

1 AMENDMENT TO HOUSE BILL 6084

2 AMENDMENT NO. _____. Amend House Bill 6084, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Human Services for income assistance and
10 related distributive purposes, including such Federal funds
11 as are made available by the Federal Government for the
12 following purposes:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the Special Purposes Trust Fund:

16	For Personal Services	\$	362,200
17	For Employee Retirement Contributions		
18	Paid by Employer		14,500
19	For Retirement Contributions		37,700
20	For State Contributions to		
21	Social Security		27,700
22	For Group Insurance		65,100

1	For Contractual Services	26,200
2	For Travel	31,500
3	For Commodities	9,000
4	For Printing	1,000
5	For Equipment	<u>6,000</u>
6	Total	\$580,900

7 The following named sums, or so much thereof as may be
8 necessary, respectively, for the objects and purposes
9 hereinafter named are appropriated to meet the ordinary and
10 contingent expenditures of the Department of Human Services:

11 Payable from General Revenue Fund:

12	For deposit into the Illinois	
13	Equal Justice Fund.....	\$ 490,000

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For Aid to Aged, Blind or Disabled	
18	under Article III	\$ 28,344,400
19	For Temporary Assistance for Needy	
20	Families under Article IV	
21	and other social services	165,372,400
22	For Grants Associated with Child Care	
23	Services, Including Operating and	
24	Administrative Costs	319,141,900
25	For Emergency Assistance for	
26	Families with Dependent Children	980,000
27	For Funeral and Burial Expenses under	
28	Articles III, IV, and V	6,343,100
29	For Refugees	2,492,500
30	For State Family and Children	
31	Assistance	1,460,600
32	For State Transitional Assistance	9,633,400
33	For Services to Non-Citizens pursuant	
34	to 305 ILCS 5/12-4.34	3,450,000

1	Payable from Illinois Equal Justice Fund:	
2	For costs related to the Illinois Equal	
3	Justice Act.....	<u>490,000</u>
4	Total	\$537,708,300

5 The Department, with the consent in writing from the
6 Governor, may reapportion not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 1
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated,
10 excluding Emergency Assistance for Families with Dependent
11 Children.

12 The Department, with the consent in writing from the
13 Governor, may reapportion not more than six percent of the
14 appropriation "For Temporary Assistance for Needy Families
15 under Article IV" representing savings attributable to not
16 increasing grants due to the births of additional children to
17 the appropriation from the General Revenue Fund in Section
18 39.1 in this Article for Employability Development Services.

19 Section 1.1. The following named sums, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Human Services for the following purposes:

22	Payable from the General Revenue Fund:	
23	For Grants Associated with Child	
24	Care Services, Including Operating	
25	and Administrative Costs	\$188,102,500
26	For Grants Associated with the Great	
27	START Program, Including Operation	
28	and Administrative Costs	1,960,000

29	Payable from the Special Purposes Trust Fund:	
30	For Grants Associated with Child	
31	Care Services, Including Operation	
32	and administrative Costs	113,983,600
33	For Grants Associated with the Great	

1	START Program, Including Operation	
2	and Administrative Costs	5,200,000
3	For Grants Associated with Migrant	
4	Child Care Services	<u>2,500,000</u>
5	Total	\$311,746,100

6 Section 2. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 FIELD LEVEL OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	\$197,857,800
12	For Employee Retirement Contributions	
13	Paid by Employer	7,434,200
14	For Retirement Contributions	19,903,000
15	For State Contributions to	
16	Social Security	14,640,200
17	For Contractual Services	48,955,850
18	For Travel	1,285,400
19	For Commodities	16,200
20	For Equipment	1,117,300
21	For Telecommunications Services	<u>3,513,600</u>
22	Total	\$294,723,550

23 Section 3. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Human Services:

26 ATTORNEY GENERAL REPRESENTATION

27 Payable from General Revenue Fund:

28	For Personal Services	\$ 242,100
29	For Employee Retirement Contributions	
30	Paid by Employer	9,700
31	For Retirement Contributions	25,200
32	For State Contributions to	

1	Social Security	18,500
2	For Contractual Services	52,600
3	For Travel	2,300
4	For Equipment	<u>4,300</u>
5	Total	\$354,700

6 Section 4. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 TRAINING PERSONNEL

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 1,465,600
12	For Employee Retirement Contributions	
13	Paid by Employer	58,600
14	For Retirement Contributions	152,400
15	For State Contributions to	
16	Social Security	112,100
17	For Contractual Services	334,000
18	For Travel	167,900
19	For Equipment	2,500
20	For Expenses Related to Training	
21	Department Staff	<u>490,000</u>
22	Total	\$2,783,100

23 Section 5. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated from the General
26 Revenue Fund to meet the ordinary and contingent expenses of
27 the Department of Human Services:

28 TINLEY PARK MENTAL HEALTH CENTER

29	For Personal Services	\$ 19,233,800
30	For Employee Retirement Contributions	
31	Paid by Employer	746,300
32	For Retirement Contributions	1,994,200

1	For State Contributions to Social	
2	Security	1,471,400
3	For Contractual Services	1,051,350
4	For Travel	33,400
5	For Commodities	2,654,700
6	For Printing	11,700
7	For Equipment	77,800
8	For Telecommunications Services	186,400
9	For Operation of Auto Equipment	33,300
10	For Expenses Related to Living	
11	Skills Program	21,400
12	For Costs Associated with Behavioral	
13	Health Services - Tinley Park Network	<u>182,500</u>
14	Total	\$27,698,250

15 Section 6. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenditures of the Department of
19 Human Services:

20 ADMINISTRATIVE AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22	For Personal Services	\$25,445,000
23	For Employee Retirement Contributions	
24	Paid by Employer	1,007,400
25	For Retirement Contributions	2,646,300
26	For State Contributions to Social Security..	1,946,500
27	For Contractual Services	17,385,300
28	For Travel	377,300
29	For Commodities	1,611,600
30	For Printing	1,564,000
31	For Equipment	66,700
32	For Telecommunications Services	1,994,500
33	For Operation of Auto Equipment	68,700

1	For In-Service Training	18,200
2	For Settlement of Appeal of Audit	
3	Disallowances for Prior Fiscal Years.....	3,371,200
4	For Indirect Cost Principles/Interfund	
5	Transfer Payable to the Vocational	
6	Rehabilitation Fund	<u>3,332,000</u>
7	Total	\$60,834,700
8	Payable from the DHS Recoveries Trust Fund:	
9	For Personal Services	\$2,555,600
10	For Employee Retirement Contributions	
11	Paid by Employer	102,200
12	For Retirement Contributions	265,800
13	For State Contributions to Social Security....	195,600
14	For Group Insurance	511,500
15	For Contractual Services	1,531,500
16	For Travel	50,000
17	For Commodities	16,800
18	For Printing	7,600
19	For Equipment	2,900
20	For Telecommunications Services	<u>15,000</u>
21	Total	\$5,254,500
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services	\$ 6,098,600
24	For Employee Retirement Contributions	
25	Paid by Employer	243,900
26	For Retirement Contributions	634,300
27	For State Contributions to Social Security ...	466,500
28	For Group Insurance	1,111,400
29	For Contractual Services	2,714,000
30	For Travel	136,000
31	For Commodities	136,500
32	For Printing	37,000
33	For Equipment	198,600
34	For Telecommunications Services	226,500

1	For Operation of Auto Equipment	28,500
2	For In-Service Training.....	<u>366,700</u>
3	Total	\$12,398,500
4	Payable from Mental Health Accounts	
5	Receivable Trust Fund:	
6	For Expenses Related to the Establishment,	
7	Maintenance, and Collection of	
8	Accounts Receivable.....	\$ 1,049,800
9	Payable from DMH/DD Private Resources Fund:	
10	For Costs associated with the Health	
11	and Human Services Reform Activities	
12	funded by Private Donations from the	
13	Annie E. Casey Foundation	\$ 2,750,000

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 GRANTS-IN-AID

16 Section 6.1. The sum of \$2,305,000, or so much thereof

17 as may be necessary, respectively, is appropriated from the

18 General Revenue Fund and the sum of \$16,723,400, or so much

19 thereof as may be necessary, respectively, is appropriated

20 from the Mental Health Fund to the Department of Human

21 Services for payment of workers' compensation claims.

22 Expenditures from appropriations for treatment and

23 expense may be made after the Department of Human Services

24 has certified that the injured person was employed and that

25 the nature of the injury is compensable in accordance with

26 the provisions of the Workers' Compensation Act or the

27 Workers' Occupational Diseases Act, and then has determined

28 the amount of such compensation to be paid to the injured

29 person. Expenditures for this purpose may be made by the

30 Department of Human Services without regard to the fiscal

31 year in which benefit or service was rendered or cost

32 incurred as allowable or provided by the Workers'

33 Compensation Act or the Workers' Occupational Diseases Act.

1 Section 6.2. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 GRANTS-IN-AID

6 For Tort Claims:

7	Payable from General Revenue Fund	\$	750
8	Payable from Vocational Rehabilitation		
9	Fund		<u>10,000</u>
10	Total		\$10,750

11 For Reimbursement of Employees for

12 Work-Related Personal Property Damages:

13	Payable from General Revenue Fund	\$13,100
----	---	----------

14 For Episcopal Charities:

15	Payable from General Revenue Fund.....	\$980,000
----	--	-----------

16 For Grants Associated with Systems Change

17 Including Operating and Administrative Costs

18	Payable from the DHS Federal Projects Fund.....	\$450,000
----	---	-----------

19 PERMANENT IMPROVEMENTS

20 Section 6.3. The following named sums, or so much
 21 thereof as may be necessary, are appropriated from the
 22 General Revenue Fund to the Department of Human Services for
 23 repairs and maintenance, roof repairs and/or replacements and
 24 miscellaneous at the Department's various facilities and are
 25 to include capital improvements including construction,
 26 reconstruction, improvements, repairs and installation of
 27 capital facilities, cost of planning, supplies, materials,
 28 and all other expenses required for roof and other types of
 29 repairs and maintenance, capital improvements and demolition.

30 No contract shall be entered into or obligations incurred
 31 for any expenditures from appropriations made in this Section
 32 of the Article until after the purposes and amounts have been
 33 approved in writing by the Governor.

1	For Repair, Maintenance and other Capital	
2	Improvements at various facilities	\$ 1,828,800
3	For Miscellaneous Permanent Improvements	<u>259,800</u>
4	Total	\$2,088,600

5 Section 6.4. The following named sums, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Human Services as follows:

8 REFUNDS

9	Payable from General Revenue Fund	\$ 9,300
10	Payable from Vocational Rehabilitation Fund ...	5,000
11	Payable from Youth Drug Abuse	
12	Prevention Fund	30,000
13	Payable from DHS Federal	
14	Projects Fund	25,000
15	Payable from USDA	
16	Women, Infants and Children Fund	200,000
17	Payable from Maternal and	
18	Child Health Services Block Grant Fund.....	5,000
19	Payable from Mental Health Fund	100,000
20	Payable from the Early Intervention	
21	Services Revolving Fund	100,000
22	Payable from Drug Treatment Fund	<u>5,000</u>
23	Total	\$479,300

24 Section 7. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to the
27 Department of Human Services for ordinary and contingent
28 expenses:

29 MANAGEMENT INFORMATION SERVICES

30	Payable from General Revenue Fund:	
31	For Personal Services	\$ 12,662,700
32	For Employee Retirement Contributions	

1	Paid by Employer	501,500
2	For Retirement Contributions	1,316,900
3	For State Contributions to Social Security ...	968,700
4	For Contractual Services	20,318,900
5	For Travel	43,000
6	For Commodities	800
7	For Printing	16,400
8	For Equipment	1,618,800
9	For Electronic Data Processing	2,600,500
10	For Telecommunications Services	9,660,300
11	For Expenses Related to a	
12	New Computer System	<u>4,627,600</u>
13	Total	\$54,336,100
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services	\$ 2,049,000
16	For Employee Retirement Contributions	
17	Paid by Employer	82,000
18	For Retirement Contributions	213,100
19	For State Contributions to Social Security ...	156,700
20	For Group Insurance	306,900
21	For Contractual Services	2,669,800
22	For Travel	50,000
23	For Commodities	60,600
24	For Printing	65,800
25	For Equipment	1,854,000
26	For Telecommunications Services	2,443,200
27	For Operation of Auto Equipment	<u>2,800</u>
28	Total	\$9,953,900
29	Payable from USDA Women, Infants and Children Fund:	
30	For Personal Services	\$ 851,400
31	For Employee Retirement Contributions	
32	Paid by Employer	34,100
33	For Retirement Contributions	88,500
34	For State Contributions to Social Security ...	65,100

1	For Group Insurance	130,200
2	For Contractual Services	325,400
3	For Electronic Data Processing	<u>150,000</u>
4	Total	\$1,644,700

5	Payable from Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Operational Expenses Associated	
8	with Support of Maternal and	
9	Child Health Programs	\$ 200,000
10	Payable from the Mental Health Fund:	
11	For Services Provided Under Contract	
12	to Maximize Cost Recovery	\$ 526,800

13 Section 8. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund for the ordinary and contingent expenditures of
17 the Department of Human Services:

18	JACK MABLEY DEVELOPMENT CENTER	
19	For Personal Services	\$ 6,035,500
20	For Employee Retirement Contributions	
21	Paid by Employer	234,200
22	For Retirement Contributions	622,200
23	For State Contributions to	
24	Social Security	425,200
25	For Contractual Services	1,205,400
26	For Travel	16,200
27	For Commodities	392,900
28	For Printing	3,900
29	For Equipment	27,300
30	For Telecommunications Services	50,200
31	For Operation of Automotive Equipment	<u>26,200</u>
32	Total	\$9,039,200

1 Section 9. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 ALTON MENTAL HEALTH CENTER

7	For Personal Services	\$ 18,227,100
8	For Employee Retirement Contributions	
9	Paid by Employer	795,200
10	For Retirement Contributions	1,970,000
11	For State Contributions to Social	
12	Security	1,394,400
13	For Contractual Services	2,262,400
14	For Travel	33,600
15	For Commodities	577,900
16	For Printing	16,100
17	For Equipment	90,100
18	For Telecommunications Services	200,700
19	For Operation of Auto Equipment	78,400
20	For Expenses Related to Living	
21	Skills Program	3,400
22	For Costs Associated with Behavioral	
23	Health Services - Alton Network	<u>250,000</u>
24	Total	\$25,899,300

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 BUREAU OF DISABILITY DETERMINATION SERVICES

29 Payable from Old Age Survivors' Insurance Fund:

30	For Personal Services	\$ 27,536,100
31	For Employee Retirement Contributions	
32	Paid by Employer	1,101,400
33	For Retirement Contributions	2,863,800

1	For State Contributions to Social Security ...	2,106,500
2	For Group Insurance	5,538,200
3	For Contractual Services	13,812,000
4	For Travel	198,000
5	For Commodities	379,100
6	For Printing	165,000
7	For Equipment	1,819,900
8	For Telecommunications Services	1,404,700
9	For Operation of Auto Equipment	<u>100</u>
10	Total	\$56,924,800

11 Section 10.1. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15 GRANTS-IN-AID

16 For Services to Disabled Individuals:

17 Payable from Old Age Survivors' Insurance\$ 21,000,000

18 For SSI Advocacy Services:

19 Payable from General Revenue Fund\$ 1,945,000

20 Payable from the Special Purposes

21 Trust Fund \$ 606,000

22 Section 11. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

25 HOME SERVICES PROGRAM

26 Payable from General Revenue Fund:

27 For Personal Services \$ 5,146,700

28 For Employee Retirement Contributions

29 Paid by Employer 203,800

30 For Retirement Contributions 535,300

31 For State Contribution to

32 Social Security 393,700

1	For Contractual Services	146,800
2	For Travel	127,700
3	For Commodities	2,000
4	For Printing	3,700
5	For Equipment	1,000
6	For Telecommunications Services	6,100
7	For Operation of Auto Equipment	<u>500</u>
8	Total	\$6,567,300

9 Section 11.1. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Human Services:

12 HOME SERVICES PROGRAM

13 GRANTS-IN-AID

14 For Purchase of Services of the
15 Home Services Program, pursuant
16 to 20 ILCS 2405/3:

17	Payable from General Revenue Fund	\$283,067,000
18	For a pilot project in Cook County	
19	to raise the asset limit and	
20	lower determination of need score	
21	to qualify for Home Services	\$1,000,000

22 Section 12. The following named sums, or so much thereof
23 as may be necessary, respectively, for the purposes
24 hereinafter named, are appropriated to the Department of
25 Human Services for Grants-In-Aid and Purchased Care in its
26 various regions pursuant to Sections 3 and 4 of the Community
27 Services Act and the Community Mental Health Act:

28 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

29 GRANTS-IN-AID AND PURCHASED CARE

30 For Community Service Grant Programs for
31 Persons with Mental Illness:

32	Payable from General Revenue Fund	\$167,226,800
----	---	---------------

1	Payable from Community Mental Health	
2	Services Block Grant Fund.....	13,025,400
3	Payable from the DHS Federal	
4	Projects Fund	10,000,000
5	For Costs Associated With The	
6	Purchase and Disbursement of	
7	Psychotropic Medications for Mentally	
8	Ill Clients in the Community:	
9	Payable from General Revenue Fund.....	3,000,000
10	For Community Integrated Living	
11	Arrangements for Persons with	
12	Mental Illness:	
13	Payable from General Revenue Fund.....	35,796,800
14	For Medicaid Services for Persons with	
15	Mental Illness/and KidCare Clients:	
16	Payable from General Revenue Fund.....	53,589,900
17	Payable from MH Medicaid Reimbursement Fund.	11,100,000
18	For Emergency Psychiatric Services:	
19	Payable from General Revenue Fund	10,070,800
20	For Community Service Grant Programs for	
21	Children and Adolescents with	
22	Mental Illness:	
23	Payable from General Revenue Fund	24,012,600
24	Payable from Community Mental Health	
25	Services Block Grant Fund	4,341,800
26	For Purchase of Care for Children and	
27	Adolescents with Mental Illness	
28	approved through the Individual	
29	Care Grant Program:	
30	Payable from General Revenue Fund	19,071,700
31	For Costs Associated with Children and	
32	Adolescent Mental Health Programs:	
33	Payable from General Revenue Fund	11,096,000
34	For Teen Suicide Prevention Including	

1 Provisions Established in Public Act
2 85-0928:
3 Payable from Community Mental Health
4 Services Block Grant Fund 206,400
5 Total \$362,538,200
6 For Community Based Services for Persons with
7 Developmental Disabilities at the approximate
8 cost set forth below:
9 Payable from the General Revenue Fund \$478,173,400
10 Payable from the Mental Health Fund 9,965,600
11 Total \$488,139,000
12 For Community Integrated Living
13 Arrangements for Persons with
14 Developmental Disabilities ...\$200,855,900
15 For Day Training Programs
16 and Supported Employment160,458,600
17 For Other Community
18 Residential Services43,834,700
19 For Client and Family
20 Support Programs43,590,300
21 For Case Coordination and
22 Pre-Screening Services16,399,500
23 To restore grants and services to
24 FY 02 levels \$20,000,000
25 For costs associated with the provision
26 of Specialized Services to Persons with
27 Developmental Disabilities,
28 Payable from General Revenue Fund 9,438,200
29 For Family Assistance Program, the
30 Home Based Support Services Program,
31 and for costs associated with services
32 for individuals with Developmental
33 Disabilities to enable them to reside

1 in their homes, at the approximate costs
2 set forth below:

3	Payable from the General Revenue Fund	26,439,500
4	For the Family Assistance	
5	Program	8,191,300
6	For the Home Based Support	
7	Services Program	11,779,900
8	For the Supported Living	
9	Services Program	6,468,300
10	Total	\$35,877,700

11 Section 12.1. In addition to any amounts previously
12 appropriated, the sum of \$722,000, or so much thereof as may
13 be necessary is appropriated from the General Revenue Fund to
14 the Department of Human Services for a grant to Elim
15 Christian School.

16 Section 12.2. In addition to any amounts previously
17 appropriated, the sum of \$700,000, or so much thereof as may
18 be necessary is appropriated from the General Revenue Fund to
19 the Department of Human Services for a grant to the Bethshan
20 Association.

21 Section 12.3. In addition to any amounts previously
22 appropriated, the sum of \$328,000, or so much thereof as may
23 be necessary is appropriated from the General Revenue Fund to
24 the Department of Human Services for a grant to the Ray
25 Graham Association.

26 Section 12.5. In addition to any amounts previously
27 appropriated, the sum of \$500,000, or so much thereof as may
28 be necessary is appropriated from the General Revenue Fund to
29 the Department of Human Services for a grant to Lifelink.

1 Section 13. The following named sums, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Human Services for the following purposes:

4 For costs related to Developmental
5 Disability Community Transitions,
6 Including Operations and Administration \$ 2,450,000

7 For Intermediate Care Facilities for the
8 Mentally Retarded and Alternative
9 Community Programs in fiscal year 2002

10 and in all prior fiscal years:

11 Payable from the General Revenue Fund 369,328,100

12 Payable from the Care Provider Fund for
13 Persons With A Developmental Disability .. 36,000,000

14 For Costs Associated with Quality Assurance
15 and Enhancements Related to the Home and
16 Community Based Waiver Program, Including
17 Operating and Administrative Costs

18 Payable from the General Revenue Fund 6,304,000

19 For Costs Associated with Mental
20 Health Services for Youths in the
21 Juvenile Justice System

22 Payable from the General Revenue Fund 2,000,000

23 Total \$416,082,100

24 Section 13.1. The following named amount, or so much
25 thereof as may be necessary, is appropriated to the
26 Department of Human Services for Payments to Community
27 Providers and Administrative Expenditures, including such
28 Federal funds as are made available by the Federal Government
29 for the following purpose:

30 Payable from the Community Mental
31 Health and Developmental Disabilities
32 Services Provider Participation Fee
33 Trust Fund:

1 For Community Mental Health and
 2 Developmental Services Costs
 3 Regarding Medicaid Services.....\$ 500,000

4 Section 13.2. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenditures of the Department of
 8 Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

11	For Personal Services	\$ 4,555,700
12	For Employee Retirement Contributions	
13	Paid by Employer	180,400
14	For Retirement Contributions	473,800
15	For State Contributions to Social	
16	Security	348,500
17	For Contractual Services	323,900
18	For Travel	236,500
19	For Commodities	47,000
20	For Printing	15,000
21	For Equipment	146,600
22	For Telecommunications Services	88,500
23	For Operation of Auto Equipment	<u>100</u>
24	Total	\$6,416,000

25 Section 14. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the objects and purposes hereinafter named, to the
 28 Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

32	Payable from General Revenue Fund	\$ 5,459,100
----	---	--------------

1	Payable from the Youth Alcoholism and	
2	Substance Abuse Fund	1,050,000
3	Payable from Alcoholism and	
4	Substance Abuse Fund	6,509,300
5	Payable from Prevention and Treatment	
6	of Alcoholism and Substance Abuse	
7	Block Grant Fund	<u>16,000,000</u>
8	Total	\$29,018,400

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15	Payable from the General Revenue Fund:	
16	For Costs Associated with Addiction	
17	Treatment Services For Special	
18	Populations.....	\$ 8,820,000
19	For costs associated with Community	
20	Based Addiction Treatment to Medicaid	
21	eligible and KidCare clients	37,058,900
22	For Addiction Treatment Services for	
23	Medicaid eligible DCFS clients	3,643,900
24	For costs associated with Community	
25	Based Addiction Treatment Services	82,306,800
26	For Addiction Treatment Services for	
27	DCFS clients	11,688,300
28	For Grants and Administrative Expenses	
29	Related to the Welfare Reform	
30	Pilot Project	2,809,000
31	For Costs Associated with Treatment	
32	of Individuals who are Compulsive	

1	Gamblers	<u>960,000</u>
2	Total	\$147,286,900
3	For Addiction Treatment and Related Services:	
4	Payable from Prevention and Treatment	
5	of Alcoholism and Substance Abuse	
6	Block Grant Fund	58,000,000
7	Payable from Drug Treatment Fund	3,000,000
8	Payable from Youth Drug Abuse	
9	Prevention Fund	<u>530,000</u>
10	Total	\$61,530,000
11	For underwriting the cost of housing	
12	for groups of recovering individuals:	
13	Payable from Group Home Loan	
14	Revolving Fund	\$100,000
15	For Grants and Administrative Expenses	
16	Related to the Domestic Violence and	
17	Substance Abuse Demonstration Project:	
18	Payable from General Revenue Fund	\$661,500
19	For Grants and Administrative Expenses	
20	Related to Addiction Treatment and	
21	Related Services:	
22	Payable from Drunk and Drugged Driving	
23	Prevention Fund	3,595,200
24	Payable from Alcoholism and Substance	
25	Abuse Fund	10,111,600

26 The Department, with the consent in writing from the
27 Governor, may reappropriation not more than two percent of the
28 total appropriation of General Revenue Funds in Section 15
29 above "Addiction Treatment" among the purposes therein
30 enumerated.

31 Section 15.1. The sum of \$8,186,800, or so much thereof
32 as may be necessary, and as remains unexpended at the close
33 of business on June 30, 2002, from appropriations heretofore

1 made for such purposes in Article 40, Section 15.1 of Public
 2 Act 92-8 is reappropriated from the General Revenue Fund to
 3 the Department of Human Services for the purpose of Community
 4 Based Addiction Treatment Services to Medicaid-Eligible and
 5 KidCare Clients.

6 Section 16. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the General
 9 Revenue Fund to meet the ordinary and contingent expenditures
 10 of the Department of Human Services:

11 LINCOLN DEVELOPMENTAL CENTER

12	For Personal Services	\$ 7,844,700
13	For Employee Retirement Contributions	
14	Paid by Employer	304,400
15	For Retirement Contributions	815,800
16	For State Contributions to Social	
17	Security	600,100
18	For Contractual Services	826,500
19	For Travel	8,200
20	For Commodities	521,500
21	For Printing	3,500
22	For Equipment	34,700
23	For Telecommunications Services	44,500
24	For Operation of Auto Equipment	22,100
25	For Expenses Related to Living	
26	Skills Program	<u>2,400</u>
27	Total	\$11,028,400

28 Section 17. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated from the General
 31 Revenue Fund to meet the ordinary and contingent expenditures
 32 of the Department of Human Services:

1	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
2	For Personal Services	\$ 23,953,800
3	For Employee Retirement Contributions	
4	Paid by Employer	945,900
5	For Retirement Contributions	2,485,600
6	For State Contributions to Social	
7	Security	1,743,200
8	For Contractual Services	2,012,850
9	For Travel	24,800
10	For Commodities	1,267,400
11	For Printing	14,500
12	For Equipment	90,600
13	For Telecommunications Services	194,200
14	For Operation of Auto Equipment	67,500
15	For Expenses Related to Living	
16	Skills Program	38,800
17	For Costs Associated with Behavioral	
18	Health Services - Choate Network	<u>43,300</u>
19	Total	\$32,882,450

20 Section 18. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 Payable from Illinois Veterans' Rehabilitation Fund:

25	For Personal Services	\$ 1,240,600
26	For Employee Retirement Contributions	
27	Paid by Employer	49,600
28	For Retirement Contributions	129,000
29	For State Contributions to Social Security ...	94,900
30	For Group Insurance	204,600
31	For Travel	12,200
32	For Commodities	5,600
33	For Equipment	7,000

1	For Telecommunications Services	<u>19,500</u>
2	Total	\$1,763,000
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	\$ 30,097,000
5	For Employee Retirement Contributions	
6	Paid by Employer	1,203,900
7	For Retirement Contributions	3,130,100
8	For State Contributions to Social Security ...	2,302,400
9	For Group Insurance	5,961,300
10	For Contractual Services	7,013,300
11	For Travel	1,200,000
12	For Commodities	306,900
13	For Printing	145,100
14	For Equipment	419,900
15	For Telecommunications Services	1,676,300
16	For Operation of Auto Equipment	5,700
17	For Administrative Expenses of the	
18	Statewide Deaf Evaluation Center	<u>211,900</u>
19	Total	\$53,673,800

20 Section 18.1. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 GRANTS-IN-AID

25 For Case Services to Individuals:

26	Payable from General Revenue Fund	\$ 9,513,300
27	Payable from Illinois Veterans'	
28	Rehabilitation Fund	2,413,700
29	Payable from State Projects Fund	100,000
30	Payable from Vocational Rehabilitation Fund ..	63,110,700

31 For Implementation of Title VI, Part C of the
 32 Vocational Rehabilitation Act of 1973 as
 33 Amended--Supported Employment:

1	Payable from General Revenue Fund	2,325,300
2	Payable from Vocational Rehabilitation Fund ..	1,900,000
3	For Small Business Enterprise Program:	
4	Payable from Vocational Rehabilitation Fund ..	3,620,400
5	For Case Services to Migrant Workers:	
6	Payable from General Revenue Fund	20,000
7	Payable from Vocational Rehabilitation Fund ..	210,000
8	For Grants to Independent Living Centers:	
9	Payable from General Revenue Fund	4,480,500
10	Payable from Vocational Rehabilitation Fund...	2,000,000
11	For the Illinois Coalition for Citizens	
12	with Disabilities:	
13	Payable from General Revenue Fund.....	122,800
14	Payable from Vocational Rehabilitation Fund...	77,200
15	For Scandinavian Lekotek Play Libraries	700,000
16	For Independent Living Older Blind Grant:	
17	Payable from the Vocational	
18	Rehabilitation Fund	245,500
19	Payable from General Revenue Fund	68,000
20	For Independent Living Older Blind Formula	
21	Payable from Vocational Rehabilitation Fund...	1,000,000
22	For Technology Related Assistance	
23	Project for Individuals of All Ages with	
24	Disabilities:	
25	Payable from the Vocational	
26	Rehabilitation Fund	<u>1,050,000</u>
27	Total	\$92,957,400

28 Section 18.2. The sum of \$17,000,000, or so much thereof
29 as may be necessary, and as remains unexpended at the close
30 of business on June 30, 2002, from appropriations heretofore
31 made for such purposes in Article 40, Section 18.2 of Public
32 Act 92-8 is reappropriated from the Vocational Rehabilitation
33 Fund to the Department of Human Services for Case Services to

1 Individuals.

2 Section 19. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 CLIENT ASSISTANCE PROJECT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	\$ 506,000
8	For Employee Retirement Contributions	
9	Paid by Employer	20,200
10	For Retirement Contributions	52,600
11	For State Contributions to Social Security ...	38,700
12	For Group Insurance	93,000
13	For Contractual Services	43,000
14	For Travel	38,200
15	For Commodities	2,700
16	For Printing	400
17	For Equipment	21,400
18	For Telecommunications Services	<u>12,800</u>
19	Total	\$829,000

20 Section 19.1. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for a
23 grant relating to a Client Assistance Project.

24 Section 21. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenses of
28 the Department of Human Services:

29 CHICAGO-READ MENTAL HEALTH CENTER

30	For Personal Services	\$ 27,323,400
31	For Employee Retirement Contributions	

1	Paid by Employer	1,060,100
2	For Retirement Contributions	2,823,900
3	For State Contributions to	
4	Social Security	2,042,900
5	For Contractual Services	2,754,350
6	For Travel	39,700
7	For Commodities	761,700
8	For Printing	15,100
9	For Equipment	66,600
10	For Telecommunications Services	223,700
11	For Operation of Auto Equipment.....	36,000
12	For Costs Associated with Behavioral	
13	Health Services - Chicago-Read	
14	Network	<u>387,900</u>
15	Total	\$37,535,350

16 Section 22. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenditures of the Department of
20 Human Services:

21 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

22 Payable from General Revenue Fund:

23	For Personal Services	\$ 11,299,900
24	For Employee Retirement Contributions Paid	
25	by Employer	444,300
26	For Retirement Contributions	1,167,400
27	For State Contributions to Social Security ...	858,600
28	For Contractual Services	2,417,400
29	For Travel	411,900
30	For Commodities	18,534,000
31	For Printing	39,800
32	For Equipment	893,200
33	For Telecommunications Services	268,700

1	For Operation of Auto Equipment	3,400
2	For Contractual Services:	
3	For Private Hospitals for	
4	Recipients of State Facilities	<u>1,310,500</u>
5	Total	\$37,649,100
6	Payable from the Prevention/Treatment -	
7	Alcoholism and Substance Abuse Block	
8	Grant Fund:	
9	For Personal Services	\$ 1,904,400
10	For Employee Retirement Contributions Paid	
11	by Employer	76,200
12	For Retirement Contributions	198,100
13	For State Contributions to Social Security ...	145,700
14	For Group Insurance	306,900
15	For Contractual Services	1,415,900
16	For Travel	200,000
17	For Commodities	53,800
18	For Printing	35,000
19	For Equipment	14,300
20	For Electronic Data Processing	300,000
21	For Telecommunications Services	117,800
22	For Operation of Auto Equipment	20,000
23	For Expenses Associated with the	
24	Administration of the Alcohol and	
25	Substance Abuse Prevention and	
26	Treatment Programs	215,000
27	For Deposit into the Group Home	
28	Loan Revolving Fund	<u>100,000</u>
29	Total	\$5,103,100
30	Payable from the Vocational Rehabilitation Fund:	
31	For Personal Services	\$ 715,000
32	For Employee Retirement Contributions Paid	
33	by Employer	28,600
34	For Retirement Contributions	74,400

1	For State Contributions to Social Security ...	54,700
2	For Group Insurance	116,300
3	For Contractual Services	61,000
4	For Travel	50,000
5	For Commodities	300
6	For Equipment	40,000
7	For Telecommunications Services	<u>16,900</u>
8	Total	\$1,157,200

9 Payable from the Community Mental Health Services

10 Block Grant Fund:

11	For Personal Services	\$ 514,600
12	For Employee Retirement Contributions Paid	
13	by Employer	19,600
14	For Retirement Contributions	53,500
15	For State Contributions to Social Security ...	39,400
16	For Group Insurance	93,000
17	For Contractual Services	180,100
18	For Travel	10,000
19	For Commodities	5,000
20	For Equipment	<u>5,000</u>
21	Total	\$920,200

22 Payable from the DHS Federal Projects Fund:

23	For Federally Assisted Programs	\$ 5,949,200
----	---------------------------------------	--------------

24 Payable from the Mental Health Fund:

25	For Costs Related to Provision of Support	
26	Services Provided to Departmental and Non-	
27	Departmental Organizations	\$ 3,720,400

28 Payable from the Youth Alcoholism and Substance

29 Abuse Prevention Fund:

30	For Deposit into the Fund Which Receives All	
31	Payments Under Section 5-3 of Act for	
32	Alcoholic Liquors	\$ 150,000

33 Payable from the Rehabilitation Services

34 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs \$ 1,350,000

2 Section 23. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Human
6 Services:

7 SEXUALLY VIOLENT PERSONS PROGRAM

8 Payable from General Revenue Fund:

9 For Sexually Violent Persons

10 Program \$ 20,202,700

11 Section 24. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund for the ordinary and contingent expenditures of
15 the Department of Human Services:

16 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

17 For Personal Services \$ 11,931,900

18 For Employee Retirement Contributions

19 Paid by Employer 463,000

20 For Retirement Contributions 1,229,100

21 For State Contributions to

22 Social Security 912,800

23 For Contractual Services 2,409,700

24 For Travel 13,400

25 For Commodities 405,000

26 For Printing 8,000

27 For Equipment 16,700

28 For Telecommunications Services 107,900

29 For Operation of Auto Equipment 26,200

30 For Expenses Related to Living

31 Skills Program 3,900

32 For Costs Associated with Behavioral

1	Health Services - Singer Network	<u>40,000</u>
2	Total	\$17,567,600

3 Section 25. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund to meet the ordinary and contingent expenditures
 7 of the Department of Human Services:

8 ANN M. KILEY DEVELOPMENTAL CENTER

9	For Personal Services	\$ 19,109,600
10	For Employee Retirement Contributions	
11	Paid by Employer	741,500
12	For Retirement Contributions	1,976,000
13	For State Contributions to Social	
14	Security	1,438,100
15	For Contractual Services	2,106,600
16	For Travel	26,800
17	For Commodities	960,800
18	For Printing	21,200
19	For Equipment	47,600
20	For Telecommunications Services	143,800
21	For Operation of Auto Equipment	83,500
22	For Expenses Related to Living	
23	Skills Program	<u>14,000</u>
24	Total	\$26,669,500

25 Section 26. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 ILLINOIS SCHOOL FOR THE DEAF

29 Payable from General Revenue Fund:

30	For Personal Services	\$ 11,419,100
31	For Student, Member or Inmate Compensation ...	13,700
32	For Employee Retirement Contributions	

1	Paid by Employer	452,200
2	For Retirement Contributions	906,700
3	For State Contributions to Social	
4	Security	593,800
5	For Contractual Services	1,644,100
6	For Travel	19,000
7	For Commodities	494,100
8	For Printing	1,000
9	For Equipment	117,900
10	For Telecommunications Services	116,200
11	For Operation of Auto Equipment	<u>46,900</u>
12	Total	\$15,824,700

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience	
15	Program	\$ 50,000

16 Section 27. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 6,405,800
22	For Student, Member or Inmate Compensation ...	16,700
23	For Employee Retirement Contributions	
24	Paid by Employer	253,700
25	For Retirement Contributions	537,500
26	For State Contributions to Social	
27	Security	371,500
28	For Contractual Services	652,500
29	For Travel	13,800
30	For Commodities	227,500
31	For Printing	2,500
32	For Equipment	80,000
33	For Telecommunications Services	59,700

1 For Operation of Auto Equipment 13,600
 2 Total \$8,634,800

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience
 5 Program \$ 42,900

6 Section 28. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated from the General
 9 Revenue Fund to meet the ordinary and contingent expenses of
 10 the Department of Human Services:

11 JOHN J. MADDEN MENTAL HEALTH CENTER

12 For Personal Services \$ 20,581,400
 13 For Employee Retirement Contributions
 14 Paid by Employer 798,600
 15 For Retirement Contributions 2,129,100
 16 For State Contributions to Social
 17 Security 1,574,400
 18 For Contractual Services 1,866,800
 19 For Travel 28,400
 20 For Commodities 547,100
 21 For Printing 19,400
 22 For Equipment 32,280
 23 For Telecommunications Services 181,200
 24 For Operation of Auto Equipment 16,600
 25 For Expenses Related to Living
 26 Skills Program 19,900
 27 For Costs Associated with Behavioral Health
 28 Services - Madden Network 150,000
 29 Total \$27,945,180

30 Section 29. The following named sums, or so much thereof
 31 as may be necessary, respectively, for the objects and
 32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 WARREN G. MURRAY DEVELOPMENTAL CENTER

4	For Personal Services	\$ 21,967,100
5	For Employee Retirement Contributions	
6	Paid by Employer	852,300
7	For Retirement Contributions	2,246,300
8	For State Contributions to Social	
9	Security	1,586,500
10	For Contractual Services	1,749,600
11	For Travel	10,300
12	For Commodities	1,441,300
13	For Printing	10,400
14	For Equipment	126,700
15	For Telecommunications Services	70,000
16	For Operation of Auto Equipment	37,500
17	For Expenses Related to Living	
18	Skills Program	<u>3,000</u>
19	Total	\$30,101,000

20 Section 30. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenditures
24 of the Department of Human Services:

25 ELGIN MENTAL HEALTH CENTER

26	For Personal Services	\$ 55,571,900
27	For Employee Retirement Contributions	
28	Paid by Employer	2,465,700
29	For Retirement Contributions	6,045,200
30	For State Contributions to Social	
31	Security	4,051,500
32	For Contractual Services	5,013,000
33	For Travel	49,500

1	For Commodities	1,539,200
2	For Printing	37,700
3	For Equipment	142,740
4	For Telecommunications Services	405,100
5	For Operation of Auto Equipment	178,000
6	For Expenses Related to Living	
7	Skills Program	32,300
8	For Costs Associated with Behavioral Health	
9	Services - Elgin Network	<u>150,000</u>
10	Total	\$68,293,200

11 Section 31. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 COMMUNITY AND RESIDENTIAL SERVICES
15 FOR THE BLIND AND VISUALLY IMPAIRED

16 Payable from General Revenue Fund:

17	For Personal Services	\$ 1,538,300
18	For Employee Retirement Contributions	
19	Paid by Employer	61,500
20	For Retirement Contributions	160,000
21	For State Contributions to Social Security ...	84,300
22	For Contractual Services	34,000
23	For Travel	79,000
24	For Commodities	6,500
25	For Printing	200
26	For Equipment	200
27	For Telecommunications Services	<u>2,700</u>
28	Total	\$1,966,700

29 Section 32. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 GEORGE A. ZELLER MENTAL HEALTH CENTER

3	For Personal Services	\$ 12,796,200
4	For Employee Retirement Contributions	
5	Paid by Employer	496,400
6	For Retirement Contributions	1,330,800
7	For State Contributions to Social Security ...	978,900
8	For Contractual Services	1,388,500
9	For Travel	25,300
10	For Commodities	306,300
11	For Printing	15,900
12	For Equipment	89,500
13	For Telecommunications Services	109,300
14	For Operation of Auto Equipment.....	17,400
15	For Expenses Related to Living	
16	Skills Program.....	<u>1,200</u>
17	Total	\$17,555,700
18	For Costs Associated with Behavioral	
19	Health Services - Zeller Network	<u>530,900</u>
20	Total	\$18,086,600

21 Section 33. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenditures
25 of the Department of Human Services:

26 CHESTER MENTAL HEALTH CENTER

27	For Personal Services	\$ 25,427,900
28	For Employee Retirement Contributions	
29	Paid by Employer	1,368,000
30	For Retirement Contributions	2,591,200
31	For State Contributions to Social	
32	Security	1,945,300
33	For Contractual Services	2,219,600

1	For Travel	72,000
2	For Commodities	649,300
3	For Printing	10,700
4	For Equipment	52,100
5	For Telecommunications Services	127,500
6	For Operation of Auto Equipment	17,400
7	For Expenses Related to Living	
8	Skills Program	<u>4,800</u>
9	Total	\$34,485,800

10 Section 34. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15 JACKSONVILLE DEVELOPMENTAL CENTER

16	For Personal Services	\$ 20,629,600
17	For Employee Retirement Contributions	
18	Paid by Employer	800,400
19	For Retirement Contributions	2,133,900
20	For State Contributions to Social	
21	Security	1,512,100
22	For Contractual Services	1,469,400
23	For Travel	15,100
24	For Commodities	1,612,800
25	For Printing	13,400
26	For Equipment	92,900
27	For Telecommunications Services	99,500
28	For Operation of Auto Equipment	51,600
29	For Expenses Related to Living	
30	Skills Program	<u>16,800</u>
31	Total	\$28,447,500

32 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

4 Payable from General Revenue Fund:

5	For Personal Services	\$ 4,357,900
6	For Student, Member or Inmate Compensation ...	2,100
7	For Employee Retirement Contributions	
8	Paid by Employer	170,000
9	For Retirement Contributions	435,600
10	For State Contributions to Social Security ...	303,300
11	For Contractual Services	852,100
12	For Travel	10,200
13	For Commodities	86,600
14	For Printing	6,000
15	For Equipment	47,600
16	For Telecommunications Services	61,900
17	For Operation of Auto Equipment	<u>9,400</u>
18	Total	\$6,342,700

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience	
21	Program	\$ 60,000

22 Section 36. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 ANDREW McFARLAND MENTAL HEALTH CENTER

28	For Personal Services	\$ 12,200,300
29	For Employee Retirement Contributions	
30	Paid by Employer	488,000
31	For Retirement Contributions	1,271,600
32	For State Contributions to	
33	Social Security	933,300

1	For Contractual Services	1,576,530
2	For Travel	9,000
3	For Commodities	327,600
4	For Printing	7,000
5	For Equipment	65,900
6	For Telecommunications Services	107,700
7	For Operation of Auto Equipment	26,500
8	For Expenses Related to Living	
9	Skills Program	11,800
10	For Costs Associated with Behavioral Health	
11	Services - McFarland Network	<u>153,800</u>
12	Total	\$17,013,400

13 Section 37. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 REFUGEE SOCIAL SERVICE PROGRAM

17 Payable from the Special Purposes Trust Fund:

18	For Personal Services	\$ 472,900
19	For Employee Retirement Contributions	
20	Paid by Employer	18,900
21	For Retirement Contributions	49,200
22	For State Contributions to	
23	Social Security	36,200
24	For Group Insurance	74,400
25	For Contractual Services	46,400
26	For Travel	9,500
27	For Commodities	33,000
28	For Printing	37,600
29	For Equipment	<u>7,100</u>
30	Total	\$785,200

31 Section 37.1. The following named sum, or so much
32 thereof as may be necessary, respectively, is appropriated to

1 the Department of Human Services for the purposes hereinafter
2 named:

3 REFUGEE SOCIAL SERVICE PROGRAM

4 GRANTS-IN-AID

5 Payable from Special Purposes Trust Fund:

6 For Refugee Resettlement Purchase
7 of Service\$10,128,200

8 Section 38. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

14	For Personal Services	\$ 49,417,800
15	For Employee Retirement Contributions	
16	Paid by Employer	1,917,400
17	For Retirement Contributions	4,969,600
18	For State Contributions to Social	
19	Security	3,780,400
20	For Contractual Services	4,010,000
21	For Travel	12,200
22	For Commodities	3,098,200
23	For Printing	35,000
24	For Equipment	179,400
25	For Telecommunications Services	153,700
26	For Operation of Auto Equipment	<u>126,100</u>
27	Total	\$67,699,800

28 Section 39. The following named sums, or so much thereof
29 as may be necessary, respectively, are appropriated to the
30 Department of Human Services for the purposes hereinafter
31 named:

32 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 6,907,200
3	For Employee Retirement Contributions	
4	Paid by Employer	276,300
5	For Retirement Contributions	718,300
6	For State Contributions to	
7	Social Security	528,400
8	For Contractual Services	119,200
9	For Travel	98,700
10	For Equipment	4,600
11	For Deposit into the Homelessness	
12	Prevention Fund	<u>1,000,000</u>
13	Total	\$9,652,700
14	Payable from the Special Purposes Trust Fund:	
15	For Operation of Federal Employment	
16	Programs	\$ 15,034,100

17 Section 39a. The amount of \$3,500,000, or so much
18 thereof as may be necessary, is appropriated from the General
19 Revenue Fund to the Department of Human Services for
20 operating and administrative costs and related distributive
21 purposes for the Workforce Advantage Program.

22 Section 39b. The sum of \$0, or so much thereof as may be
23 necessary, and remains unexpended at the close of business on
24 June 30, 2002 from appropriations heretofore made for such
25 purposes in Article 40, Section 39a of Public Act 92-8 is
26 reappropriated from the General Revenue Fund to the
27 Department of Human Services for operating and administrative
28 costs and related distributive purposes for the Workforce
29 Advantage Program.

30 Section 39.1. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects

1 hereinafter named, are appropriated to the Department of
 2 Human Services for Employment and Social Services and related
 3 distributive purposes, including such Federal funds as are
 4 made available by the Federal government for the following
 5 purposes:

6 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:

9	For Employability Development Services	
10	Including Operating and Administrative	
11	Costs and Related Distributive Purposes ...	\$ 15,830,200
12	For Emergency Food and Shelter Program	9,708,100
13	For Emergency Food Program	276,700
14	For Grants for Crisis Nurseries	490,000
15	For Food Stamp Employment and Training	
16	including Operating and Administrative	
17	Costs and Related Distributive Purposes ...	11,617,900
18	For Grants for Supportive	
19	Housing Services	<u>3,616,900</u>
20	Total	\$41,539,800

21 Payable from the Special Purposes Trust Fund:

22	For Federal/State Employment Programs and	
23	Related Services	\$ 5,000,000
24	For Emergency Food Program	
25	Transportation and Distribution,	
26	including grants and operations	5,000,000
27	For Homeless Assistance through the	
28	McKinney Block Grant	4,000,000
29	For the development and implementation	
30	of the Federal Title XX Empowerment	
31	Zone and Enterprise Community	
32	initiatives	57,751,600
33	For Grants Associated with the Head Start	

1 State Collaboration, Including
 2 Operating and Administrative Costs 300,000
 3 Total \$72,051,600

4 Payable from Local Initiative Fund:
 5 For Purchase of Services under the
 6 Donated Funds Initiative Program\$ 22,391,700

7 Funds appropriated from the Local Initiative
 8 Fund in Section 39.1, above, shall be expended only
 9 for purposes authorized by the Department of
 10 Human Services in written agreements.

11 Payable from Assistance to
 12 the Homeless Fund:
 13 For Costs Related to Providing
 14 Assistance to the Homeless
 15 Including Operating and
 16 Administrative Costs and Grants\$ 300,000

17 Payable from Employment and Training Fund:
 18 For Costs Related to Employment and
 19 Training Programs Including Operating
 20 and Administrative Costs and Grants
 21 to Qualified Public and Private Entities
 22 for Purchase of Employment and Training
 23 Services\$ 50,000,000

24 Payable from Homelessness Prevention Fund:
 25 For costs related to the Homelessness
 26 Prevention Act.....\$ 1,000,000

27 Section 40. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 JUVENILE JUSTICE PROGRAMS

31 Payable from General Revenue Fund:
 32 For Personal Services \$ 207,900
 33 For Employee Retirement Contributions

1	Paid by Employer	8,300
2	For Retirement Contributions	21,600
3	For State Contributions to	
4	Social Security	15,900
5	For Contractual Services	63,800
6	For Travel	6,700
7	For Equipment	100
8	For Telecommunications Services	<u>3,300</u>
9	Total	\$327,600
10	Payable from Juvenile Justice Trust Fund:	
11	For Personal Services	\$ 181,600
12	For Employee Retirement Contributions	
13	Paid by Employer	7,200
14	For Retirement Contributions	19,000
15	For State Contributions to	
16	Social Security	13,900
17	For Group Insurance	27,900
18	For Contractual Services	66,900
19	For Travel	26,500
20	For Commodities	4,600
21	For Printing	3,500
22	For Telecommunications Services	11,900
23	For Detention Monitoring	<u>75,000</u>
24	Total	\$438,000

25 Section 40.1. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Human Services for the purposes
28 hereinafter named:

29 JUVENILE JUSTICE PROGRAMS

30 GRANTS-IN-AID

31 Payable from Juvenile Justice Trust Fund:
32 For Juvenile Justice Planning and Action
33 Grants for Local Units of Government

1	and Non-Profit Organizations including	
2	Prior Fiscal Years Costs	\$ 12,600,000
3	For Grants to State Agencies, including	
4	Prior Fiscal Years	<u>370,000</u>
5	Total	\$12,970,000

6 Section 41. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Human Services for the objects and purposes
9 hereinafter named:

10 COMMUNITY HEALTH

11 Payable from the General Revenue Fund:

12	For Personal Services	\$ 4,556,200
13	For Employee Retirement Contributions	
14	Paid by Employer	182,300
15	For Retirement Contributions	473,900
16	For State Contributions to Social Security ...	348,600
17	For Contractual Services	454,100
18	For Travel	127,800
19	For Commodities	20,300
20	For Printing	5,700
21	For Equipment	33,700
22	For Telecommunications Services	52,000
23	For Operation of Auto Equipment	400
24	For Expenses for the Development and	
25	Implementation of Cornerstone	<u>2,734,200</u>
26	Total	\$8,989,200

27 Payable from the DHS Federal Projects Fund:

28	For Personal Services	\$ 613,600
29	For Employee Retirement Contributions	
30	Paid by Employer	24,600
31	For Retirement Contributions	63,900
32	For State Contributions to Social Security ...	46,900
33	For Group Insurance	102,300

1	For Contractual Services	1,405,200
2	For Travel	155,500
3	For Commodities	36,000
4	For Printing	22,000
5	For Equipment	568,000
6	For Telecommunications Services	246,800
7	For Expenses Related to Public Health	
8	Programs	256,200
9	For Operational Expenses for Maternal	
10	and Child Health Special Projects of	
11	Regional and National Significance	<u>226,300</u>
12	Total	\$3,767,300

13 Payable from the USDA Women, Infants
14 and Children Fund:

15	For Personal Services	\$ 3,267,100
16	For Employee Retirement Contributions	
17	Paid by Employer	130,700
18	For Retirement Contributions	339,800
19	For State Contributions to Social Security ...	249,900
20	For Group Insurance	558,000
21	For Contractual Services	633,500
22	For Travel	239,000
23	For Commodities	54,200
24	For Printing	184,500
25	For Equipment	279,000
26	For Telecommunications Services	250,000
27	For Operation of Auto Equipment	17,600
28	For Operational Expenses of the Women,	
29	Infants and Children (WIC) Program,	
30	Including Investigations	1,600,000
31	For Operational Expenses of Banking	
32	Services for Food Instruments	
33	Verification and Vendor Payment under	
34	the Women, Infants and Children (WIC)	

1	Program	1,000,000
2	For Operational Expenses of the	
3	Federal Commodity Supplemental	
4	Food Program	42,500
5	For Operational Expenses Associated	
6	with Support of the USDA Women,	
7	Infants and Children Program	<u>150,000</u>
8	Total	\$8,995,800

9 Payable from the Maternal and Child
10 Health Services Block Grant
11 Fund:
12 For Operational Expenses of Maternal and
13 Child Health Programs.....\$ 4,223,300

14 Payable from the Preventive Health
15 and Health Services Block
16 Grant Fund:
17 For Expenses of Preventive Health and
18 Health Services Programs.....\$ 55,000

19 Payable from the DHS State Projects Fund:
20 For Operational Expenses for
21 Public Health Programs.....\$ 368,000

22 Section 41.1. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Human Services for the objects and purposes
25 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

28 Payable from the General Revenue Fund:
29 For Grants to Public and Private Agencies
30 for Problem Pregnancies \$ 257,800
31 For Grants for the Extension and Provision
32 of Perinatal Services for Premature and
33 High-Risk Infants and Their Mothers 1,184,300

1	For Grants to Provide Assistance to Sexual	
2	Assault Victims and for Sexual Assault	
3	Prevention Activities	5,542,000
4	Payable from the Sexual Assault	
5	Services Fund:	
6	For Grants Related to the	
7	Sexual Assault Services Program.....	100,000
8	For Grants for Programs to Reduce	
9	Infant Mortality and to Provide	
10	Case Management and Outreach Services	17,447,300
11	For Grants for Programs to Reduce Infant	
12	Mortality and to Provide Case	
13	Management and Outreach Services for	
14	Medicaid Eligible Families	28,599,600
15	For Grants for the Intensive Prenatal	
16	Performance Project.....	2,500,000
17	For Grants to the Chicago Department of	
18	Health for Maternal and Child	
19	Health Services	305,700
20	For Grants and Administrative Expenses	
21	Related to the Healthy	
22	Families Program.....	9,686,700
23	For Costs Associated with the	
24	Domestic Violence Shelters	
25	and Services Program	22,009,200
26	For Grants for After School Youth	
27	Support Programs	18,625,900
28	For Costs Associated with	
29	Teen Parent Services	7,698,300
30	For Grants to Family Planning Programs	
31	For Contraceptive Services	<u>750,000</u>
32	Total	\$114,706,800
33	Payable from the Special Purposes Trust Fund:	
34	For Costs Associated with Family	

1	Violence Prevention Services	\$ 5,000,000
2	Payable from the DHS Federal Projects Fund:	
3	For Grants for Public Health	
4	Programs	830,000
5	For Grants for Maternal and Child	
6	Health Special Projects of Regional	
7	and National Significance	1,300,000
8	For Grants for Family Planning	
9	Programs Pursuant to Title X of	
10	the Public Health Service Act	7,000,000
11	For Grants for the Federal Healthy	
12	Start Program	<u>4,000,000</u>
13	Total	\$18,130,000
14	Payable from the Special Purposes	
15	Trust Fund:	
16	For Community Grants	\$ 5,698,100
17	Payable from the Domestic Violence Abuser	
18	Services Fund:	
19	For Domestic Violence Abuser Services	\$ 100,000
20	Payable from the Federal National	
21	Community Services Grant Fund:	
22	For Payment for Community Activities,	
23	Including Prior Years' Costs	\$ 23,000,000
24	Payable from the USDA Women, Infants and Children Fund:	
25	For Grants to Public and Private Agencies	
26	for Costs of Administering the USDA Women,	
27	Infants, and Children (WIC) Nutrition	
28	Program	\$ 35,000,000
29	For Grants for the Federal	
30	Commodity Supplemental Food Program	1,400,000
31	For Grants for Free Distribution of Food	
32	Supplies under the USDA Women, Infants,	
33	and Children (WIC) Nutrition Program	160,000,000
34	For Grants for Administering USDA Women,	

1 Infants, and Children (WIC) Nutrition
2 Program Food Centers 20,000,000
3 For Grants for USDA Farmer's Market
4 Nutrition Program 1,500,000
5 Total \$217,900,000

6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Grants for Maternal and Child Health
9 Programs, Including Programs Appropriated
10 Elsewhere in this Section \$ 10,867,000
11 For Grants to the Chicago Department of
12 Health for Maternal and Child Health
13 Services 5,000,000
14 For Grants to the Board of Trustees of the
15 University of Illinois, Division of
16 Specialized Care for Children 7,800,000
17 For Grants for an Abstinence Education
18 Program including operating and
19 administrative costs 3,500,000
20 Total \$27,167,000

21 Payable from the Preventive Health and Health
22 Services Block Grant Fund:
23 For Grants to Provide Assistance to Sexual
24 Assault Victims and for Sexual Assault
25 Prevention Activities \$ 500,000
26 For Grants for Rape Prevention Education
27 Programs, including operating and
28 administrative costs 3,000,000
29 Total \$3,500,000

30 Payable from the DHS State Projects Fund:
31 For Grants to Establish Health Care
32 Systems for DCFS Wards\$ 3,376,400

1	Payable from Domestic Violence Shelter	
2	and Service Fund:	
3	For Domestic Violence Shelters and	
4	Services Program	\$1,000,000
5	For Children's Health Programs:	
6	Payable from Tobacco Settlement	
7	Recovery Fund	\$2,000,000
8	For a Grant to the Coalition for	
9	Technical Assistance and Training	
10	Related to Children's Health:	
11	Payable from Tobacco Settlement	
12	Recovery Fund	\$ 250,000

13 Section 42. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 COMMUNITY YOUTH SERVICES

17	Payable from General Revenue Fund:	
18	For Personal Services	\$ 160,600
19	For Employee Retirement Contributions	
20	Paid by Employer	6,400
21	For Retirement Contributions	16,700
22	For State Contributions to	
23	Social Security	<u>12,400</u>
24	Total	\$2,446,100

25 Section 42.1. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Human Services:

28 COMMUNITY YOUTH SERVICES

29 GRANTS-IN-AID

30	Payable from General Revenue Fund:	
31	For Community Services	\$ 7,343,200

1	For Youth Services Grants Associated with	
2	Juvenile Justice Reform	3,500,000
3	For Comprehensive Community-Based	
4	Service to Youth	13,699,700
5	For Unified Delinquency Intervention	
6	Services	3,187,900
7	For Homeless Youth Services	4,276,600
8	For Parents Too Soon Program	7,235,000
9	For Delinquency Prevention	<u>1,634,200</u>
10	Total	\$40,876,600
11	Payable from the Special Purposes Trust Fund:	
12	For Parents Too Soon Program,	
13	including grants and operations	\$ 3,665,200
14	Payable from the Early Intervention	
15	Services Revolving Fund:	
16	For Grants Associated with the	
17	Early Intervention Services	
18	Program, including operating	
19	and administrative costs	<u>165,000,000</u>
20	Total	\$168,665,200

21 Section 42.3. The sum of \$15,000,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2002 from appropriations heretofore made
24 for such purposes in Article 40, Section 42.3 of Public Act
25 92-8, is reappropriated from the Early Intervention Services
26 Revolving Fund to the Department of Human Services for grants
27 associated with the Early Intervention Program, including
28 operating and administrative costs.

29 Section 43. The following named sums, or so much thereof
30 as may be necessary, respectively, for the objects and
31 purposes hereinafter named, are appropriated from the General
32 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 WILLIAM W. FOX DEVELOPMENTAL CENTER

3	For Personal Services	\$ 12,379,500
4	For Employee Retirement Contributions	
5	Paid by Employer	480,300
6	For Retirement Contributions	1,263,900
7	For State Contributions to Social	
8	Security	912,800
9	For Contractual Services	1,110,400
10	For Travel	10,100
11	For Commodities	807,200
12	For Printing	6,000
13	For Equipment	34,300
14	For Telecommunications Services	27,400
15	For Operation of Auto Equipment	12,800
16	For Expenses Related to Living	
17	Skills Program	<u>1,000</u>
18	Total	\$17,045,700

19 Section 44. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Department of Human Services:

24 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

25	For Personal Services	\$ 25,792,600
26	For Employee Retirement Contributions	
27	Paid by Employer	1,000,700
28	For Retirement Contributions	2,664,600
29	For State Contributions to Social	
30	Security	1,905,800
31	For Contractual Services	2,659,300
32	For Travel	3,600
33	For Commodities	610,700

1	For Printing	9,500
2	For Equipment	100,400
3	For Telecommunications Services	154,000
4	For Operation of Auto Equipment	46,400
5	For Expenses Related to Living	
6	Skills Program	<u>25,600</u>
7	Total	\$34,973,200

8 Section 45. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated from the General
11 Revenue Fund to meet the ordinary and contingent expenses of
12 the Department of Human Services:

13 WILLIAM A. HOWE DEVELOPMENTAL CENTER

14	For Personal Services	\$ 35,075,000
15	For Employee Retirement Contributions	
16	Paid by Employer	1,360,900
17	For Retirement Contributions	3,613,700
18	For State Contributions to Social	
19	Security	2,592,900
20	For Contractual Services	4,523,200
21	For Travel	35,300
22	For Commodities	937,200
23	For Printing	19,400
24	For Equipment	85,900
25	For Telecommunications Services	180,600
26	For Operation of Auto Equipment	206,600
27	For Expenses Related to Living	
28	Skills Program	<u>11,500</u>
29	Total	\$48,642,200

30 Section 99. Effective date. This Act takes effect on
31 July 1, 2002."