

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9 CENTRAL ADMINISTRATION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 8,647,500
12	For Employee Retirement Contributions	
13	Paid by Employer	7,702,400
14	For State Contributions to State	
15	Employees' Retirement System	892,500
16	For State Contributions to	
17	Social Security	659,200
18	For Contractual Services	4,265,700
19	For Travel	181,900
20	For Commodities	25,000
21	For Printing	14,000
22	For Equipment	35,700
23	For Telecommunications	213,000
24	For Attorney General Representation	
25	on Child Welfare Litigation Issues	<u>600,600</u>
26	Total	\$23,237,500

27 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

28	For Adoption Improvement Legacy Project	\$ 325,000
29	For Adoption Improvement Opportunities	600,000
30	For AmeriCorps	300,000
31	For Abandoned Infant Assistance	870,000

1	For Vista Transportation	11,500
2	For Integrated Community Services	150,000
3	For Safe Kids and Safe Communities	150,000
4	For Self Sufficiency Intervention	150,000
5	For Chicago Family Resource HIV	
6	Respite Center	50,000
7	For Personal Best Program	357,200
8	For Illinois Family Support Enhancement	75,000
9	For Project Cornerstone Respite Care	<u>70,000</u>
10	Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

12	For Chicago Community Trust	<u>157,800</u>
13	Total	\$157,800

14 Section 2. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	\$ 1,174,100
20	For State Contributions to State	
21	Employees' Retirement System	121,200
22	For State Contributions to	
23	Social Security	89,500
24	For Contractual Services	933,800
25	For Travel	20,000
26	For Commodities	9,000
27	For Printing	1,000
28	For Equipment	2,700
29	For Telecommunications	
30	Services	<u>50,000</u>
31	Total	\$2,401,300

32 Section 3. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 ADMINISTRATIVE CASE REVIEW

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	\$ 7,109,000
7	For State Contributions to State	
8	Employees' Retirement System	733,700
9	For State Contributions to	
10	Social Security	541,900
11	For Contractual Services	73,800
12	For Travel	164,000
13	For Commodities	3,000
14	For Printing	500
15	For Equipment	17,700
16	For Telecommunications Services	<u>16,000</u>
17	Total	\$8,659,600

18 Section 4. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 1,950,100
25	For State Contributions to State	
26	Employees' Retirement System	201,300
27	For State Contributions to	
28	Social Security	148,700
29	For Contractual Services	274,900
30	For Travel	142,800
31	For Commodities	2,400
32	For Printing	500
33	For Equipment	5,800

1	For Telecommunications	<u>18,000</u>
2	Total	\$2,744,500

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Children and Family Services:

6 OPERATIONS AND COMMUNITY SERVICES
7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	\$ 3,293,600
9	For State Contributions to State	
10	Employees' Retirement System	339,900
11	For State Contributions to	
12	Social Security	251,100
13	For Contractual Services	251,000
14	For Travel	217,100
15	For Commodities	4,500
16	For Printing	1,500
17	For Equipment	7,100
18	For Telecommunications Services	80,000
19	For Targeted Case Management	<u>8,569,500</u>
20	Total	\$13,015,300

21 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

22	For Independent Living Initiative	\$ 12,128,900
23	For LAN State Board of Education	<u>1,700,000</u>
24	Total	\$13,828,900

25 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

26	For Administrative Expenses Related	
27	to Refugee Assistance	\$3,000

28 Section 6. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Children and Family Services:

1 CHILD WELFARE - DOWNSTATE REGIONS

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 46,462,700
4	For State Contributions to State	
5	Employees' Retirement System	4,795,400
6	For State Contributions to	
7	Social Security	3,541,700
8	For Contractual Services	9,312,800
9	For Travel	2,145,000
10	For Commodities	250,000
11	For Printing	175,000
12	For Equipment	136,500
13	For Telecommunications Services	<u>2,000,000</u>
14	Total	\$68,819,100

15 Section 7. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services:

18 CHILD WELFARE - COOK REGION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	\$ 35,425,500
21	For State Contributions to State	
22	Employees' Retirement System	3,656,300
23	For State Contributions to	
24	Social Security	2,700,300
25	For Contractual Services	12,751,400
26	For Travel	1,343,300
27	For Commodities	273,000
28	For Printing	157,000
29	For Equipment	119,300
30	For Telecommunications Services	<u>1,880,000</u>
31	Total	\$58,306,100

32 Section 8. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CHILD PROTECTION ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	\$ 5,737,900
6	For State Contributions to State	
7	Employees' Retirement System	592,200
8	For State Contributions to	
9	Social Security	437,400
10	For Contractual Services	569,400
11	For Travel	48,400
12	For Commodities	14,000
13	For Printing	2,000
14	For Equipment	11,200
15	For Telecommunications Services	615,000
16	For Child Death Review Teams.....	<u>125,000</u>
17	Total	\$8,152,500

18 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

19	For Children's Justice Act	\$ 773,000
20	For Community Based Family Resource	
21	Program	1,607,000
22	For Costs under the Child Abuse Act	1,000,000
23	For Child Abuse Triage	<u>350,000</u>
24	Total	\$3,730,000

25 Section 9. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 CHILD PROTECTION - DOWNSTATE REGIONS

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	\$ 24,366,800
31	For State Contributions to State	
32	Employees' Retirement System	2,514,900
33	For State Contributions to	

1	Social Security	1,857,400
2	For Travel	1,074,700
3	For Equipment	<u>50,700</u>
4	Total	\$29,864,500

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services:

8 CHILD PROTECTION - COOK REGION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services.....	\$ 27,548,400
11	For State Contributions to State	
12	Employees' Retirement System	2,843,300
13	For State Contributions to	
14	Social Security	2,100,000
15	For Travel.....	495,700
16	For Equipment	<u>87,000</u>
17	Total	\$33,074,400

18 Section 11. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Children and Family Services:

21 SUPPORT SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	\$ 8,287,800
24	For State Contributions to State	
25	Employees' Retirement System	855,400
26	For State Contributions to	
27	Social Security	631,800
28	For Contractual Services	5,715,300
29	For Travel	120,900
30	For Commodities	297,000
31	For Printing	545,000
32	For Equipment	21,000

1	For Electronic Data Processing	9,000,000
2	For Telecommunications Services	1,364,300
3	For Operation of Automotive Equipment	50,100
4	For Refunds	5,900
5	For Planet Electronic Vacancy	
6	Monitoring System	252,900
7	For Payment of Administrative Costs and	
8	Collection Fees Related to Parental	
9	Payments and for Payment for Services	
10	Provided by the Department	<u>241,700</u>
11	Total	\$27,389,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Title IV-E Reimbursement	
14	Enhancement	\$ 4,541,800
15	For SSI Reimbursement	1,804,300
16	For AFCARS/SACWIS Information	
17	System	<u>28,275,000</u>
18	Total	\$34,621,100

19 Section 12. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	\$ 2,450,200
25	For State Contributions to State	
26	Employees' Retirement System	252,900
27	For State Contributions to	
28	Social Security	186,800
29	For Contractual Services	187,200
30	For Travel	80,300
31	For Commodities	3,000
32	For Printing	1,500
33	For Equipment	4,800

1	For Telecommunications Services	<u>63,000</u>
2	Total	\$3,229,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

4	For Training Department Staff	\$ 1,600,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 3,261,800
8	For State Contributions to State	
9	Employees' Retirement System	336,600
10	For State Contribution to	
11	Social Security	248,600
12	For Contractual Services	478,900
13	For Travel	60,200
14	For Commodities	8,100
15	For Printing	1,000
16	For Equipment	4,300
17	For Telecommunications	<u>115,000</u>
18	Total	\$4,514,500

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

21	Personal Services	\$16,843,500
22	For State Contributions to State	
23	Employees' Retirement System	1,738,400
24	For State Contribution to	
25	Social Security	1,284,000
26	For Contractual Services	2,475,900
27	For Travel	50,900
28	For Commodities	11,000
29	For Printing	1,000
30	For Equipment	30,300
31	For Telecommunications	<u>133,000</u>
32	Total	\$22,568,000

1 Section 13. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	\$201,765,800
10	For Counseling and Auxiliary Services	10,890,900
11	For Institution and Group Home Care and	
12	Prevention	127,989,500
13	For Services Associated with the Foster	
14	Care Initiative	8,139,100
15	For Purchase of Adoption and	
16	Guardianship Services	158,548,600
17	For Health Care Network	4,657,900
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order ...	3,565,600
21	For Youth in Transition Program	827,000
22	For Children's Personal and	
23	Physical Maintenance	5,132,300
24	For MCO Technical Assistance and	
25	Program Development	1,701,800
26	For Pre Admission/Post Discharge	
27	Psychiatric Screening	8,257,600
28	For Assisting in the Development	
29	of Children's Advocacy Centers	1,881,800
30	For Psychological Assessments	
31	including Operations and	
32	Administrative Expenses	<u>4,211,900</u>
33	Total	\$537,569,800

34 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	\$151,391,300
3	For Counseling and Auxiliary Services	19,263,600
4	For Institution and Group Home Care and	
5	Prevention	101,694,500
6	For Assisting in the development	
7	of Children's Advocacy Centers.....	1,540,000
8	For Services Associated with the Foster	
9	Care Initiative	1,958,000
10	For Purchase of Adoption and	
11	Guardianship Services	119,008,100
12	For Family Preservation Services.....	30,083,500
13	For Purchase of Children's Services.....	726,300
14	For Family Centered Services Initiative	<u>13,200,000</u>
15	Total	\$438,865,300

16 Section 14. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Department Scholarship Program	<u>\$ 861,900</u>
23	Total	\$861,900

24 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25	For Marriage and Dissolution of	
26	Marriage Home Studies/Visitations	<u>\$ 41,400</u>
27	Total	\$41,400

28 Section 15. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Children and Family Services for:

31 OPERATION AND COMMUNITY SERVICES

32 PAYABLE FROM GENERAL REVENUE FUND

1 For Purchase of Treatment Services
 2 for the Governor's Youth Services
 3 Initiative \$ 50,000
 4 For Reimbursing Counties 346,300
 5 Total \$396,300

PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

7 For Services for Refugee and
 8 Cuban/Haitian Entrant
 9 Unaccompanied Minors\$ 12,000

10 Section 16. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services for:

GRANTS-IN-AID

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

16 For Payment of Claims for Damage
 17 or Loss of Personal Property \$ 2,800
 18 For Tort Claims 239,200
 19 Adoption Listing Service..... 1,505,600
 20 Total \$1,747,600

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

23 For Treatment & Research of Child Abuse \$ 794,400
 24 For Protective/Family Maintenance
 25 Day Care 24,825,400
 26 For Day Care Infant Mortality 1,280,100
 27 Total \$26,899,900

Payable from the Child Abuse Prevention Fund:

29 For Child Abuse Prevention\$ 600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:

32 For Foster Care and Adoption
 33 Care Training Services.....\$ 30,000,000

1 Section 99. Effective date. This Act takes effect on
2 July 1, 2002.