

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	\$ 3,069,400
12	For Employee Retirement Contributions	
13	Paid by Employer .....	122,900
14	For State Contributions to State	
15	Employees' Retirement System .....	325,500
16	For State Contributions to Social	
17	Security .....	230,200
18	For Contractual Services .....	306,400
19	For Travel .....	56,900
20	For Commodities.....	20,500
21	For Printing .....	30,200
22	For Equipment .....	16,000
23	For Electronic Data Processing .....	654,200
24	For Telecommunications Services .....	57,100
25	For Operation of Auto Equipment .....	2,200
26	For Refunds .....	<u>2,000</u>
27	Total	\$4,893,500

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services .....	\$ 409,900
30	For Employee Retirement Contributions	

1	Paid by Employer .....	16,400
2	For State Contributions to State	
3	Employees' Retirement System .....	43,500
4	For State Contribution to	
5	Social Security .....	31,400
6	For Group Insurance .....	102,300
7	For Contractual Services .....	16,600
8	For Travel .....	1,000
9	For Commodities.....	5,000
10	For Printing .....	2,900
11	For Equipment .....	5,800
12	For Electronic Data Processing .....	860,000
13	For Telecommunications Services .....	<u>7,900</u>
14	Total	\$1,502,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services .....	\$ 781,100
17	For Employee Retirement Contributions	
18	Paid by Employer .....	31,300
19	For State Contribution to State	
20	Employees' Retirement Fund .....	82,800
21	For State Contributions to Social	
22	Security .....	59,800
23	For Group Insurance .....	148,800
24	For Contractual Services .....	16,100
25	For Travel .....	4,000
26	For Commodities.....	4,300
27	For Printing .....	3,900
28	For Equipment .....	5,300
29	For Electronic Data Processing .....	13,600
30	For Telecommunications Services .....	<u>8,900</u>
31	Total	\$1,159,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

33	For Personal Services .....	\$ 47,600
34	For Employee Retirement Contributions	

1	Paid by Employer .....	2,000
2	For State Contributions to State	
3	Employees' Retirement System .....	5,100
4	For State Contribution to	
5	Social Security .....	3,700
6	For Group Insurance .....	9,300
7	For Contractual Services .....	500
8	For Commodities.....	300
9	For Printing .....	200
10	For Equipment .....	1,000
11	For Electronic Data Processing .....	93,000
12	For Telecommunications Services .....	<u>800</u>
13	Total	\$163,500
14	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
15	For Personal Services .....	\$ 565,500
16	For Employee Retirement Contributions	
17	Paid by Employer .....	22,700
18	For State Contributions to State	
19	Employees' Retirement System .....	60,000
20	For State Contribution to	
21	Social Security .....	43,300
22	For Group Insurance .....	130,200
23	For Contractual Services .....	29,800
24	For Travel .....	1,200
25	For Commodities.....	4,800
26	For Printing .....	7,000
27	For Equipment .....	5,900
28	For Electronic Data Processing .....	4,854,700
29	For Telecommunications Services .....	<u>6,400</u>
30	Total	\$5,731,500

31 Section 2. The following named amounts, or so much  
32 thereof as may be necessary, respectively, for the objects  
33 and purposes hereinafter named, are appropriated to the

1 Department of Central Management Services:

2 ILLINOIS INFORMATION SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services .....	\$ 1,142,300
5	For Employee Retirement Contributions	
6	Paid by Employer .....	45,800
7	For State Contributions to State	
8	Employees' Retirement System .....	121,100
9	For State Contributions to Social	
10	Security .....	87,500
11	For Contractual Services .....	63,600
12	For Travel .....	10,400
13	For Commodities .....	18,500
14	For Printing .....	9,300
15	For Equipment .....	78,000
16	For Telecommunications Services .....	49,000
17	For Operation of Auto Equipment .....	<u>3,400</u>
18	Total	\$1,628,900

19 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

20	For Personal Services .....	\$ 126,000
21	For Employee Retirement Contributions	
22	Paid by Employer .....	5,100
23	For State Contributions to State	
24	Employees' Retirement System .....	13,400
25	For State Contributions to	
26	Social Security .....	9,700
27	For Group Insurance .....	27,900
28	For Contractual Services .....	113,300
29	For Travel .....	6,600
30	For Commodities.....	31,000
31	For Printing .....	5,000
32	For Equipment .....	70,000
33	For Telecommunications Services .....	3,700
34	For Operation of Auto Equipment .....	12,600

1	For Warehouse Stock for all State Agencies	
2	and For Printing and Distribution of	
3	Wall Certificates .....	2,274,800
4	For Refunds .....	<u>5,000</u>
5	Total	\$2,704,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

7	For Personal Services .....	\$ 1,371,200
8	For Employee Retirement Contributions	
9	Paid by Employer .....	54,900
10	For State Contributions to State	
11	Employees' Retirement System .....	145,400
12	For State Contributions to Social	
13	Security .....	104,900
14	For Group Insurance .....	334,800
15	For Contractual Services .....	1,676,200
16	For Travel .....	13,100
17	For Commodities.....	21,700
18	For Printing .....	43,000
19	For Equipment .....	100,200
20	For Telecommunications Services .....	6,700
21	For Operation of Auto Equipment .....	<u>83,500</u>
22	Total	\$3,955,600

23 Section 3. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated  
 25 for the objects and purposes hereinafter named, to the  
 26 Department of Central Management Services:

BUREAU OF SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

29	For Personal Services .....	\$ 1,618,700
30	For Employee Retirement Contributions	
31	Paid by Employer .....	64,800
32	For State Contributions to State	
33	Employees' Retirement System .....	171,600

1	For State Contributions to Social	
2	Security .....	121,000
3	For Contractual Services .....	132,100
4	For Travel .....	26,900
5	For Commodities.....	29,500
6	For Printing .....	58,800
7	For Equipment .....	20,900
8	For Telecommunications Services .....	38,000
9	For Operation of Auto Equipment .....	7,300
10	For Expenses Related to the	
11	Procurement Policy Board .....	<u>242,900</u>
12	Total	\$2,532,500

PAYABLE FROM STATE GARAGE REVOLVING FUND

13		
14	For Personal Services .....	\$ 10,466,400
15	For Employee Retirement Contributions	
16	Paid by Employer .....	418,700
17	For State Contributions to State	
18	Employees' Retirement System .....	1,109,500
19	For State Contributions to Social	
20	Security .....	800,700
21	For Group Insurance .....	2,129,700
22	For Contractual Services .....	1,112,500
23	For Travel .....	39,900
24	For Commodities .....	136,900
25	For Printing .....	35,000
26	For Equipment .....	1,137,700
27	For Telecommunications Services .....	156,200
28	For Operation of Auto Equipment .....	27,476,000
29	For Refunds .....	<u>10,000</u>
30	Total	\$45,029,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31		
32	For Personal Services .....	\$ 299,700
33	For Employee Retirement Contributions	
34	Paid by Employer .....	12,000

1	For State Contributions to State	
2	Employees' Retirement System .....	31,800
3	For State Contributions to	
4	Social Security .....	23,000
5	For Group Insurance .....	74,400
6	For Contractual Services .....	229,200
7	For Travel .....	600
8	For Commodities .....	6,700
9	For Printing .....	3,100
10	For Equipment .....	1,100
11	For Telecommunications Services .....	<u>3,500</u>
12	Total	\$685,100

13       Section 4. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named are appropriated to the  
16 Department of Central Management Services:

17                               BUREAU OF BENEFITS

18                               PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	\$ 587,800
20	For Employee Retirement Contributions	
21	Paid by Employer .....	23,600
22	For State Contributions to State	
23	Employees' Retirement System .....	62,400
24	For State Contributions to Social	
25	Security .....	45,600
26	For Group Insurance .....	812,948,400
27	For Contractual Services .....	111,700
28	For Travel .....	9,600
29	For Commodities.....	9,900
30	For Printing .....	4,300
31	For Equipment .....	1,700
32	For Telecommunications Services .....	13,900
33	For Operation of Auto Equipment .....	900

1	For payment of claims under the	
2	Representation and Indemnification	
3	in Civil Lawsuits Act .....	1,620,000
4	For payment of Workers' Compensation	
5	Act claims and contractual services in	
6	connection with said claims	
7	payments .....	19,238,100
8	For auto liability, adjusting and administration	
9	of claims, loss control and prevention	
10	services, and auto liability claims .....	<u>1,850,000</u>
11	Total	\$836,527,900

12	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
13	For Personal Services .....	\$ 530,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	21,300
16	For State Contributions to State	
17	Employees' Retirement System .....	56,300
18	For State Contributions to Social	
19	Security .....	40,700
20	For Group Insurance .....	111,600
21	For Contractual Services .....	169,500
22	For Travel .....	19,000
23	For Commodities.....	10,000
24	For Printing .....	140,000
25	For Equipment .....	17,700
26	For Electronic Data Processing .....	47,000
27	For Telecommunications Services .....	18,400
28	For Operation of Auto Equipment .....	<u>6,500</u>
29	Total	\$1,188,800

30	For the Local Governments Contribution	
31	Under Program of Group Life, Dental, Hospital,	
32	And Surgical And Medical Insurance For	
33	Persons Serving Local Governments .....	\$ 147,000,000



1 PAYABLE FROM ROAD FUND  
 2 For Group Insurance .....\$ 92,194,600  
 3 For payment of claims and claims  
 4 administration under the  
 5 Workers' Compensation Act .....\$ 4,864,400

6 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 7 For expenses of Cost Containment Program .....\$ 288,000  
 8 For Life Insurance Coverage As Elected  
 9 By Members Per The State Employees  
 10 Group Insurance Act .....\$ 73,710,800

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 12 For Expenses of a Cost Containment Program .....\$ 158,900  
 13 For Provisions of Health Care Coverage  
 14 As Elected by Eligible Members Per State  
 15 Employees Group Insurance Act .....\$1,321,781,200

16 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 17 For administrative costs of claims services  
 18 and payment of temporary total  
 19 disability claims of any state agency  
 20 or university employee .....\$ 650,000

21 Expenditures from appropriations for treatment and  
 22 expense may be made after the Department of Central  
 23 Management Services has certified that the injured person was  
 24 employed and that the nature of the injury is compensable in  
 25 accordance with the provisions of the Workers' Compensation  
 26 Act or the Workers' Occupational Diseases Act, and then has  
 27 determined the amount of such compensation to be paid to the  
 28 injured person.

29 Expenditures for this purpose may be made by the  
 30 Department of Central Management Services without regard to  
 31 the fiscal year in which benefit or service was rendered or

1 cost incurred as allowable or provided by the Workers'  
2 Compensation Act or the Workers' Occupational Diseases Act.

3 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

4 For expenses related to the administration  
5 of the State Employees Deferred  
6 Compensation Plan.....\$ 1,856,900

7 Section 5. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named are appropriated to the  
10 Department of Central Management Services:

11 BUREAU OF PERSONNEL

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Personal Services ..... \$ 5,273,100  
14 For Employee Retirement Contributions  
15 Paid by Employer ..... 210,900  
16 For State Contributions to State  
17 Employees' Retirement System ..... 558,900  
18 For State Contributions to Social  
19 Security ..... 377,300  
20 For Contractual Services ..... 197,900  
21 For Travel ..... 54,100  
22 For Commodities..... 37,600  
23 For Printing ..... 51,000  
24 For Equipment ..... 30,300  
25 For Telecommunications Services ..... 75,400  
26 For Operation of Auto Equipment ..... 5,900  
27 For Awards to Employees and  
28 Expenses of Employees' Suggestion  
29 Award Board ..... 10,500  
30 For Wage Claims ..... 1,053,900  
31 For Expenses of Compensation Review Board..... 8,500  
32 For Expenses of the Upward Mobility Program .. 5,425,300  
33 For Expenses of the Ethics Commission

1	of the Governor .....	379,200
2	For Expenses of the Governor's Commission	
3	on the Status of Women in Illinois .....	250,000
4	For Veterans' Job Assistance Program .....	369,000
5	For Governor's and Vito Marzullo's	
6	Internship programs .....	913,300
7	For Nurses' Tuition .....	<u>150,000</u>
8	Total	\$15,432,100

9 Section 6. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the objects and purposes hereinafter named to meet the  
12 ordinary and contingent expenses of the Department of Central  
13 Management Services:

14 BUSINESS ENTERPRISE PROGRAM

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	\$ 300,600
17	For Employee Retirement Contributions	
18	Paid by Employer .....	12,100
19	For State Contributions to State	
20	Employees' Retirement System .....	31,900
21	For State Contributions to Social	
22	Security .....	25,200
23	For Contractual Services .....	104,900
24	For Travel .....	20,900
25	For Commodities.....	6,500
26	For Printing .....	12,000
27	For Equipment .....	1,500
28	For Telecommunications Services .....	11,000
29	For Operation of Auto Equipment .....	<u>3,400</u>
30	Total	\$530,000

31 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

32	For Expenses of the Business	
33	Enterprise Program .....	\$ 100,000

1 Section 7. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named, to the  
 4 Department of Central Management Services:

5 BUREAU OF PROPERTY MANAGEMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	\$ 7,560,300
8	For Employee Retirement Contributions	
9	Paid by Employer .....	302,500
10	For State Contributions to State	
11	Employees' Retirement System .....	801,400
12	For State Contributions to Social	
13	Security .....	587,100
14	For Contractual Services .....	12,919,900
15	For Travel .....	30,600
16	For Commodities.....	147,200
17	For Printing .....	13,300
18	For Equipment .....	44,100
19	For Telecommunications Services .....	114,100
20	For Operation of Auto Equipment .....	28,200
21	For Permanent Improvements to State	
22	Owned Buildings .....	120,000
23	For Surplus Real Property .....	<u>215,400</u>
24	Total	\$22,884,100

25 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

26	For Personal Services .....	\$ 729,500
27	For Employee Retirement Contributions	
28	Paid by Employer .....	29,200
29	For State Contributions to State	
30	Employees' Retirement System .....	77,400
31	For State Contributions to Social	
32	Security .....	55,900
33	For Group Insurance .....	102,300
34	For Contractual Services .....	438,400

1	For Commodities.....	19,800
2	For Equipment .....	1,100
3	For Telecommunications Services .....	<u>10,300</u>
4	Total	\$1,463,900
5	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
6	For Personal Services .....	\$ 1,039,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	41,600
9	For State Contributions to State	
10	Employees' Retirement System .....	110,200
11	For State Contributions to Social	
12	Security .....	79,500
13	For Group Insurance .....	204,600
14	For Contractual Services .....	667,500
15	For Travel .....	39,700
16	For Commodities .....	8,300
17	For Printing .....	5,000
18	For Equipment .....	124,900
19	For Electronic Data Processing .....	85,000
20	For Telecommunications Services .....	26,000
21	For Operation of Auto Equipment .....	137,700
22	For Expenses of a Recycling	
23	Program .....	150,000
24	For Refunds .....	<u>5,000</u>
25	Total	\$2,724,000

26 Section 8. The sum of \$200,000, or so much thereof as  
27 may be necessary, is appropriated from the Facilities  
28 Management Revolving Fund to the Department of Central  
29 Management Services for expenses related to the management of  
30 facilities operated by the Department.

31 Section 9. The sum of \$250,000, or so much thereof as  
32 may be necessary, is appropriated from the Special Events

1 Revolving Fund to the Department of Central Management  
 2 Services for expenses related to the lease or rental of  
 3 buildings subject to the jurisdictions of the Department of  
 4 Central Management Services to individuals or organizations,  
 5 pursuant to Public Act 84-0961.

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named to the  
 9 Department of Central Management Services:

10 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12	For Personal Services .....	\$ 18,818,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	752,800
15	For State Contributions to State	
16	Employees' Retirement System .....	1,994,800
17	For State Contributions to Social	
18	Security .....	1,439,700
19	For Group Insurance .....	2,994,600
20	For Contractual Services .....	2,666,600
21	For Travel .....	137,100
22	For Commodities .....	124,200
23	For Printing .....	235,800
24	For Equipment .....	206,300
25	For Electronic Data Processing .....	71,306,100
26	For Telecommunications Services .....	3,891,100
27	For Operation of Auto Equipment .....	6,300
28	For Refunds .....	<u>8,000,000</u>
29	Total	\$112,573,900

30 The amount of \$26,200,000, or so much thereof as may be  
 31 necessary and as remains unexpended at the close of business  
 32 on June 30, 2002, from appropriations heretofore made in  
 33 Public Act 92-8, Article 33, Section 10, is reappropriated to

1 the Department of Central Management Services from the  
2 Statistical Services Revolving Fund for Electronic Data  
3 Processing.

4 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

5	For Personal Services .....	\$ 6,397,400
6	For Employee Retirement Contributions	
7	Paid by Employer .....	255,900
8	For State Contributions to State	
9	Employees' Retirement System .....	678,200
10	For State Contributions to Social	
11	Security .....	489,500
12	For Group Insurance .....	1,171,800
13	For Contractual Services .....	2,267,100
14	For Travel .....	55,000
15	For Commodities.....	22,900
16	For Printing .....	67,700
17	For Equipment .....	32,300
18	For Telecommunications Services .....	156,640,700
19	For Operation of Auto Equipment .....	15,000
20	For Refunds .....	<u>50,000</u>
21	Total	\$168,143,500

22 Section 11. The sum of \$40,000,000, or so much thereof  
23 as may be necessary, is appropriated from the Wireless  
24 Service Emergency Fund to the Department of Central  
25 Management Services for grants to emergency telephone system  
26 boards, qualified government entities, or the Department of  
27 State Police for the design, implementation, operation,  
28 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency  
29 services and public safety answering points and for  
30 reimbursement of the Communications Revolving Fund for  
31 administrative costs incurred by the Department of Central  
32 Management Services related to administering the program.

1 Section 12. The sum of \$30,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Wireless  
 3 Carrier Reimbursement Fund to the Department of Central  
 4 Management Services for reimbursement of wireless carriers  
 5 for costs incurred in complying with the applicable  
 6 provisions of Federal Communications Commission wireless  
 7 enhanced 9-1-1 services mandates and for reimbursement of the  
 8 Communications Revolving Fund for administrative costs  
 9 incurred by the Department of Central Management Services  
 10 related to administering the program.

11 Section 13. The amount of \$4,500,000, or so much thereof  
 12 as may be necessary, is appropriated from the Statistical  
 13 Services Revolving Fund to the Department of Central  
 14 Management Services for expenses related to the study,  
 15 development and implementation of technology standards  
 16 including related administrative expenses.

17 Section 14. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to meet the  
 20 ordinary and contingent expenses of the Department of Central  
 21 Management Services:

22 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	\$ 2,426,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	133,500
27	For State Contributions to State	
28	Employees' Retirement System .....	257,200
29	For State Contributions to Social	
30	Security .....	42,600
31	For Contractual Services .....	901,200
32	For Travel .....	13,900



1	For Commodities.....	37,000
2	For Equipment .....	3,100
3	For Telecommunications Services .....	34,700
4	For Operation of Auto Equipment .....	<u>51,500</u>
5	Total	\$3,900,700

6 Section 99. Effective date. This Act takes effect on  
7 July 1, 2002.