

1 AMENDMENT TO HOUSE BILL 3481

2 AMENDMENT NO. _____. Amend House Bill 3481, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 FOR PUBLIC AFFAIRS AND DEVELOPMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	\$	986,800
14	For Employee Retirement Contributions		
15	Paid by Employer		39,600
16	For State Contributions to State		
17	Employees' Retirement System		98,700
18	For State Contributions to Social Security ...		74,300
19	For Contractual Services		157,200
20	For Travel		34,700
21	For Commodities		8,000
22	For Printing		127,100
23	For Equipment		3,400
24	For Telecommunications Services		24,100
25	For Lincoln Legals		<u>225,000</u>

1	Total		\$1,778,900
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND		
3	For Contractual Services	\$	55,000
4	For Commodities		1,000
5	For Printing		16,300
6	For Equipment		1,000
7	For historic preservation programs		
8	administered by the Executive Office,		
9	only to the extent that funds are received		
10	through grants, and awards, or gifts		<u>225,000</u>
11	Total		\$298,300

12 Section 1a. The sum of \$75,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Historic Preservation Agency for a grant to the
 15 Illinois Executive Mansion Association.

16 Section 1b. The sum of \$250,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Historic Preservation Agency for staff and
 19 related costs associated with the Lincoln Library.

20 Section 2. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Historic Preservation
 24 Agency:

25 FOR OPERATIONS

26 HISTORICAL LIBRARY DIVISION

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$	846,200
29	For Employee Retirement Contributions		
30	Paid by Employer		33,900
31	For State Contributions to State		

1	Employees' Retirement System	84,600
2	For State Contributions to Social Security ...	64,200
3	For Contractual Services	20,200
4	For Travel	4,700
5	For Commodities	13,000
6	For Printing	1,200
7	For Equipment	47,800
8	For Telecommunications Services	10,000
9	For On-Line Computer Library Center (OCLC)....	91,700
10	For Purchase and Care of Lincolniana	<u>25,000</u>
11	Total	\$1,241,300

12 Section 2a. The sum of \$150,000 or so much thereof as
13 may be necessary, is appropriated from the Illinois Historic
14 Sites Fund to the Historic Preservation Agency for the
15 ordinary and contingent expenses of the Historical Library
16 including microfilming Illinois newspapers and manuscripts
17 and performing genealogical research.

18 Section 3. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Historic Preservation
22 Agency:

23 FOR OPERATIONS

24 PRESERVATION SERVICES DIVISION

25 PAYABLE FROM GENERAL REVENUE FUND

26	For Personal Services	\$ 700,500
27	For Employee Retirement Contributions	
28	Paid by Employer	28,200
29	For State Contributions to State	
30	Employees' Retirement System	70,200
31	For State Contributions to Social Security ...	52,800
32	For Contractual Services	148,200

1	For Travel	11,000
2	For Commodities	2,500
3	For Telecommunications	<u>12,500</u>
4	Total	\$1,025,900

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

6	For Personal Services	\$ 259,800
7	For Employee Retirement Contributions	
8	Paid by Employer	10,500
9	For State Contributions to State	
10	Employees' Retirement System	26,000
11	For State Contributions to Social Security ...	20,000
12	For Group Insurance	51,800
13	For Contractual Services	67,000
14	For Travel	26,000
15	For Commodities	3,000
16	For Printing	1,000
17	For Equipment	2,000
18	For Electronic Data Processing	2,000
19	For Telecommunications Services	12,300
20	For historic preservation programs	
21	made either independently or in	
22	cooperation with the Federal Government	
23	or any agency thereof, any municipal	
24	corporation, or political subdivision	
25	of the State, or with any public or private	
26	corporation, organization, or individual,	
27	or for refunds	<u>250,000</u>
28	Total	\$731,400

29 Section 3a. The sum of \$50,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Historic Preservation Agency to computerize
32 survey files used in regulatory review and compliance and
33 National Register programs.

1 Section 3b. The sum of \$75,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Historic
3 Sites Fund to the Historic Preservation Agency for awards and
4 grants for historic preservation programs made either
5 independently or in cooperation with the Federal Government
6 or any agency thereof, any municipal corporation, or
7 political subdivision of the State, or with any public or
8 private corporation, organization, or individual.

9 Section 3c. The sum of \$125,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2001, from appropriations and
12 reappropriations heretofore made in Article 32, Sections 3b
13 and 3c of Public Act 91-706, as amended, is reappropriated
14 from the Illinois Historic Sites Fund to the Historic
15 Preservation Agency for awards and grants for historic
16 preservation programs made either independently or in
17 cooperation with the Federal Government or any agency
18 thereof, any municipal corporation, or political subdivision
19 of the State, or with any public or private corporation,
20 organization, or individual.

21 Section 3d. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Historic Preservation Agency to make Illinois
24 Heritage Grants for the purpose of planning, survey,
25 rehabilitation, restoration, reconstruction, landscaping and
26 acquisition of Illinois properties designated on the National
27 Register of Historic Places or as a landmark based on a
28 county or municipal ordinance or those located within certain
29 historic districts deemed historically significant.

30 Section 4. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 ADMINISTRATIVE SERVICES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 1,319,300
8	For Employee Retirement Contributions	
9	Paid by Employer	52,800
10	For State Contributions to State	
11	Employees' Retirement System	132,000
12	For State Contributions to Social Security ...	99,800
13	For Contractual Services	417,900
14	For Travel	3,300
15	For Commodities	24,800
16	For Printing	2,400
17	For Equipment	8,600
18	For Electronic Data Processing	65,000
19	For Telecommunications Services	27,500
20	For Operation of Auto Equipment	<u>16,000</u>
21	Total	\$2,169,400

22 Section 4a. The sum of \$125,000 or so much thereof as
23 may be necessary is appropriated from the Illinois Historic
24 Sites Fund to the Historic Preservation Agency for the
25 ordinary and contingent expenses of the Administrative
26 Services division for costs associated with but not limited
27 to Union Station, the Old State Capitol and the Old Journal
28 Register Building.

29 Section 5. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 for the objects and purposes hereinafter named, to meet the
32 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	\$ 5,303,300
6	For Employee Retirement Contributions	
7	Paid by Employer	204,700
8	For State Contributions to State	
9	Employees' Retirement System	530,400
10	For State Contributions to Social Security ...	397,900
11	For Contractual Services	977,700
12	For Travel	17,400
13	For Commodities	152,700
14	For Printing	22,200
15	For Equipment	117,500
16	For Telecommunications Services	67,200
17	For Operation of Auto Equipment	<u>43,500</u>
18	Total	\$7,834,500

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Personal Services	\$ 29,700
21	For Employee Retirement Contributions	
22	Paid by Employer	1,300
23	For State Contributions to State	
24	Employees' Retirement System	3,000
25	For State Contributions to Social Security ...	2,400
26	For Group Insurance	7,400
27	For Contractual Services	150,000
28	For Travel	5,000
29	For Commodities	35,000
30	For Equipment	25,000
31	For Telecommunications Services	5,000
32	For Operation of Auto Equipment	10,000
33	For Historic Preservation Programs Administered	
34	by the Historic Sites Division, Only to the	

1	Extent that Funds are Received Through	
2	Grants, Awards, or Gifts	100,000
3	For Permanent Improvements	<u>75,000</u>
4	Total	\$448,800

5 Section 5a. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Historic
7 Sites Fund to the Historic Preservation Agency for
8 operations, maintenance, repairs, permanent improvements,
9 special events, and all other costs related to the operation
10 of Illinois Historic Sites and only to the extent which
11 donations are received at Illinois State Historic Sites.

12 Section 5b. The sum of \$122,000, or so much thereof as
13 may be necessary, is appropriated to the Historic
14 Preservation Agency from the General Revenue Fund for
15 operations of the Apple River Fort historic site.

16 Section 5c. The sum of \$800,000, or so much thereof as
17 may be necessary, is appropriated to the Historic
18 Preservation Agency from the General Revenue Fund for
19 programs and purposes including repairing, maintaining,
20 reconstructing, rehabilitating, replacing, fixed assets,
21 construction and development, studies, all costs for
22 supplies, materials, labor, land acquisition and its related
23 costs, services and other expenses at historic sites.

24 Section 12. The amounts appropriated for repairs and
25 maintenance and other capital improvements in Section 5c of
26 this Article for repairs and/or replacements, and
27 miscellaneous capital improvements at the agency's various
28 historical sites, and are to include construction,
29 reconstruction, improvements, repairs and installation of
30 capital facilities, costs of planning, supplies, materials,

1 and all other types of repairs and maintenance, and capital
2 improvements.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Section 5c of this Article until
6 after the purposes and amounts have been approved in writing
7 by the Governor.

8 Section 999. Effective date. This Act takes effect July
9 1, 2001."