

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Human Services for income assistance and  
9 related distributive purposes, including such Federal funds  
10 as are made available by the Federal Government for the  
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services .....	\$	362,200
16	For Employee Retirement Contributions		
17	Paid by Employer .....		14,500
18	For Retirement Contributions .....		37,700
19	For State Contributions to		
20	Social Security .....		27,700
21	For Group Insurance .....		65,100
22	For Contractual Services .....		26,200
23	For Travel .....		31,500
24	For Commodities .....		9,000
25	For Printing .....		1,000
26	For Equipment .....		<u>6,000</u>
27	Total		\$580,900

28 The following named sums, or so much thereof as may be  
29 necessary, respectively, for the objects and purposes  
30 hereinafter named are appropriated to meet the ordinary and  
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 490,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III .....	\$ 28,344,400
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services .....	165,372,400
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs .....	319,141,900
15	For Emergency Assistance for	
16	Families with Dependent Children .....	980,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V .....	6,343,100
19	For Refugees .....	2,492,500
20	For State Family and Children	
21	Assistance .....	1,460,600
22	For State Transitional Assistance .....	9,633,400
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34 .....	2,450,000
25	Payable from Illinois Equal Justice Fund:	
26	For costs related to the Illinois Equal	
27	Justice Act.....	<u>490,000</u>
28	Total	\$536,708,300

29 The Department, with the consent in writing from the  
30 Governor, may reappropriation not more than ten percent of the  
31 total appropriation of General Revenue Funds in Section 1  
32 above "For Income Assistance and Related Distributive  
33 Purposes" among the various purposes therein enumerated,  
34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than six percent of the  
4 appropriation "For Temporary Assistance for Needy Families  
5 under Article IV" representing savings attributable to not  
6 increasing grants due to the births of additional children to  
7 the appropriation from the General Revenue Fund in Section  
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13	For Grants Associated with Child	
14	Care Services, Including Operating	
15	and Administrative Costs .....	\$157,802,500
16	For Grants Associated with the Great	
17	START Program, Including Operation	
18	and Administrative Costs .....	1,960,000

19 Payable from the Special Purposes Trust Fund:

20	For Grants Associated with Child	
21	Care Services, Including Operation	
22	and administrative Costs .....	113,983,600
23	For Grants Associated with the Great	
24	START Program, Including Operation	
25	and Administrative Costs .....	5,200,000
26	For Grants Associated with Migrant	
27	Child Care Services .....	<u>2,500,000</u>
28	Total	\$281,446,100

29 Section 2. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services .....	\$197,857,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	7,434,200
5	For Retirement Contributions .....	19,903,000
6	For State Contributions to	
7	Social Security .....	14,640,200
8	For Contractual Services .....	48,955,850
9	For Travel .....	1,285,400
10	For Commodities .....	16,200
11	For Equipment .....	1,117,300
12	For Telecommunications Services .....	<u>3,513,600</u>
13	Total	\$294,723,550

14 Section 3. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services .....	\$ 242,100
20	For Employee Retirement Contributions	
21	Paid by Employer .....	9,700
22	For Retirement Contributions .....	25,200
23	For State Contributions to	
24	Social Security .....	18,500
25	For Contractual Services .....	52,600
26	For Travel .....	2,300
27	For Equipment .....	<u>4,300</u>
28	Total	\$354,700

29 Section 4. The following named amounts, or so much  
30 thereof as may be necessary, respectively, are appropriated  
31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services .....	\$ 1,465,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	58,600
5	For Retirement Contributions .....	152,400
6	For State Contributions to	
7	Social Security .....	112,100
8	For Contractual Services .....	334,000
9	For Travel .....	167,900
10	For Equipment .....	2,500
11	For Expenses Related to Training	
12	Department Staff .....	<u>490,000</u>
13	Total	\$2,783,100

14 Section 5. The following named sums, or so much thereof  
15 as may benecessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenses of  
18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services .....	\$ 19,233,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	746,300
23	For Retirement Contributions .....	1,994,200
24	For State Contributions to Social	
25	Security .....	1,471,400
26	For Contractual Services .....	1,051,350
27	For Travel .....	33,400
28	For Commodities .....	2,654,700
29	For Printing .....	11,700
30	For Equipment .....	77,800
31	For Telecommunications Services .....	186,400
32	For Operation of Auto Equipment .....	33,300
33	For Expenses Related to Living	

1	Skills Program .....	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network .....	<u>182,500</u>
4	Total	\$27,698,250

5 Section 6. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenditures of the Department of  
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services .....	\$25,445,000
13	For Employee Retirement Contributions	
14	Paid by Employer .....	1,007,400
15	For Retirement Contributions .....	2,646,300
16	For State Contributions to Social Security..	1,946,500
17	For Contractual Services .....	17,385,300
18	For Travel .....	377,300
19	For Commodities .....	1,611,600
20	For Printing .....	1,564,000
21	For Equipment .....	66,700
22	For Telecommunications Services .....	1,994,500
23	For Operation of Auto Equipment .....	68,700
24	For In-Service Training .....	18,200
25	For Settlement of Appeal of Audit	
26	Disallowances for Prior Fiscal Years.....	3,371,200
27	For Indirect Cost Principles/Interfund	
28	Transfer Payable to the Vocational	
29	Rehabilitation Fund .....	<u>3,332,000</u>
30	Total	\$60,834,700

31 Payable from the DHS Recoveries Trust Fund:

32	For Personal Services .....	\$2,555,600
33	For Employee Retirement Contributions	

1	Paid by Employer .....	102,200
2	For Retirement Contributions .....	265,800
3	For State Contributions to Social Security....	195,600
4	For Group Insurance .....	511,500
5	For Contractual Services .....	1,531,500
6	For Travel .....	50,000
7	For Commodities .....	16,800
8	For Printing .....	7,600
9	For Equipment .....	2,900
10	For Telecommunications Services .....	<u>15,000</u>
11	Total	\$5,254,500

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services .....	\$ 6,098,600
14	For Employee Retirement Contributions	
15	Paid by Employer .....	243,900
16	For Retirement Contributions .....	634,300
17	For State Contributions to Social Security ...	466,500
18	For Group Insurance .....	1,111,400
19	For Contractual Services .....	2,714,000
20	For Travel .....	136,000
21	For Commodities .....	136,500
22	For Printing .....	37,000
23	For Equipment .....	198,600
24	For Telecommunications Services .....	226,500
25	For Operation of Auto Equipment .....	28,500
26	For In-Service Training.....	<u>366,700</u>
27	Total	\$12,398,500

28 Payable from Mental Health Accounts

29 Receivable Trust Fund:

30	For Expenses Related to the Establishment,	
31	Maintenance, and Collection of	
32	Accounts Receivable.....	\$ 1,049,800

33 Payable from DMH/DD Private Resources Fund:

34 For Costs associated with the Health

1 and Human Services Reform Activities  
 2 funded by Private Donations from the  
 3 Annie E. Casey Foundation ..... \$ 2,750,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 6.1. The sum of \$2,305,000, or so much thereof  
 7 as may be necessary, respectively, is appropriated from the  
 8 General Revenue Fund and the sum of \$16,723,400, or so much  
 9 thereof as may be necessary, respectively, is appropriated  
 10 from the Mental Health Fund to the Department of Human  
 11 Services for payment of workers' compensation claims.

12 Expenditures from appropriations for treatment and  
 13 expense may be made after the Department of Human Services  
 14 has certified that the injured person was employed and that  
 15 the nature of the injury is compensable in accordance with  
 16 the provisions of the Workers' Compensation Act or the  
 17 Workers' Occupational Diseases Act, and then has determined  
 18 the amount of such compensation to be paid to the injured  
 19 person. Expenditures for this purpose may be made by the  
 20 Department of Human Services without regard to the fiscal  
 21 year in which benefit or service was rendered or cost  
 22 incurred as allowable or provided by the Workers'  
 23 Compensation Act or the Workers' Occupational Diseases Act.

24 Section 6.2. The following named sums, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Human Services for the purposes  
 27 hereinafter named:

GRANTS-IN-AID

29 For Tort Claims:

30 Payable from General Revenue Fund ..... \$ 750  
 31 Payable from Vocational Rehabilitation  
 32 Fund ..... 10,000



1	Total	\$10,750
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund .....	\$13,100
5	For Episcopal Charities:	
6	Payable from General Revenue Fund.....	\$980,000
7	For Grants Associated with Systems Change	
8	Including Operating and Administrative Costs	
9	Payable from the DHS Federal Projects Fund.....	\$450,000

PERMANENT IMPROVEMENTS

11 Section 6.3. The following named sums, or so much  
12 thereof as may be necessary, are appropriated from the  
13 General Revenue Fund to the Department of Human Services for  
14 repairs and maintenance, roof repairs and/or replacements and  
15 miscellaneous at the Department's various facilities and are  
16 to include capital improvements including construction,  
17 reconstruction, improvements, repairs and installation of  
18 capital facilities, cost of planning, supplies, materials,  
19 and all other expenses required for roof and other types of  
20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred  
22 for any expenditures from appropriations made in this Section  
23 of the Article until after the purposes and amounts have been  
24 approved in writing by the Governor.

25	For Repair, Maintenance and other Capital	
26	Improvements at various facilities .....	\$ 1,828,800
27	For Miscellaneous Permanent Improvements .....	<u>259,800</u>
28	Total	\$2,088,600

29 Section 6.4. The following named sums, or so much  
30 thereof as may be necessary, are appropriated to the  
31 Department of Human Services as follows:

REFUNDS

1	Payable from General Revenue Fund .....	\$	9,300
2	Payable from Vocational Rehabilitation Fund ...		5,000
3	Payable from Youth Drug Abuse		
4	Prevention Fund .....		30,000
5	Payable from DHS Federal		
6	Projects Fund .....		25,000
7	Payable from USDA		
8	Women, Infants and Children Fund .....		200,000
9	Payable from Maternal and		
10	Child Health Services Block Grant Fund.....		5,000
11	Payable from Mental Health Fund .....		100,000
12	Payable from the Early Intervention		
13	Services Revolving Fund .....		100,000
14	Payable from Drug Treatment Fund .....		<u>5,000</u>
15	Total		\$479,300

16 Section 7. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to the  
19 Department of Human Services for ordinary and contingent  
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services .....	\$	12,662,700
24	For Employee Retirement Contributions		
25	Paid by Employer .....		501,500
26	For Retirement Contributions .....		1,316,900
27	For State Contributions to Social Security ...		968,700
28	For Contractual Services .....		20,318,900
29	For Travel .....		43,000
30	For Commodities .....		800
31	For Printing .....		16,400
32	For Equipment .....		1,618,800
33	For Electronic Data Processing .....		2,600,500

1	For Telecommunications Services .....	9,660,300
2	For Expenses Related to a	
3	New Computer System .....	<u>4,627,600</u>
4	Total	\$54,336,100
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	\$ 2,049,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	82,000
9	For Retirement Contributions .....	213,100
10	For State Contributions to Social Security ...	156,700
11	For Group Insurance .....	306,900
12	For Contractual Services .....	2,669,800
13	For Travel .....	50,000
14	For Commodities .....	60,600
15	For Printing .....	65,800
16	For Equipment .....	1,854,000
17	For Telecommunications Services .....	2,443,200
18	For Operation of Auto Equipment .....	<u>2,800</u>
19	Total	\$9,953,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services .....	\$ 851,400
22	For Employee Retirement Contributions	
23	Paid by Employer .....	34,100
24	For Retirement Contributions .....	88,500
25	For State Contributions to Social Security ...	65,100
26	For Group Insurance .....	130,200
27	For Contractual Services .....	325,400
28	For Electronic Data Processing .....	<u>150,000</u>
29	Total	\$1,644,700
30	Payable from Maternal and Child Health	
31	Services Block Grant Fund:	
32	For Operational Expenses Associated	
33	with Support of Maternal and	
34	Child Health Programs .....	\$ 200,000

1 Payable from the Mental Health Fund:  
 2 For Services Provided Under Contract  
 3 to Maximize Cost Recovery .....\$ 526,800

4 Section 8. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated from the General  
 7 Revenue Fund for the ordinary and contingent expenditures of  
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10	For Personal Services .....	\$ 6,748,600
11	For Employee Retirement Contributions	
12	Paid by Employer .....	261,900
13	For Retirement Contributions .....	696,400
14	For State Contributions to	
15	Social Security .....	479,800
16	For Contractual Services .....	1,253,100
17	For Travel .....	16,200
18	For Commodities .....	416,200
19	For Printing .....	3,900
20	For Equipment .....	27,300
21	For Telecommunications Services .....	50,200
22	For Operation of Automotive Equipment .....	<u>26,200</u>
23	Total	\$9,979,800

24 Section 9. The following named sums, or so much thereof  
 25 as may be necessary, respectively, for the objects and  
 26 purposes hereinafter named, are appropriated from the General  
 27 Revenue Fund to meet the ordinary and contingent expenditures  
 28 of the Department of Human Services:

29 ALTON MENTAL HEALTH CENTER

30	For Personal Services .....	\$ 18,227,100
31	For Employee Retirement Contributions	
32	Paid by Employer .....	795,200

1	For Retirement Contributions .....	1,970,000
2	For State Contributions to Social	
3	Security .....	1,394,400
4	For Contractual Services .....	2,262,400
5	For Travel .....	33,600
6	For Commodities .....	577,900
7	For Printing .....	16,100
8	For Equipment .....	90,100
9	For Telecommunications Services .....	200,700
10	For Operation of Auto Equipment .....	78,400
11	For Expenses Related to Living	
12	Skills Program .....	3,400
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network .....	<u>250,000</u>
15	Total	\$25,899,300

16       Section 10. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19               BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services .....	\$ 27,536,100
22	For Employee Retirement Contributions	
23	Paid by Employer .....	1,101,400
24	For Retirement Contributions .....	2,863,800
25	For State Contributions to Social Security ...	2,106,500
26	For Group Insurance .....	5,538,200
27	For Contractual Services .....	13,812,000
28	For Travel .....	198,000
29	For Commodities .....	379,100
30	For Printing .....	165,000
31	For Equipment .....	1,819,900
32	For Telecommunications Services .....	1,404,700
33	For Operation of Auto Equipment .....	<u>100</u>

1 Total \$56,924,800

2 Section 10.1. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For Services to Disabled Individuals:

8 Payable from Old Age Survivors' Insurance ....\$ 21,000,000

9 For SSI Advocacy Services:

10 Payable from General Revenue Fund .....\$ 1,945,000

11 Payable from the Special Purposes

12 Trust Fund ..... \$ 606,000

13 Section 11. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services ..... \$ 5,146,700

19 For Employee Retirement Contributions

20 Paid by Employer ..... 203,800

21 For Retirement Contributions ..... 535,300

22 For State Contribution to

23 Social Security ..... 393,700

24 For Contractual Services ..... 146,800

25 For Travel ..... 127,700

26 For Commodities ..... 2,000

27 For Printing ..... 3,700

28 For Equipment ..... 1,000

29 For Telecommunications Services ..... 6,100

30 For Operation of Auto Equipment ..... 500

31 Total \$6,567,300

1 Section 11.1. The following named amount, or so much  
2 thereof as may be necessary, is appropriated to the  
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the  
7 Home Services Program, pursuant  
8 to 20 ILCS 2405/3:

9 Payable from General Revenue Fund ..... \$265,067,000

10 Section 12. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the purposes  
12 hereinafter named, are appropriated to the Department of  
13 Human Services for Grants-In-Aid and Purchased Care in its  
14 various regions pursuant to Sections 3 and 4 of the Community  
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for  
19 Persons with Mental Illness:

20 Payable from General Revenue Fund ..... \$149,849,200

21 Payable from Community Mental Health

22 Services Block Grant Fund..... 13,025,400

23 Payable from the DHS Federal

24 Projects Fund ..... 10,000,000

25 For Costs Associated With The  
26 Purchase and Disbursement of  
27 Psychotropic Medications for Mentally  
28 Ill Clients in the Community:

29 Payable from General Revenue Fund..... 3,000,000

30 For Community Integrated Living  
31 Arrangements for Persons with  
32 Mental Illness:

33 Payable from General Revenue Fund..... 35,618,700

1	For Medicaid Services for Persons with	
2	Mental Illness/and KidCare Clients:	
3	Payable from General Revenue Fund.....	53,589,900
4	Payable from MH Medicaid Reimbursement Fund.	11,100,000
5	For Emergency Psychiatric Services:	
6	Payable from General Revenue Fund .....	10,020,700
7	For Community Service Grant Programs for	
8	Children and Adolescents with	
9	Mental Illness:	
10	Payable from General Revenue Fund .....	23,072,000
11	Payable from Community Mental Health	
12	Services Block Grant Fund .....	4,341,800
13	For Purchase of Care for Children and	
14	Adolescents with Mental Illness	
15	approved through the Individual	
16	Care Grant Program:	
17	Payable from General Revenue Fund .....	18,976,800
18	For Costs Associated with Children and	
19	Adolescent Mental Health Programs:	
20	Payable from General Revenue Fund .....	11,040,800
21	For Teen Suicide Prevention Including	
22	Provisions Established in Public Act	
23	85-0928:	
24	Payable from Community Mental Health	
25	Services Block Grant Fund .....	<u>206,400</u>
26	Total	\$343,841,700
27	For Community Based Services for Persons with	
28	Developmental Disabilities at the approximate	
29	cost set forth below:	
30	Payable from the General Revenue Fund .....	\$452,940,000
31	Payable from the Mental Health Fund .....	<u>9,965,600</u>
32	Total	\$462,905,600
33	For Community Integrated Living	
34	Arrangements for Persons with	



1	Developmental Disabilities ...	\$204,622,500	
2	For Day Training Programs		
3	and Supported Employment .....	154,458,600	
4	For Other Community		
5	Residential Services .....	43,834,700	
6	For Client and Family		
7	Support Programs .....	43,590,300	
8	For Case Coordination and		
9	Pre-Screening Services .....	<u>16,399,500</u>	
10	For costs associated with the provision		
11	of Specialized Services to Persons with		
12	Developmental Disabilities,		
13	Payable from General Revenue Fund .....		9,438,200
14	For Family Assistance Program, the		
15	Home Based Support Services Program,		
16	and for costs associated with services		
17	for individuals with Developmental		
18	Disabilities to enable them to reside		
19	in their homes, at the approximate costs		
20	set forth below:		
21	Payable from the General Revenue Fund .....		22,853,300
22	For the Family Assistance		
23	Program .....	7,027,500	
24	For the Home Based Support		
25	Services Program .....	9,486,900	
26	For the Supported Living		
27	Services Program .....	6,338,900	<u>                    </u>
28	Total		\$32,291,500

29 Section 12.1. In addition to any amounts previously  
30 appropriated, the sum of \$722,000, or so much thereof as may  
31 be necessary is appropriated from the General Revenue Fund to  
32 the Department of Human Services for a grant to Elim

1 Christian School.

2 Section 12.2. In addition to any amounts previously  
3 appropriated, the sum of \$700,000, or so much thereof as may  
4 be necessary is appropriated from the General Revenue Fund to  
5 the Department of Human Services for a grant to the Bethshan  
6 Association.

7 Section 12.3. In addition to any amounts previously  
8 appropriated, the sum of \$328,000, or so much thereof as may  
9 be necessary is appropriated from the General Revenue Fund to  
10 the Department of Human Services for a grant to the Ray  
11 Graham Association.

12 Section 12.5. In addition to any amounts previously  
13 appropriated, the sum of \$500,000, or so much thereof as may  
14 be necessary is appropriated from the General Revenue Fund to  
15 the Department of Human Services for a grant to Lifelink.

16 Section 13. The following named sums, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Human Services for the following purposes:

19 For costs related to Developmental  
20 Disability Community Transitions,  
21 Including Operations and Administration ..... \$ 2,450,000

22 For Intermediate Care Facilities for the  
23 Mentally Retarded and Alternative  
24 Community Programs in fiscal year 2002  
25 and in all prior fiscal years:

26 Payable from the General Revenue Fund ..... 351,128,100  
27 Payable from the Care Provider Fund for  
28 Persons With A Developmental Disability .. 36,000,000

29 For Costs Associated with Quality Assurance  
30 and Enhancements Related to the Home and

1	Community Based Waiver Program, Including	
2	Operating and Administrative Costs	
3	Payable from the General Revenue Fund .....	6,304,000
4	For Costs Associated with Mental	
5	Health Services for Youths in the	
6	Juvenile Justice System	
7	Payable from the General Revenue Fund .....	<u>2,000,000</u>
8	Total	\$397,882,100

9 Section 13.1. The following named amount, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Human Services for Payments to Community  
12 Providers and Administrative Expenditures, including such  
13 Federal funds as are made available by the Federal Government  
14 for the following purpose:

15	Payable from the Community Mental	
16	Health and Developmental Disabilities	
17	Services Provider Participation Fee	
18	Trust Fund:	
19	For Community Mental Health and	
20	Developmental Services Costs	
21	Regarding Medicaid Services.....	\$ 500,000

22 Section 13.2. The following named sums, or so much  
23 thereof as may be necessary, respectively, for the objects  
24 and purposes hereinafter named, are appropriated to meet the  
25 ordinary and contingent expenditures of the Department of  
26 Human Services:

27	INSPECTOR GENERAL	
28	Payable from General Revenue Fund:	
29	For Personal Services .....	\$ 4,555,700
30	For Employee Retirement Contributions	
31	Paid by Employer .....	180,400
32	For Retirement Contributions .....	473,800

1	For State Contributions to Social	
2	Security .....	348,500
3	For Contractual Services .....	323,900
4	For Travel .....	236,500
5	For Commodities .....	47,000
6	For Printing .....	15,000
7	For Equipment .....	146,600
8	For Telecommunications Services .....	88,500
9	For Operation of Auto Equipment .....	<u>100</u>
10	Total	\$6,416,000

11 Section 14. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named, to the  
 14 Department of Human Services:

15 ADDICTION PREVENTION

16 GRANTS-IN-AID

17 For Addiction Prevention and Related Services:

18	Payable from General Revenue Fund .....	\$ 5,459,100
19	Payable from the Youth Alcoholism and	
20	Substance Abuse Fund .....	1,050,000
21	Payable from Alcoholism and	
22	Substance Abuse Fund .....	6,509,300
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund .....	<u>16,000,000</u>
26	Total	\$29,018,400

27 Section 15. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 for the objects and purposes hereinafter named, to the  
 30 Department of Human Services:

31 ADDICTION TREATMENT

1	GRANTS-IN-AID	
2	Payable from the General Revenue Fund:	
3	For Costs Associated with Addiction	
4	Treatment Services For Special	
5	Populations.....	\$ 8,820,000
6	For costs associated with Community	
7	Based Addiction Treatment to Medicaid	
8	eligible and KidCare clients .....	37,058,900
9	For Addiction Treatment Services for	
10	Medicaid eligible DCFS clients .....	3,643,900
11	For costs associated with Community	
12	Based Addiction Treatment Services .....	82,306,800
13	For Addiction Treatment Services for	
14	DCFS clients .....	11,688,300
15	For Grants and Administrative Expenses	
16	Related to the Welfare Reform	
17	Pilot Project .....	2,809,000
18	For Costs Associated with Treatment	
19	of Individuals who are Compulsive	
20	Gamblers .....	<u>960,000</u>
21	Total	\$147,286,900
22	For Addiction Treatment and Related Services:	
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund .....	58,000,000
26	Payable from Drug Treatment Fund .....	3,000,000
27	Payable from Youth Drug Abuse	
28	Prevention Fund .....	<u>530,000</u>
29	Total	\$61,530,000
30	For underwriting the cost of housing	
31	for groups of recovering individuals:	
32	Payable from Group Home Loan	
33	Revolving Fund .....	\$100,000
34	For Grants and Administrative Expenses	

1 Related to the Domestic Violence and  
 2 Substance Abuse Demonstration Project:  
 3 Payable from General Revenue Fund .....\$661,500  
 4 For Grants and Administrative Expenses  
 5 Related to Addiction Treatment and  
 6 Related Services:  
 7 Payable from Drunk and Drugged Driving  
 8 Prevention Fund .....3,595,200  
 9 Payable from Alcoholism and Substance  
 10 Abuse Fund .....10,111,600

11 The Department, with the consent in writing from the  
 12 Governor, may reappropriation not more than two percent of the  
 13 total appropriation of General Revenue Funds in Section 15  
 14 above "Addiction Treatment" among the purposes therein  
 15 enumerated.

16 Section 15.1. The sum of \$8,186,800, or so much thereof  
 17 as may be necessary, and as remains unexpended at the close  
 18 of business on June 30, 2002, from appropriations heretofore  
 19 made for such purposes in Article 40, Section 15.1 of Public  
 20 Act 92-8 is reappropriated from the General Revenue Fund to  
 21 the Department of Human Services for the purpose of Community  
 22 Based Addiction Treatment Services to Medicaid-Eligible and  
 23 KidCare Clients.

24 Section 16. The following named sums, or so much thereof  
 25 as may be necessary, respectively, for the objects and  
 26 purposes hereinafter named, are appropriated from the General  
 27 Revenue Fund to meet the ordinary and contingent expenditures  
 28 of the Department of Human Services:

29 LINCOLN DEVELOPMENTAL CENTER  
 30 For Personal Services ..... \$ 7,844,700  
 31 For Employee Retirement Contributions  
 32 Paid by Employer ..... 304,400

1	For Retirement Contributions .....	815,800
2	For State Contributions to Social	
3	Security .....	600,100
4	For Contractual Services .....	826,500
5	For Travel .....	8,200
6	For Commodities .....	521,500
7	For Printing .....	3,500
8	For Equipment .....	34,700
9	For Telecommunications Services .....	44,500
10	For Operation of Auto Equipment .....	22,100
11	For Expenses Related to Living	
12	Skills Program .....	<u>2,400</u>
13	Total	\$11,028,400

14           Section 17. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund to meet the ordinary and contingent expenditures  
18 of the Department of Human Services:

19           CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

20	For Personal Services .....	\$ 23,953,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	945,900
23	For Retirement Contributions .....	2,485,600
24	For State Contributions to Social	
25	Security .....	1,743,200
26	For Contractual Services .....	2,012,850
27	For Travel .....	24,800
28	For Commodities .....	1,267,400
29	For Printing .....	14,500
30	For Equipment .....	90,600
31	For Telecommunications Services .....	194,200
32	For Operation of Auto Equipment .....	67,500
33	For Expenses Related to Living	

1	Skills Program .....	38,800
2	For Costs Associated with Behavioral	
3	Health Services - Choate Network .....	<u>43,300</u>
4	Total	\$32,882,450

5 Section 18. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from Illinois Veterans' Rehabilitation Fund:

10	For Personal Services .....	\$ 1,240,600
11	For Employee Retirement Contributions	
12	Paid by Employer .....	49,600
13	For Retirement Contributions .....	129,000
14	For State Contributions to Social Security ...	94,900
15	For Group Insurance .....	204,600
16	For Travel .....	12,200
17	For Commodities .....	5,600
18	For Equipment .....	7,000
19	For Telecommunications Services .....	<u>19,500</u>
20	Total	\$1,763,000

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services .....	\$ 30,097,000
23	For Employee Retirement Contributions	
24	Paid by Employer .....	1,203,900
25	For Retirement Contributions .....	3,130,100
26	For State Contributions to Social Security ...	2,302,400
27	For Group Insurance .....	5,961,300
28	For Contractual Services .....	7,013,300
29	For Travel .....	1,200,000
30	For Commodities .....	306,900
31	For Printing .....	145,100
32	For Equipment .....	419,900
33	For Telecommunications Services .....	1,676,300



1	For Operation of Auto Equipment .....	5,700
2	For Administrative Expenses of the	
3	Statewide Deaf Evaluation Center .....	<u>211,900</u>
4	Total	\$53,673,800

5 Section 18.1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 GRANTS-IN-AID

10 For Case Services to Individuals:

11	Payable from General Revenue Fund .....	\$ 9,513,300
12	Payable from Illinois Veterans'	
13	Rehabilitation Fund .....	2,413,700
14	Payable from State Projects Fund .....	100,000
15	Payable from Vocational Rehabilitation Fund ..	63,110,700

16 For Implementation of Title VI, Part C of the  
17 Vocational Rehabilitation Act of 1973 as  
18 Amended--Supported Employment:

19	Payable from General Revenue Fund .....	2,325,300
20	Payable from Vocational Rehabilitation Fund ..	1,900,000

21 For Small Business Enterprise Program:

22	Payable from Vocational Rehabilitation Fund ..	3,620,400
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23 For Case Services to Migrant Workers:

24	Payable from General Revenue Fund .....	20,000
25	Payable from Vocational Rehabilitation Fund ..	210,000

26 For Grants to Independent Living Centers:

27	Payable from General Revenue Fund .....	4,480,500
28	Payable from Vocational Rehabilitation Fund...	2,000,000

29 For the Illinois Coalition for Citizens  
30 with Disabilities:

31	Payable from General Revenue Fund.....	122,800
32	Payable from Vocational Rehabilitation Fund...	77,200

33 For Independent Living Older Blind Grant:

1	Payable from the Vocational	
2	Rehabilitation Fund .....	245,500
3	Payable from General Revenue Fund .....	68,000
4	For Independent Living Older Blind Formula	
5	Payable from Vocational Rehabilitation Fund...	1,000,000
6	For Technology Related Assistance	
7	Project for Individuals of All Ages with	
8	Disabilities:	
9	Payable from the Vocational	
10	Rehabilitation Fund .....	<u>1,050,000</u>
11	Total	\$92,257,400

12           Section 18.2. The sum of \$17,000,000, or so much thereof  
13 as may be necessary, and as remains unexpended at the close  
14 of business on June 30, 2002, from appropriations heretofore  
15 made for such purposes in Article 40, Section 18.2 of Public  
16 Act 92-8 is reappropriated from the Vocational Rehabilitation  
17 Fund to the Department of Human Services for Case Services to  
18 Individuals.

19           Section 19. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Human Services:

22                                   CLIENT ASSISTANCE PROJECT

23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services .....	\$ 506,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	20,200
27	For Retirement Contributions .....	52,600
28	For State Contributions to Social Security ...	38,700
29	For Group Insurance .....	93,000
30	For Contractual Services .....	43,000
31	For Travel .....	38,200
32	For Commodities .....	2,700

1	For Printing .....	400
2	For Equipment .....	21,400
3	For Telecommunications Services .....	<u>12,800</u>
4	Total	\$829,000

5 Section 19.1. The sum of \$50,000, or so much thereof as  
6 may be necessary, is appropriated from the Vocational  
7 Rehabilitation Fund to the Department of Human Services for a  
8 grant relating to a Client Assistance Project.

9 Section 21. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated from the General  
12 Revenue Fund to meet the ordinary and contingent expenses of  
13 the Department of Human Services:

14 CHICAGO-READ MENTAL HEALTH CENTER

15	For Personal Services .....	\$ 27,323,400
16	For Employee Retirement Contributions	
17	Paid by Employer .....	1,060,100
18	For Retirement Contributions .....	2,823,900
19	For State Contributions to	
20	Social Security .....	2,042,900
21	For Contractual Services .....	2,754,350
22	For Travel .....	39,700
23	For Commodities .....	761,700
24	For Printing .....	15,100
25	For Equipment .....	66,600
26	For Telecommunications Services .....	223,700
27	For Operation of Auto Equipment.....	36,000
28	For Costs Associated with Behavioral	
29	Health Services - Chicago-Read	
30	Network .....	<u>387,900</u>
31	Total	\$37,535,350

1 Section 22. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

7 Payable from General Revenue Fund:

8	For Personal Services .....	\$ 11,299,900
9	For Employee Retirement Contributions Paid	
10	by Employer .....	444,300
11	For Retirement Contributions .....	1,167,400
12	For State Contributions to Social Security ...	858,600
13	For Contractual Services .....	2,417,400
14	For Travel .....	411,900
15	For Commodities .....	18,534,000
16	For Printing .....	39,800
17	For Equipment .....	893,200
18	For Telecommunications Services .....	268,700
19	For Operation of Auto Equipment .....	3,400
20	For Contractual Services:	
21	For Private Hospitals for	
22	Recipients of State Facilities .....	<u>1,310,500</u>
23	Total	\$37,649,100

24 Payable from the Prevention/Treatment -

25 Alcoholism and Substance Abuse Block

26 Grant Fund:

27	For Personal Services .....	\$ 1,904,400
28	For Employee Retirement Contributions Paid	
29	by Employer .....	76,200
30	For Retirement Contributions .....	198,100
31	For State Contributions to Social Security ...	145,700
32	For Group Insurance .....	306,900
33	For Contractual Services .....	1,415,900
34	For Travel .....	200,000

1	For Commodities .....	53,800
2	For Printing .....	35,000
3	For Equipment .....	14,300
4	For Electronic Data Processing .....	300,000
5	For Telecommunications Services .....	117,800
6	For Operation of Auto Equipment .....	20,000
7	For Expenses Associated with the	
8	Administration of the Alcohol and	
9	Substance Abuse Prevention and	
10	Treatment Programs .....	215,000
11	For Deposit into the Group Home	
12	Loan Revolving Fund .....	<u>100,000</u>
13	Total	\$5,103,100
14	Payable from the Vocational Rehabilitation Fund:	
15	For Personal Services .....	\$ 715,000
16	For Employee Retirement Contributions Paid	
17	by Employer .....	28,600
18	For Retirement Contributions .....	74,400
19	For State Contributions to Social Security ...	54,700
20	For Group Insurance .....	116,300
21	For Contractual Services .....	61,000
22	For Travel .....	50,000
23	For Commodities .....	300
24	For Equipment .....	40,000
25	For Telecommunications Services .....	<u>16,900</u>
26	Total	\$1,157,200
27	Payable from the Community Mental Health Services	
28	Block Grant Fund:	
29	For Personal Services .....	\$ 514,600
30	For Employee Retirement Contributions Paid	
31	by Employer .....	19,600
32	For Retirement Contributions .....	53,500
33	For State Contributions to Social Security ...	39,400
34	For Group Insurance .....	93,000

1	For Contractual Services .....	180,100
2	For Travel .....	10,000
3	For Commodities .....	5,000
4	For Equipment .....	<u>5,000</u>
5	Total	\$920,200
6	Payable from the DHS Federal Projects Fund:	
7	For Federally Assisted Programs .....	\$ 5,949,200
8	Payable from the Mental Health Fund:	
9	For Costs Related to Provision of Support	
10	Services Provided to Departmental and Non-	
11	Departmental Organizations .....	\$ 3,720,400
12	Payable from the Youth Alcoholism and Substance	
13	Abuse Prevention Fund:	
14	For Deposit into the Fund Which Receives All	
15	Payments Under Section 5-3 of Act for	
16	Alcoholic Liquors .....	\$ 150,000
17	Payable from the Rehabilitation Services	
18	Elementary and Secondary Education Act Fund:	
19	For Federally Assisted Programs .....	\$ 1,350,000

20 Section 23. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Human  
 24 Services:

25 SEXUALLY VIOLENT PERSONS PROGRAM

26	Payable from General Revenue Fund:	
27	For Sexually Violent Persons	
28	Program .....	\$ 20,202,700

29 Section 24. The following named sums, or so much thereof  
 30 as may be necessary, respectively, for the objects and  
 31 purposes hereinafter named, are appropriated from the General  
 32 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
3	For Personal Services .....	\$ 10,405,700
4	For Employee Retirement Contributions	
5	Paid by Employer .....	421,600
6	For Retirement Contributions .....	1,120,900
7	For State Contributions to	
8	Social Security .....	834,000
9	For Contractual Services .....	2,349,600
10	For Travel .....	7,900
11	For Commodities .....	401,700
12	For Printing .....	10,700
13	For Equipment .....	28,500
14	For Telecommunications Services .....	107,900
15	For Operation of Auto Equipment .....	22,500
16	For Expenses Related to Living	
17	Skills Program .....	3,900
18	For Costs Associated with Behavioral	
19	Health Services - Singer Network .....	<u>40,000</u>
20	Total	\$15,754,900

21 Section 25. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated from the General  
 24 Revenue Fund to meet the ordinary and contingent expenditures  
 25 of the Department of Human Services:

26	ANN M. KILEY DEVELOPMENTAL CENTER	
27	For Personal Services .....	\$ 18,726,200
28	For Employee Retirement Contributions	
29	Paid by Employer .....	726,600
30	For Retirement Contributions .....	1,936,100
31	For State Contributions to Social	
32	Security .....	1,408,800
33	For Contractual Services .....	2,113,400

1	For Travel .....	26,800
2	For Commodities .....	950,600
3	For Printing .....	21,200
4	For Equipment .....	47,600
5	For Telecommunications Services .....	143,800
6	For Operation of Auto Equipment .....	83,500
7	For Expenses Related to Living	
8	Skills Program .....	<u>14,000</u>
9	Total	\$26,198,600

10           Section 26. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services:

13                           ILLINOIS SCHOOL FOR THE DEAF

14 Payable from General Revenue Fund:

15	For Personal Services .....	\$ 11,419,100
16	For Student, Member or Inmate Compensation ...	13,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	452,200
19	For Retirement Contributions .....	906,700
20	For State Contributions to Social	
21	Security .....	593,800
22	For Contractual Services .....	1,644,100
23	For Travel .....	19,000
24	For Commodities .....	494,100
25	For Printing .....	1,000
26	For Equipment .....	117,900
27	For Telecommunications Services .....	116,200
28	For Operation of Auto Equipment .....	<u>46,900</u>
29	Total	\$15,824,700

30 Payable from Vocational Rehabilitation Fund:

31	For Secondary Transitional Experience	
32	Program .....	\$ 50,000



1 Section 27. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services .....	\$ 6,405,800
7	For Student, Member or Inmate Compensation ...	16,700
8	For Employee Retirement Contributions	
9	Paid by Employer .....	253,700
10	For Retirement Contributions .....	537,500
11	For State Contributions to Social	
12	Security .....	371,500
13	For Contractual Services .....	652,500
14	For Travel .....	13,800
15	For Commodities .....	227,500
16	For Printing .....	2,500
17	For Equipment .....	80,000
18	For Telecommunications Services .....	59,700
19	For Operation of Auto Equipment .....	<u>13,600</u>
20	Total	\$8,634,800

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program .....	\$ 42,900

24 Section 28. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated from the General  
27 Revenue Fund to meet the ordinary and contingent expenses of  
28 the Department of Human Services:

29 JOHN J. MADDEN MENTAL HEALTH CENTER

30	For Personal Services .....	\$ 20,581,400
31	For Employee Retirement Contributions	
32	Paid by Employer .....	798,600
33	For Retirement Contributions .....	2,129,100

1	For State Contributions to Social	
2	Security .....	1,574,400
3	For Contractual Services .....	1,866,800
4	For Travel .....	28,400
5	For Commodities .....	547,100
6	For Printing .....	19,400
7	For Equipment .....	32,280
8	For Telecommunications Services .....	181,200
9	For Operation of Auto Equipment .....	16,600
10	For Expenses Related to Living	
11	Skills Program .....	19,900
12	For Costs Associated with Behavioral Health	
13	Services - Madden Network .....	<u>150,000</u>
14	Total	\$27,945,180

15           Section 29. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated from the General  
18 Revenue Fund to meet the ordinary and contingent expenditures  
19 of the Department of Human Services:

20                   WARREN G. MURRAY DEVELOPMENTAL CENTER

21	For Personal Services .....	\$ 21,678,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	841,100
24	For Retirement Contributions .....	2,216,200
25	For State Contributions to Social	
26	Security .....	1,564,400
27	For Contractual Services .....	1,737,200
28	For Travel .....	10,300
29	For Commodities .....	1,431,200
30	For Printing .....	10,400
31	For Equipment .....	126,700
32	For Telecommunications Services .....	70,000
33	For Operation of Auto Equipment .....	37,500

1	For Expenses Related to Living	
2	Skills Program .....	<u>3,000</u>
3	Total	\$29,726,000

4       Section 30. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated from the General  
7 Revenue Fund to meet the ordinary and contingent expenditures  
8 of the Department of Human Services:

9                   ELGIN MENTAL HEALTH CENTER

10	For Personal Services .....	\$ 46,265,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	2,105,100
13	For Retirement Contributions .....	5,077,300
14	For State Contributions to Social	
15	Security .....	3,339,500
16	For Contractual Services .....	4,517,600
17	For Travel .....	49,500
18	For Commodities .....	1,255,600
19	For Printing .....	37,700
20	For Equipment .....	142,740
21	For Telecommunications Services .....	405,100
22	For Operation of Auto Equipment .....	178,000
23	For Expenses Related to Living	
24	Skills Program .....	32,300
25	For Costs Associated with Behavioral Health	
26	Services - Elgin Network .....	<u>7,356,300</u>
27	Total	\$70,761,840

28       Section 31. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Human Services:

31                   COMMUNITY AND RESIDENTIAL SERVICES

32                   FOR THE BLIND AND VISUALLY IMPAIRED

1	Payable from General Revenue Fund:	
2	For Personal Services .....	\$ 1,538,300
3	For Employee Retirement Contributions	
4	Paid by Employer .....	61,500
5	For Retirement Contributions .....	160,000
6	For State Contributions to Social Security ...	84,300
7	For Contractual Services .....	34,000
8	For Travel .....	79,000
9	For Commodities .....	6,500
10	For Printing .....	200
11	For Equipment .....	200
12	For Telecommunications Services .....	<u>2,700</u>
13	Total	\$1,966,700

14 Section 32. The following named sums, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated from the General  
17 Revenue Fund for the ordinary and contingent expenditures of  
18 the Department of Human Services:

19	GEORGE A. ZELLER MENTAL HEALTH CENTER	
20	For Costs Associated with Behavioral	
21	Health Services - Zeller Network .....	<u>9,465,600</u>
22	Total	\$9,465,600

23 Section 33. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and  
25 purposes hereinafter named, are appropriated from the General  
26 Revenue Fund to meet the ordinary and contingent expenditures  
27 of the Department of Human Services:

28	CHESTER MENTAL HEALTH CENTER	
29	For Personal Services .....	\$ 25,427,900
30	For Employee Retirement Contributions	
31	Paid by Employer .....	1,368,000
32	For Retirement Contributions .....	2,591,200

1	For State Contributions to Social	
2	Security .....	1,945,300
3	For Contractual Services .....	2,219,600
4	For Travel .....	72,000
5	For Commodities .....	649,300
6	For Printing .....	10,700
7	For Equipment .....	52,100
8	For Telecommunications Services .....	127,500
9	For Operation of Auto Equipment .....	17,400
10	For Expenses Related to Living	
11	Skills Program .....	<u>4,800</u>
12	Total	\$34,485,800

13       Section 34. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated from the General  
16 Revenue Fund to meet the ordinary and contingent expenditures  
17 of the Department of Human Services:

18                   JACKSONVILLE DEVELOPMENTAL CENTER

19	For Personal Services .....	\$ 20,629,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	800,400
22	For Retirement Contributions .....	2,133,900
23	For State Contributions to Social	
24	Security .....	1,512,100
25	For Contractual Services .....	1,469,400
26	For Travel .....	15,100
27	For Commodities .....	1,612,800
28	For Printing .....	13,400
29	For Equipment .....	92,900
30	For Telecommunications Services .....	99,500
31	For Operation of Auto Equipment .....	51,600
32	For Expenses Related to Living	
33	Skills Program .....	<u>16,800</u>

1 Total \$28,447,500

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 Payable from General Revenue Fund:

7	For Personal Services .....	\$ 4,357,900
8	For Student, Member or Inmate Compensation ...	2,100
9	For Employee Retirement Contributions	
10	Paid by Employer .....	170,000
11	For Retirement Contributions .....	435,600
12	For State Contributions to Social Security ...	303,300
13	For Contractual Services .....	852,100
14	For Travel .....	10,200
15	For Commodities .....	86,600
16	For Printing .....	6,000
17	For Equipment .....	47,600
18	For Telecommunications Services .....	61,900
19	For Operation of Auto Equipment .....	<u>9,400</u>
20	Total	\$6,342,700

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program .....	\$ 60,000

24 Section 36. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated from the General  
27 Revenue Fund to meet the ordinary and contingent expenditures  
28 of the Department of Human Services:

29 ANDREW McFARLAND MENTAL HEALTH CENTER

30	For Personal Services .....	\$ 12,885,200
31	For Employee Retirement Contributions	
32	Paid by Employer .....	522,000

1	For Retirement Contributions .....	1,363,600
2	For State Contributions to	
3	Social Security .....	1,001,300
4	For Contractual Services .....	1,616,830
5	For Travel .....	14,000
6	For Commodities .....	357,600
7	For Printing .....	7,000
8	For Equipment .....	65,900
9	For Telecommunications Services .....	107,700
10	For Operation of Auto Equipment .....	26,500
11	For Expenses Related to Living	
12	Skills Program .....	11,800
13	For Costs Associated with Behavioral Health	
14	Services - McFarland Network .....	<u>153,800</u>
15	Total	\$18,133,230

16           Section 37. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19                           REFUGEE SOCIAL SERVICE PROGRAM

20 Payable from the Special Purposes Trust Fund:

21	For Personal Services .....	\$ 472,900
22	For Employee Retirement Contributions	
23	Paid by Employer .....	18,900
24	For Retirement Contributions .....	49,200
25	For State Contributions to	
26	Social Security .....	36,200
27	For Group Insurance .....	74,400
28	For Contractual Services .....	46,400
29	For Travel .....	9,500
30	For Commodities .....	33,000
31	For Printing .....	37,600
32	For Equipment .....	<u>7,100</u>
33	Total	\$785,200

1 Section 37.1. The following named sum, or so much  
 2 thereof as may be necessary, respectively, is appropriated to  
 3 the Department of Human Services for the purposes hereinafter  
 4 named:

5 REFUGEE SOCIAL SERVICE PROGRAM

6 GRANTS-IN-AID

7 Payable from Special Purposes Trust Fund:

8 For Refugee Resettlement Purchase  
 9 of Service .....\$10,128,200

10 Section 38. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated from the General  
 13 Revenue Fund to meet the ordinary and contingent expenses of  
 14 the Department of Human Services:

15 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

16 For Personal Services ..... \$ 49,032,300  
 17 For Employee Retirement Contributions  
 18 Paid by Employer ..... 1,902,400  
 19 For Retirement Contributions ..... 4,929,500  
 20 For State Contributions to Social  
 21 Security ..... 3,750,900  
 22 For Contractual Services ..... 3,992,600  
 23 For Travel ..... 12,200  
 24 For Commodities ..... 3,085,600  
 25 For Printing ..... 35,000  
 26 For Equipment ..... 179,400  
 27 For Telecommunications Services ..... 153,700  
 28 For Operation of Auto Equipment ..... 126,100  
 29 Total ..... \$67,199,700

30 Section 39. The following named sums, or so much thereof  
 31 as may be necessary, respectively, are appropriated to the  
 32 Department of Human Services for the purposes hereinafter



1 named:

2 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

3 Payable from General Revenue Fund:

4	For Personal Services .....	\$ 6,907,200
5	For Employee Retirement Contributions	
6	Paid by Employer .....	276,300
7	For Retirement Contributions .....	718,300
8	For State Contributions to	
9	Social Security .....	528,400
10	For Contractual Services .....	119,200
11	For Travel .....	98,700
12	For Equipment .....	4,600
13	For Deposit into the Homelessness	
14	Prevention Fund .....	<u>1,000,000</u>
15	Total	\$9,652,700

16 Payable from the Special Purposes Trust Fund:

17	For Operation of Federal Employment	
18	Programs .....	\$ 15,034,100

19 Section 39a. The amount of \$4,000,000, or so much  
20 thereof as may be necessary, is appropriated from the General  
21 Revenue Fund to the Department of Human Services for  
22 operating and administrative costs and related distributive  
23 purposes for the Workforce Advantage Program.

24 Section 39b. The sume of \$2,500,000, or so much thereof  
25 as may be necessary, and remains unexpended at the close of  
26 business on June 30, 2002 from appropriations heretofore made  
27 for such purposes in Article 40, Section 39a of Public Act  
28 92-8 is reappropriated from the General Revenue Fund to the  
29 Department of Human Services for operating and administrative  
30 costs and related distributive purposes for the Workforce  
31 Advantage Program.

1 Section 39.1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Employment and Social Services and related  
 5 distributive purposes, including such Federal funds as are  
 6 made available by the Federal government for the following  
 7 purposes:

8 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Employability Development Services	
12	Including Operating and Administrative	
13	Costs and Related Distributive Purposes ...	\$ 15,830,200
14	For Emergency Food and Shelter Program .....	9,708,100
15	For Emergency Food Program .....	276,700
16	For Grants for Crisis Nurseries .....	490,000
17	For Food Stamp Employment and Training	
18	including Operating and Administrative	
19	Costs and Related Distributive Purposes ...	11,617,900
20	For Grants for Supportive	
21	Housing Services .....	<u>3,616,900</u>
22	Total	\$41,539,800

23 Payable from the Special Purposes Trust Fund:

24	For Federal/State Employment Programs and	
25	Related Services .....	\$ 5,000,000
26	For Emergency Food Program	
27	Transportation and Distribution,	
28	including grants and operations .....	5,000,000
29	For Homeless Assistance through the	
30	McKinney Block Grant .....	4,000,000
31	For the development and implementation	
32	of the Federal Title XX Empowerment	
33	Zone and Enterprise Community	

1 initiatives ..... 57,751,600  
 2 For Grants Associated with the Head Start  
 3 State Collaboration, Including  
 4 Operating and Administrative Costs ..... 300,000  
 5 Total \$72,051,600

6 Payable from Local Initiative Fund:  
 7 For Purchase of Services under the  
 8 Donated Funds Initiative Program .....\$ 22,391,700

9 Funds appropriated from the Local Initiative  
 10 Fund in Section 39.1, above, shall be expended only  
 11 for purposes authorized by the Department of  
 12 Human Services in written agreements.

13 Payable from Assistance to  
 14 the Homeless Fund:  
 15 For Costs Related to Providing  
 16 Assistance to the Homeless  
 17 Including Operating and  
 18 Administrative Costs and Grants .....\$ 300,000

19 Payable from Employment and Training Fund:  
 20 For Costs Related to Employment and  
 21 Training Programs Including Operating  
 22 and Administrative Costs and Grants  
 23 to Qualified Public and Private Entities  
 24 for Purchase of Employment and Training  
 25 Services .....\$ 50,000,000

26 Payable from Homelessness Prevention Fund:  
 27 For costs related to the Homelessness  
 28 Prevention Act.....\$ 1,000,000

29 Section 40. The following named amounts, or so much  
 30 thereof as may be necessary, respectively, are appropriated  
 31 to the Department of Human Services:

32 JUVENILE JUSTICE PROGRAMS

33 Payable from General Revenue Fund:

1	For Personal Services .....	\$	207,900
2	For Employee Retirement Contributions		
3	Paid by Employer .....		8,300
4	For Retirement Contributions .....		21,600
5	For State Contributions to		
6	Social Security .....		15,900
7	For Contractual Services .....		63,800
8	For Travel .....		6,700
9	For Equipment .....		100
10	For Telecommunications Services .....		<u>3,300</u>
11	Total		\$327,600
12	Payable from Juvenile Justice Trust Fund:		
13	For Personal Services .....	\$	181,600
14	For Employee Retirement Contributions		
15	Paid by Employer .....		7,200
16	For Retirement Contributions .....		19,000
17	For State Contributions to		
18	Social Security .....		13,900
19	For Group Insurance .....		27,900
20	For Contractual Services .....		66,900
21	For Travel .....		26,500
22	For Commodities .....		4,600
23	For Printing .....		3,500
24	For Telecommunications Services .....		11,900
25	For Detention Monitoring .....		<u>75,000</u>
26	Total		\$438,000

27           Section 40.1. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Human Services for the purposes  
30 hereinafter named:

31                           JUVENILE JUSTICE PROGRAMS

32                                           GRANTS-IN-AID

33 Payable from Juvenile Justice Trust Fund:

1	For Juvenile Justice Planning and Action	
2	Grants for Local Units of Government	
3	and Non-Profit Organizations including	
4	Prior Fiscal Years Costs .....	\$ 12,600,000
5	For Grants to State Agencies, including	
6	Prior Fiscal Years .....	<u>370,000</u>
7	Total	\$12,970,000

8 Section 41. The following named amounts, or so much  
9 thereof as may be necessary, are appropriated to the  
10 Department of Human Services for the objects and purposes  
11 hereinafter named:

12 COMMUNITY HEALTH

13	Payable from the General Revenue Fund:	
14	For Personal Services .....	\$ 4,556,200
15	For Employee Retirement Contributions	
16	Paid by Employer .....	182,300
17	For Retirement Contributions .....	473,900
18	For State Contributions to Social Security ...	348,600
19	For Contractual Services .....	454,100
20	For Travel .....	127,800
21	For Commodities .....	20,300
22	For Printing .....	5,700
23	For Equipment .....	33,700
24	For Telecommunications Services .....	52,000
25	For Operation of Auto Equipment .....	400
26	For Expenses for the Development and	
27	Implementation of Cornerstone .....	<u>2,734,200</u>
28	Total	\$8,989,200

29	Payable from the DHS Federal Projects Fund:	
30	For Personal Services .....	\$ 613,600
31	For Employee Retirement Contributions	
32	Paid by Employer .....	24,600
33	For Retirement Contributions .....	63,900

1	For State Contributions to Social Security ...	46,900
2	For Group Insurance .....	102,300
3	For Contractual Services .....	1,405,200
4	For Travel .....	155,500
5	For Commodities .....	36,000
6	For Printing .....	22,000
7	For Equipment .....	568,000
8	For Telecommunications Services .....	246,800
9	For Expenses Related to Public Health	
10	Programs .....	256,200
11	For Operational Expenses for Maternal	
12	and Child Health Special Projects of	
13	Regional and National Significance .....	<u>226,300</u>
14	Total	\$3,767,300

15 Payable from the USDA Women, Infants  
 16 and Children Fund:

17	For Personal Services .....	\$ 3,267,100
18	For Employee Retirement Contributions	
19	Paid by Employer .....	130,700
20	For Retirement Contributions .....	339,800
21	For State Contributions to Social Security ...	249,900
22	For Group Insurance .....	558,000
23	For Contractual Services .....	633,500
24	For Travel .....	239,000
25	For Commodities .....	54,200
26	For Printing .....	184,500
27	For Equipment .....	279,000
28	For Telecommunications Services .....	250,000
29	For Operation of Auto Equipment .....	17,600
30	For Operational Expenses of the Women,	
31	Infants and Children (WIC) Program,	
32	Including Investigations .....	1,600,000
33	For Operational Expenses of Banking	
34	Services for Food Instruments	

1	Verification and Vendor Payment under	
2	the Women, Infants and Children (WIC)	
3	Program .....	1,000,000
4	For Operational Expenses of the	
5	Federal Commodity Supplemental	
6	Food Program .....	42,500
7	For Operational Expenses Associated	
8	with Support of the USDA Women,	
9	Infants and Children Program .....	<u>150,000</u>
10	Total	\$8,995,800

11 Payable from the Maternal and Child  
 12 Health Services Block Grant  
 13 Fund:  
 14 For Operational Expenses of Maternal and  
 15 Child Health Programs.....\$ 4,223,300

16 Payable from the Preventive Health  
 17 and Health Services Block  
 18 Grant Fund:  
 19 For Expenses of Preventive Health and  
 20 Health Services Programs.....\$ 55,000

21 Payable from the DHS State Projects Fund:  
 22 For Operational Expenses for  
 23 Public Health Programs.....\$ 368,000

24 Section 41.1. The following named amounts, or so much  
 25 thereof as may be necessary, are appropriated to the  
 26 Department of Human Services for the objects and purposes  
 27 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

30 Payable from the General Revenue Fund:  
 31 For Grants to Public and Private Agencies  
 32 for Problem Pregnancies ..... \$ 257,800  
 33 For Grants for the Extension and Provision

1	of Perinatal Services for Premature and	
2	High-Risk Infants and Their Mothers .....	1,184,300
3	For Grants to Provide Assistance to Sexual	
4	Assault Victims and for Sexual Assault	
5	Prevention Activities .....	5,542,000
6	Payable from the Sexual Assault	
7	Services Fund:	
8	For Grants Related to the	
9	Sexual Assault Services Program.....	100,000
10	For Grants for Programs to Reduce	
11	Infant Mortality and to Provide	
12	Case Management and Outreach Services .....	17,447,300
13	For Grants for Programs to Reduce Infant	
14	Mortality and to Provide Case	
15	Management and Outreach Services for	
16	Medicaid Eligible Families .....	28,599,600
17	For Grants for the Intensive Prenatal	
18	Performance Project.....	2,500,000
19	For Grants to the Chicago Department of	
20	Health for Maternal and Child	
21	Health Services .....	305,700
22	For Grants and Administrative Expenses	
23	Related to the Healthy	
24	Families Program.....	9,686,700
25	For Costs Associated with the	
26	Domestic Violence Shelters	
27	and Services Program .....	22,009,200
28	For Grants for After School Youth	
29	Support Programs .....	18,625,900
30	For Costs Associated with	
31	Teen Parent Services .....	7,698,300
32	For Grants to Family Planning Programs	
33	For Contraceptive Services .....	<u>750,000</u>
34	Total	\$114,706,800



1 Payable from the Special Purposes Trust Fund:

2 For Costs Associated with Family

3 Violence Prevention Services ..... \$ 5,000,000

4 Payable from the DHS Federal Projects Fund:

5 For Grants for Public Health

6 Programs ..... 830,000

7 For Grants for Maternal and Child

8 Health Special Projects of Regional

9 and National Significance ..... 1,300,000

10 For Grants for Family Planning

11 Programs Pursuant to Title X of

12 the Public Health Service Act ..... 7,000,000

13 For Grants for the Federal Healthy

14 Start Program ..... 4,000,000

15 Total ..... \$18,130,000

16 Payable from the Special Purposes

17 Trust Fund:

18 For Community Grants .....\$ 5,698,100

19 Payable from the Domestic Violence Abuser

20 Services Fund:

21 For Domestic Violence Abuser Services .....\$ 100,000

22 Payable from the Federal National

23 Community Services Grant Fund:

24 For Payment for Community Activities,

25 Including Prior Years' Costs .....\$ 23,000,000

26 Payable from the USDA Women, Infants and Children Fund:

27 For Grants to Public and Private Agencies

28 for Costs of Administering the USDA Women,

29 Infants, and Children (WIC) Nutrition

30 Program ..... \$ 35,000,000

31 For Grants for the Federal

32 Commodity Supplemental Food Program ..... 1,400,000

33 For Grants for Free Distribution of Food

34 Supplies under the USDA Women, Infants,

1       and Children (WIC) Nutrition Program ..... 160,000,000  
2       For Grants for Administering USDA Women,  
3       Infants, and Children (WIC) Nutrition  
4       Program Food Centers ..... 20,000,000  
5       For Grants for USDA Farmer's Market  
6       Nutrition Program ..... 1,500,000  
7       Total ..... \$217,900,000

8       Payable from the Maternal and Child Health  
9       Services Block Grant Fund:  
10       For Grants for Maternal and Child Health  
11       Programs, Including Programs Appropriated  
12       Elsewhere in this Section ..... \$ 10,867,000  
13       For Grants to the Chicago Department of  
14       Health for Maternal and Child Health  
15       Services ..... 5,000,000  
16       For Grants to the Board of Trustees of the  
17       University of Illinois, Division of  
18       Specialized Care for Children ..... 7,800,000  
19       For Grants for an Abstinence Education  
20       Program including operating and  
21       administrative costs ..... 3,500,000  
22       Total ..... \$27,167,000

23       Payable from the Preventive Health and Health  
24       Services Block Grant Fund:  
25       For Grants to Provide Assistance to Sexual  
26       Assault Victims and for Sexual Assault  
27       Prevention Activities ..... \$ 500,000  
28       For Grants for Rape Prevention Education  
29       Programs, including operating and  
30       administrative costs ..... 3,000,000  
31       Total ..... \$3,500,000

32       Payable from the DHS State Projects Fund:  
33       For Grants to Establish Health Care

1	Systems for DCFS Wards .....	\$ 3,376,400
2	Payable from Domestic Violence Shelter	
3	and Service Fund:	
4	For Domestic Violence Shelters and	
5	Services Program .....	\$1,000,000
6	For Children's Health Programs:	
7	Payable from Tobacco Settlement	
8	Recovery Fund .....	\$2,000,000
9	For a Grant to the Coalition for	
10	Technical Assistance and Training	
11	Related to Children's Health:	
12	Payable from Tobacco Settlement	
13	Recovery Fund .....	\$ 250,000

14 Section 42. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18	Payable from General Revenue Fund:	
19	For Personal Services .....	\$ 160,600
20	For Employee Retirement Contributions	
21	Paid by Employer .....	6,400
22	For Retirement Contributions .....	16,700
23	For State Contributions to	
24	Social Security .....	<u>12,400</u>
25	Total	\$2,446,100

26 Section 42.1. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 to the Department of Human Services:

29 COMMUNITY YOUTH SERVICES

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

1	For Community Services .....	\$ 7,343,200
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform .....	3,500,000
4	For Comprehensive Community-Based	
5	Service to Youth .....	13,699,700
6	For Unified Delinquency Intervention	
7	Services .....	3,187,900
8	For Homeless Youth Services .....	4,276,600
9	For Parents Too Soon Program .....	7,235,000
10	For Delinquency Prevention .....	<u>1,634,200</u>
11	Total	\$40,876,600
12	Payable from the Special Purposes Trust Fund:	
13	For Parents Too Soon Program,	
14	including grants and operations .....	\$ 3,665,200
15	Payable from the Early Intervention	
16	Services Revolving Fund:	
17	For Grants Associated with the	
18	Early Intervention Services	
19	Program, including operating	
20	and administrative costs .....	<u>165,000,000</u>
21	Total	\$168,665,200

22       Section 42.3. The sum of \$15,000,000, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2002 from appropriations heretofore made  
25 for such purposes in Article 40, Section 42.3 of Public Act  
26 92-8, is reappropriated from the Early Intervention Services  
27 Revolving Fund to the Department of Human Services for grants  
28 associated with the Early Intervention Program, including  
29 operating and administrative costs.

30       Section 43. The following named sums, or so much thereof  
31 as may be necessary, respectively, for the objects and  
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures  
2 of the Department of Human Services:

3 WILLIAM W. FOX DEVELOPMENTAL CENTER

4	For Personal Services .....	\$ 12,379,500
5	For Employee Retirement Contributions	
6	Paid by Employer .....	480,300
7	For Retirement Contributions .....	1,263,900
8	For State Contributions to Social	
9	Security .....	912,800
10	For Contractual Services .....	1,110,400
11	For Travel .....	10,100
12	For Commodities .....	807,200
13	For Printing .....	6,000
14	For Equipment .....	34,300
15	For Telecommunications Services .....	27,400
16	For Operation of Auto Equipment .....	12,800
17	For Expenses Related to Living	
18	Skills Program .....	<u>1,000</u>
19	Total	\$17,045,700

20 Section 44. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated from the General  
23 Revenue Fund to meet the ordinary and contingent expenses of  
24 the Department of Human Services:

25 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

26	For Personal Services .....	\$ 25,405,100
27	For Employee Retirement Contributions	
28	Paid by Employer .....	985,700
29	For Retirement Contributions .....	2,624,300
30	For State Contributions to Social	
31	Security .....	1,876,200
32	For Contractual Services .....	2,636,600
33	For Travel .....	3,600

1	For Commodities .....	605,900
2	For Printing .....	9,500
3	For Equipment .....	100,400
4	For Telecommunications Services .....	154,000
5	For Operation of Auto Equipment .....	46,400
6	For Expenses Related to Living	
7	Skills Program .....	<u>25,600</u>
8	Total	\$34,473,300

9           Section 45. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated from the General  
12 Revenue Fund to meet the ordinary and contingent expenses of  
13 the Department of Human Services:

14                   WILLIAM A. HOWE DEVELOPMENTAL CENTER

15	For Personal Services .....	\$ 34,595,700
16	For Employee Retirement Contributions	
17	Paid by Employer .....	1,342,300
18	For Retirement Contributions .....	3,563,900
19	For State Contributions to Social	
20	Security .....	2,556,200
21	For Contractual Services .....	4,488,600
22	For Travel .....	35,300
23	For Commodities .....	931,200
24	For Printing .....	19,400
25	For Equipment .....	84,200
26	For Telecommunications Services .....	180,600
27	For Operation of Auto Equipment .....	206,600
28	For Expenses Related to Living	
29	Skills Program .....	<u>11,500</u>
30	Total	\$48,015,500

31           Section 99. Effective date. This Act takes effect on  
32 July 1, 2002.