

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 2,533,200
12	For Employee Retirement Contributions	
13	Paid by Employer	101,400
14	For State Contributions to State	
15	Employees' Retirement System	263,500
16	For State Contributions to Social	
17	Security	187,000
18	For Contractual Services	70,400
19	For Travel	36,500
20	For Commodities.....	19,000
21	For Printing	20,200
22	For Equipment	9,400
23	For Electronic Data Processing	654,200
24	For Telecommunications Services	48,800
25	For Operation of Auto Equipment	2,200
26	For Refunds	<u>2,000</u>
27	Total	\$3,947,800

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services	\$ 403,900
30	For Employee Retirement Contributions	
31	Paid by Employer	16,200

1	For State Contributions to State	
2	Employees' Retirement System	42,100
3	For State Contribution to	
4	Social Security	30,900
5	For Group Insurance	92,400
6	For Contractual Services	16,600
7	For Travel	1,000
8	For Commodities.....	5,000
9	For Printing	2,900
10	For Equipment	5,800
11	For Electronic Data Processing	524,300
12	For Telecommunications Services	<u>7,900</u>
13	Total	\$1,149,000
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	\$ 736,600
16	For Employee Retirement Contributions	
17	Paid by Employer	29,500
18	For State Contribution to State	
19	Employees' Retirement Fund	76,700
20	For State Contributions to Social	
21	Security	56,400
22	For Group Insurance	134,400
23	For Contractual Services	16,100
24	For Travel	4,000
25	For Commodities.....	4,300
26	For Printing	3,900
27	For Equipment	5,300
28	For Electronic Data Processing	13,600
29	For Telecommunications Services	<u>8,900</u>
30	Total	\$1,089,700
31	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
32	For Personal Services	\$ 46,400
33	For Employee Retirement Contributions	
34	Paid by Employer	1,900

1	For State Contributions to State	
2	Employees' Retirement System	4,900
3	For State Contribution to	
4	Social Security	3,600
5	For Group Insurance	8,400
6	For Contractual Services	500
7	For Commodities.....	300
8	For Printing	200
9	For Equipment	1,000
10	For Electronic Data Processing	66,600
11	For Telecommunications Services	<u>800</u>
12	Total	\$134,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services	\$ 540,900
15	For Employee Retirement Contributions	
16	Paid by Employer	21,700
17	For State Contributions to State	
18	Employees' Retirement System	56,300
19	For State Contribution to	
20	Social Security	41,400
21	For Group Insurance	117,600
22	For Contractual Services	13,800
23	For Travel	1,200
24	For Commodities.....	4,800
25	For Printing	5,000
26	For Equipment	5,900
27	For Electronic Data Processing	4,872,700
28	For Telecommunications Services	<u>6,400</u>
29	Total	\$5,687,700

30 Section 2. The following named amounts, or so much
31 thereof as may be necessary, respectively, for the objects
32 and purposes hereinafter named, are appropriated to the
33 Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	\$ 1,142,300
4	For Employee Retirement Contributions	
5	Paid by Employer	45,800
6	For State Contributions to State	
7	Employees' Retirement System	118,900
8	For State Contributions to Social	
9	Security	84,500
10	For Contractual Services	63,600
11	For Travel	10,400
12	For Commodities	18,500
13	For Printing	9,300
14	For Equipment	78,000
15	For Telecommunications Services	49,000
16	For Operation of Auto Equipment	<u>3,400</u>
17	Total	\$1,623,700

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

18		
19	For Personal Services	\$ 118,800
20	For Employee Retirement Contributions	
21	Paid by Employer	4,800
22	For State Contributions to State	
23	Employees' Retirement System	12,400
24	For State Contributions to	
25	Social Security	9,100
26	For Group Insurance	25,200
27	For Contractual Services	113,300
28	For Travel	6,600
29	For Commodities.....	41,000
30	For Printing	5,000
31	For Equipment	70,000
32	For Telecommunications Services	3,700
33	For Operation of Auto Equipment	12,600
34	For Warehouse Stock for all State Agencies	

1	and For Printing and Distribution of	
2	Wall Certificates	2,274,800
3	For Refunds	<u>5,000</u>
4	Total	\$2,702,300
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	\$ 1,217,500
7	For Employee Retirement Contributions	
8	Paid by Employer	48,700
9	For State Contributions to State	
10	Employees' Retirement System	126,700
11	For State Contributions to Social	
12	Security	93,200
13	For Group Insurance	268,800
14	For Contractual Services	1,563,700
15	For Travel	13,100
16	For Commodities.....	21,700
17	For Printing	43,000
18	For Equipment	100,200
19	For Telecommunications Services	6,700
20	For Operation of Auto Equipment	<u>83,500</u>
21	Total	\$3,586,800

22 Section 3. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the
 25 Department of Central Management Services:

26 BUREAU OF SUPPORT SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	\$ 1,618,700
29	For Employee Retirement Contributions	
30	Paid by Employer	64,900
31	For State Contributions to State	
32	Employees' Retirement System	168,500
33	For State Contributions to Social	

1	Security	119,900
2	For Contractual Services	228,100
3	For Travel	26,900
4	For Commodities.....	29,500
5	For Printing	98,800
6	For Equipment	20,900
7	For Telecommunications Services	38,000
8	For Operation of Auto Equipment	7,300
9	For Expenses Related to the	
10	Procurement Policy Board	<u>252,900</u>
11	Total	\$2,674,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services	\$ 9,894,600
14	For Employee Retirement Contributions	
15	Paid by Employer	395,800
16	For State Contributions to State	
17	Employees' Retirement System	1,029,100
18	For State Contributions to Social	
19	Security	757,000
20	For Group Insurance	1,923,600
21	For Contractual Services	1,112,500
22	For Travel	39,900
23	For Commodities	136,900
24	For Printing	35,000
25	For Equipment	1,040,000
26	For Telecommunications Services	312,200
27	For Operation of Auto Equipment	24,050,000
28	For Refunds	<u>10,000</u>
29	Total	\$40,736,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31	For Personal Services	\$ 290,200
32	For Employee Retirement Contributions	
33	Paid by Employer	11,700
34	For State Contributions to State	

1	Employees' Retirement System	30,200
2	For State Contributions to	
3	Social Security	22,300
4	For Group Insurance	67,200
5	For Contractual Services	229,200
6	For Travel	600
7	For Commodities	6,700
8	For Printing	3,100
9	For Equipment	1,100
10	For Telecommunications Services	<u>3,500</u>
11	Total	\$665,800

12 Section 4. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named are appropriated to the
 15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	\$ 587,800
19	For Employee Retirement Contributions	
20	Paid by Employer	23,600
21	For State Contributions to State	
22	Employees' Retirement System	61,200
23	For State Contributions to Social	
24	Security	43,600
25	For Group Insurance	687,367,100
26	For Contractual Services	111,700
27	For Travel	9,600
28	For Commodities.....	9,900
29	For Printing	4,300
30	For Equipment	1,700
31	For Telecommunications Services	13,900
32	For Operation of Auto Equipment	900
33	For payment of claims under the	

1	Representation and Indemnification	
2	in Civil Law Suits Act	1,300,000
3	For payment of Workers' Compensation	
4	Act claims and contractual services in	
5	connection with said claims	
6	payments	19,238,100
7	For auto liability, adjusting and administration	
8	of claims, loss control and prevention	
9	services, and auto liability claims	<u>1,200,000</u>
10	Total	\$709,973,400

11	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
12	For Personal Services	\$ 509,100
13	For Employee Retirement Contributions	
14	Paid by Employer	20,400
15	For State Contributions to State	
16	Employees' Retirement System	53,000
17	For State Contributions to Social	
18	Security	39,000
19	For Group Insurance	100,800
20	For Contractual Services	169,500
21	For Travel	19,000
22	For Commodities.....	10,000
23	For Printing	140,000
24	For Equipment	17,700
25	For Electronic Data Processing	47,000
26	For Telecommunications Services	18,400
27	For Operation of Auto Equipment	<u>6,500</u>
28	Total	\$1,150,400

29	For the Local Governments Contribution	
30	Under Program of Group Life, Dental, Hospital,	
31	And Surgical And Medical Insurance For	
32	Persons Serving Local Governments	\$ 127,534,200

33 PAYABLE FROM ROAD FUND

1 For Group Insurance\$ 79,551,400
 2 For payment of claims and claims
 3 administration under the
 4 Workers' Compensation Act\$ 4,722,700

5 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

6 For expenses of Cost Containment Program\$ 288,000
 7 For Life Insurance Coverage As Elected
 8 By Members Per The State Employees
 9 Group Insurance Act\$ 86,188,100

10 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

11 For Expenses of a Cost Containment Program\$ 158,900
 12 For Provisions of Health Care Coverage
 13 As Elected by Eligible Members Per State
 14 Employees Group Insurance Act\$1,127,318,800

15 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

16 For administrative costs of claims services
 17 and payment of temporary total
 18 disability claims of any state agency
 19 or university employee\$ 650,000

20 Expenditures from appropriations for treatment and
 21 expense may be made after the Department of Central
 22 Management Services has certified that the injured person was
 23 employed and that the nature of the injury is compensable in
 24 accordance with the provisions of the Workers' Compensation
 25 Act or the Workers' Occupational Diseases Act, and then has
 26 determined the amount of such compensation to be paid to the
 27 injured person.

28 Expenditures for this purpose may be made by the
 29 Department of Central Management Services without regard to
 30 the fiscal year in which benefit or service was rendered or
 31 cost incurred as allowable or provided by the Workers'

1 Compensation Act or the Workers' Occupational Diseases Act.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

3 For expenses related to the administration

4 of the State Employees Deferred

5 Compensation Plan.....\$ 1,856,900

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named are appropriated to the
9 Department of Central Management Services:

10 BUREAU OF PERSONNEL

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services \$ 5,809,300

13 For Employee Retirement Contributions

14 Paid by Employer 232,600

15 For State Contributions to State

16 Employees' Retirement System 603,900

17 For State Contributions to Social

18 Security 428,900

19 For Contractual Services 431,900

20 For Travel 57,500

21 For Commodities..... 38,500

22 For Printing 59,100

23 For Equipment 35,400

24 For Telecommunications Services 80,700

25 For Operation of Auto Equipment 5,900

26 For Awards to Employees and

27 Expenses of Employees' Suggestion

28 Award Board 10,500

29 For Wage Claims 1,053,900

30 For Expenses of Compensation Review Board..... 30,000

31 For Expenses of the Upward Mobility Program .. 5,132,200

32 For Expenses of the Ethics Commission

33 of the Governor 379,200

1	For Expenses of the Governor's Commission	
2	on the Status of Women in Illinois	250,000
3	For Veterans' Job Assistance Program	369,000
4	For Governor's and Vito Marzullo's	
5	Internship programs	913,300
6	For Nurses' Tuition	<u>125,000</u>
7	Total	\$16,046,800

8 Section 6. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named to meet the
11 ordinary and contingent expenses of the Department of Central
12 Management Services:

13 BUSINESS ENTERPRISE PROGRAM

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	\$ 300,600
16	For Employee Retirement Contributions	
17	Paid by Employer	12,000
18	For State Contributions to State	
19	Employees' Retirement System	31,400
20	For State Contributions to Social	
21	Security	22,300
22	For Contractual Services	104,900
23	For Travel	20,900
24	For Commodities.....	6,500
25	For Printing	12,000
26	For Equipment	1,500
27	For Telecommunications Services	11,000
28	For Operation of Auto Equipment	<u>3,400</u>
29	Total	\$526,500

30 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

31	For Expenses of the Business	
32	Enterprise Program	\$ 100,000

1 Section 7. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUREAU OF PROPERTY MANAGEMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 7,560,300
8	For Employee Retirement Contributions	
9	Paid by Employer	302,600
10	For State Contributions to State	
11	Employees' Retirement System	786,000
12	For State Contributions to Social	
13	Security	557,900
14	For Contractual Services	12,799,100
15	For Travel	30,600
16	For Commodities.....	147,200
17	For Printing	13,300
18	For Equipment	44,100
19	For Telecommunications Services	114,100
20	For Operation of Auto Equipment	28,200
21	For Permanent Improvements to State	
22	Owned Buildings	120,000
23	For Surplus Real Property	<u>215,400</u>
24	Total	\$22,718,800

25 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

26	For Personal Services	\$ 725,500
27	For Employee Retirement Contributions	
28	Paid by Employer	29,100
29	For State Contributions to State	
30	Employees' Retirement System	75,500
31	For State Contributions to Social	
32	Security	55,600
33	For Group Insurance	92,400
34	For Contractual Services	438,400

1	For Commodities.....	19,800
2	For Equipment	1,100
3	For Telecommunications Services	<u>10,300</u>
4	Total	\$1,447,700
5	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
6	For Personal Services	\$ 1,005,000
7	For Employee Retirement Contributions	
8	Paid by Employer	40,200
9	For State Contributions to State	
10	Employees' Retirement System	104,600
11	For State Contributions to Social	
12	Security	76,900
13	For Group Insurance	184,800
14	For Contractual Services	707,200
15	For Travel	39,700
16	For Commodities	8,300
17	For Printing	5,000
18	For Equipment	124,900
19	For Electronic Data Processing	45,300
20	For Telecommunications Services	26,000
21	For Operation of Auto Equipment	137,700
22	For Expenses of a Recycling	
23	Program	150,000
24	For Refunds	<u>5,000</u>
25	Total	\$2,660,600

26 Section 8. The sum of \$200,000, or so much thereof as
27 may be necessary, is appropriated from the Facilities
28 Management Revolving Fund to the Department of Central
29 Management Services for expenses related to the management of
30 facilities operated by the Department.

31 Section 9. The sum of \$250,000, or so much thereof as
32 may be necessary, is appropriated from the Special Events

1 Revolving Fund to the Department of Central Management
 2 Services for expenses related to the lease or rental of
 3 buildings subject to the jurisdictions of the Department of
 4 Central Management Services to individuals or organizations,
 5 pursuant to Public Act 84-0961.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named to the
 9 Department of Central Management Services:

10 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

11 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

12	For Personal Services	\$ 17,465,200
13	For Employee Retirement Contributions	
14	Paid by Employer	698,800
15	For State Contributions to State	
16	Employees' Retirement System	1,816,500
17	For State Contributions to Social	
18	Security	1,336,300
19	For Group Insurance	2,620,800
20	For Contractual Services	2,731,600
21	For Travel	137,100
22	For Commodities	224,200
23	For Printing	235,800
24	For Equipment	41,300
25	For Electronic Data Processing	61,990,800
26	For Telecommunications Services	2,626,400
27	For Operation of Auto Equipment	6,300
28	For Refunds	<u>8,000,000</u>
29	Total	\$99,931,100

30 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

31	For Personal Services	\$ 6,208,700
32	For Employee Retirement Contributions	
33	Paid by Employer	248,500

1	For State Contributions to State	
2	Employees' Retirement System	645,900
3	For State Contributions to Social	
4	Security	475,100
5	For Group Insurance	1,058,400
6	For Contractual Services	1,267,100
7	For Travel	55,000
8	For Commodities.....	22,900
9	For Printing	70,700
10	For Equipment	32,300
11	For Telecommunications Services	148,774,200
12	For Operation of Auto Equipment	12,000
13	For Refunds	<u>50,000</u>
14	Total	\$158,920,800

15 Section 11. The sum of \$35,000,000, or so much thereof
16 as may be necessary, is appropriated from the Wireless
17 Service Emergency Fund to the Department of Central
18 Management Services for grants to emergency telephone system
19 boards, qualified government entities, or the Department of
20 State Police for the design, implementation, operation,
21 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
22 services and public safety answering points and for
23 reimbursement of the Communications Revolving Fund for
24 administrative costs incurred by the Department of Central
25 Management Services related to administering the program.

26 Section 12. The sum of \$24,500,000, or so much thereof
27 as may be necessary, is appropriated from the Wireless
28 Carrier Reimbursement Fund to the Department of Central
29 Management Services for reimbursement of wireless carriers
30 for costs incurred in complying with the applicable
31 provisions of Federal Communications Commission wireless
32 enhanced 9-1-1 services mandates and for reimbursement of the

1 Communications Revolving Fund for administrative costs
 2 incurred by the Department of Central Management Services
 3 related to administering the program.

4 Section 13. The amount of \$4,500,000, or so much thereof
 5 as may be necessary, is appropriated from the Statistical
 6 Services Revolving Fund to the Department of Central
 7 Management Services for expenses related to the study,
 8 development and implementation of technology standards
 9 including related administrative expenses.

10 Section 14. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to meet the
 13 ordinary and contingent expenses of the Department of Central
 14 Management Services:

15 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	\$ 2,426,000
18	For Employee Retirement Contributions	
19	Paid by Employer	133,600
20	For State Contributions to State	
21	Employees' Retirement System	252,300
22	For State Contributions to Social	
23	Security	39,400
24	For Contractual Services	1,022,000
25	For Travel	13,900
26	For Commodities.....	37,000
27	For Equipment	3,100
28	For Telecommunications Services	34,700
29	For Operation of Auto Equipment	<u>51,500</u>
30	Total	\$4,013,500

31 Section 99. Effective date. This Act takes effect on

1 July 1, 2001.