

1 AMENDMENT TO HOUSE BILL 3469

2 AMENDMENT NO. _____. Amend House Bill 3469, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Public Aid for the purposes hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 22,722,000
11	For Employee Retirement Contributions	
12	Paid by Employer	908,900
13	For State Contributions to State	
14	Employees' Retirement System	2,362,900
15	For State Contributions to	
16	Social Security	1,692,800
17	For Contractual Services	18,390,400
18	For Travel	240,200
19	For Commodities	835,200
20	For Printing	1,153,000
21	For Equipment	1,057,100
22	For Telecommunications Services	1,239,000
23	For Operation of Auto Equipment	<u>83,700</u>

1 Total \$50,685,200

2 OFFICE OF INSPECTOR GENERAL

3 Payable from General Revenue Fund:

4 For Personal Services \$ 14,392,700

5 For Employee Retirement Contributions

6 Paid by Employer 575,700

7 For State Contributions to State

8 Employees' Retirement System 1,468,100

9 For State Contributions to

10 Social Security 1,072,300

11 For Contractual Services 2,591,400

12 For Travel 389,900

13 For Equipment 116,700

14 Total \$20,606,800

15 Payable from Long Term Care Provider Fund:

16 For Administrative Expenses\$ 159,800

17 CHILD SUPPORT ENFORCEMENT

18 Payable from Child Support Enforcement Trust Fund:

19 For Personal Services 47,042,500

20 For Employee Retirement Contributions

21 Paid by Employer 1,881,700

22 For State Contributions to State

23 Employees' Retirement System 4,798,300

24 For State Contributions to

25 Social Security 3,504,700

26 For Group Insurance 9,345,700

27 For Contractual Services 85,448,200

28 For Travel 654,900

29 For Commodities 514,100

30 For Printing 134,200

31 For Equipment 2,815,000

32 For Telecommunications Services 5,765,900

33 For Administrative Costs Related to

1	Enhanced Collection Efforts including	
2	Paternity Adjudication Demonstration	11,670,600
3	For Child Support Enforcement	
4	Demonstration Projects	<u>1,500,000</u>
5	Total	\$175,075,800

ATTORNEY GENERAL REPRESENTATION

6		
7	Payable from General Revenue Fund:	
8	For Personal Services	\$ 1,540,100
9	For Employee Retirement Contributions	
10	Paid by Employer	61,600
11	For State Contributions to State	
12	Employees' Retirement System	157,100
13	For State Contributions to	
14	Social Security	114,700
15	For Contractual Services	231,300
16	For Travel	11,400
17	For Equipment	<u>30,800</u>
18	Total	\$2,147,000

MEDICAL

19		
20	Payable from General Revenue Fund:	
21	For Personal Services	\$ 24,872,400
22	For Employee Retirement Contributions	
23	Paid by Employer	994,900
24	For State Contributions to State	
25	Employees' Retirement System	2,537,000
26	For State Contributions to	
27	Social Security	1,852,900
28	For Contractual Services	4,895,600
29	For Travel	637,300
30	For Equipment	276,400
31	For Telecommunications Services	1,791,200
32	For Purchase of Medical Management	
33	Services	10,159,100

1	For Purchase of Services Relating to	
2	and costs associated with the develop-	
3	ment and implementation of an	
4	electronic Medicaid client eligibility	
5	verification system	4,438,600
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Medical Data	
9	Warehouse	3,657,200
10	For Refunds of Premium Payments	
11	Received Pursuant to Section 25(a)(2)	
12	of the Children's Health Insurance	
13	Program Act	<u>100,000</u>
14	Total	\$56,212,600
15	Payable from Provider Inquiry Trust Fund:	
16	For expenses associated with	
17	providing access and utilization	
18	of IDPA eligibility files	\$ 7,500,000
19	PUBLIC AID RECOVERIES	
20	Payable from Public Aid Recoveries Trust Fund:	
21	For Personal Services	\$ 3,849,000
22	For Employee Retirement Contributions	
23	Paid by Employer	154,000
24	For State Contributions to State	
25	Employees' Retirement System	392,600
26	For State Contributions to	
27	Social Security	286,800
28	For Group Insurance	699,400
29	For Contractual Services	8,460,700
30	For Travel	127,400
31	For Commodities	39,800
32	For Printing	23,300
33	For Equipment	484,000

1	For Telecommunications Services	<u>103,500</u>
2	Total	\$14,620,500

3 Section 2. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Public Aid for Medical Assistance:

7 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
8 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

9 Payable from General Revenue Fund:

10	For Physicians.....	\$433,738,000
11	For Dentists.....	65,670,700
12	For Optometrists.....	7,745,500
13	For Podiatrists.....	2,312,100
14	For Chiropractors.....	1,299,500
15	For Hospital In-Patient and	
16	Disproportionate Share	1,474,537,200
17	For Hospital Ambulatory Care.....	366,806,700
18	For Prescribed Drugs	985,723,800
19	For Skilled, Intermediate, and Other	
20	Related Long Term Care Services	1,058,858,600
21	For Community Health Centers.....	80,943,700
22	For Hospice Care	21,388,900
23	For Independent Laboratories.....	14,919,100
24	For Home Health Care, Therapy, and	
25	Nursing Services.....	64,684,400
26	For Appliances.....	36,983,600
27	For Transportation.....	57,429,100
28	For Other Related Medical Services	
29	and for development, implementation,	
30	and operation of the managed	
31	care and children's health	
32	programs including operating	
33	and administrative costs and	

1	related distributive purposes.....	79,486,000
2	For Medicare Part A Premiums.....	10,780,200
3	For Medicare Part B Premiums.....	87,350,400
4	For Medicare Part B Premiums for	
5	Qualified Individuals under the	
6	Federal Balanced Budget Act of 1997	4,397,700
7	For Health Maintenance Organizations and	
8	Managed Care Entities	<u>220,453,200</u>
9	Total	\$5,075,508,400

10 The following named amounts, or so much thereof as may be
11 necessary, are appropriated to the Department of Public Aid
12 for the purposes hereinafter named:

13 FOR MEDICAL ASSISTANCE

14 Payable from General Revenue Fund:

15	For Grants for Medical Care for Persons	
16	Suffering from Chronic Renal Disease	\$ 2,873,700
17	For Grants for Medical Care for Persons	
18	Suffering from Hemophilia	4,000,500
19	For Grants for Medical Care for Sexual	
20	Assault Victims	<u>606,900</u>
21	Total	\$7,481,100

22 The Department, with the consent in writing from the
23 Governor, may reappropriation not more than two percent of the
24 total appropriations in Section 2 above among the various
25 purposes therein enumerated.

26 In addition to any amounts heretofore appropriated, the
27 amount of \$8,758,300, or so much thereof as may be necessary,
28 is appropriated to the Department of Public Aid from the
29 General Revenue Fund for expenses relating to the Children's
30 Health Insurance Program Act, including payments under
31 Section 25 (a)(1) of that Act, and related operating and
32 administrative costs.

1 Section 4. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Public Aid for the purposes hereinafter
 4 named:

5 For Deposit into the Medical Research and Development Fund:

6 Payable from:

7 Tobacco Settlement Recovery Fund \$ 5,900,000

8 For Deposit into the Post-Tertiary Clinical Services Fund:

9 Payable from:

10 Tobacco Settlement Recovery Fund \$ 5,900,000

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Public Aid for the purposes hereinafter
 14 named:

15 FOR THE PURPOSES ENUMERATED IN THE
 16 EXCELLENCE IN ACADEMIC MEDICINE ACT

17 Payable from:

18 Medical Research and Development Fund \$ 11,800,000

19 Post-Tertiary Clinical Services Fund 11,800,000

20 Total \$23,600,000

21 Section 6. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Public Aid for Medical Assistance and
 25 Administrative Expenditures:

26 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

27 Payable from Care Provider Fund for Persons

28 With A Developmental Disability:

29 For Administrative Expenditures \$ 118,500

30 Payable from Long Term Care Provider Fund:

1	For Skilled and Intermediate	
2	Long Term Care	\$375,000,000
3	For Administrative Expenditures	<u>1,395,000</u>
4	Total	\$376,395,000

5 Section 7. In addition to any amounts heretofore
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Public Aid for Medical Assistance and
9 Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
11 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

12 Payable from County Provider Trust Fund:

13	For Distributive Hospitals	\$1,229,619,000
14	For Administrative Expenditures	<u>500,000</u>
15	Total	\$1,230,119,000

16 Section 8. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Public Aid for the purposes hereinafter
19 named:

20 For Refunds of Overpayments of Assessments or
21 Inter-Governmental Transfers
22 Made by Providers During the Period
23 From July 1, 1991 through June 30, 2000:

24 Payable from:

25	Care Provider Fund for Persons	
26	With A Developmental Disability	\$ 1,000,000
27	Long Term Care Provider Fund	2,750,000
28	County Provider Trust Fund	<u>1,000,000</u>
29	Total	\$4,750,000

30 Section 9. The amount of \$10,000,000, or so much thereof
31 as may be necessary, is appropriated to the Department of

1 Public Aid from the Trauma Center Fund for adjustment
2 payments to certain Level I and Level II trauma centers.

3 Section 10. The amount of \$173,400,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Public Aid from the University of Illinois
6 Hospital Services Fund to reimburse the University of
7 Illinois Hospital for hospital services.

8 Section 11. The amount of \$8,500,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Public Aid from the Juvenile Rehabilitation Services Medicaid
11 Matching Fund for grants to the Department of Corrections and
12 counties for court-ordered juvenile behavioral health
13 services under the Medicaid Rehabilitation Option and the
14 Children's Health Insurance Program Act.

15 Section 999. Effective date. This Act takes effect July
16 1, 2001."