

1 AMENDMENT TO HOUSE BILL 6067

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6067, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	\$ 8,647,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	7,702,400
15	For State Contributions to State	
16	Employees' Retirement System .....	892,500
17	For State Contributions to	
18	Social Security .....	659,200
19	For Contractual Services .....	4,265,700
20	For Travel .....	181,900
21	For Commodities .....	25,000
22	For Printing .....	14,000

1	For Equipment .....	35,700
2	For Telecommunications .....	213,000
3	For Attorney General Representation	
4	on Child Welfare Litigation Issues .....	<u>600,600</u>
5	Total	\$23,237,500

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

7	For Adoption Improvement Legacy Project .....	\$ 325,000
8	For Adoption Improvement Opportunities .....	600,000
9	For AmeriCorps .....	300,000
10	For Abandoned Infant Assistance .....	870,000
11	For Vista Transportation .....	11,500
12	For Integrated Community Services .....	150,000
13	For Safe Kids and Safe Communities .....	150,000
14	For Self Sufficiency Intervention .....	150,000
15	For Chicago Family Resource HIV	
16	Respite Center .....	50,000
17	For Personal Best Program .....	357,200
18	For Illinois Family Support Enhancement .....	75,000
19	For Project Cornerstone Respite Care .....	<u>70,000</u>
20	Total	\$3,108,700

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

22	For Chicago Community Trust .....	<u>157,800</u>
23	Total	\$157,800

24 Section 2. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

29	For Personal Services .....	\$ 1,174,100
30	For State Contributions to State	
31	Employees' Retirement System .....	121,200
32	For State Contributions to	
33	Social Security .....	89,500

1	For Contractual Services .....	933,800
2	For Travel .....	20,000
3	For Commodities .....	9,000
4	For Printing .....	1,000
5	For Equipment .....	2,700
6	For Telecommunications	
7	Services .....	<u>50,000</u>
8	Total	\$2,401,300

9 Section 3. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to the  
12 Department of Children and Family Services:

13 ADMINISTRATIVE CASE REVIEW

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services .....	\$ 7,109,000
16	For State Contributions to State	
17	Employees' Retirement System .....	733,700
18	For State Contributions to	
19	Social Security .....	541,900
20	For Contractual Services .....	73,800
21	For Travel .....	164,000
22	For Commodities .....	3,000
23	For Printing .....	500
24	For Equipment .....	17,700
25	For Telecommunications Services .....	<u>16,000</u>
26	Total	\$8,659,600

27 Section 4. The following named amounts, or so much  
28 thereof as may be necessary, respectively, for the objects  
29 and purposes hereinafter named, are appropriated to the  
30 Department of Children and Family Services:

31 OFFICE OF QUALITY ASSURANCE

32 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	\$ 1,950,100
2	For State Contributions to State	
3	Employees' Retirement System .....	201,300
4	For State Contributions to	
5	Social Security .....	148,700
6	For Contractual Services .....	274,900
7	For Travel .....	142,800
8	For Commodities .....	2,400
9	For Printing .....	500
10	For Equipment .....	5,800
11	For Telecommunications .....	<u>18,000</u>
12	Total	\$2,744,500

13       Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Children and Family Services:

16                   OPERATIONS AND COMMUNITY SERVICES

17                   PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	\$ 3,293,600
19	For State Contributions to State	
20	Employees' Retirement System .....	339,900
21	For State Contributions to	
22	Social Security .....	251,100
23	For Contractual Services .....	251,000
24	For Travel .....	217,100
25	For Commodities .....	4,500
26	For Printing .....	1,500
27	For Equipment .....	7,100
28	For Telecommunications Services .....	80,000
29	For Targeted Case Management .....	<u>8,569,500</u>
30	Total	\$13,015,300

31                   PAYABLE FROM C&FS FEDERAL PROJECTS FUND

32	For Independent Living Initiative .....	\$ 12,128,900
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1	For LAN State Board of Education .....	<u>1,700,000</u>
2	Total	\$13,828,900

PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

3	For Administrative Expenses Related	
4	to Refugee Assistance .....	\$3,000

6 Section 6. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	\$ 46,462,700
12	For State Contributions to State	
13	Employees' Retirement System .....	4,795,400
14	For State Contributions to	
15	Social Security .....	3,541,700
16	For Contractual Services .....	9,312,800
17	For Travel .....	2,145,000
18	For Commodities .....	250,000
19	For Printing .....	175,000
20	For Equipment .....	136,500
21	For Telecommunications Services .....	<u>2,000,000</u>
22	Total	\$68,819,100

23 Section 7. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services .....	\$ 35,425,500
29	For State Contributions to State	
30	Employees' Retirement System .....	3,656,300
31	For State Contributions to	

1	Social Security .....	2,700,300
2	For Contractual Services .....	12,751,400
3	For Travel .....	1,343,300
4	For Commodities .....	273,000
5	For Printing .....	157,000
6	For Equipment .....	119,300
7	For Telecommunications Services .....	<u>1,880,000</u>
8	Total	\$58,306,100

9 Section 8. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Children and Family Services:

12 CHILD PROTECTION ADMINISTRATION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services .....	\$ 5,737,900
15	For State Contributions to State	
16	Employees' Retirement System .....	592,200
17	For State Contributions to	
18	Social Security .....	437,400
19	For Contractual Services .....	569,400
20	For Travel .....	48,400
21	For Commodities .....	14,000
22	For Printing .....	2,000
23	For Equipment .....	11,200
24	For Telecommunications Services .....	615,000
25	For Child Death Review Teams.....	<u>125,000</u>
26	Total	\$8,152,500

27 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

28	For Children's Justice Act .....	\$ 773,000
29	For Community Based Family Resource	
30	Program .....	1,607,000
31	For Costs under the Child Abuse Act .....	1,000,000
32	For Child Abuse Triage .....	<u>350,000</u>
33	Total	\$3,730,000

1 Section 9. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Children and Family Services:

4 CHILD PROTECTION - DOWNSTATE REGIONS

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	\$ 24,366,800
7	For State Contributions to State	
8	Employees' Retirement System .....	2,514,900
9	For State Contributions to	
10	Social Security .....	1,857,400
11	For Travel .....	1,074,700
12	For Equipment .....	<u>50,700</u>
13	Total	\$29,864,500

14 Section 10. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Children and Family Services:

17 CHILD PROTECTION - COOK REGION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services.....	\$ 27,548,400
20	For State Contributions to State	
21	Employees' Retirement System .....	2,843,300
22	For State Contributions to	
23	Social Security .....	2,100,000
24	For Travel.....	495,700
25	For Equipment .....	<u>87,000</u>
26	Total	\$33,074,400

27 Section 11. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Children and Family Services:

30 SUPPORT SERVICES

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services .....	\$ 8,287,800
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1	For State Contributions to State	
2	Employees' Retirement System .....	855,400
3	For State Contributions to	
4	Social Security .....	631,800
5	For Contractual Services .....	5,715,300
6	For Travel .....	120,900
7	For Commodities .....	297,000
8	For Printing .....	545,000
9	For Equipment .....	21,000
10	For Electronic Data Processing .....	9,000,000
11	For Telecommunications Services .....	1,364,300
12	For Operation of Automotive Equipment .....	50,100
13	For Refunds .....	5,900
14	For Planet Electronic Vacancy	
15	Monitoring System .....	252,900
16	For Payment of Administrative Costs and	
17	Collection Fees Related to Parental	
18	Payments and for Payment for Services	
19	Provided by the Department .....	<u>241,700</u>
20	Total	\$27,389,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22	For Title IV-E Reimbursement	
23	Enhancement .....	\$ 4,541,800
24	For SSI Reimbursement .....	1,804,300
25	For AFCARS/SACWIS Information	
26	System .....	<u>28,275,000</u>
27	Total	\$34,621,100

28 Section 12. The following named amounts, or so much  
29 thereof as may be necessary, respectively, are appropriated  
30 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

33	For Personal Services .....	\$ 2,450,200
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1	For State Contributions to State	
2	Employees' Retirement System .....	252,900
3	For State Contributions to	
4	Social Security .....	186,800
5	For Contractual Services .....	187,200
6	For Travel .....	80,300
7	For Commodities .....	3,000
8	For Printing .....	1,500
9	For Equipment .....	4,800
10	For Telecommunications Services .....	<u>63,000</u>
11	Total	\$3,229,700

12                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13	For Training Department Staff .....	\$ 1,600,000
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14                                   OFFICE OF THE GUARDIAN

15                                   PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	\$ 3,261,800
17	For State Contributions to State	
18	Employees' Retirement System .....	336,600
19	For State Contribution to	
20	Social Security .....	248,600
21	For Contractual Services .....	478,900
22	For Travel .....	60,200
23	For Commodities .....	8,100
24	For Printing .....	1,000
25	For Equipment .....	4,300
26	For Telecommunications .....	<u>115,000</u>
27	Total	\$4,514,500

28                                   PURCHASE OF SERVICE MONITORING

29                                   PAYABLE FROM GENERAL REVENUE FUND

30	Personal Services .....	\$16,843,500
31	For State Contributions to State	
32	Employees' Retirement System .....	1,738,400
33	For State Contribution to	

1	Social Security .....	1,284,000
2	For Contractual Services .....	2,475,900
3	For Travel .....	50,900
4	For Commodities .....	11,000
5	For Printing .....	1,000
6	For Equipment .....	30,300
7	For Telecommunications .....	<u>133,000</u>
8	Total	\$22,568,000

9 Section 13. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for payments for  
11 care of children served by the Department of Children and  
12 Family Services:

13 GRANTS-IN-AID

14 REGIONAL OFFICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Foster Homes and Specialized	
17	Foster Care and Prevention .....	\$201,765,800
18	For Counseling and Auxiliary Services .....	10,890,900
19	For Institution and Group Home Care and	
20	Prevention .....	127,989,500
21	For Services Associated with the Foster	
22	Care Initiative .....	8,139,100
23	For Purchase of Adoption and	
24	Guardianship Services .....	158,548,600
25	For Health Care Network .....	4,657,900
26	For Cash Assistance and Housing	
27	Locator Service to Families in the	
28	Class Defined in the Norman Consent Order ...	3,565,600
29	For Youth in Transition Program .....	827,000
30	For Children's Personal and	
31	Physical Maintenance .....	5,132,300
32	For MCO Technical Assistance and	
33	Program Development .....	1,701,800

1	For Pre Admission/Post Discharge	
2	Psychiatric Screening .....	8,257,600
3	For Assisting in the Development	
4	of Children's Advocacy Centers .....	1,881,800
5	For Psychological Assessments	
6	including Operations and	
7	Administrative Expenses .....	<u>4,211,900</u>
8	Total	\$537,569,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10	For Foster Homes and Specialized	
11	Foster Care and Prevention .....	\$151,391,300
12	For Counseling and Auxiliary Services .....	19,263,600
13	For Institution and Group Home Care and	
14	Prevention .....	101,694,500
15	For Assisting in the development	
16	of Children's Advocacy Centers.....	1,540,000
17	For Services Associated with the Foster	
18	Care Initiative .....	1,958,000
19	For Purchase of Adoption and	
20	Guardianship Services .....	119,008,100
21	For Family Preservation Services.....	30,083,500
22	For Purchase of Children's Services.....	726,300
23	For Family Centered Services Initiative .....	<u>13,200,000</u>
24	Total	\$438,865,300

25       Section 14. The following named amounts, or so much  
26 thereof as may be necessary, respectively, for the objects  
27 and purposes hereinafter named, are appropriated to the  
28 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

31	For Department Scholarship Program .....	\$ <u>861,900</u>
32	Total	\$861,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Marriage and Dissolution of  
 2 Marriage Home Studies/Visitations ..... \$ 41,400  
 3 Total \$41,400

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services for:

7 OPERATION AND COMMUNITY SERVICES  
 8 PAYABLE FROM GENERAL REVENUE FUND

9 For Purchase of Treatment Services  
 10 for the Governor's Youth Services  
 11 Initiative ..... \$ 50,000  
 12 For Reimbursing Counties ..... 346,300  
 13 Total \$396,300

14 PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

15 For Services for Refugee and  
 16 Cuban/Haitian Entrant  
 17 Unaccompanied Minors .....\$ 12,000

18 Section 16. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 SUPPORT SERVICES

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Payment of Claims for Damage  
 25 or Loss of Personal Property ..... \$ 2,800  
 26 For Tort Claims ..... 239,200  
 27 Adoption Listing Service..... 1,505,600  
 28 Total \$1,747,600

29 CHILD PROTECTION ADMINISTRATION

30 Payable from the General Revenue Fund:

31 For Treatment & Research of Child Abuse ..... \$ 794,400  
 32 For Protective/Family Maintenance

1	Day Care .....	24,825,400
2	For Day Care Infant Mortality .....	<u>1,280,100</u>
3	Total	\$26,899,900

4 Payable from the Child Abuse Prevention Fund:

5	For Child Abuse Prevention .....	\$ 600,000
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6 CLINICAL SERVICES

7 Payable from the DCFS Training Fund:

8 For Foster Care and Adoption

9	Care Training Services.....	\$ 30,000,000
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10 Section 99. Effective date. This Act takes effect on  
 11 July 1, 2002."