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Historic Preservation Agency for a grant to the
9 Illinois Executive Mansion Association.

10 Section 2. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Historic Preservation
14 Agency:

15 FOR OPERATIONS

16 HISTORICAL LIBRARY DIVISION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 803,000
19	For Employee Retirement Contributions	
20	Paid by Employer	32,200
21	For State Contributions to State	
22	Employees' Retirement System	85,200
23	For State Contributions to Social Security ...	61,000
24	For Contractual Services	19,600
25	For Travel	4,600
26	For Commodities	12,600
27	For Printing	1,200
28	For Equipment	46,400
29	For Telecommunications Services	9,700
30	For On-Line Computer Library Center (OCLC)....	72,600
31	For Purchase and Care of Lincolniana	<u>19,400</u>
32	Total	\$1,167,500

1 Section 2a. The sum of \$225,000 or so much thereof as
 2 may be necessary, is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Historical Library
 5 including microfilming Illinois newspapers and manuscripts
 6 and performing genealogical research.

7 Section 3. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$	562,400
16	For Employee Retirement Contributions		
17	Paid by Employer		22,500
18	For State Contributions to State		
19	Employees' Retirement System		59,600
20	For State Contributions to Social Security ...		41,300
21	For Contractual Services		141,800
22	For Travel		9,600
23	For Commodities		2,400
24	For Telecommunications		<u>12,100</u>
25	Total		\$851,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

27	For Personal Services	\$	394,100
28	For Employee Retirement Contributions		
29	Paid by Employer		15,800
30	For State Contributions to State		
31	Employees' Retirement System		41,800
32	For State Contributions to Social Security ...		29,900
33	For Group Insurance		83,700

1	For Contractual Services	73,000
2	For Travel	26,000
3	For Commodities	3,000
4	For Printing	1,000
5	For Equipment	2,000
6	For Electronic Data Processing	5,000
7	For Telecommunications Services	13,000
8	For historic preservation programs	
9	made either independently or in	
10	cooperation with the Federal Government	
11	or any agency thereof, any municipal	
12	corporation, or political subdivision	
13	of the State, or with any public or private	
14	corporation, organization, or individual,	
15	or for refunds	<u>750,000</u>
16	Total	\$1,438,300

17 Section 3a. The sum of \$150,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Historic
19 Sites Fund to the Historic Preservation Agency for awards and
20 grants for historic preservation programs made either
21 independently or in cooperation with the Federal Government
22 or any agency thereof, any municipal corporation, or
23 political subdivision of the State, or with any public or
24 private corporation, organization, or individual.

25 Section 3b. The sum of \$253,324, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation and
28 reappropriation heretofore made in Article 70, Sections 3b
29 and 3c of Public Act 92-8, as amended, is reappropriated from
30 the Illinois Historic Sites Fund to the Historic Preservation
31 Agency for awards and grants for historic preservation
32 programs made either independently or in cooperation with the

1 Federal Government or any agency thereof, any municipal
2 corporation, or political subdivision of the State, or with
3 any public or private corporation, organization, or
4 individual.

5 Section 3c. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Historic Preservation Agency to make Illinois
8 Heritage Grants for the purpose of planning, survey,
9 rehabilitation, restoration, reconstruction, landscaping and
10 acquisition of Illinois properties designated on the National
11 Register of Historic Places or as a landmark based on a
12 county or municipal ordinance or those located within certain
13 historic districts deemed historically significant.

14 Section 3d. The sum of \$696,000, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2002, from an appropriation and
17 reappropriation heretofore made in Article 70, Sections 3d
18 and 3e of Public Act 92-8, as amended, is reappropriated from
19 the General Revenue Fund to the Historic Preservation Agency
20 to make Illinois Heritage Grants for the purpose of planning,
21 survey, rehabilitation, restoration, reconstruction,
22 landscaping and acquisition of Illinois properties designated
23 on the National Register of Historic Places or as a landmark
24 based on a county or municipal ordinance or those located
25 within certain historic districts deemed historically
26 significant.

27 Section 3e. The sum of \$275,000, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Historic Preservation Agency for the operational
30 expenses of the Lewis and Clark Historic Site in Madison
31 County.

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	\$ 1,299,700
10	For Employee Retirement Contributions	
11	Paid by Employer	51,900
12	For State Contributions to State	
13	Employees' Retirement System	137,900
14	For State Contributions to Social Security ...	98,700
15	For Contractual Services	372,500
16	For Travel	2,200
17	For Commodities	21,900
18	For Printing	1,400
19	For Equipment	8,300
20	For Electronic Data Processing	63,100
21	For Telecommunications Services	23,800
22	For Operation of Auto Equipment	<u>13,600</u>
23	Total	\$2,095,000

24 Section 4a. The sum of \$200,000 or so much thereof as
 25 may be necessary is appropriated from the Illinois Historic
 26 Sites Fund to the Historic Preservation Agency for the
 27 ordinary and contingent expenses of the Administrative
 28 Services division for costs associated with but not limited
 29 to Union Station, the Old State Capitol and the Old Journal
 30 Register Building.

31 Section 5. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 5,416,000
8	For Employee Retirement Contributions	
9	Paid by Employer	207,300
10	For State Contributions to State	
11	Employees' Retirement System	574,500
12	For State Contributions to Social Security ...	412,200
13	For Contractual Services	899,400
14	For Travel	17,400
15	For Commodities	151,400
16	For Printing	11,800
17	For Equipment	117,900
18	For Telecommunications Services	65,200
19	For Operation of Auto Equipment	<u>43,700</u>
20	Total	\$7,916,800

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Personal Services	\$ 33,600
23	For Employee Retirement Contributions	
24	Paid by Employer	1,400
25	For State Contributions to State	
26	Employees' Retirement System	3,600
27	For State Contributions to Social Security ...	2,600
28	For Group Insurance	9,300
29	For Contractual Services	150,000
30	For Travel	5,000
31	For Commodities	35,000
32	For Equipment	25,000
33	For Telecommunications Services	5,000
34	For Operation of Auto Equipment	10,000

1	For Historic Preservation Programs Administered	
2	by the Historic Sites Division, Only to the	
3	Extent that Funds are Received Through	
4	Grants, Awards, or Gifts	100,000
5	For Permanent Improvements	<u>75,000</u>
6	Total	\$455,500

7 Section 5a. The sum of \$600,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Historic
9 Sites Fund to the Historic Preservation Agency for
10 operations, maintenance, repairs, permanent improvements,
11 special events, and all other costs related to the operation
12 of Illinois Historic Sites and only to the extent which
13 donations are received at Illinois State Historic Sites.

14 Section 5b. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated to the Historic
16 Preservation Agency from the General Revenue Fund for
17 programs and purposes including repairing, maintaining,
18 reconstructing, rehabilitating, replacing, fixed assets,
19 construction and development, studies, all costs for
20 supplies, materials, labor, land acquisition and its related
21 costs, services and other expenses at historic sites.

22 Section 5c. The sum of \$1,600,000, or so much thereof as
23 may be necessary, and as remains unexpended at the close of
24 business on June 30, 2002, from appropriations heretofore
25 made in Article 70, Section 5c of Public Act 92-8, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Historic Preservation Agency for a grant to the Lake
28 County Forest Preserve District for planning, construction
29 and renovation of the Adlai Stevenson Home State Historic
30 Site.

1 Section 6. The sum of \$70,490, or so much thereof as may
2 be necessary and as remains unexpended at the close of
3 business on June 30, 2002, from appropriations heretofore
4 made in Article 70, Section 7 of Public Act 92-8, as amended,
5 is reappropriated from the General Revenue Fund to the
6 Historic Preservation Agency for the restoration of the
7 Jarrot Mansion.

8 Section 7. The amount of \$31,400, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2002, from a reappropriation heretofore
11 made for such purpose in Article 70, Section 8 of Public Act
12 92-8, as amended, is reappropriated from the General Revenue
13 Fund to the Historic Preservation Agency for planning a new
14 historical library and Lincoln Center.

15 Section 8. The amounts appropriated for repairs and
16 maintenance and other capital improvements in Section 5b of
17 this Article for repairs and/or replacements, and
18 miscellaneous capital improvements at the agency's various
19 historical sites, and are to include construction,
20 reconstruction, improvements, repairs and installation of
21 capital facilities, costs of planning, supplies, materials,
22 and all other types of repairs and maintenance, and capital
23 improvements.

24 No contract shall be entered into or obligation incurred
25 for repairs and maintenance and other capital improvements
26 from appropriations made in Section 5c of this Article until
27 after the purposes and amounts have been approved in writing
28 by the Governor.

29 Section 9. The sum of \$46,867, or so much thereof as may
30 be necessary, and remains unexpended at the close of business
31 on June 30, 2002, from an appropriation heretofore made in

1 Article 70, Section 12 of Public Act 92-8, as amended, is
2 reappropriated from the Capital Development Fund to the
3 Historic Preservation Agency for improvements to the Galena
4 State Historic Sites for the Ulysses S. Grant Visitors
5 Center.

6 Section 10. The sum of \$171,551, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2002, from an appropriation heretofore
9 made in Article 70, Section 13 of Public Act 92-8, as
10 amended, is reappropriated from the Fund for Illinois' Future
11 to the Historic Preservation Agency for grants to units of
12 local government, educational facilities, and not-for-profit
13 organizations for infrastructure improvements, including but
14 not limited to planning, construction, reconstruction,
15 renovation, equipment, utilities and vehicles.

16 Section 11. The sum of \$15,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2002, from an appropriation heretofore
19 made in Article 70, Section 15 of Public Act 92-8, as
20 amended, is reappropriated from the Fund for Illinois' Future
21 to the Historic Preservation Agency for grants to units of
22 local government and not-for-profit organizations for
23 infrastructure improvements, including but not limited to
24 planning, construction, renovation, restoration and
25 equipment.

26 Section 12. The sum of \$437,800, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2002, from an appropriation heretofore
29 made in Article 70, Section 16 of Public Act 92-8, as
30 amended, is reappropriated from the Capital Development Fund
31 to the Historic Preservation Agency for costs associated with

1 the acquisition of Sugar Loaf and/or Fox Mounds.

2 Section 13. The sum of \$460,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2002, from an appropriation heretofore
5 made in Article 70, Section 17 of Public Act 92-8, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Historic Preservation Agency for support facilities
8 for Sugar Loaf and/or Fox Mounds.

9 Section 14. The sum of \$1,500,000, or so much thereof as
10 may be necessary, is appropriated from the Presidential
11 Library and Museum Operating Fund to the Historic
12 Preservation Agency to meet the ordinary and contingent
13 expenses of the Abraham Lincoln Presidential Library and
14 Museum in Springfield.

15 Section 15. The sum of \$205,000, or so much thereof as
16 may be necessary and remains unexpended from an appropriation
17 heretofore made in Article 70, Section 18 of Public Act 92-8,
18 as amended, is reappropriated from the General Revenue Fund
19 to Historic Preservation Agency for the purchase of
20 furnishings, operation and maintenance of the Crenshaw House.

21 ARTICLE 72

22 Section 1. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Human Rights Commission for the objects and purposes
25 hereinafter enumerated:

26 GENERAL OFFICE

27 Payable from General Revenue Fund:

28 For Personal Services \$ 1,001,900
29 For Employee Retirement Contributions

1	Paid by Employer	40,100
2	For State Contributions to State	
3	Employees' Retirement System	104,200
4	For State Contributions to	
5	Social Security	76,600
6	For Contractual Services	113,900
7	For Travel	42,000
8	For Commodities	15,000
9	For Printing	4,500
10	For Equipment.....	13,900
11	For Electronic Data Processing	13,600
12	For Telecommunications Services.....	<u>26,900</u>
13	Total	\$1,452,600

14 ARTICLE 73

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Illinois Criminal
 19 Justice Information Authority:

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Personal Services	\$ 1,663,900
23	For Employee Retirement Contributions	
24	Paid by Employer	67,100
25	For State Contributions to State	
26	Employees' Retirement System	177,900
27	For State Contributions to	
28	Social Security	128,500
29	For Contractual Services	673,000
30	For Travel	18,400
31	For Commodities	14,900
32	For Printing	17,500

1	For Equipment	3,400
2	For Electronic Data Processing	388,300
3	For Telecommunications Services	78,900
4	For Operation of Auto Equipment	<u>4,400</u>
5	Total	\$3,236,200
6	Payable from Criminal Justice Information	
7	Systems Trust Fund:	
8	For Personal Services	\$ 775,300
9	For Employee Retirement Contributions	
10	Paid by Employer	31,000
11	For State Contributions to State	
12	Employees' Retirement System	82,200
13	For State Contributions to	
14	Social Security	59,300
15	For Group Insurance	139,500
16	For Contractual Services	300,200
17	For Travel	14,000
18	For Commodities	6,100
19	For Printing	4,000
20	For Equipment	4,500
21	For Electronic Data Processing	2,220,000
22	For Telecommunications Services	226,000
23	For Operation of Auto Equipment	<u>7,400</u>
24	Total	\$3,869,500

25 Section 2. The sum of \$39,579,300, or so much thereof as
26 may be necessary, is appropriated from the Criminal Justice
27 Trust Fund to the Illinois Criminal Justice Information
28 Authority for awards and grants to local units of government
29 and non-profit organizations.

30 Section 3. The following named sums, or so much thereof
31 as may be necessary, are appropriated to the Illinois
32 Criminal Justice Information Authority for awards and grants

1 to state agencies:

2	Payable from the General Revenue Fund	\$ 1,759,600
3	Payable from the Criminal Justice	
4	Trust Fund	<u>13,359,600</u>
5	Total	\$15,119,200

6 Section 4. The following named sums, or so much thereof
7 as needed, are appropriated to the Illinois Criminal Justice
8 Information Authority for activities undertaken in support of
9 federal assistance programs administered by units of state
10 and local government and non-profit organizations:

11	Payable from the General Revenue Fund	\$ 876,200
12	Payable from the Criminal Justice	
13	Trust Fund	<u>5,600,000</u>
14	Total	\$6,476,200

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the Illinois
17 Criminal Justice Information Authority for awards and grants
18 and other monies received from federal agencies, from other
19 units of government, and from private/not-for-profit
20 organizations for activities undertaken in support of
21 investigating issues in criminal justice and for undertaking
22 other criminal justice information projects:

23	Payable from the Criminal Justice	
24	Trust Fund	\$ 1,700,000
25	Payable from the Criminal Justice	
26	Information Projects Fund	<u>1,000,000</u>
27	Total	\$2,700,000

28 Section 6. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to the
31 Illinois Criminal Justice Information Authority for awards,

1	grants and operational support to implement the Motor Vehicle	
2	Theft Prevention Act:	
3	Payable from the Motor Vehicle	
4	Theft Prevention Trust Fund:	
5	For Personal Services	\$ 206,200
6	For other Ordinary and Contingent Expenses ...	208,900
7	For Awards and Grants to federal	
8	and state agencies, units of local	
9	government, corporations, and	
10	neighborhood, community and business	
11	organizations to include operational	
12	activities and programs undertaken	
13	by the Authority in support of the	
14	Motor Vehicle Theft Prevention Act	7,000,000
15	For Refunds.....	<u>100,000</u>
16	Total	\$7,515,100

17 Section 7. The sum of \$40,000,000, or so much thereof as
 18 may be necessary, is appropriated from the Criminal Justice
 19 Trust Fund to the Illinois Criminal Justice Information
 20 Authority for awards and grants to state agencies and units
 21 of local government, to include operational activities and
 22 programs undertaken by the Authority, in support of Federal
 23 Crime Bill Initiatives.

24 Section 8. The following amounts, or so much thereof as
 25 may be necessary, are appropriated to the Illinois Criminal
 26 Justice Information Authority for awards and grants to state
 27 agencies and units of local government, including operational
 28 expenses of the Authority in support of the Juvenile
 29 Accountability Incentive Block Grant program:

30	Payable from the Juvenile Accountability	
31	Incentive Block Grant Trust Fund	17,540,800

1 Section 9. The sum of \$97,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Criminal Justice Information Authority for
 4 awards and grants and operational costs in support of the
 5 Sexual Assault Nurse Examiner Pilot Program.

6 ARTICLE 74

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the General Revenue Fund to the Illinois Educational
 10 Labor Relations Board for the objects and purposes
 11 hereinafter named:

12 OPERATIONS

13	For Personal Services	\$ 1,174,800
14	For Employee Retirement Contributions	
15	Paid by Employer	47,000
16	For State Contributions to State	
17	Employees' Retirement System	124,500
18	For State Contributions to	
19	Social Security	89,900
20	For Contractual Services	150,000
21	For Travel	25,000
22	For Commodities	5,000
23	For Printing	2,900
24	For Equipment	33,900
25	For Electronic Data Processing	35,700
26	For Telecommunications Services	32,500
27	For Operation of Auto Equipment	<u>4,000</u>
28	Total	\$1,725,200

29 ARTICLE 75

1 Section 1. The sum of \$33,425,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Sports
 3 Facilities Fund to the Illinois Sports Facilities Authority
 4 for its corporate purposes.

5 ARTICLE 76

6 Section 1. The amount of \$275,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Rural Bond Bank for ordinary and
 9 contingent expenses.

10 ARTICLE 77

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to meet the
 14 ordinary and contingent expenses of the Illinois Council on
 15 Developmental Disabilities:

16 Payable from Council on Developmental
 17 Disabilities Federal Fund:

18	For Personal Services	\$ 678,500
19	For Employee Retirement Contributions	
20	Paid By Employer.....	27,100
21	For State Contributions to the State	
22	Employees' Retirement System	71,900
23	For State Contributions to	
24	Social Security	51,900
25	For Group Insurance	130,200
26	For Contractual Services	469,700
27	For Travel	43,000
28	For Commodities	30,000
29	For Printing	37,500

1	For Equipment	15,000
2	For Electronic Data Processing	25,000
3	For Telecommunications Services	<u>45,000</u>
4	Total	\$1,624,800

5 Section 2. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Council on
7 Developmental Disabilities Federal Fund to the Illinois
8 Council on Developmental Disabilities for awards and grants
9 to community agencies and other State agencies.

10 ARTICLE 78

11 Section 1. The following amounts, or so much thereof as
12 may be necessary, respectively, are appropriated for the
13 objects and purposes named, to meet the ordinary and
14 contingent expenses of Illinois Violence Prevention
15 Authority:

16 Payable from the Violence Prevention Fund:

17	For Personal Services	\$ 503,300
18	For Employee Retirement Contributions	
19	Paid by Employer	20,200
20	For State Contributions to State	
21	Employees' Retirement System	53,400
22	For State Contribution to	
23	Social Security	41,700
24	For Group Insurance	93,000
25	For Contractual Services	93,000
26	For Travel	25,000
27	For Commodities	5,000
28	For Printing	10,000
29	For Equipment	2,000
30	For Electronic Data Processing	2,000
31	For Telecommunications Services	<u>10,000</u>

1	Total	\$858,600
2	Payable from the General Revenue Fund:	
3	For Contractual Services	<u>69,700</u>
4	Total	\$69,700

5 Section 2. The sum of \$1,200,000, or so much thereof as
6 may be necessary, is appropriated from the Violence
7 Prevention Fund to the Illinois Violence Prevention Authority
8 for the purpose of awarding grants under the provisions of
9 the Violence Prevention Act of 1995.

10 Section 3. The sum of \$2,380,400, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Violence Prevention Authority for the
13 purpose of awarding grants under the provisions of the
14 Violence Prevention Act of 1995.

15 Section 4. The amount of \$950,600, or so much of that
16 amount as may be necessary, is appropriated from the General
17 Revenue Fund to the Illinois Violence Prevention Authority
18 for the Illinois Family Violence Coordinating Council
19 Program.

20 Section 5. The amount of \$13,900,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Violence Prevention Authority for its
23 Safe to Learn program.

24 ARTICLE 79

25 Section 1. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 General Revenue Fund to the Industrial Commission:

1 GENERAL OFFICE

2 For Personal Services:

3 Regular Positions \$ 3,915,000

4 Arbitrators 2,391,200

5 Court Reporters 927,400

6 For Employee Retirement Contributions

7 Paid by Employer 310,200

8 For State Contributions to State

9 Employees' Retirement System 404,900

10 For Arbitrators' Retirement System 247,400

11 For Court Reporters' Retirement System 95,900

12 For State Contributions to

13 Social Security 525,300

14 For Contractual Services 339,400

15 For Travel 135,800

16 For Commodities 30,600

17 For Printing 30,600

18 For Equipment 16,500

19 For Telecommunications Services 67,900

20 Total \$9,438,100

21 ELECTRONIC DATA PROCESSING

22 For Personal Services \$ 545,200

23 For State Contributions to State

24 Employees' Retirement System 56,200

25 For State Contributions to

26 Social Security 41,800

27 For Contractual Services 135,800

28 For Travel 2,000

29 For Commodities 1,000

30 For Equipment 2,400

31 For Printing 2,000

32 For Telecommunications Services 26,200

33 Total \$812,600

1 Section 2. In addition to the amounts heretofore
 2 appropriated, the following named amount, or so much thereof
 3 as may be necessary, is appropriated from the General Revenue
 4 Fund to the Industrial Commission for the project hereinafter
 5 enumerated:

6 PEORIA OFFICE

7 For rent, staffing and equipment to operate
 8 an office in Peoria..... \$84,900

9 Section 3. The amount of \$101,300, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Industrial Commission for printing and
 12 distribution of Workers' Compensation handbooks containing
 13 information as to the rights and obligations of employers.

14 Section 4. The amount of \$216,200, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Industrial Commission for the implementation and
 17 operation of an accident reporting system.

18 Section 5. The sum of \$80,500, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund
 20 to the Industrial Commission for all costs associated with
 21 the establishment and operation of a satellite office in the
 22 Metro East area.

23 ARTICLE 80

24 Section 1. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 Dram Shop Fund to the Liquor Control Commission:

28 For Personal Services \$ 2,377,700
 29 For Employee Retirement Contributions

1	Paid by Employer	94,600
2	For State Contributions to State	
3	Employees' Retirement System	247,200
4	For State Contributions to	
5	Social Security	179,300
6	For Group Insurance	492,900
7	For Contractual Services	291,400
8	For Travel	115,300
9	For Commodities	18,700
10	For Printing	6,000
11	For Equipment	39,500
12	For Electronic Data Processing	81,200
13	For Telecommunications Services	65,000
14	For Operation of Automotive Equipment.....	38,000
15	For Refunds	<u>2,000</u>
16	Total	\$4,048,800

17 Section 2. The amount of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the Dram Shop Fund to
19 the Liquor Control Commission to conduct a study to determine
20 the extent of enforcement of laws relating to access by
21 minors to tobacco products.

22 Section 3. The sum of \$150,000, or so much thereof as
23 may be necessary, is appropriated from the Tobacco Settlement
24 Recovery Fund to the Liquor Control Commission for the
25 purpose of operating the local government tobacco enforcement
26 grant program.

27 Section 4. The sum of \$1,000,000, or so much thereof as
28 may be necessary, is appropriated from the Tobacco Settlement
29 Recovery Fund to the Liquor Control Commission for grants to
30 local governmental units to establish enforcement programs
31 that will reduce youth access to tobacco products.

1 Section 5. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 Retailer Education Program from the Dram Shop Fund to the
 4 Liquor Control Commission, for the objects and purposes
 5 hereinafter named:

6	For Personal Services	\$ 112,300
7	For Employee Retirement Contributions	
8	Paid by Employer	4,400
9	For State Contributions to State	
10	Employees' Retirement System	11,300
11	For State Contributions to	
12	Social Security	9,000
13	For Group Insurance	18,600
14	For Contractual Services	65,300
15	For Travel	4,300
16	For Commodities	2,400
17	For Printing	21,000
18	For Equipment	1,000
19	For Electronic Data Processing	6,000
20	For Telecommunications Services	<u>4,100</u>
21	Total	\$259,700

22 Section 7. The sum of \$630,000, or so much thereof as
 23 may be necessary, is appropriated from the Dram Shop Fund to
 24 the Liquor Control Commission for the purpose of operating
 25 the Beverage Alcohol Sellers and Servers Education and
 26 Training (BASSET) Program.

27 Section 8. In addition to any other amount appropriated,
 28 the sum of \$331,700, or so much thereof as may be necessary,
 29 is appropriated from the General Revenue Fund to the Illinois
 30 Liquor Control Commission for the continuation of a statewide
 31 tobacco inspection program.

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ARTICLE 81

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services	\$ 1,219,900
For Employee Retirement Contributions	
Paid by Employer	48,800
For State Contributions to State	
Employees' Retirement System	129,300
For State Contributions to	
Social Security	99,000
For Group Insurance	241,800
For Contractual Services	380,400
For Travel	35,200
For Commodities	12,000
For Printing	15,000
For Equipment	39,000
For Electronic Data Processing	69,000
For Telecommunications Services	37,700
For Operation of Auto Equipment	17,000
For Expenses Related to the Audit of	
Assessment Collection and Remittance To	
and Expenditures From the Traffic and	
Criminal Conviction Surcharge Fund	<u>22,000</u>
Total	\$2,366,100

Payable from the Police Training Board Services Fund:
For payment of and/or services related to law enforcement training

1 in accordance with statutory provisions
 2 of the Law Enforcement Intern
 3 Training Act \$ 500,000

4 Section 1a. The following named amount, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, is appropriated to the Law
 7 Enforcement Training Standards Board as follows:

8 GRANTS-IN-AID

9 Payable from the Traffic and Criminal
 10 Conviction Surcharge Fund:

11 For payment of and/or reimbursement
 12 of training and training services
 13 in accordance with statutory provisions\$ 12,000,000

14 ARTICLE 82

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to the
 18 Illinois Medical District Commission:

19 Payable from General Revenue Fund:

20 For Personal Services..... \$ 305,800
 21 For Employee Retirement Contributions
 22 Paid by Employer 12,300
 23 For State Contributions to the State
 24 Employees' Retirement System 31,600
 25 For State Contributions to
 26 Social Security..... 23,400
 27 For Contractual Services 290,000
 28 For Operation of Chicago Technology
 29 Park Research Center and for
 30 Development and Operation of the
 31 Chicago Technology Park within the

1	Medical Center District	<u>116,900</u>
2	Total	\$780,000

3 Section 2. The sum of \$138,800, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Medical District Commission for repairs,
6 maintenance, and site improvements within the Medical Center
7 District, City of Chicago.

8 Section 3. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Medical District Commission for site
11 development and maintenance of the Illinois Medical District
12 Development Area.

13 Section 4. The sum of \$4,000,000, or so much thereof as
14 may be necessary, is appropriated from the Capital
15 Development Fund to the Illinois Medical District Commission
16 for acquisition of property, demolition and site
17 improvements, and related costs within the Medical Center
18 District, City of Chicago for Phase IV of District
19 Development Initiative.

20 Section 5. The sum of \$3,138,328, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2002 from appropriations heretofore made
23 in Article 86, Sections 4 and 5 of Public Act 92-8, is
24 reappropriated from the Capital Development Fund to the
25 Illinois Medical District Commission for acquisition of
26 property, demolition and site improvements, and related costs
27 within the Medical Center District, City of Chicago for Phase
28 III and IV of District Development Initiative.

29 Section 6. No contract shall be entered into or

1 obligation incurred for any expenditures from appropriations
 2 in Sections 2, 3, 4 and 5 of this Article until the purposes
 3 and amounts have been approved in writing by the Governor.

4 ARTICLE 83

5 Section 1. The sum of \$31,597,000, or so much thereof as
 6 may be necessary, is appropriated from the Metropolitan Fair
 7 and Exposition Authority Improvement Bond Fund to the
 8 Metropolitan Pier and Exposition Authority for debt service
 9 on the Authority's Dedicated State Tax Revenue Bonds, issued
 10 pursuant to the "Metropolitan Fair and Exposition Authority
 11 Act", as amended.

12 Section 2. The sum of \$99,000,000, or so much thereof as
 13 may be necessary, is appropriated from the McCormick Place
 14 Expansion Project Fund to the Metropolitan Pier and
 15 Exposition Authority for debt service on the Authority's
 16 McCormick Place Expansion Project Bonds, issued pursuant to
 17 the "Metropolitan Pier and Exposition Authority Act", as
 18 amended.

19 ARTICLE 84

20 Section 1. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenses of the Prairie State 2000 Authority:

25	For Personal Services	\$	269,700
26	For Employee Retirement Contributions		
27	Paid by Employer.....		10,800
28	For State Contributions to State		

1	Employees' Retirement System.....	28,100
2	For State Contributions to	
3	Social Security	20,500
4	For Contractual Services	153,100
5	For Travel	11,500
6	For Commodities	3,000
7	For Printing	5,000
8	For Equipment	2,000
9	For Electronic Data Processing	13,800
10	For Telecommunications Services	10,000
11	For Operation of Auto Equipment	<u>1,100</u>
12	Total	\$528,600

13 Section 2. The amount of \$1,210,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Prairie State 2000 Authority for tuition and
16 educational fee vouchers on behalf of individuals.

17 Section 3. The amount of \$2,250,000, new appropriation,
18 is appropriated from the General Revenue Fund to the Prairie
19 State 2000 Authority for training grants and loans to
20 eligible employers.

21 Section 3a. The amount of \$2,123,200, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2002, from the appropriation made in
24 Public Act 92-8, Article 91, Section 3, approved June 11,
25 2001, is reappropriated from the General Revenue Fund to the
26 Prairie State 2000 Authority for training grants and loans to
27 eligible employers entered into during the 2002 fiscal year.

28 Section 3b. The amount of \$659,100, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2002, from the reappropriation

1 heretofore made in Public Act 92-8, Article 91, Section 3a
 2 approved June 11, 2001, as amended, is reappropriated from
 3 the General Revenue Fund to the Prairie State 2000 Authority
 4 for training grants and loans to eligible employers entered
 5 into during the 2001 fiscal year.

6 Section 3c. The amount of \$392,430, or so much thereof
 7 as may be necessary and remains unexpended at the close of
 8 business on June 30, 2002, from the reappropriation made in
 9 Public Act 92-8, Article 91, Section 3b, approved June 11,
 10 2001, is reappropriated from the General Revenue Fund to the
 11 Prairie State 2000 Authority for training grants and loans to
 12 eligible employers entered into during to the 2000 fiscal
 13 year.

14 ARTICLE 85

15 Section 1. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the objects and purposes hereinafter named, to meet the
 18 ordinary and contingent expenses of the Pollution Control
 19 Board:

20 GENERAL OFFICE

21 Payable from General Revenue Fund:

22 For Personal Services	\$	715,400
23 For Employee Retirement Contributions		
24 Paid by Employer		28,600
25 For State Contributions to State Employees'		
26 Retirement System		75,800
27 For State Contributions to Social Security		54,800
28 For Contractual Services		8,300
29 For Travel		1,300
30 For Commodities		1,000
31 For Printing		1,000

1	For Electronic Data Processing	1,000
2	For Telecommunications Services	<u>4,900</u>
3	Total	\$892,100
4	Payable from the Pollution Control Board Fund:	
5	For Contractual Services	\$ 15,000
6	For Printing	3,000
7	For Telecommunications	4,000
8	For Refunds	<u>1,000</u>
9	Total	\$23,000
10	Payable from the Environmental Protection Permit	
11	and Inspection Fund:	
12	For Personal Services	\$ 590,200
13	For Employee Retirement Contributions	
14	Paid by Employer	23,800
15	For State Contributions to State Employees'	
16	Retirement System	64,900
17	For State Contributions to Social Security	45,200
18	For Group Insurance	141,400
19	For Contractual Services	7,900
20	For Court Reporting Costs	5,200
21	For Travel	8,000
22	For Electronic Data Processing	10,000
23	For Telecommunications Services	<u>15,000</u>
24	Total	\$911,600
25	Payable from the Clean Air Act Permit Fund:	
26	For Personal Services	\$ 566,800
27	For Employee Retirement Contributions	
28	Paid by Employer	22,900
29	For State Contributions to State Employees'	
30	Retirement System	62,200
31	For State Contributions to Social Security	43,600
32	For Group Insurance	<u>93,000</u>
33	Total	\$788,500

1 Section 2. The amount of \$40,000, or so much thereof as
 2 may be necessary, is appropriated from the Used Tire
 3 Management Fund to the Pollution Control Board for the
 4 purposes as provided for in Section 55.6 of the Environmental
 5 Protection Act.

6 Section 3. The amount of \$30,000, or so much thereof as
 7 may be necessary, is appropriated from the Clean Air Act
 8 Permit Fund to the Pollution Control Board for activities
 9 relating to the Clean Air Act Permit Program.

10 ARTICLE 86

11 Section 1. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to meet the ordinary and contingent expenses of the Prisoner
 14 Review Board:

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	\$ 868,900
17	For Employee Retirement Contributions	
18	Paid by Employer	42,300
19	For State Contributions to State	
20	Employees' Retirement System	86,400
21	For State Contributions to	
22	Social Security	66,100
23	For Contractual Services	169,800
24	For Travel	131,000
25	For Commodities	30,100
26	For Printing	11,600
27	For Equipment	1,000
28	For Electronic Data Processing	19,400
29	For Telecommunications Services	21,300
30	For Operation of Auto Equipment	<u>38,900</u>
31	Total	\$1,486,800

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ARTICLE 87

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 1,374,200
For Employee Retirement Contributions	
Paid by Employer	55,000
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to	
Social Security	103,200
For Group Insurance.....	241,800
For Contractual Services	171,700
For Contractual Services:	
Hearing Officers	10,800
For Travel	33,500
For Commodities	13,700
For Printing	12,800
For Equipment	39,800
For Telecommunications Services	96,700
For Operation of Auto Equipment	<u>17,100</u>
Total	\$2,316,000

LABORATORY PROGRAM

For Personal Services	\$ 726,500
For Employee Retirement Contributions	
Paid by Employer	29,100
For State Contributions to State	
Employees' Retirement System	77,000
For State Contributions to	

1	Social Security	54,200
2	For Group Insurance.....	148,800
3	For Contractual Services	496,700
4	For Travel	6,000
5	For Commodities	496,900
6	For Printing	7,500
7	For Equipment	75,000
8	For Telecommunications Services	7,000
9	For Operation of Auto Equipment	<u>1,800</u>
10	Total	\$2,126,500

REGULATION OF RACING PROGRAM

11	For Personal Services:	
12	For Per Diem Expenses for the Regulation	
13	of Race Days	\$ 2,805,600
14	For Employee Retirement Contributions	
15	Paid by Employer	112,200
16	For State Contributions to State	
17	Employees' Retirement System	297,400
18	For State Contributions to	
19	Social Security	214,600
20	For Group Insurance.....	697,500
21	For Contractual Services	65,900
22	For Travel	36,100
23	For Commodities	17,800
24	For Printing	500
25	For Equipment	29,300
26	For Operation of Auto Equipment	600
27	For Refunds	<u>1,000</u>
28	Total	\$4,278,500

30 Section 2. The sum of \$10,000,000, or so much thereof as
31 may be necessary, is appropriated from the Horse Racing
32 Equity Fund to the Illinois Racing Board for grants pursuant
33 to the Illinois Racing Act of 1975, Section 54, Subparagraph

1 b(1).

2 Section 3. The sum of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the Horse Racing
4 Equity Fund to the Illinois Racing Board for grants pursuant
5 to the Illinois Horse Racing Act of 1975, Section 54,
6 Subparagraph b(2).

7 ARTICLE 88

8 Section 1. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to meet the
11 ordinary and contingent expenses of the Property Tax Appeal
12 Board:

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 2,096,300
15	For Employee Retirement Contributions	
16	Paid by Employer	83,900
17	For State Contributions to State	
18	Employees' Retirement System	222,200
19	For State Contributions to	
20	Social Security	160,400
21	For Contractual Services	95,100
22	For Travel	44,000
23	For Commodities	17,000
24	For Printing	3,000
25	For Equipment	10,900
26	For Electronic Data Processing	61,100
27	For Telecommunication Services	64,000
28	For Operation of Auto Equipment	15,000
29	For Refunds.....	<u>200</u>
30	Total	\$2,873,100

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ARTICLE 89

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services.....	\$17,600
For Travel.....	15,600
For Equipment.....	<u>500</u>
TOTAL.....	33,700

Administration

For Personal Services.....	526,200
For Employee Retirement Contributions Paid By Employer.....	21,000
For State Contributions to State Employees' Retirement System.....	54,300
For State Contributions to Social Security.....	38,300
For Contractual Services.....	347,300
For Travel.....	13,300
For Commodities.....	16,200
For Printing.....	10,500
For Equipment.....	1,900
For Telecommunications.....	81,200
Operation of Automotive Equipment.....	<u>2,900</u>
TOTAL.....	1,113,100

Elections

For Personal Services.....	1,231,700
For Employee Retirement Contributions Paid By Employer.....	49,300
For State Contributions to State Employees' Retirement System.....	127,100
For State Contributions to	

1	Social Security.....	93,500
2	For Contractual Services.....	20,400
3	For Travel.....	42,900
4	For Printing.....	28,600
5	For Equipment.....	2,800
6	For Software Development and	
7	implementation of the Statewide	
8	Voter Registration System.....	<u>328,300</u>
9	TOTAL.....	1,924,600
10	General Counsel	
11	For Personal Services.....	221,900
12	For Employee Retirement Contributions	
13	Paid By Employer.....	8,900
14	For State Contributions to State	
15	Employees' Retirement System.....	22,900
16	For State Contributions to	
17	Social Security.....	16,300
18	For Contractual Services.....	138,400
19	For Travel.....	4,800
20	For Equipment.....	<u>500</u>
21	TOTAL.....	413,700
22	Campaign Financing	
23	For Personal Services.....	650,400
24	For Employee Retirement Contributions	
25	Paid By Employer.....	26,000
26	For State Contributions to State	
27	Employees' Retirement System.....	67,100
28	For State Contributions to	
29	Social Security.....	49,800
30	For Contractual Services.....	11,200
31	For Travel.....	11,600
32	For Printing.....	16,900
33	For Equipment.....	<u>12,800</u>
34	TOTAL.....	845,800

1	EDP	
2	For Personal Services.....	285,700
3	For Employee Retirement Contributions	
4	Paid By Employer.....	11,400
5	For State Contributions to State	
6	Employees' Retirement System.....	29,500
7	For State Contributions to	
8	Social Security.....	21,900
9	For Contractual Services.....	314,300
10	For Travel.....	11,300
11	For Commodities.....	14,000
12	For Printing.....	700
13	For Equipment.....	<u>94,500</u>
14	TOTAL.....	783,300

15 (Total, this Section \$5,114,200)

16 Section 10. The following amounts, or so much of those
17 amounts as may be necessary, respectively, are appropriated
18 to the State Board of Elections for grants to local
19 governments as follows:

20	For Reimbursement to Counties for increased	
21	Compensation to Judges and other	
22	Election Officials, as provided in	
23	Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
24	For Payment of Lump Sum Awards to County	
25	Clerks, County Recorders, and Chief Election Clerks as	
26	Compensation for Additional Duties required	
27	of such officials by consolidation of	
28	elections law, as provided in Public Acts	
29	82-691 and 90-713.....	812,500
30	For Payment to Election Authorities for expenses	
31	in supplying voter registration tapes to the	
32	State Board of Elections pursuant to	
33	Public Act 85-958.....	12,400

1 (Total, this Section \$2,189,000)

2 ARTICLE 90

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the Illinois
5 Emergency Management Agency for the objects and purposes
6 hereinafter named:

7 OFFICE OF ADMINISTRATION,
8 FISCAL AND COMMUNICATIONS

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 1,263,700
11	For Employee Retirement Contributions	
12	Paid by Employer	50,500
13	For State Contributions to State	
14	Employees' Retirement System	134,000
15	For State Contributions to	
16	Social Security	96,700
17	For Contractual Services	314,000
18	For Travel	9,000
19	For Commodities	11,900
20	For Printing	8,000
21	For Equipment	24,900
22	For Electronic Data Processing	22,900
23	For Telecommunications	199,300
24	For Operation of Auto Equipment	21,700
25	For Activities as a result of the Illinois	
26	Emergency Planning and Community Right to	
27	Know Act:	
28	Payable from Emergency Planning and	
29	Training Fund	<u>150,000</u>
30	Total	\$2,306,600

1 Section 2. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Emergency Management Agency for the objects and purposes
 4 hereinafter named:

5 PLANNING AND FIELD OPERATIONS

6 For Personal Services:

7	Payable from General Revenue Fund	\$ 1,490,900
8	Payable from Nuclear Safety Emergency	
9	Preparedness Fund	393,100

10 For Employee Retirement Contributions

11 Paid by Employer:

12	Payable from General Revenue Fund	59,600
13	Payable from Nuclear Safety Emergency	
14	Preparedness Fund	15,800

15 For State Contributions to State Employees'

16 Retirement System:

17	Payable from General Revenue Fund	158,100
18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund	41,500

20 For State Contributions to Social Security:

21	Payable from General Revenue Fund	114,200
22	Payable from Nuclear Safety Emergency	
23	Preparedness Fund	30,000

24 For Group Insurance:

25	Payable from Nuclear Safety Emergency	
26	Preparedness Fund	102,300

27 For Contractual Services:

28	Payable from the General Revenue Fund	61,200
29	Payable from Nuclear Safety Emergency	
30	Preparedness Fund	34,000

31 For Travel:

32	Payable from General Revenue Fund	13,900
33	Payable from Nuclear Safety Emergency	
34	Preparedness Fund	24,300

1	For Planning and Analysis	<u>72,800</u>
2	Total	\$214,900
3	Payable from Nuclear Civil Protection	
4	Planning Fund:	
5	For Clean Air	\$ 100,000
6	For Federal Projects	700,000
7	For Flood Mitigation	<u>7,500,000</u>
8	Total	\$8,300,000
9	Payable from Federal Civil Preparedness	
10	Administrative Fund:	
11	For Training and Education	\$ 2,261,300
12	For Terrorism Preparedness and	
13	Training	17,000,000
14	Payable from the Emergency Management	
15	Preparedness Fund:	
16	For an Emergency Management	
17	Preparedness Program	<u>8,000,000</u>
18	Total	\$27,261,300

19 Section 4. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Illinois
21 Emergency Management Agency for the objects and purposes
22 hereinafter named:

23 DISASTER RELIEF, PUBLIC

24 Whenever it becomes necessary for the State or any
25 governmental unit to furnish in a disaster area emergency
26 services directly related to or required by a disaster and
27 existing funds are insufficient to provide such services, the
28 Governor may, when he considers such action in the best
29 interest of the State, release funds from the General Revenue
30 disaster relief appropriation in order to provide such
31 services or to reimburse local governmental bodies furnishing
32 such services. Such appropriation may be used for payment of
33 the Illinois National Guard when called to active duty in

1 case of disaster, and for the emergency purchase or renting
 2 of equipment and commodities. Such appropriation shall be
 3 used for emergency services and relief to the disaster area
 4 as a whole and shall not be used to provide private relief to
 5 persons sustaining property damages or personal injury as a
 6 result of a disaster.

7 Payable from General Revenue Fund \$ 2,376,500

8 Payable from General Revenue Fund:

9 For costs incurred in prior

10 years 1,937,700

11 Total \$4,314,200

12 Payable from General Revenue Fund to provide

13 State Matching Funds for Federal Disaster

14 Assistance:

15 In Fiscal Year 2003 \$194,000

16 In prior years 426,200

17 Total \$620,200

18 Payable from the Federal Aid

19 Disaster Fund:

20 In Prior Years \$ 45,000,000

21 Federal Disaster Declarations:

22 In Fiscal Year 2003 30,000,000

23 For State administration of the

24 Federal Disaster Relief Program 1,000,000

25 For State administration of the

26 Hazard Mitigation Program 1,000,000

27 Disaster Relief - Hazard Mitigation 8,000,000

28 Disaster Relief - Hazard Mitigation

29 in Prior Years 35,000,000

30 Total \$120,000,000

31 Section 5. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the Illinois
 33 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 DISASTER RELIEF, INDIVIDUAL

3 Payable from General Revenue Fund:

4 State Share of Individual and Family

5 Grant Program for Disaster

6 Declarations:

7 In Fiscal Year 2003..... \$ 5,090,000

8 In prior years 485,000

9 Payable from the Federal Aid Disaster Fund:

10 Federal Share of Individual and Family

11 Grant Program for Disaster Declarations:

12 In Fiscal Year 2003..... 21,000,000

13 In prior years 1,500,000

14 For State administration of the

15 Individual and Family Grant Program 1,000,000

16 Total \$29,075,000

17 Section 6. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Emergency Management Agency for grants to local emergency
20 organizations for objects and purposes hereinafter named:

21 LOCAL ESDA ASSISTANCE

22 Payable from the Federal Hardware

23 Assistance Fund:

24 For Communications and Warning Systems \$ 500,000

25 For Emergency Operating Centers 500,000

26 Payable from the General Revenue Fund:

27 For Communications and Warning Systems 145,500

28 Payable from the Federal Civil Prepared-

29 ness Administrative Fund:

30 For Emergency Management Assistance 3,000,000

31 For Urban Search and Rescue 2,000,000

32 Total \$6,145,500

1 Section 6a. The sum of \$9,092,710, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2002, from the appropriation and
4 reappropriation heretofore made in Article 75, Sections 3 and
5 6a of Public Act 92-8, as amended, is reappropriated from the
6 Federal Civil Preparedness Administrative Fund for terrorism
7 preparedness and training.

8 Section 7. Certain Federal receipts shall be placed in
9 the General Revenue Fund, pursuant to law and regulation, as
10 reimbursement for the Federal share of expenditures made from
11 General Revenue appropriations in Sections 1, 2, 3, 4, 5, 6,
12 and 6a of this Article. Other Federal receipts shall be paid
13 into the proper trust fund and shall be available for
14 expenditure only pursuant to the trust fund appropriations in
15 Sections 1, 2, 3, 4, 5, 6, and 6a of this Article or suitable
16 appropriation made by the General Assembly.

17 Section 8. The amount of \$370,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2002, from an appropriation heretofore
20 made in Public Act 92-8, Article 75, Section 8, as amended,
21 is reappropriated from the General Revenue Fund to the
22 Illinois Emergency Management Agency for additional equipment
23 for the State Interagency Response Team for costs associated
24 with homeland security.

25 Section 9. The amount of \$7,000,000, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2002, from an appropriation heretofore
28 made in Public Act 92-8, Article 75, Section 9, as amended,
29 is reappropriated from the General Revenue Fund to the
30 Illinois Emergency Management Agency for providing services
31 and for costs associated with Homeland Security and for

1 grants to the Department of State Police, the Department of
 2 Military Affairs, the Office of the State Fire Marshal and
 3 other state agencies for such purposes.

4 Section 10. The sum of \$10,000,000, or so much thereof
 5 as may be necessary, is appropriated from the Statewide
 6 Economic Development Fund to the Illinois Emergency
 7 Management Agency for matching grants to hospitals and health
 8 care facilities for costs associated with programs or
 9 projects related to homeland security and emergency
 10 preparedness.

11 ARTICLE 91

12 Section 1.1. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to meet the
 15 ordinary and contingent expenses of the State Employees'
 16 Retirement System:

17 FOR OPERATIONS

18 FOR THE SOCIAL SECURITY ENABLING ACT

19	For Personal Services.....	\$	41,900
20	For Employee Retirement Contributions		
21	Paid by Employer		1,700
22	For State Contributions to the State		
23	Employees' Retirement System.....		4,400
24	For State Contributions to		
25	Social Security.....		3,200
26	For Contractual Services.....		24,700
27	For Travel.....		2,300
28	For Commodities.....		400
29	For Printing		100
30	For Equipment		100
31	For Electronic Data Processing		700

1	For Telecommunications Services.....	<u>500</u>
2	Total	\$80,000

CENTRAL OFFICE

4	For Employee Retirement Contributions	
5	Paid by Employer for Prior Fiscal Year:	
6	Payable from General Revenue Fund.....	\$ 45,000

7 Section 1.2. The sum of \$17,195,000, minus the amount
8 transferred to the State Employees' Retirement System
9 pursuant to continuing appropriation authorized by the State
10 Pensions Fund Continuing Appropriation Act, is appropriated
11 from the State Pensions Fund to the Board of Trustees of the
12 State Employees' Retirement System pursuant to the provisions
13 of Section 8.12 of "An Act in relation to State finance",
14 approved June 10, 1919, as amended.

15 Section 2.1. The sum of \$29,148,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the Judges' Retirement
18 System for the State's Contribution, as provided by law.

19 Section 2.2. The sum of \$2,225,000, minus the amount
20 transferred to the Judges' Retirement System pursuant to
21 continuing appropriation authorized by the State Pensions
22 Fund Continuing Appropriation Act, is appropriated from the
23 State Pensions Fund to the Board of Trustees of the Judges'
24 Retirement System pursuant to the provisions of Section 8.12
25 of "An Act in relation to State finance", approved June 10,
26 1919, as amended.

27 Section 3.1. The sum of \$4,698,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue
29 Fund to the Board of Trustees of the General Assembly
30 Retirement System for the State's Contribution, as provided

1 by law.

2 Section 3.2. The sum of \$465,000, minus the amount
3 transferred to the General Assembly Retirement System
4 pursuant to continuing appropriation authorized by the State
5 Pensions Fund Continuing Appropriation Act, is appropriated
6 from the State Pensions Fund to the Board of Trustees of the
7 General Assembly Retirement System, pursuant to the
8 provisions of Section 8.12 of "An Act in relation to State
9 finance", approved June 10, 1919, as amended.

10 Section 4.1. The following named amount, or so much
11 thereof as may be necessary, respectively, is appropriated
12 from the General Revenue Fund to the Teachers' Retirement
13 System for the objects and purposes hereinafter named:

14	For additional costs due to the establishment	
15	of minimum retirement allowances	
16	pursuant to Sections 16-136.2 and	
17	16-136.3 of the "Illinois	
18	Pension Code", as amended.....	<u>\$4,000,000</u>
19	Total	\$4,000,000

20 Section 4.1a. The sum of \$63,455,000, minus the amount
21 transferred to the Teachers' Retirement System pursuant to
22 continuing appropriation authorized by the State Pensions
23 Fund Continuing Appropriation Act, is appropriated from the
24 State Pensions Fund to the Board of Trustees of the Teachers'
25 Retirement System pursuant to the provisions of Section 8.12
26 of "AN ACT in relation to State finance", approved June 10,
27 1919, as amended.

28 Section 5.1. The sum of \$50,000, or so much thereof as
29 may be necessary, is appropriated to the Public School
30 Teachers' Pension and Retirement Fund of Chicago, for

1 supplementary payments as set forth in Sections 17-154,
 2 17-155 and 17-156 of the "Illinois Pension Code", approved
 3 March 18, 1963, as amended.

4 Section 6.1. The sum of \$16,660,000, minus the amount
 5 transferred to the State Universities Retirement System
 6 pursuant to continuing appropriation authorized by the State
 7 Pensions Fund Continuing Appropriation Act, is appropriated
 8 from the State Pensions Fund to the Board of Trustees of the
 9 State Universities Retirement System of Illinois pursuant to
 10 the provisions of Section 8.12 of "AN ACT in relation to
 11 State finance", approved June 10, 1919, as amended.

12 ARTICLE 92

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated from the
 15 General Revenue Fund to the Illinois Labor Relations Board
 16 for the objects and purposes hereinafter named:

17 OPERATIONS

18	For Personal Services	\$ 1,489,100
19	For Employee Retirement Contributions	
20	Paid by Employer.....	59,600
21	For State Contributions to State	
22	Employees' Retirement System	157,800
23	For State Contributions to	
24	Social Security	110,400
25	For Contractual Services	228,900
26	For Travel	30,000
27	For Commodities	5,900
28	For Printing	5,900
29	For Equipment	33,000
30	For Electronic Data Processing	55,000
31	For Telecommunications Services	<u>66,700</u>

1 Total \$2,242,300

2 ARTICLE 93

3 Section 1. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the General Revenue Fund for the objects and purposes
6 hereinafter named, to meet the ordinary and contingent
7 expenses of the State Police Merit Board:

8	For Personal Services	\$ 330,800
9	For Employee Retirement Contributions	
10	Paid by Employer	13,200
11	For State Contributions to State	
12	Employees' Retirement System	35,100
13	For State Contribution to	
14	Social Security	27,100
15	For Contractual Services	347,900
16	For Travel	11,500
17	For Commodities	8,000
18	For Printing	6,000
19	For Equipment	4,900
20	For Electronic Data Processing	20,000
21	For Telecommunications Services	12,000
22	For Operation of Automotive Equipment	<u>2,700</u>
23	Total	\$819,200

24 ARTICLE 94

25 Section 1. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 for the ordinary and contingent expenses of the Office of the
28 State Fire Marshal, as follows:

1 GENERAL OFFICE

2 Payable from the Fire Prevention Fund:

3	For Personal Services.....	\$ 6,712,400
4	For Employee Retirement Contributions	
5	Paid by Employer	284,200
6	For State Contributions to the State	
7	Employees' Retirement System.....	711,600
8	For State Contributions to Social Security....	436,400
9	For Group Insurance.....	1,153,200
10	For Contractual Services.....	701,400
11	For Travel.....	130,000
12	For Commodities.....	64,500
13	For Printing.....	40,900
14	For Equipment.....	180,000
15	For Electronic Data Processing.....	383,000
16	For Telecommunications.....	170,500
17	For Operation of Auto Equipment.....	210,000
18	For Refunds.....	<u>4,000</u>
19	Total	\$11,182,100

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services.....	\$ 1,414,200
22	For Employee Retirement Contributions	
23	Paid by Employer	56,600
24	For State Contributions to the State	
25	Employees' Retirement System	149,900
26	For State Contributions to Social Security....	108,200
27	For Group Insurance.....	288,300
28	For Contractual Services.....	235,300
29	For Travel.....	24,500
30	For Commodities.....	8,300
31	For Printing.....	2,600
32	For Equipment.....	96,500
33	For Electronic Data Processing.....	222,700
34	For Telecommunications.....	34,200

1	For Operation of Auto Equipment.....	55,000
2	For Refunds.....	<u>121,500</u>
3	Total	\$2,817,800

4 Payable from the General Revenue Fund:

5	For operating expenses for arson	
6	investigators.....	\$211,600
7	For expenses for conducting fire protection	
8	plan reviews for Illinois schools.....	\$100,000

9 Section 2. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Underground
11 Storage Tank Fund to the Office of the State Fire Marshal for
12 the purpose of funding expenses associated with processing
13 backlogged files pursuant to the Leaking Underground Storage
14 Tank Program.

15 Section 3. The sum of \$200,000, or so much thereof as
16 may be necessary, is appropriated from the Underground
17 Storage Tank Fund to the Office of the State Fire Marshal for
18 costs associated with compliance certification of underground
19 storage tanks.

20 Section 4. The sum of \$200,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois
22 Firefighters' Memorial Fund to the Office of the State Fire
23 Marshal for expenses related to the maintenance of the
24 Illinois Firefighters' Memorial, holding the annual Fallen
25 Firefighter and Firefighter Medal of Honor Ceremonies, and
26 other expenses as allowed under Public Act 91-0832.

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Office of the State Fire Marshal as follows:

30 Payable from the Fire Prevention Fund:

1	For Fire Prevention Training.....	\$	75,000
2	For Expenses of Life Safety		
3	Code Inspection Program.....		50,000
4	For Expenses of Fire Prevention		
5	Awareness Program.....		100,000
6	For Expenses of Arson Education		
7	and Seminars		30,000
8	Payable from the Fire Prevention		
9	Division Fund:		
10	For Expenses of the U.S. Resource		
11	Conservation and Recovery Act		
12	Underground Storage Program.....		<u>186,000</u>
13	Total		\$441,000

14	Payable from the Emergency Response		
15	Reimbursement Fund:		
16	For Hazardous Material Emergency		
17	Response Reimbursement	\$	25,000

18 Section 6. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Office of the
 21 State Fire Marshal, as follows:

22 GRANTS

23	Payable from the Fire Prevention Fund:		
24	For Chicago Fire Department Training Program	\$	1,223,400
25	For payment to local governmental agencies		
26	which participate in the State Training		
27	Programs.....		350,000
28	For Regional Training Grants		<u>300,000</u>
29	Total		\$1,873,400

30 Section 7. The sum of \$550,000, or so much thereof as
 31 may be necessary, is appropriated from the Underground

1 Storage Tank Fund to the Office of the State Fire Marshal for
2 a grant to the City of Chicago for Administrative Costs
3 incurred as a result of the State's Underground Storage
4 Program.

5 Section 8. The sum of \$2,000, or so much thereof as may
6 be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for grants available
8 for the development of new fire districts.

9 Section 9. The amount of \$40,000, or so much thereof as
10 may be necessary, and as remains unexpended at the close of
11 business on June 30, 2002, from an appropriation heretofore
12 made for such purpose in Article 89, Section 10 of Public Act
13 92-8, as amended, is reappropriated from the Fund for
14 Illinois' Future to the Office of the State Fire Marshal for
15 a grant to the City of Granite City for the purpose of
16 purchasing fire equipment.

17 Section 10. The amount of \$606,400, or so much thereof
18 as may be necessary, and as remains unexpended at the close
19 of business on June 30, 2002, from appropriations heretofore
20 made for such purpose in Article 89, Section 13 of Public Act
21 92-8, as amended, is reappropriated from the General Revenue
22 Fund to the Office of the State Fire Marshal for radios,
23 computers, generators, and other costs associated with
24 homeland security.

25 Section 11. The amount of \$2,000,000, or so much thereof
26 as may be necessary, and as remains unexpended at the close
27 of business on June 30, 2002, from an appropriation
28 heretofore made for such purpose in Article 89, Section 14 of
29 Public Act 92-8, as amended, is reappropriated from the
30 General Revenue Fund to the Office of the State Fire Marshal

1 for Fire Service Institute training costs associated with
2 homeland security.

3 ARTICLE 100

4 Section 1. "AN ACT making appropriations," Public Act
5 92-8, approved June 11, 2001, is amended by changing Section
6 6 of Article 31 as follows:

7 (P.A. 92-8, Art. 31, Sec. 6)

8 Sec. 6. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 ordinary and contingent expenses of the Department on Aging:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For the purchase of Illinois Community		
15	Care Program homemaker and		
16	Senior Companion Services	<u>175,574,800</u>	168,274,800
17	For Case		
18	Management		24,120,000
19	For Grants for distribution to the 13 Area		
20	Agencies on Aging for costs for home		
21	delivered meals and mobile food equipment ...		6,618,500
22	Grants for Community Based Services		
23	including information and referral		
24	services, transportation and delivered		
25	meals		3,107,200
26	Grants for Community Based Services for		
27	equal distribution to each of the 13		
28	Area Agencies on Aging		2,000,000
29	For Grants for Adult Day Care Services		13,078,700
30	For Purchase of Services in connection with		
31	Alzheimer's Initiative and Related		

1	Programs	107,100
2	For Grants for Retired Senior	
3	Volunteer Program	800,000
4	For Planning and Service Grants to	
5	Area Agencies on Aging	2,293,300
6	For Grants for the Foster	
7	Grandparent Program	350,000
8	For Expenses to the Area Agencies	
9	on Aging for Long-Term Care Systems	
10	Development	282,400
11	For Grants for Suburban Area Agency	
12	on Aging for the Red	
13	Tape Cutter Program	257,500
14	For Grants for Chicago Department on Aging	
15	for the Red Tape Cutter Program	617,500
16	For the Ombudsman Program	400,000
17	For Grants for Prior Year Court of	
18	Claims Payments for the Community	
19	Care Program.....	<u>100,000</u>
20	Total	\$222,407,000

21	Payable from Services for Older Americans Fund:	
22	For Grants for Social Services	\$ 23,330,100
23	For Grants for Nutrition Services	23,542,700
24	For Grants for Employment Services	3,397,000
25	For Grants for USDA Adult Day Care	1,200,000
26	For Grants for the USDA Elderly	
27	Feeding Program.....	<u>6,437,400</u>
28	Total	\$57,907,200

29	Payable from the Tobacco Settlement Recovery Fund:	
30	For Grants for Senior Health	
31	Assistance Programs	\$ 1,000,000

1 Section 2. "AN ACT making appropriations," Public Act
 2 92-8, approved June 11, 2001, is amended by changing Section
 3 4 of Article 33 as follows:

4 (P.A. 92-8, Art. 33, Sec. 4)

5 Sec. 4. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named are appropriated to the Department
 8 of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 587,800
12	For Employee Retirement Contributions	
13	Paid by Employer	23,600
14	For State Contributions to State	
15	Employees' Retirement System	61,200
16	For State Contributions to Social	
17	Security	43,600
18	For Group Insurance	685,067,100
19	For Contractual Services	111,700
20	For Travel	9,600
21	For Commodities.....	9,900
22	For Printing	4,300
23	For Equipment	1,700
24	For Telecommunications Services	13,900
25	For Operation of Auto Equipment	900
26	For payment of claims under the	
27	Representation and Indemnification	
28	in Civil Lawsuits Act	1,300,000
29	For payment of Workers' Compensation	
30	Act claims and contractual services in	
31	connection with said claims	
32	payments	19,238,100
33	For auto liability, adjusting and administration	

1 of claims, loss control and prevention
 2 services, and auto liability claims 1,200,000
 3 Total \$709,973,400

4 PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND
 5 For Personal Services \$ 509,100
 6 For Employee Retirement Contributions
 7 Paid by Employer 20,400
 8 For State Contributions to State
 9 Employees' Retirement System 53,000
 10 For State Contributions to Social
 11 Security 39,000
 12 For Group Insurance 100,800
 13 For Contractual Services 169,500
 14 For Travel 19,000
 15 For Commodities..... 10,000
 16 For Printing 140,000
 17 For Equipment 17,700
 18 For Electronic Data Processing 47,000
 19 For Telecommunications Services 18,400
 20 For Operation of Auto Equipment 6,500
 21 Total \$1,150,400

22 For the Local Governments Contribution
 23 Under Program of Group Life, Dental, Hospital,
 24 And Surgical And Medical Insurance For
 25 Persons Serving Local Governments\$ 127,534,200

26 PAYABLE FROM ROAD FUND
 27 For Group Insurance\$85,870,800 \$79,551,400
 28 For payment of claims and claims
 29 administration under the
 30 Workers' Compensation Act\$ 4,722,700

31 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 32 For expenses of Cost Containment Program\$ 288,000

1 For Life Insurance Coverage As Elected
 2 By Members Per The State Employees
 3 Group Insurance Act\$ 86,188,100

4 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

5 For Expenses of a Cost Containment Program\$ 158,900

6 For Provisions of Health Care Coverage
 7 As Elected by Eligible Members Per State
 8 Employees Group
 9 Insurance Act\$1,176,087,800 ~~\$1,117,318,800~~

10 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

11 For administrative costs of claims services
 12 and payment of temporary total
 13 disability claims of any state agency
 14 or university employee\$ 650,000

15 Expenditures from appropriations for treatment and
 16 expense may be made after the Department of Central
 17 Management Services has certified that the injured person was
 18 employed and that the nature of the injury is compensable in
 19 accordance with the provisions of the Workers' Compensation
 20 Act or the Workers' Occupational Diseases Act, and then has
 21 determined the amount of such compensation to be paid to the
 22 injured person.

23 Expenditures for this purpose may be made by the
 24 Department of Central Management Services without regard to
 25 the fiscal year in which benefit or service was rendered or
 26 cost incurred as allowable or provided by the Workers'
 27 Compensation Act or the Workers' Occupational Diseases Act.

28 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

29 For expenses related to the administration
 30 of the State Employees Deferred
 31 Compensation Plan.....\$ 1,856,900

1 Section 3. "AN ACT making appropriations," Public Act
 2 92-8, approved June 11, 2001, is amended by adding new
 3 Sections 305, 310, 315, 316, 317, 318, 319, 320, 321, 322,
 4 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334,
 5 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346,
 6 347, 348, 349, 350, 351, 352, 353, 354 and 355, and repealing
 7 Sections 72, 73, 74, 81, 82, 127, 132, 143, 157, 158, 164,
 8 199, 201, 202, 204, and 298, and changing Sections 25, 58,
 9 76, 78, 216, 249, 252, 253, 261, 262, 264, 269, 270, 288, 289
 10 and 299 of Article 35 as follows:

11 (P.A. 92-8, Art. 35, Sec. 25)

12 Sec. 25. The sum of \$50,000, or so much thereof as may
 13 be necessary and remains unexpended at the close of business
 14 on June 30, 2001, from reappropriations heretofore made for
 15 such purpose in Article 75, Section 27 of Public Act 91-706,
 16 as amended, is reappropriated from the General Revenue Fund
 17 to the Department of Commerce and Community Affairs for
 18 grants to local governments and not-for-profit entities a
 19 study-of-the-Convention-and-Sports-Arena-in-Joliet.

20 (P.A. 92-8, Art. 35, Sec. 58)

21 Sec. 58. The amount of \$1,000,000, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2001, from an appropriation heretofore
 24 made for such purpose in Article 75, Section 1255 of Public
 25 Act 91-706, as amended, is reappropriated from the Capital
 26 Development Fund to the Department of Commerce and Community
 27 Affairs for a grant to the city of Freeport for construction
 28 of a new municipal library to--rehabilitate--and--reconstruct
 29 Freeport-Municipal-Library.

30 (P.A. 92-8, Art. 35, Sec. 76)

31 Sec. 76. The following named amounts, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2001, from reappropriations heretofore
 3 made for such purposes in Article 75, Section 78 of Public
 4 Act 91-706, as amended, are reappropriated from the General
 5 Revenue Fund to the Department of Commerce and Community
 6 Affairs for grants to the following:

7	Illinois Hispanic Scholarship Fund	
8	for General Operations and Freshman	
9	Educational Programs	\$ 30,000
10	<u>Family Outreach and Education Center</u>	
11	Humboldt-Park-Youth-Development-Program	
12	for General Operations and Educational	
13	Programs	20,000
14	Old Wicker Park Community <u>Committee</u>	
15	Council for General Operations	
16	and Community Services	15,000
17	<u>West Town Leadership United for</u>	
18	Association-House-of-Chicago-for	
19	Direct-Support-for-Programs-at Humboldt	
20	Elementary School and Related Community	
21	Programs at the School	<u>15,000</u>
22	Total	\$80,000

23 (P.A. 92-8, Art. 35, Sec. 78)
 24 Sec. 78. The sum of \$364,307 ~~\$296,307~~, or so much
 25 thereof as may be necessary and as remains unexpended at the
 26 close of business on June 30, 2001, from reappropriations
 27 heretofore made for such purpose in Article 75, Section 82
 28 of Public Act 91-706, as amended, is reappropriated from the
 29 General Revenue Fund to the Department of Commerce and
 30 Community Affairs for the purpose of various improvements for
 31 local governments and educational facilities.

32 (P.A. 92-8, Art. 35, Sec. 216)

1 Sec. 216. The sum of \$12,693,200 ~~\$12,844,200~~, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2001, from a reappropriation
4 heretofore made in Article 75, Section 988 of Public Act
5 91-706, as amended, is reappropriated from the Fund for
6 Illinois' Future to the Department of Commerce and Community
7 Affairs for grants to units of local government, educational
8 facilities and not-for-profit organizations for
9 infrastructure improvements including but not limited to
10 planning, construction, reconstruction, equipment, utilities
11 and vehicles, and all costs associated with economic
12 development, community programs, educational programs, public
13 health, and public safety.

14 (P.A. 92-8, Art. 35, Sec. 249)

15 Sec. 249. The sum of \$892,000 ~~\$741,000~~, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2001, from a reappropriation
18 heretofore made in Article 75, Section 1210 of Public Act
19 91-706, as amended, is reappropriated from the Fund for
20 Illinois' Future to the Department of Commerce and Community
21 Affairs for grants to units of local government, educational
22 facilities and not-for-profit organizations for
23 infrastructure improvements including, but not limited to
24 salaries, miscellaneous operational expenses, program
25 expenses, and material and printing costs, and planning,
26 construction, reconstruction, renovation, utilities and
27 equipment.

28 (P.A. 92-8, Art. 35, Sec. 252)

29 Sec. 252. The sum of \$8,969,500 ~~\$9,776,500~~, or so much
30 thereof as may be necessary and remains unexpended at the
31 close of business on June 30, 2001, from reappropriations
32 heretofore made for such purposes in Article 75, Section 1216

1 of Public Act 91-706, as amended, is reappropriated from the
2 Capital Development Fund to the Department of Commerce and
3 Community Affairs for grants to governmental units and
4 educational facilities for all costs associated with
5 infrastructure improvements.

6 (P.A. 92-8, Art. 35, Sec. 253)

7 Sec. 253. The sum of \$7,228,600 ~~\$7,288,600~~, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2001, from a reappropriation
10 heretofore made in Article 75, Section 1217 of Public Act
11 91-706, as amended, is reappropriated from the Fund for
12 Illinois' Future to the Department of Commerce and Community
13 Affairs for the administrative costs associated with the
14 Department's facilitation of infrastructure improvements, or
15 for grants to governmental units and educational facilities
16 and not-for-profit organizations for all costs associated
17 with infrastructure improvements, miscellaneous purchases,
18 and operating expenses.

19 (P.A. 92-8, Art. 35, Sec. 261)

20 Sec. 261. The amount of \$55,243,710 ~~\$56,377,900~~, or so
21 much thereof as may be necessary, and remains unexpended at
22 the close of business on June 30, 2001, from an appropriation
23 heretofore made in Article 75, Section 1241 of Public Act
24 91-706, as amended, is reappropriated from the Fund for
25 Illinois' Future to the Department of Commerce and Community
26 Affairs for the administrative costs associated with the
27 Department's facilitation of infrastructure improvements, or
28 for grants to governmental units, educational facilities, and
29 not-for-profit organizations for all costs associated with
30 but not limited to infrastructure improvements, miscellaneous
31 purchases, and operating expenses.

1 (P.A. 92-8, Art. 35, Sec. 262)

2 Sec. 262. The amount of \$28,542,500 ~~\$29,902,500~~, or so
3 much thereof as may be necessary, and remains unexpended at
4 the close of business on June 30, 2001, from an appropriation
5 heretofore made in Article 75, Section 1242 of Public Act
6 91-706, as amended, is reappropriated from the Capital
7 Development Fund to the Department of Commerce and Community
8 Affairs for grants to governmental units, educational
9 facilities and not-for-profit organizations for all costs
10 associated with but not limited to infrastructure
11 improvements.

12 (P.A. 92-8, Art. 35, Sec. 264)

13 Sec. 264. The amount of \$31,010,871 ~~\$30,757,400~~, or so
14 much thereof as may be necessary, and remains unexpended at
15 the close of business on June 30, 2001, from an appropriation
16 heretofore made in Article 75, Section 1247 of Public Act
17 91-706, as amended is reappropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for grants to units of local government and
20 educational facilities for all costs associated with
21 infrastructure improvements and capital projects, including
22 equipment and vehicles.

23 (P.A. 92-8, Art. 35, Sec. 269)

24 Sec. 269. The amount of \$17,356,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2001, from an appropriation heretofore
27 made in Article 75, Section 1264 of Public Act 91-706, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Community Affairs for all
30 costs associated with grants to governmental units ~~various~~
31 ~~units--of-local-government~~, community, civic, not-for-profit,
32 educational facilities and business development organizations

1 for the purpose of grants which include, but are not limited
2 to, one-time operating assistance, construction,
3 rehabilitation, equipment purchases, and any other necessary
4 costs.

5 (P.A. 92-8, Art. 35, Sec. 270)

6 Sec. 270. The amount of \$20,072,000 ~~\$17,500,000~~, or so
7 much thereof as may be necessary, and remains unexpended at
8 the close of business on June 30, 2001, from an appropriation
9 heretofore made in Article 75, Section 1265 of Public Act
10 91-706, as amended, is reappropriated from the Fund for
11 Illinois' Future to the Department of Commerce and Community
12 Affairs for all costs associated with grants to various units
13 of local government, community, civic, not-for-profit,
14 educational facilities and business development organizations
15 for the purpose of grants which include, but are not limited
16 to, one-time operating assistance, construction,
17 rehabilitation, equipment purchases, and any other necessary
18 costs.

19 (P.A. 92-8, Art. 35, Sec. 288)

20 Sec. 288. The sum of \$100,000, or so much thereof as may
21 be necessary, is appropriated from the General Revenue Fund
22 to the Department of Commerce and Community Affairs for a
23 grant to the Illinois Health and Sports Physical--Fitness
24 Foundation for costs associated with Southwestern Senior
25 Olympics the-State-Games-of-America.

26 (P.A. 92-8, Art. 35, Sec. 289)

27 Sec. 289. The sum of \$100,000, or so much thereof as may
28 be necessary, is appropriated from the General Revenue Fund
29 to the Department of Commerce and Community Affairs for a
30 grant to the Illinois Health and Sports Physical--Fitness
31 Foundation for the Prairie State Games.

1 (P.A. 92-8, Art. 35, Sec. 299)

2 Sec. 299. The sum of \$1,000,000 ~~\$20,000,000~~, or so much
3 thereof as may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for a grant to the City of Springfield for bondable
6 infrastructure expenses associated with the Old Capitol Plaza
7 and related improvements.

8 (P.A. 92-8, Art. 35, new Sec. 305)

9 Sec. 305. The sum of \$52,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Department of Commerce and Community Affairs for a
12 grant to the Macon County Chapter of the American Red Cross
13 for all costs associated with upgrading the First Aid trailer
14 to a motorized vehicle and for the purchase of equipment.

15 (P.A. 92-8, Art. 35, new Sec. 310)

16 Sec. 310. The sum of \$9,880, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Department of Commerce and Community Affairs for a
19 grant to the South Macon Township for all costs associated
20 with the purchase of the Right of Way for Ridlen Road.

21 (P.A. 92-8, Art. 35, new Sec. 315)

22 Sec. 315. The sum of \$30,000, or so much thereof as may
23 be necessary, is appropriated from the General Revenue Fund
24 to the Department of Commerce and Community Affairs for a
25 grant to the Decatur Park District for costs associated with
26 the acquisition of a mobile stage.

27 (P.A. 92-8, Art. 35, new Sec. 317)

28 Sec. 317. The amount of \$150,000, or so much thereof as
29 may be necessary, is appropriated from the Capital
30 Development Fund to the Department of Commerce and Community

1 Affairs for the purpose of a grant to Grayville CUSD #1 for
2 building an addition on the high school.

3 (P.A. 92-8, Art. 35, new Sec. 318)

4 Sec. 318. The amount of \$60,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for the purpose of a grant to the Village of Niles
8 for all costs associated with the resurfacing of Jonquil
9 Terrace from Harlem to Milwaukee Avenue.

10 (P.A. 92-8, Art. 35, new Sec. 319)

11 Sec. 319. The amount of \$205,000, or so much thereof as
12 may be necessary, is appropriated from the Capital
13 Development Fund to the Department of Commerce and Community
14 Affairs for the purpose of a grant to the Village of Niles
15 for watermain improvements.

16 (P.A. 92-8, Art. 35, new Sec. 320)

17 Sec. 320. The amount of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Capital
19 Development Fund to the Department of Commerce and Community
20 Affairs for the purpose of a grant to Staunton High School
21 for the repair and/or construction of a running track.

22 (P.A. 92-8, Art. 35, new Sec. 321)

23 Sec. 321. The amount of \$100,000, or so much thereof as
24 may be necessary, is appropriated from the Capital
25 Development Fund to the Department of Commerce and Community
26 Affairs for the purpose of a grant to Gillespie High School
27 for the repair and/or construction of a running track.

28 (P.A. 92-8, Art. 35, new Sec. 322)

29 Sec. 322. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for the purpose of a grant to Girard High School for
4 the repair and/or construction of a running track.

5 (P.A. 92-8, Art. 35, new Sec. 323)

6 Sec. 323. The amount of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Capital
8 Development Fund to the Department of Commerce and Community
9 Affairs for the purpose of a grant to Virden High School for
10 the repair and/or construction of a running track.

11 (P.A. 92-8, Art. 35, new Sec. 324)

12 Sec. 324. The amount of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Capital
14 Development Fund to the Department of Commerce and Community
15 Affairs for the purpose of a grant to Morrisonville-Palmer
16 Fire Protection District for the repair and/or construction
17 of a fire house.

18 (P.A. 92-8, Art. 35, new Sec. 325)

19 Sec. 325. The amount of \$50,000, or so much thereof as
20 may be necessary, is appropriated from the Capital
21 Development Fund to the Department of Commerce and Community
22 Affairs for the purpose of a grant to the Village of
23 Sawyer ville for the repair of water lines.

24 (P.A. 92-8, Art. 35, new Sec. 326)

25 Sec. 326. The amount of \$225,000, or so much thereof as
26 may be necessary, is appropriated from the Capital
27 Development Fund to the Department of Commerce and Community
28 Affairs for the purpose of a grant to the Pana Fire
29 Department to purchase a fire truck and equipment.

1 (P.A. 92-8, Art. 35, new Sec. 327)
2 Sec. 327. The amount of \$225,000, or so much thereof as
3 may be necessary, is appropriated from the Capital
4 Development Fund to the Department of Commerce and Community
5 Affairs for the purpose of a grant to the City of Hillsboro
6 to upgrade a sports complex.

7 (P.A. 92-8, Art. 35, new Sec. 328)
8 Sec. 328. The amount of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the Capital
10 Development Fund to the Department of Commerce and Community
11 Affairs for the purpose of a grant to the Village of
12 Livingston for the construction, repair, or renovation of a
13 public recreational facility.

14 (P.A. 92-8, Art. 35, new Sec. 329)
15 Sec. 329. The amount of \$67,000, or so much thereof as
16 may be necessary, is appropriated from the Capital
17 Development Fund to the Department of Commerce and Community
18 Affairs for the purpose of a grant to Litchfield Park
19 District for park improvements.

20 (P.A. 92-8, Art. 35, new Sec. 330)
21 Sec. 330. The amount of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Capital
23 Development Fund to the Department of Commerce and Community
24 Affairs for the purpose of a grant to the Village of
25 Morrisonville for sidewalk upgrades.

26 (P.A. 92-8, Art. 35, new Sec. 331)
27 Sec. 331. The amount of \$200,000, or so much thereof as
28 may be necessary, is appropriated from the Capital
29 Development Fund to the Department of Commerce and Community
30 Affairs for the purpose of a grant to the City of Taylorville

1 for the construction, repair, or renovation of an emergency
2 services building.

3 (P.A. 92-8, Art. 35, new Sec. 332)

4 Sec. 332. The amount of \$25,000, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Department of Commerce and Community
7 Affairs for the purpose of a grant to the Village of Harvel
8 for the repair of various buildings.

9 (P.A. 92-8, Art. 35, new Sec. 333)

10 Sec. 333. The amount of \$75,000, or so much thereof as
11 may be necessary, is appropriated from the Capital
12 Development Fund to the Department of Commerce and Community
13 Affairs for the purpose of a grant to Montgomery County for
14 courthouse improvements.

15 (P.A. 92-8, Art. 35, new Sec. 334)

16 Sec. 334. The amount of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Capital
18 Development Fund to the Department of Commerce and Community
19 Affairs for the purpose of a grant to Calumet Park Library
20 for roof construction and repairs.

21 (P.A. 92-8, Art. 35, new Sec. 335)

22 Sec. 335. The amount of \$100,000, or so much thereof as
23 may be necessary, is appropriated from the Capital
24 Development Fund to the Department of Commerce and Community
25 Affairs for the purpose of a grant to Dolton School District
26 148 to replace the furnace and air conditioner at Franklin
27 Elementary School.

28 (P.A. 92-8, Art. 35, new Sec. 336)

29 Sec. 336. The amount of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Capital
2 Development Fund to the Department of Commerce and Community
3 Affairs for the purpose of a grant to Advocate Illinois
4 Masonic Medical Center for the purchase of a negative
5 pressure exhaust system.

6 (P.A. 92-8, Art. 35, new Sec. 337)

7 Sec. 337. The amount of \$40,000, or so much thereof as
8 may be necessary, is appropriated from the Fund for Illinois'
9 Future to the Department of Commerce and Community Affairs
10 for the purpose of a grant to Thornton Township for the
11 purchase of a senior van.

12 (P.A. 92-8, Art. 35, new Sec. 338)

13 Sec. 338. The amount of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the Fund for Illinois'
15 Future to the Department of Commerce and Community Affairs
16 for the purpose of a grant to the Springfield Convention and
17 Visitors Center.

18 (P.A. 92-8, Art. 35, new Sec. 339)

19 Sec. 339. The amount of \$20,000, or so much thereof as
20 may be necessary, is appropriated from the Fund for Illinois'
21 Future to the Department of Commerce and Community Affairs
22 for the purpose of a grant to St. Bede the Venerable School
23 for the purpose of constructing a playground facility.

24 (P.A. 92-8, Art. 35, new Sec. 340)

25 Sec. 340. The amount of \$175,000, or so much thereof as
26 may be necessary, is appropriated from the Fund for Illinois'
27 Future to the Department of Commerce and Community Affairs
28 for the purpose of a grant to PAC-CY for all costs associated
29 with operating expenses and/or program expenses.

1 (P.A. 92-8, Art. 35, new Sec. 341)
2 Sec. 341. The amount of \$1,755,000, or so much thereof
3 as may be necessary, is appropriated from the Fund for
4 Illinois' Future to the Department of Commerce and Community
5 Affairs for the purpose of a grant to Holy Cross Hospital for
6 general operating expenses.

7 (P.A. 92-8, Art. 35, new Sec. 342)
8 Sec. 342. The amount of \$158,850, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to Calumet City Fire Department
12 for the purchase of a new ambulance.

13 (P.A. 92-8, Art. 35, new Sec. 343)
14 Sec. 343. The amount of \$125,000, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to Mt. Olive Fire Protection
18 District for the purchase of equipment.

19 (P.A. 92-8, Art. 35, new Sec. 344)
20 Sec. 344. The amount of \$38,000, or so much thereof as
21 may be necessary, is appropriated from the Fund for Illinois'
22 Future to the Department of Commerce and Community Affairs
23 for the purpose of a grant to Calumet City Public Library for
24 the purchase of computer workstations.

25 (P.A. 92-8, Art. 35, new Sec. 345)
26 Sec. 345. The amount of \$25,000, or so much thereof as
27 may be necessary, is appropriated from the Fund for Illinois'
28 Future to the Department of Commerce and Community Affairs
29 for the purpose of a grant to Sertoma Center to assist in the
30 purchase of Community Integrated Living Arrangements.

1 (P.A. 92-8, Art. 35, new Sec. 346)

2 Sec. 346. The amount of \$15,000, or so much thereof as
3 may be necessary, is appropriated from the Fund for Illinois'
4 Future to the Department of Commerce and Community Affairs
5 for the purpose of a grant to the Wit and Wisdom Senior
6 Center for repair of the roof and air conditioning system.

7 (P.A. 92-8, Art. 35, new Sec. 347)

8 Sec. 347. The amount of \$6,000, or so much thereof as
9 may be necessary, is appropriated from the Fund for Illinois'
10 Future to the Department of Commerce and Community Affairs
11 for the purpose of a grant to Immaculate Heart of Mercy
12 School for the purchase of new computers.

13 (P.A. 92-8, Art. 35, new Sec. 348)

14 Sec. 348. The amount of \$7,500, or so much thereof as
15 may be necessary, is appropriated from the Fund for Illinois'
16 Future to the Department of Commerce and Community Affairs
17 for the purpose of a grant to the Village of Mulberry Grove
18 for purchase of property and plants, demolition and cleanup
19 of buildings, and replacement of a concrete drive on Main
20 Street.

21 (P.A. 92-8, Art. 35, new Sec. 349)

22 Sec. 349. The amount of \$25,000, or so much thereof as
23 may be necessary, is appropriated from the Fund for Illinois'
24 Future to the Department of Commerce and Community Affairs
25 for the purpose of a grant to the Village of Park Lawn for
26 capital expenditures associated with information technology.

27 (P.A. 92-8, Art. 35, new Sec. 350)

28 Sec. 350. The amount of \$25,000, or so much thereof as
29 may be necessary, is appropriated from the Fund for Illinois'
30 Future to the Department of Commerce and Community Affairs

1 for the purpose of a grant to the Village of Sun River
2 Terrace for the purchase of a public works vehicle.

3 (P.A. 92-8, Art. 35, new Sec. 351)

4 Sec. 351. The amount of \$20,000, or so much thereof as
5 may be necessary, is appropriated from the Fund for Illinois'
6 Future to the Department of Commerce and Community Affairs
7 for the purpose of a grant to Papineau Township Fire
8 Protection District for the purchase of fire equipment.

9 (P.A. 92-8, Art. 35, new Sec. 352)

10 Sec. 352. The amount of \$20,000, or so much thereof as
11 may be necessary, is appropriated from the Fund for Illinois'
12 Future to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Village of Martinton for
14 the purchase of playground equipment.

15 (P.A. 92-8, Art. 35, new Sec. 353)

16 Sec. 353. The amount of \$25,000, or so much thereof as
17 may be necessary, is appropriated from the Fund for Illinois'
18 Future to the Department of Commerce and Community Affairs
19 for the purpose of a grant to the Village of Manteno for the
20 purchase of a senior citizen van.

21 (P.A. 92-8, Art. 35, new Sec. 354)

22 Sec. 354. The amount of \$270,000, or so much thereof as
23 may be necessary, is appropriated from the Fund for Illinois'
24 Future to the Department of Commerce and Community Affairs
25 for the Village of Skokie for the purchase of an emergency
26 vehicle and a hazardous national rescue vehicle.

27 (P.A. 92-8, Art. 35, new Sec. 355)

28 Sec. 355. The amount of \$197,337, or so much thereof as
29 may be necessary, is appropriated from the Fund for Illinois'

1 Future to the Department of Commerce and Community Affairs
 2 for the Village of Skokie for all costs associated with the
 3 purchase of equipment, software, vehicles, computers,
 4 defibrillators and program expenses.

5 Section 4. "AN ACT making appropriations," Public Act
 6 92-8, approved June 11, 2001, is amended by changing Section
 7 12 of Article 40.

8 (P.A. 92-8, Art. 40, Sec. 12)

9 Sec. 12. The following named sums, or so much thereof as
 10 may be necessary, respectively, for the purposes hereinafter
 11 named, are appropriated to the Department of Human Services
 12 for Grants-In-Aid and Purchased Care in its various regions
 13 pursuant to Sections 3 and 4 of the Community Services Act
 14 and the Community Mental Health Act:

15 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

16 GRANTS-IN-AID AND PURCHASED CARE

17 For Community Service Grant Programs for

18 Persons with Mental Illness:

19	Payable from General Revenue Fund	\$167,226,800
20	Payable from Community Mental Health	
21	Services Block Grant Fund.....	<u>12,093,300</u> 11,827,400
22	Payable from the DHS Federal	
23	Projects Fund	10,000,000

24 For Costs Associated With The

25 Purchase and Disbursement of
 26 Psychotropic Medications for Mentally
 27 Ill Clients in the Community:

28	Payable from General Revenue Fund.....	3,000,000
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29 For Community Integrated Living

30 Arrangements for Persons with
 31 Mental Illness:

1	Payable from General Revenue Fund.....	35,796,800
2	For Medicaid Services for Persons with	
3	Mental Illness/and KidCare Clients:	
4	Payable from General Revenue Fund.....	44,689,000
5	<u>Payable from Community Mental Health</u>	
6	<u>Medicaid Trust Fund</u>	<u>16,000,000</u>
7	For Emergency Psychiatric Services:	
8	Payable from General Revenue Fund	10,070,800
9	For Community Service Grant Programs for	
10	Children and Adolescents with	
11	Mental Illness:	
12	Payable from General Revenue Fund	24,012,600
13	Payable from Community Mental Health	
14	Services Block Grant Fund <u>4,125,000</u>	<u>4,036,400</u>
15	For Purchase of Care for Children and	
16	Adolescents with Mental Illness	
17	approved through the Individual	
18	Care Grant Program:	
19	Payable from General Revenue Fund	19,071,700
20	For Costs Associated with Children and	
21	Adolescent Mental Health Programs:	
22	Payable from General Revenue Fund	11,096,000
23	For Teen Suicide Prevention Including	
24	Provisions Established in Public Act	
25	85-0928:	
26	Payable from Community Mental Health	
27	Services Block Grant Fund	<u>206,400</u>
28	Total	\$341,033,900
29	For Community Service Grant Programs for	
30	Persons with Developmental Disabilities:	
31	Payable from General Revenue Fund:	\$105,229,600
32	For Community Integrated Living	
33	Arrangements for the Persons with	
34	Developmental Disabilities:	

1	Payable from General Revenue Fund	258,665,500
2	For Purchase of Care for Persons with	
3	Developmental Disabilities:	
4	Payable from General Revenue Fund	79,986,800
5	Payable from the Mental Health Fund	9,965,600
6	For Medicaid Services for Persons with	
7	Developmental Disabilities:	
8	Payable from General Revenue Fund	14,867,200
9	For costs associated with the provision	
10	of Specialized Services to Persons with	
11	Developmental Disabilities,	
12	Payable from General Revenue Fund	<u>10,651,200</u>
13	Total	\$479,065,900

14 Section 5. "AN ACT making appropriations," Public Act
 15 92-8, approved June 11, 2001, is amended by repealing Section
 16 200 and adding new Sections 213b, 213c and 213d, and changing
 17 Sections 20, 71 and 207 of Article 44 as follows:

18 (P.A. 92-8, Art. 44, Sec. 20)

19 Sec. 20. The sum of \$79,750,000 ~~\$80,000,000~~, new
 20 appropriation, is appropriated, and the sum of \$61,831,900,
 21 or so much thereof as may be necessary and remains unexpended
 22 at the close of business on June 30, 2001, from
 23 appropriations heretofore made in Article 11, Section 20 of
 24 Public Act 91-706, as amended, is reappropriated from the
 25 Capital Development Fund to the Department of Natural
 26 Resources to acquire, protect and preserve open space and
 27 natural lands.

28 (P.A. 92-8, Art. 44, Sec. 71)

29 Sec. 71. The sum of \$53,200 ~~\$75,000~~, or so much thereof
 30 as may be necessary and as remains unexpended at the close of
 31 business on June 30, 2001, from an appropriation heretofore

1 made in Article 11, Section 81 of Public Act 91-706, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Department of Natural Resources for a grant to the
4 Chicago Park District for all costs associated with
5 acquisition, construction, development, and purchase of
6 equipment for the planned park at the corner of Roscoe and
7 Racine.

8 (P.A. 92-8, Art. 44, Sec. 207)

9 Sec. 207. The sum of \$7,500,000, less the amount of
10 \$2,572,000 or so much thereof as may be necessary and remains
11 unexpended at the close of business on June 30, 2001, from an
12 appropriation heretofore made in Article 11, Section 268 of
13 Public Act 91-706, as amended, is reappropriated from the
14 Fund for Illinois' Future to the Department of Natural
15 Resources for all costs associated with grants to various
16 governmental units ~~units---of---local---government~~ and
17 not-for-profit entities for infrastructure improvements
18 including but not limited to park and recreational projects,
19 facilities, bike paths, equipment and any other necessary
20 costs.

21 (P.A. 92-8, Art. 44, new Sec. 213b)

22 Sec. 213b. The sum of \$205,000 or so much thereof as may
23 be necessary, is appropriated from the General Revenue Fund
24 to the Department of Natural Resources for a grant to
25 governmental units and not-for-profit and educational
26 entities for various capital improvements related to storm
27 damage in various communities.

28 (P.A. 92-8, Art. 44, new Sec. 213c)

29 Sec 213c. The sum of \$250,000, or so much thereof as may
30 be necessary, is appropriated from the Capital Development
31 Fund to the Department of Natural Resources for the purpose

1 of a grant to the Village of Cahokia for the Lewis and Clark
2 Visitors Center.

3 (P.A. 92-8, Art. 44, new Sec. 213d)

4 Sec 213d. The sum of \$21,800, or so much thereof as may
5 be necessary, is appropriated from the Capital Development
6 Fund to the Department of Natural Resources for a grant to
7 the Lakeview Citizens Council for improvements at Gil Park.

8 Section 6. "AN ACT making appropriations," Public Act
9 92-8, approved June 11, 2001, is amended by adding new
10 Sections 44, 45, 46, 47, 48, and 49, and changing Section 40
11 of Article 52 as follows:

12 (P.A. 92-8, Art. 52, Sec. 40)

13 Sec. 40. The sum of \$5,630,000 ~~\$10,000,000~~, or so much
14 thereof as may be necessary, is appropriated from the Road
15 Fund to the Department of Transportation for preliminary
16 engineering and construction engineering and contract costs
17 of construction, including, but not limited to,
18 reconstruction, extension and improvement of highways,
19 arterial highways, roads, access areas, roadside shelters,
20 rest areas, fringe parking facilities, storage and sanitary
21 facilities, equipment, traffic control, sidewalks, pedestrian
22 overpasses and such other purposes as provided by the
23 "Illinois Highway Code"; for purposes allowed or required by
24 Title 23 of the U.S. Code; for bikeways as provided by Public
25 Act 78-0500; and for land acquisition and signboard removal
26 and control, junkyard removal and control and preservation of
27 natural beauty; for signage and warning lights; and for
28 capital improvements which directly facilitate an effective
29 vehicle weight enforcement program, such as scales (fixed and
30 portable), scale pits and scale installations, and scale
31 houses, in accordance with applicable laws and regulations;

1 and for any grants to units of local government to undertake
2 any of the aforementioned activities.

3 (P.A. 92-8, Art. 52, new Sec. 44)

4 Sec. 44. The amount of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for the purpose of a grant to
7 the City of Rockford for all costs associated with the
8 construction of a road around the Rockford airport.

9 (P.A. 92-8, Art. 52, new Sec. 45)

10 Sec. 45. The amount of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for the purpose of a grant to
13 the Chicago Department of Transportation for installation of
14 a traffic light at 103rd and Corliss Street.

15 (P.A. 92-8, Art. 52, new Sec. 46)

16 Sec. 46. The amount of \$200,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for the purpose of a grant to
19 the Chicago Department of Transportation for installation of
20 a traffic light at 127th and Stewart Street.

21 (P.A. 92-8, Art. 52, new Sec. 47)

22 Sec. 47. The amount of \$1,320,000, or so much thereof as
23 may be necessary, is appropriated from the Road Fund to the
24 Department of Transportation for the purpose of a grant to
25 the Chicago Department of Transportation for street
26 resurfacing, sidewalks, curbs, and gutters on Michigan Avenue
27 from 103rd Street to 127th Street.

28 (P.A. 92-8, Art. 52, new Sec. 48)

29 Sec. 48. The amount of \$800,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for the purpose of a grant to
 3 the Chicago of Transportation for street resurfacing,
 4 sidewalks, curbs, and gutters on King Drive from 100th Street
 5 to 115th Street.

6 (P.A. 92-8, Art. 52, new Sec. 49)

7 Sec. 49. The amount of \$1,350,000, or so much thereof as
 8 may be necessary, is appropriated from the Road Fund to the
 9 Department of Transportation for the purpose of a grant to
 10 the Chicago Department of Transportation for street
 11 resurfacing, sidewalks, curbs, and gutters on 111th Street
 12 from Bishop Ford Expressway to State Street.

13 Section 7. "AN ACT making appropriations," Public Act
 14 92-8, approved June 11, 2001, is amended by changing Section
 15 56 and repealing Section 15 of Article 52a as follows:

16 (P.A. 92-8, Art. 52a, Sec. 56)

17 Sec. 56. The sum of \$1,832,000, less the amount of
 18 \$253,471 or so much thereof as may be necessary, and remains
 19 unexpended at the close of business on June 30, 2001, from
 20 the reappropriation heretofore made in Article 17, Section 80
 21 of Public Act 91-706, as amended, is reappropriated from the
 22 Capital Development Fund to the Department of Transportation
 23 for the contract or intergovernmental agreement costs
 24 associated with the projects described below and having the
 25 estimated costs as follows:

26 For a pedestrian overpass and
 27 other transportation related
 28 activities in the Village
 29 of Buffalo Grove less the amount
 30 of \$253,471.....\$632,000
 31 For improvements to St. Clair

1 Avenue and drainage improvements
 2 in Granite City.....\$450,000
 3 For improvements to streets,
 4 sewers and sidewalks in
 5 Washington Park.....\$450,000
 6 For traffic signal intersection
 7 improvements at Manhattan Road,
 8 Route 52 and Foxford Drive in
 9 the Village of Manhattan.....\$150,000
 10 For improvements to Matherville Road in
 11 Mercer County\$150,000

12 Section 8. "AN ACT making appropriations," Public Act
 13 92-8, approved June 11, 2001, is amended by changing Sections
 14 1B and 3 of Article 53 as follows:

15 (P.A. 92-8, Art. 53, Sec. 1B)

16 Sec. 1B. The sum of \$3,254,800 ~~\$3,421,500~~, or so much
 17 thereof as may be necessary, is appropriated from the General
 18 Revenue Fund to the Department of Veterans' Affairs to
 19 contract with a U.S. veterans' hospital for long-term care
 20 beds and related operating and administrative costs.

21 (P.A. 92-8, Art. 53, Sec. 3)

22 Sec. 3. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Veterans' Affairs for the objects and purposes
 25 hereinafter named:

26 ILLINOIS VETERANS' HOME AT ANNA

27 Payable from General Revenue Fund:

28 For Personal Services \$ 176,300
 29 For Employee Retirement Contributions
 30 Paid by Employer 7,100
 31 For State Contributions to the State

1	Employees' Retirement System		18,300
2	For State Contributions to		
3	Social Security		13,500
4	For Contractual Services	<u>1,278,200</u>	1,111,500
5	For Travel		100
6	For Commodities		100
7	For Printing		100
8	For Equipment		100
9	For Electronic Data Processing		100
10	For Telecommunications Services		100
11	For Operation of Auto Equipment		<u>100</u>
12	Total		\$1,327,400

13 Payable from the Anna Veterans' Home Fund:

14	For Contractual Services	\$	1,628,900
15	For Travel		4,100
16	For Commodities		500
17	For Printing		300
18	For Equipment		30,000
19	For Electronic Data Processing		1,400
20	For Telecommunications Services		10,400
21	For Operation of Auto Equipment		1,800
22	For Refunds		<u>13,000</u>
23	Total		\$1,690,400

24 Section 9. "AN ACT making appropriations," Public Act
 25 92-8, approved June 11, 2001, is amended by changing Sections
 26 2 and 7 of Article 72 as follows:

27 (P.A. 92-8, Art. 72, Sec. 2)

28 Sec. 2. The following named amounts, or so much thereof
 29 as may be necessary, respectively, are appropriated for
 30 ordinary and contingent expenses to the Illinois Commerce
 31 Commission, as follows:

32 PUBLIC UTILITIES

1	Payable from Public Utility Fund:		
2	For Personal Services.....	\$ 12,802,300	
3	For Employee Retirement Contributions		
4	Paid by Employer.....	512,300	
5	For State Contributions to State		
6	Employees' Retirement System.....	1,331,600	
7	For State Contributions to		
8	Social Security.....	964,800	
9	For Group Insurance.....	1,915,200	
10	For Contractual Services.....	1,546,300	
11	For Travel.....	324,400	
12	For Commodities.....	54,400	
13	For Printing	36,000	
14	For Equipment.....	46,400	
15	For Electronic Data Processing	2,975,000	
16	For Telecommunications	480,000	
17	For Operation of Auto Equipment	18,100	
18	For Refunds	70,000	
19	Payable from General Revenue Fund:		
20	For legal costs associated with the		
21	passage of "An Act to abolish		
22	incinerator subsidies under the		
23	retail rate law"	<u>750,000</u>	<u>250,000</u>
24	Total		\$23,326,800

25 (P.A. 92-8, Art. 72, Sec. 7)

26 Sec. 7. The sum of \$84,000 ~~\$584,000~~, or so much thereof

27 as may be necessary, is appropriated from the General Revenue

28 Fund to assist the Illinois Commerce Commission in

29 implementing the Electric Service Customer Choice and Rate

30 Relief Law of 1997, including costs in prior years.

31 Section 10. "AN ACT making appropriations," Public Act

32 92-8, approved June 11, 2001, is amended by adding new

1 Section 31 and changing Sections 13, 16, 17, 18 and 23 of
2 Article 56 as follows:

3 (P.A. 92-8, Art. 56, new Sec. 31)

4 Sec. 31. The sum of \$13,761,948, or so much thereof as
5 may be necessary, is appropriated from the Capital
6 Development Fund to the Capital Development Board for the
7 Board of Trustees of the University of Illinois for the
8 Department of Natural Resources for all costs associated with
9 the space needs of the Illinois Natural History Survey and
10 the State Water Survey on the campus of the University of
11 Illinois in Champaign, including construction, capital
12 facilities, planning, relocation, renovation and
13 rehabilitation, mechanical systems, materials, services and
14 all other costs required to complete the work.

15 (P.A. 92-8, Art. 56, Sec. 13)

16 Sec. 13. The following named amounts, or so much thereof
17 as may be necessary, are appropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 Office of the Secretary of State for the projects hereinafter
20 enumerated:

21 STATEWIDE

22 For replacing windows at the following
23 locations at the approximate cost set
24 forth below \$ 1,750,000
25 Lexington Avenue Motor
26 Vehicle Facility583,000
27 Martin Luther King, Jr. Dr.
28 Motor Vehicle Facility583,000
29 North Elston Motor
30 Vehicle Facility584,000

31 CAPITOL COMPLEX - SPRINGFIELD

32 For completing the stone restoration, in

1	addition to funds previously appropriated	3,000,000
2	<u>For the planning, design, reconstruction,</u>	
3	<u>and construction to renovate or replace</u>	
4	<u>the Stratton Office Building, in addition</u>	
5	<u>to funds previously appropriated.....</u>	<u>11,582,631</u>
6	STATE POWER PLANT - SPRINGFIELD	
7	For installing new water service and	
8	repairing power plant systems	<u>80,000</u>
9	Total, Section 13	\$4,830,000

10 (P.A. 92-8, Art. 56, Sec. 16)

11 Sec. 16. The following named amounts, or so much

12 thereof as may be necessary, are appropriated from the

13 Capital Development Fund to the Capital Development Board for

14 the Illinois Board of Higher Education for the projects

15 hereinafter enumerated:

STATEWIDE

16

17 For miscellaneous capital improvements

18 including construction, capital

19 facilities, cost of planning, supplies,

20 equipment, materials, services and

21 all other expenses required to complete

22 the work at the various universities

23 This appropriated amount shall be in

24 addition to any other appropriated amounts

25 which can be expended for these purposes..... \$ 13,928,300

26	Chicago State University	322,700
27	Eastern Illinois University	515,500
28	Governors State University	189,700
29	Illinois State University	1,021,300
30	Northeastern Illinois	
31	University	383,700
32	Northern Illinois University	1,159,000
33	Western Illinois University	792,200

1	Southern Illinois University -	
2	Carbondale	1,624,700
3	Southern Illinois University -	
4	Edwardsville	763,100
5	University of Illinois -	
6	Chicago	2,777,300
7	University of Illinois -	
8	Springfield	229,100
9	University of Illinois -	
10	Urbana/Champaign	4,150,000
11	CHICAGO STATE UNIVERSITY	
12	For constructing a new library facility,	
13	site improvements, utilities, and	
14	purchasing equipment, in addition	
15	to funds previously appropriated	16,000,000
16	For technology improvements and	
17	deferred maintenance	3,000,000
18	EASTERN ILLINOIS UNIVERSITY	
19	For renovating and expanding the	
20	Fine Arts Center, in addition to	
21	funds previously appropriated	40,003,000
22	NORTHEASTERN ILLINOIS UNIVERSITY	
23	For renovating Building "C" and	
24	remodeling and expanding Building "E"	
25	and Building "F"	9,064,300
26	WESTERN ILLINOIS UNIVERSITY	
27	For improvements to Memorial	
28	Hall	12,000,000
29	ILLINOIS STATE UNIVERSITY	
30	For the upgrade and remodeling	
31	of Schroeder Hall	17,500,000
32	CITY COLLEGES OF CHICAGO	
33	For various <u>bondable capital</u>	
34	improvements for -infrastructure	

1	and-technology-associated-with-the-Student	
2	Administration-System	<u>9,000,000</u>
3	Total, Section 16	\$120,495,600

4 (P.A. 92-8, Art. 56, Sec. 17)

5 Sec. 17. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Capital Development Fund ~~Febaeee-Settlement-Reeovery-Fund~~ to
8 the Capital Development Board for the projects hereinafter
9 enumerated:

10 SOUTHERN ILLINOIS UNIVERSITY

11	For planning, construction and equipment	
12	for a cancer center	\$ 14,500,000

13 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

14	For planning, construction and equipment	
15	for an advanced technical worker	
16	training facility	1,100,000

17 UNIVERSITY OF ILLINOIS - CHICAGO

18	For planning, construction and equipment	
19	for a chemical sciences building	6,400,000

20 UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN

21	For planning, construction and equipment	
22	for a biotechnology genomic facility	67,500,000
23	For planning, construction and equipment	
24	for a supercomputing application facility	27,000,000
25	For planning, construction and equipment	
26	for a technology transfer incubator	
27	facility	<u>5,000,000</u>

28	Total, Section 17	\$121,500,000
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29 (P.A. 92-8, Art. 56, Sec. 18)

30 Sec. 18. The amount of \$10,000,000, or so much thereof
31 as may be necessary, is appropriated from the Build Illinois
32 Bond Fund ~~Febaeee--Settlement--Reeovery-Fund~~ to the Capital

1 Development Board for a grant to Northwestern University for
2 planning, construction and equipment for a biomedical
3 research facility.

4 (P.A. 92-8, Art. 56, Sec. 23)

5 Sec. 23. The amount of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the Build Illinois
7 Bond Fund ~~Febaeee--Settlement--Recovery-Fund~~ to the Capital
8 Development Board for a grant to Northwestern University for
9 planning, construction and equipment for a nanofabrication
10 and molecular center.

11 Section 11. "AN ACT making appropriations," Public Act
12 92-8, approved June 11, 2001, is amended by repealing Section
13 91 and changing Sections 3, 5, 5.3, 16, 24.1 and 54 of
14 Article 56a as follows:

15 (P.A. 92-8, Art. 56a, Sec. 3)

16 Sec. 3. The following named amounts, or so much thereof
17 as may be necessary and remain unexpended at the close of
18 business on June 30, 2001, from appropriations and
19 reappropriations heretofore made in Article 1, Section 14 and
20 Article 2, Section 3 of Public Act 91-708, approved May 17,
21 2000, are reappropriated from the Capital Development Fund to
22 the Capital Development Board for the Office of the Secretary
23 of State for the projects hereinafter enumerated:

24 WILLIAM G. STRATTON BUILDING - SPRINGFIELD
25 (From Article 1, Section 14 of Public Act 91-708)
26 ~~For-replacing-windows-and-tuckpointing-.....~~ \$--5,925,000

27 CAPITOL COMPLEX - SPRINGFIELD
28 (From Article 2, Section 3 of Public Act 91-708)
29 ~~For-upgrading-electrical-lighting-and-replacing~~
30 ~~ceilings---Stratton-Office-Building-.....~~ 5,416,239

1	For replacing mechanical piping - Klein	
2	and Mason Warehouse.....	278,100
3	For renovating the exterior of the Capitol	
4	and Howlett Buildings	1,337,174
5	For demolition of 222 S. College,	
6	and landscaping of Capitol Complex	
7	in addition to funds previously	
8	appropriated	1,200,000
9	For demolition of 222 South College	
10	Building and landscaping of	
11	Capitol Complex	<u>2,387,894</u>
12	Total, Section 3	\$16,544,407

13 (P.A. 92-8, Art. 56a, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof
15 as may be necessary and remain unexpended at the close of
16 business on June 30, 2001, from appropriations and
17 reappropriations heretofore made for such purposes in Article
18 1, Section 7, and Article 2, Section 5 of Public Act 91-708,
19 are reappropriated from the Capital Development Fund to the
20 Capital Development Board for the Department of Natural
21 Resources for the projects hereinafter enumerated:

22 BABE WOODYARD STATE NATURAL AREA -

23 VERMILION COUNTY

24 (From Article 2, Section 5 of Public Act 91-708)

25	For developing the site and associated	
26	land acquisition	\$ 2,828,451

27 BEALL WOODS STATE CONSERVATION AREA -

28 WABASH COUNTY

29	For replacing a visitors center	228,012
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30 BEAVER DAM STATE PARK - MACOUPIN COUNTY

31	For rehabilitating dams, spillway, and	
32	boat access facilities	402,632

1	CARLYLE LAKE STATE PARKS	
2	For cabin construction and site	
3	improvements at Eldon	
4	Hazlet State Park, Phase II	1,463,185
5	For road and site improvements at	
6	Carlyle Lake	1,500,000
7	For infrastructure and site	
8	improvements at Carlyle Lake	2,776,997
9	CASTLE ROCK STATE PARK - OGLE COUNTY	
10	(From Article 1, Section 7 of Public Act 91-708)	
11	For replacing maintenance building	413,803
12	CAVE-IN-ROCK STATE PARK - HARDIN COUNTY	
13	(From Article 2, Section 5 of Public Act 91-708)	
14	For constructing a shower building	
15	and upgrading the campground	51,259
16	CHAIN O' LAKES STATE PARK - MCHENRY COUNTY	
17	For upgrading sewage treatment system	1,049,219
18	For construction of a concession building	
19	and upgrading the horse concession, in	
20	addition to funds previously appropriated	25,954
21	For planning and beginning the replacement	
22	of concession buildings	10,180
23	EAGLE CREEK STATE PARK - SHELBY COUNTY	
24	For rehabilitation of the sewage treatment	
25	system, in addition to funds previously	
26	appropriated	175,281
27	FORT MASSAC STATE PARK - MASSAC COUNTY	
28	(From Article 1, Section 7 of Public Act 91-708)	
29	For reconstructing the fort	4,300,000
30	(From Article 2, Section 5 of Public Act 91-708)	
31	For planning and beginning the	
32	reconstruction of the fort	35,314
33	GEOLOGICAL SURVEY-CHAMPAIGN	
34	(From Article 1, Section 7 of Public Act 91-708)	

1	For constructing two pole	
2	storage buildings	312,500
3	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
4	For rehabilitating aqueducts	
5	#3, #4 and #8	750,000
6	(From Article 2, Section 5 of Public Act 91-708)	
7	For stabilizing the feeder canal bank	44,484
8	For replacement and rehabilitation	
9	of arch culverts and canal	261,190
10	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
11	For dam rehabilitation and the State's share	
12	to implement the ecological restoration	
13	plan in cooperation with the U.S.	
14	Army Corps of Engineers, and	
15	land acquisition	858,655
16	For construction of a pole building	
17	and hunter check station	41,284
18	ILLINOIS-MICHIGAN CANAL STATE TRAIL	
19	For stabilization of the aqueduct	173,139
20	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
21	(From Article 1, Section 7 of Public Act 91-708)	
22	For replacing sanitary sewer line	545,300
23	(From Article 2, Section 5 of Public Act 91-708)	
24	For rehabilitating lodge entrance	73,463
25	For constructing an office building	45,626
26	For replacing sanitary sewer lines	474,347
27	JOHNSON SAUK TRAIL STATE PARK - HENRY COUNTY	
28	For upgrading campground electrical	209,574
29	For rehabilitation of the concession	
30	building, in addition to funds	
31	previously appropriated	85,499
32	For rehabilitation of the concession building ..	40,558
33	KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES	
34	For constructing sanitary sewer system, in	

1	addition to funds previously appropriated	5,000,000
2	KANKAKEE STATE PARK - KANKAKEE COUNTY	
3	For planning and constructing a	
4	sanitary sewer system	80,854
5	KASKASKIA RIVER FISH & WILDLIFE AREA	
6	(From Article 1, Section 7 of Public Act 91-708)	
7	For providing electrical service	106,000
8	KICKAPOO STATE PARK - VERMILION COUNTY	
9	For rehabilitating the water	
10	system and day-use areas	1,041,000
11	LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY	
12	(From Article 2, Section 5 of Public Act 91-708)	
13	For replacing sewage treatment plant	539,270
14	LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY	
15	(From Article 1, Section 7 of Public Act 91-708)	
16	For replacing the district office	
17	building	485,299
18	LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY	
19	For renovating the concession	
20	building	815,000
21	For upgrading campground electrical	
22	and drainage	460,000
23	(From Article 2, Section 5 of Public Act 91-708)	
24	For rehabilitating the day use area	
25	and site	1,183,776
26	LITTLE GRASSY FISH HATCHERY - WILLIAMSON COUNTY	
27	(From Article 1, Section 7 of Public Act 91-708)	
28	For improving drainage discharge	250,000
29	MASON STATE FOREST TREE NURSERY	
30	For expanding the cold storage facility	638,000
31	For expanding the seed cleaning facility	662,000
32	MERMET LAKE CONSERVATION AREA - MASSAC COUNTY	
33	(From Article 2, Section 5 of Public Act 91-708)	
34	For rehabilitating levee and well, in	

1	addition to funds previously appropriated	2,404,021
2	MORAINES HILLS STATE PARK - MCHENRY COUNTY	
3	For renovation of the trail	89,337
4	For replacement of restrooms and upgrading	
5	the water system	139,731
6	MORRISON-ROCKWOOD STATE PARK	
7	(From Article 1, Section 7 of Public Act 91-708)	
8	For improving the water system and	
9	rehabilitating the campground water	418,000
10	NATURAL HISTORY SURVEY - HAVANA	
11	For renovating Forbes Biological Station	683,000
12	NORTH POINT MARINA - LAKE COUNTY	
13	(From Article 2, Section 5 of Public Act 91-708)	
14	For construction of a breakwater structure	1,012,492
15	For modifying the marina's docking system	1,471,710
16	NAUVOO STATE PARK - HANCOCK COUNTY	
17	For replacing water distribution	
18	system	128,990
19	PERE MARQUETTE STATE PARK - JERSEY COUNTY	
20	For replacing the lodge HVAC condensing unit, in	
21	addition to funds previously appropriated	158,475
22	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
23	(From Article 1, Section 7 of Public Act 91-708)	
24	For replacing the Service & Hazardous	
25	Materials buildings and installing a fuel	
26	tank	366,000
27	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
28	(From Article 1, Section 7 of Public Act 91-708)	
29	For renovating the interior	991,000
30	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
31	For upgrading the sewage system	2,365,300
32	NEW OFFICE BUILDING - SPRINGFIELD	
33	For completing construction of an	
34	office building, in addition to funds	

1	previously appropriated	2,000,000
2	SANGANOIS CONSERVATION AREA -	
3	CASS, MASON AND SCHUYLER COUNTIES	
4	(From Article 2, Section 5 of Public Act 91-708)	
5	For rehabilitating the levee system	197,895
6	SANGCHRIS STATE PARK - SANGAMON COUNTY	
7	For upgrading campground electrical	
8	system	180,111
9	SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY	
10	For planning and beginning renovation	
11	of hatchery	442,608
12	SPRINGFIELD	
13	For constructing an office building and	
14	interpretive center	12,332,481
15	STARVED ROCK STATE PARK - LASALLE COUNTY	
16	For construction of a visitors center, in	
17	addition to funds previously appropriated	3,978,987
18	For rehabilitating the sewer system	1,038,833
19	For rehabilitating trails, in addition	
20	to funds previously appropriated	500,000
21	For upgrading the HVAC system	93,704
22	For construction of a Visitors'	
23	Center, in addition to funds	
24	previously appropriated	365,000
25	For rehabilitation of trails, in addition	
26	to funds previously appropriated	175,769
27	For rehabilitation of the sewer	
28	system - Phase I	79,636
29	TRI-COUNTY PARK - COOK/KANE/DUPAGE COUNTIES	
30	For planning and beginning	
31	construction of a park	48,602
32	WASTE MANAGEMENT & RESEARCH CENTER	
33	(From Article 1, Section 7 of Public Act 91-708)	
34	For constructing a garage and	

1	storage area	394,000
2	WAYNE FITZGERRELL STATE PARK - FRANKLIN COUNTY	
3	(From Article 2, Section 5 of Public Act 91-708)	
4	For rehabilitation of the sewage	
5	treatment plant	149,908
6	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
7	For planning and beginning lodge and cabin	
8	restoration	150,000
9	WILDLIFE PRAIRIE PARK	
10	(From Article 1, Section 7 of Public Act 91-708)	
11	For planning and beginning the upgrade	
12	of the park	1,000,000
13	TUNNEL HILL-CACHE RIVER STATE NATURAL AREA	
14	(From Article 2, Section 5 of Public Act 91-708)	
15	For constructing a visitor center and	
16	purchasing land	3,119,323
17	NATURAL HISTORY SURVEY - NATURAL HISTORY RESEARCH CENTER	
18	(FORMERLY BURNHAM HOSPITAL)	
19	For construction of a Natural History	
20	--Research Center for the space needs of	
21	--the Illinois Natural History Survey on	
22	--the campus of the University of Illinois.....	6,000,000
23	For planning and construction of the	
24	--Natural History Research Center	
25	--for the space needs of the	
26	--Illinois Natural History Survey	
27	--on the campus of the University	
28	--of Illinois in Champaign.....	2,103,800
29	STATE WATER SURVEY - CHAMPAIGN	
30	(From Article 1, Section 7 of Public Act 91-708)	
31	For constructing a vehicle maintenance	
32	--and shop building.....	3,568,000
33	(From Article 2, Section 5 of Public Act 91-708)	
34	For upgrading and replacing the mechanical	

1 --system, in addition to funds--
2 --previously appropriated----- 2,090,148
3 For planning and replacement of vehicle
4 storage/shop facilities 21,150
5 DICKSON MOUNDS - LEWISTOWN
6 For renovating Canton Liverpool
7 Toll Booth 28,902
8 STATE MUSEUM RESEARCH AND COLLECTION CENTER - SPRINGFIELD
9 For the completion of site improvements 190,582
10 STATE MUSEUM - SPRINGFIELD
11 For renovating or replacing exhibits, in
12 addition to funds previously appropriated 5,500,000
13 For planning and beginning replacement
14 of the state museum 469,146
15 For planning and replacement of the main
16 museum exhibits, in addition to funds
17 previously appropriated 351,000
18 For planning renovation of main museum
19 exhibits and for renovation of basement
20 galleries 24,350
21 STATEWIDE
22 (From Article 1, Section 7 of Public Act 91-708)
23 For fabrication of visitors centers
24 exhibit 700,000
25 For replacing and constructing vault
26 toilets at the following locations,
27 at the approximate cost set forth
28 below 1,805,000
29 Wayne Fitzgerald State Park414,000
30 Goose Lake Prairie State Park71,000
31 Wolf Creek State Park805,000
32 Hennepin Canal Parkway
33 State Trail435,000
34 Kaskaskia River Fish &

1	Wildlife Area	80,000	
2	For providing dump stations.....		200,000
3	For rehabilitating bridges at the		
4	following locations, at the approximate		
5	cost set forth below		1,056,060
6	Rock Island Trail	661,060	
7	Frank Holten State Park	300,000	
8	Horseshoe Lake State Park	70,000	
9	Castle Rock State Park	25,000	
10	For rehabilitating dams at the		
11	following locations, at the		
12	approximate cost set forth below		1,421,887
13	Ramsey Lake State Park	521,887	
14	Rock Cut State Park	450,000	
15	Snakeden Hollow State Park	450,000	
16	For replacing roofs at the following		
17	locations, at the approximate		
18	cost set forth below		1,384,000
19	Southern IL Arts &		
20	Crafts Center	290,000	
21	Frank Holten State Park	28,000	
22	DNR Geological Survey-		
23	Champaign	124,000	
24	Sangchris Lake State		
25	Park	50,000	
26	Illini State Park	125,000	
27	Shelbyville Fish &		
28	Wildlife Area	100,000	
29	Trail of Tears State		
30	Forest	219,000	
31	Sanganois Conservation Area	48,000	
32	Rice Lake State Park	125,000	
33	Hidden Spring State Park	67,000	
34	Siloam Springs State Park	48,000	

1	Mississippi Palisades	
2	State Park	160,000
3	(From Article 2, Section 5 of Public Act 91-708)	
4	For replacing roofing systems at the	
5	following locations, at the approximate	
6	cost set forth below	1,684,260
7	Beall Woods Conservation Area -	
8	Wabash County	30,000
9	Eagle Creek State Park -	
10	Shelby County	100
11	Eldon Hazlet State Park -	
12	Clinton County	61,296
13	Fox Ridge State Park -	
14	Coles County	34,000
15	Giant City State Park -	
16	Jackson/Union Counties	89,969
17	Goose Lake Prairie State Park -	
18	Grundy County	109,519
19	Hennepin Canal Parkway State Trail ...	97,485
20	Illinois Beach State Park -	
21	Lake County	478,008
22	Illinois Caverns Natural Area -	
23	Monroe County	74,000
24	Kankakee River State Park -	
25	Kankakee/Will Counties	74,000
26	Kickapoo State Park -	
27	Vermilion County	36,320
28	Middle Fork State Fish & Wildlife	
29	Area - Vermilion County	12,900
30	Moraine Hills State Park -	
31	McHenry County	52,456
32	Moraine View State Park -	
33	McLean County.....	148,415
34	Ramsey Lake State Park -	

1	Fayette County	63,203	
2	Randolph County Conservation Area	53,236	
3	Red Hills State Park -		
4	Lawrence County	100	
5	Saline County Conservation Area	20,000	
6	Sam Dale Lake Conservation Area -		
7	Wayne County	100	
8	Spitler Woods State Natural Area -		
9	Macon County	425	
10	Stephen A. Forbes State Park -		
11	Marion County	36,547	
12	Ten Mile Creek State Fish &		
13	Wildlife Area - Jefferson/		
14	Hamilton Counties.....	76,000	
15	Union County Conservation Area	6,694	
16	Washington County Conservation Area ..	45,546	
17	Waste Management & Research Center -		
18	Champaign	100	
19	William W. Powers Conservation Area -		
20	Cook County	37,841	
21	Wolf Creek State Park -		
22	Shelby County	46,000	
23	For replacing vault toilets at the following		
24	locations, at the approximate cost set forth		
25	below		613,343
26	Anderson Lake Conservation Area -		
27	Fulton/Schuyler Counties	156,000	
28	Giant City State Park -		
29	Jackson/Union Counties	294,498	
30	Randolph County Conservation Area ...	150,630	
31	Silver Springs State Park -		
32	Kendall County	12,215	
33	For replacing roofing systems at the		
34	following locations at the approximate		

1	costs set forth below	91,146
2	Silver Springs State Park, Three	
3	Buildings	76,146
4	Weldon Springs State Park, Nine	
5	Buildings	15,000
6	For constructing vault toilets at the following	
7	locations at the approximate costs set forth	
8	below	443,507
9	Cave-In-Rock State Park	156,072
10	Golconda/Rauchfuss Hill	122,998
11	I&M Canal - Gebhard Woods State	
12	Park	5,000
13	Prophetstown State Park	53,437
14	William W. Powers State Park	106,000
15	For constructing hazardous material storage	
16	buildings	262,324
17	For replacing concession buildings and	
18	upgrading support facilities at the following	
19	locations at the approximate costs set	
20	forth below:	1,261,749
21	Kickapoo State Park	387,818
22	Rock Cut State Park	521,525
23	Stephen A. Forbes State Park	352,406
24	For constructing vault toilets at the	
25	following locations at the approximate	
26	cost set forth below:	519,925
27	Apple River Canyon State Park	228,145
28	Des Plaines Conservation Area	66,000
29	Kankakee River State Park	31,780
30	Lake Le-Aqua-Na State Park	115,000
31	Marshall County Conservation Area	30,000
32	Morrison-Rockwood State Park	12,000
33	Rice Lake Conservation Area	37,000
34	For replacing roofing systems and structural	

1	repairs at the following locations at the	
2	approximate costs set forth below:	40,452
3	Mine Rescue Station, One building	13,858
4	Castle Rock State Park,	
5	One building	2,120
6	Dixon Springs State Park,	
7	Three buildings	1,060
8	Cave-In-Rock State Park,	
9	One building	1,060
10	Ferne Clyffe State Park,	
11	One building	1,060
12	Hamilton County Conservation	
13	Area, One building	15,370
14	Lake Murphysboro State Park	
15	Two buildings	1,060
16	Red Hills State Park, Two	
17	buildings	1,060
18	Fox Ridge State Park, Six	
19	buildings	1,060
20	Shelbyville Fish and Wildlife	
21	Area, Two buildings	1,060
22	Newton Lake Fish and Wildlife	
23	Area, One building	1,684
24	For repair or replacement of roofs and	
25	parapet walls and reconstruction of	
26	chimneys at the following locations	
27	at the approximate costs set forth below	517,905
28	Geological Survey - Applied Lab	186,375
29	Water Survey - Eight Buildings	46,000
30	Natural History Survey - Natural	
31	Resources Studies Annex	67,000
32	Geological Survey - Natural	
33	Resources Building	64,000
34	Water Survey - Parapet walls at	

1	Buildings No. 4, 5 and 6	10,000
2	Dickson Mounds - Exterior restroom	
3	and picnic shelter	14,530
4	Jake Wolf Fish Hatchery	130,000
5	For land acquisition	490,648
6	For maintaining the lodge and concession	
7	facilities	12,106
8	For construction of hazardous material	
9	storage buildings	67,557
10	For abating hazards caused by the presence	
11	of asbestos-containing materials	51,622
12	For planning, construction, reconstruction,	
13	land acquisition and related costs,	
14	utilities, site improvements, and all other	
15	expenses necessary for various capital	
16	improvements at parks, conservation areas,	
17	and other facilities under the jurisdiction	
18	of the Department of Natural Resources	<u>3,408,548</u>
19	Total, Section 5	\$103,291,135

20 (P.A. 92-8, Art. 56a, Sec. 5.3)

21 Sec. 5.3. The sum of \$200,000, or so much thereof as may

22 be necessary and remains unexpended at the close of business

23 on June 30, 2001, from an appropriation heretofore made in

24 Article 1, Section 7.2 of Public Act 91-708, is

25 reappropriated from the Capital Development Fund to the

26 Capital Development Board for a grant to the City of Carlyle

27 for all costs associated with development-of-a-health-center

28 in-association-with resort development at Carlyle Lake.

29 (P.A. 92-8, Art. 56a, Sec. 16)

30 Sec. 16. The following named amounts, or so much thereof

31 as may be necessary and remain unexpended at the close of

1 business on June 30, 2001, from appropriations and
 2 reappropriations heretofore made for such purposes in Article
 3 1, Section 15, and Article 2, Section 15 of Public Act
 4 91-708, are reappropriated from the Capital Development Fund
 5 to the Capital Development Board for the projects hereinafter
 6 enumerated:

7 ATTORNEY GENERAL BUILDING - SPRINGFIELD

8 (From Article 2, Section 15 of Public Act 91-708)

9 For planning an annex or addition and
 10 beginning construction of
 11 parking facilities \$ 35,932

12 SPRINGFIELD - CAPITOL COMPLEX

13 For upgrading HVAC system at the Archives
 14 Building, in addition to funds previously
 15 appropriated 155,380

16 For installing fire/security alarm
 17 system 149,841

18 For upgrading environmental equipment
 19 and HVAC, in addition to funds previously
 20 appropriated - Archives Building 1,465,755

21 For planning and beginning the rehabilitation
 22 of the Power Plant 309,009

23 For upgrading sewer system - Capitol Complex,
 24 in addition to funds previously
 25 appropriated 234,869

26 For upgrading the life/safety and security
 27 systems - Capitol Building 1,854,816

28 For upgrading the refrigeration equipment -
 29 Capitol Complex 149,540

30 For renovating mechanical system -
 31 Capitol Complex, in addition to funds
 32 previously appropriated 81,315

33 For providing a parking facility for the

1	Bloom and Harris Buildings, including	
2	land acquisition	98,175
3	For all costs associated with the design	
4	and planning for asbestos abatement,	
5	window replacement, energy conservation	
6	improvements, replacement of carpeting and	
7	ceiling tiles, handicap accessibility	
8	improvements, and rehabilitation of the	
9	water and air distribution systems in the	
10	Stratton Office Building	91,892
11	For renovation of the Waterways Building for	
12	the Fourth District of the Appellate Court ...	1,088,200
13	SPRINGFIELD - SIU CONSOLIDATED LABORATORIES	
14	For construction of an addition to the	
15	laboratory facility for Southern Illinois	
16	University, Environmental Protection Agency	
17	and Department of Public Health	21,690
18	STATE CAPITOL BUILDING	
19	For upgrading the life/safety and	
20	security systems, in addition to	
21	funds previously appropriated	2,600,000
22	STRATTON OFFICE BUILDING - SPRINGFIELD	
23	For installing fire alarm system	149,500
24	STATEWIDE	
25	(From Article 1, Section 15 of Public Act 91-708)	
26	For surveys and modifications to buildings	
27	to meet requirements of the federal	
28	Americans with Disabilities Act (ADA)	4,000,000
29	For upgrading and remediating aboveground	
30	and underground storage tanks	1,000,000
31	For abating hazardous materials	1,000,000
32	For retrofitting or upgrading mechanized	
33	refrigeration equipment (CFCs)	4,000,000
34	(From Article 2, Section 15 of Public Act 91-708)	

1	For surveys and modifications to buildings	
2	to meet requirements of the federal	
3	Americans with Disabilities Act	9,000,000
4	For abating hazardous materials	4,763,216
5	For retrofitting or upgrading mechanized	
6	refrigeration equipment (CFCs)	7,000,000
7	For upgrading and remediating aboveground	
8	and underground storage tanks	3,500,000
9	For surveys and modifications to buildings	
10	to meets requirements of the federal	
11	Americans With Disabilities Act	3,536,848
12	For retrofitting or upgrading mechanized	
13	refrigeration equipment (CFCs)	6,641,045
14	For abating hazardous materials	3,558,384
15	For upgrading and remediating underground	
16	storage tanks	7,429,552
17	For surveys and modifications to	
18	buildings to meet requirements of the	
19	federal Americans with Disabilities Act	1,748,241
20	For abatement of hazardous materials	950,052
21	For upgrading/retrofitting mechanized	
22	refrigeration equipment (CFC's)	229,956
23	For upgrade and remediation of underground	
24	storage tanks	686,324
25	For renovation to meet the requirements	
26	of the Americans with Disabilities Act	303,263
27	For abatement of hazardous materials	622,607
28	For upgrade and remediation of	
29	underground storage tanks	505,804
30	For survey for and abatement of	
31	asbestos-containing materials	234,485
32	For upgrade/retrofit of mechanized	
33	refrigeration equipment (CFC's)	324,514
34	For abatement of hazardous conditions,	

1	including underground storage tanks,	
2	in addition to funds previously	
3	appropriated	337,181
4	For surveys and modifications to buildings	
5	to meet requirements of the federal	
6	Americans with Disabilities Act	8,168,045
7	For demolition of buildings	283,579
8	For retrofitting/upgrading mechanical	
9	refrigeration equipment	110,991
10	For planning and beginning construction of	
11	quick chill food factories	51,211
12	For abating hazardous conditions, including	
13	underground storage tanks, in addition to	
14	funds previously appropriated	47,897
15	For the planning, upgrade and replacement of	
16	potentially hazardous underground storage	
17	tanks	172,657
18	For surveys and abatement of asbestos-	
19	containing materials	222,090
20	For asbestos abatement located during	
21	Asbestos Abatement Authority and other	
22	surveys to eliminate significant health	
23	hazards	97,506
24	For planning and abatement of asbestos,	
25	and replenishment of initial project	
26	construction costs in bondable projects	
27	at various state owned facilities	<u>47,003</u>
28	Total, Section 16	\$79,058,365

29 (P.A. 92-8, Art. 56a, Sec. 24.1)

30 Sec. 24.1. The following named amounts, or so much

31 thereof as may be necessary and remain unexpended at the

32 close of business on June 30, 2001, from appropriations

33 heretofore made for such purposes in Article 1, Section 19.2

1 of Public Act 91-708, are reappropriated from the Capital
2 Development Fund ~~Febaeee--Settlement--Recovery--Fund~~ to the
3 Capital Development Board for the projects hereinafter
4 enumerated:

5 UNIVERSITY OF ILLINOIS - CHICAGO

6 To plan and begin construction of
7 a medical imaging research/clinical
8 facility \$10,000,000

9 UNIVERSITY OF ILLINOIS - URBANA/CHAMPAIGN

10 To plan and begin construction of a
11 biotechnology/genomic facility 7,500,000

12 To plan and begin construction of a
13 supercomputing application
14 facility 3,000,000

15 To plan and begin construction of a
16 technology transfer incubator
17 facility 3,000,000

18 Total \$23,500,000

19 (P.A. 92-8, Art. 56a, Sec. 54)

20 Sec. 54. The amount of \$10,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2001, from an appropriation heretofore
23 made in Article 1, Section 26 of Public Act 91-708, is
24 reappropriated from the Build Illinois Bond Fund ~~Febaeee~~
25 ~~Settlement-Recovery-Fund~~ to the Capital Development Board for
26 a grant to Northwestern University for the planning and
27 construction of a biomedical research facility.

28 Section 12. "AN ACT making appropriations," Public Act
29 92-8, approved June 11, 2001, is amended by changing Sections
30 13, 50 and 51 in Division FY02, Sections 37, 42, 47 and 52 in
31 Division FY01, and Sections 2-45, 2-53, 3-2 and 4-1 in
32 Division FY00, and adding new Sections 55, 56, 57, 60, 61,

1 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76,
 2 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91,
 3 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105,
 4 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117,
 5 118, 119, 120, 121 and 122 in Division FY02, and repealing
 6 Section 35 in Division FY01 and Section 2-94 in Division FY00
 7 of Article 57 as follows:

8 (P.A. 92-8, Art. 57, Div. FY02, Sec. 13)

9 Sec. 13. The sum of \$101,970,869 ~~\$101,900,000~~, or so
 10 much thereof as may be necessary, is appropriated from the
 11 Build Illinois Bond Fund to the Department of Commerce and
 12 Community Affairs for miscellaneous capital improvements and
 13 grants including construction, capital facilities, cost of
 14 planning, supplies, equipment, materials and other expenses
 15 required to complete the work at the various facilities.
 16 This appropriated amount shall be in addition to any other
 17 appropriated amount which can be expended for these purposes.

18 (P.A. 92-8, Art. 57, Div. FY02, Sec. 51)

19 Sec. 51. The amount of \$56,000,000 ~~\$55,000,000~~, or so
 20 much thereof as may be necessary, is appropriated from the
 21 Build Illinois Bond Fund to the Department of Commerce and
 22 Community Affairs for grants to units of government,
 23 educational facilities, and not-for-profit organizations for
 24 infrastructure improvements, including but not limited to
 25 planning, construction, reconstruction, renovation, utilities
 26 and equipment.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 55)

28 Sec. 55. The sum of \$814,444, or so much thereof as may
 29 be necessary, is appropriated from the Build Illinois Bond
 30 Fund to the Department of Commerce and Community Affairs for
 31 a grant to WTTW-TV in Chicago for digitalization

1 infrastructure.

2 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 56)

3 Sec. 56. The sum of \$814,444, or so much thereof as may
4 be necessary, is appropriated from the Build Illinois Bond
5 Fund to the Department of Commerce and Community Affairs for
6 a grant to WTVP-TV in Peoria for digitalization
7 infrastructure.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 57)

9 Sec. 57. The sum of \$814,444, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Community Affairs for
12 a grant to WMEC-WQEC-WSEC in Macomb-Quincy-Jacksonville-
13 Springfield for digitalization infrastructure.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 60)

15 Sec. 60. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Community Affairs for
18 a grant to the City of Quincy for the renovation of a
19 performing arts center.

20 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 61)

21 Sec. 61. The sum of \$295,960, or so much thereof as may
22 be necessary, is appropriated from the Build Illinois Bond
23 Fund to the Department of Commerce and Community Affairs for
24 a grant to the Village of Orland Park for miscellaneous
25 bondable capital improvements.

26 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 62)

27 Sec. 62. The amount of \$10,000,000, or so much thereof
28 as may be necessary, is appropriated from the Build Illinois
29 Bond Fund to the Department of Commerce and Community Affairs

1 for the purpose of a grant to the Chicago Park District for
2 various capital improvements.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 63)

4 Sec. 63. The amount of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Community Affairs
7 for the purpose of a grant to Justice Park District for the
8 purpose of land acquisition and construction of a
9 multi-purpose facility.

10 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 64)

11 Sec. 64. The amount of \$350,000, or so much thereof as
12 may be necessary, is appropriated from the Build Illinois
13 Bond Fund to the Department of Commerce and Community Affairs
14 for the purpose of a grant to the Progress Center for
15 Independent Living for all costs associated with the
16 construction of a center for independent living in Lansing.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 65)

18 Sec. 65. The amount of \$10,000,000, or so much thereof
19 as may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Community Affairs
21 for the purpose of a grant to the Misericordia Home for all
22 costs associated with the construction of a new skilled
23 nursing pediatric facility.

24 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 66)

25 Sec. 66. The amount of \$750,000, or so much thereof as
26 may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Department of Commerce and Community Affairs
28 for the purpose of a grant to the Village of Dixmoor for all
29 costs associated with building repairs for the city hall and
30 public works buildings.

1 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 67)

2 Sec. 67. The amount of \$90,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond to the Department of Commerce and Community Affairs for
5 the purpose of a grant to El Hogar del Nino for capital
6 improvements.

7 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 68)

8 Sec. 68. The amount of \$50,000, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois
10 Bond Fund to the Department of Commerce and Community Affairs
11 for the purpose of a grant to the City of Highland Park for
12 the expansion of the Northern Illinois Police Crime
13 Laboratory.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 69)

15 Sec. 69. The amount of \$25,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Community Affairs
18 for the purpose of a grant to the Lake County Health
19 Department for construction of a new clinic.

20 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 70)

21 Sec. 70. The amount of \$20,000, or so much thereof as
22 may be necessary, is appropriated from the Build Illinois
23 Bond Fund to the Department of Commerce and Community Affairs
24 for the purpose of a grant to the City of Lake Forest for all
25 costs associated with the purchase and installation of an
26 elevator at the new senior center located in Dickinson Hall.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 71)

28 Sec. 71. The amount of \$2,000,000, or so much thereof as
29 may be necessary, is appropriated from the Build Illinois
30 Bond Fund to the Department of Commerce and Community Affairs

1 for the purpose of a grant to Episcopal Charities and
2 Community Services for various capital expenditures.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 72)

4 Sec. 72. The amount of \$1,750,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois
6 Bond Fund to the Department of Commerce and Community Affairs
7 for the purpose of a grant to the Summit Park District for
8 various capital expenditures.

9 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 73)

10 Sec. 73. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Community Affairs
13 for the purpose of a grant to the Village of University Park
14 for road improvements.

15 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 74)

16 Sec. 74. The amount of \$30,000, or so much thereof as
17 may be necessary, is appropriated from the Build Illinois
18 Bond Fund to the Department of Commerce and Community Affairs
19 for the purpose of a grant to Pembroke Township for community
20 center improvements.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 75)

22 Sec. 75. The amount of \$50,000, or so much thereof as
23 may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Department of Commerce and Community Affairs
25 for the purpose of a grant to the City of Momence for
26 expenditures associated with a community center.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 76)

28 Sec. 76. The amount of \$3,878,000, or so much thereof as
29 may be necessary, is appropriated from the Build Illinoid

1 Bond Fund to the Department of Commerce and Community Affairs
2 for the purpose of a grant to the City of Rockford for
3 repairs and improvements of the Metro Center to enhance it as
4 a major downtown venue.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 77)

6 Sec. 77. The amount of \$3,000,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Community Affairs
9 for the purpose of a grant to the City of Rockford for
10 extension of city water main connections on the city's west
11 and northwest boundary.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 78)

13 Sec. 78. The amount of \$2,500,000, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Department of Commerce and Community Affairs
16 for the purpose of a grant to the City of Rockford for the
17 addition of two levels to the Pioneer parking deck.

18 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 79)

19 Sec. 79. The amount of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Community Affairs
22 for the purpose of a grant to the City of Rockford for the
23 purchase of approximately 25 acres of undeveloped land for
24 the city to improve and market for major industrial
25 development along the Illinois 251 corridor and immediately
26 adjacent to the Greater Rockford Airport.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 80)

28 Sec. 80. The amount of \$750,000, or so much thereof as
29 may be necessary, is appropriated from the Build Illinois
30 Bond Fund to the Department of Commerce and Community Affairs

1 for the purpose of a grant to the City of Rockford for
2 reconstruction of neighborhood streets in blighted areas
3 where the city is constructing new single-family homes
4 through its West Side Alive Program.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 81)

6 Sec. 81. The amount of \$800,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Community Affairs
9 for the purpose of a grant to the City of Rockford to
10 purchase and demolish the Brown Building parking deck.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 82)

12 Sec. 82. The amount of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Community Affairs
15 for the purpose of a grant to the City of Rockford to
16 construct an 11th Street fire station.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 83)

18 Sec. 83. The amount of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Department of Commerce and Community Affairs
21 for the purpose of a grant to the City of Rockford to erect a
22 150 foot radio communication tower to expand public safety
23 communication throughout the city.

24 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 84)

25 Sec. 84. The sum of \$19,000,000, or so much thereof as
26 may be necessary, is appropriated from the Build Illinois
27 Bond Fund to the Department of Commerce and Community Affairs
28 for grants to units of government, educational facilities,
29 and not-for-profit organizations for infrastructure
30 improvements, including but not limited to planning,

1 construction, reconstruction, renovation, utilities and
2 equipment.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 85)

4 Sec. 85. The sum of \$330,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 the Jewish Council Youth Services Family Center for all costs
8 associated with various repairs, renovations, improvements to
9 the interior and exterior of the building, as well as
10 furniture purchase.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 86)

12 Sec. 86. The sum of \$55,000, or so much thereof as may
13 be necessary, is appropriated from the Build Illinois Bond
14 Fund to the Department of Commerce and Community Affairs for
15 the Counseling Center of Lakeview for a HVAC System.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 87)

17 Sec. 87. The sum of \$250,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Jewish Federation of Metropolitan Chicago to renovate the
21 third floor of the Ezra Multi-Purpose Center.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 88)

23 Sec. 88. The sum of \$150,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Weissbourd-Holmes Family Focus Center for the
27 purchase-installation of an elevator and other building
28 improvements to make the facility ADA compliant.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 89)

1 Sec. 89. The sum of \$500,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Community Affairs for
4 traffic signal modernization in the Ridge Avenue Historic
5 District.

6 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 90)

7 Sec. 90. The sum of \$100,000, or so much thereof as may
8 be necessary, is appropriated from the Build Illinois Bond
9 Fund to the Department of Commerce and Community Affairs for
10 the North Shore Senior Center for construction and renovation
11 costs at the House of Welcome Alzheimer facility.

12 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 91)

13 Sec. 91. The sum of \$2,000,000, or so much thereof as
14 may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Department of Commerce and Community Affairs
16 for METRA for redevelopment of the Jefferson Park Terminal.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 92)

18 Sec. 92. The sum of \$200,000, or so much thereof as may
19 be necessary, is appropriated from the Build Illinois Bond
20 Fund to the Department of Commerce and Community Affairs for
21 the Village of Morton Grove for costs associated with
22 engineering costs for the Dempster Street Improvement
23 Project.

24 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 93)

25 Sec. 93. The sum of \$250,000, or so much thereof as may
26 be necessary, is appropriated from the Build Illinois Bond
27 Fund to the Department of Commerce and Community Affairs for
28 the Village of Skokie for a street resurfacing project.

29 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 94)

1 Sec. 94. The sum of \$700,000, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Department of Commerce and Community Affairs for
4 the Village of Skokie for a sidewalk replacement program.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 95)

6 Sec. 95. The sum of \$250,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 the Township of Niles for construction costs associated with
10 various renovations.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 96)

12 Sec. 96. The sum of \$1,000,000, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Community Affairs
15 for the Village of Lincolnwood for a flood control program.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 97)

17 Sec. 97. The sum of \$1,795,500, or so much thereof as
18 may be necessary, is appropriated from the Build Illinois
19 Bond Fund to the Department of Commerce and Community Affairs
20 for the Jewish Federation of Metropolitan Chicago for capital
21 projects at various facilities.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 98)

23 Sec. 98. The sum of \$77,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Indo-American Center for computer lab construction.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 99)

28 Sec. 99. The sum of \$15,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 Niles Township Sheltered Workshop for costs associated with
3 constructing a kitchen.

4 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 100)
5 Sec. 100. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the Build Illinois Bond
7 Fund to the Department of Commerce and Community Affairs for
8 the Jewish Council for Youth Services for construction
9 projects at Camp Red Leaf.

10 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 101)
11 Sec. 101. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the Build Illinois Bond
13 Fund to the Department of Commerce and Community Affairs for
14 Agudath Israel of America for the construction of a youth
15 center.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 102)
17 Sec. 102. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 Chicago House for the restoration of residences.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 103)
22 Sec. 103. The sum of \$700,000, or so much thereof as may
23 be necessary, is appropriated from the Build Illinois Bond
24 Fund to the Department of Commerce and Community Affairs for
25 the Village of Markham for all costs associated with the
26 repair and renovation of the Old McClury School Building.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 104)
28 Sec. 104. The sum of \$250,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 the Palliative CareCenter and Hospice of the North Shore for
3 the construction of a new Clinical and Administrative
4 Facility.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 105)
6 Sec. 105. The sum of \$1,225,000, or so much thereof as
7 may be necessary, is appropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Community Affairs
9 for the City of Rockford for the purchase of land.

10 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 106)
11 Sec. 106. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the Build Illinois Bond
13 Fund to the Department of Commerce and Community Affairs for
14 the City of Rockford for the purchase of software for the
15 establishment of a 3-1-1 system.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 107)
17 Sec. 107. The sum of \$400,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Chicago Public Schools for a grant to Mozart Elementary
21 School for construction of a connector.

22 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 108)
23 Sec. 108. The sum of \$650,000, or so much thereof as may
24 be necessary, is appropriated from the Build Illinois Bond
25 Fund to the Department of Commerce and Community Affairs for
26 the Village of Calumet Park for the construction or repair of
27 an elevated water tank.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 109)
29 Sec. 109. The sum of \$225,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 the Village of Ford Heights for the construction of a
4 multi-purpose center.

5 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 110)
6 Sec. 110. The sum of \$200,000, or so much thereof as may
7 be necessary, is appropriated from the Build Illinois Bond
8 Fund to the Department of Commerce and Community Affairs for
9 the Lake County Health Department for the construction of a
10 clinic in Highwood/Highland Park.

11 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 111)
12 Sec. 111. The sum of \$1,800,000, or so much thereof as
13 may be necessary, is appropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Community Affairs
15 for the Regional Emergency Dispatch Center to retire debt for
16 the capital costs of the building.

17 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 112)
18 Sec. 112. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Build Illinois Bond
20 Fund to the Department of Commerce and Community Affairs for
21 the Puerto Rican Parade Committee for building
22 rehabilitation.

23 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 113)
24 Sec. 113. The sum of \$100,000, or so much thereof as may
25 be necessary, is appropriated from the Build Illinois Bond
26 Fund to the Department of Commerce and Community Affairs for
27 Esperanza School for building construction.

28 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 114)
29 Sec. 114. The sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Build Illinois Bond
2 Fund to the Department of Commerce and Community Affairs for
3 Erie House for building rehabilitation.

4 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 115)
5 Sec. 115. The sum of \$100,000, or so much thereof as may
6 be necessary, is appropriated from the Build Illinois Bond
7 Fund to the Department of Commerce and Community Affairs for
8 the Segundo Ruiz Belvis Cultural Center for building
9 rehabilitation.

10 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 116)
11 Sec. 116. The sum of \$100,000, or so much thereof as may
12 be necessary, is appropriated from the Build Illinois Bond
13 Fund to the Department of Commerce and Community Affairs for
14 the Noble Street Charter School for building
15 rehabilitation/construction.

16 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 117)
17 Sec. 117. The sum of \$100,000, or so much thereof as may
18 be necessary, is appropriated from the Build Illinois Bond
19 Fund to the Department of Commerce and Community Affairs for
20 the Unward House for building rehabilitation.

21 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 118)
22 Sec. 118. The sum of \$400,000, or so much thereof as may
23 be necessary, is appropriated from the Build Illinois Bond
24 Fund to the Department of Commerce and Community Affairs for
25 the Puerto Rican Chamber of Commerce for building purchase
26 and/or rehabilitation.

27 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 119)
28 Sec. 119. The sum of \$250,000, or so much thereof as may
29 be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Community Affairs for
2 the Village of Tinley Park for sewer projects.

3 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 120)
4 Sec. 120. The sum of \$250,000, or so much thereof as may
5 be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Community Affairs for
7 the Village of Orland park for sewer projects.

8 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 121)
9 Sec. 121. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the Build Illinois Bond
11 Fund to the Department of Commerce and Community Affairs for
12 the South Suburban Special Recreation Association for the
13 construction of an administration and training building.

14 (P.A. 92-8, Art. 57, Div. FY02, new Sec. 122)
15 Sec. 122. The sum of \$1,200,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois
17 Bond Fund to the Department of Commerce and Community Affairs
18 for the Roseland Community Hospital for emergency room
19 construction.

20 (P.A. 92-8, Art. 57, Div. FY01, Sec. 37)
21 Sec. 37. The amount of \$5,920,000 ~~\$20,950,000~~, or so
22 much thereof as may be necessary and remains unexpended at
23 the close of business on June 30, 2001, from an appropriation
24 heretofore made in Article 3, Division FY01, Section 37 of
25 Public Act 91-708, is reappropriated from the Build Illinois
26 Bond Fund to the Department of Commerce and Community Affairs
27 for grants to governmental units, educational facilities, and
28 not-for-profit organizations for all costs associated with
29 infrastructure improvements.

(P.A. 92-8, Art. 57, Div. FY01, Sec. 42)

Sec. 42. The amount of \$1,700,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made in Article 3, Division FY01, Section 42 of Public Act 91-708, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to the Village of Rantoul for all costs associated with the construction of a wastewater pretreatment plant and other infrastructure development American-Premium-Feeds, Inc., for planning and construction of a cooperative pork slaughtering and processing plant.

(P.A. 92-8, Art. 57, Div. FY01, Sec. 47)

Sec. 47. The sum of \$50,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made in Article 3, Division FY01, Section 47 of Public Act 91-708, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Community Affairs for grants to governmental units units of local government, educational facilities and not-for-profit organizations for all costs associated with infrastructure improvements, including, but not limited to planning, construction, reconstruction, renovation, utilities and equipment.

(P.A. 92-8, Art. 57, Div. FY01, Sec. 52)

Sec. 52. The sum of \$2,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made in Article 3, Division FY01, Section 52 of Public Act 91-708, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Community Affairs for a grant to Adkins Energy LLC Cooperative for bondable equipment

1 and other costs related to the establishment and operation of
2 ~~all-expenses-associated-with-the-construction-of~~ an Ethanol
3 plant.

4 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-45)

5 Sec. 2-45. The sum of \$80,000, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2001, from a reappropriation heretofore made for
8 such purpose in Article 4, Division FY00, Section 2-45 of
9 Public Act 91-708, as amended, is reappropriated from the
10 Build Illinois Bond Fund to the Department of Commerce and
11 Community Affairs for a grant to the City of Neoga for
12 improvements to a submersible lift station and/or
13 improvements to their industrial park.

14 (P.A. 92-8, Art. 57, Div. FY00, Sec. 2-53)

15 Sec. 2-53. The sum of \$500,000 ~~\$725,000~~, less the amount
16 of \$275,000 ~~\$225,000~~, or so much thereof as may be necessary
17 and remains unexpended at the close of business on June 30,
18 2001, from a reappropriation heretofore made for such purpose
19 in Article 4, Division FY00, Section 2-53 of Public Act
20 91-708, as amended, is reappropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Community Affairs
22 for a grant to the Village of Glendale Heights for water
23 system infrastructure and other community improvements.

24 (P.A. 92-8, Art. 57, Div. FY00, Sec. 3-2)

25 Sec. 3-2. The sum of \$50,000,000, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2001, from a reappropriation heretofore
28 made for such purpose in Article 4, Division FY00, Section
29 3-2 of Public Act 91-708, as amended, is reappropriated from
30 the Build Illinois Bond Fund to the Department of Commerce
31 and Community Affairs for grants to governmental units ~~units~~

1 ~~ef---local---~~government, educational facilities and
 2 not-for-profit organizations for all costs associated with
 3 infrastructure improvements, including, but not limited to
 4 planning, construction, reconstruction, renovation, utilities
 5 and equipment.

6 (P.A. 92-8, Art. 57, Div. FY00, Sec. 4-1)

7 Sec. 4-1. The sum of \$31,290,000 ~~\$71,275,000~~, or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2001, from a reappropriation
 10 heretofore made for such purpose in Article 4, Division FY00,
 11 Section 4-1 of Public Act 91-708, as amended, is
 12 reappropriated from the Build Illinois Bond Fund to the
 13 Department of Commerce and Community Affairs for grants to
 14 governmental units and educational facilities and non-profit
 15 organizations for all costs associated with but not limited
 16 to infrastructure improvements.

17 Section 13. "AN ACT making appropriations," Public Act
 18 92-8, approved June 11, 2001, is amended by add new Section
 19 18 to Article 70 as follows:

20 (P.A. 92-8, Art. 70, new Sec. 18)

21 Sec. 18. The sum of \$205,000, or so much thereof as may
 22 be necessary, is appropriated from the General Revenue Fund
 23 to Historic Preservation Agency for the purchase of
 24 furnishings, operation and maintenance of the Crenshaw House.

25 Section 14. "AN ACT making appropriations," Public Act
 26 92-8, approved June 11, 2001, is amended by repealing Section
 27 11 of Article 89.

28 Section 15. "AN ACT making appropriations," Public Act
 29 92-8, approved June 11, 2001, is amended by changing Sections

1 25, 30, 80 and 110 of Article 1 as follows:

2 (P.A. 92-8, Art. 1, Sec. 25)

3 Sec. 25. The following amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects
5 and purposes named, are appropriated to the State Board of
6 Education for Grants-in-Aid:

7 From the Common School Fund:

8 For compensation of Regional
9 Superintendents of Schools
10 and Assistants under Section

11 18-5 of the School Code..... \$7,630,000 ~~\$7,575,000~~

12 For payment of one-time employer's
13 contribution to Teachers'
14 Retirement system as provided
15 in the Early Retirement Option
16 under Section 16-133.2 of the
17 Illinois Pension Code,

18 including prior year claims ... \$245,000 ~~\$300,000~~

19 Total \$7,875,000

20 (P.A. 92-8, Art. 1, Sec. 30)

21 Sec. 30. The following amounts, or so much of those
22 amounts as may be necessary, respectively, for the objects
23 and purposes named, are appropriated to the State Board of
24 Education for Grants-In-Aid:

25 From the General Revenue Fund:

26 For orphanage tuition claims
27 and State-owned housing claims
28 as provided under Section 18-3

29 of the School Code..... \$14,500,000 ~~\$17,300,000~~

30 For financial assistance to
31 Local Education Agencies for
32 the Philip J. Rock Center and

1 School as provided by Section
2 14-11.02 of the School Code \$2,960,000
3 For financial assistance to
4 Local Education Agencies for
5 the purpose of maintaining
6 an educational materials
7 coordinating unit as provided
8 for by Section 14-11.01
9 of the School Code..... \$1,162,000
10 For reimbursement to school
11 districts for services and
12 materials for programs
13 under Section 14A-5 of the
14 School Code..... \$19,695,800
15 For tuition of disabled children
16 attending schools under Section
17 14-7.02 of the School Code..... \$48,858,900 \$42,500,000
18 For reimbursement to school
19 districts for extraordinary
20 special education and facilities
21 under Section 14-7.02a of the
22 School Code..... \$233,969,900 \$230,800,000
23 For reimbursement to school
24 districts for services and
25 materials used in programs
26 for the use of disabled
27 children under Section 14-13.01
28 of the School Code..... \$314,611,000 \$318,200,000
29 For reimbursement on a current
30 basis only to school districts
31 that provide for education
32 of handicapped orphans from
33 residential institutions
34 as well as foster children

1 who are mentally impaired or
2 behaviorally disordered as
3 provided under Section 14-7.03
4 of the School Code..... \$108,596,400 \$113,000,000

5 For financial assistance to
6 Local Education Agencies with
7 over 500,000 population to
8 meet the needs of those children
9 who come from environments where
10 the dominant language is other
11 than English under Section
12 34-18.2 of the School Code..... \$35,333,200

13 For financial assistance to
14 Local Education Agencies with
15 under 500,000 population to
16 meet the needs of those children
17 who come from environments where the
18 dominant language is other than
19 English under Section 10-22.38a
20 of the School Code..... \$27,218,800

21 For distribution to eligible
22 recipients for establishing and/or
23 maintaining educational programs
24 for Low Incidence Disabilities.. \$1,500,000

25 For reimbursement to school
26 districts qualifying under
27 Section 29-5 of the School
28 Code for a portion of the cost
29 of transporting common
30 school pupils..... \$227,954,100 \$234,000,000

31 For reimbursement to school
32 districts for a portion
33 of the cost of transporting
34 disabled students under

1 subsection (b) of Section 14-13.01
 2 of the School Code..... \$226,076,300 \$223,800,000
 3 For reimbursement to school
 4 districts and for providing
 5 free lunch and breakfast
 6 programs under the provision
 7 of the School Free Lunch
 8 Program Act..... \$ 21,500,000
 9 Total, this Section \$1,301,469,800

10 (P.A. 92-8, Art. 1, Sec. 80)

11 Sec. 80. The following amounts, or so much of those
 12 amounts as may be necessary, respectively, are appropriated
 13 to the State Board of Education for the following objects and
 14 purposes:

15 Payable from the Common School Fund:

16 For general apportionment
 17 as provided by Section
 18 18-8 of the School Code..... \$2,746,977,600 \$2,740,250,000

19 Payable from the General Revenue Fund:

20 For summer school payments
 21 as provided by Section
 22 18-4.3 of the School Code... \$6,043,700 \$5,400,000

23 For all costs associated with
 24 the supplementary payments to school
 25 districts as provided in Section
 26 18-8.2, Section 18-8.3, Section 18-8.5,
 27 and Section 18-8A(5) (m) of
 28 the School Code..... \$4,200,000
 29 Total, this Section \$2,670,850,000

30 (P.A. 92-8, Art. 1, Sec. 110)

31 Sec. 110. The amount of \$34,662,100 \$37,000,000, or so
 32 much of this amount as may be necessary, is appropriated from

1 the General Revenue Fund to the State Board of Education for
2 supplementary payments to school districts under subsection
3 (J) of Section 18-8.05 of the School Code.

4 Section 16. "AN ACT making appropriations," Public Act
5 92-8, approved June 11, 2001, is amended by changing Section
6 35 of Article 10 as follows:

7 (P.A. 92-8, Art. 10, Sec. 35)

8 Sec. 35. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the General Revenue Fund to the Illinois Student
11 Assistance Commission for the following purposes:

12 Grants and Scholarships

13 For payment of matching grants to Illinois
14 institutions to supplement scholarship
15 programs, as provided by law..... \$1,000,000

16 For payment of Merit Recognition Scholarships
17 to undergraduate students under the Merit
18 Recognition Scholarship Program provided
19 for in Section 31 of the Higher
20 Education Student Assistance
21 Act 5,800,000 ~~6,600,000~~

22 For the payment of scholarships to students
23 who are children of policemen or firemen
24 killed in the line of duty, or who are
25 dependents of correctional officers
26 killed or permanently disabled in the line
27 of duty, as provided by law..... 250,000

28 For payment of Illinois National Guard and
29 Naval Militia Scholarships at State-
30 controlled universities and public
31 community colleges in Illinois to
32 students eligible to receive such

1	awards, as provided by law.....	4,500,000
2	For payment of military Veterans'	
3	scholarships at State-controlled	
4	universities and at public community	
5	colleges for students eligible,	
6	as provided by law.....	20,000,000
7	For college savings bond grants to	
8	students eligible to receive	
9	such awards.....	620,000
10	For payment of minority teacher	
11	scholarships.....	3,100,000
12	For payment of David A. DeBolt Teacher	
13	Shortage Scholarships.....	2,900,000
14	For payment of Illinois Incentive for	
15	Access grants, as provided by law....	<u>8,000,000</u> 7,200,000
16	For payment of Information	
17	Technology Grants.....	<u>3,000,000</u>
18	Total	\$49,170,000

19 ARTICLE 101

20 Section 1. In addition to any amounts previously
21 appropriated for such purposes, the amount of \$2,000,000, or
22 so much thereof as may be necessary, is appropriated from the
23 General Revenue Fund to the Court of Claims to pay claims
24 under the Crime Victims Compensation Act.

25 Section 2. The following named amounts are appropriated
26 from the General Revenue Fund to the Court of Claims to pay
27 claims in conformity with awards and recommendations made by
28 the Court of Claims as follows:

29 No. 91-CC-0952, Kenneth Carter. Personal
30 Injury, against the Department of Corrections... \$10,060.00

1	No. 93-CC-2145, Boyd Brothers, Inc.	
2	Contract, against the Department of Natural	
3	Resources.....	\$1,942,529.33
4	No. 96-CC-0283, Lauren Ederle, a Minor, By	
5	her mother and next friend, Janet Ederle.	
6	Personal Injury, against the Department of	
7	Public Health.....	\$25,000.00
8	No. 97-CC-1095, Kay J. Jevitz. Personal	
9	Injury, against Illinois State University.....	\$55,000.00
10	No. 97-CC-2277, Michael Risty. Personal	
11	Injury, against University of Illinois at	
12	Chicago.....	\$65,000.00
13	No. 98-CC-0036, Johnnie Lassiter. Debt,	
14	against the Department Children and Family	
15	Services.....	\$61,622.25
16	No. 98-CC-4601, Illinois Primary Health Care	
17	Association. Debt, against the Department of	
18	Public Health	\$24,040.12
19	No. 98-CC-5179, Lake Environmental, INC.	
20	Legal Expenses, against the Department of Public	
21	Health.....	\$12,767.19
22	No. 98-CC-5231, David Burrill, as	
23	Independent Administrator of the Estate of Duane	
24	P. Burrill. Personal Injury, against the	
25	Department of Human Services.....	\$90,000.00
26	No. 00-CC-0131, Salvation Army Family	
27	Services. Debt, against the Department of	
28	Children and Family Services.....	\$90,705.36
29	No. 00-CC-3669, Yvonne Cockrell. Personal	
30	Injury, against Chicago State University.....	\$35,000.00
31	No. 00-CC-4626, Department of Public Health.	
32	Debt, against the Department of Human Services .	\$151,094.39
33	No. 01-CC-4050, Mental Health Centers	
34	Central Illinois. Debt against DMHDD.....	\$123,756.18

1 No. 01-CC-4374, Pioneer Center of McHenry
 2 County. Debt, against the Department of Human
 3 Services..... \$189,846.03

4 No. 01-CC-4535, Community Mental Health
 5 Council. Debt, against the Department of Human
 6 Services..... \$122,380.80

7 No. 01-CC-4660, The Hope School, INC. Debt,
 8 against the Department of Human Services..... \$213,732.33

9 No. 02-CC-0150, Victor Perez. Illegal
 10 Incarceration, against the Department of
 11 Corrections..... \$127,786.76

12 Section 3. The following named amounts are appropriated
 13 to the Court of Claims from the Education Assistance Fund
 14 007, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to PA 92-357..... \$250.00

18 Section 4. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 011, Road Fund, to pay
 20 claims in conformity with awards and recommendations made by
 21 the Court of Claims as follows:

22 No. 94-CC-0077, Michael Kling. Personal
 23 Injury, against the Department of Transportation. \$48,000.00

24 No. 97-CC-2602, Consolidated Freightways
 25 Corp. of Delaware. Property Damage, against the
 26 Department of Transportation..... \$175,780.77

27 No. 00-CC-0989, Susan M. Pugh. Personal
 28 Injury, against the Department of Transportation. \$70,000.00

29 No. 00-CC-1401, Westport Insurance
 30 Corporation. Property Damage, against the
 31 Department of Transportation..... \$29,758.30

1 Section 5. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 013, Alcoholism and
 3 Substance Abuse Block Grant Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000..... \$41,733.00

8 Section 6. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 018, Transportation
 10 Regulatory Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
 13 payments of awards pursuant to PA 92-357..... \$1,667.72

14 Section 7. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 041, Wildlife and Fish
 16 Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to PA 92-357..... \$339.52

20 Section 8. The following named amounts are appropriated
 21 to the Court of Claims from State Fund 045, Agricultural
 22 Premium Fund, to pay claims in conformity with awards and
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$96.26

26 Section 9. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 047, Fire Prevention
 28 Fund, to pay claims in conformity with awards and
 29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$39.71

2 Section 10. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 052, Title III
4 Social Security and Employment Service Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$27,460.12

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$60,042.82

11 Section 11. The following named amounts are appropriated
12 to the Court of Claims from State Fund 054, State Pensions
13 Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$4,576.00

17 Section 12. The following named amounts are appropriated
18 to the Court of Claims from State Fund 057, Illinois State
19 Pharmacy Disciplinary Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$525.00

24 Section 13. The following named amounts are appropriated
25 to the Court of Claims from State Fund 059, Public Utility
26 Fund, to pay claims in conformity with awards and
27 recommendations made by the Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$1,792.27

1 Section 14. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 063, Public Health
 3 Services Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$35,000.00
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$13,518.72

9 Section 15. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 065, Environmental
 11 Protection Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$2,862.49

15 Section 16. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 078, Solid Waste
 17 Management Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$9,800.00

21 Section 17. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 091, Clean Air Act
 23 Permit Fund, to pay claims in conformity with awards and
 24 recommendations made by the Court of Claims as follows:

25 For payments of awards for lapsed
 26 appropriation claims less than \$50,000..... \$1,560.00

27 Section 18. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 129, State Gaming
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$36.43

3 Section 19. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 131, Planning
 5 Council on Developmental Disabilities Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$5,660.00

10 Section 20. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 163, Weights and
 12 Measures Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to PA 92-357..... \$808.53

16 Section 21. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 215, Capital
 18 Development Board Revolving Fund, to pay claims in conformity
 19 with awards and recommendations made by the Court of Claims
 20 as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to PA 92-357..... \$168.68

23 Section 22. The following named amounts are appropriated
 24 to the Court of Claims from State Fund 218, Professional
 25 Indirect Cost Fund, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 Reimburse the General Revenue Fund for
 28 payments of awards pursuant to PA 92-357..... \$1,260.26

29 Section 23. The following named amounts are appropriated

1 to the Court of Claims from State Fund 244, Savings and
2 Residential Finance Regulatory Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to PA 92-357..... \$712.50

7 Section 24. The following named amounts are appropriated
8 to the Court of Claims from State Fund 270 Water Pollution
9 Control Revolving Fund, to pay claims in conformity with
10 awards and recommendations made by the Court of Claims as
11 follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$870.00

14 Section 25. The following named amounts are appropriated
15 to the Court of Claims from State Fund 294, Used Tire
16 Management Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$3,034.00

20 Section 26. The following named amounts are appropriated
21 to the Court of Claims from State Fund 295, SOS Interagency
22 Grant Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$13,536.00

26 Section 27. The following named amounts are appropriated
27 to the Court of Claims from State Fund 298, SOS Natural Areas
28 Acquisition Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$22,865.00

2 Section 28. The following named amounts are appropriated
3 to the Court of Claims from State Fund 301, Working Capital
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed
7 appropriation claims less than \$50,000..... \$19,160.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$24,420.05

10 Section 29. The following named amounts are appropriated
11 to the Court of Claims from State Fund 304, Statistical
12 Services Revolving Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 No. 02-CC-0064, Entrust Technologies, INC.
16 Debt, against the Department of Central
17 Management Services..... \$183,424.31

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$11,005.09

20 Section 30. The following named amounts are appropriated
21 to the Court of Claims from State Fund 312, Communications
22 Revolving Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 No. 02-CC-0065, Motorola INC. Debt, against
25 the Department of Central Management Services... \$122,226.75

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$12,657.76

28 Section 31. The following named amounts are appropriated
29 to the Court of Claims from Federal Fund 343, Federal
30 National Community Services Grant Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$17,582.00

5 Section 32. The following named amounts are appropriated
6 to the Court of Claims from State Fund 344, Care Provider
7 Fund for Persons with a Developmental Disability, to pay
8 claims in conformity with awards and recommendations made by
9 the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000..... \$22,816.48

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$61,804.54

14 Section 33. The following named amounts are appropriated
15 to the Court of Claims from State Fund 369, Feed Control
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to PA 92-357..... \$42.82

20 Section 34. The following named amounts are appropriated
21 to the Court of Claims from State Fund 386, Appraisal
22 Administration Fund, to pay claims in conformity with awards
23 and recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$4,100.00

26 Section 35. The following named amounts are appropriated
27 to the Court of Claims from Federal Fund 408, DHS Special
28 Purposes Trust Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$433.55

2 Section 36. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 410, SBE Federal
4 Department of Agriculture Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to PA 92-357..... \$6,500.00

9 Section 37. The following named amounts are appropriated
10 to the Court of Claims from State Fund 421, Public Aid
11 Recoveries Trust Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 For payments of awards for lapsed
15 appropriation claims less than \$50,000..... \$23,182.70

16 Section 38. The following named amounts are appropriated
17 to the Court of Claims from State Fund 438, Illinois State
18 Fair Fund, to pay claims in conformity with awards and
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to PA 92-357..... \$98.09

22 Section 39. The following named amounts are appropriated
23 to the Court of Claims from Federal Fund 476, Wholesome Meat
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to PA 92-357..... \$30.80

28 Section 40. The following named amounts are appropriated
29 to the Court of Claims from State Fund 483, SOS Special

1 Services Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$3,360.90

5 Section 41. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 488, Criminal
7 Justice Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 No. 01-CC-4133, Cook County State's
10 Attorney's Office. Debt, against the Illinois
11 Criminal Justice Information Authority..... \$112,017.32

12 For payments of awards for lapsed
13 appropriation claims less than \$50,000..... \$16,211.00

14 Reimburse the General Revenue Fund for
15 payments of awards pursuant to PA 92-357..... \$11,347.83

16 Section 42. The following named amounts are appropriated
17 to the Court of Claims from Federal Fund 495, Old Age
18 Survivors Insurance Fund, to pay claims in conformity with
19 awards and recommendations made by the Court of Claims as
20 follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$3,431.13

23 Section 43. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 497, Federal Civil
25 Preparedness Administrative Fund, to pay claims in conformity
26 with awards and recommendations made by the Court of Claims
27 as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$97.25

30 Section 44. The following named amounts are appropriated

1 to the Court of Claims from State Fund 502, Early
2 Intervention Services Revolving Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 Reimburse the General Revenue Fund for
6 payments of awards pursuant to PA 92-357..... \$466.60

7 Section 45. The following named amounts are appropriated
8 to the Court of Claims from State Fund 514, State Asset
9 Forfeiture Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed
12 appropriation claims less than \$50,000..... \$102.56

13 Section 46. The following named amounts are appropriated
14 to the Court of Claims from State Fund 536, LEADS Maintenance
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 No. 01-CC-4580, IBM Corporation. Debt,
18 against the Department of State Police..... \$76,990.03

19 Section 47. The following named amounts are appropriated
20 to the Court of Claims from Federal Fund 561, SBE Federal
21 Department of Education Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to PA 92-357..... \$344.40

26 Section 48. The following named amounts are appropriated
27 to the Court of Claims from State Fund 576, Pesticide Control
28 Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$200.26

2 Section 49. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 592, DHS Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 01-CC-4463, Thresholds. Debt, against
7 the Department of Human Services..... \$70,353.00

8 Reimburse the General Revenue Fund for
9 payments of awards pursuant to PA 92-357..... \$18,048.12

10 Section 50. The following named amounts are appropriated
11 to the Court of Claims from State Fund 614, Capital
12 Litigation Trust Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 Reimburse the General Revenue Fund for
16 payments of awards pursuant to PA 92-357..... \$15,203.16

17 Section 51. The following named amounts are appropriated
18 to the Court of Claims from State Fund 711, State Lottery
19 Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to PA 92-357..... \$73.48

23 Section 52. The following named amounts are appropriated
24 to the Court of Claims from Federal Fund 726, Federal
25 Industrial Services Fund, to pay claims in conformity with
26 awards and recommendations made by the Court of Claims as
27 follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to PA 92-357..... \$304.58

1 Section 53. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 762, Local Initiative
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed
 6 appropriation claims less than \$50,000..... \$15,095.69
 7 Reimburse the General Revenue Fund for
 8 payments of awards pursuant to PA 92-357..... \$1,627.89

9 Section 54. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 763, Tourism Promotion
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to PA 92-357..... \$357.74

15 Section 55. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 795, Bank and Trust
 17 Company Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to PA 92-357..... \$395.00

21 Section 56. The following named amounts are appropriated
 22 to the Court of Claims from State Fund 796, Nuclear Safety
 23 Emergency Preparedness Fund, to pay claims in conformity with
 24 awards and recommendations made by the Court of Claims as
 25 follows:

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to PA 92-357..... \$249.62

28 Section 57. The following named amounts are appropriated
 29 to the Court of Claims from Federal Fund 798, Rehabilitation
 30 Services Elementary & Secondary Education Act Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to PA 92-357..... \$831.20

5 Section 58. The following named amounts are appropriated
6 to the Court of Claims from Federal Fund 826, Agriculture
7 Federal Projects Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to PA 92-357..... \$945.50

12 Section 59. The following named amounts are appropriated
13 to the Court of Claims from State Fund 828, Hazardous Waste
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$8,915.68

18 Section 60. The following named amounts are appropriated
19 to the Court of Claims from State Fund 835, State Fair
20 Promotional Activities Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for
24 payments of awards pursuant to PA 92-357..... \$2,707.04

25 Section 61. The following named amounts are appropriated
26 to the Court of Claims from State Fund 850, Real Estate
27 License Administration Fund, to pay claims in conformity with
28 awards and recommendations made by the Court of Claims as
29 follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$472.00

2 Section 62. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 872, Maternal and
4 Child Health Services Block Grant Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000..... \$14,400.00

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to PA 92-357..... \$8,933.23

11 Section 63. The following named amounts are appropriated
12 to the Court of Claims from State Fund 886, Criminal Justice
13 Information Systems Trust Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to PA 92-357..... \$34,877.00

18 Section 64. The following named amounts are appropriated
19 to the Court of Claims from State Fund 909, Illinois Wildlife
20 Preservation Fund, to pay claims in conformity with awards
21 and recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to PA 92-357..... \$15,474.43

24 Section 65. The following named amounts are appropriated
25 to the Court of Claims from State Fund 920, Metabolic
26 Screening and Treatment Fund, to pay claims in conformity
27 with awards and recommendations made by the Court of Claims
28 as follows:

29 For payments of awards for lapsed
30 appropriation claims less than \$50,000..... \$7,422.86

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to PA 92-357..... \$13,498.49

3 Section 66. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 922, Insurance
 5 Producer Administration Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to PA 92-357..... \$398.83

10 Section 67. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 925, Coal Technology
 12 Development Assistance Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 Reimburse the General Revenue Fund for
 16 payments of awards pursuant to PA 92-357..... \$134.97

17 Section 68. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 957, Child Support
 19 Enforcement Trust Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 For payments of awards for lapsed
 23 appropriation claims less than \$50,000..... \$31,201.18

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to PA 92-357..... \$9,074.54

26 Section 69. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 962, Park and
 28 Conservation Fund, to pay claims in conformity with awards
 29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to PA 92-357..... \$53,901.38

2 Section 70. The following named amounts are appropriated
3 to the Court of Claims from State Fund 963, Vehicle
4 Inspection Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to PA 92-357..... \$2,115.00

8 Section 71. The following named amounts are appropriated
9 to the Court of Claims from State Fund 980, Manteno Veterans'
10 Home Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to PA 92-357..... \$400.00

14 Section 72. The following named amounts are appropriated
15 to the Court of Claims from State Fund 997, Insurance
16 Financial Regulation Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to PA 92-357..... \$295.50

21 ARTICLE 102

22 Section 99. Effective Date. Articles 1 through 94 of this
23 Act take effect on July 1, 2002. Articles 100, 101, and 102
24 take effect upon becoming law."