

1 AMENDMENT TO HOUSE BILL 3408

2 AMENDMENT NO. _____. Amend House Bill 3408, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 CENTRAL ADMINISTRATION

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	\$ 5,575,900
13	For Employee Retirement Contributions	
14	Paid by Employer	3,807,300
15	For State Contributions to State	
16	Employees' Retirement System	568,700
17	For State Contributions to	
18	Social Security	426,600
19	For Group Insurance	684,800
20	For Contractual Services	1,194,400
21	For Travel	127,300
22	For Telecommunications Services	<u>237,700</u>
23	Total	\$12,622,700

FINANCE AND ADMINISTRATION BUREAU

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2	Payable from Title III Social Security	
3	and Employment Service Fund:	
4	For Personal Services	\$ 9,662,700
5	For State Contributions to State	
6	Employees' Retirement System	985,600
7	For State Contributions to	
8	Social Security	739,200
9	For Group Insurance	1,299,200
10	For Contractual Services	13,624,300
11	For Travel	132,600
12	For Commodities	1,138,500
13	For Printing	1,942,800
14	For Equipment	922,400
15	For Telecommunications Services	547,300
16	For Operation of Auto Equipment	<u>96,500</u>
17	Total	\$31,091,100

18	Payable from Title III Social Security	
19	and Employment Service Fund:	
20	For expenses related to America's	
21	Labor Market Information System	\$ 2,000,000

INFORMATION SERVICE BUREAU

23	Payable from Title III Social Security	
24	and Employment Service Fund:	
25	For Personal Services	\$ 6,596,700
26	For State Contributions to State	
27	Employees' Retirement System	673,100
28	For State Contributions to Social	
29	Security	504,800
30	For Group Insurance	844,800
31	For Contractual Services	17,728,400
32	For Travel	22,800
33	For Equipment	3,107,800
34	For Electronic Data Processing	1,500,000

1	For Telecommunications Services	<u>1,607,200</u>
2	Total	\$32,585,600

3 Section 2. The following named sums, or so much thereof
4 as may be necessary, are appropriated to the Department of
5 Employment Security:

6 OPERATIONS

7 Payable from Title III Social Security and
8 Employment Service Fund:

9	For Personal Services	\$ 73,344,500
10	For State Contributions to State	
11	Employees' Retirement System	7,481,100
12	For State Contributions to Social	
13	Security	5,610,900
14	For Group Insurance	11,302,400
15	For Contractual Services	17,070,100
16	For Travel	1,195,600
17	For Telecommunications Services	6,247,800
18	For Permanent Improvements	85,000
19	For Refunds	<u>300,000</u>
20	Total	\$122,637,400

21 Of the sum appropriated above, \$4,772,677 is appropriated
22 pursuant to the provisions governing federal fiscal year 2000
23 found in Sections 903(a), 903(b), and 903(c) of the Federal
24 Social Security Act.

25 Payable from Title III Social Security
26 and Employment Service Fund:

27	For expenses related to ONE STOP	
28	SHOPPING	\$3,500,000

29 Section 3. The following named sums, or so much thereof
30 as may be necessary, are appropriated to the Department of
31 Employment Security:

JOB TRAINING DIVISION

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Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	\$ 3,525,600
For Employee Retirement Contributions	
Paid by Employer	359,600
For State Contributions to State	
Employees' Retirement System	141,000
For State Contributions to Social	
Security	269,700
For Group Insurance	432,000
For Contractual Services	225,100
For Travel	294,200
For Commodities	25,800
For Printing	19,800
For Equipment	39,500
For Telecommunications Services	91,200
For Operation of Auto Equipment	10,400
For Refunds	<u>650,000</u>
Total	\$6,083,900

Payable from the Title III Social Security
and Employment Service Fund:

For Expenses of the Illinois Human	
Resource Investment Council	
or successor	30,000
For Administration, Training and	
Technical Assistance for Federal	
Workforce Development Programs,	
Including Job Training Partnership	
Act and Workforce Investment Act	10,648,300
For Transition and Related Expenses	
of the Job Training Partnership Act	
and Workforce Investment Act	<u>2,600,000</u>
Total	\$13,278,300

1 Section 4. The amount of \$100,000, or so much thereof as
2 may be necessary, is appropriated from the Title III Social
3 Security and Employment Service Fund to the Department of
4 Employment Security for expenses related to the development
5 of training programs.

6 Section 5. The amount of \$3,500,000, or so much thereof
7 as may be necessary, is appropriated from the Title III
8 Social Security and Employment Service Fund to the Department
9 of Employment Security for expenses related to Employment
10 Security automation.

11 Section 6. The amount of \$220,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Employment Security from the Title III Social
14 Security and Employment Service Fund for grants for Federal
15 Workforce Development Programs including Job Training
16 Partnership Act and Workforce Investment Act.

17 Section 7. The amount of \$84,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Employment Security from the Title III Social Security and
20 Employment Service Fund for administration and grant expenses
21 of the Welfare to Work Grant Programs, or other job training,
22 education, or employment programs.

23 Section 8. The amount of \$8,000,000, or so much thereof
24 as may be necessary, is appropriated from the Title III
25 Social Security and Employment Service Fund to the Department
26 of Employment Security for expenses related to a Benefit
27 Information System Redefinition.

28 Section 9. The amount of \$2,000,000, or so much thereof
29 as may be necessary, is appropriated to the Department of

1 Employment Security from the Unemployment Compensation
2 Special Administration Fund for expenses related to Legal
3 Assistance as required by law.

4 Section 10. The amount of \$10,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Employment Security from the Unemployment
7 Compensation Special Administration Fund for deposit into the
8 Title III Social Security and Employment Service Fund.

9 Section 11. The sum of \$2,450,000, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2000, from appropriations and
12 reappropriations heretofore made for such purposes in Article
13 10, Sections 2f and 2h of Public Act 91-22, is reappropriated
14 to the Department of Employment Security from the Employment
15 Security Administration Fund for the purposes authorized by
16 Public Act 87-1178.

17 Section 12. The sum of \$100,000, or so much thereof as
18 may be necessary, is appropriated from the Unemployment
19 Compensation Special Administration Fund to the Department of
20 Employment Security for Interest on Refunds of Erroneously
21 Paid Contributions, Penalties and Interest.

22 Section 13. The sum of \$8,400,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Employment Security, Trust Fund
25 Unit, for unemployment compensation benefits to Former State
26 Employees.

27 Section 14. The following named amounts, or so much
28 thereof as may be necessary, are appropriated to the
29 Department of Employment Security, Trust Fund Unit, for

1 unemployment compensation benefits, other than benefits
2 provided for in Section 3, to Former State Employees as
3 follows:

4 Payable from the Road Fund:

5 For benefits paid on the basis of wages
6 paid for insured work for the Department
7 of Transportation..... \$ 2,000,000

8 Payable from the Illinois Mathematics
9 and Science Academy Income Fund 17,600

10 Payable from Title III Social Security
11 and Employment Service Fund 1,734,300

12 Total \$3,751,900

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Employment Security:

16 OPERATIONS

17 Grants-In-Aid

18 Payable from Title III Social Security

19 and Employment Service Fund:

20 For Grants \$ 7,700,000

21 For Tort Claims 715,000

22 Total \$8,415,000

23 Section 16. The amount of \$526,400, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Employment Security for the purpose
26 of making grants to community non-profit agencies or
27 organizations for the operation of a statewide network of
28 outreach services for veterans, as provided for in the
29 Vietnam Veterans' Act.

30 Section 999. Effective date. This Act takes effect July
31 1, 2001."