

1 AMENDMENT TO HOUSE BILL 3467

2 AMENDMENT NO. _____. Amend House Bill 3467, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	\$ 2,264,100
12	For Employee Retirement Contributions	
13	Paid by Employer	90,600
14	For State Contributions to State	
15	Employees' Retirement System	230,900
16	For State Contributions to Social Security ...	173,200
17	For Contractual Services	87,000
18	For Travel	72,300
19	For Commodities	5,800
20	For Printing	2,000
21	For Equipment	16,600
22	For Telecommunications Services	69,400
23	For Operation of Auto Equipment	800

1 For Expenses Associated with the
 2 Telemedicine Networks Development Program.... 500,000
 3 For Operational Expenses of the Center
 4 for Rural Health 499,600
 5 For Expenses Associated with Establishing
 6 a Program to Provide Scholarships
 7 to Allied Health Professionals 149,900
 8 Total \$4,162,200

9 Payable from the Rural/Downstate Health
 10 Access Fund:
 11 For Expenses Associated with the Rural/
 12 Downstate Health Access Program\$ 150,000

13 Payable from the Public Health Services
 14 Fund:
 15 For Expenses of the Center for Rural
 16 Health to Expand the Availability
 17 of Primary Health Care \$ 725,000
 18 For Operational Expenses to Develop a
 19 Cooperative Health Care Provider
 20 Recruitment and Retention Program 300,000
 21 For Operational Expenses Associated with
 22 Support of Federally Funded Public
 23 Health Programs..... 100,000
 24 For Operational Expenses to Support
 25 Refugee Health Care..... 364,000
 26 Total, Public Health Services Fund \$1,489,000

27 Payable from the Community Health Center Care Fund:
 28 Expenses for the Access to Primary
 29 Health Care Services Program
 30 Authorized by the Family Practice
 31 Residency Act\$ 950,000

32 Payable from the Nursing Dedicated and
 33 Professional Fund:

1 For Expenses of the Nursing Education
 2 Scholarship Law.....\$ 315,000
 3 Payable from the Illinois State Podiatric
 4 Disciplinary Fund:
 5 For Expenses of the Podiatric Scholar-
 6 ship and Residency Act.....\$ 65,000

7 Section 1.1. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

DIRECTOR'S OFFICE

11
 12 Payable from the General Revenue Fund:
 13 For Grants to Public and Private Agencies
 14 for Residency Programs Pursuant to the
 15 Family Practice Residency Act \$ 950,000
 16 To Provide Matching Grants to Community
 17 Based Organizations for Comprehensive
 18 Primary Care 409,000
 19 To Provide Grants to Assist Existing
 20 Community and Migrant Health Centers
 21 to Expand Service Capacity and
 22 Develop Additional Sites 409,000
 23 To Provide Grants to Hospitals
 24 to Diversify Services and
 25 Convert to Facilities that
 26 are Less Dependent on Acute Care
 27 Bed Capacity 409,000
 28 Total \$2,177,000

29 Payable from the Public Health Services Fund:
 30 For Grants to Develop a Health Care
 31 Provider and Recruitment Program \$450,000
 32 For Grants to Develop a Health Professional
 33 Educational Loan Repayment Program 300,000

1	For Grants for the Development of	
2	Refugee Health Care.....	<u>886,000</u>
3	Total	\$1,636,000

4 Section 2. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Public Health for the objects and purposes
7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the General Revenue Fund:

10	For Personal Services	\$ 6,606,700
11	For Employee Retirement Contributions	
12	Paid by Employer	264,300
13	For State Contributions to State	
14	Employees' Retirement System	673,900
15	For State Contributions to Social Security ...	505,400
16	For Contractual Services	5,003,700
17	For Travel	68,800
18	For Commodities	120,400
19	For Printing	242,300
20	For Equipment	98,200
21	For Telecommunications Services	375,000
22	For Operation of Auto Equipment	61,700
23	For Expenses of the Public Health	
24	Information Network	220,300
25	For Expenses of the Adoption Registry	
26	and Medical Information Exchange.....	140,000
27	For Operational Expenses of Maintaining	
28	the Vital Records System	389,200
29	For Operational Expenses of the Regional	
30	Data Base System	<u>69,300</u>
31	Total	\$14,839,200

32 Payable from the Public Health Services Fund:

33	For Personal Services	\$ 194,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	7,800
3	For State Contributions to State	
4	Employees' Retirement System	19,800
5	For State Contributions to Social Security ...	14,900
6	For Group Insurance	32,400
7	For Contractual Services	285,000
8	For Travel	10,000
9	For Commodities	6,000
10	For Printing	1,000
11	For Equipment	104,000
12	For Telecommunications Services	2,000
13	For Operational Expenses of Maintaining	
14	the Vital Records System	<u>350,000</u>
15	Total	\$1,027,400

16 Payable from the Lead Poisoning
17 Screening, Prevention and
18 Abatement Fund:
19 For Operational Expenses for
20 Maintaining Billings and Receivables
21 for Lead Testing.....\$ 110,000

22 Payable from the Metabolic Screening
23 and Treatment Fund:
24 For Operational Expenses for Maintaining
25 Laboratory Billings and Receivables.....\$ 60,000

26 Section 2.1. The following named amount, or so much
27 thereof as may be necessary, is appropriated to the
28 Department of Public Health for the objects and purposes
29 hereinafter named:

30 OFFICE OF FINANCE AND ADMINISTRATION

31 Payable from the General Revenue Fund:
32 For Grants for Development of Local Health
33 Departments and the Public Health

1 Workforce, including Operational Expenses\$ 262,000

2 Section 2.2. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7	For Other Refunds, Payable from the General	
8	Revenue Fund	\$ 115,000
9	For Refunds, Payable from the Public Health	
10	Services Fund	75,000
11	For Refunds, Payable from the Maternal and	
12	Child Health Services Block Grant Fund.....	5,000
13	For Refunds, Payable from the Preventive	
14	Health and Health Services Block Grant	
15	Fund	<u>5,000</u>
16	Total	\$200,000

17 Section 3. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 DIVISION OF INFORMATION TECHNOLOGY

22 Payable from the General Revenue Fund:

23	For Personal Services	\$ 2,381,300
24	For Employee Retirement Contributions	
25	Paid by Employer	95,300
26	For State Contributions to State	
27	Employees' Retirement System	242,900
28	For State Contributions to Social Security ...	182,200
29	For Contractual Services	286,100
30	For Travel	6,100
31	For Commodities	5,500
32	For Printing	18,400

1	For Electronic Data Processing	566,900
2	For Telecommunications Services	67,900
3	For Operational Expenses for Health	
4	Information Systems Targeted for	
5	Health Screening Programs	224,500
6	For Expenses for Public Health	
7	Prevention Systems	775,700
8	For Expenses Associated with the Childhood	
9	Immunization Program	<u>781,000</u>
10	Total	\$5,633,800

11 Payable from the Lead Poisoning Screening,
12 Prevention and Abatement Fund:
13 For Operational Expenses of the Lead
14 Poisoning Screening and
15 Prevention Program.....\$ 250,000

16 Payable from the Metabolic Screening
17 and Treatment Fund:
18 For Operational Expenses of the
19 Metabolic Screening Program\$ 390,000

20 Payable from the Public Health Services Fund:
21 For Operational Expenses
22 Associated with Support of Federally
23 Funded Public Health Programs\$1,250,000

24 Payable from the Maternal and Child Health
25 Services Block Grant Fund:
26 For Operational Expenses Associated
27 with Support of Maternal and
28 Child Health Programs\$ 200,000

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Public Health for the objects and purposes
32 hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH

SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

4	For Personal Services	\$ 1,945,300
5	For Employee Retirement Contributions	
6	Paid by Employer	77,800
7	For State Contributions to State	
8	Employees' Retirement System	202,300
9	For State Contributions to Social Security ...	148,900
10	For Contractual Services	33,600
11	For Travel	37,400
12	For Commodities	3,000
13	For Printing	300
14	For Equipment	5,500
15	For Telecommunications Services	34,300
16	For Expenses of the Adverse	
17	Pregnancy Outcomes Reporting	
18	System (APORS) Program	<u>395,800</u>
19	Total, General Revenue Fund	\$2,884,200

Payable from the Public Health Services Fund:

21	For Expenses Related to Epidemiological	
22	Health Outcome Investigations and	
23	Database Development	\$ 2,178,000

Payable from the Illinois Health

Facilities Planning Fund:

26	For Personal Services	\$ 900,000
27	For Employee Retirement Contributions	
28	Paid by Employer	36,000
29	For State Contributions to State	
30	Employees' Retirement System	91,800
31	For State Contributions to	
32	Social Security	68,900
33	For Group Insurance	108,000
34	For Contractual Services	500,000

1	For Travel	45,000
2	For Commodities	6,000
3	For Printing	1,000
4	For Equipment	30,000
5	For Telecommunications Services.....	<u>10,000</u>
6	Total	\$1,796,700
7	Payable from the Regulatory Evaluation	
8	and Basic Enforcement Fund:	
9	For Expenses of the Alternative Health Care	
10	Delivery Systems Program.....	\$ 52,500
11	Payable from the Public Health	
12	Federal Projects Fund:	
13	For Expenses of Health Outcomes,	
14	Research, Policy and Surveillance.....	\$ 500,000
15	Payable from the Preventive Health and	
16	Health Services Block Grant Fund:	
17	For Expenses of Preventive Health	
18	and Health Services Needs	
19	Assessment.....	\$ 650,000
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses Associated with Health	
23	Outcomes Investigations	\$ 965,000

24 Section 4.1. The following amount, or so much thereof as
25 may be necessary, is appropriated to the Department of Public
26 Health for the objects and purposes hereinafter named:

27 OFFICE OF EPIDEMIOLOGY AND HEALTH
28 SYSTEMS DEVELOPMENT

29	Payable from the General Revenue Fund:	
30	For Grants to Children's Memorial Hospital	
31	for the child health data lab.....	\$ 295,000

32 Section 5. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF HEALTH AND WELLNESS

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 1,166,000
7	For Employee Retirement Contributions	
8	Paid by Employer	46,600
9	For State Contributions to State	
10	Employees' Retirement System	118,900
11	For State Contributions to Social Security ...	89,200
12	For Contractual Services	35,200
13	For Travel	60,500
14	For Commodities	9,500
15	For Printing	2,900
16	For Equipment	7,500
17	For Telecommunications Services	34,900
18	For Operation of Auto Equipment	400
19	For Operational Expenses of Legacy Public	
20	Health Programs	373,100
21	For Deposit into the Lead Poisoning,	
22	Screening, Prevention, and	
23	Abatement Fund.....	900,000
24	For Expenses of the Governor's Health and	
25	Physical Fitness Advisory Committee	7,500
26	For Expenses of the Prostate Cancer	
27	Awareness and Screening Program.....	<u>300,000</u>
28	Total	\$3,152,200

29 Payable from the Public Health Services Fund:

30	For Personal Services	\$ 875,200
31	For Employee Retirement Contributions	
32	Paid by Employer	35,000
33	For State Contributions to State	
34	Employees' Retirement System	89,300

1	For State Contributions to Social Security ...	67,000
2	For Group Insurance	115,200
3	For Contractual Services	650,000
4	For Travel	160,000
5	For Commodities	10,000
6	For Printing	44,000
7	For Equipment	50,000
8	For Telecommunications Services	<u>65,000</u>
9	Total	\$2,160,700
10	Payable from the Lead Poisoning Screening,	
11	Prevention and Abatement Fund:	
12	For Expenses, Including Refunds,	
13	of the Lead Poisoning Screening	
14	and Prevention Program	\$ 683,100
15	Payable from the Maternal and Child	
16	Health Services Block Grant Fund:	
17	For Operational Expenses of Maternal and	
18	Child Health Programs.....	440,000
19	Payable from the Preventive Health	
20	and Health Services Block	
21	Grant Fund:	
22	For Expenses of Preventive Health and	
23	Health Services Programs.....	1,226,800
24	Payable from the Public Health Special	
25	State Projects Fund:	
26	For Expenses for Public Health	
27	Programs.....	\$ 600,000
28	For Expenses for Youth Smoking	
29	Prevention Activities.....	<u>2,000,000</u>
30	Total	\$ 2,600,000
31	Payable from the Metabolic Screening	
32	and Treatment Fund:	
33	For Operational Expenses for Metabolic	
34	Screening Follow-up Services	1,100,000

1 Payable from the Hearing Instrument
 2 Dispenser Examining and
 3 Disciplinary Fund:
 4 For Expenses Pursuant to the Hearing
 5 Aid Consumer Protection Act..... 120,000
 6 Payable from the Tobacco Settlement
 7 Recovery Fund:
 8 For Expenses for the Youth Smoking
 9 Prevention Program..... 5,000,000

10 Section 5.1. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH AND WELLNESS

15 Payable from the General Revenue Fund:
 16 For Grants Pursuant to the Alzheimer's
 17 Disease Assistance Act \$ 3,017,800
 18 For Grants for Vision and Hearing
 19 Screening Programs 690,300
 20 For Grants Associated with Donated
 21 Dental Services..... 75,000
 22 Total \$3,783,100

23 Payable from the Alzheimer's Disease
 24 Research Fund:
 25 For Grants Pursuant to the
 26 Alzheimer's Disease Research
 27 Act\$ 200,000

28 Payable from the Public Health Services Fund:
 29 For Grants for Public Health Programs,
 30 Including Operational Expenses\$ 6,000,000

31 Payable from the Lead Poisoning Screening,
 32 Prevention and Abatement Fund:

1 For Grants for the Lead Poisoning Screening
2 and Prevention Program\$ 2,000,000

3 Payable from the Maternal and Child Health
4 Services Block Grant Fund:
5 For Grants for Maternal and Child Health
6 Programs\$ 495,000

7 Payable from the Preventive Health and Health
8 Services Block Grant Fund:
9 For Grants for Prevention
10 Initiative Programs\$ 3,000,000

11 Payable from the Metabolic Screening and
12 Treatment Fund:
13 For Grants for Metabolic Screening
14 Follow-up Services \$ 1,950,000
15 For Grants for Free Distribution of Medical
16 Preparations and Food Supplies 900,000
17 Total \$2,850,000

18 Payable from the Tobacco Settlement Recovery
19 Fund:
20 For Grants to the University of Chicago for
21 Juvenile Diabetes Research..... \$ 2,200,000

22 Payable from the Prostate Cancer Research Fund:
23 For Grants to Public and Private Entities
24 In Illinois for Prostate Cancer Research \$ 100,000

25 Section 6. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Public Health for the objects and purposes
28 hereinafter named:

29 OFFICE OF HEALTH CARE REGULATION

30 Payable from the General Revenue Fund:
31 For Personal Services \$ 14,821,000

1	For Employee Retirement Contributions	
2	Paid by Employer	592,800
3	For State Contributions to State Employees'	
4	Retirement System	1,517,800
5	For State Contributions to Social Security ...	1,133,700
6	For Contractual Services	269,100
7	For Travel	975,500
8	For Commodities	21,200
9	For Printing	7,000
10	For Equipment	93,900
11	For Telecommunications Services	163,000
12	For Operation of Auto Equipment	1,800
13	For Expenses to Develop and Operate	
14	Regional Ambulance Systems	200,000
15	For Operational Expenses of	
16	Three First Aid Stations.....	102,300
17	For Expenses of the Assisted Living	
18	and Shared Housing Program.....	<u>200,000</u>
19	Total	\$20,099,100

20 Payable from the Public Health Services Fund:

21	For Personal Services	\$ 5,500,000
22	For Employee Retirement Contributions	
23	Paid by Employer	220,000
24	For State Contributions to State Employees'	
25	Retirement System	561,000
26	For State Contributions to Social Security ...	420,800
27	For Group Insurance	704,000
28	For Contractual Services	150,000
29	For Travel	850,000
30	For Commodities	8,200
31	For Equipment	260,000
32	For Telecommunications	50,000
33	For Expenses of Monitoring in Long Term	
34	Care Facilities.....	<u>625,000</u>

1	Total	\$9,349,000
2	Payable from Assisted Living and Shared	
3	Housing Regulatory Fund:	
4	For operational expenses of the	
5	Assisted Living and Shared	
6	Housing Program, pursuant to	
7	Public Act 91-0656.....	\$ 100,000
8	Payable from the Long Term Care	
9	Monitor/Receiver Fund:	
10	For Expenses, Including Refunds,	
11	Related to Appointment of Long Term Care	
12	Monitors and Receivers.....	\$ 845,300
13	Payable from the Regulatory Evaluation	
14	and Basic Enforcement Fund:	
15	For Expenses of the Alternative Health	
16	Care Delivery Systems Program.....	\$ 75,000
17	Payable from the Trauma Center Fund:	
18	For Expenses of Administering the	
19	Distribution of Payments to	
20	Trauma Centers.....	\$ 5,500,000
21	Payable from the Preventive Health	
22	and Health Services Block Grant Fund:	
23	For Expenses to Develop and Monitor	
24	Emergency Medical Systems.....	\$ 130,000
25	Payable from the EMS Assistance Fund:	
26	For Expenses of Administering the	
27	Distribution of Payments from the	
28	EMS Assistance Fund, Including	
29	Refunds	\$ 500,000
30	Payable from the Health Facility Plan	
31	Review Fund:	
32	For Expenses of Health Facility	
33	Plan Reviews, including	
34	refunds	\$ 1,250,000

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	\$ 6,908,900
8	For Employee Retirement Contributions	
9	Paid by Employer	276,400
10	For State Contributions to State Employees'	
11	Retirement System	704,700
12	For State Contributions to Social Security ...	528,500
13	For Contractual Services	93,900
14	For Travel	312,000
15	For Commodities	18,200
16	For Printing	10,500
17	For Equipment	12,100
18	For Telecommunications Services	104,600
19	For Operation of Auto Equipment	8,000
20	For Expenses of Implementing Federal	
21	Awards, Including Services Performed by	
22	Local Health Providers	10,000
23	For Expenses of Immunization Promotion,	
24	Awareness, and Outreach	1,219,000
25	For Expenses Incurred for the Rapid	
26	Investigation and Control of	
27	Disease or Injury	<u>620,000</u>
28	Total	\$10,826,800

29 Payable from the Public Health Services Fund:

30	For Personal Services	\$ 3,686,900
31	For Employee Retirement Contributions	
32	Paid by Employer	147,500
33	For State Contributions to State	
34	Employees' Retirement System	376,100

1	For State Contributions to Social Security ...	282,000
2	For Group Insurance	572,300
3	For Contractual Services	2,652,800
4	For Travel	332,800
5	For Commodities	159,800
6	For Printing	70,800
7	For Equipment	675,700
8	For Telecommunications Services	289,800
9	For Operation of Auto Equipment	5,600
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	4,425,700
13	For Expenses Related to the Summer Food	
14	Inspection Program	<u>40,000</u>
15	Total	\$13,717,800

16 Payable from the Food and Drug
 17 Safety Fund:
 18 For Expenses of Administering
 19 the Food and Drug Safety
 20 Program, including Refunds.....\$ 1,400,000

21 Payable from the Illinois School Asbestos
 22 Abatement Fund:
 23 For Expenses, Including Refunds, of
 24 Administering and Executing
 25 the Asbestos Abatement Act and
 26 the Federal Asbestos Hazard Emergency
 27 Response Act of 1986 (AHERA).....\$ 800,000

28 Payable from the Public Health Water
 29 Permit Fund:
 30 For Expenses, Including Refunds,
 31 of Administering the Groundwater
 32 Protection Act.....\$ 200,000

33 Payable from the Used Tire Management

1 Fund:

2 For Expenses of Vector Control Programs,

3 including Mosquito Abatement.....\$ 500,000

4 Payable from the Lead Poisoning Screening,

5 Prevention and Abatement Fund:

6 For Expenses of the Lead Poisoning

7 Screening, and Prevention Program,

8 Including Refunds.....\$ 600,000

9 Payable from the Tanning Facility

10 Permit Fund:

11 For Expenses to Administer the

12 Tanning Facility Permit Act,

13 Including Refunds.....\$ 500,000

14 Payable from the Plumbing Licensure

15 and Program Fund:

16 For Expenses to Administer and Enforce

17 the Illinois Plumbing License Law,

18 including Refunds.....\$1,400,000

19 Payable from the Pesticide Control Fund:

20 For Public Education, Research,

21 and Enforcement of the Structural

22 Pest Control Act.....\$ 180,000

23 Payable from the Facility Licensing Fund:

24 For Expenses, including Refunds, of

25 Environmental Health Programs\$ 260,000

26 Payable from the Public Health Special

27 State Projects Fund:

28 For Expenses of Conducting EPSDT

29 and other Health Protection Programs\$1,200,000

30 Section 7.1. The following named amounts, or so much

31 thereof as may be necessary, are appropriated to the

32 Department of Public Health for expenses of programs related

33 to Acquired Immunodeficiency Syndrome (AIDS) and Human

1 Immunodeficiency Virus (HIV):

2 OFFICE OF HEALTH PROTECTION: AIDS/HIV

3 Payable from the General Revenue Fund:

4	For Personal Services	\$ 533,300
5	For Employee Retirement Contributions	
6	Paid by Employer	21,300
7	For State Contributions to State	
8	Employees' Retirement System	54,400
9	For State Contributions to Social Security ...	40,800
10	For Contractual Services	28,500
11	For Travel	12,700
12	For Equipment	6,500
13	For Expenses of an AIDS Hotline	230,500
14	For Expenses of AIDS/HIV Education,	
15	Drugs, Services, Counseling, Testing,	
16	Referral and Partner Notification	
17	(CTRPN), and Patient and Worker	
18	Notification pursuant to Public Act 87-763 ..	12,609,600
19	For Expenses of the AIDS Advisory Council	11,600
20	For Expenses of AIDS/HIV Prevention and	
21	Treatment Focusing on Minority Cases	<u>750,000</u>
22	Total	\$14,299,200

23 Payable from the Public Health Services Fund:

24	For Expenses of Programs for Prevention	
25	of AIDS/HIV	\$ 4,651,600
26	For Expenses for Surveillance Programs and	
27	Seroprevalence Studies of AIDS/HIV	1,500,000
28	For Expenses Associated with the	
29	Ryan White Comprehensive AIDS	
30	Resource Emergency Act of	
31	1990 (CARE) and other AIDS/HIV services.....	<u>26,400,000</u>
32	Total	\$32,551,600

1 Section 7.2. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Grants for Free Distribution of	
8	Medical Preparations	\$ 4,282,200
9	For Grants for Sexually Transmitted Disease	
10	Medical Services to Individuals	11,000
11	For Local Health Protection Grants	
12	to Certified Local Health Departments	
13	for Health Protection Programs including,	
14	But Not Limited To, Infectious	
15	Diseases, Food Sanitation,	
16	Potable Water and Private Sewage.....	<u>13,981,400</u>
17	Total	\$18,274,600

18 Payable from the Tobacco Settlement

19 Recovery Fund:

20	For Certified Local Health Department	
21	Grants for Anti-smoking programs.....	\$ 10,000,000
22	For a Grant for SIU School of Medicine	
23	for the Regional Cancer Research Center.....	\$ 1,000,000

24 Section 8. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Public Health for the objects and purposes
 27 hereinafter named:

28 SPRINGFIELD LABORATORY

29 Payable from the General Revenue Fund:

30	For Personal Services	\$ 1,242,700
31	For Employee Retirement Contributions	
32	Paid by Employer	49,700

1	For State Contributions to State Employees'	
2	Retirement System	126,800
3	For State Contributions to Social	
4	Security	95,100
5	CARBONDALE LABORATORY	
6	Payable from the General Revenue Fund:	
7	For Personal Services	316,300
8	For Employee Retirement Contributions	
9	Paid by Employer	12,700
10	For State Contributions to State	
11	Employees' Retirement System	32,300
12	For State Contributions to Social Security ...	24,200
13	CHICAGO LABORATORY	
14	Payable from the General Revenue Fund:	
15	For Personal Services	1,819,200
16	For Employee Retirement Contributions	
17	Paid by Employer	72,800
18	For State Contributions to State Employees'	
19	Retirement System	189,200
20	For State Contributions to Social Security ...	139,200
21	PUBLIC HEALTH LABORATORIES	
22	Payable from the General Revenue Fund:	
23	For Contractual Services	297,400
24	For Travel	23,500
25	For Commodities	328,000
26	For Printing	18,000
27	For Equipment	176,800
28	For Telecommunications Services	67,000
29	For Operation of Auto Equipment	1,700
30	For Expenses of Increasing and	
31	Maintaining Laboratory Capacity for	
32	the Rapid Response to Outbreaks or	
33	Incidence of Infectious Diseases	
34	or Injury	130,000

1 For Operational Expenses to Provide
 2 Clinical and Environmental Public
 3 Health Laboratory Services 4,764,600
 4 Total, General Revenue Fund \$9,927,200

5 Payable from the Public Health Services Fund:
 6 For Personal Services \$ 161,200
 7 For Employee Retirement Contributions
 8 Paid by Employer 6,400
 9 For State Contributions to State
 10 Employee's Retirement System 16,400
 11 For State Contributions to Social Security ... 12,400
 12 For Group Insurance 25,600
 13 For Contractual Services 160,800
 14 For Travel 10,000
 15 For Commodities 330,000
 16 For Printing 10,000
 17 For Equipment 105,000
 18 For Telecommunications Services 7,000
 19 Total, Public Health Services Fund \$844,800

20 Payable from the Public Health Laboratory
 21 Services Revolving Fund:
 22 For Expenses, Including
 23 Refunds, to Administer Public
 24 Health Laboratory Programs and
 25 Services\$ 3,078,000

26 Payable from the Lead Poisoning
 27 Screening, Prevention and
 28 Abatement Fund:
 29 For Expenses, Including
 30 Refunds, of Lead Poisoning Screening,
 31 Prevention and Abatement Program.....\$ 1,600,000

32 Payable from the Metabolic Screening
 33 and Treatment Fund:
 34 For Expenses, Including

1 Refunds, of Testing and Screening
 2 for Metabolic Diseases.....\$ 3,285,100

3 Section 9. The following named amounts, or as much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF WOMEN'S HEALTH

8 Payable from the General Revenue Fund:

9	For Personal Services	\$ 354,900
10	For Employee Retirement Contributions	
11	Paid by Employer	14,200
12	For State Contributions to State	
13	Employees' Retirement System	36,900
14	For State Contribution to	
15	Social Security	27,100
16	For Contractual Services	65,000
17	For Travel	24,000
18	For Commodities	3,400
19	For Printing	15,000
20	For Equipment	28,000
21	For Telecommunications Services	13,000
22	For Operational Expenses of State-	
23	wide Women's Healthline	100,000
24	For Operational Expenses for Educational	
25	Programs to Reduce Breast Cancer	29,100
26	For Expenses for Breast and Cervical	
27	Cancer Screenings and other	
28	Related Activities.....	1,000,000
29	For Expenses of the Women's Health	
30	Promotion Programs.....	1,000,000
31	For Payment into the Penny Severns Breast	
32	and Cervical Cancer Research Fund	<u>250,000</u>

1	Total		\$2,960,600
2	Payable from the Public Health Services Fund:		
3	For Personal Services	\$	331,200
4	For Employee Retirement Contributions		
5	Paid by Employer		13,200
6	For State Contributions to State		
7	Employees' Retirement System		33,800
8	For State Contribution to		
9	Social Security		25,300
10	For Group Insurance		51,200
11	For Contractual Services		300,000
12	For Travel		50,000
13	For Commodities		53,200
14	For Printing		34,500
15	For Equipment		50,000
16	For Telecommunications Services		<u>10,000</u>
17	Total		\$952,400

18 Payable from the Public Health Special State Projects Fund:

19	For Expenses of		
20	Women's Health Programs	\$	200,000

21 Section 9.1. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

25 OFFICE OF WOMEN'S HEALTH

26	Payable from the General Revenue Fund:		
27	For Grants for the Promotion of Awareness		
28	and Prevention of Osteoporosis	\$	500,000
29	For Grants Pursuant to the Promotion		
30	of Women's Health		<u>1,175,000</u>

1	Total	\$1,675,000
2	Payable from the Public Health Services Fund:	
3	For Grants for Breast and Cervical	
4	Cancer Screenings in Fiscal year 2001	
5	and all prior fiscal years	\$4,800,000
6	Payable from the Penny Severns Breast and Cervical	
7	Cancer Research Fund:	
8	For Grants for Breast and Cervical	
9	Cancer Research	\$ 600,000

10 Section 15. The sum of \$375,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Public Health for a grant to the
13 Board of Trustees of Southern Illinois University for the
14 expenses and all costs associated with the creation of a
15 Parkinson's Disease Center including research, diagnostic
16 services, specialized treatment and counseling for
17 Parkinson's patients.

18 Section 16. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the Tobacco Settlement
20 Recovery Fund to the Department of Public Health to provide
21 matching funds necessary to secure a \$1,000,000 grant from
22 the Legacy Foundation, a 501(c)(3) organization established
23 as part of the Master Settlement Agreement, for the purposes
24 set forth in the Legacy's Statewide Youth Movement Against
25 Tobacco Use initiative.

26 Section 17. The sum of \$1,000,000, or so much thereof as
27 may be necessary, is appropriated from the Tobacco Settlement
28 Recovery Fund to the Department of Public Health for deposit
29 into the Public Health Special State Projects Fund.

1 Section 999. Effective date. This Act takes effect July
2 1, 2001."