

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF OLDER AMERICAN SERVICES

10 Payable from Services for Older
11 Americans Fund:

12	For Personal Services	\$ 1,026,900
13	For State Contributions to State	
14	Employees' Retirement System	108,900
15	For State Contributions to Social Security ...	78,500
16	For Group Insurance	154,700
17	For Travel	<u>55,700</u>
18	Total	\$1,424,700

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF LONG TERM CARE

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 1,203,000
26	For State Contributions to State	
27	Employees' Retirement System	127,500
28	For State Contributions to Social Security ...	91,400
29	For Travel	66,700
30	For the Alzheimer's Disease	

1	Task Force and Conference	<u>12,700</u>
2	Total	\$1,501,300

3 Section 3. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 1,602,300
10	For Employee Retirement Contributions	
11	Paid by Employer	135,800
12	For State Contributions to State	
13	Employees' Retirement System	169,800
14	For State Contributions to Social Security ...	121,700
15	For Contractual Services	173,100
16	For Travel	49,400
17	For Commodities	19,500
18	For Printing	23,600
19	For Equipment	15,600
20	For Telecommunications	59,000
21	For Operation of Auto Equipment	<u>3,500</u>
22	Total	\$2,373,300

23 Payable from Services for Older

24 Americans Fund:

25	For Personal Services	\$ 743,600
26	For Employee Retirement Contributions	
27	Paid by Employer	70,800
28	For State Contributions to State	
29	Employees' Retirement System	78,800
30	For State Contributions to Social Security ...	56,900
31	For Group Insurance	149,300
32	For Contractual Services	107,400
33	For Travel	26,400

1	For Commodities	7,200
2	For Printing	12,800
3	For Equipment	1,100
4	For Telecommunications.....	15,500
5	For Operations of Auto Equipment	<u>2,400</u>
6	Total	\$1,272,200

7 Section 4. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 BUREAU OF INFORMATION SERVICES SECTION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 589,500
14	For State Contributions to State	
15	Employees' Retirement System	62,500
16	For State Contributions to Social Security ...	44,800
17	For Contractual Services	123,700
18	For Travel	4,700
19	For Commodities	5,900
20	For Printing	12,500
21	For Electronic Data Processing	133,200
22	For Telecommunications Services	<u>14,400</u>
23	Total	\$991,200

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 for the ordinary and contingent expenses of the Department on
27 Aging:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Expenses of the Provisions of	
32	the Elder Abuse and Neglect Act	\$ 7,375,800

1	For Expenses of the Intergenerational	
2	Programs	125,200
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	293,400
6	For Expenses of the Illinois	
7	Council on Aging	12,500
8	For Expenses of the Senior Employment	
9	Specialist Program	270,400
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program	137,300
12	For Administrative Expenses of Senior	
13	Meal Program	35,300
14	For Administrative Expenses of the	
15	Red Tape Cutter Program	25,000
16	For Expenses of the Senior Helpline.....	436,700
17	For Expenses of the Talented Older	
18	Persons in Schools Program.....	<u>100,000</u>
19	Total	\$8,811,600
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program	\$ 40,300
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children	214,500
26	For Purchase of Training Services	148,300
27	For Expenses of the Discretionary	
28	Government Projects.....	<u>120,000</u>
29	Total	\$523,100
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects.....	\$ 50,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For the purchase of Illinois Community	
9	Care Program homemaker and	
10	Senior Companion Services	\$185,860,300
11	For a Pilot Project in Cook County to	
12	raise the CCP Asset Limit and lower	
13	the Determination of Need score to	
14	qualify for the Community Care	
15	Program	1,000,000
16	For Case Management	25,220,800
17	For Grants for distribution to the 13 Area	
18	Agencies on Aging for costs for home	
19	delivered meals and mobile food equipment ...	6,618,500
20	Grants for Community Based Services	
21	including information and referral	
22	services, transportation and delivered	
23	meals	3,107,200
24	Grants for Community Based Services for	
25	equal distribution to each of the 13	
26	Area Agencies on Aging	2,000,000
27	For Grants for Adult Day Care Services	12,755,300
28	For Purchase of Services in connection with	
29	Alzheimer's Initiative and Related	
30	Programs	107,100
31	For Grants for Retired Senior	
32	Volunteer Program	800,000
33	For Planning and Service Grants to	
34	Area Agencies on Aging	2,293,300

1	For Grants for the Foster	
2	Grandparent Program	350,000
3	For Expenses to the Area Agencies	
4	on Aging for Long-Term Care Systems	
5	Development	282,400
6	For Grants for Suburban Area Agency	
7	on Aging for the Red	
8	Tape Cutter Program	257,500
9	For Grants for Chicago Department on Aging	
10	for the Red Tape Cutter Program	617,500
11	For the Ombudsman Program	400,000
12	For Grants for Prior Year	
13	Services for the Community	
14	Care Program.....	<u>7,300,000</u>
15	Total	\$248,969,900

16	Payable from Services for Older Americans Fund:	
17	For Grants for Social Services	\$ 27,164,000
18	For Grants for Nutrition Services	24,475,800
19	For Grants for Employment Services	3,397,000
20	For Grants for USDA Adult Day Care	1,200,000
21	For Grants for the USDA Elderly	
22	Feeding Program.....	<u>8,000,000</u>
23	Total	\$64,236,800

24	Payable from the Tobacco Settlement Recovery Fund:	
25	For Grants for Senior Health	
26	Assistance Programs	\$ 1,000,000

27 Section 99. Effective date. This Act takes effect on
 28 July 1, 2002.