

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 22,463,600
11	For Employee Retirement Contributions	
12	Paid by Employer	898,500
13	For State Contributions to State	
14	Employees' Retirement System	2,381,200
15	For State Contributions to	
16	Social Security	1,673,500
17	For Contractual Services	19,228,200
18	For Travel	240,200
19	For Commodities	1,028,000
20	For Printing	1,093,000
21	For Equipment	1,090,700
22	For Telecommunications Services	1,340,600
23	For Operation of Auto Equipment	<u>87,900</u>
24	Total	\$51,525,400

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 14,368,500
28	For Employee Retirement Contributions	
29	Paid by Employer	574,700
30	For State Contributions to State	
31	Employees' Retirement System	1,523,100

1	For State Contributions to	
2	Social Security	1,070,500
3	For Contractual Services	3,411,700
4	For Travel	389,900
5	For Equipment	<u>323,100</u>
6	Total	\$21,661,500

7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	\$ 747,900
9	For Employee Retirement Contributions	
10	Paid by Employer.....	29,900
11	For State Contributions to State	
12	Employees' Retirement System.....	79,300
13	For State Contributions to	
14	Social Security.....	55,700
15	For Group Insurance.....	<u>268,300</u>
16	Total	\$1,181,100

17	Payable from Long Term Care Provider Fund:	
18	For Administrative Expenses	\$ 211,600

19 CHILD SUPPORT ENFORCEMENT

20	Payable from Child Support Administrative Fund:	
21	For Personal Services	52,995,900
22	For Employee Retirement Contributions	
23	Paid by Employer	2,119,900
24	For State Contributions to State	
25	Employees' Retirement System	5,617,600
26	For State Contributions to	
27	Social Security	3,948,200
28	For Group Insurance	10,504,500
29	For Contractual Services	90,096,300
30	For Travel	681,500
31	For Commodities	960,300
32	For Printing	243,700
33	For Equipment	3,055,400

1	For Telecommunications Services	5,027,000
2	For Administrative Costs Related to	
3	Enhanced Collection Efforts including	
4	Paternity Adjudication Demonstration	11,347,900
5	For Child Support Enforcement	
6	Demonstration Projects	<u>1,500,000</u>
7	Total	\$188,098,200

8 The amount of \$38,000,000, or so much thereof as may be
9 necessary, is appropriated to the Department of Public Aid
10 from the General Revenue Fund for deposit into the Child
11 Support Enforcement Trust Fund.

12 ATTORNEY GENERAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,717,500
15	For Employee Retirement Contributions	
16	Paid by Employer	68,700
17	For State Contributions to State	
18	Employees' Retirement System	182,100
19	For State Contributions to	
20	Social Security	128,000
21	For Contractual Services	309,800
22	For Travel	11,400
23	For Equipment	<u>30,800</u>
24	Total	\$2,448,300

25 MEDICAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 26,064,000
28	For Employee Retirement Contributions	
29	Paid by Employer	1,042,500
30	For State Contributions to State	
31	Employees' Retirement System	2,762,800
32	For State Contributions to	

1	Social Security	1,941,800
2	For Contractual Services	5,430,600
3	For Travel	587,300
4	For Equipment	276,400
5	For Telecommunications Services	1,791,200
6	For Purchase of Medical Management	
7	Services	10,177,100
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment and implementation of an	
11	electronic Medicaid client eligibility	
12	verification system	2,067,600
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,681,200
17	For Refunds of Premium Payments	
18	Received Pursuant to Section 25(a)(2)	
19	of the Children's Health Insurance	
20	Program Act	<u>100,000</u>
21	Total	\$55,922,500

22	Payable from Provider Inquiry Trust Fund:	
23	For expenses associated with	
24	providing access and utilization	
25	of IDPA eligibility files	\$ 1,500,000

PUBLIC AID RECOVERIES

27	Payable from Public Aid Recoveries Trust Fund:	
28	For Personal Services	\$ 7,013,500
29	For Employee Retirement Contributions	
30	Paid by Employer	286,200
31	For State Contributions to State	
32	Employees' Retirement System	743,200
33	For State Contributions to	

1	Social Security	525,200
2	For Group Insurance	1,270,000
3	For Contractual Services	10,363,300
4	For Travel	141,800
5	For Commodities	70,900
6	For Printing	29,400
7	For Equipment	805,100
8	For Telecommunications Services	<u>122,700</u>
9	Total	\$21,371,300

10 Section 2. In addition to any amounts heretofore
 11 appropriated, the following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Public Aid for Medical Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 15 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

16 Payable from General Revenue Fund:

17	For Physicians.....	\$464,780,200
18	For Dentists.....	66,519,500
19	For Optometrists.....	8,078,400
20	For Podiatrists.....	1,947,100
21	For Chiropractors.....	929,800
22	For Hospital In-Patient and	
23	Disproportionate Share	1,506,268,400
24	For Hospital Ambulatory Care.....	308,547,500
25	For Prescribed Drugs	851,216,900
26	For Skilled, Intermediate, and Other	
27	Related Long Term Care Services	867,070,100
28	For Community Health Centers.....	98,151,400
29	For Hospice Care	23,731,700
30	For Independent Laboratories.....	18,626,700
31	For Home Health Care, Therapy, and	
32	Nursing Services.....	68,361,700
33	For Appliances.....	38,439,900

1	For Transportation.....	64,117,200
2	For Other Related Medical Services	
3	and for development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs including operating	
7	and administrative costs and	
8	related distributive purposes.....	75,906,700
9	For Medicare Part A Premiums.....	9,580,800
10	For Medicare Part B Premiums.....	107,058,200
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997	6,440,600
14	For Health Maintenance Organizations and	
15	Managed Care Entities	<u>206,877,800</u>
16	Total	\$4,792,650,600

17 In addition to any amounts heretofore appropriated, the
18 amount of \$27,000,000, or so much thereof as may be
19 necessary, is appropriated to the Department of Public Aid
20 from the General Revenue Fund for Medical Assistance, for
21 Prescribed Drugs and other associated costs for
22 implementation, operation, and administration of the
23 SeniorCare program.

24 The following named amounts, or so much thereof as may be
25 necessary, are appropriated to the Department of Public Aid
26 for the purposes hereinafter named:

27 FOR MEDICAL ASSISTANCE

28 Payable from General Revenue Fund:

29	For Grants for Medical Care for Persons	
30	Suffering from Chronic Renal Disease	\$ 2,027,300
31	For Grants for Medical Care for Persons	
32	Suffering from Hemophilia	4,000,500
33	For Grants for Medical Care for Sexual	

1	Assault Victims	<u>606,900</u>
2	Total	\$6,634,700

3 The Department, with the consent in writing from the
 4 Governor, may reapportion not more than two percent of the
 5 total appropriations in Section 2 above among the various
 6 purposes therein enumerated.

7 In addition to any amounts heretofore appropriated, the
 8 amount of \$8,758,300, or so much thereof as may be necessary,
 9 is appropriated to the Department of Public Aid from the
 10 General Revenue Fund for expenses relating to the Children's
 11 Health Insurance Program Act, including payments under
 12 Section 25 (a)(1) of that Act, and related operating and
 13 administrative costs.

14 Section 3. In addition to any amounts heretofore
 15 appropriated, the following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Public Aid for Medical Assistance:

18	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE	
19	AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT	
20	Payable from Downstate Emergency	
21	Response Fund:	
22	For Hospital In-Patient.....	\$ 2,500,000
23	Payable from Drug Rebate Fund:	
24	For Prescribed Drugs	239,300,000
25	Payable from Medicaid Buy-In Program Revolving Fund	
26	For Prescribed Drugs	<u>100,000</u>
27	Total	\$241,900,000

28 In addition to any amounts heretofore appropriated, the
 29 amount of \$166,000,000, or so much thereof as may be
 30 necessary, is appropriated to the Department of Public Aid
 31 from the Tobacco Settlement Recovery Fund for Medical

1 Assistance, for Prescribed Drugs and other associated costs
2 for implementation, operation, and administration of the
3 SeniorCare program.

4 In addition to any amounts heretofore appropriated, the
5 amount of \$40,000,000, or so much thereof as may be
6 necessary, is appropriated to the Department of Public Aid
7 from the FamilyCare Fund for Medical Assistance payments on
8 behalf of uninsured parents and guardians of children
9 eligible for Medical Assistance under the Illinois Public Aid
10 Code or the Children's Health Insurance Program Act.

11 Section 4. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Public Aid for the purposes hereinafter
14 named:

15 Payable from Tobacco Settlement Recovery Fund:

16 For Deposit into the Medical Research	
17 and Development Fund	\$ 6,400,000
18 For Deposit into the Post-Tertiary	
19 Clinical Services Fund	6,400,000
20 For Deposit into the Independent Academic	
21 Medical Center Fund	<u>1,000,000</u>
22 Total	\$13,800,000

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Public Aid for the purposes hereinafter
26 named:

27 FOR THE PURPOSES ENUMERATED IN THE
28 EXCELLENCE IN ACADEMIC MEDICINE ACT

29 Payable from:
30 Independent Academic Medical

1	Center Fund.....	\$ 2,000,000
2	Medical Research and Development Fund	12,800,000
3	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
4	Total	\$27,600,000

5 Section 6. In addition to any amounts heretofore
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Public Aid for Medical Assistance and
9 Administrative Expenditures:

10	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE	
11	Payable from Care Provider Fund for Persons	
12	With A Developmental Disability:	
13	For Administrative Expenditures	\$ 137,400
14	Payable from Long Term Care Provider Fund:	
15	For Skilled and Intermediate	
16	Long Term Care	\$529,828,300
17	For Administrative Expenditures	<u>1,536,700</u>
18	Total	\$531,365,000

19 Section 7. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Public Aid for Medical Assistance and
23 Administrative Expenditures:

24	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE	
25	AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT	
26	Payable from County Provider Trust Fund:	
27	For Distributive Hospitals	\$1,509,619,000
28	For Administrative Expenditures	<u>500,000</u>
29	Total	\$1,510,119,000

30 Section 8. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Public Aid for the purposes hereinafter
2 named:

3 For Refunds of Overpayments of Assessments or
4 Inter-Governmental Transfers Made by Providers
5 During the Period From July 1, 1991 through
6 June 30, 2002:

7 Payable from:

8	Care Provider Fund for Persons	
9	With A Developmental Disability	\$ 1,000,000
10	Long Term Care Provider Fund	2,750,000
11	County Provider Trust Fund	<u>1,000,000</u>
12	Total	\$4,750,000

13 Section 9. The amount of \$15,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Public Aid from the Trauma Center Fund for adjustment
16 payments to certain Level I and Level II trauma centers.

17 Section 10. The amount of \$173,400,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Public Aid from the University of Illinois
20 Hospital Services Fund to reimburse the University of
21 Illinois Hospital for hospital services.

22 Section 11. The amount of \$8,500,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Public Aid from the Juvenile Rehabilitation Services Medicaid
25 Matching Fund for grants to the Department of Corrections and
26 counties for court-ordered juvenile behavioral health
27 services under the Medicaid Rehabilitation Option and the
28 Children's Health Insurance Program Act.

29 Section 12. The amount of \$8,835,500, or so much thereof
30 as may be necessary, is appropriated to the Department of

1 Public Aid from the Medical Special Purposes Trust Fund for
2 medical demonstration projects and costs associated with the
3 implementation of federal Health Insurance Portability and
4 Accountability Act mandates.

5 Section 13. The amount of \$370,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Public Aid from the Special Education Medicaid
8 Matching Fund for grants to local education agencies for
9 medical services eligible for federal reimbursement under
10 Title XIX or Title XXI of the federal Social Security Act.

11 Section 99. Effective date. This Act takes effect on
12 July 1, 2002.