

1 AMENDMENT TO HOUSE BILL 3418

2 AMENDMENT NO. _____. Amend House Bill 3418, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	\$ 4,690,500
14	Payable from Motor Fuel Tax Fund	578,600
15	Payable from Illinois Tax	
16	Increment Fund	187,900
17	Payable from Personal Property Tax	
18	Replacement Fund	773,200

19 For Extra Help:

20	Payable from the General Revenue Fund	81,500
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21 For Employee Retirement Contributions

22 Paid by Employer:

23	Payable from General Revenue Fund	190,800
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1	Payable from Motor Fuel Tax Fund	23,100
2	Payable from Illinois Tax	
3	Increment Fund	7,600
4	Payable from Personal Property Tax	
5	Replacement Fund	31,000
6	For State Contributions to State	
7	Employees' Retirement System:	
8	Payable from General Revenue Fund	488,600
9	Payable from Motor Fuel Tax Fund	57,800
10	Payable from Illinois Tax	
11	Increment Fund	18,800
12	Payable from Personal Property Tax	
13	Replacement Fund	77,400
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	338,800
16	Payable from Motor Fuel Tax Fund	43,000
17	Payable from Illinois Tax	
18	Increment Fund	14,400
19	Payable from Personal Property Tax	
20	Replacement Fund	54,400
21	For Group Insurance:	
22	Payable from Motor Fuel Tax Fund.....	96,200
23	Payable from Illinois Tax	
24	Increment Fund	29,600
25	Payable from Personal Property Tax	
26	Replacement Fund.....	133,200
27	For Contractual Services:	
28	Payable from General Revenue Fund	148,200
29	Payable from Motor Fuel Tax Fund	30,600
30	Payable from Personal Property Tax	
31	Replacement Fund	10,000
32	For Travel:	
33	Payable from General Revenue Fund	76,900
34	Payable from Motor Fuel Tax Fund	19,000

1	Payable from Personal Property Tax	
2	Replacement Fund	23,200
3	For Commodities:	
4	Payable from General Revenue Fund	4,000
5	Payable from Personal Property Tax	
6	Replacement Fund	4,000
7	For Equipment:	
8	Payable from General Revenue Fund.....	72,000
9	Payable from Motor Fuel Tax Fund	114,100
10	Payable from Personal Property Tax	
11	Replacement Fund	65,000
12	For Administration of the	
13	Illinois Affordable Housing Act:	
14	Payable from Illinois Affordable	
15	Housing Trust Fund	1,900,000
16	For Transfer from the General Revenue	
17	into the Senior Citizens Real Estate	
18	Deferred Tax Revolving Fund.....	<u>1,000,000</u>
19	Total	\$11,383,400

20 Section 2. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of
24 Revenue:

25 OPERATIONS

26 TAX ENFORCEMENT

27	For Personal Services:	
28	Payable from General Revenue Fund	\$ 29,298,200
29	Payable from Motor Fuel Tax Fund	5,022,000
30	Payable from Underground	
31	Storage Tank Fund	158,700
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	1,089,800

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	155,700
3	Payable from County Option Motor	
4	Fuel Tax Fund	145,700
5	Payable from Personal Property Tax	
6	Replacement Fund	346,000
7	For Employee Retirement Contributions	
8	Paid by Employer:	
9	Payable from General Revenue Fund	1,171,900
10	Payable from Motor Fuel Tax Fund	200,800
11	Payable from Underground Storage	
12	Tank Fund	6,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	51,300
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	6,200
17	Payable from County Option Motor	
18	Fuel Tax Fund	5,800
19	Payable from Personal Property Tax	
20	Replacement Fund	13,900
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	2,929,800
24	Payable from Motor Fuel Tax Fund	502,200
25	Payable from Underground	
26	Storage Tank Fund	15,900
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	109,000
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax Fund	15,600
31	Payable from County Option Motor	
32	Fuel Tax Fund	14,500
33	Payable from Personal Property Tax	
34	Replacement Fund	34,600

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund	2,124,800
3	Payable from Motor Fuel Tax Fund	370,100
4	Payable from Underground	
5	Storage Tank Fund	11,800
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	41,900
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	11,800
10	Payable from County Option Motor	
11	Fuel Tax Fund	9,600
12	Payable from Personal Property Tax	
13	Replacement Fund	25,600
14	For Group Insurance:	
15	Payable from Motor Fuel Tax Fund.....	732,600
16	Payable from Underground	
17	Storage Tank Fund	22,200
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	140,600
20	Payable from Home Rule Municipal	
21	Retailers Occupation Tax Fund	29,600
22	Payable from County Option Motor	
23	Fuel Tax Fund	16,800
24	Payable from Personal Property Tax	
25	Replacement Fund.....	66,600
26	For Contractual Services:	
27	Payable from General Revenue Fund	402,600
28	Payable from Motor Fuel Tax Fund	326,900
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	65,400
31	For Travel:	
32	Payable from General Revenue Fund	844,600
33	Payable from Motor Fuel Tax Fund	856,800
34	Payable from Underground	

1	Storage Tank Fund	4,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	25,300
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	25,900
6	Payable from County Option Motor	
7	Fuel Tax Fund	13,500
8	Payable from Personal Property Tax	
9	Replacement Fund	104,300
10	For Commodities:	
11	Payable from General Revenue Fund	2,800
12	Payable from Motor Fuel Tax Fund	4,100
13	Payable from Underground	
14	Storage Tank Fund	800
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	6,500
17	Payable from Personal Property Tax	
18	Replacement Fund	1,900
19	For Administration of the	
20	Dyed Diesel Fuel Roadside	
21	Enforcement Plan per PA 91-173,	
22	including prior year costs:	
23	Payable from Tax Compliance	
24	And Administration Fund:.....	<u>114,400</u>
25	Total	\$47,697,800

26 Section 3. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Department of
 30 Revenue:

31 OPERATIONS

32 TAX OPERATIONS

33 For Personal Services:

34	Payable from General Revenue Fund	\$ 52,034,600
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1	Payable from Motor Fuel Tax Fund	8,013,500
2	Payable from Underground	
3	Storage Tank Fund	372,400
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	50,400
6	Payable from County Option Motor	
7	Fuel Tax Fund	216,700
8	Payable from Tax Compliance and	
9	Administration Fund	305,100
10	Payable from Personal Property Tax	
11	Replacement Fund	3,743,400
12	Payable from Child Support Enforcement	
13	Trust Fund	993,600
14	For Extra Help:	
15	Payable from General Revenue Fund	354,000
16	Payable from Motor Fuel Tax Fund	107,000
17	For Employee Retirement Contributions	
18	Paid by Employer:	
19	Payable from General Revenue Fund	2,106,600
20	Payable from Motor Fuel Tax Fund	325,800
21	Payable from Underground Storage Tank Fund ...	14,900
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	2,100
24	Payable from County Option Motor	
25	Fuel Tax Fund	8,500
26	Payable from Tax Compliance and	
27	Administration Fund	12,100
28	Payable from Personal Property Tax	
29	Replacement Fund	149,700
30	Payable from Child Support Enforcement	
31	Trust Fund	39,700
32	For State Contributions to State	
33	Employees' Retirement System:	
34	Payable from General Revenue Fund	5,237,500

1	Payable from Motor Fuel Tax Fund	812,100
2	Payable from Underground Storage Tank Fund ...	37,200
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	5,100
5	Payable from County Option Motor	
6	Fuel Tax Fund	21,600
7	Payable from Tax Compliance and	
8	Administration Fund	30,500
9	Payable from Personal Property Tax	
10	Replacement Fund	374,300
11	Payable from Child Support Enforcement	
12	Trust Fund	99,400
13	For State Contributions to Social Security:	
14	Payable from General Revenue Fund	3,823,500
15	Payable from Motor Fuel Tax Fund	617,700
16	Payable from Underground Storage Tank Fund ...	27,900
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	3,800
19	Payable from County Option Motor	
20	Fuel Tax Fund	16,200
21	Payable from Tax Compliance and	
22	Administration Fund	23,300
23	Payable from Personal Property Tax	
24	Replacement Fund	291,700
25	Payable from Child Support Enforcement	
26	Trust Fund	75,900
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund.....	1,376,400
29	Payable from Underground	
30	Storage Tank Fund	81,400
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	7,400
33	Payable from County Option Motor	
34	Fuel Tax Fund	51,800

1	Payable from Tax Compliance and	
2	Administration Fund	51,800
3	Payable from Personal Property	
4	Tax Replacement Fund.....	821,400
5	Payable from Child Support Enforcement	
6	Trust Fund	162,800
7	For Contractual Services:	
8	Payable from General Revenue Fund	5,126,700
9	Payable from Motor Fuel Tax Fund	964,200
10	Payable from Underground	
11	Storage Tank Fund	1,600
12	Payable from Tax Compliance and	
13	Administration Fund	5,100
14	Payable from Personal Property Tax	
15	Replacement Fund	28,600
16	For Travel:	
17	Payable from General Revenue Fund	472,000
18	Payable from Motor Fuel Tax Fund	29,800
19	Payable from Underground	
20	Storage Tank Fund	10,300
21	Payable from County Option Motor	
22	Fuel Tax Fund	400
23	Payable from Tax Compliance and	
24	Administration Fund	10,500
25	Payable from Personal Property Tax	
26	Replacement Fund	25,800
27	Payable from Child Support Enforcement	
28	Trust Fund	7,500
29	For Commodities:	
30	Payable from General Revenue Fund	524,600
31	Payable from Motor Fuel Tax Fund	97,100
32	Payable from Underground Storage Tank Fund ...	1,300
33	Payable from Illinois Gaming	
34	Law Enforcement Fund	2,000

1	Payable from County Option Motor	
2	Fuel Tax Fund	2,400
3	Payable from Tax Compliance and	
4	Administration Fund	2,000
5	Payable from Personal Property Tax	
6	Replacement Fund	60,700
7	For Printing:	
8	Payable from General Revenue Fund	1,133,700
9	Payable from Motor Fuel Tax Fund	530,400
10	Payable from Underground	
11	Storage Tank Fund	1,400
12	Payable from Illinois Gaming	
13	Law Enforcement Fund	4,200
14	Payable from Personal Property Tax	
15	Replacement Fund	140,800
16	For Electronic Data Processing:	
17	Payable from General Revenue Fund.....	5,320,000
18	Payable from Motor Fuel Tax Fund.....	1,757,900
19	Payable from Underground	
20	Storage Tank Fund	5,600
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	224,700
23	Payable from Home Rule Municipal Retailers	
24	Occupation Tax Fund	116,700
25	Payable from County Option Motor	
26	Fuel Tax Fund	24,300
27	Payable from Illinois Tax	
28	Increment Fund	220,900
29	Payable from Tax Compliance and	
30	Administration Fund	113,600
31	Payable from Personal Property	
32	Tax Replacement Fund.....	464,700
33	Payable from Child Support Enforcement	
34	Trust Fund	5,600

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	2,339,800
3	Payable from Motor Fuel Tax Fund	87,600
4	Payable from Underground	
5	Storage Tank Fund	10,000
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	10,500
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	3,600
10	Payable from County Option Motor	
11	Fuel Tax Fund	13,400
12	Payable from Illinois Tax	
13	Increment Fund	15,900
14	Payable from Tax Compliance and	
15	Administration Fund	5,700
16	Payable from Personal Property Tax	
17	Replacement Fund	17,800
18	Payable from Child Support Enforcement	
19	Trust Fund	22,700
20	For Operation of Auto Equipment:	
21	Payable from General Revenue Fund.....	25,900
22	Payable from Motor Fuel Tax Fund.....	35,000
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	19,500
25	Payable from Personal Property Tax	
26	Replacement Fund.....	6,500
27	For Administration of the Illinois Petroleum Education	
28	and Marketing Act:	
29	Payable from the Tax Compliance	
30	and Administration Fund	9,000
31	For Administration of the Dry Cleaners Environmental	
32	Response Trust Fund Act:	
33	Payable from the Tax Compliance	
34	and Administration Fund	<u>45,000</u>

1 Total \$103,005,900

2 GOVERNMENT SERVICES GRANTS

3 Section 4. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Revenue as follows:

6 Payable from General Revenue Fund:

7 For the State's Share of County
8 Supervisors of Assessments' or
9 County Assessors' salaries,
10 as provided by law \$ 2,024,500

11 For additional compensation for local
12 assessors, as provided by Sections 2.3
13 and 2.6 of the "Revenue Act of 1939",
14 as amended 672,000

15 For additional compensation for local
16 assessors, as provided by Section 2.7
17 of the "Revenue Act of 1939", as
18 amended 480,000

19 For additional compensation for county treas-
20 urers, pursuant to Public Act 84-1432,
21 as amended 663,000

22 For payments under the Senior Citizens
23 and Disabled Persons Property Tax Relief
24 and Pharmaceutical Assistance Act 84,800,000

25 Total \$88,639,500

26 Payable from State and Local Sales

27 Tax Reform Fund:

28 For Allocation to Chicago for
29 additional 1.25% Use Tax Pursuant
30 to P.A. 86-0928\$ 45,000,000

31 Payable from Local Government Distributive Fund:

32 For Allocation of the .4% Sales
33 Tax to Units of Local Government

1 Pursuant to P.A. 86-0928\$ 25,800,000
2 For Allocation to Local Governments of
3 additional 1.25% Use Tax Pursuant to
4 P.A. 86-0928\$ 118,500,000
5 Payable from Tobacco Settlement Recovery Fund:
6 For Payments under Senior Citizen and
7 Disabled Persons Property Tax Relief
8 and Pharmaceutical Assistance Act.....\$ 35,000,000
9 Payable from R.T.A. Occupation and Use
10 Tax Replacement Fund:
11 For Allocation to RTA for 10% of the
12 1.25% Use Tax Pursuant to P.A. 86-0928\$ 23,330,200
13 Payable from Senior Citizens' Real Estate
14 Deferred Tax Revolving Fund:
15 For Payments to Counties as Required
16 by the Senior Citizens Real
17 Estate Tax Deferral Act\$ 4,700,000
18 Payable from Illinois Tax
19 Increment Fund:
20 For Distribution to Local Tax
21 Increment Finance Districts\$ 18,170,100
22 Payable from the Do-It-Yourself
23 School Funding Fund:
24 For Distribution of Income Tax
25 Exemptions Forgone pursuant to
26 Public Act 90-0553\$ 10,000

GOVERNMENT SERVICE REFUNDS

27
28 Payable from General Revenue Fund:
29 For payment of refunds pursuant to the
30 provisions of the Senior Citizens and
31 Disabled Persons Property Tax Relief
32 and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

Section 5. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar

Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund: For Reimbursement to International Fuel Tax Agreement Member

States.....\$ 48,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:

Payable from Motor Fuel Tax Fund\$ 19,000,000

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:

Payable from General Revenue Fund\$ 28,840,000

For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:

Payable from the Underground

Storage Tank Fund\$ 100,000

GOVERNMENT SERVICE GRANTS

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Section 7. The sum of \$55,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), Mortgages, Loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 7A. The sum of \$17,250,200, new appropriation, is appropriated and the sum of \$41,922,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2001, from appropriations and reappropriations heretofore made in Article 23, Section 7A of Public Act 91-0706 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 8. The sum of \$102,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

- For Personal Services..... \$ 4,023,200
- For Employee Retirement Contributions

1	Paid by Employer	192,900
2	For State Contributions to the	
3	State Employees' Retirement System.....	402,300
4	For State Contributions to	
5	Social Security.....	236,300
6	For Group Insurance.....	508,100
7	For Contractual Services.....	5,792,600
8	For Travel.....	106,000
9	For Commodities.....	20,000
10	For Printing.....	8,000
11	For Equipment.....	50,000
12	For Electronic Data Processing.....	100,800
13	For Telecommunications.....	314,000
14	For Operation of Auto Equipment.....	<u>31,500</u>
15	Total	\$11,784,700

16 REFUNDS

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Revenue for:

20 ILLINOIS GAMING BOARD

21 Payable from State Gaming Fund:

22	For Refunds	\$ 50,000
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23 Section 999. Effective date. This Act takes effect July
24 1, 2001."