

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,270,000
12	For Employee Retirement Contributions	
13	Paid by Employer	90,800
14	For State Contributions to State	
15	Employees' Retirement System	236,100
16	For State Contributions to Social Security ...	173,600
17	For Contractual Services	125,400
18	For Travel	72,300
19	For Commodities	5,800
20	For Printing	2,000
21	For Equipment	400
22	For Telecommunications Services	69,400
23	For Operation of Auto Equipment	<u>800</u>
24	Total	\$3,046,600

25 Payable from the Public Health Services
26 Fund:

27	For Operational Expenses Associated with	
28	Support of Federally Funded Public	
29	Health Programs.....	150,000
30	For Operational Expenses to Support	

1	Refugee Health Care.....	<u>514,000</u>
2	Total, Public Health Services Fund	\$664,000

3 Section 1.1. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health from the Public Health Services
6 Fund for the objects and purposes hereinafter named:

7 DIRECTOR'S OFFICE

8	For Grants for the Development of	
9	Refugee Health Care	\$1,186,000

10 Section 2. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Public Health for the objects and purposes
13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the General Revenue Fund:

16	For Personal Services	\$ 6,916,400
17	For Employee Retirement Contributions	
18	Paid by Employer	276,700
19	For State Contributions to State	
20	Employees' Retirement System	719,300
21	For State Contributions to Social Security ...	528,700
22	For Contractual Services	4,858,000
23	For Travel	68,800
24	For Commodities	120,400
25	For Printing	242,300
26	For Equipment	6,300
27	For Telecommunications Services	375,000
28	For Operation of Auto Equipment	61,700
29	For Expenses of the Public Health	
30	Information Network	220,300
31	For Expenses of the Adoption Registry	
32	and Medical Information Exchange.....	155,000

1	For Operational Expenses of Maintaining	
2	the Vital Records System	324,200
3	For Operational Expenses of the Regional	
4	Data Base System	<u>69,300</u>
5	Total	\$14,942,400

6	Payable from the Public Health Services Fund:	
7	For Personal Services	\$ 194,500
8	For Employee Retirement Contributions	
9	Paid by Employer	7,800
10	For State Contributions to State	
11	Employees' Retirement System	20,300
12	For State Contributions to Social Security ...	14,900
13	For Group Insurance	32,400
14	For Contractual Services	285,000
15	For Travel	20,000
16	For Commodities	6,000
17	For Printing	1,000
18	For Equipment	300,000
19	For Telecommunications Services	400,000
20	For Operational Expenses of Maintaining	
21	the Vital Records System	<u>400,000</u>
22	Total	\$1,681,900

23	Payable from the Lead Poisoning	
24	Screening, Prevention and	
25	Abatement Fund:	
26	For Operational Expenses for	
27	Maintaining Billings and Receivables	
28	for Lead Testing.....	\$ 110,000

29	Payable from Death Certificate	
30	Surcharge Fund:	
31	For Expenses of Statewide Database	
32	of Death Certificates and Distributions	

1 of Funds to Governmental Units,
 2 Pursuant to Public Act 91-0382 \$ 2,200,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:

5 For Operational Expenses for Maintaining
 6 Laboratory Billings and Receivables \$ 80,000

7 Section 2.1. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF FINANCE AND ADMINISTRATION

12 Payable from the General Revenue Fund:
 13 For Grants for Development of Local Health
 14 Departments and the Public Health
 15 Workforce, including Operational Expenses \$ 262,000

16 Section 2.2. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21 For Other Refunds, Payable from the General
 22 Revenue Fund \$ 40,000
 23 For Refunds, Payable from the Public Health
 24 Services Fund 75,000
 25 For Refunds, Payable from the Maternal and
 26 Child Health Services Block Grant Fund..... 5,000
 27 For Refunds, Payable from the Preventive
 28 Health and Health Services Block Grant
 29 Fund 5,000
 30 Total \$125,000

31 Section 3. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 2,332,200
7	For Employee Retirement Contributions	
8	Paid by Employer	93,300
9	For State Contributions to State	
10	Employees' Retirement System	242,500
11	For State Contributions to Social Security ...	178,400
12	For Contractual Services	271,800
13	For Travel	6,100
14	For Commodities	5,500
15	For Printing	18,400
16	For Electronic Data Processing	736,900
17	For Telecommunications Services	67,900
18	For Operational Expenses for Health	
19	Information Systems Targeted for	
20	Health Screening Programs	224,500
21	For Expenses for Public Health	
22	Prevention Systems	1,095,700
23	For Expenses Associated with the Childhood	
24	Immunization Program	<u>781,000</u>
25	Total	\$6,054,200

26 Payable from the Lead Poisoning Screening,
27 Prevention and Abatement Fund:

28	For Operational Expenses of the Lead	
29	Poisoning Screening and	
30	Prevention Program	\$ 250,000

31 Payable from the Metabolic Screening
32 and Treatment Fund:

33 For Operational Expenses of the

1	Metabolic Screening Program	\$ 390,000
2	Payable from the Public Health Services Fund:	
3	For Expenses Associated	
4	with Support of Federally	
5	Funded Public Health Programs	\$1,250,000
6	Payable from the Maternal and Child Health	
7	Services Block Grant Fund:	
8	For Operational Expenses Associated	
9	with Support of Maternal and	
10	Child Health Programs	\$ 200,000
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses of EPSDT	\$ 150,000

14 Section 4. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF EPIDEMIOLOGY AND HEALTH
19 SYSTEMS DEVELOPMENT

20	Payable from the General Revenue Fund:	
21	For Personal Services	\$ 1,845,300
22	For Employee Retirement Contributions	
23	Paid by Employer	73,800
24	For State Contributions to State	
25	Employees' Retirement System	191,900
26	For State Contributions to Social Security ...	141,200
27	For Contractual Services	31,900
28	For Travel	37,400
29	For Commodities	3,000
30	For Printing	300
31	For Equipment	5,500
32	For Telecommunications Services	34,300
33	For Expenses of the Adverse	

1	Pregnancy Outcomes Reporting	
2	System (APORS) Program	415,800
3	For Expenses Associated with the	
4	Telemedicine Networks Development Program....	500,000
5	For Operational Expenses of the Center	
6	for Rural Health	524,600
7	For Expenses Associated with Establishing	
8	a Program to Provide Scholarships	
9	to Allied Health Professionals	149,900
10	For Expenses of State Cancer Registry,	
11	Including Matching Funds for National	
12	Cancer Institute Grants	<u>300,000</u>
13	Total, General Revenue Fund	\$4,254,900

14	Payable from the Rural/Downstate Health	
15	Access Fund:	
16	For Expenses Associated with the Rural/	
17	Downstate Health Access Program	\$ 525,000

18	Payable from the Public Health Services Fund:	
19	For Expenses Related to Epidemiological	
20	Health Outcome Investigations and	
21	Database Development	\$ 2,528,000
22	For Expenses of the Center for Rural	
23	Health to Expand the Availability	
24	of Primary Health Care	\$ 925,000
25	For Operational Expenses to Develop a	
26	Cooperative Health Care Provider	
27	Recruitment and Retention Program	\$ 300,000

28	Payable from the Illinois Health	
29	Facilities Planning Fund:	
30	For Personal Services	\$ 900,000
31	For Employee Retirement Contributions	
32	Paid by Employer	36,000

1	For State Contributions to State	
2	Employees' Retirement System	93,600
3	For State Contributions to	
4	Social Security	68,900
5	For Group Insurance	108,000
6	For Contractual Services	500,000
7	For Travel	45,000
8	For Commodities	6,000
9	For Printing	1,000
10	For Equipment	30,000
11	For Telecommunications Services.....	<u>10,000</u>
12	Total	\$1,798,500

13 Payable from the Community Health Center Care Fund:

14	Expenses for the Access to Primary	
15	Health Care Services Program	
16	Authorized by the Family Practice	
17	Residency Act	\$1,200,000

18 Payable from the Nursing Dedicated and
19 Professional Fund:

20	For Expenses of the Nursing Education	
21	Scholarship Law.....	\$ 750,000

22 Payable from the Illinois State Podiatric
23 Disciplinary Fund:

24	For Expenses of the Podiatric Scholar-	
25	ship and Residency Act.....	\$ 65,000

26 Payable from the Regulatory Evaluation
27 and Basic Enforcement Fund:

28	For Expenses of the Alternative Health Care	
29	Delivery Systems Program.....	\$ 75,000

30 Payable from the Public Health
31 Federal Projects Fund:

32	For Expenses of Health Outcomes,	
33	Research, Policy and Surveillance.....	\$ 800,000

1 Payable from the Preventive Health and
 2 Health Services Block Grant Fund:
 3 For Expenses of Preventive Health
 4 and Health Services Needs
 5 Assessment..... \$ 990,000

6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For Expenses Associated with Health
 9 Outcomes Investigations \$ 965,000

10 Section 4.1. The following amount, or so much thereof as
 11 may be necessary, is appropriated to the Department of Public
 12 Health for the objects and purposes hereinafter named:

13 OFFICE OF EPIDEMIOLOGY AND HEALTH

14 SYSTEMS DEVELOPMENT

15 Payable from the General Revenue Fund:
 16 For Grants to Public and Private Agencies
 17 for Residency Programs Pursuant to the
 18 Family Practice Residency Act \$807,400
 19 To Provide Matching Grants to Community
 20 Based Organizations for Comprehensive
 21 Primary Care 409,000
 22 To Provide Grants to Assist Existing
 23 Community and Migrant Health Centers
 24 to Expand Service Capacity and
 25 Develop Additional Sites 409,000
 26 To Provide Grants to Hospitals
 27 to Diversify Services and
 28 Convert to Facilities that
 29 are Less Dependent on Acute Care
 30 Bed Capacity 409,000
 31 Total \$2,034,400

32 Payable from the Public Health Services Fund:

1	For Grants to Develop a Health Care	
2	Provider and Recruitment Program	\$ 450,000
3	For Grants to Develop a Health Professional	
4	Educational Loan Repayment Program	<u>900,000</u>
5	Total	\$1,350,000

6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For Grants for the Community Health Center	
9	Expansion Program	<u>3,000,000</u>
10	Total	\$3,000,000

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF HEALTH PROMOTION

16	Payable from the General Revenue Fund:	
17	For Personal Services	\$ 1,206,400
18	For Employee Retirement Contributions	
19	Paid by Employer	48,300
20	For State Contributions to State	
21	Employees' Retirement System	125,500
22	For State Contributions to Social Security ...	92,300
23	For Contractual Services	33,400
24	For Travel	60,500
25	For Commodities	9,500
26	For Printing	2,900
27	For Telecommunications Services	34,900
28	For Operation of Auto Equipment	400
29	For Operational Expenses of Legacy Public	
30	Health Programs	408,100
31	For Deposit into the Lead Poisoning,	
32	Screening, Prevention, and	

1	Abatement Fund.....	900,000
2	For Expenses of the Governor's Health and	
3	Physical Fitness Advisory Committee	7,500
4	For Expenses of the Prostate Cancer	
5	Awareness and Screening Program.....	300,000
6	For Expenses Related to Services	
7	Provided to Children with Sickling	
8	Diseases, including Sickle Cell	
9	Anemia	250,000
10	For Deposit into the Organ Transplant	
11	Fund	<u>100,000</u>
12	Total	\$3,579,700

13 Payable from the Public Health Services Fund:

14	For Personal Services	\$ 875,200
15	For Employee Retirement Contributions	
16	Paid by Employer	35,000
17	For State Contributions to State	
18	Employees' Retirement System	91,000
19	For State Contributions to Social Security ...	67,000
20	For Group Insurance	115,200
21	For Contractual Services	650,000
22	For Travel	160,000
23	For Commodities	10,000
24	For Printing	44,000
25	For Equipment	50,000
26	For Telecommunications Services	<u>65,000</u>
27	Total	\$2,162,400

28 Payable from the Lead Poisoning Screening,

29 Prevention and Abatement Fund:

30	For Expenses, Including Refunds,	
31	of the Lead Poisoning Screening	
32	and Prevention Program	\$ 683,100

1 Payable from the Maternal and Child
2 Health Services Block Grant Fund:
3 For Operational Expenses of Maternal and
4 Child Health Programs \$ 440,000
5 Payable from the Preventive Health
6 and Health Services Block
7 Grant Fund:
8 For Expenses of Preventive Health and
9 Health Services Programs..... \$ 1,226,800
10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses for Public Health
13 Programs \$ 600,000
14 Payable from the Metabolic Screening
15 and Treatment Fund:
16 For Operational Expenses for Metabolic
17 Screening Follow-up Services \$ 1,100,000
18 Payable from the Hearing Instrument
19 Dispenser Examining and
20 Disciplinary Fund:
21 For Expenses Pursuant to the Hearing
22 Aid Consumer Protection Act \$ 120,000
23 Payable from the Tobacco Settlement
24 Recovery Fund:
25 For Expenses of the Comprehensive
26 Youth Tobacco Prevention Initiative \$ 11,000,000
27 Payable from the Post Transplant Maintenance
28 and Retention Fund:
29 For Expenses of the Post Transplant
30 Maintenance and Retention Program \$ 200,000

31 Section 5.1. The following named amounts, or so much
32 thereof as may be necessary, are appropriated to the
33 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4	For Grants Pursuant to the Alzheimer's	
5	Disease Assistance Act	\$ 3,300,000
6	For Grants for Vision and Hearing	
7	Screening Programs	690,300
8	For Grants Associated with Donated	
9	Dental Services.....	75,000
10	For Grant to SIU Parkinson Disease	
11	Center for Research, Diagnostic	
12	Services, Treatment and Counseling	<u>375,000</u>
13	Total	\$4,440,300

14 Payable from the Alzheimer's Disease
15 Research Fund:

16	For Grants Pursuant to the	
17	Alzheimer's Disease Research	
18	Act	\$ 200,000

19 Payable from the Public Health Services Fund:

20	For Grants for Public Health Programs,	
21	Including Operational Expenses	\$ 6,000,000

22 Payable from the Lead Poisoning Screening,
23 Prevention and Abatement Fund:

24	For Grants for the Lead Poisoning Screening	
25	and Prevention Program	\$ 2,000,000

26 Payable from the Maternal and Child Health
27 Services Block Grant Fund:

28	For Grants for Maternal and Child Health	
29	Programs	\$ 495,000

30 Payable from the Preventive Health and Health
31 Services Block Grant Fund:

32	For Grants for Prevention	
33	Initiative Programs	\$ 3,000,000

1 Payable from the Metabolic Screening and
 2 Treatment Fund:
 3 For Grants for Metabolic Screening
 4 Follow-up Services \$ 1,950,000
 5 For Grants for Free Distribution of Medical
 6 Preparations and Food Supplies 1,000,000
 7 Total \$2,950,000

8 Payable from the Tobacco Settlement Recovery Fund:
 9 For Grants to the University of Chicago for
 10 Juvenile Diabetes Research \$ 2,200,000
 11 For Grants and Administrative
 12 Expenses for the Tobacco Use
 13 Prevention Program 13,875,000
 14 For Certified Local Health Department
 15 Grants for Anti-Smoking Programs 10,000,000
 16 Total \$26,075,000

17 Payable from the Prostate Cancer Research Fund:
 18 For Grants to Public and Private Entities
 19 In Illinois for Prostate Cancer Research \$ 100,000

20 Section 6. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH CARE REGULATION

25 Payable from the General Revenue Fund:
 26 For Personal Services \$ 14,708,900
 27 For Employee Retirement Contributions
 28 Paid by Employer 588,300
 29 For State Contributions to State Employees'
 30 Retirement System 1,529,800
 31 For State Contributions to Social Security ... 1,125,100

1	For Contractual Services	255,600
2	For Travel	975,500
3	For Commodities	21,200
4	For Printing	7,000
5	For Equipment	300
6	For Telecommunications Services	163,000
7	For Operation of Auto Equipment	1,800
8	For Expenses to Develop and Operate	
9	Regional Ambulance Systems	200,000
10	For Operational Expenses of	
11	Three First Aid Stations.....	102,300
12	For Expenses of the Assisted Living	
13	and Shared Housing Program.....	<u>700,000</u>
14	Total	\$20,378,800

15 Payable from the Public Health Services Fund:

16	For Personal Services	\$ 6,500,000
17	For Employee Retirement Contributions	
18	Paid by Employer	260,000
19	For State Contributions to State Employees'	
20	Retirement System	676,000
21	For State Contributions to Social Security ...	497,000
22	For Group Insurance	1,050,000
23	For Contractual Services	200,000
24	For Travel	1,100,000
25	For Commodities	8,200
26	For Equipment	300,000
27	For Telecommunications	50,000
28	For Expenses of Monitoring in Long Term	
29	Care Facilities.....	<u>600,000</u>
30	Total	\$11,241,200

31 Payable from Assisted Living and Shared

32 Housing Regulatory Fund:

1 For operational expenses of the
2 Assisted Living and Shared
3 Housing Program, pursuant to
4 Public Act 91-0656..... \$ 100,000
5 Payable from the Long Term Care
6 Monitor/Receiver Fund:
7 For Expenses, Including Refunds,
8 Related to Appointment of Long Term Care
9 Monitors and Receivers..... \$ 845,300
10 Payable from the Regulatory Evaluation
11 and Basic Enforcement Fund:
12 For Expenses of the Alternative Health
13 Care Delivery Systems Program..... \$ 75,000
14 Payable from the Trauma Center Fund:
15 For Expenses of Administering the
16 Distribution of Payments to
17 Trauma Centers..... \$ 5,500,000
18 Payable from the EMS Assistance Fund:
19 For Expenses of Administering the
20 Distribution of Payments from the
21 EMS Assistance Fund, Including
22 Refunds \$ 500,000
23 Payable from the Health Facility Plan
24 Review Fund:
25 For Expenses of Health Facility
26 Plan Review Program and Hospital
27 Network System, including
28 refunds \$ 3,397,000

29 Section 7. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

33 OFFICE OF HEALTH PROTECTION

1	Payable from the General Revenue Fund:	
2	For Personal Services	\$ 7,042,700
3	For Employee Retirement Contributions	
4	Paid by Employer	281,700
5	For State Contributions to State Employees'	
6	Retirement System	732,500
7	For State Contributions to Social Security ...	538,700
8	For Contractual Services	134,800
9	For Travel	312,000
10	For Commodities	18,200
11	For Printing	10,500
12	For Telecommunications Services	104,600
13	For Operation of Auto Equipment	8,000
14	For Expenses of Implementing Federal	
15	Awards, Including Services Performed by	
16	Local Health Providers	10,000
17	For Expenses of Immunization Promotion,	
18	Awareness, and Outreach	1,219,000
19	For Expenses Incurred for the Rapid	
20	Investigation and Control of	
21	Disease or Injury	645,000
22	For Expenses of Environmental Health	
23	Surveillance and Prevention	
24	Activities, Including Mercury	
25	Hazards and West Nile Virus	574,200
26	For Expenses for Expanded Lab Capacity	
27	and Enhanced Statewide Communication	
28	Capabilities Associated with	
29	Homeland Security.....	<u>847,400</u>
30	Total	\$12,479,300

31	Payable from the Public Health Services Fund:	
32	For Personal Services	\$ 3,747,000
33	For Employee Retirement Contributions	

1	Paid by Employer	149,900
2	For State Contributions to State	
3	Employees' Retirement System	397,200
4	For State Contributions to Social Security ...	286,600
5	For Group Insurance	600,000
6	For Contractual Services	2,652,800
7	For Travel	332,800
8	For Commodities	230,000
9	For Printing	70,800
10	For Equipment	875,000
11	For Telecommunications Services	289,800
12	For Operation of Auto Equipment	10,000
13	For Expenses of Implementing Federal	
14	Awards, Including Services Performed	
15	by Local Health Providers	4,425,700
16	For Expenses Related to the Summer Food	
17	Inspection Program	45,000
18	For Expenses of Federally Funded	
19	Bioterrorism Preparedness Activities.....	<u>35,000,000</u>
20	Total	\$49,112,600

21	Payable from the Food and Drug	
22	Safety Fund:	
23	For Expenses of Administering	
24	the Food and Drug Safety	
25	Program, including Refunds.....	\$ 1,800,000
26	Payable from the Illinois School Asbestos	
27	Abatement Fund:	
28	For Expenses, Including Refunds, of	
29	Administering and Executing	
30	the Asbestos Abatement Act and	
31	the Federal Asbestos Hazard Emergency	
32	Response Act of 1986 (AHERA).....	\$ 1,000,000
33	Payable from the Public Health Water	

1 Permit Fund:

2 For Expenses, Including Refunds,

3 of Administering the Groundwater

4 Protection Act..... \$ 200,000

5 Payable from the Used Tire Management

6 Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement..... \$ 500,000

9 Payable from the Lead Poisoning Screening,

10 Prevention and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 Including Refunds..... \$ 600,000

14 Payable from the Tanning Facility

15 Permit Fund:

16 For Expenses to Administer the

17 Tanning Facility Permit Act,

18 Including Refunds..... \$ 500,000

19 Payable from the Plumbing Licensure

20 and Program Fund:

21 For Expenses to Administer and Enforce

22 the Illinois Plumbing License Law,

23 including Refunds..... \$1,400,000

24 Payable from the Pesticide Control Fund:

25 For Public Education, Research,

26 and Enforcement of the Structural

27 Pest Control Act..... \$ 200,000

28 Payable from the Facility Licensing Fund:

29 For Expenses, including Refunds, of

30 Environmental Health Programs \$ 676,000

31 Payable from the Public Health Special

32 State Projects Fund:

33 For Expenses of Conducting EPSDT

1 and other Health Protection Programs \$1,200,000

2 Section 7.1. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for expenses of programs related
5 to Acquired Immunodeficiency Syndrome (AIDS) and Human
6 Immunodeficiency Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the General Revenue Fund:

9	For Personal Services	\$	556,200
10	For Employee Retirement Contributions		
11	Paid by Employer		22,300
12	For State Contributions to State		
13	Employees' Retirement System		57,800
14	For State Contributions to Social Security ...		42,600
15	For Contractual Services		27,100
16	For Travel		12,700
17	For Expenses of an AIDS Hotline		230,500
18	For Expenses of AIDS/HIV Education,		
19	Drugs, Services, Counseling, Testing,		
20	Referral and Partner Notification		
21	(CTRPN), and Patient and Worker		
22	Notification pursuant to Public Act 87-763 ..		12,609,600
23	For Expenses of the AIDS Advisory Council		<u>11,600</u>
24	Total		\$13,570,400

25 Payable from the Public Health Services Fund:

26	For Expenses of Programs for Prevention		
27	of AIDS/HIV	\$	4,651,600
28	For Expenses for Surveillance Programs and		
29	Seroprevalence Studies of AIDS/HIV		1,500,000
30	For Expenses Associated with the		
31	Ryan White Comprehensive AIDS		
32	Resource Emergency Act of		

1	For Employee Retirement Contributions	
2	Paid by Employer	51,000
3	For State Contributions to State Employees'	
4	Retirement System	132,700
5	For State Contributions to Social	
6	Security	97,600

CARBONDALE LABORATORY

8	Payable from the General Revenue Fund:	
9	For Personal Services	332,200
10	For Employee Retirement Contributions	
11	Paid by Employer	13,300
12	For State Contributions to State	
13	Employees' Retirement System	34,600
14	For State Contributions to Social Security ...	25,400

CHICAGO LABORATORY

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,819,200
18	For Employee Retirement Contributions	
19	Paid by Employer	72,800
20	For State Contributions to State Employees'	
21	Retirement System	189,200
22	For State Contributions to Social Security ...	139,200

PUBLIC HEALTH LABORATORIES

24	Payable from the General Revenue Fund:	
25	For Contractual Services	282,500
26	For Travel	23,500
27	For Commodities	328,000
28	For Printing	18,000
29	For Equipment	171,900
30	For Telecommunications Services	67,000
31	For Operation of Auto Equipment	1,700
32	For Expenses of Increasing and	
33	Maintaining Laboratory Capacity for	
34	the Rapid Response to Outbreaks or	

1	Incidence of Infectious Diseases	
2	or Injury	130,000
3	For Operational Expenses to Provide	
4	Clinical and Environmental Public	
5	Health Laboratory Services	<u>4,874,600</u>
6	Total, General Revenue Fund	\$10,080,100

7	Payable from the Public Health Services Fund:	
8	For Personal Services	\$ 200,000
9	For Employee Retirement Contributions	
10	Paid by Employer	8,000
11	For State Contributions to State	
12	Employee's Retirement System	21,200
13	For State Contributions to Social Security ...	15,000
14	For Group Insurance	35,000
15	For Contractual Services	200,000
16	For Travel	20,000
17	For Commodities	340,000
18	For Printing	10,000
19	For Equipment	115,000
20	For Telecommunications Services	<u>7,000</u>
21	Total, Public Health Services Fund	\$971,200

22	Payable from the Public Health Laboratory	
23	Services Revolving Fund:	
24	For Expenses, Including	
25	Refunds, to Administer Public	
26	Health Laboratory Programs and	
27	Services	\$ 3,078,000

28	Payable from the Lead Poisoning	
29	Screening, Prevention and	
30	Abatement Fund:	
31	For Expenses, Including	
32	Refunds, of Lead Poisoning Screening,	

1 Prevention and Abatement Program..... \$ 1,600,000
2 Payable from the Metabolic Screening
3 and Treatment Fund:
4 For Expenses, Including
5 Refunds, of Testing and Screening
6 for Metabolic Diseases..... \$ 3,285,100

7 Section 9. The following named amounts, or as much
8 thereof as may be necessary, are appropriated to the
9 Department of Public Health for the objects and purposes
10 hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:

13 For Personal Services \$ 354,900
14 For Employee Retirement Contributions
15 Paid by Employer 14,200
16 For State Contributions to State
17 Employees' Retirement System 36,900
18 For State Contribution to
19 Social Security 27,100
20 For Contractual Services 61,700
21 For Travel 24,000
22 For Commodities 3,400
23 For Printing 15,000
24 For Equipment 700
25 For Telecommunications Services 13,000
26 For Operational Expenses of State-
27 wide Women's Healthline 100,000
28 For Operational Expenses for Educational
29 Programs to Reduce Breast Cancer 29,100
30 For Expenses for Breast and Cervical
31 Cancer Screenings and other
32 Related Activities..... 2,000,000

1	For Expenses of the Women's Health	
2	Promotion Programs.....	<u>1,000,000</u>
3	Total	\$3,680,000

4	Payable from the Public Health Services Fund:	
5	For Personal Services	\$ 430,000
6	For Employee Retirement Contributions	
7	Paid by Employer	17,200
8	For State Contributions to State	
9	Employees' Retirement System	45,600
10	For State Contribution to	
11	Social Security	32,900
12	For Group Insurance	68,000
13	For Contractual Services	300,000
14	For Travel	50,000
15	For Commodities	53,200
16	For Printing	34,500
17	For Equipment	50,000
18	For Telecommunications Services	10,000
19	For Expenses of Federally Funded Women's	
20	Health Program	<u>1,500,000</u>
21	Total	\$2,591,400

22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of	
25	Women's Health Programs	\$ 200,000

26 Section 9.1. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

1 Payable from the General Revenue Fund:
 2 For Grants Pursuant to the Promotion
 3 of Women's Health 1,175,000
 4 Total \$1,175,000

5 Payable from the Public Health Services Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Screenings in Fiscal year 2003
 8 and all prior fiscal years \$4,800,000

9 Payable from the Penny Severns Breast and Cervical
 10 Cancer Research Fund:
 11 For Grants for Breast and Cervical
 12 Cancer Research \$ 600,000

13 Section 99. Effective date. This Act takes effect on
 14 July 1, 2002.