

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	\$ 5,731,100
14	Payable from Motor Fuel Tax Fund	622,200
15	Payable from Illinois Tax	
16	Increment Fund	194,000
17	Payable from Personal Property Tax	
18	Replacement Fund	836,700

19 For Extra Help:

20	Payable from the General Revenue Fund	191,400
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21 For Employee Retirement Contributions

22 Paid by Employer:

23	Payable from General Revenue Fund	234,900
24	Payable from Motor Fuel Tax Fund	24,900
25	Payable from Illinois Tax	
26	Increment Fund	7,800
27	Payable from Personal Property Tax	
28	Replacement Fund	33,500

29 For State Contributions to State

30 Employees' Retirement System:

31	Payable from General Revenue Fund	627,800
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1	Payable from Motor Fuel Tax Fund	66,000
2	Payable from Illinois Tax	
3	Increment Fund	20,600
4	Payable from Personal Property Tax	
5	Replacement Fund	88,700
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	440,000
8	Payable from Motor Fuel Tax Fund	45,500
9	Payable from Illinois Tax	
10	Increment Fund	14,600
11	Payable from Personal Property Tax	
12	Replacement Fund	60,000
13	For Group Insurance:	
14	Payable from Motor Fuel Tax Fund.....	120,900
15	Payable from Illinois Tax	
16	Increment Fund	37,200
17	Payable from Personal Property Tax	
18	Replacement Fund.....	176,700
19	For Contractual Services:	
20	Payable from General Revenue Fund	117,100
21	Payable from Motor Fuel Tax Fund	32,600
22	Payable from Personal Property Tax	
23	Replacement Fund	10,000
24	For Travel:	
25	Payable from General Revenue Fund	53,000
26	Payable from Motor Fuel Tax Fund	19,000
27	Payable from Personal Property Tax	
28	Replacement Fund	24,200
29	For Commodities:	
30	Payable from General Revenue Fund	9,000
31	Payable from Personal Property Tax	
32	Replacement Fund	4,000
33	For Equipment:	
34	Payable from General Revenue Fund.....	12,500

1	Payable from Motor Fuel Tax Fund	139,600
2	Payable from Personal Property Tax	
3	Replacement Fund	100,000
4	For Administration of the	
5	Illinois Affordable Housing Act:	
6	Payable from Illinois Affordable	
7	Housing Trust Fund	2,150,000
8	For Transfer from the General Revenue Fund	
9	into the Senior Citizens Real Estate	
10	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
11	Total	\$13,245,500

12 Section 2. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Revenue:

17 OPERATIONS

18 TAX ENFORCEMENT

19 For Personal Services:

20	Payable from General Revenue Fund	\$ 32,523,500
21	Payable from Motor Fuel Tax Fund	5,688,600
22	Payable from Underground	
23	Storage Tank Fund	180,300
24	Payable from Illinois Gaming	
25	Law Enforcement Fund	998,800
26	Payable from Home Rule Municipal	
27	Retailers Occupation Tax Fund	179,300
28	Payable from County Option Motor	
29	Fuel Tax Fund	159,800
30	Payable from Personal Property Tax	
31	Replacement Fund	387,700

32 For Employee Retirement Contributions

33 Paid by Employer:

1	Payable from General Revenue Fund	1,293,000
2	Payable from Motor Fuel Tax Fund	227,500
3	Payable from Underground Storage	
4	Tank Fund	7,200
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	44,300
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund	7,200
9	Payable from County Option Motor	
10	Fuel Tax Fund	6,400
11	Payable from Personal Property Tax	
12	Replacement Fund	15,500
13	For State Contributions to State	
14	Employees' Retirement System:	
15	Payable from General Revenue Fund	3,447,500
16	Payable from Motor Fuel Tax Fund	603,000
17	Payable from Underground	
18	Storage Tank Fund	19,100
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	105,800
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	19,000
23	Payable from County Option Motor	
24	Fuel Tax Fund	16,900
25	Payable from Personal Property Tax	
26	Replacement Fund	41,100
27	For State Contributions to Social Security:	
28	Payable from General Revenue Fund	2,307,600
29	Payable from Motor Fuel Tax Fund	426,100
30	Payable from Underground	
31	Storage Tank Fund	13,500
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	54,000
34	Payable from Home Rule Municipal	

1	Retailers Occupation Tax Fund	11,100
2	Payable from County Option Motor	
3	Fuel Tax Fund	12,000
4	Payable from Personal Property Tax	
5	Replacement Fund	29,000
6	For Group Insurance:	
7	Payable from Motor Fuel Tax Fund.....	930,000
8	Payable from Underground	
9	Storage Tank Fund	27,900
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	176,700
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund	37,200
14	Payable from County Option Motor	
15	Fuel Tax Fund	27,900
16	Payable from Personal Property Tax	
17	Replacement Fund.....	74,400
18	For Contractual Services:	
19	Payable from General Revenue Fund	408,300
20	Payable from Motor Fuel Tax Fund	393,400
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	4,300
23	For Travel:	
24	Payable from General Revenue Fund	667,400
25	Payable from Motor Fuel Tax Fund	897,500
26	Payable from Underground	
27	Storage Tank Fund	4,200
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	26,400
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund	27,500
32	Payable from County Option Motor	
33	Fuel Tax Fund	14,200
34	Payable from Personal Property Tax	

1	Replacement Fund	109,500
2	For Commodities:	
3	Payable from General Revenue Fund	8,300
4	Payable from Motor Fuel Tax Fund	4,100
5	Payable from Underground	
6	Storage Tank Fund	800
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	6,500
9	Payable from Personal Property Tax	
10	Replacement Fund	1,900
11	For Administration of the	
12	Dyed Diesel Fuel Roadside	
13	Enforcement Plan per PA 91-173,	
14	including prior year costs:	
15	Payable from Tax Compliance	
16	And Administration Fund.....	<u>112,100</u>
17	Total	\$52,785,300

18 Section 3. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

23 OPERATIONS

24 TAX OPERATIONS

25	For Personal Services:	
26	Payable from General Revenue Fund	\$ 53,355,800
27	Payable from Motor Fuel Tax Fund	8,607,900
28	Payable from Underground	
29	Storage Tank Fund	410,400
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	57,200
32	Payable from County Option Motor	
33	Fuel Tax Fund	230,200
34	Payable from Tax Compliance and	

1	Administration Fund	317,700
2	Payable from Personal Property Tax	
3	Replacement Fund	4,162,400
4	Payable from Child Support Administrative	
5	Fund	1,405,200
6	For Extra Help:	
7	Payable from General Revenue Fund	244,100
8	Payable from Motor Fuel Tax Fund	107,000
9	For Employee Retirement Contributions	
10	Paid by Employer:	
11	Payable from General Revenue Fund	2,133,000
12	Payable from Motor Fuel Tax Fund	348,600
13	Payable from Underground Storage Tank Fund ...	16,300
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	2,300
16	Payable from County Option Motor	
17	Fuel Tax Fund	9,200
18	Payable from Tax Compliance and	
19	Administration Fund	12,700
20	Payable from Personal Property Tax	
21	Replacement Fund	166,500
22	Payable from Child Support Administrative	
23	Fund	56,300
24	For State Contributions to State	
25	Employees' Retirement System:	
26	Payable from General Revenue Fund	5,681,600
27	Payable from Motor Fuel Tax Fund	923,800
28	Payable from Underground Storage Tank Fund ...	43,300
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	6,100
31	Payable from County Option Motor	
32	Fuel Tax Fund	24,400
33	Payable from Tax Compliance and	
34	Administration Fund	33,700

1	Payable from Personal Property Tax	
2	Replacement Fund	441,200
3	Payable from Child Support Administrative	
4	Fund	149,000
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	3,958,900
7	Payable from Motor Fuel Tax Fund	643,400
8	Payable from Underground Storage Tank Fund ...	30,600
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	4,300
11	Payable from County Option Motor	
12	Fuel Tax Fund	17,300
13	Payable from Tax Compliance and	
14	Administration Fund	19,600
15	Payable from Personal Property Tax	
16	Replacement Fund	308,000
17	Payable from Child Support Administrative	
18	Fund	105,900
19	For Group Insurance:	
20	Payable from Motor Fuel Tax Fund.....	1,720,500
21	Payable from Underground	
22	Storage Tank Fund	102,300
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	9,300
25	Payable from County Option Motor	
26	Fuel Tax Fund	65,100
27	Payable from Tax Compliance and	
28	Administration Fund	65,100
29	Payable from Personal Property	
30	Tax Replacement Fund.....	1,032,300
31	Payable from Child Support Administrative	
32	Fund	279,000
33	For Contractual Services:	
34	Payable from General Revenue Fund	6,255,400

1	Payable from Motor Fuel Tax Fund	1,022,100
2	Payable from Underground	
3	Storage Tank Fund	1,700
4	Payable from Tax Compliance and	
5	Administration Fund	5,100
6	Payable from Personal Property Tax	
7	Replacement Fund	52,800
8	For Travel:	
9	Payable from General Revenue Fund	313,900
10	Payable from Motor Fuel Tax Fund	29,200
11	Payable from Underground	
12	Storage Tank Fund	10,300
13	Payable from County Option Motor	
14	Fuel Tax Fund	400
15	Payable from Tax Compliance and	
16	Administration Fund	10,500
17	Payable from Personal Property Tax	
18	Replacement Fund	25,800
19	Payable from Child Support Administrative	
20	Fund	7,500
21	For Commodities:	
22	Payable from General Revenue Fund	562,600
23	Payable from Motor Fuel Tax Fund	144,000
24	Payable from Underground Storage Tank Fund ...	1,300
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	2,000
27	Payable from County Option Motor	
28	Fuel Tax Fund	2,400
29	Payable from Tax Compliance and	
30	Administration Fund	2,000
31	Payable from Personal Property Tax	
32	Replacement Fund	88,700
33	For Printing:	
34	Payable from General Revenue Fund	1,138,600

1	Payable from Motor Fuel Tax Fund	562,700
2	Payable from Underground	
3	Storage Tank Fund	1,500
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	4,500
6	Payable from Personal Property Tax	
7	Replacement Fund	86,900
8	Payable from Child Support Administration	
9	For Equipment.....	21,600
10	For Electronic Data Processing:	
11	Payable from General Revenue Fund.....	3,647,400
12	Payable from Motor Fuel Tax Fund.....	1,759,500
13	Payable from Underground	
14	Storage Tank Fund	6,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	231,400
17	Payable from Home Rule Municipal Retailers	
18	Occupation Tax Fund	132,300
19	Payable from County Option Motor	
20	Fuel Tax Fund	27,500
21	Payable from Illinois Tax	
22	Increment Fund	250,300
23	Payable from Tax Compliance and	
24	Administration Fund	128,800
25	Payable from Personal Property	
26	Tax Replacement Fund.....	473,900
27	Payable from Child Support Administrative	
28	Fund	13,100
29	Payable from Transportation Regulatory Fund ..	75,000
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	2,290,900
32	Payable from Motor Fuel Tax Fund	89,000
33	Payable from Underground	
34	Storage Tank Fund	10,000

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	10,500
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund	3,600
5	Payable from County Option Motor	
6	Fuel Tax Fund	13,400
7	Payable from Illinois Tax	
8	Increment Fund	15,900
9	Payable from Tax Compliance and	
10	Administration Fund	5,700
11	Payable from Personal Property Tax	
12	Replacement Fund	17,800
13	Payable from Child Support Administrative	
14	Fund	33,000
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund.....	25,900
17	Payable from Motor Fuel Tax Fund.....	35,000
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	19,500
20	Payable from Personal Property Tax	
21	Replacement Fund.....	26,000
22	For Administration of the Illinois Petroleum Education	
23	and Marketing Act:	
24	Payable from the Tax Compliance	
25	and Administration Fund	9,000
26	For Administration of the Dry Cleaners Environmental	
27	Response Trust Fund Act:	
28	Payable from the Tax Compliance	
29	and Administration Fund	95,000
30	For Administration of the Simplified Telecommunications Act:	
31	Payable from the Compliance and	
32	Administration Fund	<u>954,700</u>
33	Total	\$108,061,400

GOVERNMENT SERVICES GRANTS

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law \$ 2,300,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended 600,000

For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended 800,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended 663,000

For payments under the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, including prior year costs 34,800,000

Total \$39,163,000

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928\$ 48,342,700

Payable from Local Government Distributive Fund:

For Allocation of the .4% Sales Tax to Units of Local Government Pursuant to P.A. 86-0928\$ 31,185,300

1 For Allocation to Local Governments of
2 additional 1.25% Use Tax Pursuant to
3 P.A. 86-0928\$ 122,882,400
4 Payable from Tobacco Settlement Recovery Fund:
5 For Payments under Senior Citizen and
6 Disabled Persons Property Tax Relief
7 and Pharmaceutical Assistance Act,
8 including prior year costs\$ 103,700,000
9 Payable from R.T.A. Occupation and Use
10 Tax Replacement Fund:
11 For Allocation to RTA for 10% of the
12 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200
13 Payable from Senior Citizens' Real Estate
14 Deferred Tax Revolving Fund:
15 For Payments to Counties as Required
16 by the Senior Citizens Real
17 Estate Tax Deferral Act\$ 4,700,000
18 Payable from Illinois Tax
19 Increment Fund:
20 For Distribution to Local Tax
21 Increment Finance Districts\$ 20,022,100

GOVERNMENT SERVICE REFUNDS

22
23 Payable from General Revenue Fund:
24 For payment of refunds pursuant to the
25 provisions of the Senior Citizens and
26 Disabled Persons Property Tax Relief
27 and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

28
29 Section 5. The following named sums, or so much thereof
30 as may be necessary, are appropriated to the Department of
31 Revenue for the purposes as follows:
32 Payable from the Illinois Gaming Law

1 Enforcement Fund:
 2 For a Grant for Allocation to Local Law
 3 Enforcement Agencies for joint state and
 4 local efforts in Administration of the
 5 Charitable Games, Pull Tabs and Jar
 6 Games Act\$ 1,400,000

7 TAX OPERATIONS GRANTS

8 Section 6. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Revenue for:

11 Payable from the Motor Fuel Tax Fund:
 12 For Reimbursement to International
 13 Fuel Tax Agreement Member
 14 States.....\$ 48,000,000

15 TAX OPERATIONS REFUNDS

16 For Refunds and Repayment to persons
 17 as provided by law:

18 Payable from Motor Fuel Tax Fund\$ 23,000,000

19 For Refund of certain taxes in lieu of
 20 credit memoranda, where such refunds are
 21 authorized by law:

22 Payable from General Revenue Fund\$ 21,590,200

23 For Refunds provided for in Section 13a.8 of
 24 the Motor Fuel Tax Act:

25 Payable from the Underground
 26 Storage Tank Fund\$ 100,000

27 For Refunds associated with the Simplified
 28 Municipal Telecommunications Act:

29 Payable from the Municipal
 30 Telecommunications Fund\$ 100,000

31 GOVERNMENT SERVICE GRANTS

1 Section 7. The sum of \$60,000,000 is appropriated from
 2 the Illinois Affordable Housing Trust Fund to the Department
 3 of Revenue for Grants, (down payment assistance, rental
 4 subsidies, security deposit subsidies, technical assistance,
 5 outreach, building an organization's capacity to develop
 6 affordable housing projects and other related purposes),
 7 Mortgages, Loans, or for the purpose of securing bonds
 8 pursuant to the Illinois Affordable Housing Act, administered
 9 by the Illinois Housing Development Authority.

10 Section 7A. The sum of \$17,250,200, new appropriation,
 11 is appropriated and the sum of \$41,922,800, or so much
 12 thereof as may be necessary and as remains unexpended at the
 13 close of business on June 30, 2002, from appropriations and
 14 reappropriations heretofore made in Article 49, Section 7A of
 15 Public Act 92-8 is reappropriated from the Federal HOME
 16 Investment Trust Fund to the Department of Revenue for the
 17 Illinois HOME Investment Partnerships Program administered by
 18 the Illinois Housing Development Authority.

19 ILLINOIS GAMING BOARD

20 Section 8. The sum of \$110,000,000, or so much thereof
 21 as may be necessary, is appropriated from the State Gaming
 22 Fund to the Department of Revenue for distributions to local
 23 governments for admissions and wagering tax.

24 Section 9. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Revenue for the ordinary and contingent
 27 expenses of the Illinois Gaming Board:

28 Payable from State Gaming Fund:

29 For Personal Services.....	\$ 7,163,900
30 For Employee Retirement Contributions	
31 Paid by Employer	348,200

1	For State Contributions to the	
2	State Employees' Retirement System.....	759,400
3	For State Contributions to	
4	Social Security.....	255,200
5	For Group Insurance.....	1,088,100
6	For Contractual Services.....	5,375,700
7	For Travel.....	116,000
8	For Commodities.....	21,000
9	For Printing.....	13,000
10	For Equipment.....	97,200
11	For Electronic Data Processing.....	200,800
12	For Telecommunications.....	319,000
13	For Operation of Auto Equipment.....	<u>46,500</u>
14	Total	\$15,804,000

15 REFUNDS

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Revenue for:

19 ILLINOIS GAMING BOARD

20 Payable from State Gaming Fund:

21	For Refunds	\$ 50,000
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22 Section 99. Effective date. This Act takes effect on
23 July 1, 2002.