

1 AMENDMENT TO HOUSE BILL 3417

2 AMENDMENT NO. _____. Amend House Bill 3417, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Insurance:

10 ADMINISTRATIVE AND SUPPORT DIVISION

11 Payable from Insurance Producer

12 Administration Fund:

13	For Personal Services	\$	807,600
14	For Employee Retirement Contributions		
15	Paid by Employer		32,400
16	For State Contributions to the State		
17	Employees' Retirement System		82,400
18	For State Contributions to		
19	Social Security		61,800
20	For Group Insurance		162,800
21	For Contractual Services		928,000
22	For Travel		2,000
23	For Commodities		49,500

1	For Printing	109,800
2	For Equipment	114,300
3	For Telecommunications Services	15,400
4	For Operation of Auto Equipment	<u>10,600</u>
5	Total	\$2,376,600
6	Payable from Insurance Financial Regulation Fund:	
7	For Personal Services.....	\$ 699,800
8	For Employee Retirement Contributions	
9	Paid by Employer	28,100
10	For State Contributions to the State	
11	Employees' Retirement System.....	71,300
12	For State Contributions to	
13	Social Security.....	53,500
14	For Group Insurance.....	155,400
15	For Contractual Services.....	1,212,800
16	For Travel.....	2,000
17	For Commodities	59,500
18	For Printing.....	46,500
19	For Equipment	60,600
20	For Telecommunications Services.....	12,400
21	For Operation of Auto Equipment.....	<u>7,100</u>
22	Total	\$2,409,000

23 Section 2. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated to meet the
26 ordinary and contingent expenses of the Department of
27 Insurance:

28 CONSUMER DIVISION

29	Payable from Insurance Producer	
30	Administration Fund:	
31	For Personal Services	\$ 5,113,900
32	For Employee Retirement Contributions	
33	Paid by Employer	204,900

1	For State Contributions to the State	
2	Employees' Retirement System	521,600
3	For State Contributions to	
4	Social Security	391,200
5	For Group Insurance	991,600
6	For Travel	331,000
7	For Telecommunications Services	119,200
8	For Refunds	<u>75,000</u>
9	Total	\$7,748,400
10	Payable from Insurance Financial Regulation Fund:	
11	For Personal Services	\$ 409,400
12	For Employee Retirement Contributions	
13	Paid by Employer	16,400
14	For Retirement	41,800
15	For State Contributions to	
16	Social Security	31,300
17	For Group Insurance	66,600
18	For Travel	31,100
19	For Telecommunications Services	<u>9,000</u>
20	Total	\$605,600

21 Section 3. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of
25 Insurance:

26 FINANCIAL CORPORATE REGULATION

27	Payable from Insurance Financial Regulation Fund:	
28	For Personal Services	\$ 6,914,700
29	For Employee Retirement Contributions	
30	Paid by Employer	277,300
31	For State Contributions to the State	
32	Employees' Retirement System	705,300
33	For State Contributions to	

1	Social Security	529,000
2	For Group Insurance	1,161,800
3	For Travel.....	647,200
4	For Telecommunications Services.....	65,700
5	For Refunds.....	<u>100,000</u>
6	Total	\$10,401,000

7 Section 4. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Insurance:

PENSION DIVISION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 341,200
14	For Employee Retirement Contributions	
15	Paid by Employer	13,700
16	For State Contributions to the State	
17	Employees' Retirement System	34,800
18	For State Contributions to	
19	Social Security	26,100
20	For Travel	34,200
21	For Printing	10,500
22	For Equipment	10,000
23	For Telecommunications Services	<u>8,100</u>
24	Total	\$478,600

25 Payable from Public Pension Regulation Fund:

26	For Personal Services	\$ 299,600
27	For Employee Retirement Contributions	
28	Paid by Employer	12,000
29	For State Contributions to the State	
30	Employees' Retirement System	30,600
31	For State Contributions to	
32	Social Security	22,900
33		

1	For Group Insurance	59,200
2	For Contractual Services	20,000
3	For Travel	19,000
4	For Equipment	10,000
5	For Telecommunications Services	<u>1,000</u>
6	Total	\$474,300

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Insurance:

12 STAFF SERVICES DIVISION

13 Payable from Insurance Producer

14 Administration Fund:

15	For Personal Services	\$ 621,400
16	For Employee Retirement Contributions	
17	Paid by Employer	24,300
18	For State Contributions to the State	
19	Employees' Retirement System	63,400
20	For State Contributions to	
21	Social Security	47,500
22	For Group Insurance	88,800
23	For Travel	39,300
24	For Telecommunications Services	<u>25,000</u>
25	Total	\$909,700

26 Payable from Insurance Financial Regulation Fund:

27	For Personal Services	\$ 962,700
28	For Employee Retirement Contributions	
29	Paid by Employer	38,500
30	For State Contributions to the State	
31	Employees' Retirement System	98,200
32	For State Contributions to	
33	Social Security	73,600

1	For Group Insurance	140,600
2	For Travel	36,200
3	For Telecommunications Services	<u>17,900</u>
4	Total	\$1,367,700

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Insurance:

10 ELECTRONIC DATA PROCESSING DIVISION

11 Payable from Insurance Producer

12 Administration Fund:

13	For Personal Services	\$ 444,400
14	For Employee Retirement Contributions	
15	Paid by Employer	17,800
16	For State Contributions to the State	
17	Employees' Retirement System	45,300
18	For State Contributions to	
19	Social Security	34,000
20	For Group Insurance	66,600
21	For Contractual Services	295,200
22	For Travel	8,500
23	For Commodities	6,500
24	For Printing	6,500
25	For Equipment	165,000
26	For Telecommunications Services	<u>72,700</u>
27	Total	\$1,162,500

28 Payable From Insurance Financial Regulation Fund:

29	For Personal Services	\$ 743,400
30	For Employee Retirement Contributions	
31	Paid by Employer	29,800
32	For State Contributions to the State	
33	Employees' Retirement System.....	75,800

1	For State Contributions to	
2	Social Security	56,900
3	For Group Insurance	111,000
4	For Contractual Services	274,300
5	For Travel	8,500
6	For Commodities	8,500
7	For Printing	3,500
8	For Equipment	204,500
9	For Telecommunications Services	<u>61,500</u>
10	Total	\$1,577,700

11 Section 7. The following named sums, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Insurance for the administration of the Senior Health
14 Insurance Program:

15	Payable from the Insurance Producer	
16	Administration Fund	\$ 323,500
17	Payable from the Senior Health	
18	Insurance Program Fund	<u>700,000</u>
19	Total	\$1,023,500

20 Payable from General Revenue Fund:

21	For Personal Services.....	\$ 742,900
22	For Employee Retirement Contributions	
23	Paid by Employer	29,600
24	For State Contributions to State	
25	Employees' Retirement System.....	75,700
26	For State Contributions to	
27	Social Security.....	56,700
28	For Contractual Services.....	218,500
29	For Travel.....	35,700
30	For Commodities.....	11,600
31	For Printing.....	32,000
32	For Equipment.....	1,000
33	For Electronic Data Processing.....	177,000

1	For Telecommunications Services.....	26,800
2	For Operation of Auto Equipment.....	3,400
3	For Administration and operations of	
4	Displaced Homemaker Grant Program	60,900
5	For Refunds	<u>100</u>
6	Total	\$1,471,900

7 Section 8. The amount of \$900,000, or so much thereof as
8 may be necessary, is appropriated for contractual services
9 related to the "privilege tax lawsuit".

10 Section 999. Effective date. This Act takes effect July
11 1, 2001."