

1 AMENDMENT TO HOUSE BILL 3514

2 AMENDMENT NO. _____. Amend House Bill 3514, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,314,900
14	For Employee Retirement Contributions	
15	Paid By Employer	52,600
16	For State Contributions to State	
17	Employees' Retirement System	134,200
18	For State Contributions to	
19	Social Security	100,600
20	For Contractual Services	45,900
21	For Travel	15,900
22	For Commodities	15,700
23	For Printing	6,500

1	For Equipment	64,900
2	For Electronic Data Processing	56,300
3	For Telecommunications Services	35,500
4	For Operation of Auto Equipment	20,000
5	For State Officer's Candidate School	2,200
6	For Lincoln's Challenge	<u>3,049,200</u>
7	Total	\$4,914,400
8	Payable from Federal Support Agreement Revolving Fund:	
9	Army/Air Reimbursable Positions	\$ 4,624,500
10	Lincoln's Challenge	4,890,900
11	Lincoln's Challenge Stipend Payments	<u>1,700,000</u>
12	Total	\$11,215,400

FACILITIES OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services	\$ 5,276,400
16	For Employee Retirement Contributions	
17	Paid by Employer	211,100
18	For State Contributions to State	
19	Employees' Retirement System	538,100
20	For State Contributions to	
21	Social Security	403,700
22	For Contractual Services	2,153,600
23	For Commodities	112,100
24	For Equipment	<u>33,500</u>
25	Total	\$8,729,700

26 Section 2. The sum of \$3,500,000, or so much thereof as
27 may be necessary, is appropriated from the Federal Support
28 Agreement Revolving Fund to the Department of Military
29 Affairs for expenses related to Army National Guard
30 Facilities operations and maintenance as provided for in the
31 Cooperative Funding Agreements, including costs in prior
32 years.

1 Section 3. The sum of \$275,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Support
3 Agreement Revolving Fund to the Department of Military
4 Affairs for expenses related to the Bartonville and Kankakee
5 armories for operations and maintenance according to the
6 Joint-Use Agreement, including costs in prior years.

7 Section 4. The sum of \$48,500, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Military Affairs for rehabilitation and
10 minor construction at armories and camps.

11 Section 5. The sum of \$141,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Military Affairs for expenses
14 related to the care and preservation of historic artifacts.

15 Section 6. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Military Affairs
17 Trust Fund to the Department of Military Affairs to support
18 youth and other programs, provided such amounts shall not
19 exceed funds to be made available from public or private
20 sources.

21 Section 7. The sum of \$43,400, or so much of that sum as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2001 from reappropriations heretofore
24 made in Article 10, Section 7 of Public Act 91-0706, as
25 amended, is reappropriated from the Illinois National Guard
26 Armory Construction Fund to the Department of Military
27 Affairs to provide the State's share in the costs of planning
28 a new armory in Danville.

29 Section 8. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois National
2 Guard Armory Construction Fund to the Department of Military
3 Affairs for land acquisition and construction of parking
4 facilities at armories.

5 Section 9. The sum of \$65,600, or so much thereof as may
6 be necessary, and remains unexpended at the close of business
7 on June 30, 2001 from appropriations heretofore made in
8 Article 10, Section 9 of Public Act 91-0706, as amended, is
9 reappropriated from the Illinois National Guard Armory
10 Construction Fund for land acquisition and construction of
11 parking facilities at armories.

12 Section 10. No contract shall be entered into or
13 obligation incurred for any expenditures made from an
14 appropriation herein made in Sections 4, 7, 8, and 9 until
15 after the purpose and amounts have been approved in writing
16 by the Governor.

17 Section 999. Effective date. This Act takes effect July
18 1, 2001."