

1 AMENDMENT TO HOUSE BILL 6056

2 AMENDMENT NO. _____. Amend House Bill 6056, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 1. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Public Aid for the purposes hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	\$ 22,463,600
12	For Employee Retirement Contributions	
13	Paid by Employer	898,500
14	For State Contributions to State	
15	Employees' Retirement System	2,381,200
16	For State Contributions to	
17	Social Security	1,673,500
18	For Contractual Services	19,228,200
19	For Travel	240,200
20	For Commodities	1,028,000
21	For Printing	1,093,000
22	For Equipment	1,090,700

1	For Telecommunications Services	1,340,600
2	For Operation of Auto Equipment	<u>87,900</u>
3	Total	\$51,525,400

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

6	For Personal Services	\$ 14,368,500
7	For Employee Retirement Contributions	
8	Paid by Employer	574,700
9	For State Contributions to State	
10	Employees' Retirement System	1,523,100
11	For State Contributions to	
12	Social Security	1,070,500
13	For Contractual Services	3,411,700
14	For Travel	389,900
15	For Equipment	<u>323,100</u>
16	Total	\$21,661,500

Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services.....	\$ 747,900
19	For Employee Retirement Contributions	
20	Paid by Employer.....	29,900
21	For State Contributions to State	
22	Employees' Retirement System.....	79,300
23	For State Contributions to	
24	Social Security.....	55,700
25	For Group Insurance.....	<u>268,300</u>
26	Total	\$1,181,100

Payable from Long Term Care Provider Fund:

28	For Administrative Expenses	\$ 211,600
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CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

31	For Personal Services	52,995,900
32	For Employee Retirement Contributions	
33	Paid by Employer	2,119,900

1	For State Contributions to State	
2	Employees' Retirement System	5,617,600
3	For State Contributions to	
4	Social Security	3,948,200
5	For Group Insurance	10,504,500
6	For Contractual Services	90,096,300
7	For Travel	681,500
8	For Commodities	960,300
9	For Printing	243,700
10	For Equipment	3,055,400
11	For Telecommunications Services	5,027,000
12	For Administrative Costs Related to	
13	Enhanced Collection Efforts including	
14	Paternity Adjudication Demonstration	11,347,900
15	For Child Support Enforcement	
16	Demonstration Projects	<u>1,500,000</u>
17	Total	\$188,098,200

18 The amount of \$38,000,000, or so much thereof as may be
19 necessary, is appropriated to the Department of Public Aid
20 from the General Revenue Fund for deposit into the Child
21 Support Enforcement Trust Fund.

22 ATTORNEY GENERAL REPRESENTATION

23	Payable from General Revenue Fund:	
24	For Personal Services	\$ 1,717,500
25	For Employee Retirement Contributions	
26	Paid by Employer	68,700
27	For State Contributions to State	
28	Employees' Retirement System	182,100
29	For State Contributions to	
30	Social Security	128,000
31	For Contractual Services	309,800
32	For Travel	11,400

1	For Equipment	<u>30,800</u>
2	Total	\$2,448,300

MEDICAL

4	Payable from General Revenue Fund:	
5	For Personal Services	\$ 26,064,000
6	For Employee Retirement Contributions	
7	Paid by Employer	1,042,500
8	For State Contributions to State	
9	Employees' Retirement System	2,762,800
10	For State Contributions to	
11	Social Security	1,941,800
12	For Contractual Services	5,430,600
13	For Travel	587,300
14	For Equipment	276,400
15	For Telecommunications Services	1,791,200
16	For Purchase of Medical Management	
17	Services	10,177,100
18	For Purchase of Services Relating to	
19	and costs associated with the develop-	
20	ment and implementation of an	
21	electronic Medicaid client eligibility	
22	verification system	2,067,600
23	For Costs Associated with the	
24	Development, Implementation and	
25	Operation of a Medical Data	
26	Warehouse	3,681,200
27	For Refunds of Premium Payments	
28	Received Pursuant to Section 25(a)(2)	
29	of the Children's Health Insurance	
30	Program Act	<u>100,000</u>
31	Total	\$55,922,500

32	Payable from Provider Inquiry Trust Fund:	
33	For expenses associated with	
34	providing access and utilization	

1 of IDPA eligibility files\$ 1,500,000

2 PUBLIC AID RECOVERIES

3 Payable from Public Aid Recoveries Trust Fund:

4 For Personal Services \$ 7,013,500

5 For Employee Retirement Contributions

6 Paid by Employer 286,200

7 For State Contributions to State

8 Employees' Retirement System 743,200

9 For State Contributions to

10 Social Security 525,200

11 For Group Insurance 1,270,000

12 For Contractual Services 10,363,300

13 For Travel 141,800

14 For Commodities 70,900

15 For Printing 29,400

16 For Equipment 805,100

17 For Telecommunications Services 122,700

18 Total \$21,371,300

19 Section 2. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Public Aid for Medical Assistance:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

24 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

25 Payable from General Revenue Fund:

26 For Physicians..... \$468,780,200

27 For Dentists..... 66,519,500

28 For Optometrists..... 8,078,400

29 For Podiatrists..... 1,947,100

30 For Chiropractors..... 929,800

31 For Hospital In-Patient and

32 Disproportionate Share 1,533,868,400

1	For Hospital Ambulatory Care.....	431,547,500
2	For Prescribed Drugs	880,216,900
3	For Skilled, Intermediate, and Other	
4	Related Long Term Care Services	867,070,100
5	For Community Health Centers.....	98,151,400
6	For Hospice Care	23,731,700
7	For Independent Laboratories.....	18,626,700
8	For Home Health Care, Therapy, and	
9	Nursing Services.....	68,361,700
10	For Appliances.....	38,439,900
11	For Transportation.....	64,117,200
12	For Other Related Medical Services	
13	and for development, implementation,	
14	and operation of managed	
15	care and children's health	
16	programs including operating	
17	and administrative costs and	
18	related distributive purposes.....	75,906,700
19	For Medicare Part A Premiums.....	9,580,800
20	For Medicare Part B Premiums.....	107,058,200
21	For Medicare Part B Premiums for	
22	Qualified Individuals under the	
23	Federal Balanced Budget Act of 1997	6,440,600
24	For Health Maintenance Organizations and	
25	Managed Care Entities	<u>206,877,800</u>
26	Total	\$4,976,250,600

27 In addition to any amounts heretofore appropriated, the
28 amount of \$27,000,000, or so much thereof as may be
29 necessary, is appropriated to the Department of Public Aid
30 from the General Revenue Fund for Medical Assistance, for
31 Prescribed Drugs and other associated costs for
32 implementation, operation, and administration of the
33 SeniorCare program.

1 The following named amounts, or so much thereof as may be
2 necessary, are appropriated to the Department of Public Aid
3 for the purposes hereinafter named:

4 FOR MEDICAL ASSISTANCE

5 Payable from General Revenue Fund:

6	For Grants for Medical Care for Persons	
7	Suffering from Chronic Renal Disease	\$ 2,027,300
8	For Grants for Medical Care for Persons	
9	Suffering from Hemophilia	4,000,500
10	For Grants for Medical Care for Sexual	
11	Assault Victims	<u>606,900</u>
12	Total	\$6,634,700

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than two percent of the
15 total appropriations in Section 2 above among the various
16 purposes therein enumerated.

17 In addition to any amounts heretofore appropriated, the
18 amount of \$8,758,300, or so much thereof as may be necessary,
19 is appropriated to the Department of Public Aid from the
20 General Revenue Fund for expenses relating to the Children's
21 Health Insurance Program Act, including payments under
22 Section 25 (a)(1) of that Act, and related operating and
23 administrative costs.

24 Section 3. In addition to any amounts heretofore
25 appropriated, the following named amounts, or so much thereof
26 as may be necessary, respectively, are appropriated to the
27 Department of Public Aid for Medical Assistance:

28 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
29 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

30 Payable from Downstate Emergency

31 Response Fund:

32	For Hospital In-Patient.....	\$ 2,500,000
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1	Payable from Drug Rebate Fund:	
2	For Prescribed Drugs	239,300,000
3	Payable from Medicaid Buy-In Program Revolving Fund	
4	For Prescribed Drugs	<u>100,000</u>
5	Total	\$241,900,000

6 In addition to any amounts heretofore appropriated, the
7 amount of \$166,000,000, or so much thereof as may be
8 necessary, is appropriated to the Department of Public Aid
9 from the Tobacco Settlement Recovery Fund for Medical
10 Assistance, for Prescribed Drugs and other associated costs
11 for implementation, operation, and administration of the
12 SeniorCare program.

13 In addition to any amounts heretofore appropriated, the
14 amount of \$40,000,000, or so much thereof as may be
15 necessary, is appropriated to the Department of Public Aid
16 from the FamilyCare Fund for Medical Assistance payments on
17 behalf of uninsured parents and guardians of children
18 eligible for Medical Assistance under the Illinois Public Aid
19 Code or the Children's Health Insurance Program Act.

20 Section 4. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Public Aid for the purposes hereinafter
23 named:

24	Payable from Tobacco Settlement Recovery Fund:	
25	For Deposit into the Medical Research	
26	and Development Fund	\$ 6,400,000
27	For Deposit into the Post-Tertiary	
28	Clinical Services Fund	6,400,000
29	For Deposit into the Independent Academic	
30	Medical Center Fund	<u>1,000,000</u>

1 Total \$13,800,000

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Public Aid for the purposes hereinafter
5 named:

6 FOR THE PURPOSES ENUMERATED IN THE
7 EXCELLENCE IN ACADEMIC MEDICINE ACT

8 Payable from:

9	Independent Academic Medical	
10	Center Fund.....	\$ 2,000,000
11	Medical Research and Development Fund	12,800,000
12	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
13	Total	\$27,600,000

14 Section 6. In addition to any amounts heretofore
15 appropriated, the following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Public Aid for Medical Assistance and
18 Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

20 Payable from Care Provider Fund for Persons

21 With A Developmental Disability:

22	For Administrative Expenditures	\$ 137,400
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23 Payable from Long Term Care Provider Fund:

24	For Skilled and Intermediate	
25	Long Term Care	\$529,828,300
26	For Administrative Expenditures	<u>1,536,700</u>
27	Total	\$531,365,000

28 Section 7. In addition to any amounts heretofore
29 appropriated, the following named amounts, or so much thereof
30 as may be necessary, respectively, are appropriated to the
31 Department of Public Aid for Medical Assistance and

1 Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
3 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

4 Payable from County Provider Trust Fund:

5	For Distributive Hospitals	\$1,509,619,000
6	For Administrative Expenditures	<u>500,000</u>
7	Total	\$1,510,119,000

8 Section 8. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Public Aid for the purposes hereinafter
11 named:

12 For Refunds of Overpayments of Assessments or
13 Inter-Governmental Transfers Made by Providers
14 During the Period From July 1, 1991 through
15 June 30, 2002:

16	Payable from:	
17	Care Provider Fund for Persons	
18	With A Developmental Disability	\$ 1,000,000
19	Long Term Care Provider Fund	2,750,000
20	County Provider Trust Fund	<u>1,000,000</u>
21	Total	\$4,750,000

22 Section 9. The amount of \$15,000,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Public Aid from the Trauma Center Fund for adjustment
25 payments to certain Level I and Level II trauma centers.

26 Section 10. The amount of \$173,400,000, or so much
27 thereof as may be necessary, is appropriated to the
28 Department of Public Aid from the University of Illinois
29 Hospital Services Fund to reimburse the University of
30 Illinois Hospital for hospital services.

1 Section 11. The amount of \$8,500,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Public Aid from the Juvenile Rehabilitation Services Medicaid
4 Matching Fund for grants to the Department of Corrections and
5 counties for court-ordered juvenile behavioral health
6 services under the Medicaid Rehabilitation Option and the
7 Children's Health Insurance Program Act.

8 Section 12. The amount of \$8,835,500, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Public Aid from the Medical Special Purposes Trust Fund for
11 medical demonstration projects and costs associated with the
12 implementation of federal Health Insurance Portability and
13 Accountability Act mandates.

14 Section 13. The amount of \$370,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Public Aid from the Special Education Medicaid
17 Matching Fund for grants to local education agencies for
18 medical services eligible for federal reimbursement under
19 Title XIX or Title XXI of the federal Social Security Act.

20 Section 99. Effective date. This Act takes effect on
21 July 1, 2002."