

1 AMENDMENT TO HOUSE BILL 5937

2 AMENDMENT NO. _____. Amend House Bill 5937, AS AMENDED,
3 by replacing everything after the enacting clause of the
4 following:

5 "Section 5. The State Budget Law of the Civil
6 Administrative Code of Illinois is amended by changing
7 Section 50-5 as follows:

8 (15 ILCS 20/50-5) (was 15 ILCS 20/38)

9 Sec. 50-5. Governor to submit State budget. The Governor
10 shall, as soon as possible and not later than the third
11 Wednesday in February of each year beginning in 1998, submit
12 a State budget, embracing therein the amounts recommended by
13 the Governor to be appropriated to the respective
14 departments, offices, and institutions, and for all other
15 public purposes, the estimated revenues from taxation, the
16 estimated revenues from sources other than taxation, and an
17 estimate of the amount required to be raised by taxation.
18 The amounts recommended by the Governor for appropriation to
19 the respective departments, offices and institutions shall be
20 formulated according to the various functions and activities
21 for which the respective department, office or institution of
22 the State government (including the elective officers in the

1 executive department and including the University of Illinois
2 and the judicial department) is responsible. The amounts
3 relating to particular functions and activities shall be
4 further formulated in accordance with the object
5 classification specified in Section 13 of the State Finance
6 Act. State budgets submitted for fiscal years 2007 and
7 thereafter must be prepared using the performance measures
8 developed under Section 6.5 of the Bureau of the Budget Act.

9 The Governor shall not propose expenditures and the
10 General Assembly shall not enact appropriations that exceed
11 the resources estimated to be available, as provided in this
12 Section.

13 For the purposes of Article VIII, Section 2 of the 1970
14 Illinois Constitution, the State budget for the following
15 funds shall be prepared on the basis of revenue and
16 expenditure measurement concepts that are in concert with
17 generally accepted accounting principles for governments:

- 18 (1) General Revenue Fund.
- 19 (2) Common School Fund.
- 20 (3) Educational Assistance Fund.
- 21 (4) Road Fund.
- 22 (5) Motor Fuel Tax Fund.
- 23 (6) Agricultural Premium Fund.

24 These funds shall be known as the "budgeted funds". The
25 revenue estimates used in the State budget for the budgeted
26 funds shall include the estimated beginning fund balance,
27 plus revenues estimated to be received during the budgeted
28 year, plus the estimated receipts due the State as of June 30
29 of the budgeted year that are expected to be collected during
30 the lapse period following the budgeted year, minus the
31 receipts collected during the first 2 months of the budgeted
32 year that became due to the State in the year before the
33 budgeted year. Revenues shall also include estimated federal
34 reimbursements associated with the recognition of Section 25

1 of the State Finance Act liabilities. For any budgeted fund
2 for which current year revenues are anticipated to exceed
3 expenditures, the surplus shall be considered to be a
4 resource available for expenditure in the budgeted fiscal
5 year.

6 Expenditure estimates for the budgeted funds included in
7 the State budget shall include the costs to be incurred by
8 the State for the budgeted year, to be paid in the next
9 fiscal year, excluding costs paid in the budgeted year which
10 were carried over from the prior year, where the payment is
11 authorized by Section 25 of the State Finance Act. For any
12 budgeted fund for which expenditures are expected to exceed
13 revenues in the current fiscal year, the deficit shall be
14 considered as a use of funds in the budgeted fiscal year.

15 Revenues and expenditures shall also include transfers
16 between funds that are based on revenues received or costs
17 incurred during the budget year.

18 By March 15 of each year, the Economic and Fiscal
19 Commission shall prepare revenue and fund transfer estimates
20 in accordance with the requirements of this Section and
21 report those estimates to the General Assembly and the
22 Governor.

23 For all funds other than the budgeted funds, the proposed
24 expenditures shall not exceed funds estimated to be available
25 for the fiscal year as shown in the budget. Appropriation
26 for a fiscal year shall not exceed funds estimated by the
27 General Assembly to be available during that year.

28 (Source: P.A. 90-479, eff. 8-17-97; 91-239, eff. 1-1-00.)

29 Section 10. The Bureau of the Budget Act is amended by
30 adding Section 6.5 as follows:

31 (20 ILCS 3005/6.5 new)

32 Sec. 6.5. Development of program objectives and

1 performance measures for State programs and agencies.

2 (a) The General Assembly finds that the public
3 accountability of State agency programs will be enhanced by:

4 (1) making State government more result-oriented;

5 (2) increasing public awareness of the efficacy of
6 State government programs;

7 (3) facilitating informed decision-making on the
8 allocation of State resources; and

9 (4) increasing public access to information on
10 State government programs.

11 (b) The Bureau, in cooperation with the Comptroller and
12 State agencies, shall develop program objectives and
13 performance measures for State programs. In developing the
14 program objectives and performance measures, the Bureau must
15 incorporate the data developed under subsection (c). The
16 program objectives shall be developed by October 1, 2004. The
17 Governor may appoint an advisory commission to participate in
18 developing program goals and objectives. Members of the
19 commission shall serve without compensation, but may be
20 reimbursed for their reasonable expenses incurred in carrying
21 out their duties.

22 Performance measures to measure progress in achieving
23 program goals and objectives shall be developed by October 1,
24 2005. The performance measures must be used in preparing and
25 presenting State budgets for fiscal years 2007 and
26 thereafter. The performance measures shall be integrated
27 with the budget so that expenditures and other program inputs
28 can be associated with program goals and performance
29 measures.

30 (c) The Bureau shall continue the performance management
31 practices being conducted by the Office of the Governor on
32 and before February 28, 2002. These practices include, but
33 are not limited to:

34 (1) the development of mission statements, goals,

1 and objectives for State agencies and programs;

2 (2) the evaluation of the results and
3 accomplishments of State agencies and programs; and

4 (3) the development of outcome indicators,
5 cost-effectiveness indicators, and external benchmarks
6 for State agencies and programs.

7 The Bureau shall provide the information developed from
8 these performance management practices to the Comptroller and
9 cooperate with the Comptroller in the reporting and
10 publishing the data developed through these performance
11 management practices. The application of these performance
12 management practices shall be extended annually until the
13 budget and performance of all State agencies and programs are
14 evaluated in accordance with these performance management
15 practices.

16 Section 15. The State Comptroller Act is amended by
17 adding Section 6.05 as follows:

18 (15 ILCS 405/6.05 new)

19 Sec. 6.05. Publication of performance management
20 practices data. The Comptroller shall, in cooperation with
21 the Bureau of the Budget, compile and publish the data
22 developed under subsection (b) of Section 6.5 of the Bureau
23 of the Budget Act.

24 Section 99. Effective date. This Act takes effect upon
25 becoming law."