

1 AN ACT regarding appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 22,722,000
11	For Employee Retirement Contributions	
12	Paid by Employer	908,900
13	For State Contributions to State	
14	Employees' Retirement System	2,362,900
15	For State Contributions to	
16	Social Security	1,692,800
17	For Contractual Services	19,175,400
18	For Travel	240,200
19	For Commodities	1,056,100
20	For Printing	1,293,000
21	For Equipment	2,208,900
22	For Telecommunications Services	1,354,000
23	For Operation of Auto Equipment	<u>87,900</u>
24	Total	\$53,102,100

25 OFFICE OF INSPECTOR GENERAL

26 Payable from General Revenue Fund:

27	For Personal Services	\$ 14,536,800
28	For Employee Retirement Contributions	
29	Paid by Employer	581,500
30	For State Contributions to State	
31	Employees' Retirement System	1,511,800

1	For State Contributions to	
2	Social Security	1,083,000
3	For Contractual Services	3,385,900
4	For Travel	389,900
5	For Equipment	<u>373,100</u>
6	Total	\$21,862,000
7	Payable from Long Term Care Provider Fund:	
8	For Administrative Expenses	\$ 179,400

CHILD SUPPORT ENFORCEMENT

9		
10	Payable from Child Support Enforcement Trust Fund:	
11	For Personal Services	\$50,877,100
12	For Employee Retirement Contributions	
13	Paid by Employer	2,035,100
14	For State Contributions to State	
15	Employees' Retirement System	5,291,200
16	For State Contributions to	
17	Social Security	3,790,300
18	For Group Insurance	10,516,800
19	For Contractual Services	93,014,300
20	For Travel	648,800
21	For Commodities	594,300
22	For Printing	243,700
23	For Equipment	2,848,600
24	For Telecommunications Services	5,887,100
25	For Administrative Costs Related to	
26	Enhanced Collection Efforts including	
27	Paternity Adjudication Demonstration	10,847,900
28	For Child Support Enforcement	
29	Demonstration Projects	<u>1,500,000</u>
30	Total	\$188,095,200

31 The amount of \$45,000,000, or so much thereof as may be
32 necessary, is appropriated to the Department of Public Aid

1 from the General Revenue Fund for deposit into the Child
2 Support Enforcement Trust Fund.

3 ATTORNEY GENERAL REPRESENTATION

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 1,670,000
6	For Employee Retirement Contributions	
7	Paid by Employer	66,800
8	For State Contributions to State	
9	Employees' Retirement System	173,600
10	For State Contributions to	
11	Social Security	124,800
12	For Contractual Services	310,100
13	For Travel	11,400
14	For Equipment	<u>30,800</u>
15	Total	\$2,387,500

16 MEDICAL

17 Payable from General Revenue Fund:

18	For Personal Services	\$ 26,110,500
19	For Employee Retirement Contributions	
20	Paid by Employer	1,044,400
21	For State Contributions to State	
22	Employees' Retirement System	2,715,500
23	For State Contributions to	
24	Social Security	1,945,200
25	For Contractual Services	5,179,100
26	For Travel	637,300
27	For Equipment	276,400
28	For Telecommunications Services	1,791,200
29	For Purchase of Medical Management	
30	Services	10,177,100
31	For Purchase of Services Relating to	
32	and costs associated with the develop-	
33	ment and implementation of an	

1	electronic Medicaid client eligibility	
2	verification system	5,011,300
3	For Costs Associated with the	
4	Development, Implementation and	
5	Operation of a Medical Data	
6	Warehouse	3,681,200
7	For Refunds of Premium Payments	
8	Received Pursuant to Section 25(a)(2)	
9	of the Children's Health Insurance	
10	Program Act	<u>100,000</u>
11	Total	\$58,669,200

12 Payable from Provider Inquiry Trust Fund:

13	For expenses associated with	
14	providing access and utilization	
15	of IDPA eligibility files	\$ 1,500,000

16 PUBLIC AID RECOVERIES

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	\$ 6,240,300
19	For Employee Retirement Contributions	
20	Paid by Employer	249,600
21	For State Contributions to State	
22	Employees' Retirement System	649,000
23	For State Contributions to	
24	Social Security	464,900
25	For Group Insurance	1,164,800
26	For Contractual Services	8,903,500
27	For Travel	127,400
28	For Commodities	41,300
29	For Printing	25,800
30	For Equipment	754,000
31	For Telecommunications Services	<u>107,700</u>
32	Total	\$18,728,300

1 Section 2. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Public Aid for Medical Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 6 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

7 Payable from General Revenue Fund:

8	For Physicians.....	\$447,933,700
9	For Dentists.....	66,811,100
10	For Optometrists.....	7,745,500
11	For Podiatrists.....	2,312,100
12	For Chiropractors.....	1,454,300
13	For Hospital In-Patient and	
14	Disproportionate Share	1,474,537,200
15	For Hospital Ambulatory Care.....	366,806,700
16	For Prescribed Drugs	1,045,890,700
17	For Skilled, Intermediate, and Other	
18	Related Long Term Care Services	1,058,895,400
19	For Community Health Centers.....	80,943,700
20	For Hospice Care	23,246,600
21	For Independent Laboratories.....	14,919,100
22	For Home Health Care, Therapy, and	
23	Nursing Services.....	64,684,400
24	For Appliances.....	41,098,100
25	For Transportation.....	61,541,200
26	For Other Related Medical Services	
27	and for development, implementation,	
28	and operation of managed	
29	care and children's health	
30	programs including operating	
31	and administrative costs and	
32	related distributive purposes.....	90,715,200
33	For Medicare Part A Premiums.....	10,780,200
34	For Medicare Part B Premiums.....	89,772,400

1	For Medicare Part B Premiums for	
2	Qualified Individuals under the	
3	Federal Balanced Budget Act of 1997	6,200,100
4	For Health Maintenance Organizations and	
5	Managed Care Entities	<u>220,453,200</u>
6	Total	\$5,176,740,900

7 The following named amounts, or so much thereof as may be
 8 necessary, are appropriated to the Department of Public Aid
 9 for the purposes hereinafter named:

10 FOR MEDICAL ASSISTANCE

11 Payable from General Revenue Fund:

12	For Grants for Medical Care for Persons	
13	Suffering from Chronic Renal Disease	\$ 2,873,700
14	For Grants for Medical Care for Persons	
15	Suffering from Hemophilia	4,000,500
16	For Grants for Medical Care for Sexual	
17	Assault Victims	<u>606,900</u>
18	Total	\$7,481,100

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than two percent of the
 21 total appropriations in Section 2 above among the various
 22 purposes therein enumerated.

23 In addition to any amounts heretofore appropriated, the
 24 amount of \$8,758,300, or so much thereof as may be necessary,
 25 is appropriated to the Department of Public Aid from the
 26 General Revenue Fund for expenses relating to the Children's
 27 Health Insurance Program Act, including payments under
 28 Section 25 (a)(1) of that Act, and related operating and
 29 administrative costs.

30 Section 4. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Public Aid for the purposes hereinafter

1 named:

2 For Deposit into the Medical Research and Development Fund:

3 Payable from:

4 Tobacco Settlement Recovery Fund \$ 6,400,000

5 For Deposit into the Post-Tertiary Clinical Services Fund:

6 Payable from:

7 Tobacco Settlement Recovery Fund \$ 6,400,000

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Public Aid for the purposes hereinafter
11 named:

12 FOR THE PURPOSES ENUMERATED IN THE
13 EXCELLENCE IN ACADEMIC MEDICINE ACT

14 Payable from:

15 Medical Research and Development Fund \$ 12,800,000

16 Post-Tertiary Clinical Services Fund 12,800,000

17 Total \$25,600,000

18 Section 6. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Public Aid for Medical Assistance and
22 Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

24 Payable from Care Provider Fund for Persons

25 With A Developmental Disability:

26 For Administrative Expenditures \$ 128,700

27 Payable from Long Term Care Provider Fund:

28 For Skilled and Intermediate

29 Long Term Care \$375,000,000

30 For Administrative Expenditures 1,482,700

1 Total \$376,482,700

2 Section 7. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Public Aid for Medical Assistance and
6 Administrative Expenditures:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
8 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

9 Payable from County Provider Trust Fund:

10	For Distributive Hospitals	\$1,229,619,000
11	For Administrative Expenditures	<u>500,000</u>
12	Total	\$1,230,119,000

13 Section 8. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Public Aid for the purposes hereinafter
16 named:

17 For Refunds of Overpayments of Assessments or
18 Inter-Governmental Transfers
19 Made by Providers During the Period
20 From July 1, 1991 through June 30, 2001:

21 Payable from:

22	Care Provider Fund for Persons	
23	With A Developmental Disability	\$ 1,000,000
24	Long Term Care Provider Fund	2,750,000
25	County Provider Trust Fund	<u>1,000,000</u>
26	Total	\$4,750,000

27 Section 9. The amount of \$10,000,000, or so much thereof
28 as may be necessary, is appropriated to the Department of
29 Public Aid from the Trauma Center Fund for adjustment
30 payments to certain Level I and Level II trauma centers.

1	For Dentists.....	65,670,700
2	For Optometrists.....	7,825,400
3	For Podiatrists.....	2,336,000
4	For Chiropractors.....	1,299,500
5	For Hospital In-Patient and	
6	Disproportionate Share	<u>1,548,604,900</u> 1,742,421,800
7	For Hospital Ambulatory Care..	<u>373,341,400</u> 361,768,200
8	For Prescribed Drugs	<u>985,723,800</u> 958,780,300
9	For Skilled, Intermediate, and Other	
10	Related Long Term Care Services	1,058,858,600
11	For Community Health Centers.....	81,818,500
12	For Hospice Care	21,388,900
13	For Independent Laboratories.....	15,157,000
14	For Home Health Care, Therapy, and	
15	Nursing Services.....	67,150,000
16	For Appliances.....	36,983,600
17	For Transportation.....	57,429,100
18	For Other Related Medical Services	
19	and for development, implementation,	
20	and operation of the managed	
21	care and children's health	
22	programs including operating	
23	and administrative costs and	
24	related distributive purposes.....	79,486,000
25	For Medicare Part A Premiums.....	11,654,700
26	For Medicare Part B Premiums.....	87,350,400
27	For Medicare Part B Premiums for	
28	Qualified Individuals under the	
29	Federal Balanced Budget Act of 1997	4,397,700
30	For Health Maintenance Organizations and	
31	Managed Care Entities	<u>236,526,700</u>
32	Total	<u>\$5,176,740,900</u> \$4,976,740,900

33 The following named amounts, or so much thereof as may be
34 necessary, are appropriated to the Department of Public Aid

1 for the purposes hereinafter named:

2 FOR MEDICAL ASSISTANCE

3 Payable from General Revenue Fund:

4 For Grants for Medical Care for Persons

5 Suffering from Chronic Renal Disease \$ 2,873,700

6 For Grants for Medical Care for Persons

7 Suffering from Hemophilia 4,000,500

8 For Grants for Medical Care for Sexual

9 Assault Victims 606,900

10 Total \$7,481,100

11 The Department, with the consent in writing from the
12 Governor, may reappropriation not more than two percent of the
13 total appropriations in Section 2 above among the various
14 purposes therein enumerated.

15 In addition to any amounts heretofore appropriated, the
16 amount of \$8,758,300, or so much thereof as may be necessary,
17 is appropriated to the Department of Public Aid from the
18 General Revenue Fund for expenses relating to the Children's
19 Health Insurance Program Act, including payments under
20 Section 25 (a)(1) of that Act, and related operating and
21 administrative costs.

22 ARTICLE 999

23 Section 999. Effective Date. Article 1 takes effect
24 July 1, 2001. Article 2 takes effect immediately upon
25 becoming law.