

1 AMENDMENT TO HOUSE BILL 3511

2 AMENDMENT NO. _____. Amend House Bill 3511, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the following divisions
9 of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	\$ 18,646,700
13	For Employee Retirement Contributions	
14	Paid by Employer	1,009,200
15	For State Contributions to State	
16	Employees' Retirement System	1,865,900
17	For State Contributions to	
18	Social Security	1,394,600
19	For Contractual Services	11,232,400
20	For Travel	640,000
21	For Commodities	1,187,700
22	For Printing	138,300
23	For Equipment	364,300

1	For Electronic Data Processing	10,006,000
2	For Telecommunications Services	2,536,500
3	For Operation of Auto Equipment	248,200
4	For Sheriffs' Fees for Conveying Prisoners ...	390,500
5	For support costs associated with the	
6	Criminal Law and Corrections Task Force.....	500,000
7	For payment of claims as provided by the	
8	"Workers' Compensation Act" or the "Workers'	
9	Occupational Diseases Act", including	
10	Treatment, Expenses and Benefits Payable	
11	for Total Temporary Incapacity for Work:	
12	Payable from General Revenue Fund	7,939,600
13	Expenditures from appropriations for treatment and expense	
14	may be made after the Department of Corrections has certified	
15	that the injured person was employed and that the nature of	
16	the injury is compensable in accordance with the provisions	
17	of the Workers' Compensation Act or the Workers' Occupational	
18	Diseases Act, and then has determined the amount of such	
19	compensation to be paid to the injured person. Expenditures	
20	for this purpose may be made by the Department of Corrections	
21	without regard to the fiscal year in which benefit or service	
22	was rendered or cost incurred as allowable or provided by the	
23	Workers' Compensation Act or the Workers' Occupational	
24	Diseases Act.	
25	Payable from General Revenue Fund:	
26	For Tort Claims	490,000
27	For the State's share of Assistant	
28	State's Attorneys' salaries -	
29	reimbursement to counties pursuant	
30	to Chapter 53 of the Illinois	
31	Revised Statutes	435,600
32	For Repairs, Maintenance and Other	
33	Capital Improvements	<u>3,326,000</u>
34	Total	\$62,351,500

1	Payable from the Department of Corrections	
2	Reimbursement and Education Fund:	
3	For payment of expenses associated	
4	with School District Programs	\$ 7,000,000
5	For payment of expenses associated	
6	with federal programs, including,	
7	but not limited to, construction of	
8	additional beds, treatment programs,	
9	and juvenile supervision	52,200,000
10	For payment of expenses associated	
11	with miscellaneous programs, including,	
12	but not limited to, medical costs,	
13	food expenditures, and various	
14	construction costs	<u>21,000,000</u>
15	Total	\$80,200,000
16	SCHOOL DISTRICT	
17	For Personal Services	\$ 23,065,100
18	For Employee Retirement Contributions	
19	Paid by Employer	1,257,300
20	For Student, Member and Inmate	
21	Compensation	58,600
22	For State Contributions to State	
23	Employees' Retirement System	2,305,600
24	For State Contributions to Teachers'	
25	Retirement System	3,600
26	For State Contributions to Social Security ...	1,520,900
27	For Contractual Services	15,854,400
28	For Travel	84,500
29	For Commodities	875,200
30	For Printing	102,400
31	For Equipment	1,136,600
32	For Telecommunications Services	6,500
33	For Operation of Auto Equipment	<u>13,500</u>
34	Total	\$46,284,200

1 Section 2. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Corrections for:

4 ADULT FIELD SERVICES

5	For Personal Services	\$ 33,043,200
6	For Employee Retirement Contributions	
7	Paid by Employer	1,791,900
8	For Student, Member and Inmate	
9	Compensation	153,500
10	For State Contributions to State	
11	Employees' Retirement System	3,306,400
12	For State Contributions to	
13	Social Security	2,512,400
14	For Contractual Services	26,462,800
15	For Travel	394,300
16	For Commodities	1,063,500
17	For Printing	16,000
18	For Equipment	539,500
19	For Telecommunications Services	2,877,200
20	For Operation of Auto Equipment	<u>442,000</u>
21	Total	\$72,602,700

22 Section 3. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenses of the Department of
26 Corrections:

27 ILLINOIS YOUTH CENTER - CHICAGO

28	For Personal Services	\$ 3,455,800
29	For Employee Retirement Contributions	
30	Paid by Employer	187,300
31	For Student, Member and Inmate	
32	Compensation	20,300
33	For State Contributions to State	

1	Employees' Retirement System	345,600
2	For State Contributions to	
3	Social Security	260,400
4	For Contractual Services	2,294,000
5	For Travel	25,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	2,000
8	For Commodities	137,500
9	For Printing	10,000
10	For Equipment	68,200
11	For Telecommunications Services	40,000
12	For Operation of Auto Equipment	<u>19,500</u>
13	Total	\$6,865,600

14 ILLINOIS YOUTH CENTER - HARRISBURG

15	For Personal Services	\$ 12,336,600
16	For Employee Retirement Contributions	
17	Paid by Employer	667,800
18	For Student, Member and Inmate	
19	Compensation	87,500
20	For State Contributions to State	
21	Employees' Retirement System	1,234,600
22	For State Contributions to	
23	Social Security	955,700
24	For Contractual Services	1,683,900
25	For Travel	19,400
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	2,800
28	For Commodities	635,100
29	For Printing	15,700
30	For Equipment	126,300
31	For Telecommunications Services	67,800
32	For Operation of Auto Equipment	<u>45,300</u>
33	Total	\$17,878,500

34 ILLINOIS YOUTH CENTER - JOLIET

1	For Personal Services	\$ 11,392,300
2	For Employee Retirement Contributions	
3	Paid by Employer	616,600
4	For Student, Member and Inmate	
5	Compensation	55,900
6	For State Contributions to State	
7	Employees' Retirement System	1,139,600
8	For State Contributions to	
9	Social Security	849,400
10	For Contractual Services	1,505,600
11	For Travel	12,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	800
14	For Commodities	743,900
15	For Printing	10,300
16	For Equipment	101,700
17	For Telecommunications Services	43,500
18	For Operation of Auto Equipment	<u>57,000</u>
19	Total	\$16,528,600

ILLINOIS YOUTH CENTER - KEWANEE

21	For Personal Services	\$ 3,750,800
22	For Employee Retirement Contributions	
23	Paid by Employer	206,300
24	For Student Member and Inmate	
25	Compensation	4,900
26	For State Contributions to State	
27	Employees' Retirement System	382,400
28	For State Contributions to	
29	Social Security	286,900
30	For Contractual Services	370,400
31	For Travel	10,000
32	For Travel Allowances for Committed,	
33	Paroled and Discharged Prisoners	100
34	For Commodities	211,200

1	For Printing	7,600
2	For Equipment	312,200
3	For Telecommunications Services	45,600
4	For Operation of Auto Equipment	5,900
5	For Deposit into the Travel and	
6	Allowance Revolving Fund	<u>10,000</u>
7	Total	\$5,604,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

9	For Personal Services	\$ 5,784,000
10	For Employee Retirement Contributions	
11	Paid by Employer	312,900
12	For Student Member and Inmate	
13	Compensation	31,600
14	For State Contributions to State	
15	Employees' Retirement System	578,800
16	For State Contributions to	
17	Social Security	434,200
18	For Contractual Services	907,500
19	For Travel	16,400
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Prisoners	3,700
22	For Commodities	540,800
23	For Printing	11,100
24	For Equipment	9,200
25	For Telecommunications Services	41,000
26	For Operation of Auto Equipment	<u>25,100</u>
27	Total	\$8,696,300

ILLINOIS YOUTH CENTER - PERE MARQUETTE

29	For Personal Services	\$ 2,253,900
30	For Employee Retirement Contributions	
31	Paid by Employer	122,100
32	For Student, Member and Inmate	
33	Compensation	22,800
34	For State Contributions to State	

1	Employees' Retirement System	225,600
2	For State Contributions to	
3	Social Security	169,100
4	For Contractual Services	340,200
5	For Travel	8,700
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	1,500
8	For Commodities	229,700
9	For Printing	5,000
10	For Equipment	32,600
11	For Telecommunications Services	36,000
12	For Operation of Auto Equipment	<u>15,000</u>
13	Total	\$3,462,200

14 ILLINOIS YOUTH CENTER - ST. CHARLES

15	For Personal Services	\$ 15,894,000
16	For Employee Retirement Contributions	
17	Paid by Employer	866,300
18	For Student, Member and Inmate	
19	Compensation	70,400
20	For State Contributions to State	
21	Employees' Retirement System	1,590,400
22	For State Contributions to	
23	Social Security	1,184,700
24	For Contractual Services	2,649,800
25	For Travel	84,200
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	600
28	For Commodities	706,100
29	For Printing	20,000
30	For Equipment	90,000
31	For Telecommunications Services	120,200
32	For Operation of Auto Equipment	<u>121,600</u>
33	Total	\$23,398,300

34 ILLINOIS YOUTH CENTER - VALLEY VIEW

1	For Personal Services	\$ 8,362,000
2	For Employee Retirement Contributions	
3	Paid by Employer	460,100
4	For Student, Member and Inmate	
5	Compensation	30,100
6	For State Contributions to State	
7	Employees' Retirement System	836,500
8	For State Contributions to	
9	Social Security	627,500
10	For Contractual Services	1,642,900
11	For Travel	12,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	900
14	For Commodities	603,300
15	For Printing	9,500
16	For Equipment	121,500
17	For Telecommunications Services	72,600
18	For Operation of Auto Equipment	<u>70,900</u>
19	Total	\$12,850,600

ILLINOIS YOUTH CENTER - WARRENVILLE

21	For Personal Services	\$ 5,085,000
22	For Employee Retirement Contributions	
23	Paid by Employer	275,100
24	For Student, Member and Inmate	
25	Compensation	31,600
26	For State Contributions to State	
27	Employees' Retirement System	508,800
28	For State Contributions to	
29	Social Security	383,200
30	For Contractual Services	1,009,800
31	For Travel	15,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	100
34	For Commodities	339,500

1	For Printing	9,500
2	For Equipment	45,800
3	For Telecommunications Services	42,900
4	For Operation of Auto Equipment	<u>32,200</u>
5	Total	\$7,778,800

6 Section 4. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections for:

9 JUVENILE FIELD SERVICES

10	For Personal Services	\$ 3,589,400
11	For Employee Retirement Contributions	
12	Paid by Employer	194,500
13	For State Contributions to State	
14	Employees' Retirement System	359,000
15	For State Contributions to	
16	Social Security	258,600
17	For Contractual Services	13,405,400
18	For Travel	247,500
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners	17,200
21	For Commodities	73,700
22	For Printing	3,700
23	For Equipment	314,200
24	For Telecommunications	165,300
25	For Operation of Auto Equipment	<u>58,400</u>
26	Total	\$18,686,900

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Corrections for:

30 BIG MUDDY RIVER CORRECTIONAL CENTER

31	For Personal Services	\$ 18,589,900
32	For Employee Retirement Contributions	

1	Paid by Employer	1,022,600
2	For Student, Member and Inmate	
3	Compensation	439,000
4	For State Contributions to State	
5	Employees' Retirement System	1,860,100
6	For State Contributions to	
7	Social Security	1,385,900
8	For Contractual Services	5,119,700
9	For Travel	40,200
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	81,900
12	For Commodities	3,160,100
13	For Printing	31,300
14	For Equipment	193,400
15	For Telecommunications Services	141,500
16	For Operation of Auto Equipment	<u>76,800</u>
17	Total	\$32,142,400

CENTRALIA CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 18,728,900
20	For Employee Retirement Contributions	
21	Paid by Employer	1,030,100
22	For Student, Member and Inmate	
23	Compensation	313,400
24	For State Contributions to State	
25	Employees' Retirement System	1,874,200
26	For State Contributions to	
27	Social Security	1,387,200
28	For Contractual Services	3,376,300
29	For Travel	42,400
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	67,700
32	For Commodities	2,080,400
33	For Printing	19,000
34	For Equipment	103,900

1	For Telecommunications Services	64,500
2	For Operation of Auto Equipment	<u>63,500</u>
3	Total	\$29,151,500

DANVILLE CORRECTIONAL CENTER

5	For Personal Services	\$ 18,238,200
6	For Employee Retirement Contributions	
7	Paid by Employer	999,400
8	For Student, Member and Inmate	
9	Compensation	506,300
10	For State Contributions to State	
11	Employees' Retirement System	1,824,800
12	For State Contributions to	
13	Social Security	1,365,000
14	For Contractual Services	4,688,200
15	For Travel	59,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	29,200
18	For Commodities	3,275,700
19	For Printing	28,000
20	For Equipment	81,900
21	For Telecommunications Services	111,600
22	For Operation of Auto Equipment	<u>145,000</u>
23	Total	\$31,352,500

DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	\$ 12,075,900
26	For Employee Retirement Contributions	
27	Paid by Employer	664,300
28	For Student, Member and Inmate	
29	Compensation	135,900
30	For State Contributions to State	
31	Employees' Retirement System	1,208,400
32	For State Contributions to	
33	Social Security	923,800
34	For Contractual Services	3,019,600

1	For Travel	36,000
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	25,900
5	For Commodities	1,336,600
6	For Printing	25,000
7	For Equipment	278,900
8	For Telecommunications Services	62,700
9	For Operation of Auto Equipment	<u>36,700</u>
10	Total	\$19,829,700

DIXON CORRECTIONAL CENTER

12	For Personal Services	\$ 25,559,600
13	For Employee Retirement Contributions	
14	Paid by Employer	1,400,900
15	For Student, Member and Inmate	
16	Compensation	483,000
17	For State Contributions to State	
18	Employees' Retirement System	2,557,100
19	For State Contributions to	
20	Social Security	1,905,400
21	For Contractual Services	6,451,500
22	For Travel	39,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	43,200
25	For Commodities	3,996,000
26	For Printing	35,400
27	For Equipment	112,300
28	For Telecommunications Services	121,800
29	For Operation of Auto Equipment	<u>124,600</u>
30	Total	\$42,829,800

DWIGHT CORRECTIONAL CENTER

32	For Personal Services	\$ 18,330,900
33	For Employee Retirement Contributions	
34	Paid by Employer	1,004,800

1	For Student, Member and Inmate	
2	Compensation	186,100
3	For State Contributions to State	
4	Employees' Retirement System	1,834,200
5	For State Contributions to	
6	Social Security	1,375,500
7	For Contractual Services	5,649,800
8	For Travel	48,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	40,500
11	For Commodities	2,532,500
12	For Printing	35,800
13	For Equipment	184,200
14	For Telecommunications Services	154,700
15	For Operation of Auto Equipment	<u>199,800</u>
16	Total	\$31,577,000

EAST MOLINE CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 13,467,500
19	For Employee Retirement Contributions	
20	Paid by Employer	738,100
21	For Student, Member and Inmate	
22	Compensation	314,800
23	For State Contributions to State	
24	Employees' Retirement System	1,347,600
25	For State Contributions to	
26	Social Security	984,300
27	For Contractual Services	2,743,900
28	For Travel	35,900
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	47,000
31	For Commodities	1,709,300
32	For Printing	15,400
33	For Equipment	90,300
34	For Telecommunications Services	81,800

1	For Operation of Auto Equipment	<u>91,300</u>
2	Total	\$21,667,200

GRAHAM CORRECTIONAL CENTER

4	For Personal Services	\$ 21,244,400
5	For Employee Retirement Contributions	
6	Paid by Employer	1,150,200
7	For Student, Member and Inmate	
8	Compensation	318,800
9	For State Contributions to State	
10	Employees' Retirement System	2,125,900
11	For State Contributions to	
12	Social Security	1,579,800
13	For Contractual Services	5,712,800
14	For Travel	35,800
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	40,200
17	For Commodities	3,003,100
18	For Printing	44,200
19	For Equipment	142,800
20	For Telecommunications Services	116,900
21	For Operation of Auto Equipment	<u>68,500</u>
22	Total	\$35,583,400

HILL CORRECTIONAL CENTER

24	For Personal Services	\$ 15,419,000
25	For Employee Retirement Contributions	
26	Paid by Employer	834,800
27	For Student, Member and Inmate	
28	Compensation	375,800
29	For State Contributions to State	
30	Employees' Retirement System	1,542,800
31	For State Contributions to Social Security ...	1,142,100
32	For Contractual Services	3,662,100
33	For Travel	18,400
34	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners	27,600
2	For Commodities	2,968,900
3	For Printing	18,900
4	For Equipment	107,900
5	For Telecommunications Services	36,200
6	For Operation of Auto Equipment	<u>29,400</u>
7	Total	\$26,183,900

ILLINOIS RIVER CORRECTIONAL CENTER

9	For Personal Services	\$ 19,822,300
10	For Employee Retirement Contributions	
11	Paid by Employer	1,080,400
12	For Student, Member and Inmate	
13	Compensation	552,800
14	For State Contributions to State	
15	Employees' Retirement System	1,983,500
16	For State Contributions to Social Security ...	1,512,700
17	For Contractual Services	4,046,400
18	For Travel	32,100
19	For Travel and Allowance for Committed, Paroled	
20	and Discharged Prisoners	82,600
21	For Commodities	3,201,100
22	For Printing	29,400
23	For Equipment	97,200
24	For Telecommunications Services	107,700
25	For Operation of Auto Equipment	<u>94,800</u>
26	Total	\$32,643,000

JACKSONVILLE CORRECTIONAL CENTER

28	For Personal Services	\$ 21,044,700
29	For Employee Retirement Contributions	
30	Paid by Employer	1,139,200
31	For Student, Member and Inmate Compensation ..	461,600
32	For State Contributions to State	
33	Employees' Retirement System	2,105,500
34	For State Contributions to	

1	Social Security	1,569,100
2	For Contractual Services	3,790,200
3	For Travel	20,600
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	91,500
6	For Commodities	3,110,800
7	For Printing	33,600
8	For Equipment	274,300
9	For Telecommunications Services	90,500
10	For Operation of Auto Equipment	<u>124,500</u>
11	Total	\$33,856,100

JOLIET CORRECTIONAL CENTER

13	For Personal Services	\$ 23,814,000
14	For Employee Retirement Contributions	
15	Paid by Employer	1,302,700
16	For Student, Member and Inmate Compensation ..	116,700
17	For State Contributions to State	
18	Employees' Retirement System	2,383,000
19	For State Contributions to	
20	Social Security	1,786,900
21	For Contractual Services	6,609,700
22	For Travel	77,000
23	For Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	23,700
25	For Commodities	1,436,900
26	For Printing	55,800
27	For Equipment	267,700
28	For Telecommunications Services	181,300
29	For Operation of Auto Equipment	<u>239,500</u>
30	Total	\$38,294,900

LAWRENCE CORRECTIONAL CENTER

32	For Personal Services	\$ 9,790,000
33	For Employee Retirement Contributions	
34	Paid by Employer	538,400

1	For Student, Member and Inmate	
2	Compensation	105,000
3	For State Contributions to State	
4	Employees' Retirement System	998,600
5	For State Contributions to	
6	Social Security	748,900
7	For Contractual Services	1,846,200
8	For Travel	44,400
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	14,900
11	For Commodities	2,293,000
12	For Printing	7,600
13	For Equipment	564,300
14	For Telecommunications Services	106,100
15	For Operation of Auto Equipment	24,200
16	For Deposit into the Travel and	
17	Allowance Revolving Fund	<u>10,000</u>
18	Total	\$17,091,600

LINCOLN CORRECTIONAL CENTER

19		
20	For Personal Services	\$ 13,188,500
21	For Employee Retirement Contributions	
22	Paid by Employer	720,200
23	For Student, Member and Inmate	
24	Compensation	333,300
25	For State Contributions to State	
26	Employees' Retirement System	1,319,400
27	For State Contributions to	
28	Social Security	985,900
29	For Contractual Services	3,101,200
30	For Travel	9,800
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	35,100
33	For Commodities	4,392,100
34	For Printing	14,700

1	For Equipment	73,600
2	For Telecommunications Services	54,600
3	For Operation of Auto Equipment	<u>96,700</u>
4	Total	\$24,325,100

LOGAN CORRECTIONAL CENTER

6	For Personal Services	\$ 18,739,600
7	For Employee Retirement Contributions	
8	Paid by Employer	1,021,600
9	For Student, Member and Inmate	
10	Compensation	399,000
11	For State Contributions to State	
12	Employees' Retirement System	1,875,300
13	For State Contributions to	
14	Social Security	1,388,100
15	For Contractual Services	3,204,000
16	For Travel	16,300
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	72,600
19	For Commodities	1,130,900
20	For Printing	20,900
21	For Equipment	137,400
22	For Telecommunications Services	141,000
23	For Operation of Auto Equipment	<u>153,900</u>
24	Total	\$28,300,600

MENARD CORRECTIONAL CENTER

26	For Personal Services	\$ 43,540,700
27	For Employee Retirement Contributions	
28	Paid by Employer	2,373,800
29	For Student, Member and Inmate	
30	Compensation	505,400
31	For State Contributions to State	
32	Employees' Retirement System	4,357,600
33	For State Contributions to	
34	Social Security	3,258,600

1	For Contractual Services	6,813,900
2	For Travel	85,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	51,100
5	For Commodities	6,512,000
6	For Printing	34,400
7	For Equipment	340,900
8	For Telecommunications Services	142,200
9	For Operation of Auto Equipment	<u>137,600</u>
10	Total	\$68,153,900

PINCKNEYVILLE CORRECTIONAL CENTER

12	For Personal Services	\$ 18,316,700
13	For Employee Retirement Contributions	
14	Paid by Employer	991,500
15	For Student, Member and Inmate	
16	Compensation	328,200
17	For State Contributions to State	
18	Employees' Retirement System	1,832,800
19	For State Contributions to	
20	Social Security	1,374,600
21	For Contractual Services	4,574,800
22	For Travel	47,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	57,300
25	For Commodities	3,463,900
26	For Printing	36,200
27	For Equipment	254,300
28	For Telecommunications Services	109,800
29	For Operation of Auto Equipment	<u>54,200</u>
30	Total	\$31,441,600

PONTIAC CORRECTIONAL CENTER

32	For Personal Services	\$ 33,687,400
33	For Employee Retirement Contributions	
34	Paid by Employer	1,843,000

1	For Student, Member and Inmate	
2	Compensation	198,700
3	For State Contributions to State	
4	Employees' Retirement System	3,370,600
5	For State Contributions to	
6	Social Security	2,527,700
7	For Contractual Services	5,545,300
8	For Travel	39,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	23,000
11	For Commodities	4,081,100
12	For Printing	50,400
13	For Equipment	173,000
14	For Telecommunications Services	174,800
15	For Operation of Auto Equipment	<u>53,700</u>
16	Total	\$51,767,800

ROBINSON CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 12,375,200
19	For Employee Retirement Contributions	
20	Paid by Employer	677,100
21	For Student, Member and	
22	Inmate Compensation	249,200
23	For State Contributions to State	
24	Employees' Retirement System	1,238,100
25	For State Contribution to	
26	Social Security	928,700
27	For Contractual Services	2,814,700
28	For Travel	43,500
29	For Travel and Allowances for	
30	Committed, Paroled and Discharged	
31	Prisoners	30,800
32	For Commodities	1,971,500
33	For Printing	24,600
34	For Equipment	124,100

1	For Telecommunications Services	46,600
2	For Operation of Automotive Equipment	<u>66,400</u>
3	Total	\$20,590,500

SHAWNEE CORRECTIONAL CENTER

5	For Personal Services	\$ 17,948,300
6	For Employee Retirement Contributions	
7	Paid by Employer	982,200
8	For Student, Member and	
9	Inmate Compensation	456,200
10	For State Contributions to State	
11	Employees' Retirement System	1,795,800
12	For State Contributions to	
13	Social Security	1,334,700
14	For Contractual Services	3,942,900
15	For Travel	30,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	92,800
18	For Commodities	3,157,100
19	For Printing	25,600
20	For Equipment	177,900
21	For Telecommunications Services	104,300
22	For Operation of Auto Equipment	<u>71,800</u>
23	Total	\$30,120,500

SHERIDAN CORRECTIONAL CENTER

25	For Personal Services	\$ 18,108,700
26	For Employee Retirement Contributions	
27	Paid by Employer	980,000
28	For Student, Member and Inmate	
29	Compensation	287,700
30	For State Contributions to State	
31	Employees' Retirement System	1,812,200
32	For State Contributions to	
33	Social Security	1,364,100
34	For Contractual Services	3,436,100

1	For Travel	30,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	45,600
4	For Commodities	2,245,300
5	For Printing	28,200
6	For Equipment	202,900
7	For Telecommunications Services	110,400
8	For Operation of Auto Equipment	<u>155,800</u>
9	Total	\$28,807,000

10 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

11	For Personal Services	\$ 11,357,600
12	For Employee Retirement Contributions	
13	Paid by Employer	619,500
14	For Student, Member and Inmate	
15	Compensation	149,800
16	For State Contributions to State	
17	Employees' Retirement System	1,136,500
18	For State Contributions to	
19	Social Security	852,200
20	For Contractual Services	2,988,100
21	For Travel	17,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	14,500
24	For Commodities	1,260,700
25	For Printing	16,700
26	For Equipment	10,100
27	For Telecommunications Services	33,300
28	For Operation of Auto Equipment	<u>29,000</u>
29	Total	\$18,485,500

30 STATEVILLE CORRECTIONAL CENTER

31	For Personal Services	\$ 40,244,300
32	For Employee Retirement Contributions	
33	Paid by Employer	2,193,700
34	For Student, Member and Inmate	

1	Compensation	327,500
2	For State Contributions to State	
3	Employees' Retirement System	4,026,600
4	For State Contributions to	
5	Social Security	3,031,700
6	For Contractual Services	6,136,300
7	For Travel	86,900
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	21,000
10	For Commodities	5,576,300
11	For Printing	46,000
12	For Equipment	198,100
13	For Telecommunications Services	210,800
14	For Operation of Auto Equipment	<u>432,100</u>
15	Total	\$62,531,300

TAMMS CORRECTIONAL CENTER

17	For Personal Services	\$ 17,087,100
18	For Employee Retirement Contributions	
19	Paid by Employer	933,100
20	For Student, Member and Inmate	
21	Compensation	127,900
22	For State Contributions to State	
23	Employees' Retirement System	1,710,000
24	For State Contributions to	
25	Social Security	1,273,800
26	For Contractual Services	3,231,600
27	For Travel	52,000
28	For Travel and Allowance for Committed,	
29	Paroled and Discharged Prisoners	3,100
30	For Commodities	1,405,000
31	For Printing	20,900
32	For Equipment	214,600
33	For Telecommunications Services	120,000
34	For Operation of Auto Equipment	<u>54,500</u>

1	Total	\$26,233,600
2	TAYLORVILLE CORRECTIONAL CENTER	
3	For Personal Services	\$ 12,504,100
4	For Employee Retirement Contributions	
5	Paid by Employer	682,600
6	For Student, Member and Inmate Compensation ..	274,400
7	For State Contributions to State	
8	Employees' Retirement System	1,251,200
9	For State Contribution to	
10	Social Security	936,100
11	For Contractual Services	3,389,400
12	For Travel	23,700
13	For Travel and Allowance for	
14	Committed, Paroled and Discharged	
15	Prisoners.....	43,500
16	For Commodities	1,813,100
17	For Printing	14,700
18	For Equipment	48,700
19	For Telecommunications Services	64,700
20	For Operation of Automotive Equipment	<u>72,600</u>
21	Total	\$21,118,800
22	THOMSON CORRECTIONAL CENTER	
23	For Personal Services	\$ 4,751,100
24	For Employee Retirement Contributions	
25	Paid by Employer	261,300
26	For Student, Member and Inmate	
27	Compensation	7,500
28	For State Contributions to State	
29	Employees' Retirement System	484,600
30	For State Contributions to	
31	Social Security	363,500
32	For Contractual Services	595,300
33	For Travel	32,100
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	700
2	For Commodities	923,200
3	For Printing	21,000
4	For Equipment	532,500
5	For Telecommunications Services	72,300
6	For Operation of Auto Equipment	5,800
7	For Deposit into the Travel and	
8	Allowance Revolving Fund	<u>10,000</u>
9	Total	\$8,060,900

VANDALIA CORRECTIONAL CENTER

11	For Personal Services	\$ 20,972,100
12	For Employee Retirement Contributions	
13	Paid by Employer	1,151,500
14	For Student, Member and Inmate	
15	Compensation	380,900
16	For State Contributions to State	
17	Employees' Retirement System	2,098,600
18	For State Contributions to	
19	Social Security	1,559,800
20	For Contractual Services	3,666,400
21	For Travel	24,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	94,600
24	For Commodities	2,705,400
25	For Printing	25,900
26	For Equipment	266,900
27	For Telecommunications Services	78,100
28	For Operation of Auto Equipment	<u>94,800</u>
29	Total	\$33,119,400

VIENNA CORRECTIONAL CENTER

31	For Personal Services	\$ 18,097,200
32	For Employee Retirement Contributions	
33	Paid by Employer	991,800
34	For Student, Member and Inmate	

1	Compensation	245,800
2	For State Contributions to State	
3	Employees' Retirement System	1,811,000
4	For State Contributions to	
5	Social Security	1,358,000
6	For Contractual Services	2,652,400
7	For Travel	22,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	86,300
10	For Commodities	3,282,600
11	For Printing	15,400
12	For Equipment	126,600
13	For Telecommunications Services	82,600
14	For Operation of Auto Equipment	<u>86,300</u>
15	Total	\$28,858,000

WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	\$ 17,772,500
18	For Employee Retirement Contributions	
19	Paid by Employer	974,100
20	For Student, Member and Inmate	
21	Compensation	420,900
22	For State Contributions to State	
23	Employees' Retirement System	1,778,500
24	For State Contributions to	
25	Social Security	1,333,700
26	For Contractual Services	4,486,600
27	For Travel	25,700
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	57,600
30	For Commodities	3,197,300
31	For Printing	29,800
32	For Equipment	81,200
33	For Telecommunications Services	64,200
34	For Operation of Auto Equipment	<u>81,900</u>

1 Total \$30,304,000

2 Section 6. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Corrections for:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6 PAYABLE FROM WORKING CAPITAL REVOLVING FUND

7	For Personal Services	\$ 9,389,500
8	For Employee Retirement Contributions	
9	Paid by Employer	516,400
10	For the Student, Member and Inmate	
11	Compensation	2,798,400
12	For State Contributions to State	
13	Employees' Retirement System	957,700
14	For State Contributions to	
15	Social Security	709,900
16	For Group Insurance	1,581,800
17	For Contractual Services	3,542,000
18	For Travel	149,500
19	For Commodities	30,903,300
20	For Printing	45,400
21	For Equipment	3,121,600
22	For Telecommunications Services	68,200
23	For Operation of Auto Equipment	759,500
24	For Repairs, Maintenance and Other	
25	Capital Improvements	600,000
26	For Refunds	<u>15,400</u>
27	Total	\$55,158,600

28 Section 8. The amounts appropriated for repairs and
29 maintenance, and other capital improvements in Sections 1, 6
30 and 7 for repairs and maintenance, roof repairs and/or
31 replacements, and miscellaneous capital improvements at the
32 Department's various institutions, and are to include

1 construction, reconstruction, improvements, repairs and
2 installation of capital facilities, costs of planning,
3 supplies, materials and all other expenses required for roof
4 and other types of repairs and maintenance, capital
5 improvements, and purchase of land.

6 No contract shall be entered into or obligation incurred
7 for repairs and maintenance and other capital improvements
8 from appropriations made in Sections 1, 6 and 7 of this
9 Article until after the purposes and amounts have been
10 approved in writing by the Governor.

11 Section 9. The sum of \$6,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for a grant to the
14 Cook County Sheriff's Office for expenses associated with the
15 operation of the Cook County Juvenile Detention Center.

16 Section 10. No contract shall be entered into or
17 obligation incurred for any expenditure made from
18 appropriations in Section 9 of this Article until after the
19 purposes and amounts have been approved in writing by the
20 Governor.

21 Section 999. Effective date. This Act takes effect July
22 1, 2001."