

STATE OF ILLINOIS



HOUSE JOURNAL

HOUSE OF REPRESENTATIVES

NINETY-FIFTH GENERAL ASSEMBLY

81ST LEGISLATIVE DAY

REGULAR & PERFUNCTORY SESSION

WEDNESDAY, JUNE 27, 2007

3:12 O'CLOCK P.M.

**HOUSE OF REPRESENTATIVES
Daily Journal Index
81st Legislative Day**

Action	Page(s)
Adjournment	351
Agreed Resolutions	8
Balanced Budget Note Supplied.....	6
Fiscal Note Supplied	6
Introduction and First Reading – HB 4115-4116	359
Land Conveyance Appraisal Note Supplied.....	6
Legislative Measures Approved for Floor Consideration.....	4
Legislative Measures Assigned to Committee	4
Letter of Transmittal.....	5
Messages From The Senate.....	6
Perfunctory Adjournment.....	359
Perfunctory Session.....	356
Quorum Roll Call	4
Recess.....	10
Reports From Standing Committees	356
Resolution	7
Senate Bills on First Reading	359
Senate Resolution.....	359
Temporary Committee Assignments.....	356

Bill Number	Legislative Action	Page(s)
HB 0122	Committee Report – Floor Amendment/s	4
HB 1058	Committee Report - Concur in SA	357
HB 1279	Committee Report - Concur in SA	357
HB 1717	Refuse to Concur in Senate Amendment/s.....	10
HB 3920	Committee Report – Floor Amendment/s	4
HB 3920	Second Reading – amendments.....	10
HB 3920	Third Reading	351
HJR 0071	Committee Report	356
HR 0467	Committee Report.....	358
HR 0474	Committee Report.....	357
HR 0480	Committee Report.....	359
HR 0484	Committee Report.....	358
HR 0487	Committee Report.....	359
HR 0491	Committee Report.....	356
HR 0507	Committee Report.....	358
HR 0511	Committee Report.....	357
HR 0515	Committee Report.....	358
HR 0517	Committee Report.....	358
HR 0546	Resolution	9
HR 0546	Adoption	9
HR 0547	Resolution	9
HR 0547	Adoption	9
HR 0548	Resolution	9
HR 0548	Adoption	9
HR 0549	Resolution	7
HR 0550	Resolution	8
HR 0551	Resolution	9
HR 0551	Adoption	9
HR 0552	Resolution	9

HR 0552	Adoption	9
SB 0144	Committee Report - Recede in HA	4
SB 0144	House Recedes	9
SB 0360	Committee Report – Floor Amendment/s	4
SB 0866	First Reading	359
SB 0866	Senate Message – Passage of Senate Bill	6
SB 0997	Senate Message – Passage of Senate Bill	7
SB 1035	First Reading	359
SJR 0027	Committee Report	358
SJR 0046	Committee Report	357
SJR 0052	Committee Report	358
SJR 0053	Committee Report	357
SJR 0057	Referred to Rules	359

The House met pursuant to adjournment.
 Speaker of the House Madigan in the chair.
 Prayer by Reverend Scott Porter, who is the Pastor of Abiding Word Church in Sterling, IL.
 Representative Harris led the House in the Pledge of Allegiance.
 By direction of the Speaker, a roll call was taken to ascertain the attendance of Members, as follows:
 113 present. (ROLL CALL 1)

By unanimous consent, Representatives Dunkin, Fritchey, Graham and Joyce were excused from attendance.

REQUEST TO BE SHOWN ON QUORUM

Having been absent when the Quorum Roll Call for Attendance was taken, this is to advise you that I, Representative Osterman, should be recorded as present at the hour of 5:40 o'clock p.m.

REPORT FROM THE COMMITTEE ON RULES

Representative Currie, Chairperson, from the Committee on Rules to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

LEGISLATIVE MEASURES APPROVED FOR FLOOR CONSIDERATION:

That the Floor Amendment be reported "recommends be adopted":
 Amendment No. 1 to HOUSE BILL 122.
 Amendment No. 4 to SENATE BILL 360.

That the Motion be reported "recommends be adopted" and placed on the House Calendar:
 Motion to recede with House Amendment No. 3 to SENATE BILL 144.

LEGISLATIVE MEASURES ASSIGNED TO COMMITTEE:

Appropriations-Higher Education: HOUSE AMENDMENT No. 1 to HOUSE BILL 3920.
 Health Care Availability and Access: HOUSE RESOLUTION 523.
 Labor: SENATE JOINT RESOLUTION 22.
 Registration and Regulation: HOUSE AMENDMENT No. 3 to SENATE BILL 149 and SENATE BILL 128.
 Telecommunications: SENATE BILL 837.

The committee roll call vote on the foregoing Legislative Measures is as follows:
 3, Yeas; 0, Nays; 0, Answering Present.

Y Currie(D), Chairperson	A Black(R), Republican Spokesperson
Y Hannig(D)	A Hassert(R)
Y Turner(D)	

Representative Currie, Chairperson, from the Committee on Rules to which the following were referred, action taken on June 27, 2007, (A) reported the same back with the following recommendations:

LEGISLATIVE MEASURES APPROVED FOR FLOOR CONSIDERATION:

That the Floor Amendment be reported "recommends be adopted":
 Amendment No. 2 to HOUSE BILL 3920.

The committee roll call vote on the foregoing Legislative Measures is as follows:
 4, Yeas; 0, Nays; 0, Answering Present.

Y Currie(D), Chairperson
 Y Hannig(D)
 Y Turner(D)

A Black(R), Republican Spokesperson
 Y Hassert(R)

LETTER OF TRANSMITTAL

June 26, 2007

Mr. Mark Mahoney
 Chief Clerk of the House
 402 Statehouse
 Springfield, IL 62706

Dear Mr. Clerk:

Please be advised that I am making the following committee changes:

State Government

Remove Representative Paul Froehlich and **replace** with Jim Watson.
Appoint Representative Robert Pritchard **Spokesman**.

Prison Reform

Remove Representative Paul Froehlich and **replace** with Representative Ron Stephens.

Mass Transit

Remove Representative Paul Froehlich and **replace** with Representative Brent Hassert.

Environmental Health

Remove Representative Paul Froehlich and **replace** with Representative Michael Tryon.

DCFS Oversight

Remove Representative Paul Froehlich and **replace** with Representative Renée Kosel.

Human Services

Remove Representative Paul Froehlich and **replace** with Representative Tim Schmitz.

Please feel free to contact my office if you have any questions.

Sincerely,
 s/Tom Cross
 House Republican Leader

June 27, 2007

Mr. Mark Mahoney
 Clerk of the House
 Illinois House of Representatives
 402 Capitol Building
 Springfield, IL 62706

Dear Clerk Mahoney:

[June 27, 2007]

6

I am writing to inform you of my decision to change my political affiliation from the Republican Party to the Democratic Party.

I request that my name be placed upon the roll call of the Democratic members of the Ninety-Fifth General Assembly and that any material published or produced from this date forward reflect my affiliation with the Democratic Party. I also ask that I be permitted to choose a desk on the Democratic side of the House of Representatives.

Additionally, I hereby tender my resignation as the Minority Spokesperson for the State Government Administration Committee and membership on the following committees to which I was appointed by House Republican Leader Cross: Human Services, DCFS Oversight, Mass Transit, Prison Reform, and Environmental Health. I am hopeful that the Speaker of the House will appoint me, as a Democratic member, to these or other suitable committees.

Sincerely,
s/Paul D. Froehlich
State Representative, 56th District

BALANCED BUDGET NOTE SUPPLIED

A Balanced Budget Note has been supplied for HOUSE BILL 1826, as amended.

FISCAL NOTE SUPPLIED

Fiscal Notes have been supplied for HOUSE BILL 1101, as amended, and SENATE BILLS 572, as amended, and 1370, as amended.

LAND CONVEYANCE APPRAISAL NOTE SUPPLIED

A Land Conveyance Appraisal Note has been supplied for SENATE BILL 1370, as amended.

MESSAGES FROM THE SENATE

A message from the Senate by
Ms. Shipley, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has passed a bill of the following title, in the passage of which I am instructed to ask the concurrence of the House of Representatives, to-wit:

SENATE BILL NO. 866

A bill for AN ACT concerning regulation.
Passed by the Senate, June 27, 2007.

Deborah Shipley, Secretary of the Senate

The foregoing SENATE BILL 866 was ordered reproduced and placed on the order of Senate Bills - First Reading.

A message from the Senate by
Ms. Shipley, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has passed a bill of the following title, in the passage of which I am instructed to ask the concurrence of the House of Representatives, to-wit:

SENATE BILL NO. 997

A bill for AN ACT concerning courts.
Passed by the Senate, June 27, 2007.

Deborah Shipley, Secretary of the Senate

The foregoing SENATE BILL 997 was ordered reproduced and placed on the order of Senate Bills - First Reading.

A message from the Senate by
Ms. Shipley, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House in the adoption of their amendments to a bill of the following title, to-wit:

SENATE BILL NO. 1366

A bill for AN ACT concerning regulation.
House Amendment No. 1 to SENATE BILL NO. 1366.
House Amendment No. 4 to SENATE BILL NO. 1366.
House Amendment No. 5 to SENATE BILL NO. 1366.
Action taken by the Senate, June 27, 2007.

Deborah Shipley, Secretary of the Senate

HOUSE RESOLUTION

The following resolution was offered and placed in the Committee on Rules.

HOUSE RESOLUTION 549

Offered by Representative Schmitz:

WHEREAS, A payroll tax imposed on Illinois employers -- if the employers do not pay more than a defined percentage of total payroll on health benefits -- is burdensome on Illinois businesses; and

WHEREAS, A proposed multi-billion dollar tax increase on small, medium, and large businesses will hurt the Illinois economy and force businesses to eliminate jobs as they struggle to pay another tax; and

WHEREAS, Illinois businesses paid \$29.1 billion in total State and local taxes in fiscal year 2006; and

WHEREAS, Illinois business taxes account for almost 50% of the total State and local taxes collected by all Illinois State and local governments in fiscal year 2006; and

WHEREAS, Illinois business taxes rose faster (37.6%) than non-business taxes (24.3%) during the same 4-year period (FY2002 through FY2006); and

WHEREAS, Illinois businesses pay a higher share of total State and local taxes than businesses in all of Illinois' neighboring states (Indiana, Kentucky, Missouri, Iowa, and Wisconsin); and

WHEREAS, The Tax Foundation has ranked Illinois' current business tax climate as 25th in the nation (1st being best, 50th being worst), with neighboring states of Indiana ranked 12th and Missouri ranked 15th; and

WHEREAS, Illinois has lost over 180,000 manufacturing jobs between 2000 and 2005, and an increased tax burden on struggling businesses will often force business closures and a loss of jobs; and

WHEREAS, The legality of the payroll tax is seriously in doubt because the federal Employee Retirement Income Security Act (ERISA), which would supersede any State laws, dictates how companies structure benefit plans so that companies doing business in multiple states do not have to grapple with a patchwork of local laws; and

WHEREAS, The Illinois General Assembly's recent passage of a bill imposing a \$300 million tax

increase on the business community will be an additional onerous burden; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-FIFTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that any multi-billion dollar payroll tax on Illinois businesses be rejected as onerous on small and large businesses alike; and be it further

RESOLVED, That the Illinois General Assembly should not impose additional taxes on Illinois businesses and, as an alternative, should adopt measures that promote economic development, job creation, and a regionally competitive climate; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the Governor, Speaker of the House, President of the Senate, Minority Leader of the House, and Minority Leader of the Senate for consideration during current fiscal year 2008 budget negotiations.

HOUSE RESOLUTION 550

Offered by Representative Hannig:

WHEREAS, The federal Telecommunications Act of 1996, through the establishment of the Federal Universal Service Fund, was intended to promote the availability of quality services at just, reasonable, and affordable prices, increased access to advanced telecommunications services throughout the Nation, and the availability of quality services to all consumers, including those in low-income, rural, insular, and high-cost areas, at rates that are reasonably comparable to those charged in urban areas; and

WHEREAS, The intended goals of that legislation have not been met in the State of Illinois, and many of Illinois' communities have no wireless services or inadequate wireless service; and

WHEREAS, The failure to achieve the goals of improved and high-quality services has, and will continue to have, a direct and substantial negative impact on the health and safety of the people living and working in Illinois' rural areas; and

WHEREAS, The failure to achieve this goal of high-quality wireless services at just, reasonable, and affordable rates to everyone is a very significant barrier to the economic development of much of rural Illinois; and

WHEREAS, There are 2 rural wireless carriers in Illinois that are seeking certification as eligible telecommunications carriers; the federal universal service funding will enable these eligible telecommunications carriers to construct significant additional wireless infrastructure in rural Illinois; and

WHEREAS, The Illinois Commerce Commission has certified one of these carriers and is reviewing the request for certification of the other; and

WHEREAS, The Federal-State Joint Board on Universal Service has recommended that the Federal Communications Commission impose a cap on universal service funding for rural wireless carriers seeking to expand coverage in rural areas; and

WHEREAS, This recommended cap would severely limit Federal Universal Service Fund support for Illinois' rural wireless carriers currently receiving these funds; and

WHEREAS, The proposed cap on funding would serve to undercut the purpose and objective of the federal Telecommunications Act of 1996 by impairing the ability of Illinois' wireless-eligible telecommunications carriers to expand infrastructure into rural Illinois so that rural and urban wireless service is equal, as promised by that Act; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-FIFTH GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we urge the Federal Communications Commission to reject the cap proposed by the Federal-State Joint Board on Universal Service; and be it further

RESOLVED, That we urge the United States Congress to repeal the cap if it is adopted by the Federal Communications Commission; and be it further

RESOLVED, That suitable copies of this resolution be delivered to the Honorable Kevin J. Martin, Chairman of the Federal Communications Commission, the President pro tempore of the United States Senate, the Speaker of the United States House of Representatives and to each member of the Illinois congressional delegation.

AGREED RESOLUTIONS

The following resolutions were offered and placed on the Calendar on the order of Agreed Resolutions.

HOUSE RESOLUTION 546

Offered by Representative Howard:

Honors Glenda Fulton for the work she has done for her community in the fight against sarcoidosis.

HOUSE RESOLUTION 547

Offered by Representative McGuire:

Congratulates the administration and staff of the Christian Youth Center in Joliet as they celebrate the 50th anniversary of the Center.

HOUSE RESOLUTION 548

Offered by Representative Turner:

Mourns the death of former State Representative Sylvester O. Rhem of Chicago.

HOUSE RESOLUTION 551

Offered by Representative McCarthy:

Congratulates Gregory Okon on the occasion of his retirement from the Orland Park Police Department.

HOUSE RESOLUTION 552

Offered by Representative John Bradley:

Congratulates the 2007 Herrin Tiger Track and Field IHSA Class A State Champions.

AGREED RESOLUTIONS

HOUSE RESOLUTIONS 546, 547, 548, 551 and 552 were taken up for consideration.

Representative Currie moved the adoption of the agreed resolutions.

The motion prevailed and the agreed resolutions were adopted.

**RECEDE OR REFUSAL TO RECEDE
FROM HOUSE AMENDMENTS TO SENATE BILLS**

House Amendment No. 3 to SENATE BILL 144, having been printed, was taken up for consideration. Representative Lang moved that the House recede from Amendment No. 3. A three-fifths vote is required.

And on that motion, a vote was taken resulting as follows:

113, Yeas; 0, Nays; 0, Answering Present.

(ROLL CALL 2)

The motion prevailed.

Ordered that the Clerk inform the Senate.

DISTRIBUTION OF SUPPLEMENTAL CALENDAR

Supplemental Calendar No. 1 was distributed to the Members at 3:19 o'clock p.m.

RECESS

At the hour of 3:23 o'clock p.m., Speaker of the House Madigan moved that the House do now take a recess until the call of the Chair.

The motion prevailed.

At the hour of 5:42 o'clock p.m., the House resumed its session.

Speaker of the House Madigan in the Chair.

**CONCURRENCES AND NON-CONCURRENCES
IN SENATE AMENDMENTS TO HOUSE BILLS**

Senate Amendment No. 1 to HOUSE BILL 1717, having been printed, was taken up for consideration. Representative Ryg moved that the House non-concur with the Senate in the adoption of Senate Amendment No. 1.

And on that motion, a vote was taken resulting as follows:

114, Yeas; 0, Nays; 0, Answering Present.

(ROLL CALL 3)

The motion prevailed.

Ordered that the Clerk inform the Senate.

HOUSE BILL ON SECOND READING

HOUSE BILL 3920. Having been read by title a second time on June 13, 2007, and held on the order of Second Reading, the same was again taken up.

Committee Amendment No. 1 remained in the Committee on Appropriations-Higher Education.

Representative Hannig offered the following amendment and moved its adoption.

AMENDMENT NO. 2 . Amend House Bill 3920, by deleting everything after the enacting clause and inserting in lieu thereof the following:

“ARTICLE 5

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services	3,325,200
For Employee Retirement Contributions	
Paid by Employer.....	90,900
For Retirement Contributions.....	118,900
For Social Security Contributions	168,700
For Contractual Services	2,425,000
For Travel.....	313,700
For Commodities.....	59,100
For Printing.....	85,200
For Equipment.....	70,900
For Telecommunications.....	468,600
For Refunds	5,000
For Operation of Auto Equipment.....	<u>20,000</u>
Total.....	\$7,151,200

From the Drivers Education Fund:

For Personal Services	48,200
For Employee Retirement Contributions	
Paid by Employer.....	2,500

For Retirement Contributions	500
For Social Security Contributions	1,700
For Group Insurance	<u>17,500</u>
Total	\$70,400
From the SBE Federal Department of Agriculture Fund:	
For Personal Services	3,133,400
For Employee Retirement Contributions	
Paid by Employer	115,000
For Retirement Contributions	269,100
For Social Security Contributions	144,700
For Group Insurance	714,100
For Contractual Services	2,180,500
For Travel	300,000
For Commodities	75,000
For Printing	75,000
For Equipment	75,000
For Telecommunications	<u>50,000</u>
Total	\$7,131,800
From the SBE Federal Agency Services Fund:	
For Contractual Services	12,000
For Travel	30,000
For Commodities	9,000
For Printing	2,000
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$73,000
From the SBE Federal Department of Education Fund:	
For Personal Services	1,081,000
For Employee Retirement Contributions	
Paid by Employer	32,000
For Retirement Contributions	102,600
For Social Security Contributions	77,400
For Group Insurance	257,400
For Contractual Services	3,125,500
For Travel	1,350,000
For Commodities	305,000
For Printing	341,000
For Equipment	380,000
For Telecommunications	<u>400,000</u>
Total	\$7,451,900

GENERAL OFFICE

From the General Revenue Fund:	
For Personal Services	2,268,100
For Employee Retirement Contributions	
Paid by Employer	81,400
For Retirement Contributions	109,800
For Social Security Contributions	103,700
For Contractual Services	<u>815,000</u>
Total	\$3,378,000
From the SBE Federal Department of Agriculture Fund:	
For Contractual Services	<u>30,000</u>
Total	\$30,000
From the SBE Federal Department of Education Fund:	
For Personal Services	385,100
For Employee Retirement Contributions	
Paid by Employer	15,300
For Retirement Contributions	29,200

For Social Security Contributions	8,700
For Group Insurance.....	87,000
For Contractual Services	<u>225,000</u>
Total.....	\$750,300

HUMAN RESOURCES

From the General Revenue Fund:	
For Personal Services	559,900
For Employee Retirement Contributions	
Paid by Employer.....	27,700
For Retirement Contributions.....	37,700
For Social Security Contributions	38,800
For Contractual Services	<u>50,000</u>
Total.....	\$714,100

From the SBE Federal Department of Agriculture Fund:	
For Contractual Services	<u>10,500</u>
Total.....	\$10,500

From the SBE Federal Department of Education Fund:	
For Contractual Services	<u>70,000</u>
Total.....	\$70,000

INTERNAL AUDIT

From the General Revenue Fund:	
For Personal Services	117,200
For Employee Retirement Contributions	
Paid by Employer.....	6,300
For Retirement Contributions.....	7,400
For Social Security Contributions	10,000
For Contractual Services	<u>3,000</u>
Total.....	\$143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:	
For Personal Services	4,191,900
For Employee Retirement Contributions	
Paid by Employer.....	170,700
For Retirement Contributions.....	146,600
For Social Security Contributions	216,300
For Contractual Services	<u>1,838,000</u>
Total.....	\$6,563,500

From the Teacher Certificate Fee Revolving Fund:	
For Personal Services	81,300
For Employee Retirement Contributions	
Paid by Employer.....	3,500
For Retirement Contributions.....	500
For Social Security Contributions	1,200
For Group Insurance.....	<u>14,500</u>
Total.....	\$101,000

From the SBE Federal Department of Agriculture Fund:	
For Personal Services	162,900
For Employee Retirement Contributions	
Paid by Employer.....	6,500
For Retirement Contributions.....	12,400
For Social Security Contributions	2,400
For Group Insurance.....	61,300
For Contractual Services	<u>279,000</u>
Total.....	\$524,500

From the SBE Federal Department of Education Fund:	
For Personal Services	2,174,400
For Employee Retirement Contributions	

Paid by Employer.....	90,000
For Retirement Contributions.....	183,400
For Social Security Contributions.....	104,400
For Group Insurance.....	464,000
For Contractual Services.....	<u>2,483,900</u>
Total.....	\$5,500,100
From the School Infrastructure Fund:	
For Personal Services.....	81,300
For Employee Retirement Contributions	
Paid by Employer.....	3,200
For Retirement Contributions.....	500
For Social Security Contributions.....	2,500
For Group Insurance.....	<u>17,500</u>
Total.....	\$105,000

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:	
For Personal Services.....	3,887,300
For Employee Retirement Contributions	
Paid by Employer.....	143,300
For Retirement Contributions.....	308,800
For Social Security Contributions.....	200,000
For Group Insurance.....	826,500
For Contractual Services.....	<u>1,850,000</u>
Total.....	\$7,215,900

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:	
For Personal Services.....	\$3,650,000
For Employee Retirement Contributions	
Paid by Employer.....	150,400
For Retirement Contributions.....	133,900
For Social Security Contributions.....	168,400
For Contractual Services.....	<u>726,200</u>
Total.....	\$4,828,900
From the Teacher Certificate Fee Revolving Fund:	
For Personal Services.....	699,800
For Employee Retirement Contributions	
Paid by Employer.....	20,200
For Retirement Contributions.....	37,200
For Social Security Contributions.....	51,700
For Group Insurance.....	<u>174,000</u>
Total.....	\$982,900
From the SBE Federal Agency Services Fund:	
For Personal Services.....	186,100
For Employee Retirement Contributions	
Paid by Employer.....	7,300
For Retirement Contributions.....	13,900
For Social Security Contributions.....	15,000
For Group Insurance.....	43,500
For Contractual Services.....	<u>203,000</u>
Total.....	\$468,800
From the SBE Federal Department of Education Fund:	
For Personal Services.....	5,684,100
For Employee Retirement Contributions	
Paid by Employer.....	204,700
For Retirement Contributions.....	488,800
For Social Security Contributions.....	237,600
For Group Insurance.....	<u>1,174,500</u>

For Contractual Services	5,880,400
Total	\$13,670,100

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:

For Blind/Dyslexic Persons	518,800
For Charter Schools	3,421,500
For Disabled Student Services/Materials	0
For Disabled Student Transportation Reimbursement	0
For Disabled Student Tuition, Private Tuition	0
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of the School Code	7,850,000
For Extraordinary Special Education, 14-7.02 of the School Code	0
For the Illinois Governmental Internship Program	129,900
For Grants for School Transportation	1,200,000
For Healthy Kids/Healthy Minds/ Expanded Vision	3,000,000
For Jobs for Illinois Grads	4,000,000
For the Metro East Consortium for Child Advocacy	217,100
For Parental Guardian Programs/ Transportation Reimbursement	14,454,700
For the Philip J. Rock Center and School	3,220,500
For Reimbursement for the Free Breakfast/ Lunch Program	21,000,000
For the School Breakfast Incentive Program	723,500
For South Cook Intermediate Service Center	300,000
For Standards, Assessments and Accountability	3,342,700
For Summer School Payments, 18-4.3 of the School Code	0
For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
For Textbook Loans, 18-17 of the School Code	29,126,500
For Transitional Assistance	0
For Transition of Minority Students	578,800
For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code	0
For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code	2,121,000
For Regular Education Reimbursement Per 18-3 of the School Code	0
For Special Education Reimbursement Per 14-7.03 of the School Code	0

For all costs associated with Alternative Education/Regional Safe Schools	18,535,500
For Truant Alternative and Optional Education Program	18,078,100
For costs associated with Teach for America	450,000
For grants to Local Education Agencies to conduct Agriculture Education Programs	2,881,200
Total	\$135,372,400
From the Education Assistance Fund:	
For Career and Technical Education	38,562,100
For the Early Childhood Block Grant	318,254,500
For General State Aid	0
For General State Aid – Hold Harmless	0
For the Reading Improvement Block Grant	76,139,800
For the School Safety and Educational Improvement Block Grant	74,841,000
For the Summer Bridges Program	22,238,100
For National Board Certified Teachers, including past due in previous years	9,605,000
For the Teacher of the Year Program	135,000
For Technology for Success	6,169,700
Total	\$545,945,200
From the Common School Fund:	
For General State Aid	0
For Advanced Placement Classes	1,500,000
For Arts and Foreign Language Education, Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
For Grow Your Own Teachers	3,000,000
For Regional Superintendents’ and Assistants’ Compensation	8,150,000
Total	\$16,650,000
From the General Revenue Fund	
For Regional Superintendent’s Services	6,470,000
From the School District Emergency Financial Assistance Fund:	
For Emergency Financial Assistance, 1B-8 of the School Code	1,000,000
From the Drivers Education Fund:	
For Drivers Education	17,929,600
From the Charter Schools Revolving Loan Fund:	
For Charter Schools Loans	20,000
From the School Technology Revolving Loan Fund:	
For School Technology Loans, 2-3.117a of the School Code	5,000,000
From the Temporary Relocation Expenses Revolving Grant Fund:	
For Temporary Relocation Expenses, 2-3.77 of the School Code	1,400,000
From the State Board of Education Federal Agency Services Fund:	
For Learn and Serve America	2,500,000
From the State Board of Education Federal Agency Services Fund:	
For Refugee Services	2,000,000
From the State Board of Education Federal	

Department of Agriculture Fund:	
For Child Nutrition	475,000,000
From the State Board of Education	
Federal Department of Education Fund:	
For Title I	642,000,000
For Title I, Reading First	50,000,000
For Title II, Teacher/Principal Training	134,830,000
For Title III, English Language Acquisition.....	40,000,000
For Title IV, 21st Century/Community Service Programs	45,000,000
For Title IV, Safe and Drug Free Schools	20,000,000
For Title V, Innovation Programs.....	10,000,000
For Title VI, Rural and Low Income Students	1,500,000
For Title X, McKinney Homeless Assistance	3,250,000
For Enhancing Education through Technology	30,000,000
For Individuals with Disabilities Act, Deaf/Blind	380,000
For Individuals with Disabilities Act, IDEA.....	550,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education – Basic	50,000,000
For Grants for Vocational Education – Technical Preparation	5,000,000
For Charter Schools.....	2,500,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee.....	2,000,000
For Math/Science Partnerships.....	9,000,000
For Special Federal Congressional Projects	<u>5,000,000</u>
Total.....	\$1,629,360,000

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:	
For Parental Participation Pilot Project	100,000
For Autism Training and Technical Assistance	100,000
For the Principal Mentoring Program.....	800,000
For the Children’s Mental Health Partnership	3,000,000
For Building with Books	500,000
For the Class Size Reduction Pilot Project	10,000,000
For the Teacher Mentoring Pilot Project	2,000,000
For Regional Superintendent Initiatives	<u>500,000</u>
Total.....	\$17,000,000

Section 20. The amount of \$29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 2, Section 10 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 25. The amount of \$525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 30. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 40. The amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Security for Schools.

Section 45. The amount of \$1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 50. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 55. The amount of \$15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 60. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.

Section 62. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007: From the General Revenue Fund:

For Bilingual Education (over 500,000 population), 34-18.2 of the School Code	36,896,600
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code	29,655,400
For Statewide Bilingual Student Assessments	<u>4,500,000</u>
Total	\$71,052,000

Section 70. The amount of \$12,382,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of \$21,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 78. The amount of \$863,000, or so much thereof as may be necessary and remains unexpended at the close of business on August 31, 2006, for appropriations heretofore made for such purpose in Article 82.1, Section 10 of Public Act 94-0015, is reappropriated from the Common School Fund to the Illinois State Board of Education for Arts Education.

Section 80. The amount of \$65,044,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for the fiscal year beginning July 1, 2007.

Section 85. The amount of \$10,218,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers' Pension and Retirement Fund of Chicago for the state's contribution for retirement contributions under Section 17-127 of the Pension Code for the fiscal year beginning July 1, 2007.

Section 90. The amount of \$68,596,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the state's contribution for teachers' health insurance.

ARTICLE 10

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are

appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund..... 1,039,195,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers' Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended 2,100,000

ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services 1,015,800
For Employee Retirement Contributions
Paid by Employer..... 0
For State Contributions to State
Employees' Retirement System..... 117,100
For State Contributions to
Social Security 77,300
For Contractual Services 156,000
For Travel 15,000
For Commodities 4,500
For Printing..... 4,000
For Equipment 1,000
For Electronic Data Processing 16,000
For Telecommunications Services..... 23,000
For Operation of Automotive Equipment..... 2,500
Total..... \$1,432,200

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services 2,100,100
For State Contributions to Social
Security, for Medicare 28,000
For Contractual Services 568,500
For Travel 54,400
For Commodities 11,800
For Printing..... 10,900
For Equipment 16,500
For Telecommunications 41,900
For Operation of Automotive Equipment..... 3,200
Total..... \$2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center 220,000

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity 4,787,300

Section 20. The sum of \$2,852,000, or so much thereof as may be necessary, is appropriated

from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 35. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of \$2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 70. The sum of \$147,700, or so much thereof may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services	10,974,200
For State Contributions to Social Security, for Medicare	179,800
For Contractual Services	4,210,500
For Travel.....	117,900
For Commodities.....	296,700
For Equipment.....	819,900
For Telecommunications.....	356,300
For Operation of Automotive Equipment.....	30,600
For Electronic Data Processing	217,000
Total.....	\$17,202,900

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services.....	1,598,000
For State Contributions to Social Security, for Medicare	27,400
For Contractual Services	981,100
For Travel.....	126,700
For Commodities.....	143,200
For Equipment.....	65,000
For Telecommunications.....	80,000

For Operation of Automotive Equipment.....	1,000
For Refunds.....	<u>27,600</u>
Total.....	\$3,050,000

Section 85. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services.....	1,066,100
For State Contributions to Social Security, for Medicare.....	12,700
For Contractual Services.....	345,300
For Travel.....	56,600
For Commodities.....	7,500
For Printing.....	9,800
For Equipment.....	2,000
For Electronic Data Processing.....	435,800
For Telecommunications.....	33,900
For Operation of Automotive Equipment.....	4,000
East St. Louis Operations.....	<u>1,500</u>
Total.....	\$1,975,200

Section 10. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants.....	197,818,000
Small College Grants.....	840,000
Equalization Grants.....	77,383,700
Retirees Health Insurance Grants.....	626,600
Workforce Development Grants.....	3,311,300
Student Success Grants.....	3,000,000
P-16 Initiative Grants.....	<u>2,779,000</u>
Total.....	\$285,758,600

Section 25. The sum of \$1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of \$539,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy.....	16,026,200
For payment of costs associated	

with education and educational-related services to local eligible providers for performance-based awards	10,701,600
For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy	8,080,500
From the ICCB Adult Education Fund:	
For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education	25,000,000
Total, this Section	\$59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund	12,149,900
From the Career and Technical Education Fund	23,607,100
Total, this Section	\$35,757,000

Section 45. The sum of \$291,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 75. The sum of \$807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 80. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 85. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 90. The sum of \$174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 95. The sum of \$108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 105. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

Section 120. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Black United

Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees.

Section 140. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for adult education grants to community colleges.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services.....	16,935,700
For State Contributions to State	
Employees Retirement System	1,951,900
For State Contributions to	
Social Security	1,295,700
For State Contributions for	
Employees Group Insurance	4,755,100
For Contractual Services.....	12,471,800
For Travel	208,300
For Commodities	265,200
For Printing	724,200
For Equipment	535,000
For Telecommunications	1,894,900
For Operation of Auto Equipment	37,900
Total.....	\$41,075,700

Section 6. The sum of \$34,400,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program Plus grant awards to students eligible to receive such awards, as provided by law.

Section 7. The sum of \$26,840,000, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for payment of the Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 10. The sum of \$354,259,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law	950,000
For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law	470,000
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	4,480,000
For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law	19,250,000

For payment of Minority Teacher Scholarships.....	3,100,000
For payment of Illinois Scholars Scholarships.....	3,160,000
For payment of Illinois Incentive for Access grants, as provided by law	8,200,000
For college savings bond grants to students who are eligible to receive such awards	650,000
Total.....	\$40,260,000

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law	20,000
---	--------

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants to increase the number of forensic science students who are pursuing a program to become qualified to perform DNA testing at Illinois State Police forensic science facilities.

Section 35. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master’s degree to become nurse faculty.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher Corps Scholarships, as provided by law	4,100,000
--	-----------

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities.....	70,000
--	--------

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law.....	50,000
---	--------

Section 55. The sum of \$190,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of \$21,334,400, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities

for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 66. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students, or for any other lawful purpose authorized by the Federal Higher Education Act, as amended.....	15,000,000
---	------------

Section 70. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd Honors Scholarships	1,800,000
---	-----------

Section 80. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury.....	400,000
---	---------

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law.....	57,000
For payment for grants to the Golden Apple Foundation for Excellence in Teaching	3,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law.....	3,700,000
---	-----------

Section 100. The sum of \$2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services	932,400
-----------------------------	---------

For Social Security	11,500
For Contractual Services	248,300
For Travel	12,000
For Commodities	9,000
For Printing	4,000
For Equipment	25,500
For Telecommunications Services	25,700
For Operation of Automotive Equipment	2,800
Total	\$1,271,200

ARTICLE 40

Section 5. The sum of \$4,740,200, or so much thereof as may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of \$186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:

Payable from the Education Assistance Fund	153,321,295
--	-------------

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	34,727,500
For State Contributions to Social Security, for Medicare	385,900
For Group Insurance	1,024,000
For Contractual Services	1,992,700
For Travel	11,000
For Commodities	11,000
For Equipment	168,100
For Telecommunications Services	304,400
For Operation of Automotive Equipment	1,000
For Awards and Grants	104,400
Total	\$38,730,000

Section 20. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach Center.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for operation and maintenance costs for the Convocation Center.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year
--

and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	46,182,800
For Contractual Services	1,000,000
For Commodities	300,000
For Equipment	500,000
For Telecommunications Services	300,000
Total	\$48,282,800

Section 10. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	21,872,900
For State Contributions to Social Security, for Medicare	94,900
For Contractual Services	3,050,000
For Commodities	150,000
For Equipment	400,000
For Telecommunications Services	100,000
For Awards and Grants	100,000
For Permanent Improvements	100,000
Total	\$25,867,800

ARTICLE 60

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	72,657,500
For Group Insurance	3,078,300
For Contractual Services	2,721,700
For Commodities	300,000
For Equipment	2,000,000
For Telecommunications Services	200,000
For Permanent Improvements	500,000
Total	\$81,457,500

Section 10. The amount of \$70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June

30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	36,816,000
For State Contributions to Social Security, for Medicare	437,700
For Group Insurance	1,072,600
For Contractual Services	1,030,000
For Equipment	<u>300,000</u>
Total	\$39,656,300

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	88,228,000
For State Contributions to Social Security, for Medicare	883,500
For Group Insurance	2,337,300
For Contractual Services	6,523,000
For Travel	159,500
For Commodities	1,484,800
For Equipment	1,145,800
For Telecommunications Services	797,300
For Operation of Automotive Equipment	138,500
For Awards and Grants	185,700
For Permanent Improvements	<u>1,343,700</u>
Total	\$103,227,100

Section 10. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 75

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	195,064,900
For State Contributions to Social	

Security, for Medicare	2,343,400
For Group Insurance.....	3,662,100
For Contractual Services	12,345,000
For Travel.....	53,600
For Commodities.....	1,486,000
For Equipment.....	2,458,700
For Telecommunications Services.....	1,774,900
For Operation of Automotive Equipment.....	633,100
For Awards and Grants.....	<u>355,500</u>
Total.....	\$220,177,200

Section 10. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

Section 20. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008.....	608,160,000
For State Contributions to Social Security, for Medicare	9,737,100
For Group Insurance.....	24,893,200
For Contractual Services	39,794,600
For Travel.....	249,700
For Commodities.....	2,518,600
For Equipment.....	511,000
For Telecommunications Services.....	5,016,800
For Operation of Automotive Equipment.....	967,000
For Permanent Improvements.....	750,000
For Distributive Purposes as follows:	
For Awards and Grants.....	6,057,500
For Claims under Workers' Compensation and Occupational Disease Acts, other Statutes, and tort claims.....	3,270,000
For Hospital and Medical Services and Appliances.....	<u>5,300,000</u>
Total.....	\$707,225,500

Section 10. The sum of \$2,076,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.

ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008	49,426,100
For State Contributions to Social Security, for Medicare	446,200
For Group Insurance.....	1,744,800
For Contractual Services	3,346,300
For Commodities.....	800,000
For Equipment.....	1,000,000
For Telecommunications Services.....	<u>450,000</u>
Total.....	\$57,213,400

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 90

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate.....	4,900,750
To the Speaker of the House of Representatives.....	<u>8,190,300</u>
Total.....	\$13,091,050

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:	
President.....	5,290,200
Minority Leader.....	5,290,200
For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate	4,036,000
For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing,	

binding, printing paper, stationery and office supplies.....	214,200
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
President	83,500
Minority Leader.....	83,500
For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session	57,700
Total.....	\$15,055,300

Section 20. The sum of \$2,100,850, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker.....	4,751,550
For the Minority Leader.....	4,751,550
Total.....	\$9,503,100

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker.....	357,700
For the Minority Leader.....	162,200
Total.....	\$519,900

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of	
The general staff, operations, and special	
And standing committees of the House,	
for per diem employees and for	
expenses incurred in transcribing and	
printing of House debates	5,346,100

For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives.....	95,000
--	--------

Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for	
Standing House Committees.....	2,382,200
Total.....	\$8,823,300

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session.....	30,400
--	--------

Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 19 of Public Act 94-0798 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker	441,600
For the Minority Leader.....	<u>0</u>
Total	\$441,600

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of \$341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2007, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2007.

Section 70. The sum of \$328,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services.....	814,108
For Employee Retirement Contributions Paid by Employer	32,242
For State Contributions to State Employees' Retirement System	109,093
For State Contribution to Social Security.....	61,662
For Contractual Services.....	120,100
For Travel	7,100
For Commodities	2,800
For Printing.....	4,800
For Equipment	900
For Electronic Data Processing.....	2,500
For Telecommunications Services.....	8,800
For additional costs associated with the assumption of duties of the Pension Laws Commission.....	<u>199,038</u>
Total.....	\$1,363,143

Section 7. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Commission on Governmental Forecasting and Accountability for ordinary expenses and operations of the Compensation Review Board.

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services.....	2,289,000
For Employee Retirement Contributions	
Paid by Employer	91,600
For State Contribution to State Employees' Retirement System	263,800
For State Contribution to Social Security.....	175,100
For Contractual Services.....	403,100
For Travel	8,000
For Commodities	5,200
For Printing.....	3,000
For Equipment	3,200
For Electronic Data Processing.....	1,396,000
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment, and any other operational purposes of the General Assembly	759,200
For Telecommunications Services	<u>116,000</u>
Total.....	\$5,513,200

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto	0
--	---

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly	1,600,000
---	-----------

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services.....	181,000
For Employee Retirement Contributions	
Paid by Employer	7,250
For State Contributions to State Employees' Retirement System	20,900
For State Contribution to Social Security.....	13,850
For Contractual Services.....	20,700
For Travel	6,000
For Commodities	500
For Printing.....	2,500
For Equipment	1,000
For Electronic Data Processing.....	2,500
For Telecommunications Services	<u>1,600</u>
Total.....	\$257,800

Section 30. The following named amounts, or so much of those amounts as may be necessary,

respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services.....	1,317,100
For Employee Retirement Contributions	
Paid by Employer	53,700
For State Contributions to State Employees'	
Retirement System	154,100
For State Contribution to Social	
Security.....	102,000
For Contractual Services.....	250,000
For Travel	0
For Commodities	162,700
For Printing.....	85,000
For Equipment	278,900
For Telecommunications Services.....	7,500
Total.....	\$2,411,000

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services.....	1,232,500
For Employee Retirement Contributions	
Paid by Employer	49,300
For State Contribution to State Employees'	
Retirement System	142,100
For State Contribution to Social	
Security.....	94,300
For Contractual Services.....	626,500
For Travel	19,600
For Commodities	15,800
For Printing.....	26,900
For Equipment	90,000
For Telecommunications Services.....	30,700
For Council of State Governments Conference	100,000
For Model Illinois Government activities.....	10,000
For New Member Conference.....	30,000
Total.....	\$2,467,700

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the	
Legislative Staff Intern program,	
including stipends, tuition, and	
administration for 20 persons	564,500
For payment of expenses of the Zeke	
Giorgi Memorial Intern Program, including	
stipends, tuition, and administration	
for 4 persons	110,000
Total.....	\$674,500

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services.....	1,772,400
For Employee Retirement Contributions	
Paid by Employer	70,900
For State Contributions to State Employees'	
Retirement System	204,300
For State Contribution to Social	
Security.....	135,600

For Contractual Services.....	141,900
For Travel	7,000
For Commodities	10,000
For Printing	170,000
For Equipment	210,000
For Telecommunications Services	<u>12,000</u>
Total.....	\$2,734,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:

For Personal Services.....	457,500
For Employee Retirement Contributions	
Paid by Employer	14,000
For State Contributions to State Employees'	
Retirement System	73,300
For State Contribution to Social	
Security.....	28,800
For Contractual Services.....	966,500
For Travel	7,600
For Commodities	4,000
For Printing	2,000
For Equipment	6,300
For Electronic Data Processing.....	11,700
For Telecommunications Services	<u>9,500</u>
Total.....	\$1,581,200

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services.....	830,000
For Employee Retirement Contributions	
Paid by Employer	35,000
For State Contributions to State Employees'	
Retirement System	95,000
For State Contribution to Social	
Security.....	63,000
For Contractual Services.....	62,000
For Travel	22,000
For Commodities	12,300
For Equipment	27,000
For Telecommunications Services	<u>11,000</u>
Total.....	\$1,157,300

Section 60. The sum of \$113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 100

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:	
For Regular Positions	4,500,000
Employee Contribution to Retirement	
System by Employer.....	0
For State Contribution to State	
Employees' Retirement System.....	518,600
For State Contribution to Social	
Security.....	344,300

For Contractual Services	764,200
For Travel	80,000
For Commodities	22,000
For Printing	25,000
For Equipment	65,000
For Electronic Data Processing	90,000
For Telecommunications	75,000
For Operation of Auto Equipment	6,000
Total	\$6,490,100

Section 10. The sum of \$18,109,995, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 105

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Personal Services	5,082,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	585,400
For State Contributions to Social Security	376,000
For Contractual Services	680,600
For Travel	140,000
For Commodities	75,000
For Printing	50,000
For Equipment	5,000
For Electronic Data Processing	160,000
For Telecommunications Services	455,000
For Repairs and Maintenance	32,000
For Expenses Related to Ethnic Celebrations, Special Receptions, and Other Events	70,000
Total	\$7,711,900

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 110

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services	950,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	109,500
For State Contributions to Social Security	72,700
For Contractual Services	409,000
For Travel	70,500
For Commodities	25,000
For Printing	13,000
For Equipment	4,400
For Electronic Data Processing	15,000

For Telecommunications Services.....	68,000
For Operational and Grant Expenses of the Rural Affairs Council.....	364,000
For Ordinary and Contingent Expenses of The Illinois River Coordination Council.....	<u>190,000</u>
Total.....	\$2,291,100

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

Section 15. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Lieutenant Governor's Grant Fund to the Office of Lieutenant Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Lieutenant Governor.

ARTICLE 115

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

For Personal Services	31,988,000
For State Contribution to State	
Employees' Retirement System	3,686,600
For State Contribution to Social Security.....	2,447,100
For Employees' Retirement Contributions	
Paid by Employer	320,700
For Contractual Services	2,650,000
For Travel.....	350,000
For Commodities.....	125,000
For Printing.....	120,000
For Equipment.....	375,000
For Electronic Data Processing	1,450,000
For Telecommunications.....	690,000
For Operation of Auto Equipment.....	120,000
For Operational Expenses, Office of the Inspector General.....	<u>300,000</u>
Total.....	\$44,622,400

Section 10. The sum of \$1,175,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services	1,217,500
For State Contribution to State	
Employees' Retirement System	140,300
For State Contribution to Social Security.....	93,100
For Employees' Retirement Contributions	
Paid by the Employer.....	12,200
For Group Insurance.....	319,000
For Contractual Services	430,000
For Travel.....	45,000
For Operational Expenses.....	<u>60,000</u>
Total.....	\$2,317,100

Section 20. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance

of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of \$870,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 45. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 50. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	787,500
For State Contribution to State Employees' Retirement System.....	90,800
For State Contribution to Social Security.....	60,300
For Employees' Retirement Contributions Paid by the Employer.....	7,900
For Group Insurance.....	246,500
For Operational Expenses, Crime Victims Services Division.....	110,000
For Operational Expenses, Automated Victim Notification System.....	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act.....	<u>7,800,000</u>
Total.....	<u>\$9,903,000</u>

Section 60. The amount of \$280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of \$50,000, or so much thereof as may be necessary, is appropriated

from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.

Section 85. The sum of \$20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for capital improvements including, but not limited to, construction, reconstruction, improvement, repair, and installation of capital facilities, cost of planning, supplies, materials, equipment, services, and all other expenses required for its Springfield office at 500 S. Second Street.

ARTICLE 120

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund	4,980,800
Payable from Securities Audit and Enforcement Fund.....	0

For Extra Help:

Payable from General Revenue Fund	39,100
---	--------

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund	1,686,200
Payable from Road Fund	2,273,300
Payable from Securities Audit and Enforcement Fund	0
Payable from Vehicle Inspection Fund	0

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue Fund.....	577,200
Payable from Securities Audit and Enforcement Fund.....	0

For State Contribution to

Social Security:

Payable from General Revenue Fund.....	364,900
Payable from Securities Audit and Enforcement Fund.....	0

For Group Insurance:

Payable from Securities Audit and Enforcement Fund.....	0
---	---

For Contractual Services:

Payable from General Revenue Fund.....	535,500
--	---------

For Travel Expenses:

Payable from General Revenue Fund.....	68,500
--	--------

For Commodities:

Payable from General Revenue Fund.....	27,300
--	--------

For Printing:	
Payable from General Revenue	
Fund	11,900
For Equipment:	
Payable from General Revenue	
Fund	9,400
For Telecommunications:	
Payable from General Revenue	
Fund	143,200
GENERAL ADMINISTRATIVE GROUP	
For Personal Services:	
For Regular Positions:	
Payable from General Revenue	
Fund	47,957,300
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	270,700
Payable from Registered Limited	
Liability Partnership Fund	76,300
Payable from Securities Audit	
and Enforcement Fund	4,453,700
Payable from Department of Business Services	
Special Operations Fund	1,873,300
For Extra Help:	
Payable from General Revenue	
Fund	1,045,400
Payable from Road Fund	0
Payable from Securities Audit	
and Enforcement Fund	13,800
Payable from Department of Business Services	
Special Operations Fund	132,200
For Employee Contribution to State	
Employees' Retirement System:	
Payable from Lobbyist Registration Fund	6,800
Payable from Registered Limited	
Liability Partnership Fund	1,900
Payable from Securities Audit	
and Enforcement Fund	112,500
Payable from Department of Business Services	
Special Operations Fund	50,100
For State Contribution to	
State Employees' Retirement System:	
Payable from General Revenue	
Fund	5,635,600
Payable from Road Fund	0
Payable from Lobbyist Registration	
Fund	31,100
Payable from Registered Limited	
Liability Partnership Fund	8,800
Payable from Securities Audit	
and Enforcement Fund	513,800
Payable from Department of Business Services	
Special Operations Fund	230,600
For State Contribution to	
Social Security:	
Payable from General Revenue	
Fund	3,738,500

Payable from Road Fund	0
Payable from Lobbyist Registration Fund	28,200
Payable from Registered Limited Liability Partnership Fund	5,600
Payable from Securities Audit and Enforcement Fund	340,800
Payable from Department of Business Services Special Operations Fund	150,600
For Group Insurance:	
Payable from Lobbyist Registration Fund	68,400
Payable from Registered Limited Liability Partnership Fund	27,600
Payable from Securities Audit and Enforcement Fund	1,150,800
Payable from Department of Business Services Special Operations Fund	544,000
For Contractual Services:	
Payable from General Revenue Fund	11,765,300
Payable from Road Fund	900,000
Payable from Motor Fuel Tax Fund	1,000,000
Payable from Lobbyist Registration Fund	79,500
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,305,500
Payable from Department of Business Services Special Operations Fund	625,700
For Travel Expenses:	
Payable from General Revenue Fund	284,700
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	3,800
Payable from Securities Audit and Enforcement Fund	44,500
Payable from Department of Business Services Special Operations Fund	8,000
For Commodities:	
Payable from General Revenue Fund	1,016,300
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	2,000
Payable from Registered Limited Liability Partnership Fund	900
Payable from Securities Audit and Enforcement Fund	22,300
Payable from Department of Business Services Special Operations Fund	44,600
For Printing:	
Payable from General Revenue Fund	680,500
Payable from Road Fund	0
Payable from Lobbyist Registration	

Fund.....	2,000
Payable from Securities Audit and Enforcement Fund.....	16,000
Payable from Department of Business Services Special Operations Fund.....	40,000
For Equipment:	
Payable from General Revenue Fund.....	250,000
Payable from Road Fund.....	0
Payable from Lobbyist Registration Fund.....	3,500
Payable from Registered Limited Liability Partnership Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	153,000
Payable from Department of Business Services Special Operations Fund.....	50,000
For Electronic Data Processing:	
Payable from General Revenue Fund.....	0
Payable from Road Fund.....	0
Payable from the Secretary of State Special Services Fund.....	9,000,000
For Telecommunications:	
Payable from General Revenue Fund.....	445,200
Payable from Road Fund.....	0
Payable from Lobbyist Registration Fund.....	4,000
Payable from Registered Limited Liability Partnership Fund.....	600
Payable from Securities Audit and Enforcement Fund.....	113,200
Payable from Department of Business Services Special Operations Fund.....	96,200
For Operation of Automotive Equipment:	
Payable from General Revenue Fund.....	429,500
Payable from Securities Audit and Enforcement Fund.....	100,000
Payable from Department of Business Services Special Operations Fund.....	75,000
For Refunds:	
Payable from General Revenue Fund.....	14,000
Payable from Road Fund.....	2,274,200
MOTOR VEHICLE GROUP	
For Personal Services:	
For Regular Positions:	
Payable from General Revenue Fund.....	12,326,900
Payable from Road Fund.....	84,205,500
Payable from the Secretary of State Special License Plate Fund.....	580,600
Payable from Motor Vehicle Review Board Fund.....	267,200
Payable from Vehicle Inspection Fund.....	1,323,200
For Extra Help:	
Payable from General Revenue Fund.....	118,800
Payable from Road Fund.....	6,018,800
Payable from Vehicle Inspection Fund.....	39,400

For Employees Contribution to	
State Employees' Retirement System:	
Payable from the Secretary of State	
Special License Plate Fund	14,500
Payable from Motor Vehicle Review Board Fund.....	6,700
Payable from Vehicle Inspection Fund.....	34,100
For State Contribution to	
State Employees' Retirement System:	
Payable from General Revenue Fund	1,431,200
Payable from Road Fund	10,375,800
Payable from the Secretary of State	
Special License Plate Fund	66,800
Payable from Motor Vehicle Review Board Fund.....	30,700
Payable from Vehicle Inspection Fund.....	156,700
For State Contribution to Social Security:	
Payable from General Revenue Fund	924,800
Payable from Road Fund	6,405,700
Payable from the Secretary of State	
Special License Plate Fund	43,300
Payable from Motor Vehicle Review	
Board Fund	20,400
Payable from Vehicle Inspection Fund.....	111,400
For Group Insurance:	
Payable from the Secretary of State	
Special License Plate Fund	216,200
Payable From Motor Vehicle Review	
Board Fund	112,300
Payable from Vehicle Inspection Fund.....	454,500
For Contractual Services:	
Payable from General Revenue Fund	2,840,900
Payable from Road Fund	10,836,200
Payable from CDLIS/AAMVAnet Trust Fund	
Trust Fund.....	620,000
Payable from the Secretary of State	
Special License Plate Fund	700,000
Payable from Motor Vehicle Review	
Board Fund	93,600
Payable from Vehicle Inspection Fund.....	703,200
For Travel Expenses:	
Payable from General Revenue Fund	37,800
Payable from Road Fund	414,500
Payable from the Secretary of State	
Special License Plate Fund	6,000
Payable from Motor Vehicle Review	
Board Fund	4,000
Payable from Vehicle Inspection Fund.....	100
For Commodities:	
Payable from General Revenue Fund	72,300
Payable from Road Fund	1,103,000
Payable from the Secretary of State	
Special License Plate Fund	2,500,000
Payable from Motor Vehicle	
Review Board Fund	800
Payable from Vehicle Inspection Fund.....	26,200
For Printing:	
Payable from General Revenue Fund	676,400
Payable from Road Fund	1,326,600

Payable from the Secretary of State Special License Plate Fund	2,080,900
Payable from Motor Vehicle Review Board Fund	0
Payable from Vehicle Inspection Fund	43,000
For Equipment:	
Payable from General Revenue Fund	75,000
Payable from Road Fund	400,000
Payable from CDLIS/AAMVAnet Trust Fund	443,800
Payable from the Secretary of State Special License Plate Fund	100,000
Payable from Motor Vehicle Review Board Fund	0
Payable from Vehicle Inspection Fund	1,500
For Telecommunications:	
Payable from General Revenue Fund	99,300
Payable from Road Fund	1,631,100
Payable from the Secretary of State Special License Plate Fund	300,000
Payable from Motor Vehicle Review Board Fund	2,000
Payable from Vehicle Inspection Fund	3,800
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	20,000
Payable from Road Fund	524,000

Section 10. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund	450,000
---------------------------------	---------

Section 15. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund	16,668,400
From Live and Learn Fund	16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund	2,427,200
From Live and Learn Fund	300,000
From Accessible Electronic Information Service Fund	40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund.....	375,000
From Live and Learn Fund.....	1,025,000

Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund.....	274,000
From Secretary of State Special Services Fund.....	226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund.....	644,900
From Live and Learn Fund.....	700,000
From Secretary of State Special Services Fund.....	1,600,000
Total.....	\$2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund.....	620,800
-------------------------------	---------

Section 60. The sum of \$100,000, or so much of this amount as may be necessary from appropriations heretofore made for such purposes in Section 60 of Article 25 of Public Act 94-0798, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 65. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:.....	7,454,500
--	-----------

Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund.....	4,650,000
From Live and Learn Fund.....	500,000
From Federal Library Services Fund:	
From LSTA Title IA.....	1,000,000
From Secretary of State Special Services Fund.....	1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund.....	45,000
--------------------------------	--------

Section 80. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 85. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of \$325,000, or so much of this amount as may be necessary, is appropriated

from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund..... 1,750,000

Section 100. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 110. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 115. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 120. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 125. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of \$110,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund..... 125,000

Section 140. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of \$30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 155. The amount of \$546,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 160. The amount of \$333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of \$225,000, or so much thereof as may be necessary, is appropriated

from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of \$14,149,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of \$13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 185. The sum of \$2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of \$70,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of \$700,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund 3,500,000

Section 215. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, South Shore Branch.

Section 220. In addition to any other amounts appropriated for such purposes, the sum of \$10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Black Stone Branch.

Section 225. In addition to any other amounts appropriated for such purposes, the sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Brainerd Branch.

ARTICLE 125

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund..... 4,750,300

From State Pensions Fund 2,565,300

For Employee Retirement Contribution (pickup):

From General Revenue Fund..... 190,000

From State Pensions Fund 102,700

For State Contributions to State

Employees' Retirement System:

From General Revenue Fund..... 547,500

From State Pensions Fund 295,700

For State Contribution to Social Security:

From General Revenue Fund.....	353,400
From State Pensions Fund.....	194,100
For Group Insurance:	
From State Pensions Fund.....	855,500
For Contractual Services:	
From General Revenue Fund.....	1,016,300
From State Pensions Fund.....	3,035,600
For Travel:	
From General Revenue Fund.....	121,100
From State Pensions Fund.....	110,000
For Commodities:	
From General Revenue Fund.....	47,600
From State Pensions Fund.....	35,400
For Printing:	
From General Revenue Fund.....	25,900
From State Pensions Fund.....	18,900
For Equipment:	
From General Revenue Fund.....	56,200
From State Pensions Fund.....	18,900
For Electronic Data Processing:	
From General Revenue Fund.....	948,000
From State Pensions Fund.....	1,019,100
For Telecommunications Services:	
From General Revenue Fund.....	160,100
From State Pensions Fund.....	63,100
For Operation of Automotive Equipment:	
From General Revenue Fund.....	7,600
From State Pensions Fund.....	<u>2,700</u>
Total, This Section.....	\$16,541,000

Section 2. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 3. The amount of \$9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 4. The amount of \$6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 5. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 6. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond

Retirement and Interest Fund:

Principal.....	637,770,394
Interest.....	<u>1,105,927,736</u>
Total.....	\$1,743,698,130

Section 8. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 9. The amount of \$2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 10. The amount of \$1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 11. The amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 12. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 13. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 14. The following named amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Treasurer for expenses related to an Inspector General position.

Section 15. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 130

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller:

Administration

For Personal Services.....	4,154,600
For Employee Retirement Contributions	
Paid by the Employer.....	0
For State Contribution to State	
Employees' Retirement System	478,900
For State Contribution to	
Social Security	317,900
For Contractual Services.....	1,602,000
For Travel	45,300
For Commodities	122,100
For Printing.....	35,000
For Equipment	12,800
For Telecommunications	241,000
For Electronic Data Processing.....	0
For Operation of Auto	
Equipment	<u>8,900</u>

Total.....	\$7,018,500
Statewide Fiscal Operations	
For Personal Services.....	5,196,700
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	598,900
For State Contribution to	
Social Security.....	397,500
For Contractual Services.....	189,400
For Travel	4,300
For Commodities	0
For Printing.....	0
For Equipment	0
For Electronic Data Processing.....	0
Total.....	\$6,386,800
Electronic Data Processing	
For Personal Services.....	4,346,800
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	500,900
For State Contribution to	
Social Security.....	332,500
For Contractual Services.....	1,015,700
For Travel	8,000
For Commodities	119,000
For Printing.....	338,300
For Equipment	0
For Telecommunications	0
For Electronic Data	
Processing.....	1,649,200
Total.....	\$8,310,400
Special Audits	
For Personal Services.....	1,834,000
For Employee Retirement Contributions	
Paid by the Employer	0
For State Contribution to State	
Employees' Retirement System	211,400
For State Contribution to	
Social Security.....	140,400
For Contractual Services.....	75,400
For Travel	70,500
For Commodities	0
For Printing.....	0
For Equipment	0
For Electronic Data Processing.....	0
For Expenses of Local Government	
Officials Training	12,500
For Contractual Services for auditing	
and assisting local governments	25,000
Total.....	\$2,369,200
Merit Commission	
For Merit Commission Expenses.....	93,000

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of \$200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 135

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	150,700
For the Lieutenant Governor.....	115,300
For the Secretary of State.....	133,000
For the Attorney General.....	133,000
For the Comptroller.....	115,300
For the State Treasurer.....	<u>115,300</u>
Total.....	\$762,600

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund	
Department on Aging	
For the Director.....	102,200
Department of Agriculture	
For the Director.....	117,800
For the Assistant Director.....	100,000
Department of Central Management Services	
For the Director.....	125,800
For 2 Assistant Directors.....	213,900
Department of Children and Family Services	
For the Director.....	128,100
Department of Corrections	
For the Director.....	128,100
For the Assistant Director.....	112,900
Department of Commerce and Economic Opportunities	
For the Director.....	125,800
For the Assistant Director.....	107,000
Environmental Protection Agency	
For the Director.....	117,800
Department of Financial and Professional Regulation	
For the Secretary.....	125,800
For the Director.....	102,200
For the Director.....	117,800
For the Director.....	109,700
Department of Human Services	
For the Secretary.....	128,100
For 2 Assistant Secretaries.....	225,700
Department of Juvenile Justice	
For the Director.....	112,900
Department of Labor	
For the Director.....	109,700
For the Assistant Director.....	100,000
For the Chief Factory Inspector.....	44,400
For the Superintendent of Safety Inspection and Education.....	48,800
Department of State Police	
For the Director.....	117,200

For the Assistant Director	100,000
Department of Military Affairs	
For the Adjutant General	102,200
For two Chief Assistants to the Adjutant General	174,100
Department of Natural Resources	
For the Director.....	117,800
For the Assistant Director	100,000
For six Mine Officers.....	79,800
For four Miners' Examining Officers.....	43,900
Illinois Labor Relations Board	
For the Chairman	88,700
For four State Labor Relations Board members	319,200
For two Local Labor Relations Board members	159,600
Department of Healthcare and Family Services	
For the Director.....	125,800
For the Assistant Director	107,000
Department of Public Health	
For the Director.....	128,100
For the Assistant Director	112,900
Department of Revenue	
For the Director.....	125,800
For the Assistant Director	107,000
Property Tax Appeal Board	
For the Chairman	55,000
For four members.....	177,300
Department of Veterans' Affairs	
For the Director.....	102,200
For the Assistant Director	87,100
Civil Service Commission	
For the Chairman	26,900
For four members.....	82,400
Commerce Commission	
For the Chairman	113,900
For four members.....	397,700
Court of Claims	
For the Chief Judge.....	55,200
For the six Judges	305,400
State Board of Elections	
For the Chairman	49,700
For the Vice-Chairman	40,800
For six members.....	191,500
Illinois Emergency Management Agency	
For the Director.....	102,200
For the Assistant Director	102,200
Department of Human Rights	
For the Director.....	102,200
Human Rights Commission	
For the Chairman	44,400
For twelve members.....	478,700
Illinois Workers' Compensation Commission	
For the Chairman	106,400
For nine members	916,200
Liquor Control Commission	
For the Chairman	33,100

For six members.....	173,600
For the Secretary.....	32,000
For the Chairman and one member as designated by law, \$200 per diem for work on a license appeal commission.....	55,000
Executive Ethics Commission	
For nine members	287,300
Pollution Control Board	
For the Chairman	102,900
For four members.....	397,700
Prisoner Review Board	
For the Chairman	81,500
For fourteen members of the Prisoner Review Board.....	1,021,300
Secretary of State Merit Commission	
For the Chairman	14,700
For four members.....	43,900
Educational Labor Relations Board	
For the Chairman	88,700
For four members.....	319,200
Department of State Police	
For five members of the State Police Merit Board, \$202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each	101,000
Department of Transportation	
For the Secretary.....	128,100
For the Assistant Secretary	112,900
Office of Small Business Utility Advocate	
For the small business utility advocate	<u>0</u>
Total, General Revenue Fund	
	\$11,243,900
Office of the State Fire Marshal	
For the State Fire Marshal: From Fire Prevention Fund	102,200
Illinois Racing Board	
For eleven members of the Illinois Racing Board, \$300 per diem to a maximum 10,640 as prescribed by law: From the Horse Racing Fund	117,100
Department of Employment Security	
Payable from Title III Social Security and Employment Service Fund:	
For the Director.....	125,800
For five members of the Board of Review	<u>75,000</u>
Total.....	\$200,800
Department of Financial and Professional Regulation	
Payable from Bank and Trust Company Fund:	
For the Director.....	120,400
Subtotals:	
General Revenue	11,243,900
Fire Prevention	102,200
Horse Racing	117,100
Bank and Trust Company Fund.....	120,400
Title III Social Security and	

Employment Service Fund.....	<u>200,800</u>
Total.....	\$11,784,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.....	112,600
For two Deputy Auditor Generals.....	<u>209,300</u>
Total.....	\$321,900

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives.....	6,914,300
For salaries of the 59 members of the Senate.....	<u>3,514,800</u>
Total.....	\$10,429,100

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House, the President of the Senate and Minority Leaders of both Chambers.....	93,600
For the Majority Leader of the House.....	19,800
For the eleven assistant majority and minority leaders in the Senate	193,000
For the twelve assistant majority and minority leaders in the House	184,200
For the majority and minority caucus chairmen in the Senate.....	35,100
For the majority and minority conference chairmen in the House.....	30,700
For the two Deputy Majority and the two Deputy Minority leaders in the House.....	67,300
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the Assignment of Bills	315,800
For chairmen and minority spokesmen of standing and select committees in the House	<u>666,600</u>
Total.....	\$1,606,100

For per diem allowances for the members of the Senate, as provided by law	324,000
---	---------

For per diem allowances for the members of the House, as provided by law	709,000
--	---------

For mileage for all members of the General Assembly, as provided by law	<u>405,000</u>
Total.....	\$1,438,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:
For State Contribution to State Employees'

Retirement System:

From General Revenue Fund.....	1,332,500
--------------------------------	-----------

From Horse Racing Fund.....	13,500
From Fire Prevention Fund.....	11,800
From Bank and Trust Company Fund.....	13,900
From Title III Social Security and Employment Service Fund.....	23,200
Savings and Residential Finance Regulatory Fund.....	0
Real Estate License Administration Fund.....	0
Total.....	\$1,394,900
For State Contribution to Social Security:	
From General Revenue Fund.....	953,500
From Horse Racing Fund.....	9,000
From Fire Prevention Fund.....	7,400
From Bank and Trust Company Fund.....	7,600
From Title III Social Security and Employment Service Fund.....	13,500
From Savings and Residential Finance Regulatory Fund.....	0
From Real Estate License Administration Fund.....	0
Total.....	\$991,000
For Group Insurance:	
From Fire Prevention Fund.....	14,500
From Bank and Trust Company Fund.....	14,500
From Title III Social Security and Employment Service Fund.....	87,000
Savings and Residential Finance Regulatory Fund.....	0
Real Estate License Administration Fund.....	0
Total.....	\$116,000

Section 25. The amount of \$440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 140

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller:

For Personal Services:	
Official Court Reporting.....	36,217,900
For State Contributions to the State Employees' Retirement System.....	4,246,900
For Employee Retirement Contributions Paid by Employer.....	1,393,500
For State Contributions to Social Security.....	2,819,000
For Travel:	
For Official Court Reporting.....	167,900
For Contractual Services:	
For Transcript Fees for Official Court Reporting.....	4,046,700
For Other Operational Expenses.....	8,000

Section 2. The amount of \$750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 145

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board	
For Contractual Services.....	19,000
For Travel	19,100
For Equipment	<u>500</u>
Total.....	\$38,600
Administration	
For Personal Services.....	562,300
For Employee Retirement Contributions	
Paid By Employer.....	22,600
For State Contributions to State Employees'	
Retirement System.....	43,800
For State Contributions to	
Social Security	43,100
For Contractual Services.....	385,500
For Travel	18,500
For Commodities	16,400
For Printing.....	10,600
For Equipment	2,000
For Telecommunications	112,400
For Operation of Automotive Equipment	<u>3,000</u>
Total.....	\$1,220,200
Elections	
For Personal Services.....	1,422,300
For Employee Retirement Contributions	
Paid By Employer.....	57,000
For State Contributions to State	
Employees' Retirement System	110,800
For State Contributions to Social Security.....	108,900
For Contractual Services.....	24,400
For Travel	43,600
For Printing.....	28,900
For Equipment	5,200
For Purchase of Election Codes.....	15,000
For HAVA Maintenance of Effort	
Contribution-State.....	550,000
For Reimbursement to Counties for Increased	
Compensation to Judges and other Election	
Officials, as provided in Public Acts	
81-850, 81-1149, and 90-672.....	1,450,000
For Payment of Lump Sum Awards to County Clerks,	
County Recorders, and Chief Election	
Clerks as Compensation for Additional	
Duties required of such officials	
by consolidation of elections law,	
as provided in Public Acts 82-691	
and 90-713	812,500
For Payment to Election Authorities for expenses	
in supplying voter registration tapes to	
the State Board of Elections pursuant to	
Public Act 85-958.....	<u>20,250</u>
Total.....	\$4,648,850
General Counsel	
For Personal Services.....	249,500
For Employee Retirement Contributions	

Paid By Employer.....	10,000
For State Contributions to State	
Employees' Retirement System	19,300
For State Contributions to	
Social Security.....	19,200
For Contractual Services.....	140,200
For Travel	10,300
For Equipment	500
Total.....	\$449,000

Campaign Disclosure

For Personal Services.....	692,400
For Employee Retirement Contributions	
Paid By Employer.....	27,700
For State Contributions to State	
Employees' Retirement System	54,000
For State Contributions to	
Social Security.....	53,100
For Contractual Services.....	11,100
For Travel	11,300
For Printing.....	17,400
For Equipment	9,100
Total.....	\$876,100

Information Technology

For Personal Services.....	411,900
For Employee Retirement Contributions	
Paid By Employer	16,500
For State Contributions to State Employees'	
Retirement System.....	32,100
For State Contributions to Social Security.....	31,500
For Contractual Services.....	353,800
For Travel	11,600
For Commodities	17,100
For Printing.....	700
For Equipment	103,500
Total.....	\$978,700

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election	
Authorities under Section 251 of the	
Help America Vote Act.....	42,250,000
For the implementation of the Statewide	
Voter Registration System as required by	
Section 1A-25 of the Illinois Election	
Code, including maintenance of the	
IDEA/VISTA program.....	6,600,000
For distribution to Local Election Authorities	
for replacement of punch-card voting	
systems under Section 102 of the Help	
America Vote Act.....	4,250,000
For administrative costs and discretionary	
grants to Local Election Authorities	
under Section 101 of the Help America	
Vote Act	4,700,000
Total.....	\$57,800,000

Section 15. The amount of \$150,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the Voters' Guide Fund for the operations of that

Fund.

ARTICLE 150

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:	
Judges' Salaries	147,859,600
For Travel:	
Judicial Officers	1,208,900
For State Contributions	
to Social Security	<u>2,143,900</u>
Total, this Section	\$151,212,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services.....	7,135,900
For State Contributions	
to State Employees' Retirement.....	822,400
For State Contributions	
to Social Security.....	545,900
For Contractual Services.....	1,624,500
For Travel	15,500
For Commodities	42,600
For Printing.....	227,100
For Equipment	935,700
For Electronic Data Processing.....	100,900
For Telecommunications	124,900
For Operation of Automotive Equipment	8,000
For Permanent Improvements.....	<u>34,000</u>
Total, this Section	\$11,617,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services.....	7,179,100
For State Contributions	
to State Employees' Retirement.....	827,400
For State Contributions	
to Social Security.....	549,200
For Contractual Services.....	854,800
For Travel	1,800
For Commodities	34,500
For Printing.....	35,300
For Equipment	150,900
For Telecommunications	<u>84,300</u>
Total.....	\$9,717,300

Administration of the Second Appellate District

For Personal Services.....	2,917,100
For State Contributions	
to State Employees' Retirement.....	336,200
For State Contributions	
to Social Security.....	223,200
For Contractual Services.....	1,014,900
For Travel	2,300
For Commodities	19,700
For Printing.....	<u>5,800</u>

For Equipment	203,700
For Operation of Automotive Equipment	1,200
For Telecommunications	<u>82,900</u>
Total.....	\$4,807,000

Administration of the Third Appellate District

For Personal Services.....	2,209,600
For State Contributions to State Employees' Retirement.....	254,700
For State contributions to Social Security.....	169,000
For Contractual Services.....	725,500
For Travel	1,100
For Commodities	20,700
For Printing.....	7,500
For Equipment	243,800
For Telecommunications	<u>66,700</u>
Total.....	\$3,698,600

Administration of the Fourth Appellate District

For Personal Services.....	2,259,700
For State Contributions to State Employees' Retirement.....	260,400
For State Contributions to Social Security.....	172,900
For Contractual Services.....	666,400
For Travel	4,100
For Commodities	19,900
For Printing.....	5,900
For Equipment	72,700
For Telecommunications	<u>66,200</u>
Total.....	\$3,528,200

Administration of the Fifth Appellate District

For Personal Services.....	2,254,400
For State Contributions to State Employees' Retirement.....	259,800
For State Contributions to Social Security.....	172,500
For Contractual Services.....	632,500
For Travel	4,100
For Commodities	9,300
For Printing.....	13,400
For Equipment	199,000
For Telecommunications	62,200
For Operation of Automotive Equipment	<u>1,300</u>
Total.....	\$3,608,500

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties	663,000
For Mandatory Arbitration.....	678,500
For Sexually Violent Persons Commitment Act.....	324,500
For Probation Reimbursements.....	60,052,500
For Personal Services: Circuit Court Personnel	1,790,800
For State Contribution to State Employees' Retirement.....	206,400
For State Contribution to Social Security.....	137,000

For Travel:

Circuit Court Personnel	160,200
For Contractual Services.....	683,700
For Equipment	106,300
For Electronic Data Processing.....	<u>2,067,400</u>
Total, this Section.....	\$66,870,300

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services.....	6,062,600
For Retirement - Paid by Employer.....	1,280,200
For State Contributions to State Employees' Retirement	698,700
For State Contributions to Social Security	463,800
For Contractual Services.....	2,977,700
For Travel	197,500
For Commodities	67,200
For Printing.....	83,000
For Equipment	369,200
For Electronic Data Processing.....	3,067,700
For Telecommunications	218,900
For Operation of Automotive Equipment.....	17,400
For Probation Training.....	0
For Contractual Services: Judicial Conference and Supreme Court Committees	729,500
For Judges' Out-of-State Educational Programs	0
For Training of Circuit Court Officers and Personnel.....	<u>0</u>
Total, this Section.....	\$16,233,400

Section 30. The sum of \$54,100, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$13,306,700, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$121,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$757,100, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 155

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services	973,300
For State Contribution to State Employees' Retirement System.....	112,100
For Employee Retirement Contributions Paid by Employer	38,900
For State Contribution to Social Security	74,500
For Contractual Services	22,000

For Travel.....	21,000
For Commodities.....	12,000
For Printing.....	12,000
For Equipment.....	14,200
For Telecommunications Services.....	10,400
For Refunds.....	500
For Reimbursement for Incidental Expenses Incurred by Judges.....	<u>35,300</u>
Total.....	\$1,326,200

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 25. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:	
Payable from General Revenue Fund.....	24,000,000
For claims other than Crime Victims:	
Payable from the General Revenue Fund.....	10,000,000
Payable from the Road Fund.....	1,000,000
Payable from the DCFS Children's Services Fund.....	1,500,000
Payable from the State Garage Revolving Fund.....	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund.....	100,000
Payable from the Vocational Rehabilitation Fund.....	<u>125,000</u>
Total.....	\$36,775,000

ARTICLE 160

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 95-CC-2706, Malcolm Eaton Enterprises, INC. Contract, against the Department of Mental Health.....	\$302,061.00
No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract, against the Department of Professional Regulation.....	\$18,328.65
No. 01-CC-4776, Healthcare Technology Services Inc. Contract, against the Department of Public Aid.....	\$375,000.00
No. 02-CC-0240, Alfreida Brock, as Second Successor Plenary Guardian of the person of Raymond O. Cole, a disabled person. Tort, against the Department of Human Services.....	\$50,000.00
No. 03-CC-0312 Allstate Insurance a/s/o Patricia Battista. Damages, against the Department of StatePolice.....	\$13,208.13
No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center, et.al. Against the Department of Public Aid.....	\$1,279,810.45
No. 03-CC-4051, Xellethlyn Williams, as independent administrator of the Estate of James Williams, Jr. deceased. Tort, against the Department of Human Services.....	\$90,000.00
No. 03-CC-4059, Garden View Nursing & Rehabilitation Center, et al. Against the	

Department of Public Aid	\$65,115.23
No. 03-CC-4224 John D. Henson. Personal Injury, against Illinois State University	\$90,000.00
No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest, against the Department of Public Aid	\$185,606.51
No. 03-CC-4853 Randy T. Peppers. Tort, against the Department of Corrections.....	\$45,000.00
No. 04-CC-0140 North Adams Home, Inc. Interest, against the Department of Public Aid	\$65,432.29
No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement of supplemental Expenses, against the Department of Children and Family Services	\$10,336.29
No. 04-CC-1212, Josephine Ochoa, as Guardian of the Estate of Ralph Ochoa. Personal Injury, against the Department of Human Services	\$90,000.00
No. 04-CC-2856, Marcus Food Company. Contract, against the Department of Corrections.....	\$32,630.50
No. 06-CC-0020, Loyola University Medical Center. Debt, against the Department of Human Services.....	\$283,029.26
No. 06-CC-2284, Loyola University Physicians Foundation. Debt, against the Department of Human Services	\$523,434.50
No. 06-CC-3128, Jenner & Block LLP. Attorney Fees, against the Department of Natural Resources.....	\$84,272.28
No. 07-CC-1151, Governors State University. Debt, against the Department of Children and Family Services.....	\$206,302.08
Section 2. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
No. 04-CC-4745, David Wegner. Personal Injury, against the Department of Transportation	\$90,000.00
No. 05-CC-1140, Shawn Depke. Property Damage, against the Department of Transportation	\$7,510.00
No. 06-CC2422, Robert W. Hunt Co. Debt, against the Department of Transportation.....	\$49,128.63
No. 07-CC-0458, B & B Industries Inc. Debt, against the Department of Transportation	\$237,500.00
Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$4,219.29
Section 4. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
For payments of awards for lapsed appropriation claims less than \$50,000	\$78,918.00
Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$923.67
Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$596.87
Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$195.00
Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$11,889.00

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-2527, John Deere Co. Debt, against the Department of Natural Resources..\$61,879.76
For payments of awards for lapsed appropriation claims less than \$50,000.....\$17,659.93
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$752.76

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$6,947.16

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
.....\$19,778.21

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$1,539.60

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 057, Illinois State Pharmacy Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$103.50

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
.....\$1,761.97

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0489, Aids Foundation of Chicago. Debt, against the Department of Public Health.....
.....\$100,000.00
No. 07-CC-0940, Skokie Health Department. Debt, against the Department of Public Health.....
.....\$79,302.25
For payments of awards for lapsed appropriation claims less than \$50,000.....\$180,738.15
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
.....\$42,187.81

Section 16. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$20,000.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$2,308.10

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$34.95

Section 18. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$886.37

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 085, Illinois Gaming Law Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$2,350.13

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations

made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$354.45

Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$8,392.69

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 117, State Appellate Defender Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$675.00

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$8,400.00

Section 24. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$151.80

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administrative and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$795.00

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-2760, Reimburse State Fund 537, State Offender DNA Identification System Fund. Against the Department of State Police\$10,855.00

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$535.00

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$264.00

Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$1,700.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$7,859.48

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$23,834.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$2,750.00

Section 31. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$23,834.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .\$2,608.55

Section 32. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$392.65

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 256, Public Health Water Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$153.00
Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$150.00
Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$687.20
Section 36. The following named amounts are appropriated to the Court of Claims from the State Fund 272, LaSalle Veteran’s Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$374.05
Section 37. The following named amounts are appropriated to the Court of Claims from the State Fund 273, Anna Veteran’s Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$237.79
Section 38. The following named amounts are appropriated to the Court of Claims from the State Fund 276, Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$380.00
Section 39. The following named amounts are appropriated to the Court of Claims from the State Fund 294, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
.....\$2,229.36

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$6,564.81

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.\$7,479.54

Section 41. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the Department of Central Management Services.....\$51,700.00

No. 07-CC-0711, IBM Corp. Debt, against the Department of Central Management Services
.....\$151,035.52

No. 07-CC-0799, John A. Logan College. Debt, against the Department of Central Management Services.....\$57,113.00

No. 07-CC-2311, IBM Corp. Debt, against the Department of Central Management Services
.....\$91,440.00

For payments of awards for lapsed appropriation claims less than \$50,000.....\$102,273.17

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
.....\$23,041.12

Section 42. The following named amounts are appropriated to the Court of Claims from the State Fund 310, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$75.90

Section 43. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3271, Symphony Service Corporation. Debt, against the Department of Central Management Services.....\$270,650.00

No. 06-CC-3400, SBC. Debt, against the Department of Central Management Services\$568,801.81

No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the Department of Central Management

Services.....	\$337,705.67
No. 07-CC-2853, AT&T. Debt, against the Department of Central Management Services	\$174,437.90
No. 07-CC-2950, AT&T. Debt, against the Department of Central Management Services	\$248,914.63
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$76,137.23
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$38,035.82
Section 44. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
For payments of awards for lapsed appropriation claims less than \$50,000.....	\$86,745.42
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$126,536.00
Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
No. 07-CC-0046, Accenture LLP. Debt, against the Department of Central Management Services	\$65,397.73
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$791.67
Section 46. The following named amounts are appropriated to the Court of Claims from the State Fund 316, Illinois Prescription Drug Discount Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$13,834.44
Section 47. The following named amounts are appropriated to the Court of Claims from the State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$66.00
Section 48. The following named amounts are appropriated to the Court of Claims from the State Fund 344, Care Provider Fund for Persons with a DD, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$10,366.58
Section 49. The following named amounts are appropriated to the Court of Claims from the State Fund 346, Long Term Care Provider Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$378.00
Section 50. The following named amounts are appropriated to the Court of Claims from the State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$5,753.76
Section 51. The following named amounts are appropriated to the Court of Claims from the State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$261.20
Section 52. The following named amounts are appropriated to the Court of Claims from the State Fund 376, State Police Motor Vehicle Theft Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$4,992.63
Section 53. The following named amounts are appropriated to the Court of Claims from the Federal Fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:	
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	\$360.82
Section 54. The following named amounts are appropriated to the Court of Claims from the State Fund 397, Trauma Center Fund, to pay claims in conformity with awards and recommendations made by	

the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$3,624.80

Section 55. The following named amounts are appropriated to the Court of Claims from the Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$5,402.11

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$7,793.35

Section 56. The following named amounts are appropriated to the Court of Claims from the Federal Fund 410, SBE Federal Department of Agriculture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$963.26

Section 57. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$1,364.75

Section 58. The following named amounts are appropriated to the Court of Claims from the State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$9,376.17

Section 59. The following named amounts are appropriated to the Court of Claims from the Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$381.36

Section 60. The following named amounts are appropriated to the Court of Claims from the State Fund 479, State Employee’s Retirement System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$44.86

Section 61. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000.....\$39,190.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$8,872.97

Section 62. The following named amounts are appropriated to the Court of Claims from the Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$12,848.09

Section 63. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-1388, University of Illinois. Debt, against the Emergency Management Agency

.....\$58,098.16

No. 07-CC-1388, University of Illinois. Debt, against the Emergency Management Agency

.....\$80,595.47

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,652.14

Section 64. The following named amounts are appropriated to the Court of Claims from the State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357

.....\$16,798.41

Section 65. The following named amounts are appropriated to the Court of Claims from the State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$2,797.39

Section 66. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,547.06

Section 67. The following named amounts are appropriated to the Court of Claims from the State Fund 534, Illinois Workers' Compensation Commission Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$12,308.06

Section 68. The following named amounts are appropriated to the Court of Claims from the State Fund 538, Illinois Historic Sites Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,820.13

Section 69. The following named amounts are appropriated to the Court of Claims from the State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 \$9,050.80

Section 70. The following named amounts are appropriated to the Court of Claims from the Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$11,427.45

Section 71. The following named amounts are appropriated to the Court of Claims from the Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 \$1,739.85

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$5,155.69

Section 72. The following named amounts are appropriated to the Court of Claims from the State Fund 568, School Infrastructure Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 \$1,292.55

Section 73. The following named amounts are appropriated to the Court of Claims from the State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 \$27,882.99

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$24.01

Section 74. The following named amounts are appropriated to the Court of Claims from the Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$200.00

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$23,463.67

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$742.73

Section 77. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$61.95

Section 78. The following named amounts are appropriated to the Court of Claims from State Fund 668, College Savings Pool Administration Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$35.09

Section 79. The following named amounts are appropriated to the Court of Claims from the State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-1388, Danielle Ashley Communications. Debt, against the Department of Revenue.....

.....\$53,305.12
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$7,667.75
 Section 80. The following named amounts are appropriated to the Court of Claims from the State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$247.78
 Section 81. The following named amounts are appropriated to the Court of Claims from the State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$240.00
 Section 82. The following named amounts are appropriated to the Court of Claims from the State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 For payments of awards for lapsed appropriation claims less than \$50,000.....\$11,148.23
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$9,306.22
 Section 83. The following named amounts are appropriated to the Court of Claims from the Federal Fund 737, Energy Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 For payments of awards for lapsed appropriation claims less than \$50,000.....\$17,488.53
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$2,953.02
 Section 84. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
\$38,516.85
 Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$2,691.67
 Section 86. The following named amounts are appropriated to the Court of Claims from the State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against the Emergency Management Agency.....\$50,000.00
 Section 87. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$943.46
 Section 88. The following named amounts are appropriated to the Court of Claims from State Fund 768, Illinois Math and Science Academy Income Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$701.96
 Section 89. The following named amounts are appropriated to the Court of Claims from the State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$6,784.11
 Section 90. The following named amounts are appropriated to the Court of Claims from the State Fund 795, Bank & Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357\$411.96
 Section 91. The following named amounts are appropriated to the Court of Claims from the State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
 Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357
\$11,877.97
 Section 92. The following named amounts are appropriated to the Court of Claims from the State Fund 801, AG State Projects and Court Order Distribution Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,031.75

Section 93. The following named amounts are appropriated to the Court of Claims from the State Fund 808, Medical Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$300.00

Section 94. The following named amounts are appropriated to the Court of Claims from the State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,958.51

Section 95. The following named amounts are appropriated to the Court of Claims from the State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$95.76

Section 96. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$70.00

Section 97. The following named amounts are appropriated to the Court of Claims from the State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$592.00

Section 98. The following named amounts are appropriated to the Court of Claims from the Federal Fund 855, National Flood Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$2,250.00

Section 99. The following named amounts are appropriated to the Court of Claims from the Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$20,754.10

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$24,701.96

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$3,721.09

Section 101. The following named amounts are appropriated to the Court of Claims from the Federal Fund 876, Community Mental Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0168, Thresholds. Debt, against the Department of Human Services..... \$52,152.53

Section 102. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,675.00

Section 103. The following named amounts are appropriated to the Court of Claims from State Fund 888, Design Professional Administration and Investigation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,140.44

Section 104. The following named amounts are appropriated to the Court of Claims from Federal Fund 894, DNR Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$5,250.00

Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$163.67

Section 106. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$9,762.28

Section 107. The following named amounts are appropriated to the Court of Claims from the Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$37.70

Section 108. The following named amounts are appropriated to the Court of Claims from the State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$4,831.00

Section 109. The following named amounts are appropriated to the Court of Claims from the State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$4,200.00

Section 110. The following named amounts are appropriated to the Court of Claims from the State Fund 913, Federal Workforce Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$996.77

Section 111. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$26,020.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$4,261.24

Section 112. The following named amounts are appropriated to the Court of Claims from the State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000..... \$7,937.95

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$486.19

Section 113. The following named amounts are appropriated to the Court of Claims from State Fund 940, Self Insured Employers Liability Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$1,018.00

Section 114. The following named amounts are appropriated to the Court of Claims from the State Fund 944, Environmental Protection Permit & Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$600.00

Section 115. The following named amounts are appropriated to the Court of Claims from the State Fund 951, Narcotics Profit Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$2,112.50

Section 116. The following named amounts are appropriated to the Court of Claims from the State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$49.00

Section 117. The following named amounts are appropriated to the Court of Claims from the State Fund 980, Manteno Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$364.95

Section 118. The following named amounts are appropriated to the Court of Claims from the State Fund 982, Illinois Beach Marina Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$25.17

Section 119. The following named amounts are appropriated to the Court of Claims from the State Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 \$387.00

Section 120. The following named amounts are appropriated to the Court of Claims from the

State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 . \$4,081.94
ARTICLE 165

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	1,273,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to	
Social Security	97,500
For Contractual Services	331,800
For Travel	12,500
For Commodities	22,300
For Printing	14,000
For Equipment	18,300
For Telecommunications Services	42,500
For Operation of Auto Equipment	7,300
For Refunds	<u>10,000</u>
Total	\$1,976,400

Payable from Wholesome Meat Fund:

For Personal Services	494,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	57,000
For State Contributions to	
Social Security	37,800
For Group Insurance	150,000
For Contractual Services	50,000
For Travel	20,100
For Commodities	1,100
For Printing	1,100
For Equipment	28,000
For Telecommunications Services	20,000
For Operation of Auto Equipment	<u>0</u>
Total	\$859,300

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration	
of Titles I and II of the federal	
Bankhead-Jones Farm Tenant Act:	
For Operations	5,000

Section 10. The sum of \$12,800,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,693,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 17. The sum of \$5,055,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative

Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:	
For Personal Services	275,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	31,700
For State Contributions to	
Social Security	21,100
For Contractual Services	545,400
For Commodities	2,400
For Printing	100
For Equipment	70,300
For Telecommunications Services	20,400
Total	<u>\$966,400</u>

Payable from Agricultural Premium Fund:	
For Personal Services	248,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	28,600
For State Contributions to	
Social Security	19,000
For Contractual Services	109,100
For Equipment	29,000
For Telecommunications Services	5,000
Total	<u>\$439,100</u>

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
AGRICULTURE REGULATION

Payable from General Revenue Fund:	
For Personal Services	2,559,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	295,100
For State Contributions to	
Social Security	195,800
For Contractual Services	20,000
For Travel	294,100
For Commodities	20,000
For Printing	2,600
For Equipment	12,100
For Telecommunications Services	16,000
For Operation of Auto Equipment	10,000
Total	<u>\$3,425,600</u>

Payable from the Agricultural Federal Projects Fund:	
For Expenses of Various	
Federal Projects	350,000
Total	<u>\$350,000</u>

Section 26. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to fund the Grain Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because obligations pursuant to 240 ILCS 40/25-20(h) have been met.

Section 27. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Section 26 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	431,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	49,700
For State Contributions to	
Social Security	33,000
For Contractual Services	8,800
For Travel	5,700
For Commodities	1,900
For Printing	0
For Equipment	0
For Telecommunications Services	3,600
For Operation of Auto Equipment	2,800
Total	\$536,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	140,000
For expenses related to a contractual Viticulturist and a contractual Enologist	150,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"	4,000
---	-------

Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects	750,000
--	---------

Section 45. The sum of \$5,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 50. The sum of \$576,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 53. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:	
For Personal Services	2,868,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	330,600
For State Contributions to	
Social Security	219,400
For Contractual Services	363,500
For Travel.....	28,800
For Commodities.....	350,400
For Printing.....	9,600
For Equipment.....	48,000
For Telecommunications Services.....	48,000
For Operation of Auto Equipment.....	57,600
For Swine Disease Research.....	36,200
For Bovine Disease Research.....	<u>17,200</u>
Total.....	\$4,377,600

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:	
For Expenses Authorized by the Animal Disease Laboratories Act	800,000

Payable from the Agriculture Federal Projects Fund:	
For Expenses of Various Federal Projects	1,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:	
For Personal Services	2,612,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	301,100
For State Contributions to	
Social Security	199,900
For Telecommunications Services.....	9,600
For Operation of Auto Equipment.....	<u>9,600</u>
Total.....	\$3,132,700

Payable from Wholesome Meat Fund:	
For Personal Services	3,000,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	345,800
For State Contributions to	
Social Security	229,500

For Group Insurance.....	885,000
For Contractual Services.....	90,000
For Travel.....	245,000
For Commodities.....	20,000
For Printing.....	3,000
For Equipment.....	185,000
For Telecommunications Services.....	71,000
For Operation of Auto Equipment.....	<u>131,000</u>
Total.....	\$5,205,300

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products.....	470,000
--	---------

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services.....	418,300
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	48,200
For State Contributions to Social Security.....	32,000
For Contractual Services.....	1,900
For Travel.....	2,000
For Commodities.....	1,000
For Printing.....	1,000
For Equipment.....	1,900
For Telecommunications Services.....	3,800
For Operation of Auto Equipment.....	22,100
For Expenses of a Motor Fuel and Petroleum Standards Program pursuant to P.A. 86-0232.....	<u>23,700</u>
Total.....	\$555,900

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various Federal Projects.....	<u>200,000</u>
Total.....	\$200,000

Payable from the Weights and Measures Fund:

For Personal Services.....	1,313,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	151,300
For State Contributions to Social Security.....	100,400
For Group Insurance.....	364,000
For Contractual Services.....	150,000
For Travel.....	95,000
For Commodities.....	15,000
For Printing.....	13,000
For Equipment.....	300,000
For Telecommunications Services.....	20,000
For Operation of Auto Equipment.....	220,000
For Refunds.....	<u>10,000</u>
Total.....	\$2,751,700

Payable from the Motor Fuel and Petroleum Standards Fund:
 For the regulation of motor fuel quality25,000
 Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:
 For Personal Services 594,600
 For Employee Retirement Contributions
 Paid by Employer 0
 For State Contributions to State
 Employees' Retirement System 68,600
 For State Contributions to Social
 Security 45,600
 For Contractual Services 1,600
 For Travel 17,300
 For Commodities 800
 For Printing 900
 For Equipment 800
 For Telecommunications Services 9,600
 For Operation of Automotive Equipment 4,600
 For Administration of the Livestock
 Management Facilities Act 280,000
 For the Detection, Eradication, and
 Control of Exotic Pests, such as
 the Asian Long-Horned Beetle and
 Gypsy Moth 200,000
 Total \$1,224,400

Payable from Agriculture Pesticide Control Act Fund:
 For Expenses of Pesticide Enforcement Program 800,000

Payable from Pesticide Control Fund:
 For Administration and Enforcement
 of the Pesticide Act of 1979 2,750,000

Payable from the Agriculture Federal Projects Fund:
 For expenses of Various Federal Projects 787,000

Payable from Livestock Management Facilities Fund:
 For Administration of the Livestock
 Management Facilities Act 30,000

Payable from the Used Tire Management Fund:
 For Mosquito Control 40,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:
 For Personal Services 790,900
 For Employee Retirement Contributions
 Paid by Employer 0
 For State Contributions to State
 Employees' Retirement System 91,100
 For State Contributions to Social
 Security 60,500
 For Contractual Services 110,100
 For Travel 22,800
 For Commodities 7,000
 For Printing 7,900
 For Equipment 39,900

For Telecommunications Services.....	20,500
For Operation of Automotive Equipment.....	15,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board.....	<u>2,000</u>
Total.....	\$1,167,700

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	815,000
--	---------

Section 80. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program.....	2,300,000
Sustainable Agriculture Program.....	287,500
Soil and Water Conservation Grants	1,725,000
Streambank Restoration.....	287,500

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	2,297,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	264,800
For State Contributions to Social Security	175,700
For Contractual Services	1,655,000
For Payment to the City of Springfield for Fire Protection Services at the Illinois State Fairgrounds.....	127,400
For Commodities.....	72,200
For Equipment.....	109,400
For Telecommunications Services.....	52,800
For Operation of Auto Equipment.....	5,800
For setup and operations of the 2006 National High School Finals Rodeo, and preparation and setup of the 2007 National High School Finals Rodeo	<u>473,200</u>
Total.....	\$5,233,300

Section 90. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	1,131,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State	

Employees' Retirement System	130,500
For State Contributions to	
Social Security	86,600
For Contractual Services	673,600
For Travel.....	6,600
For Commodities.....	96,500
For Equipment.....	106,800
For Telecommunications Services.....	43,200
For Operation of Auto Equipment.....	<u>21,200</u>
Total.....	\$2,296,900

Section 100. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services	317,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	36,700
For State Contributions to	
Social Security	24,300
For Contractual Services	392,200
For Travel.....	5,400
For Commodities.....	21,900
For Printing.....	7,800
For Equipment.....	6,200
For Telecommunications Services.....	31,900
For Operation of Auto Equipment.....	1,000
For Entertainment at the	
DuQuoin State Fair	<u>442,000</u>
Total.....	\$1,287,300

Payable from the Agricultural Premium Fund:

For Financial Assistance for the	
DuQuoin State Fair	455,200

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair	
Including Entertainment and the Percentage	
Portion of Entertainment Contracts	<u>4,000,000</u>
Total.....	\$4,000,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services	50,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	5,800
For State Contributions to	

Social Security	6,000
For Contractual Services	35,900
For Travel	3,500
For Commodities	2,000
For Printing	3,500
For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$124,900
Payable from Illinois Standardbred Breeders Fund:	
For Personal Services	49,000
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	5,600
For State Contributions to Social Security	7,800
For Contractual Services	57,200
For Travel	3,000
For Commodities	2,500
For Printing	3,000
For Operation of Auto Equipment	<u>5,500</u>
Total	\$133,600
Payable from Illinois Thoroughbred Breeders Fund:	
For Personal Services	224,500
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	25,900
For State Contributions to Social Security	25,200
For Contractual Services	120,600
For Travel	4,000
For Commodities	2,500
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600
For Operation of Auto Equipment	<u>8,000</u>
Total	\$456,800
Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:	
ADMINISTRATIVE SERVICES PROGRAMS	
Payable from the Illinois Rural Rehabilitation Fund:	
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Programs, Loans and Grants	20,000
Payable from the General Revenue Fund:	
For the Agricultural Leadership Foundation	30,000
For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture	

pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182).....	4,500,000
Payable from the General Revenue Fund:	
For a grant to the AgrAbility Program pursuant to Public Act 94-0216	<u>200,000</u>
Total.....	<u>\$4,750,000</u>

Section 121. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

AGRICULTURE REGULATION

Payable from the General Revenue Fund:	
For Anhydrous Ammonia Security Grants pursuant to 20 ILCS 205/205-450.....	1,600,000

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:	
For awards for destruction of livestock, as provided by law	4,500

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:	
For Soil Surveys in Mapping Illinois Soil and operational expenses.....	360,000
For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative Expenses	<u>6,601,100</u>
Total.....	<u>\$6,961,100</u>

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:	
For Awards to Livestock Breeders and related expenses	154,100
For Awards and Premiums at the Illinois State Fair and related expenses	285,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>132,500</u>
Total.....	<u>\$571,700</u>

Payable from the Illinois State Fair Fund:	
For Awards to Livestock Breeders and related expenses	63,800
For Awards and Premiums at the Illinois State Fair and related expenses	185,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses	<u>54,900</u>
Total.....	<u>\$303,800</u>

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund:

For awards and premiums to the DuQuoin State Fair and related expenses	133,600
For harness racing at the DuQuoin State Fair and related expenses	<u>28,400</u>
Total	<u>\$162,000</u>

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing
Quarterhorse Breeders Fund:

For promotion of the Illinois horse racing and breeding industry	71,200
---	--------

Payable from the Illinois Standardbred
Breeders Fund:

For grants and other purposes	1,473,200
-------------------------------------	-----------

Payable from the Illinois Thoroughbred
Breeders Fund:

For grants and other purposes	<u>2,007,900</u>
Total	<u>\$3,552,300</u>

Payable from the Agricultural Premium Fund:

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	2,146,100
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
For premiums to vocational agriculture fairs	179,500
For rehabilitation of county fairgrounds	2,732,000
For grants and other purposes for county fair and state fair horse racing	<u>413,000</u>
Total	<u>\$6,232,600</u>

Payable from the General Revenue Fund:

For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act	<u>639,400</u>
Total	<u>\$639,400</u>

Payable from Fair and Exposition Fund:

For distribution to County Fairs and Fair and Exposition Authorities	<u>1,357,400</u>
Total	<u>\$1,357,400</u>

Section 150. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 170

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services	1,272,200
-----------------------------	-----------

For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement Contributions	144,600
For State Contributions to	
Social Security	95,800
For Contractual Services	244,700
For Travel.....	27,000
For Commodities.....	9,000
For Printing.....	70,500
For Equipment.....	7,000
For Electronic Data Processing	20,200
For Telecommunications Services.....	23,000
For Travel and Meeting Expenses of	
Arts Council and Panel Members	35,000
Total.....	\$1,949,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for	
Arts Organizations	6,545,000
For Grants and Financial Assistance for	
Special Constituencies	2,401,200
For Grants and Financial Assistance for	
International Grant Awards.....	1,121,000
For Grants and Financial Assistance for	
Arts Education	1,553,400
Total.....	\$11,620,600

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance	
the Cultural Environment.....	775,000

Section 15. The sum of \$992,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of \$377,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of \$4,860,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 175

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,985,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	228,900
For State Contributions to Social	
Security	152,100
For Contractual Services	378,000

For Travel	60,700
For Commodities	12,000
For Printing	19,500
For Equipment	5,000
For Electronic Data Processing	241,200
For Telecommunications Services	48,700
For Operation of Auto Equipment	5,700
For Refunds	1,700
Total	\$3,138,800
PAYABLE FROM STATE GARAGE REVOLVING FUND	
For Personal Services	118,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	13,600
For State Contribution to	
Social Security	9,000
For Group Insurance	29,000
For Contractual Services	15,400
For Travel	0
For Commodities	3,800
For Printing	1,700
For Equipment	2,800
For Electronic Data Processing	1,026,800
For Telecommunications Services	1,900
Total	\$1,222,300
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
For Personal Services	438,900
For Employee Retirement Contributions	
Paid by Employer	0
For State Contribution to State	
Employees' Retirement Fund	50,600
For State Contributions to Social	
Security	33,600
For Group Insurance	79,800
For Contractual Services	15,900
For Travel	900
For Commodities	3,000
For Printing	3,000
For Equipment	2,900
For Electronic Data Processing	5,800
For Telecommunications Services	4,600
Total	\$639,000
PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
For Personal Services	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	0
For Group Insurance	0
For Contractual Services	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0

For Telecommunications Services.....	0
Total.....	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services.....	318,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	36,700
For State Contribution to	
Social Security.....	24,400
For Group Insurance.....	87,000
For Contractual Services.....	34,000
For Travel.....	0
For Commodities.....	4,000
For Printing.....	6,200
For Equipment.....	3,900
For Electronic Data Processing.....	3,283,500
For Telecommunications Services.....	2,400
Total.....	\$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services.....	6,130,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	706,500
For State Contributions to Social	
Security.....	469,000
For Group Insurance.....	1,601,500
For Contractual Services.....	1,853,700
For Travel.....	205,000
For Commodities.....	26,600
For Printing.....	38,300
For Equipment.....	75,500
For Electronic Data Processing.....	109,200
For Telecommunications Services.....	88,000
For Professional Services Including	
Administrative and Related Costs.....	2,580,100
Total.....	\$13,883,400

Section 7. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from the General Revenue Fund.....	2,401,800
Payable from the Health Insurance Reserve Fund.....	479,700
Payable from State Garage Revolving Fund.....	637,600
Payable from Statistical Services	
Revolving Fund.....	3,212,300
Payable from Communications Revolving Fund.....	1,589,500
Payable from Professional Services Fund.....	101,300
Payable from State Surplus Property	
Revolving Fund.....	76,000
Payable from Facilities Management	
Revolving Fund.....	1,025,200
Total.....	\$9,523,400

Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under

Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

Section 12. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	609,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	70,200
For State Contributions to Social	
Security	46,700
For Contractual Services	41,800
For Travel.....	7,300
For Commodities.....	5,200
For Printing.....	100
For Equipment.....	36,000
For Telecommunications Services.....	36,200
For Operation of Auto Equipment.....	4,200
Total.....	<u>\$856,900</u>
PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
For Personal Services	5,699,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	723,400
For State Contributions to Social	
Security	472,800
For Group Insurance.....	1,357,600
For Contractual Services	2,122,500
For Travel.....	55,500
For Commodities.....	93,800
For Printing.....	94,900
For Equipment.....	314,300
For Electronic Data Processing	125,800
For Telecommunications Services.....	29,000
For Operation of Auto Equipment.....	121,700
For Lump Sum and other purposes.....	0
For Lump Sum – Information Services	0
Total.....	<u>\$11,210,600</u>

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT PAYABLE FROM GENERAL REVENUE FUND	
For Personal Services	1,658,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	191,100
For State Contributions to Social	
Security	127,000

For Contractual Services	81,600
For Travel	30,300
For Commodities	22,400
For Printing	10,700
For Equipment	4,000
For Telecommunications Services	33,300
For Operation of Auto Equipment	<u>0</u>
Total	\$2,158,800
PAYABLE FROM STATE GARAGE REVOLVING FUND	
For Personal Services	8,522,200
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	982,200
For State Contributions to Social	
Security	652,000
For Group Insurance	2,633,100
For Contractual Services	1,130,700
For Travel	39,200
For Commodities	116,700
For Printing	34,100
For Equipment	743,300
For Telecommunications Services	149,400
For Operation of Auto Equipment	25,042,100
For Refunds	<u>10,000</u>
Total	\$40,055,000
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
For Personal Services	1,114,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	128,500
For State Contributions to	
Social Security	85,300
For Group Insurance	324,400
For Contractual Services	519,700
For Travel	30,800
For Commodities	13,100
For Printing	4,900
For Equipment	17,700
For Electronic Data Processing	6,600
For Telecommunications Services	<u>18,400</u>
Total	\$2,263,900
PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
For Personal Services	138,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	15,900
For State Contributions to Social	
Security	10,600
For Group Insurance	43,500
For Contractual Services	113,800
For Travel	6,600
For Commodities	25,300
For Printing	5,200
For Equipment	<u>71,000</u>

For Electronic Data Processing	107,100
For Telecommunications Services.....	4,500
For Operation of Auto Equipment.....	4,500
For Warehouse Stock for all State Agencies and for printing and distribution of wall certificates	1,971,100
For Refunds	5,000
Total.....	\$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	990,500
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	114,100
For State Contributions to Social Security	75,700
For Group Insurance.....	216,200
For Contractual Services	12,800
For Travel.....	12,500
For Commodities.....	4,900
For Printing.....	700
For Equipment.....	19,600
For Electronic Data Processing	19,400
For Telecommunications Services.....	14,700
Total.....	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Personal Services	615,400
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	70,900
For State Contributions to Social Security	47,000
For Contractual Services	8,500
For Travel.....	23,300
For Commodities.....	3,000
For Printing.....	700
For Equipment.....	11,900
For Electronic Data Processing	14,900
For Telecommunications Services.....	9,700
Total.....	\$805,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance.....	32,349,200
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,347,400
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	1,600,200
Total.....	\$35,296,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected	

By Members Per The State Employees
Group Insurance Act of 1971 85,919,400

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program 158,900
For provisions of Health Care Coverage

As Elected by Eligible Members Per
The State Employees Group Insurance Act
of 1971 13,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For Personal Services 1,731,600
For Employee Retirement Contributions
Paid by Employer 0

For State Contributions to State
Employees' Retirement System 199,600

For State Contributions to Social
Security 132,500

For Group Insurance 507,500

For Contractual Services 90,100

For Travel 15,000

For Commodities 9,000

For Printing 3,000

For Equipment 2,000

For Electronic Data Processing 10,900

For Telecommunications Services 19,000

For Operation of Automotive Equipment 400

Total \$2,720,600

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency
or university employee 650,000

For payment of Workers' Compensation
Act claims and contractual services in
connection with said claims payments 108,200,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration
of the State Employees Deferred
Compensation Plan 1,698,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services 4,122,300
For Employee Retirement Contributions

Paid by Employer 0
For State Contributions to State

Employees' Retirement System 475,200
For State Contributions to Social

Security 315,500

For Contractual Services 179,900

For Travel 42,300

For Commodities 26,600

For Printing.....	33,200
For Equipment.....	10,700
For Telecommunications Services.....	50,800
For Operation of Auto Equipment.....	1,000
For Awards to Employees and Expenses of Employees' Suggestion Award Board.....	8,200
For Wage Claims.....	809,500
For Expenses of the Upward Mobility Program.....	4,250,000
For Veterans' Job Assistance Program.....	282,200
For Governor's and Vito Marzullo's Internship programs.....	695,000
For Nurses' Tuition.....	70,000
Total.....	\$11,372,400

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

**BUSINESS ENTERPRISE PROGRAM
PAYABLE FROM GENERAL REVENUE FUND**

For Personal Services.....	285,500
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	33,000
For State Contributions to Social Security.....	21,900
For Contractual Services.....	54,200
For Travel.....	13,200
For Commodities.....	6,100
For Printing.....	8,500
For Equipment.....	800
For Telecommunications Services.....	7,400
For Operation of Auto Equipment.....	2,300
Total.....	\$432,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business Enterprise Program.....	50,000
---	--------

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

**BUREAU OF PROPERTY MANAGEMENT
PAYABLE FROM GENERAL REVENUE FUND**

For Contractual Services.....	20,071,500
For Permanent Improvements.....	100,000
Total.....	\$20,171,500

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services.....	975,800
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	112,500
For State Contributions to Social Security.....	74,700
For Group Insurance.....	275,300
For Contractual Services.....	568,500
For Travel.....	39,400
For Commodities.....	10,100

For Printing.....	4,800
For Equipment.....	524,400
For Electronic Data Processing	82,000
For Telecommunications Services.....	25,000
For Operation of Auto Equipment.....	127,700
For Expenses of a Recycling Program.....	148,800
For Refunds	5,000
Total.....	\$2,974,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	21,423,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	2,469,000
For State Contributions to Social Security	1,638,900
For Group Insurance.....	5,060,300
For Contractual Services	186,178,200
For Travel.....	286,500
For Commodities.....	2,511,300
For Printing.....	124,900
For Equipment.....	821,300
For Electronic Data Processing	1,401,400
For Telecommunications Services.....	1,210,600
For Operation of Automotive Equipment.....	808,600
For Lump Sum.....	33,123,200
For Lump Sum Operations	0
For Lump Sum except Personal Services	0
Awards and Grants	0
Total.....	257,057,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs	18,152,600
--	------------

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	48,188,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	5,553,800
For State Contributions to Social Security	3,686,400
For Group Insurance.....	10,274,600
For Contractual Services	3,937,300
For Travel.....	376,400
For Commodities.....	236,200
For Printing.....	203,100
For Equipment.....	743,500

For Electronic Data Processing	72,382,900
For Telecommunications Services.....	4,304,100
For Operation of Auto Equipment.....	25,000
For Refunds	7,593,400
For expenses related to the study, Development and implementation of Technology Standards.....	<u>0</u>
Total.....	\$157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,053,600
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	813,000
For State Contributions to Social Security	539,600
For Group Insurance.....	1,751,600
For Contractual Services	3,415,700
For Travel.....	130,300
For Commodities.....	20,400
For Printing.....	55,100
For Equipment.....	25,600
For Telecommunications Services.....	110,332,000
For Operation of Auto Equipment.....	15,000
For Refunds	4,000,000
For Education Technology	<u>18,618,000</u>
Total.....	\$146,769,900

Section 60. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for all costs associated with a pilot program to increase access to broadband services in rural areas.

ARTICLE 180

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services	232,600
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	26,800
For State Contributions to Social Security	17,100
For Contractual Services	55,400
For Travel.....	35,600
For Commodities.....	3,900
For Printing.....	1,200
For Equipment.....	1,000
For Telecommunications Services.....	<u>7,500</u>
Total.....	\$381,100

ARTICLE 185

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	3,764,300
For Extra Help	9,400
For State Contributions to State	

Employees' Retirement System.....	435,000
For State Contributions to	
Social Security	288,700
For Contractual Services	3,419,800
For Travel.....	139,900
For Commodities.....	65,000
For Printing.....	41,200
For Equipment.....	70,500
For Electronic Data Processing	536,400
For Telecommunications Services.....	150,700
For Operation of Automotive Equipment.....	<u>45,200</u>
Total.....	\$8,966,100
Payable from the Tourism Promotion Fund:	
For Personal Services	1,072,500
For State Contributions to State	
Employees' Retirement System.....	123,700
For State Contributions to	
Social Security	82,100
For Group Insurance.....	275,500
For Contractual Services	1,246,600
For Travel.....	14,100
For Commodities.....	16,200
For Printing.....	30,000
For Equipment.....	72,900
For Electronic Data Processing	194,300
For Telecommunications Services.....	31,300
For Operation of Automotive Equipment.....	<u>11,000</u>
Total.....	\$3,170,200
Payable from the Intra-Agency Services Fund:	
For Personal Services	2,958,500
For Extra Help.....	79,500
For State Contributions to State	
Employees' Retirement System.....	350,200
For State Contributions to	
Social Security	232,500
For Group Insurance.....	725,000
For Contractual Services	3,227,500
For Travel.....	34,900
For Commodities.....	18,400
For Printing.....	21,400
For Equipment.....	150,000
For Electronic Data Processing	559,900
For Telecommunications Services.....	60,300
For Operation of Automotive Equipment.....	20,000
For Refunds.....	<u>500,000</u>
Total.....	\$8,938,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM
OPERATIONS

Payable from the Tourism Promotion Fund:	
For Personal Services	1,221,000
For State Contributions to State	
Employees' Retirement System.....	140,800
For State Contributions to	
Social Security	93,500
For Group Insurance.....	311,800

For Contractual Services	520,700
For Travel	70,000
For Commodities	14,300
For Printing	607,600
For Equipment	19,300
For Telecommunications Services	35,000
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	61,000
Total	\$23,950,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM
GRANTS-IN-AID

Payable from General Revenue Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs	150,000
--	---------

Payable from the International Tourism Fund:

For grants to Convention and Tourism Bureaus— Chicago Convention and Tourism Bureau and Chicago Office of Tourism	3,638,000
Balance of State	2,976,500
Total	\$6,614,500

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus-- Chicago Convention and Tourism Bureau	2,217,100
Chicago Office of Tourism	1,883,900
Balance of State	8,197,800
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs	280,000
Total	\$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000	1,094,000
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000	656,000
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private	

Sector	600,000
For Grants to Regional Tourism	
Development Organizations	<u>720,000</u>
Total	\$4,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Section 22. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Tourism Promotion Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants pursuant to the Illinois	
Guaranteed Job Opportunity Act	500,000
For grants to community non-profit	
agencies or organizations for the	
operation of a statewide network of	
outreach services for veterans, as	
provided for in the Veteran's	
Employment Act	<u>669,400</u>
Total	\$1,169,400

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative	
Expenses Associated with the Workforce	
Investment Act and other workforce	
training programs, including refunds	
and prior year costs	275,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	705,800
For State Contributions to State	
Employees' Retirement System	81,500
For State Contributions to	
Social Security	54,100
For Contractual Services	55,000
For Travel	22,600
For Commodities	1,200
For Printing	800
For Equipment	4,800
For Telecommunications Services	15,600
For Operation of Automotive Equipment	1,000
For transfer to the Digital Divide	
Elimination Fund	<u>3,000,000</u>
Total	\$3,942,400

Payable from the Federal Industrial Services Fund:

For Personal Services	836,800
For State Contributions to State	
Employees' Retirement System	96,500
For State Contributions to	
Social Security	64,100

For Group Insurance.....	217,500
For Contractual Services	274,800
For Travel.....	67,900
For Commodities.....	12,700
For Printing.....	20,000
For Equipment.....	237,000
For Telecommunications Services.....	30,000
For Operation of Automotive Equipment.....	9,500
For Other Expenses of the Occupational Safety and Health Administration Program	<u>451,000</u>
Total.....	\$2,317,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	1,392,000
For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs.....	15,492,600
For Grants and Administrative Expenses Pursuant to the High Technology School- to-Work Act, Including Prior Year Costs	942,200
For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs.....	435,800
For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology	192,000
For a Grant to the University of Illinois For Illinois VENTURES.....	750,000
For grants, investments and contracts associated with to the Illinois Coalition and other technology initiatives.....	750,000
For the Manufacturing Extension Program	2,000,000
For Grants, Contracts and Administrative Expenses for the Innovation Challenge Grant Program.....	1,000,000
For Grants, Investments, Contracts and Administrative Expenses associated with the Entrepreneur in Residence Program.....	<u>1,000,000</u>
Total.....	\$23,954,600

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/ 605-420, Including Prior Year Costs	6,000,000
---	-----------

Payable from the Digital Divide Elimination Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to 30 ILCS 780,
Including prior year costs.....5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
REFUNDS

Section 65. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,156,900
For State Contributions to State Employees' Retirement System.....	248,700
For State Contributions to Social Security	165,100
For Contractual Services	216,800
For Travel.....	96,700
For Commodities.....	5,200
For Printing.....	4,600
For Equipment.....	2,400
For Telecommunications Services.....	110,000
For Operation of Automotive Equipment.....	<u>0</u>
Total.....	\$3,006,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	2,430,800
For State Contributions to State Employees' Retirement System.....	280,300
For State Contributions to Social Security	186,100
For Contractual Services	668,300
For Travel.....	64,800
For Commodities.....	7,100
For Printing.....	600
For Equipment.....	5,300
For Telecommunications Services.....	59,900
For Operation of Automotive Equipment.....	1,800
For Advertising and Promotion	480,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council.....	<u>9,600</u>
Total.....	\$4,194,600

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20).....	230,000
--	---------

Payable from the Commerce and Community Assistance Fund:

For Personal Services	611,500
For State Contributions to State Employees' Retirement System.....	70,500

For State Contributions to Social Security	46,800
For Group Insurance.....	152,300
For Contractual Services	236,800
For Travel.....	76,000
For Commodities.....	14,800
For Printing.....	19,100
For Equipment.....	15,600
For Telecommunications Services.....	45,400
Total.....	\$1,288,800

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related Support Pursuant to Public Act 84-0109, as amended.....	1,600,000
--	-----------

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development, including prior year costs.....	3,581,500
For Small Business Development Centers, Including Prior Year Costs.....	2,507,500
For the Purpose of Providing Grants to Procurement Centers to Expand Participation in the Government Contracting Process and to Increase the Opportunities for Purchasing Outsourcing Among Illinois Suppliers	524,000
For grants, contracts, and administrative expenses associated with Entrepreneurship Centers, including prior year costs.....	5,000,000
For grants and administrative expenses For NAFTA Opportunity Centers.....	202,100
Total.....	\$11,815,100

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program	350,000
---	---------

Payable from the Urban Planning Assistance Fund:

For grants, contracts, administrative expenses and refunds associated with the U.S. Department of Defense Procurement Assistance Program, Including prior year costs.....	725,000
---	---------

Payable from Commerce and Community Assistance Fund:

For Small Business Development Center Including Prior Year Costs.....	1,800,000
For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New	

and Expanding Businesses, and Economic
 and Technological Assistance to
 Illinois Communities and Units of
 Local Government, Including Prior
 Year Costs..... 4,000,000
 Total..... \$5,800,000

Payable from the Corporate Headquarters Relocation Assistance Fund:
 For Grants Pursuant to the Corporate
 Headquarters Relocation Act, including
 prior year costs..... 1,500,000

Payable from the Illinois Capital Revolving Loan Fund:
 For the Purpose of Grants, Loans, and
 Investments in Accordance with
 the Provisions of the Small Business
 Development Act..... 12,500,000

Payable from the Illinois Equity Fund:
 For the purpose of Grants, Loans, and
 Investments in Accordance with the
 Provisions of the Small Business
 Development Act..... 3,000,000

Payable from the Large Business Attraction Fund:
 For the purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 10 of the Build Illinois Act..... 3,200,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:
 For the Purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 8 of the Build Illinois Act..... 2,900,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively,
 are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
 REFUNDS

Payable from Commerce and Community Assistance Fund:
 For Refunds to the Federal Government
 and other refunds..... 50,000

Section 95. The following named amounts, or so much thereof as may be necessary, are
 appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING
 GRANTS-IN-AID

Payable from the Coal Technology Development
 Assistance Fund:
 For Grants, Contracts and Administrative
 Expenses Under the Provisions of the
 Illinois Coal Technology Development
 Assistance Act, Including Prior Years
 Costs..... 23,856,100

Section 100. The following named amounts, or so much thereof as may be necessary,
 respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:
 For Personal Services..... 522,800
 For State Contributions to State Employees'
 Retirement System..... 60,300
 For State Contributions to Social Security..... 40,000
 For Group Insurance..... 130,500

For Contractual Services	47,100
For Travel	35,800
For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,035,100

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT
OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,281,800
For State Contributions to State Employees' Retirement System	147,900
For State Contributions to Social Security	98,100
For Contractual Services	1,293,900
For Travel	43,400
For Commodities	7,600
For Printing	11,500
For Equipment	5,800
For Telecommunications Services	106,500
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including Prior Year Costs	<u>1,334,400</u>
Total	\$4,330,900

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including Including prior year costs	717,000
--	---------

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	807,700
For State Contributions to State Employees' Retirement System	93,200
For State Contributions to Social Security	61,900
For Contractual Services	104,800
For Travel	19,400
For Commodities	3,600
For Printing	500
For Equipment	2,500
For Telecommunications Services	18,200
For Operation of Automotive Equipment	<u>3,700</u>
Total	\$1,115,500

Payable from the Federal Moderate Rehabilitation

Housing Fund:	
For Personal Services	76,900
For State Contributions to State	
Employees' Retirement System.....	8,900
For State Contributions to	
Social Security	5,900
For Group Insurance.....	29,000
For Contractual Services	12,400
For Travel.....	8,300
For Commodities.....	1,700
For Printing.....	300
For Equipment.....	6,000
For Telecommunications Services.....	4,700
For Operation of Automotive Equipment.....	500
Total.....	\$154,600
Payable from the Community Services Block Grant Fund:	
For Personal Services	422,100
For State Contributions to State	
Employees' Retirement System.....	48,700
For State Contributions to	
Social Security	32,300
For Group Insurance.....	101,500
For Contractual Services	58,200
For Travel.....	43,000
For Commodities.....	2,800
For Printing.....	1,000
For Equipment.....	22,500
For Telecommunications Services.....	11,500
For Operation of Automotive Equipment.....	1,300
Total.....	\$744,900
Payable from Community Development/Small	
Cities Block Grant Fund:	
For Personal Services	546,000
For State Contributions to State	
Employees' Retirement System.....	63,000
For State Contributions to	
Social Security	41,800
For Group Insurance.....	174,000
For Contractual Services	21,200
For Travel.....	47,900
For Commodities.....	4,600
For Printing.....	1,300
For Equipment.....	13,500
For Telecommunications Services.....	15,000
For Operation of Automotive Equipment.....	1,100
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of	
the Community Development Assistance	
Programs	1,000,000
Total.....	\$1,929,400

Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:
For Grants, Contracts and Administrative

Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs.....	468,000
For the Northeast DuPage Special Recreation Association.....	250,000
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs.....	682,000
For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission	250,000
For a grant to Chicago State University for the Chicagoland Regional College Program.....	<u>3,500,000</u>
Total.....	<u>\$5,150,000</u>
Payable from the Agricultural Premium Fund:	
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University	160,000
Payable from the Federal Moderate Rehabilitation Housing Fund:	
For Housing Assistance Payments Including Reimbursement of Prior Year Costs.....	1,450,000
Payable from the Community Services Block Grant Fund:	
For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs	50,000,000
Payable from the Community Development Small Cities Block Grant Fund:	
For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years.....	110,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT
REFUNDS

For refunds to the Federal Government and other refunds:	
Payable from Federal Moderate Rehabilitation Housing Fund	250,000
Payable from Community Services Block Grant Fund.....	170,000
Payable from Community Development/ Small Cities Block Grant Fund.....	<u>300,000</u>
Total.....	<u>\$720,000</u>

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:	
For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs.....	9,607,200
Payable from the Used Tire Management Fund:	
For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs.....	24,100
Payable from the Alternate Fuels Fund:	
For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs.....	500,000
Payable from the Renewable Energy Resources Trust Fund:	
For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the Illinois Renewable Fuels Development Program, Including Prior Year Costs.....	26,000,000
Payable from the Energy Efficiency Trust Fund:	
For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs.....	3,600,000
Payable from the DCEO Energy Projects Fund:	
For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs.....	4,000,000
Payable from the Federal Energy Fund:	
For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs.....	3,000,000
Payable from the Petroleum Violation Fund:	
For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs.....	3,000,000
Section 135. The following named amounts, or so much thereof as may be necessary, respectively,	
are appropriated to the Department of Commerce and Economic Opportunity:	
Payable from the General Revenue Fund:	
For all costs associated with the Central Illinois Economic Development Authority.....	500,000
For a grant to the Coalition for United Community Action.....	<u>400,000</u>
Total.....	\$900,000

Section 140. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated

from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for construction, expansion, remodeling, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.

Section 150. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

ARTICLE 187

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity in connection with the Illinois Global Partnership Act:

From General Revenue Fund.....	2,500,000
From Agricultural Premium Fund.....	1,006,200
From International Tourism Fund.....	<u>2,500,000</u>
Total.....	\$6,006,200

ARTICLE 190

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services.....	84,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	9,700
For State Contributions to Social Security.....	6,400
For Group Insurance.....	14,500
For Contractual Services.....	400
For Travel.....	2,100
For Equipment.....	5,800
For Telecommunications.....	7,200
For Operation of Auto Equipment.....	<u>1,100</u>
Total.....	\$131,200

Payable from Public Utility Fund:

For Personal Services.....	810,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	93,200
For State Contributions to Social Security.....	62,000
For Group Insurance.....	174,000
For Contractual Services.....	22,700
For Travel.....	64,900
For Commodities.....	2,100
For Equipment.....	2,300
For Telecommunications.....	20,000
For Operation of Auto Equipment.....	<u>800</u>
Total.....	\$1,252,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

PUBLIC UTILITIES

Payable from Public Utility Fund:

For Personal Services.....	14,010,000
----------------------------	------------

For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,611,200
For State Contributions to	
Social Security	1,071,800
For Group Insurance.....	3,045,000
For Contractual Services	1,650,000
For Travel.....	240,000
For Commodities.....	46,700
For Printing.....	35,500
For Equipment.....	80,000
For Electronic Data Processing	841,800
For Telecommunications.....	425,000
For Operation of Auto Equipment.....	40,000
For Refunds.....	<u>17,000</u>
Total.....	\$23,114,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

For Personal Services	4,772,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	550,000
For State Contributions to	
Social Security	365,100
For Group Insurance.....	1,000,500
For Contractual Services	634,400
For Travel.....	177,100
For Commodities.....	20,000
For Printing.....	20,000
For Equipment.....	109,400
For Electronic Data Processing	376,200
For Telecommunications.....	387,900
For Operation of Auto Equipment.....	115,200
For Refunds.....	<u>25,000</u>
Total.....	\$8,553,300

Section 20. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for disbursing funds collected for the Single State Insurance Registration Program to be distributed to: (1) participating states, provided that no distributions exceed funds made available from registration collections; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 22. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 30. The sum of \$74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for

refunds.

Section 35. The sum of \$42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 40. The sum of \$27,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 195

Section 1. The sum of \$22,523,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 200

Section 5. The sum of \$7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 205

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

For Personal Services	6,740,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	776,900
For State Contributions to Social Security	515,700
For Group Insurance.....	1,696,500
For Contractual Services	501,200
For Travel.....	127,300
For Telecommunications Services.....	<u>237,700</u>
Total.....	\$10,596,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

For Personal Services	21,040,300
For State Contributions to State Employees' Retirement System	2,424,900
For State Contributions to Social Security	1,609,600
For Group Insurance.....	5,292,500
For Contractual Services	42,909,300
For Travel.....	153,300
For Commodities.....	1,206,300
For Printing.....	1,939,100

For Equipment	4,022,400
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300
Payable from Title III Social Security and Employment Service Fund:	
For expenses related to America's Labor Market Information System	4,500,000
Total	\$87,849,700

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:	
For Personal Services	77,135,500
For State Contributions to State Employees' Retirement System	8,889,900
For State Contributions to Social Security	5,900,900
For Group Insurance	23,678,500
For Contractual Services	9,088,900
For Travel	1,195,600
For Telecommunications Services	6,247,800
For Permanent Improvements	85,000
For Refunds	300,000
For the expenses related to the Development of Training Programs	100,000
For the expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit Information System Redefinition	15,000,000
Total	\$152,622,100

Payable from the Unemployment Compensation

Special Administration Fund:	
For expenses related to Legal Assistance as required by law	2,000,000
For deposit into the Title III Social Security and Employment Service Fund	10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest	100,000
Total	\$12,100,000

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security and Employment Service Fund:	
For Grants	500,000
For Tort Claims	715,000
Total	\$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits,

other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation 1,900,000

Payable from the Illinois Mathematics
and Science Academy Income Fund 16,700

Payable from Title III Social Security
and Employment Service Fund 1,734,300

Payable from the General Revenue Fund 15,298,300
Total \$18,949,300

ARTICLE 210

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services 641,900

For Employee Retirement Contributions

Paid by Employer 0

For State Contributions to State

Employees' Retirement System 74,100

For State Contributions to

Social Security 49,200

For Contractual Services 9,100

For Travel 6,900

For Commodities 17,600

For Printing 0

For Equipment 2,900

For Telecommunications Services 19,000

For Operation of Auto Equipment 8,400

Total \$829,100

Section 6. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services 1,712,700

For Electronic Data Processing 306,600

Payable from Underground Storage Tank Fund:

For Contractual Services 234,900

For Electronic Data Processing 2,500

Payable from Solid Waste Management Fund:

For Contractual Services 258,200

For Electronic Data Processing 96,100

Payable from Subtitle D Management Fund:

For Contractual Services 93,900

Payable from Clean Air Act Permit Fund:

For Contractual Services 1,281,800

For Electronic Data Processing 676,000

Payable from Water Revolving Fund:

For Contractual Services 641,500

For Electronic Data Processing 458,300

Payable from Community Water Supply

Laboratory Fund:

For Contractual Services	153,600
Payable from Used Tire Management Fund:	
For Contractual Services	123,900
For Electronic Data Processing	109,000
Payable from Conservation 2000 Fund:	
For Contractual Services	31,100
Payable from Hazardous Waste Fund:	
For Contractual Services	495,600
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services	436,100
For Electronic Data Processing	257,100
Payable from Vehicle Inspection Fund:	
For Contractual Services	522,700
For Electronic Data Processing	122,400
Payable from the Clean Water Fund:	
For Contractual Services	609,200
For Electronic Data Processing	132,700
Total.....	\$8,755,900

Section 15. The sum of \$640,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with projects for the National Enforcement Information Exchange Network, enforcement, and compliance assurance assistance and related federal grant initiatives.

Section 30. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of \$10,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

For Personal Services.....	185,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employee's Retirement System.....	21,400
For State Contributions to	
Social Security.....	14,200
For Group Insurance	43,500
Total.....	\$264,900

Section 45. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 50. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:	
For Personal Services	3,004,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	346,300
For State Contributions to Social Security	229,900
For Group Insurance.....	652,500
For Contractual Services	1,425,700
For Travel.....	76,100
For Commodities.....	132,000
For Printing.....	40,000
For Equipment.....	500,000
For Telecommunications Services.....	215,000
For Operation of Auto Equipment.....	60,000
For Use by the City of Chicago	374,600
For Expenses Related to the Development and Implementation of a Targeted Clean Air Information and Education Program.....	<u>900,000</u>
Total.....	\$7,956,700
Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:	
For Personal Services	2,791,500
For Other Expenses	2,028,200
For Refunds	<u>100,000</u>
Total.....	\$4,919,700
Payable from the Vehicle Inspection Fund:	
For Personal Services	3,706,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	427,200
For State Contributions to Social Security	283,600
For Group Insurance.....	1,232,500
For Vehicle Inspections, including prior year costs.....	52,682,300
For Contractual Services	1,658,900
For Travel.....	40,000
For Commodities.....	15,000
For Printing.....	359,000
For Equipment.....	100,000
For Telecommunications.....	125,000
For Operation of Auto Equipment.....	<u>30,000</u>
Total.....	\$60,660,200
Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:	
For Personal Services and Other Expenses of the Program	16,174,000
For Refunds	<u>150,000</u>
Total.....	\$16,324,000

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	200,000
For Grants and Rebates	<u>1,500,000</u>
Total.....	\$1,700,000

Section 80. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 85. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council.

For Personal Services and Other	
Expenses of the Program	3,003,100
For Permanent Improvements	<u>7,600</u>
Total.....	\$3,010,700

Section 95. The sum of \$665,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 100. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services	3,006,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	342,700
For State Contributions to	
Social Security	227,500
For Group Insurance.....	745,200
For Contractual Services	280,000
For Travel.....	40,000
For Commodities.....	25,000
For Printing.....	20,000
For Equipment.....	50,000
For Telecommunications Services.....	100,000
For Operation of Auto Equipment.....	35,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>2,338,300</u>
Total.....	\$7,234,800

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	2,099,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	242,000
For State Contributions to	
Social Security	160,600
For Group Insurance.....	493,000
For Contractual Services	185,000
For Travel.....	60,000
For Commodities.....	50,000
For Printing.....	10,000
For Equipment.....	130,000
For Telecommunications Services.....	50,000
For Operation of Auto Equipment.....	60,000
For Contractual Expenses Related to	
Remedial, Preventive or Corrective	
Actions in Accordance with the	
Federal Comprehensive and Liability	
Act of 1980, including Costs in	
Prior Years	<u>9,500,000</u>
Total.....	\$13,040,000

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	2,591,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	298,700
For State Contributions to	
Social Security	198,200
For Group Insurance.....	638,000
For Contractual Services	289,600
For Travel.....	29,500
For Commodities.....	15,000
For Printing.....	5,000
For Equipment.....	105,000
For Telecommunications Services.....	25,000
For Operation of Auto Equipment.....	10,700
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation.....	<u>75,200,000</u>
Total.....	\$79,406,100

Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,009,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	462,100
For State Contributions to	

Social Security	306,200
For Group Insurance.....	1,044,000
For Contractual Services	1,062,000
For Travel.....	55,500
For Commodities.....	38,000
For Printing.....	65,000
For Equipment.....	102,000
For Telecommunications Services.....	55,000
For Operation of Auto Equipment.....	42,000
For Personal Services and Other	
Expenses Related to Removal or	
Remedial Actions and for Expenses	
Related to Reviewing the Performance	
of Response Actions Pursuant	
to Title XVII of the Environmental	
Protection Act	0
For Contractual Services for Site	
Remediations, including costs	
in Prior Years	19,000,000
Total.....	\$26,241,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	2,370,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	273,200
For State Contributions to	
Social Security	181,400
For Group Insurance.....	594,500
For Contractual Services	210,000
For Travel.....	7,500
For Commodities.....	13,000
For Printing.....	11,000
For Equipment.....	9,800
For Telecommunications Services.....	18,000
For Operation of Auto Equipment.....	5,500
Total.....	\$3,694,700

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,440,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	511,700
For State Contributions to	
Social Security	339,700
For Group Insurance.....	1,104,000
For Contractual Services	200,000
For Travel.....	25,000
For Commodities.....	15,000
For Printing.....	34,900
For Equipment.....	35,000
For Telecommunications Services.....	68,600
For Operation of Auto Equipment.....	32,600

For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements.....	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal	<u>3,000,000</u>
Total.....	\$11,561,800

Section 135. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste Management Fund.....	3,058,000
Payable from the Special State Projects Trust Fund	450,000

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act.

For Personal Services	1,727,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	199,000
For State Contributions to Social Security	132,100
For Group Insurance.....	435,000
For Contractual Services	2,947,300
For Travel.....	45,000
For Commodities.....	40,000
For Printing.....	7,000
For Equipment.....	125,000
For Telecommunications Services.....	30,000
For Operation of Auto Equipment.....	<u>25,000</u>
Total.....	\$5,712,400

Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	1,341,300
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	154,500
For State Contributions to Social Security	102,600
For Group Insurance.....	290,000
For Contractual Services	327,000
For Travel.....	27,300
For Commodities.....	40,000
For Printing.....	53,000
For Equipment.....	100,000
For Telecommunications	70,000
For Operation of Auto Equipment.....	<u>20,000</u>
Total.....	\$2,525,700

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 155. The sum of \$95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other
Expenses of the Program 1,063,000

Section 165. The sum of \$8,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services 6,503,000

For Employee Retirement Contributions
Paid by Employer 0

For State Contributions to State
Employees' Retirement System 749,500

For State Contributions to
Social Security 497,500

For Group Insurance 1,638,500

For Contractual Services 2,242,600

For Travel 113,900

For Commodities 30,500

For Printing 58,100

For Equipment 223,400

For Telecommunications Services 106,400

For Operation of Auto Equipment 61,500

For Use by the Department of
Public Health 703,000

For non-point source pollution management
and special water pollution studies
including costs in prior years 10,950,000

For all costs associated with
the Drinking Water Operator
Certification Program, including
costs in prior years 1,300,000

For Water Quality Planning,
including costs in prior years 350,000

For Use by the Department of
Agriculture 100,000

Total \$25,627,900

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services 279,000

For Employee Retirement Contributions
Paid by Employer 0

For State Contribution to State
Employees' Retirement System 32,200

For State Contribution to Social Security	21,300
For Group Insurance.....	72,500
For Contractual Services	29,000
For Travel.....	6,000
For Commodities.....	6,000
For Equipment.....	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment.....	2,000
Total.....	\$484,800

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services	1,411,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contribution to State Employees' Retirement System.....	162,600
For State Contribution to Social Security	107,900
For Group Insurance.....	377,000
For Contractual Services	118,500
For Travel.....	28,200
For Commodities.....	38,400
For Printing.....	6,000
For Equipment.....	95,400
For Telecommunications Services.....	30,500
For Operation of Automotive Equipment.....	22,800
Total.....	\$2,398,300

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000

Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other Expenses of the Program	570,600
For Financial Assistance.....	1,000,000
Total.....	\$1,570,600

Section 195. The sum of \$4,569,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purpose in Article 44, Section 195 of Public Act 94-0798, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 205. The amount of \$7,058,500, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 210. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program.....	2,123,900
For Program Support Costs of Water Pollution Control Program.....	7,631,500
For Administrative Costs of the Drinking	

Water Revolving Loan Program	1,206,100
For Program Support Costs of the Drinking	
Water Program	2,081,800
For Wellhead Protection, capacity	
development and technical assistance	
to public water supplies	<u>402,000</u>
Total	\$13,445,300

Section 220. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:	
For Contractual Services	12,500
For Printing	0
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$17,500

Payable from the Environmental Protection Permit and Inspection Fund:	
For Personal Services	656,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	75,700
For State Contributions to Social Security	50,200
For Group Insurance	159,500
For Contractual Services	9,900
For Travel	5,000
For Electronic Data Processing	1,000
For Telecommunications Services	<u>7,200</u>
Total	\$965,300

Payable from the Clean Air Act Permit Fund:	
For Personal Services	699,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State Employees'	
Retirement System	80,600
For State Contributions to Social Security	53,500
For Group Insurance	203,000
For Contractual Services	<u>10,000</u>
Total	\$1,046,800

Section 230. The amount of \$17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 215

Section 5. The sum of \$370,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 220

Section 5. The sum of \$6,705,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 225

Section 5. The following named amounts, or so much thereof as may be necessary, respectively,

are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,337,600
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	269,400
For State Contributions to	
Social Security	178,800
For Group Insurance.....	710,500
For Contractual Services	102,000
For Travel.....	85,000
For Refunds.....	<u>30,000</u>
Total.....	\$3,713,300

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	478,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	55,200
For State Contributions to	
Social Security	36,600
For Group Insurance.....	116,000
For Contractual Services	60,500
For Travel.....	20,000
For Refunds	<u>2,500</u>
Total.....	\$769,500

Section 12. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,840,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	327,400
For State Contributions to	
Social Security	217,300
For Group Insurance.....	710,500
For Contractual Services	231,000
For Travel.....	80,000
For Refunds	<u>10,000</u>
Total.....	\$4,416,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	306,500
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	35,400
For State Contributions to	

Social Security	23,500
For Group Insurance.....	87,000
For Contractual Services	75,000
For Travel.....	12,000
For Refunds	<u>2,500</u>
Total.....	\$541,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services	374,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System	43,300
For State Contributions to Social Security	28,700
For Group Insurance.....	116,000
For Contractual Services	90,000
For Travel.....	60,000
For Refunds	<u>2,500</u>
Total.....	\$715,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	623,700
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to State Employees' Retirement System.....	71,900
For State Contributions to Social Security	47,700
For Group Insurance.....	116,000
For Contractual Services	116,000
For Travel.....	30,000
For Refunds	<u>12,000</u>
Total.....	\$1,017,300

Section 32. The sum of \$2,114,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State of Illinois.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	5,000
For Travel.....	5,000
For Refunds	<u>1,000</u>
Total.....	\$11,000

Section 40. The sum of \$473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	868,700
For Employee Retirement Contributions Paid by Employer	0

For State Contributions to State Employees' Retirement System.....	100,100
For State Contributions to Social Security	66,500
For Group Insurance.....	232,000
For Contractual Services	181,000
For Travel.....	25,000
For Refunds	10,000
Total.....	\$1,483,300

Section 47. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 50. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	9,370,500
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	1,085,500
For State Contributions to Social Security	712,100
For Group Insurance.....	2,356,200
For Contractual Services	8,640,200
For Travel.....	307,300
For Commodities.....	260,800
For Printing.....	347,200
For Equipment.....	314,300
For Electronic Data Processing	4,197,900
For Telecommunications Services.....	1,316,900
For Operation of Auto Equipment.....	243,300
Total.....	\$29,152,200

Section 57. The sum of \$3,855,600, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory G & A shared service center.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,378,200
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to the State Employees' Retirement System.....	274,100
For State Contributions to Social Security	182,000
For Group Insurance.....	594,500
For Contractual Services	141,700
For Travel.....	190,000
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0

For Refunds	<u>3,500</u>
Total	\$3,764,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

Payable from Credit Union Fund:

For Personal Services	1,576,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	181,800
For State Contributions to	
Social Security	120,700
For Group Insurance.....	348,000
For Contractual Services	92,500
For Travel.....	244,000
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0
For Refunds	<u>1,000</u>
Total.....	\$2,564,600

Section 70. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	20,000
-------------------	--------

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	8,806,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contribution to State	
Employees' Retirement System.....	1,015,000
For State Contributions to	
Social Security	673,700
For Group Insurance.....	1,740,000
For Contractual Services	345,800
For Travel.....	762,700
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0
For Refunds	3,000
For Corporate Fiduciary Receivership.....	<u>500,000</u>
Total.....	\$13,846,500

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	59,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	6,900
For State Contributions to	
Social Security	4,600
For Group Insurance.....	14,500
For Contractual Services	4,000
For Travel.....	3,000
For Commodities.....	0
For Printing.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
Total.....	\$92,300

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,482,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System.....	286,100
For State Contributions to	
Social Security	190,000
For Group Insurance.....	623,500
For Contractual Services	180,100
For Travel.....	150,500
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Automotive Equipment.....	0
For Refunds.....	5,000
Total.....	\$3,917,600

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,019,700
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	232,800
For State Contributions to	
Social Security	154,500
For Group Insurance.....	464,000
For Contractual Services	216,600
For Travel.....	58,000
For Commodities.....	0
For Printing.....	0

For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0
For Refunds	<u>8,000</u>
Total.....	\$3,153,600

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	253,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	29,200
For State Contributions to	
Social Security	19,400
For Group Insurance.....	72,500
For Contractual Services	131,800
For Travel.....	5,000
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For forwarding real estate appraisal fees	
to the federal government	30,000
For Refunds	<u>3,000</u>
Total.....	\$544,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	111,400
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	12,900
For State Contributions to	
Social Security	8,600
For Group Insurance.....	29,000
For Contractual Services	46,600
For Travel.....	7,000
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Refunds	<u>1,000</u>
Total.....	\$216,500

Section 105. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act

of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	62,300
For Personal Services:	
Per Diem	0
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	7,200
For State Contributions to	
Social Security	4,800
For Group Insurance.....	14,500
For Contractual Services	9,000
For Travel.....	8,500
For Commodities.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Refunds	1,000
Total.....	\$107,300

Section 115. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION

For Personal Services	5,083,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to the State	
Employees' Retirement System.....	585,900
For State Contributions to	
Social Security	388,900
For Group Insurance.....	1,450,000
For Contractual Services	325,000
For Travel.....	125,900
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0
For Refunds	200,000
Total.....	\$8,159,100

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

FINANCIAL REGULATION

For Personal Services	7,043,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to the State	
Employees' Retirement System.....	811,800
For State Contributions to	

Social Security	538,900
For Group Insurance.....	1,798,000
For Contractual Services	325,000
For Travel.....	373,600
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Telecommunications Services.....	0
For Operation of Auto	0
For Refunds.....	<u>50,000</u>
Total.....	\$10,941,100

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Financial and Professional Regulation:

PENSION DIVISION

Payable from Public Pension Regulation Fund:

For Personal Services	503,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to the State	
Employees' Retirement System.....	58,000
For State Contributions to	
Social Security	38,500
For Group Insurance.....	130,500
For Contractual Services	12,600
For Travel.....	48,500
For Printing.....	0
For Equipment.....	0
For Telecommunications Services.....	<u>0</u>
Total.....	\$791,200

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:

Payable from the Senior Health

Insurance Program Fund.....	<u>800,000</u>
Total.....	\$800,000

Section 140. The sum of \$950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Department of Financial and Professional Regulation for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 230

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,263,600
For State Contributions to State	
Employees' Retirement System	145,700
For State Contributions to Social Security	96,400
For Contractual Services	101,800
For Contractual Services	90,300
For Travel.....	12,900
For Commodities.....	6,300
For Printing.....	68,900
For Electronic Data Processing	39,800

For Telecommunications Services.....	21,700
For expenses related to or in support of the Amistad Commission.....	150,000
For expenses related to or in support of the Lincoln Bicentennial.....	<u>500,000</u>
Total.....	\$2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities.....	1,000
For Printing.....	16,300
For Equipment.....	<u>1,000</u>
Total.....	\$73,300

For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts..... 90,000

Section 10. The sum of \$187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the McLean County Historical Society for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of the Adlai Stevenson Home in Bloomington, Illinois.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	546,800
For State Contributions to State Employees' Retirement System	63,100
For State Contributions to Social Security	41,200
For Contractual Services	5,200
For Travel.....	4,500
For Commodities.....	2,300
For Telecommunications.....	6,600
For the Main Street Program.....	<u>188,300</u>
Total.....	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services	363,400
For State Contributions to State Employees' Retirement System	41,900
For State Contributions to Social Security	27,800
For Group Insurance.....	101,500
For Contractual Services	79,000
For Travel.....	26,000
For Commodities.....	3,000
For Printing.....	1,000
For Equipment.....	2,000
For Electronic Data Processing	5,000
For Telecommunications Services.....	18,000
For historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, or for refunds	<u>662,800</u>

Total.....\$1,331,400

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$295,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of \$23,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
ADMINISTRATIVE SERVICES DIVISION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	845,700
For State Contributions to State	
Employees' Retirement System	97,500
For State Contributions to Social Security	64,700
For Contractual Services	304,200
For Travel.....	900
For Commodities.....	15,200
For Printing.....	1,300
For Telecommunications Services.....	19,800
For Operation of Auto Equipment.....	<u>12,000</u>
Total.....	\$1,361,300

Section 40. The sum of \$300,000 or so much thereof as may be necessary is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
HISTORIC SITES DIVISION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,077,800
For State Contributions to State	
Employees' Retirement System	585,200
For State Contributions to Social Security	388,500
For Contractual Services	916,400
For Travel.....	13,600
For Commodities.....	146,300
For Equipment.....	46,600
For Telecommunications Services.....	52,900
For Operation of Auto Equipment.....	<u>39,900</u>

Total.....	\$7,267,200
PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
For Personal Services	38,000
For State Contributions to State	
Employees' Retirement System	4,400
For State Contributions to Social Security	3,000
For Group Insurance.....	14,500
For Contractual Services	180,000
For Travel.....	5,000
For Commodities.....	35,000
For Equipment.....	25,000
For Telecommunications Services.....	15,000
For Operation of Auto Equipment.....	10,000
For Historic Preservation Programs Administered by the Historic Sites Division, Only to the Extent that Funds are Received Through Grants, Awards, or Gifts.....	350,000
For Permanent Improvements	75,000
Total.....	\$754,900

Section 50. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 55. The sum of \$196,300, or so much thereof as may be necessary, is appropriated to the Historic Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 60. The sum of \$236,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

**ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION
PAYABLE FROM GENERAL REVENUE FUND**

For Personal Services	947,200
For State Contributions to State	
Employees' Retirement System	109,200
For State Contributions to Social Security	72,500
For Contractual Services	18,800
For Travel.....	3,600
For Commodities.....	12,100
For Printing.....	1,200
For Equipment.....	27,400
For Telecommunications Services.....	9,300
For On-Line Computer Library Center (OCLC)	67,800
For Purchase and Care of Lincolniana.....	18,600
For Lincoln Legals	135,200
Total.....	\$1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND

For historic preservation programs
administered by the Executive Office,

only to the extent that funds are received through grants, and awards, or gifts	135,000
For research projects associated with Abraham Lincoln	200,000
For microfilming Illinois newspapers and manuscripts and performing genealogical research.....	<u>225,000</u>
Total.....	\$560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.....	12,032,200
---	------------

ARTICLE 235

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	1,204,100
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	138,900
For State Contributions to Social Security	92,200
For Contractual Services	274,700
For Travel.....	25,000
For Commodities	3,600
For Printing.....	4,000
For Equipment.....	22,000
For Electronic Data Processing	40,000
For Telecommunications Services.....	<u>52,000</u>
Total.....	\$1,856,500

ARTICLE 240

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services.....	1,994,900
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System.....	229,900
For State Contributions to Social Security.....	152,600
For Contractual Services.....	180,000
For Travel	86,400
For Commodities	5,000
For Printing.....	25,000
For Equipment	6,000
For Electronic Data Processing.....	60,000
For Telecommunications Services.....	<u>81,600</u>
Total.....	\$2,821,400

Section 10. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of \$306,943,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 245

Section 5. The sum of \$6,400,000, new appropriation, is appropriated, and the sum of \$14,430,478, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 5 of Public Act 94-0798 are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund.....	2,676,300
Payable from State Boating Act Fund.....	138,500
Payable from Wildlife and Fish Fund.....	419,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund.....	0
Payable from State Boating Act Fund.....	0
Payable from Wildlife and Fish Fund.....	0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund.....	308,400
Payable from State Boating Act Fund.....	15,900
Payable from Wildlife and Fish Fund.....	48,200

For State Contributions to Social Security:

Payable from General Revenue Fund.....	204,800
Payable from State Boating Act Fund.....	10,600
Payable from Wildlife and Fish Fund.....	32,000

For Group Insurance:

Payable from State Boating Act Fund.....	43,100
Payable from Wildlife and Fish Fund.....	103,100

For Contractual Services:

Payable from General Revenue Fund.....	1,457,600
Payable from State Boating Act Fund.....	15,000
Payable from Wildlife and Fish Fund.....	62,700

For Contractual Services for DNR Headquarters:

Payable from General Revenue Fund.....	513,300
Payable from State Boating Act Fund.....	100,000
Payable from Wildlife and Fish Fund.....	237,400

Payable from Underground Resources Conservation Enforcement Fund	16,900
Payable from Federal Surface Mining Control and Reclamation Fund	40,800
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	53,700
For Travel:	
Payable from General Revenue Fund	57,600
Payable from Wildlife and Fish Fund	1,600
For Commodities:	
Payable from General Revenue Fund	22,000
For Printing:	
Payable from General Revenue Fund	31,300
Payable from State Boating Act Fund	38,400
Payable from Wildlife and Fish Fund	71,600
For Equipment:	
Payable from General Revenue Fund	4,900
Payable from Wildlife and Fish Fund	18,300
For Telecommunications Services:	
Payable from General Revenue Fund	386,200
For Telecommunications Services for DNR Headquarters:	
Payable from General Revenue Fund	185,750
Payable from State Parks Fund	22,300
Payable from Wildlife and Fish Fund	96,200
Payable from Aggregate Operations Regulatory Fund	16,000
Payable from Federal Surface Mining Control and Reclamation Fund	16,900
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,900
For Operation of Auto Equipment:	
Payable from General Revenue Fund	41,000
Payable from Wildlife and Fish Fund	17,900
For deposit into the General Obligation Bond Retirement and Interest Fund for costs associated with the debt service payments of rolling stock and capital equipment Payable from the General Revenue Fund	0
For furniture, fixtures, equipment, displays, telecommunications, cabling, network hardware, software, relays and switches and related expenses for new DNR Headquarters: Payable from the General Revenue Fund	373,000
For all costs associated with the Illinois River Sediment Initiative: Payable from the General Revenue Fund	250,000
For expenses of the Park and Conservation Program: Payable from Park and Conservation Fund	379,900
For expenses of the Bikeways Program: Payable from Park and Conservation Fund	0
For expenses of DNR Headquarters:	

Payable from Park and Conservation Fund	<u>22,400</u>
Total	\$8,563,500

ILLINOIS RIVER INITIATIVES

Section 20. The sum of \$250,000, new appropriation, is appropriated and the sum of \$466,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 20 of Public Act 94-0798, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from General Revenue Fund	101,300
Payable from State Boating Act Fund	76,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
---	---

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	11,700
Payable from State Boating Act Fund	8,800

For State Contributions to Social Security:

Payable from General Revenue Fund	7,800
Payable from State Boating Act Fund	5,800

For Group Insurance:

Payable from State Boating Act Fund	16,800
---	--------

For Contractual Services:

Payable from General Revenue Fund	20,800
---	--------

For Travel:

Payable from General Revenue Fund	10,000
Payable from Wildlife and Fish Fund	3,200

For Commodities:

Payable from General Revenue Fund	4,700
---	-------

For Printing:

Payable from General Revenue Fund	100
---	-----

For Equipment:

Payable from Wildlife and Fish Fund	32,000
---	--------

For Operation of Auto Equipment:

Payable from General Revenue Fund	7,000
---	-------

For expenses of the Heavy Equipment Dredging Crew:

Payable from State Boating Act Fund	771,000
Payable from Wildlife and Fish Fund	202,900

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition and Development Fund	889,800
---	---------

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund	2,378,800
--	-----------

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund	<u>115,500</u>
--	----------------

Total..... \$4,664,100

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from General Revenue Fund..... 1,274,800
Payable from Wildlife and Fish Fund..... 207,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund..... 0

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund..... 146,900
Payable from Wildlife and Fish Fund..... 23,900

For State Contributions to Social Security:

Payable from General Revenue Fund..... 97,500
Payable from Wildlife and Fish Fund..... 15,900

For Group Insurance:

Payable from Wildlife and Fish Fund..... 40,500

For Contractual Services:

Payable from General Revenue Fund..... 564,000

For Travel:

Payable from General Revenue Fund..... 33,000

For Commodities:

Payable from Wildlife and Fish Fund..... 8,100

For Printing:

Payable from General Revenue Fund..... 2,000

For Equipment:

Payable from Wildlife and Fish Fund..... 26,100

For Electronic Data Processing:

Payable from General Revenue Fund..... 7,500

For Telecommunications Services:

Payable from General Revenue Fund..... 20,000

For Operation of Auto Equipment:

Payable from General Revenue Fund..... 10,000

For expenses of the Consultation Program:

Payable from Wildlife and Fish Fund..... 324,800

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund..... 202,200

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition
and Development Fund.....

330,600

For Natural Resources Trustee Program:

Payable from Natural Resources

Restoration Trust Fund 1,400,000

For Ordinary and Contingent Expenses:

Payable from Park and Conservation

Fund 1,141,600

For expenses of the Bikeways Program:

Payable from Park and Conservation

Fund 332,800

Total..... \$6,209,900

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:	
Payable from General Revenue Fund	1,006,900
Payable from State Boating Act Fund	412,300
Payable from Wildlife and Fish Fund	1,224,400
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from Wildlife and Fish Fund	0
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	115,300
Payable from State Boating Act Fund	47,500
Payable from Wildlife and Fish Fund	141,200
For State Contributions to Social Security:	
Payable from General Revenue Fund	76,800
Payable from State Boating Act Fund	31,600
Payable from Wildlife and Fish Fund	93,700
For Group Insurance:	
Payable from State Boating Act Fund	119,400
Payable from Wildlife and Fish Fund	396,800
For Contractual Services:	
Payable from General Revenue Fund	750,300
Payable from State Boating Act Fund	161,000
Payable from Wildlife and Fish Fund	397,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	5,400
Payable from Abandoned Mined Lands Reclamation	
Council Federal Trust Fund	3,000
For Contractual Services for Postage	
Expenses for DNR Headquarters:	
Payable from General Revenue Fund	48,700
Payable from State Boating Act Fund	25,000
Payable from Wildlife and Fish Fund	25,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	12,500
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust	
Fund 12,500	
For the purpose of remitting funds	
collected from the sale of Federal	
Duck Stamps to the U. S. Fish and	
Wildlife Service:	
Payable from Wildlife and Fish Fund	23,600
For Travel:	
Payable from General Revenue Fund	7,000
For Commodities:	
Payable from General Revenue Fund	13,950
For Commodities for DNR Headquarters:	
Payable from General Revenue Fund	46,900
Payable from State Boating Act Fund	3,000
Payable from Wildlife and Fish Fund	44,000
Payable from Aggregate Operations	
Regulatory Fund	2,100
Payable from Federal Surface Mining Control	
and Reclamation Fund	3,000

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	1,500
For Printing:	
Payable from General Revenue Fund	36,100
Payable from State Boating Act Fund	125,000
Payable from Wildlife and Fish Fund.....	204,000
For Equipment:	
Payable from General Revenue Fund.....	0
Payable from Wildlife and Fish Fund.....	36,000
For Electronic Data Processing:	
Payable from General Revenue Fund.....	681,450
Payable from State Boating Act Fund	101,600
Payable from Wildlife and Fish Fund.....	788,700
Payable from Natural Areas Acquisition Fund.....	23,000
Payable from Federal Surface Mining Control and Reclamation Fund	117,700
Payable from Illinois Forestry Development Fund.....	13,200
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	117,600
For Telecommunications Services:	
Payable from General Revenue Fund.....	3,000
For Operation of Auto Equipment for DNR Headquarters:	
Payable from General Revenue Fund.....	76,100
Payable from State Boating Act Fund	4,800
For expenses incurred for the implementation, Education and maintenance of the Point of Sale System:	
Payable from the Wildlife & Fish Fund	2,150,000
For expenses incurred in acquiring salmon stamp designs and printing salmon stamps:	
Payable from Salmon Fund	10,000
For expenses of Business Services:	
Payable from the Natural Areas Acquisition Fund.....	77,400
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund.....	200,400
Total.....	\$10,017,400

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

For Personal Services:	
Payable from General Revenue Fund.....	480,800
Payable from Wildlife and Fish Fund.....	51,700
For Employee Retirement Contributions Paid by State:	
Payable from General Revenue Fund.....	0
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund.....	55,400
Payable from Wildlife and Fish Fund.....	6,000
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	36,800
Payable from Wildlife and Fish Fund.....	4,000
For Group Insurance:	
Payable from Wildlife and Fish Fund.....	9,600

For Contractual Services:	
Payable from General Revenue Fund.....	40,000
Payable from Wildlife and Fish Fund.....	17,000
For Travel:	
Payable from General Revenue Fund.....	10,000
Payable from Wildlife and Fish Fund.....	5,000
For Commodities:	
Payable from General Revenue Fund.....	30,000
For Printing:	
Payable from General Revenue Fund.....	10,000
Payable from Wildlife and Fish Fund.....	10,000
For Expenses of the Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.):	
Payable from General Revenue Fund.....	273,400
For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:	
Payable from State Boating Act Fund.....	25,000
Payable from State Parks Fund.....	50,000
Payable from Wildlife and Fish Fund.....	50,000
For operation and maintenance of new sites and facilities, including Sparta:	
Payable from State Parks Fund.....	50,000
For the purpose of publishing and distributing a bulletin or magazine and for purchasing, marketing and distributing conservation related products for resale, and refunds for such purposes:	
Payable from Wildlife and Fish Fund.....	600,000
For Educational Publications Services and Expenses, Contingent upon Revenues collected for same:	
Payable from Wildlife and Fish Fund.....	25,000
For Ordinary and Contingent Expenses of Public Services:	
Payable from Park and Conservation Fund.....	346,500
Total.....	\$2,186,200

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

For Personal Services:	
Payable from General Revenue Fund.....	83,900
Payable from State Boating Act Fund.....	38,400
Payable from Wildlife and Fish Fund.....	510,100
For Employee Retirement Contributions Paid by State:	
Payable from General Revenue Fund.....	0
Payable from State Boating Act Fund.....	0
Payable from Wildlife and Fish Fund.....	0
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund.....	9,500

Payable from State Boating Act Fund	4,400
Payable from Wildlife and Fish Fund.....	58,800
For State Contributions to Social Security:	
Payable from General Revenue Fund	6,500
Payable from State Boating Act Fund	2,900
Payable from Wildlife and Fish Fund.....	39,000
For Group Insurance:	
Payable from State Boating Act Fund	10,400
Payable from Wildlife and Fish Fund.....	153,700
For Contractual Services:	
Payable from General Revenue Fund.....	84,000
Payable from Wildlife and Fish Fund.....	95,000
For Travel:	
Payable from General Revenue Fund.....	20,500
For Commodities:	
Payable from General Revenue Fund.....	24,000
Payable from Wildlife and Fish Fund.....	24,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	5,000
Payable from Wildlife and Fish Fund.....	5,000
For operation and maintenance of the Sparta World Shooting Complex:	
Payable from General Revenue Fund	1,436,300
For the coordination of public events and promotions from activity fees, donations and vendor revenue:	
Payable from State Parks Fund.....	47,100
Payable from Wildlife and Fish Fund.....	47,100
For expenses associated with the Sportsman Against Hunger Program:	
Payable from the Wildlife & Fish Fund	100,000
For Ordinary and Contingent Expenses of Special Events:	
Payable from Park and Conservation Fund	340,400
Total.....	\$3,146,000

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:	
Payable from General Revenue Fund.....	1,710,200
Payable from Wildlife and Fish Fund.....	10,261,900
Payable from Salmon Fund	189,700
Payable from Natural Areas Acquisition Fund.....	1,221,600
For Employee Retirement Contributions Paid by State:	
Payable from General Revenue Fund.....	0
Payable from Wildlife and Fish Fund.....	0
Payable from Salmon Fund	0
Payable from Natural Areas Acquisition Fund.....	0
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund.....	197,200
Payable from Wildlife and Fish Fund.....	1,182,800
Payable from Salmon Fund	21,900
Payable from Natural Areas Acquisition Fund.....	140,800
For State Contributions to Social Security:	

Payable from General Revenue Fund.....	130,700
Payable from Wildlife and Fish Fund.....	779,400
Payable from Salmon Fund	14,500
Payable from Natural Areas Acquisition Fund.....	93,400
For Group Insurance:	
Payable from Wildlife and Fish Fund.....	2,735,900
Payable from Salmon Fund	41,000
Payable from Natural Areas Acquisition Fund.....	303,800
For Contractual Services:	
Payable from General Revenue Fund.....	623,750
Payable from Wildlife and Fish Fund.....	1,867,900
Payable from Salmon Fund	2,900
Payable from Natural Areas Acquisition Fund.....	64,300
Payable from Natural Heritage Fund.....	59,200
For Travel:	
Payable from General Revenue Fund.....	31,200
Payable from Wildlife and Fish Fund.....	76,000
Payable from Natural Areas Acquisition Fund.....	32,200
For Commodities:	
Payable from General Revenue Fund.....	174,900
Payable from Wildlife and Fish Fund.....	1,253,600
Payable from Natural Areas Acquisition Fund.....	40,200
Payable from the Natural Heritage Fund.....	16,000
For Printing:	
Payable from General Revenue Fund.....	17,700
Payable from Wildlife and Fish Fund.....	133,700
Payable from Natural Areas Acquisition Fund.....	11,600
For Equipment:	
Payable from General Revenue Fund.....	9,000
Payable from Wildlife and Fish Fund.....	279,700
Payable from Natural Areas Acquisition Fund.....	109,200
Payable from Illinois Forestry Development Fund.....	108,600
For Telecommunications Services:	
Payable from General Revenue Fund.....	105,750
Payable from Wildlife and Fish Fund.....	251,800
Payable from Natural Areas Acquisition Fund.....	34,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	150,600
Payable from Wildlife and Fish Fund.....	432,000
Payable from Natural Areas Acquisition Fund.....	57,700
For the Purposes of the "Illinois Non-Game Wildlife Protection Act":	
Payable from Illinois Wildlife Preservation Fund	500,000
For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:	
Payable from Illinois Forestry Development Fund.....	1,044,100
For Administration of the "Illinois Natural Areas Preservation Act":	
Payable from Natural Areas Acquisition Fund.....	1,378,100
For payment of the expenses of the Illinois Forestry Development Council:	
Payable from Illinois Forestry Development Fund.....	118,500

For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:	
Payable from Wildlife and Fish Fund.....	243,400
For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:	
Payable from Wildlife and Fish Fund.....	11,400
For expenses of the Natural Areas Stewardship Program:	
Payable from Natural Areas Acquisition Fund.....	1,053,300
For evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois:	
Payable from Natural Areas Acquisition Fund.....	2,000,000
For expenses of the Urban Forestry Program:	
Payable from Illinois Forestry Development Fund.....	451,100
For expenses associated with the Inner City Urban Revitalization program:	
Payable from the Illinois Forestry Development Fund.....	240,900
Total.....	\$32,009,300

Section 53. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 51, Section 50, page 382, lines 17-21, of Public Act 94-0798, as amended, is reappropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois.

Section 55. The sum of \$1,507,138, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 381, line 23, and Article 51, Section 55 of Public Act 94-0798, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 60. The sum of \$532,580 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 382, line 28, and Article 51, Section 60 of Public Act 94-0798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:	
Payable from General Revenue Fund.....	6,072,800
Payable from State Boating Act Fund.....	2,063,700
Payable from State Parks Fund.....	813,700
Payable from Wildlife and Fish Fund.....	3,659,100
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund.....	0
Payable from State Boating Act Fund.....	0

Payable from State Parks Fund.....	0
Payable from Wildlife and Fish Fund.....	0
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund.....	700,000
Payable from State Boating Act Fund.....	237,800
Payable from State Parks Fund.....	93,800
Payable from Wildlife and Fish Fund.....	421,800
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	108,900
Payable from State Boating Act Fund.....	27,400
Payable from State Parks Fund.....	13,500
Payable from Wildlife and Fish Fund.....	36,200
For Group Insurance:	
Payable from State Boating Act Fund.....	433,300
Payable from State Parks Fund.....	161,500
Payable from Wildlife and Fish Fund.....	782,100
For Contractual Services:	
Payable from General Revenue Fund.....	136,900
Payable from State Boating Act Fund.....	76,100
Payable from Wildlife and Fish Fund.....	159,900
For Travel:	
Payable from General Revenue Fund.....	71,100
Payable from Wildlife and Fish Fund.....	39,400
For Commodities:	
Payable from General Revenue Fund.....	158,600
Payable from State Boating Act Fund.....	14,400
Payable from Wildlife and Fish Fund.....	44,200
For Printing:	
Payable from General Revenue Fund.....	20,100
Payable from Wildlife and Fish Fund.....	5,800
For Equipment:	
Payable from General Revenue Fund.....	18,300
Payable from State Boating Act Fund.....	112,800
Payable from State Parks Fund.....	122,200
Payable from Wildlife and Fish Fund.....	207,800
For Telecommunications Services:	
Payable from General Revenue Fund.....	492,400
Payable from State Boating Act Fund.....	142,900
Payable from Wildlife and Fish Fund.....	197,000
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	322,900
Payable from State Boating Act Fund.....	178,700
Payable from Wildlife and Fish Fund.....	181,300
For Snowmobile Programs:	
Payable from State Boating Act Fund.....	32,900
For Payment of Timber Buyers bond	
forfeitures:	
Payable from Illinois Forestry	
Development Fund:	25,000
For use in enforcing laws regulating	
controlled substances and cannabis on	
Department of Natural Resources regulated	
lands and waterways to the extent funds are	
received by the Department:	
Payable from the Drug Traffic	
Prevention Fund	25,000

For use in alcohol related enforcement efforts and training to the extent funds are available to the Department:

Payable from the General Revenue Fund	0
Payable from State Boating Fund	20,000

For Operations and Maintenance of Training Facility:

Payable from Wildlife and Fish Fund	50,000
Total	\$18,481,300

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from General Revenue Fund	15,020,800
Payable from State Boating Act Fund	1,624,600
Payable from State Parks Fund	1,181,100
Payable from Wildlife and Fish Fund	5,794,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund	0
Payable from State Boating Act Fund	0
Payable from State Parks Fund	0
Payable from Wildlife and Fish Fund	0

For State Contributions to State

Employee's Retirement System:

Payable from General Revenue Fund	1,731,200
Payable from State Boating Act Fund	187,200
Payable from State Parks Fund	136,200
Payable from Wildlife and Fish Fund	667,800

For State Contributions to Social Security:

Payable from General Revenue Fund	1,149,200
Payable from State Boating Act Fund	124,400
Payable from State Parks Fund	90,400
Payable from Wildlife and Fish Fund	443,100

For Group Insurance:

Payable from State Boating Act Fund	529,200
Payable from State Parks Fund	398,900
Payable from Wildlife and Fish Fund	1,944,100

For Contractual Services:

Payable from General Revenue Fund	1,586,950
Payable from State Boating Act Fund	451,200
Payable from State Parks Fund	2,616,500
Payable from Wildlife and Fish Fund	693,700

For Travel:

Payable from General Revenue Fund	4,200
Payable from State Boating Act Fund	5,900
Payable from State Parks Fund	49,700
Payable from Wildlife and Fish Fund	14,700

For Commodities:

Payable from General Revenue Fund	512,800
Payable from State Boating Act Fund	51,000
Payable from State Parks Fund	443,400
Payable from Wildlife and Fish Fund	537,700

For Printing:

Payable from General Revenue Fund	14,600
---	--------

For Equipment:

Payable from General Revenue Fund	53,100
---	--------

Payable from State Parks Fund.....	711,800
Payable from Wildlife and Fish Fund.....	287,300
For Telecommunications Services:	
Payable from General Revenue Fund.....	64,150
Payable from State Parks Fund.....	282,500
Payable from Wildlife and Fish Fund.....	32,500
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	323,900
Payable from State Parks Fund.....	258,100
Payable from Wildlife and Fish Fund.....	170,700
For Illinois-Michigan Canal:	
Payable from State Parks Fund.....	118,000
For Union County and Horseshoe Lake Conservation Areas, Farming and Wildlife Operations:	
Payable from Wildlife and Fish Fund.....	466,100
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest:	
Payable from the State Parks Fund.....	1,000,000
Payable from the Wildlife and Fish Fund.....	1,050,000
For Snowmobile Programs:	
Payable from State Boating Act Fund.....	46,900
For expenses related to Pyramid State Park contingent upon revenues generated at the site:	
Payable from State Parks Fund.....	40,000
For operating expenses of the North Point Marina at Winthrop Harbor:	
Payable from the Illinois Beach Marina Fund.....	2,004,700
For expenses of the Park and Conservation program:	
Payable from Park and Conservation Fund.....	4,494,400
For expenses of the Bikeways program:	
Payable from Park and Conservation Fund.....	1,217,900
For Wildlife Prairie Park Operations and Improvements:	
Payable from General Revenue Fund.....	828,200
Payable from Wildlife Prairie Park Fund.....	100,000
For Operations and Maintenance, including costs associated with operating new sites and facilities:	
Payable from State Parks Fund.....	<u>1,521,900</u>
Total.....	<u>\$53,077,300</u>

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:	
Payable from General Revenue Fund.....	2,464,000
Payable from Mines and Minerals Underground Injection Control Fund.....	153,600
Payable from Plugging and Restoration Fund.....	180,100
Payable from Underground Resources Conservation Enforcement Fund.....	319,500
Payable from Federal Surface Mining Control and Reclamation Fund.....	1,506,700
Payable from Abandoned Mined Lands	

Reclamation Council Federal Trust Fund	1,664,800
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund	0
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	0
Payable from Underground Resources	
Conservation Enforcement Fund	0
Payable from Federal Surface Mining Control	
and Reclamation Fund	0
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	0
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund	283,900
Payable from Mines and Minerals Underground	
Injection Control Fund	17,700
Payable from Plugging and Restoration Fund	20,800
Payable from Underground Resources	
Conservation Enforcement Fund	36,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	173,600
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	191,800
For State Contributions to Social Security:	
Payable from General Revenue Fund	188,500
Payable from Mines and Minerals Underground	
Injection Control Fund	11,800
Payable from Plugging and Restoration Fund	13,800
Payable from Underground Resources	
Conservation Enforcement Fund	24,400
Payable from Federal Surface Mining Control	
and Reclamation Fund	115,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	127,400
For Group Insurance:	
Payable from Mines and Minerals Underground	
Injection Control Fund	52,100
Payable from Plugging and Restoration Fund	44,500
Payable from Underground Resources	
Conservation Enforcement Fund	123,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	383,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	385,300
For Contractual Services:	
Payable from General Revenue Fund	76,850
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	18,700
Payable from Underground Resources	
Conservation Enforcement Fund	85,700
Payable from Federal Surface Mining Control	
and Reclamation Fund	468,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	220,700

For Travel:	
Payable from General Revenue Fund	37,600
Payable from Mines and Minerals Underground	
Injection Control Fund	5,000
Payable from Plugging and Restoration Fund	5,000
Payable from Underground Resources	
Conservation Enforcement Fund	6,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	31,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	30,700
For Commodities:	
Payable from General Revenue Fund	27,900
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	5,000
Payable from Underground Resources	
Conservation Enforcement Fund	9,600
Payable from Federal Surface Mining Control	
and Reclamation Fund	12,400
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	25,800
For Printing:	
Payable from General Revenue Fund	5,200
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	500
Payable from Underground Resources	
Conservation Enforcement Fund	3,300
Payable from Federal Surface Mining Control	
and Reclamation Fund	11,200
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	1,000
For Equipment:	
Payable from General Revenue Fund	80,900
Payable from Mines and Minerals Underground	
Injection Control Fund	20,000
Payable from Plugging and Restoration Fund	38,200
Payable from Underground Resources	
Conservation Enforcement Fund	47,800
Payable from Federal Surface Mining Control	
and Reclamation Fund	109,600
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	118,800
For Electronic Data Processing:	
Payable from General Revenue Fund	13,200
Payable from Mines and Minerals Underground	
Injection Control Fund	0
Payable from Plugging and Restoration Fund	8,000
Payable from Underground Resources	
Conservation Enforcement Fund	31,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	119,800
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	84,500
For Telecommunications Services:	
Payable from General Revenue Fund	54,700

Payable from Mines and Minerals Underground Injection Control Fund	0
Payable from Plugging and Restoration Fund	18,200
Payable from Underground Resources Conservation Enforcement Fund	15,600
Payable from Federal Surface Mining Control and Reclamation Fund	32,000
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	32,200
For Operation of Auto Equipment: Payable from General Revenue Fund	56,000
Payable from Mines and Minerals Underground Injection Control Fund	28,500
Payable from Plugging and Restoration Fund	43,200
Payable from Underground Resources Conservation Enforcement Fund	45,000
Payable from Federal Surface Mining Control and Reclamation Fund	50,300
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	40,200
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres: Payable from the General Revenue Fund	13,700
Payable from the Coal Mining Regulatory Fund	32,800
Payable from Federal Surface Mining Control and Reclamation Fund	308,300
For expenses associated with Aggregate Mining Regulation: Payable from Aggregate Operations Regulatory Fund	261,900
For expenses associated with Explosive Regulation: Payable from Explosives Regulatory Fund	98,300
For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support: Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	400,000
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited: Payable from Land Reclamation Fund	350,000
For expenses associated with Surface Coal Mining Regulation: Payable from Coal Mining Regulatory Fund	287,600
For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended: Payable from General Revenue Fund	6,600
For State expenses in connection with the Interstate Mining Compact:	

Payable from General Revenue Fund.....	19,300
For expenses associated with litigation of Mining Regulatory actions:	
Payable from Federal Surface Mining Control and Reclamation Fund.....	15,000
For Small Operators' Assistance Program:	
Payable from Federal Surface Mining Control and Reclamation Fund.....	150,000
For Plugging & Restoration Projects:	
Payable from Plugging & Restoration Fund.....	1,000,000
For Interest Penalty Escrow:	
Payable from General Revenue Fund.....	500
Payable from Underground Resources Conservation Enforcement Fund.....	500
For the purpose of carrying out the Illinois Petroleum Education and Marketing Act:	
Payable from the Petroleum Resources Revolving Fund.....	900,000
Total.....	\$14,503,400

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:	
Payable from General Revenue Fund.....	3,821,600
Payable from State Boating Act Fund.....	283,300
For Employee Retirement Contributions	
Paid by State:	
Payable from General Revenue Fund.....	0
Payable from State Boating Act Fund.....	0
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund.....	440,500
Payable from State Boating Act Fund.....	32,600
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	292,400
Payable from State Boating Act Fund.....	21,700
For Group Insurance:	
Payable from State Boating Act Fund.....	106,900
For Contractual Services:	
Payable from General Revenue Fund.....	229,600
Payable from State Boating Act Fund.....	23,000
For Travel:	
Payable from General Revenue Fund.....	148,500
Payable from State Boating Act Fund.....	6,500
For Commodities:	
Payable from General Revenue Fund.....	7,000
Payable from State Boating Act Fund.....	14,200
For Printing:	
Payable from General Revenue Fund.....	4,600
For Equipment:	
Payable from General Revenue Fund.....	10,400
Payable from State Boating Act Fund.....	30,900
For Telecommunications Services:	
Payable from General Revenue Fund.....	53,850
Payable from State Boating Act Fund.....	7,800

For Operation of Auto Equipment:	
Payable from General Revenue Fund	88,200
Payable from State Boating Act Fund	2,900
For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey:	
Payable from the Wildlife and Fish Fund.....	200,000
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572):	
Payable from National Flood Insurance Program Fund	400,000
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	53,900
Total.....	\$6,280,400

Section 81. Pursuant to Executive Order 2006-01, the sum of \$650,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees.

Section 82. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 83. The sum of \$4,802,528 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 85. The sum of \$1,480,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303).....	61,000
Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River.....	600,000

Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55.....	21,100
National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts.....	141,800
River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood problem areas, to determine viable alternatives for flood damage reduction and drainage improvement, and to prepare project plans and specifications	134,400
Design Investigations - For purchase of necessary mapping, equipment test boring, field work for Geotechnical investigations and other design and construction related studies	2,500
Rivers and Lakes Management - For purchase of necessary surveying, equipment, obtaining data, field work studies, publications, legal fees, hearings and other expenses in order to expedite the fulfillment of the provisions of the 1911 Act in relation to the "Regulation of Rivers, Lakes and Streams Act", 615 ILCS 5/4.9 et seq.....	20,500
State Facilities - For materials, equipment, supplies, services, field vehicles, and heavy construction equipment required to operate, maintain, repair, construct, modify or rehabilitate facilities controlled or constructed by the Office of Water Resources, and to assist local governments preserve the streams of the State.....	71,000
State Water Supply and Planning - For data collection, studies, equipment and related expenses for analysis and management of the water resources of the State, implementation of the	

State Water Plan, and management of state-owned water resources	67,200
USGS Cooperative Program - For payment of the Department's share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, preparation of topography mapping, and water related studies; all in cooperation with the U.S. Geological Survey.....	<u>360,800</u>
Total.....	\$1,480,300

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:	
Payable from General Revenue Fund.....	1,854,800
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	22,600
For Contractual Services:	
Payable from General Revenue Fund.....	316,000
For Travel:	
Payable from General Revenue Fund.....	16,500
For Commodities:	
Payable from General Revenue Fund.....	88,000
For Printing:	
Payable from General Revenue Fund.....	1,000
For Equipment:	
Payable from General Revenue Fund.....	40,000
For Telecommunications Services:	
Payable from General Revenue Fund.....	24,600
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	25,000
For Ordinary and Contingent Expenses:	
Payable from Toxic Pollution Prevention Fund89,700	
Payable from Hazardous Waste Research Fund <u>472,100</u>	
Total.....	\$2,950,300

STATE GEOLOGICAL SURVEY

For Personal Services:	
Payable from General Revenue Fund.....	6,420,900
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	41,500
For Contractual Services:	
Payable from General Revenue Fund.....	262,400
For Travel:	
Payable from General Revenue Fund.....	51,300
For Commodities:	
Payable from General Revenue Fund.....	87,200
For Printing:	
Payable from General Revenue Fund.....	39,800
For Equipment:	
Payable from General Revenue Fund.....	112,800

For Telecommunications Services:	
Payable from General Revenue Fund.....	67,750
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	<u>55,000</u>
Total.....	\$7,138,650

STATE NATURAL HISTORY SURVEY

For Personal Services:	
Payable from General Revenue Fund.....	3,300,900
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	32,300
For Contractual Services:	
Payable from General Revenue Fund.....	233,100
For Travel:	
Payable from General Revenue Fund.....	17,000
For Commodities:	
Payable from General Revenue Fund.....	49,000
For Printing:	
Payable from General Revenue Fund.....	7,200
For Equipment	
Payable from General Revenue Fund.....	131,000
For Telecommunications Services:	
Payable from General Revenue Fund.....	65,350
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	30,100
For Mosquito Abatement and Research including the diseases they spread:	
Payable from the Emergency Public Health Fund.....	200,000
Payable from Used Tire Management Fund.....	<u>200,000</u>
Total.....	\$4,265,950

STATE WATER SURVEY

For Personal Services:	
Payable from General Revenue Fund.....	3,485,200
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	27,500
For Contractual Services:	
Payable from General Revenue Fund.....	176,100
For Travel:	
Payable from General Revenue Fund.....	9,900
For Commodities:	
Payable from General Revenue Fund.....	27,400
For Printing:	
Payable from General Revenue Fund.....	1,800
For Equipment:	
Payable from General Revenue Fund.....	92,200
For Telecommunications Services:	
Payable from General Revenue Fund.....	50,750
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	<u>27,300</u>
Total.....	\$3,898,150

STATE MUSEUMS

For Personal Services:	
Payable from General Revenue Fund.....	3,503,500
For Employee Retirement Contributions Paid by the State:	
Payable from General Revenue Fund.....	0

For State Contributions to State Employees Retirement System:	
Payable from General Revenue Fund.....	422,900
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	265,500
For Contractual Services:	
Payable from General Revenue Fund.....	632,700
For Travel:	
Payable from General Revenue Fund.....	29,300
For Commodities:	
Payable from General Revenue Fund.....	140,000
For Printing:	
Payable from General Revenue Fund.....	71,200
For Equipment:	
Payable from General Revenue Fund.....	55,000
For Telecommunications Services:	
Payable from General Revenue Fund.....	91,350
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	15,700
Total.....	\$5,227,150

FOR REFUNDS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:	
Payable from General Revenue Fund.....	1,500
Payable from State Boating Act Fund.....	30,000
Payable from State Parks Fund.....	50,000
Payable from Wildlife and Fish Fund.....	1,150,000
Payable from Plugging and Restoration Fund.....	25,000
Payable from Underground Resources Conservation Enforcement Fund.....	25,000
Payable from Illinois Beach Marina Fund.....	25,000
Total.....	\$1,306,500

Section 100. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:	
For Multiple Use Facilities and Programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....	1,555,200

Section 105. The sum of \$2,487,048, less \$1,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the General Revenue Fund:	
(From Article 51, Section 100 of Public Act 94-0798, as amended and Article 51, Section 105 of Public Act 94-0798)	
For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources,	

including construction and development,
 all costs for supplies, material
 labor, land acquisition, services,
 studies and all other expenses required
 to comply with the intent of this
 appropriation2,487,048

Section 110. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 115. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 250

Section 5. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 255

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	1,603,700
For Employee Contributions Paid	
By Employer	0
For State Contributions to State	
Employees' Retirement System.....	184,850
For State Contributions to	
Social Security	121,550
For Contractual Services	47,000
For Travel.....	33,600
For Commodities.....	9,600
For Printing.....	5,800
For Equipment.....	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment.....	14,000
For Refunds	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office	<u>57,900</u>
Total.....	\$2,156,000

ARTICLE 260

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund.....	3,286,500
Payable from Motor Fuel Tax Fund	109,100
Payable from Illinois Tax	
Increment Fund.....	199,200
Payable from Personal Property Tax	
Replacement Fund	873,500
For State Contributions to State	
Employees' Retirement System:	

Payable from General Revenue Fund.....	378,000
Payable from Motor Fuel Tax Fund	12,600
Payable from Illinois Tax	
Increment Fund	22,900
Payable from Personal Property Tax	
Replacement Fund	100,500
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	246,200
Payable from Motor Fuel Tax Fund	7,500
Payable from Illinois Tax	
Increment Fund	14,900
Payable from Personal Property Tax	
Replacement Fund	65,500
For Group Insurance:	
Payable from Motor Fuel Tax Fund	41,500
Payable from Illinois Tax	
Increment Fund	59,200
Payable from Personal Property Tax	
Replacement Fund	261,000
For Contractual Services:	
Payable from General Revenue Fund.....	232,000
Payable from Motor Fuel Tax Fund	50,300
Payable from Personal Property Tax	
Replacement Fund	10,000
For Travel:	
Payable from General Revenue Fund.....	64,600
Payable from Motor Fuel Tax Fund	13,100
Payable from Personal Property Tax	
Replacement Fund	16,800
For Commodities:	
Payable from General Revenue Fund.....	5,500
Payable from Motor Fuel Tax Fund	1,000
Payable from Personal Property Tax	
Replacement Fund	3,600
For Equipment:	
Payable from General Revenue Fund.....	126,800
Payable from Motor Fuel Tax Fund	65,000
Payable from Personal Property Tax	
Replacement Fund	46,000
For Electronic Data Processing:	
Payable from General Revenue Fund.....	1,000
For Administration of the	
Illinois Affordable Housing Act:	
Payable from Illinois Affordable	
Housing Trust Fund	2,600,000
For Administration of the Rental	
Housing Program:	
Payable from the Rental Housing Support	
Program Fund	<u>1,750,000</u>
Total.....	\$10,663,800

Section 6. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:	
Payable from General Revenue Fund.....	45,354,000
Payable from Motor Fuel Tax Fund	7,590,600
Payable from Underground	
Storage Tank Fund.....	189,000
Payable from Illinois Gaming	
Law Enforcement Fund.....	260,300
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund.....	180,400
Payable from County Option Motor	
Fuel Tax Fund.....	120,600
Payable from Child Support	
Administrative Fund	1,455,700
Payable from Personal Property Tax	
Replacement Fund	1,064,900
For State Contributions to State	
Employees' Retirement System:	
Payable from General Revenue Fund.....	5,216,100
Payable from Motor Fuel Tax Fund	872,900
Payable from Underground	
Storage Tank Fund.....	21,700
Payable from Illinois Gaming	
Law Enforcement Fund.....	29,900
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund.....	20,800
Payable from County Option Motor	
Fuel Tax Fund.....	13,900
Payable from Child Support	
Administrative Fund	167,400
Payable from Personal Property Tax	
Replacement Fund	122,500
For State Contributions to Social Security:	
Payable from General Revenue Fund.....	3,314,600
Payable from Motor Fuel Tax Fund	569,300
Payable from Underground	
Storage Tank Fund.....	14,200
Payable from Illinois Gaming	
Law Enforcement Fund.....	19,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund.....	13,500
Payable from County Option Motor	
Fuel Tax Fund.....	9,000
Payable from Child Support	
Administrative Fund	109,200
Payable from Personal Property Tax	
Replacement Fund	79,900
For Group Insurance:	
Payable from Motor Fuel Tax Fund	1,508,000
Payable from Underground	
Storage Tank Fund.....	43,500
Payable from Illinois Gaming	
Law Enforcement Fund.....	58,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund.....	43,500
Payable from County Option Motor	
Fuel Tax Fund.....	29,000

Payable from Child Support	
Administrative Fund	435,000
Payable from Personal Property Tax	
Replacement Fund	319,000
For Contractual Services:	
Payable from General Revenue Fund.....	1,227,500
Payable from Motor Fuel Tax Fund	71,900
Payable from Illinois Gaming	
Law Enforcement Fund.....	4,300
Payable from Personnel Property Tax	
Replacement Fund	100,000
For Travel:	
Payable from General Revenue Fund.....	1,468,800
Payable from Motor Fuel Tax Fund	1,161,200
Payable from Underground	
Storage Tank Fund.....	15,200
Payable from Illinois Gaming	
Law Enforcement Fund.....	25,200
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund.....	25,800
Payable from County Option Motor	
Fuel Tax Fund.....	15,300
Payable from Personal Property Tax	
Replacement Fund	143,100
For Commodities:	
Payable from General Revenue Fund.....	5,400
Payable from Motor Fuel Tax Fund	1,800
Payable from Underground	
Storage Tank Fund.....	800
Payable from Illinois Gaming	
Law Enforcement Fund.....	2,900
Payable from Personal Property Tax	
Replacement Fund	900
For Electronic Data Processing:	
Payable from General Revenue Fund.....	2,700
Payable from Motor Fuel Tax Fund	3,400
Payable from Illinois Gaming	
Law Enforcement Fund.....	4,100
Payable from Personal Property Tax	
Replacement Fund	1,000
For Administrative Costs of	
Joint State/Federal Motor Fuel	
Tax Enforcement Program:	
Payable from Motor Fuel Tax Fund.....	71,000
For Administration of the	
Dyed Diesel Fuel Roadside	
Enforcement Plan per PA 91-173,	
Including prior year costs:	
Payable from Tax Compliance	
and Administration Fund	29,600
For Administrative Costs Associated	
with the Illinois Department of	
Revenue Federal Trust Fund:	
Payable from the Illinois Department of	
Revenue Federal Trust Fund	250,000
For Administrative Costs Associated	
with Statewide Debt Collection:	

Payable from the Debt Collection Fund	10,000
Total	\$73,887,300

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund	31,573,200
Payable from Motor Fuel Tax Fund	4,832,300
Payable from Underground Storage Tank Fund	360,800
Payable from Illinois Gaming Law Enforcement Fund	355,700
Payable from County Option Motor Fuel Tax Fund	200,200
Payable from Tax Compliance and Administration Fund	279,000
Payable from Personal Property Tax Replacement Fund	3,373,300

For Extra Help:

Payable from General Revenue Fund	87,100
---	--------

For State Contributions to State

Employees' Retirement System:

Payable from General Revenue Fund	3,630,800
Payable from Motor Fuel Tax Fund	555,700
Payable from Underground Storage Tank Fund	41,500
Payable from Illinois Gaming Law Enforcement Fund	40,900
Payable from County Option Motor Fuel Tax Fund	23,000
Payable from Tax Compliance and Administration Fund	32,100
Payable from Personal Property Tax Replacement Fund	387,900

For State Contributions to Social Security:

Payable from General Revenue Fund	2,400,900
Payable from Motor Fuel Tax Fund	364,500
Payable from Underground Storage Tank Fund	27,100
Payable from Illinois Gaming Law Enforcement Fund	26,700
Payable from County Option Motor Fuel Tax Fund	15,000
Payable from Tax Compliance and Administration Fund	21,100
Payable from Personal Property Tax Replacement Fund	253,000

For Group Insurance:

Payable from Motor Fuel Tax Fund	1,087,500
Payable from Underground Storage Tank Fund	130,500
Payable from Illinois Gaming Law Enforcement Fund	116,000
Payable from County Option Motor Fuel Tax Fund	72,500
Payable from Tax Compliance and Administration Fund	87,000

Payable from Personal Property Tax Replacement Fund	1,145,500
For Contractual Services:	
Payable from General Revenue Fund	10,618,400
Payable from Motor Fuel Tax Fund	1,459,200
Payable from Underground Storage Tank Fund	6,800
Payable from Illinois Gaming Law Enforcement Fund.....	176,400
Payable from Home Rule Municipal Retailers Occupation Tax.....	132,300
Payable from County Option Motor Fuel Tax Fund.....	18,000
Payable from Illinois Tax Increment Fund.....	265,200
Payable from Child Support Administration Fund.....	6,800
Payable from Personal Property Tax Replacement Fund	1,163,800
For Travel:	
Payable from General Revenue Fund.....	153,500
Payable from Motor Fuel Tax Fund	11,900
Payable from Personal Property Tax Replacement Fund	4,000
For Commodities:	
Payable from General Revenue Fund.....	472,200
Payable from Motor Fuel Tax Fund	57,800
Payable from Underground Storage Tank Fund	1,300
Payable from County Option Motor Fuel Tax Fund.....	2,400
Payable from Personal Property Tax Replacement Fund	48,000
For Printing:	
Payable from General Revenue Fund.....	891,800
Payable from Motor Fuel Tax Fund	150,900
Payable from Underground Storage Tank Fund.....	1,500
Payable from Illinois Gaming Law Enforcement Fund.....	1,500
Payable from Personal Property Tax Replacement Fund	24,600
For Electronic Data Processing:	
Payable from General Revenue Fund.....	3,293,700
Payable from Motor Fuel Tax Fund	1,145,000
Payable from Transportation Regulatory Fund	1,000
Payable from Illinois Gaming Law Enforcement Fund.....	52,900
Payable from Tax Compliance and Administration Fund	105,000
Payable from Child Support Administrative Fund	1,400
Payable from Personal Property Tax Replacement Fund	2,951,800
For Telecommunications Services:	
Payable from General Revenue Fund.....	2,363,200
Payable from Motor Fuel Tax Fund	235,900
Payable from Underground Storage Tank Fund.....	28,000
Payable from Illinois Gaming Law Enforcement Fund.....	10,500
Payable from Home Rule Municipal Retailers Occupation Tax Fund.....	3,700

Payable from County Option Motor Fuel Tax Fund	12,500
Payable from Illinois Tax Increment Fund	14,600
Payable from Tax Compliance and Administration Fund	5,700
Payable from Child Support Administrative Fund	15,600
Payable from Personal Property Tax Replacement Fund	147,200
For Operation of Auto Equipment:	
Payable from General Revenue Fund	37,400
Payable from Motor Fuel Tax Fund	25,400
Payable from Illinois Gaming Law Enforcement Fund	18,600
Payable from Personal Property Tax Replacement Fund	16,000
For Expenses Related to or in support of a government services shared services center:	
Payable from the General Revenue Fund	6,084,000
Payable from the Motor Fuel Tax Fund	865,400
Payable from the Tax Compliance and Administration Fund	76,100
For Administration of the Illinois Petroleum Education and Marketing Act:	
Payable from the Tax Compliance and Administration Fund	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act:	
Payable from the Tax Compliance and Administration Fund	63,600
For Administration of the Simplified Telecommunications Act:	
Payable from the Tax Compliance and Administration Fund	1,455,800
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053:	
Payable from the Tax Compliance and Administration Fund	130,000
Total	\$86,358,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:	
For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	2,550,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	500,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended	702,000
For additional compensation for county	

treasurers, pursuant to Public Act 84-1432, as amended	663,000
For the State's Share of State's Attorneys' And Assistant State's Attorneys' salaries, Including prior years costs	12,372,700
For the annual stipend for Sheriffs as Provided in subsection (d) of Section 4-6300 and Section 4-8002 of the Counties Code.....	663,000
For the annual stipend to county Coroners pursuant to 55 ILCS 5/4-6002 Including prior years costs	663,000
For the State's Share of county Public Defenders' salaries Pursuant to 55 ILCS 5/3-4007	3,700,000
Total.....	\$21,813,700
Payable from State and Local Sales	
Tax Reform Fund:	
For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928.....	46,386,400
Payable from Local Government Distributive Fund:	
For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928	123,489,700
Payable from R.T.A. Occupation and Use Tax Replacement Fund:	
For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928	23,193,200
Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:	
For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act	5,900,000
Payable from Illinois Tax Increment Fund:	
For Distribution to Local Tax Increment Finance Districts	21,076,600

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:	
For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act.....	1,300,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:	
For Reimbursement to International Fuel Tax Agreement Member States.....	42,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:	
Payable from Motor Fuel Tax Fund.....	16,016,200
For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:	
Payable from General Revenue Fund	6,576,500
For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:	
Payable from the Underground Storage Tank Fund.....	12,000
For Refunds associated with the Simplified Municipal Telecommunications Act:	
Payable from the Municipal Telecommunications Fund.....	12,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$62,400,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 36. The sum of \$6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 37. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Fund.

Section 40. The sum of \$23,000,000, new appropriation, is appropriated and the sum of \$9,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made in Article 54, Section 40 of Public Act 94-0798 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:	
For Personal Services	6,060,300
For State Contributions to the State Employees' Retirement System.....	696,900
For State Contributions to Social Security	277,800
For Group Insurance.....	1,291,000
For Contractual Services	859,300
For Travel.....	61,000
For Commodities.....	20,000
For Printing.....	5,900
For Equipment.....	194,100
For Electronic Data Processing	54,000
For Telecommunications.....	333,000

For Operation of Auto Equipment.....	50,500
For Expenses Related to the Illinois State Police	8,300,000
For Expenses Related to or in support of a government services shared services center	<u>490,700</u>
Total.....	\$18,744,500

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds.....	50,000
------------------	--------

LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services	2,249,600
For State Contributions to State Employees' Retirement System.....	258,700
For State Contributions to Social Security	167,400
For Group Insurance.....	594,500
For Contractual Services	326,100
For Travel.....	117,000
For Commodities.....	15,800
For Printing.....	5,900
For Equipment.....	19,500
For Electronic Data Processing	44,800
For Telecommunications Services.....	54,900
For Operation of Automotive Equipment.....	75,000
For Refunds.....	<u>10,000</u>
Total.....	\$3,939,200

Section 63. The sum of \$97,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for expenses related to or in support of a government services shared services center.

Section 65. The amount of \$281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$165,500 or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of \$196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.

Section 85. The sum of \$268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	7,868,100
For State Contributions for the State Employees' Retirement System.....	904,800
For State Contributions to Social Security	589,200
For Group Insurance.....	2,239,000
For Contractual Services	30,088,300
For Travel.....	107,400
For Commodities.....	58,400
For Printing.....	29,700
For Equipment.....	260,500
For Electronic Data Processing	2,505,700
For Telecommunications Services.....	9,488,200
For Operation of Auto Equipment.....	425,000
For Expenses of Developing and Promoting Lottery Games.....	7,533,200
For Expenses of the Lottery Board	8,300
For Expenses Related to or in support of a government services shared services center.....	832,700
For Refunds.....	<u>48,000</u>
Total.....	\$62,986,500

Section 95. The sum of \$315,050,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS
GENERAL OFFICE

For Personal Services	1,002,900
For State Contributions to State Employees' Retirement System.....	115,300
For State Contributions to Social Security	75,100
For Group Insurance.....	246,500
For Contractual Services	285,200
For Travel.....	32,700
For Commodities.....	7,500
For Printing.....	10,700
For Equipment.....	18,400
For Electronic Data Processing.....	140,100
For Telecommunications Services	91,600
For Operation of Auto Equipment.....	21,500
For Expenses related to the Laboratory Program.....	1,893,100
For Expenses related to the Regulation Of Racing Program	3,962,200
For Expenses Related to or in support of a government services shared services center.....	62,100
For Refunds.....	<u>300</u>

Total.....\$7,965,200

ARTICLE 265

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS
FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services 46,800
For Employee Retirement Contributions
Paid by Employer..... 0
For State Contributions to the State
Employees' Retirement System..... 5,400
For State Contributions to
Social Security 3,600
For Contractual Services 17,500
For Travel..... 1,200
For Commodities..... 200
For Printing..... 0
For Equipment..... 0
For Electronic Data Processing 0
For Telecommunications Services..... 400
Total.....\$75,100

CENTRAL OFFICE

For Employee Retirement Contributions
Paid by Employer for Prior Fiscal Year:
Payable from General Revenue Fund 136,500

Section 10. The sum of \$0, minus the amount transferred to the State Employees' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Employees' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 15. The sum of \$46,872,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges' Retirement System for the State's Contribution, as provided by law.

Section 20. The sum of \$0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of \$6,809,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of \$0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

ARTICLE 270

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:
For Personal Services 16,171,000
For State Contributions to State
Employees' Retirement System..... 1,863,700
For State Contributions to
Social Security 1,237,100

For Contractual Services	18,313,900
For Travel	320,600
For Commodities	528,200
For Printing	898,000
For Equipment	592,100
For Telecommunications Services	1,266,000
For Operation of Auto Equipment	<u>102,700</u>
Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:	
For Personal Services	11,001,900
For Employee Retirement Contributions	
Employees' Retirement System	1,268,000
For State Contributions to	
Social Security	841,600
For Contractual Services	3,878,400
For Travel	221,300
For Equipment	<u>811,400</u>
Total	\$18,022,600

Payable from Public Aid Recoveries Trust Fund:	
For Personal Services	723,500
For State Contributions to State	
Employees' Retirement System	83,400
For State Contributions to	
Social Security	55,400
For Group Insurance	<u>201,300</u>
Total	\$1,063,600

Payable from Long Term Care Provider Fund:	
For Administrative Expenses	169,100

ENERGY ASSISTANCE

Payable from Energy Administration Fund:	
For Personal Services	256,900
For State Contributions to State	
Employees' Retirement System	29,600
For State Contributions to	
Social Security	19,700
For Group Insurance	63,600
For Contractual Services	255,300
For Travel	40,100
For Commodities	2,000
For Equipment	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses	
Relating to Training, Technical	
Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
Total	\$933,000

Payable from Low Income Home Energy	
Assistance Block Grant Fund:	
For Personal Services	1,181,600
For State Contributions to State	
Employees' Retirement System	136,200
For State Contributions to	
Social Security	90,400
For Group Insurance	212,300
For Contractual Services	1,478,600

For Travel	127,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	586,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	1,000,000
Total	\$5,033,500

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	52,861,200
For Employee Retirement Contributions Paid by Employer	69,800
For State Contributions to State Employees' Retirement System	6,092,200
For State Contributions to Social Security	4,043,900
For Group Insurance	15,355,500
For Contractual Services	64,422,200
For Travel	529,100
For Commodities	319,400
For Printing	162,800
For Equipment	2,533,700
For Telecommunications Services	4,453,700
For Costs Related to the State Disbursement Unit	15,788,600
For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration	13,058,700
For Child Support Enforcement Demonstration Projects	1,400,000
Total	\$181,090,800

The amount of \$31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	1,486,200
For Employee Retirement Contributions Paid by Employer	25,300
For State Contributions to State Employees' Retirement System	171,300
For State Contributions to Social Security	113,700
For Contractual Services	386,300
For Travel	10,900
For Equipment	29,600
Total	\$2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	6,890,400
For State Contributions to State Employees' Retirement System	794,100
For State Contributions to Social Security	527,100

For Group Insurance.....	1,930,500
For Contractual Services	21,547,500
For Travel.....	120,000
For Commodities.....	50,000
For Printing.....	25,000
For Equipment.....	2,974,300
For Telecommunications Services.....	<u>320,000</u>
Total.....	\$35,178,900

MEDICAL

Payable from General Revenue Fund:	
For Personal Services	30,626,200
For State Contributions to State Employees' Retirement System.....	3,529,600
For State Contributions to Social Security	2,342,900
For Contractual Services	4,749,700
For Travel.....	284,300
For Equipment.....	58,300
For Telecommunications Services.....	1,430,800
For Purchase of Medical Management Services.....	9,612,400
For Purchase of Services Relating to and costs associated with the develop- ment and implementation of an electronic Medicaid client eligibility verification system.....	1,515,000
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse	3,894,900
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the provisions of the Health Benefits for Workers with Disabilities Program, or under the provisions of the Covering ALL KIDS Health Insurance Act	<u>96,000</u>
Total.....	\$58,140,100

Payable from Provider Inquiry Trust Fund:	
For expenses associated with providing access and utilization of Department eligibility files	1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:	
For Physicians	735,288,400
For Dentists	126,091,200
For Optometrists.....	14,770,800
For Podiatrists.....	2,864,200
For Chiropractors	1,721,200
For Hospital In-Patient, Disproportionate Share and Ambulatory Care.....	2,547,424,000

For federally defined Institutions for Mental Diseases	130,489,400
For Supportive Living Facilities.....	58,674,000
For all other Skilled, Intermediate, and Other Related Long Term Care Services	857,653,000
For Community Health Centers.....	210,632,000
For Hospice Care.....	57,023,100
For Independent Laboratories.....	43,833,200
For Home Health Care, Therapy, and Nursing Services	45,570,700
For Appliances	77,381,100
For Transportation.....	94,379,300
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes	164,830,600
For Medicare Part A Premiums	27,094,800
For Medicare Part B Premiums	248,751,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	13,891,100
For Health Maintenance Organizations and Managed Care Entities.....	253,319,500
For Division of Specialized Care for Children.....	<u>80,518,600</u>
Total.....	\$5,792,201,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the Illinois Cares Rx Program:

Payable from:

General Revenue Fund	737,248,100
Drug Rebate Fund	766,000,000
Tobacco Settlement Recovery Fund.....	375,152,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total.....	\$1,878,501,000

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	1,006,100
For Grants for Medical Care for Persons Suffering from Hemophilia.....	7,001,700
For Grants for Medical Care for Sexual Assault Victims.....	1,600,000
For Grants to Altgeld Clinic	400,000
For Grants to the Rush Alzheimer's Disease Center	500,000
For Grants to the Gilead Outreach and Referral Center	<u>500,000</u>
Total.....	\$11,007,800

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund.....	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund.....	6,400,000
For Deposit into the Independent Academic Medical Center Fund.....	<u>1,000,000</u>
Total.....	\$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund.....	2,000,000
Medical Research and Development Fund.....	12,800,000
Post-Tertiary Clinical Services Fund.....	<u>12,800,000</u>
Total.....	\$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons With A Developmental Disability:

For Administrative Expenditures.....	94,200
Payable from Long Term Care Provider Fund:	
For Skilled, Intermediate, and Other Related Long Term Care Services.....	795,328,300
For Administrative Expenditures.....	<u>2,033,000</u>
Total.....	\$797,361,300
Payable from Hospital Provider Fund:	
For Hospitals.....	1,215,200,000
For Medical Assistance Providers.....	<u>0</u>
Total.....	\$1,215,200,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and

Family Services for Medical Assistance and Administrative Expenditures:
 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals	1,981,119,000
For Administrative Expenditures.....	<u>500,000</u>
Total.....	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
 Inter-Governmental Transfers Made by Providers
 During the Period From July 1, 1991 through
 June 30, 2007:

Payable from:

Care Provider Fund for Persons With A Developmental Disability.....	1,000,000
Long Term Care Provider Fund.....	2,750,000
County Provider Trust Fund	<u>1,000,000</u>
Total.....	\$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$225,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE
 GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, Including Prior Year Costs.....	97,900,000
--	------------

Payable from Energy Administration Fund:

For Grants and Technical Assistance Services for Nonprofit Community Organizations Including Reimbursement For Costs in Prior Years.....	17,500,000
---	------------

Payable from Low Income Home Energy Assistance Block Grant Fund:

For Grants to Eligible Recipients
 Under the Low Income Home Energy
 Assistance Act of 1981, Including
 Reimbursement for Costs in Prior
 Years 302,000,000

Payable from Good Samaritan Energy Trust Fund:
 For Grants, Contracts and Administrative
 Expenses Pursuant to the Good
 Samaritan Energy Plan Act 2,150,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively,
 are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE
 REFUNDS

For refunds to the Federal Government and other refunds:
 Payable from Energy Administration
 Fund 300,000
 Payable from Low Income Home
 Energy Assistance Block
 Grant Fund 600,000
 Total \$900,000

Section 80. The following named amounts, or so much thereof as may be necessary, are
 appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE
 FOR GROUP INSURANCE

Payable from:
 General Revenue Fund 1,065,037,500
 Road Fund 130,520,200
 Total \$1,195,557,700

The amount of \$1,785,234,100, or so much thereof as may be necessary, is appropriated to the
 Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions
 of health care coverage as elected by eligible members per the State Employees Group Insurance Act of
 1971.

Payable from Local Government Health
 Insurance Reserve Fund:
 For Personal Services 554,800
 For State Contributions to State
 Employees' Retirement System 63,900
 For State Contributions to Social
 Security 42,400
 For Group Insurance 147,200
 For Contractual Services 169,500
 For Travel 19,000
 For Commodities 10,000
 For Printing 140,000
 For Equipment 17,700
 For Electronic Data Processing 47,000
 For Telecommunications Services 18,400
 For Operation of Automotive Equipment 6,500
 Total \$1,236,400

For the Local Governments' Contribution
 Under Program of Group Life, Dental,
 Hospital, and Surgical and Medical
 Insurance for Persons Serving Local
 Governments 98,831,800

Section 85. The amount of \$350,000, or so much thereof as may be necessary, is appropriated to
 the Department of Healthcare and Family Services from the Illinois Prescription Drug Discount Program
 Fund for expenses related to the Illinois Prescription Drug Discount Program.

ARTICLE 275

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	28,000,000
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children	137,065,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs.....	592,960,300
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs.....	10,167,500
For Refugees.....	1,575,700
For New Americans Initiative	3,000,000
For State Family and Children Assistance.....	1,339,000
For State Transitional Assistance	11,500,000
For Immigrant Services pursuant to 305 ILCS 5/12-4.34	5,300,000
For grants and for Administrative Expenses associated with Refugee Social Services.....	<u>541,000</u>
Total.....	\$791,448,500

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reappropriation not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	159,600
For Employee Retirement Contributions Paid by Employer.....	1,700
For Retirement Contributions.....	18,400
For State Contributions to Social Security	12,200
For Contractual Services	<u>4,100</u>
Total.....	\$196,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health

Center Services to alternative community or state-operated settings.....	19,387,500
Total.....	\$19,387,500

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	21,984,600
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	2,533,700
For State Contributions to Social Security	1,680,100
For Group Insurance.....	100
For Contractual Services	3,332,600
For Contractual Services: For Leased Property Management	42,128,100
For Contractual Services: For Press Information Officers Management.....	823,300
For Contractual Services: For Graphic Design Management	98,100
For Contractual Services: For On-line Legal Services Management	72,000
For Travel.....	304,100
For Commodities.....	1,509,000
For Printing.....	983,200
For Equipment.....	216,000
For Telecommunications Services.....	1,293,900
For Operation of Auto Equipment.....	230,100
For In-Service Training	17,600
For Expenses Related to Training Department Staff.....	150,700
For Health Insurance Portability and Accountability Act	418,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund.....	3,329,300
Total.....	\$81,104,500

Payable from the DHS Recoveries Trust Fund:

For Personal Services	2,886,200
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	332,600
For State Contributions to Social Security	220,800
For Group Insurance.....	769,000
For Contractual Services	1,196,200
For Contractual Services: For Leased Property Management	396,200
For Travel.....	50,000
For Commodities.....	16,800
For Printing.....	7,600
For Equipment.....	2,900
For Telecommunications Services.....	15,000
Total.....	\$5,893,300

Payable from Vocational Rehabilitation Fund:

For Personal Services	4,975,400
For Employee Retirement Contributions	

Paid by Employer.....	0
For Retirement Contributions.....	573,400
For State Contributions to Social Security	380,600
For Group Insurance.....	1,518,000
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	6,123,000
For Travel.....	136,000
For Commodities.....	136,500
For Printing.....	37,000
For Equipment.....	198,600
For Telecommunications Services.....	226,500
For Operation of Auto Equipment.....	28,500
For In-Service Training	366,700
Total.....	\$16,031,200
Payable from Prevention/Treatment – Alcoholism and Substance Abuse Block Grant Fund:	
For Contractual Services:	
For Leased Property Management	219,500
Payable from Federal National Community Services Grant Fund:	
For Contractual Services:	
For Leased Property Management	31,300
Payable from Special Purposes Trust Fund:	
For Contractual Services:	
For Leased Property Management	506,600
Payable from Old Age Survivors’ Insurance Fund:	
For Contractual Services:	
For Leased Property Management	2,739,900
Payable from Early Intervention Services Revolving Fund:	
For Contractual Services:	
For Leased Property Management	66,500
Payable from USDA Women, Infants & Children Fund:	
For Contractual Services:	
For Leased Property Management	354,500
Payable from Local Initiative Fund:	
For Contractual Services:	
For Leased Property Management	102,300
Payable from Domestic Violence Shelter and Service Fund:	
For Contractual Services:	
For Leased Property Management	53,300
Payable from Community Mental Health Service Block Grant Fund:	
For Contractual Services:	
For Leased Property Management	62,000
Payable from Juvenile Justice Trust Fund:	
For Contractual Services:	
For Leased Property Management	7,800
Payable from DMH/DD Private Resources Fund:	
For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	150,000

ADMINISTRATIVE AND PROGRAM SUPPORT
GRANTS-IN-AID

Section 45. The following named sums, or so much thereof as may be necessary, respectively,

are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	580,900
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$590,900

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,600
---	--------

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund	450,000
--	---------

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	1,595,700
--	-----------

For Miscellaneous Permanent Improvements	<u>250,700</u>
--	----------------

Total	\$1,846,400
-------------	-------------

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	9,000
---	-------

Payable from Vocational Rehabilitation Fund	5,000
---	-------

Payable from Youth Drug Abuse Prevention Fund	30,000
---	--------

Payable from DHS Federal Projects Fund	25,000
--	--------

Payable from USDA Women, Infants and Children Fund	200,000
--	---------

Payable from Maternal and Child Health

Services Block Grant Fund	5,000
---------------------------------	-------

Payable from Mental Health Fund	100,000
---------------------------------------	---------

Payable from the Early Intervention

Services Revolving Fund	300,000
-------------------------------	---------

Payable from Drug Treatment Fund	<u>5,000</u>
--	--------------

Total	\$679,000
-------------	-----------

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	8,329,800
-----------------------------	-----------

For Employee Retirement Contributions

Paid by Employer	0
------------------------	---

For Retirement Contributions	960,000
------------------------------------	---------

For State Contributions to Social Security	637,200
--	---------

For Contractual Services	9,832,600
--------------------------------	-----------

For Contractual Services:

For Information Technology Management	14,192,900
---	------------

For Travel	51,900
------------------	--------

For Equipment	800,000
---------------------	---------

For Electronic Data Processing	2,450,400
For Telecommunications Services.....	<u>4,031,800</u>
Total.....	\$41,286,600
Payable from Vocational Rehabilitation Fund:	
For Personal Services	1,982,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	228,400
For State Contributions to Social Security	151,600
For Group Insurance.....	421,000
For Contractual Services	1,805,000
For Contractual Services:	
For Information Technology Management	1,480,700
For Travel.....	50,000
For Commodities.....	60,600
For Printing.....	65,800
For Equipment.....	850,000
For Telecommunications Services.....	1,950,000
For Operation of Auto Equipment.....	<u>2,800</u>
Total.....	\$9,047,900
Payable from USDA Women, Infants and Children Fund:	
For Personal Services	262,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	30,200
For State Contributions to Social Security	20,100
For Group Insurance.....	44,000
For Contractual Services	325,400
For Contractual Services:	
For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total.....	\$1,223,900
Payable from Maternal and Child Health Services	
Block Grant Fund:	
For Operational Expenses Associated with	
Support of Maternal and Child Health	
Programs	236,000
Payable from the Mental Health Fund:	
For Services Provided Under Contract	
to Maximize Cost Recovery.....	650,400

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	7,090,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	810,400
For State Contributions to	
Social Security	542,500
For Contractual Services	1,250,600
For Travel.....	3,900
For Commodities.....	405,900
For Printing.....	4,500
For Equipment.....	26,300
For Telecommunications Services.....	35,700
For Operation of Automotive Equipment.....	<u>28,000</u>

Total.....\$10,198,200

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	16,549,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	1,892,800
For State Contributions to Social Security	1,266,100
For Contractual Services	1,768,100
For Travel.....	29,400
For Commodities.....	387,100
For Printing.....	12,000
For Equipment.....	86,900
For Telecommunications Services.....	110,300
For Operation of Auto Equipment.....	65,000
For Expenses Related to Living Skills Program.....	3,300
For Costs Associated with Behavioral Health Services - Alton Network.....	5,003,700
Total.....	\$27,173,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	29,473,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	3,396,800
For State Contributions to Social Security	2,254,700
For Group Insurance.....	7,997,000
For Contractual Services	11,601,800
For Travel.....	198,000
For Commodities.....	379,100
For Printing.....	165,000
For Equipment.....	1,819,900
For Telecommunications Services.....	1,404,700
For Operation of Auto Equipment.....	100
Total.....	\$58,690,700

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES
GRANTS-IN-AID

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals.....	19,000,000
---	------------

Payable from General Revenue Fund:

For SSI Advocacy Services	2,314,700
---------------------------------	-----------

Payable from the Special Purposes Trust Fund..... 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services	4,658,300
-----------------------------	-----------

For Employee Retirement Contributions

Paid by Employer.....	0
-----------------------	---

For Retirement Contributions.....	536,900
-----------------------------------	---------

For State Contribution to Social Security.....	356,300
For Contractual Services	4,800
For Travel.....	117,000
For Commodities.....	1,800
For Printing.....	3,400
For Equipment.....	900
For Telecommunications Services.....	4,100
Total.....	\$5,683,500

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM
GRANTS-IN-AID

Payable from General Revenue Fund:	
For Purchase of Services of the	
Home Services Program, pursuant	
to 20 ILCS 2405/3, including	
operating and administrative costs.....	408,573,900

Payable from General Revenue Fund:	
For a Pilot Project for Quality	
Home Support for the Division of	
Specialized Care for Children.....	1,000,000

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:	
For Personal Services	3,681,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	424,400
For State Contribution to	
Social Security	281,600
For Contractual Services	450,000
For Travel.....	98,000
For Commodities.....	13,000
For Equipment.....	4,800
For Telecommunications Services.....	56,100
Total.....	\$5,009,700

Payable from the Community Mental Health Services

Block Grant Fund:	
For Personal Services	539,700
For Employee Retirement Contributions Paid	
by Employer.....	0
For Retirement Contributions.....	62,200
For State Contributions to Social Security	41,300
For Group Insurance.....	131,000
For Contractual Services	119,400
For Travel.....	10,000
For Commodities.....	5,000
For Equipment.....	5,000
Total.....	\$913,600

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:	
Payable from General Revenue Fund	220,416,200
Payable from Community Mental Health	
Services Block Grant Fund	13,025,400
Payable from the DHS Federal	
Projects Fund	16,000,000
Payable from General Revenue Fund:	
For Costs Associated with the Purchase and	
Disbursement of Psychotropic Medications	
for Mentally Ill Clients in the Community	3,000,000
Payable from General Revenue Fund:	
For Psychiatric Services North Central Network	9,607,300
Payable from the General Revenue Fund:	
For Supportive MI Housing	10,350,000
Payable from the Mental Health Transportation Fund:	
For all costs associated with Mental	
Health Transportation	1,200,000
Payable from Community Mental Health	
Medicaid Trust Fund:	
For all costs and administrative	
expenses associated with Medicaid	
Services for Persons with Mental	
Illness, including prior year costs	95,689,900
Payable from General Revenue Fund:	
For Emergency Psychiatric Services	10,620,400
For Community Service Grant Programs for	
Children and Adolescents with Mental Illness:	
Payable from General Revenue Fund	25,481,900
Payable from Community Mental Health Services	
Block Grant Fund	4,341,800
For the Children's Mental Health Partnership:	
Payable from General Revenue Fund	2,000,000
Payable from General Revenue Fund:	
For Purchase of Care for Children and	
Adolescents with Mental Illness approved	
through the Individual Care Grant Program	24,612,800
Payable from General Revenue Fund:	
For Costs Associated with Children and	
Adolescent Mental Health Programs	11,493,500
Payable from Community Mental Health	
Services Block Grant Fund:	
For Teen Suicide Prevention Including	
Provisions Established in Public Act	
85-0928	206,400
Total	\$448,045,600

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:	
For Personal Services	4,672,000
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	538,500
For State Contribution to	
Social Security	357,400
For Contractual Services	216,600
For Travel	56,800

For Commodities.....	10,400
For Equipment.....	357,700
For Telecommunications Services.....	<u>38,800</u>
Total.....	6,248,200

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from the General Revenue Fund.....	570,358,300
Payable from the Mental Health Fund.....	<u>9,965,600</u>
Total.....	\$580,323,900

Payable from General Revenue Fund:

For Developmental Disability Quality Assurance Waiver.....	492,700
--	---------

Payable from General Revenue Fund:

For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities.....	9,232,200
---	-----------

Payable from the General Revenue Fund:

For Family Assistance Program, the Home Based Support Services Program, and for costs associated with services for individuals with Developmental Disabilities to enable them to reside in their homes, at the approximate costs set forth below.....	<u>27,839,500</u>
---	-------------------

For the Family Assistance Program.....	5,000,000
For the Home Based Support Services Program.....	22,839,500

Total.....	\$37,564,400
------------	--------------

Payable from the Illinois Affordable Housing Trust Fund:

For costs associated with the Home Based Support Services Program and for costs associated with services for individuals with developmental disabilities to enable them to reside in their homes.....	1,300,000
---	-----------

Payable from the General Revenue Fund:

For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children.....	2,500,000
---	-----------

Payable from the Community Developmental Disabilities Services Medicaid Trust Fund.....

5,000,000

Payable from the General Revenue Fund:

For a grant to Lewis and Clark Community College.....	220,000
---	---------

Payable from the General Revenue Fund:

For a grant to the ARC of Illinois for the Life Span Project.....	540,000
---	---------

Payable from the General Revenue Fund:

For a grant for the Best Buddies Program.....	500,000
---	---------

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund	
For costs associated with Developmental Disability Community Transitions or State Operated Facilities	2,450,000
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System.....	6,512,800
For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs	356,856,200
Payable from the Care Provider Fund	
For Persons with A Developmental Disability	40,000,000
Total.....	\$405,819,000

Section 101. The sum of \$30,000,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:

Payable from the Health and Human Services Medicaid Trust Fund:	
For the Home Based Support Services Program for services to additional children.....	3,000,000
For the Home Based Support Services Program for services to additional adults	9,000,000
For additional Community Integrated Living Arrangement Placements for persons with developmental disabilities.....	6,000,000
For Community Based Mobile Crisis Teams for persons with developmental disabilities.....	2,000,000
For diversion, transition, and aftercare from institutional settings for persons with a mental illness.....	7,000,000
For the Children’s Mental Health Partnership	3,000,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Autism Research Checkoff Fund:	
For costs associated with autism research	100,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:	
For Personal Services	3,459,900
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	398,700
For State Contributions to Social Security	264,600
For Contractual Services	99,900
For Travel.....	134,100
For Commodities.....	23,500

For Equipment	38,800
For Telecommunications Services	<u>96,000</u>
Total	\$4,614,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund which receives all payments under Section 5-3 of Act for

Alcoholic Liquors	150,000
-------------------------	---------

ADDICTION PREVENTION
GRANTS-IN-AID

Payable from General Revenue Fund:

For Addiction Prevention and Related Services	6,118,600
For Methamphetamine Awareness	1,500,000
Payable from the Youth Alcoholism and Substance Abuse Fund	1,050,000
Payable from Alcoholism and Substance Abuse Fund	6,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	<u>16,000,000</u>
Total	\$30,677,900

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services	863,800
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	99,600
For State Contribution to Social Security	66,100
For Contractual Services	2,500
For Travel	3,800
For Equipment	1,400
For Telecommunications Services	<u>25,800</u>
Total	1,063,000

Payable from the Prevention/Treatment – Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services	1,981,200
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	228,300
For State Contributions to Social Security	151,600
For Group Insurance	377,000
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration	

of the Alcohol and Substance Abuse Prevention
 and Treatment Programs 215,000
 Total \$4,921,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT
 GRANTS-IN-AID

Payable from the General Revenue Fund:
 For Costs Associated with Addiction
 Treatment Services for Special Populations 9,057,400
 For Costs Associated with Community Based
 Addiction Treatment to Medicaid Eligible
 and KidCare clients, Including Prior Year
 Costs 52,234,900
 For Costs Associated with Community
 Based Addiction Treatment Services 86,599,700
 For Addiction Treatment Services for
 DCFS clients 12,038,900
 For Grants and Administrative Expenses Related
 to the Welfare Reform Pilot Project 2,787,200
 Total \$162,718,100

Payable from Illinois State Gaming Fund
 For Costs Associated with Treatment of
 Individuals who are Compulsive Gamblers 960,000
 Total \$960,000

For Addiction Treatment and Related Services:
 Payable from Prevention and Treatment
 of Alcoholism and Substance Abuse
 Block Grant Fund 57,500,000
 Payable from Drug Treatment Fund 5,000,000
 Payable from Youth Drug Abuse
 Prevention Fund 530,000
 Total \$63,030,000

Payable from General Revenue Fund:
 For Grants and Administrative Expenses Related
 to the Domestic Violence and Substance
 Abuse Demonstration Project 641,800

Payable from Drunk and Drugged Driving
 Prevention Fund:
 For Grants and Administrative Expenses Related
 to Addiction Treatment and Related Services 3,082,900
 Payable from Alcoholism and Substance
 Abuse Fund 22,102,900

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER
 For Personal Services 27,151,400
 For Employee Retirement Contributions
 Paid by Employer 0
 For Retirement Contributions 3,108,800
 For State Contributions to Social Security 2,077,100
 For Contractual Services 1,898,400

For Travel.....	23,900
For Commodities.....	1,226,400
For Printing.....	13,400
For Equipment.....	87,400
For Telecommunications Services.....	148,300
For Operation of Auto Equipment.....	58,300
For Expenses Related to Living Skills Program.....	37,400
For Costs Associated with Behavioral Health Services - Choate Network.....	42,500
Total.....	\$35,873,300

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from General Revenue Fund to the Department of Human Services:

For Lincoln Developmental Center Operational Expenses.....	990,900
--	---------

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services.....	1,387,600
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	159,900
For State Contributions to Social Security.....	106,200
For Group Insurance.....	319,000
For Travel.....	12,200
For Commodities.....	5,600
For Equipment.....	7,000
For Telecommunications Services.....	19,500
Total.....	\$2,017,000

Payable from Vocational Rehabilitation Fund:

For Personal Services.....	32,085,400
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	3,618,300
For State Contributions to Social Security.....	2,454,500
For Group Insurance.....	8,755,000
For Contractual Services.....	3,563,800
For Travel.....	1,200,000
For Commodities.....	306,900
For Printing.....	145,100
For Equipment.....	629,900
For Telecommunications Services.....	1,676,300
For Operation of Auto Equipment.....	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center.....	247,800
Total.....	\$54,688,700

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund.....	9,513,300
Payable from Illinois Veterans' Rehabilitation Fund.....	2,413,700
Payable from Vocational Rehabilitation Fund.....	46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund.....	300,000
---	---------

For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:	
Payable from General Revenue Fund	2,131,700
Payable from Vocational Rehabilitation Fund	1,900,000
For Small Business Enterprise Program:	
Payable from Vocational Rehabilitation Fund	3,527,300
For Grants to Independent Living Centers:	
Payable from General Revenue Fund	4,768,800
Payable from Vocational Rehabilitation Fund	2,000,000
For the Illinois Coalition for Citizens with Disabilities:	
Payable from General Revenue Fund	112,600
Payable from Vocational Rehabilitation Fund	77,200
For Lekotek Services for Children with Disabilities:	
Payable from the General Revenue Fund	650,000
For Independent Living Older Blind Grant:	
Payable from the Vocational Rehabilitation Fund	245,500
Payable from General Revenue Fund	142,600
For Independent Living Older Blind Formula:	
Payable from Vocational Rehabilitation Fund	1,500,000
Project for Individuals of All Ages with Disabilities:	
Payable from the Vocational Rehabilitation Fund	1,050,000
For Case Services to Migrant Workers:	
Payable from the General Revenue Fund	20,000
Payable from the Vocational Rehabilitation Fund	<u>210,000</u>
Total	\$76,673,400

Section 150. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 83, Section 145 of Public Act 94-0798 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:	
For Personal Services	526,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	60,700
For State Contributions to Social Security	40,300
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$873,600

Section 160. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary,

respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	635,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	73,300
For State Contributions to Social Security	48,600
For Group Insurance.....	152,000
For Contractual Services	61,000
For Travel.....	50,000
For Commodities.....	300
For Equipment.....	40,000
For Telecommunications Services.....	16,900
Total.....	\$1,078,000

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs.....	1,350,000
--------------------------------------	-----------

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	21,734,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	2,498,500
For State Contributions to	
Social Security	1,662,700
For Contractual Services	2,261,200
For Travel.....	27,200
For Commodities.....	546,500
For Printing.....	9,900
For Equipment.....	46,400
For Telecommunications Services.....	158,400
For Operation of Auto Equipment.....	27,400
For Expenses Related to Living	
Skills Program.....	20,000
For Costs Associated with Behavioral	
Health Services - Chicago-Read Network	381,300
Total.....	\$29,374,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services	8,985,200
For Employee Retirement Contributions Paid	
by Employer.....	0
For Retirement Contributions.....	1,035,500
For State Contributions to Social Security	687,400
For Contractual Services	590,800
For Travel.....	74,800
For Commodities.....	20,435,100
For Printing.....	27,900
For Equipment.....	66,300
For Telecommunications Services.....	21,600

For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	925,900
Total	\$32,850,500
Payable from the DHS Federal Projects Fund:	
For Federally Assisted Programs	5,949,200
Payable from the Mental Health Fund:	
For Costs Related to Provision of Support	
Services Provided to Departmental and Non-	
Departmental Organizations	4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:	
For Sexually Violent Persons	
Program	25,886,400

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	9,863,300
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	1,130,400
For State Contributions to Social Security	754,600
For Contractual Services	2,623,800
For Travel	9,600
For Commodities	339,000
For Printing	9,900
For Equipment	27,500
For Telecommunications Services	78,400
For Operation of Auto Equipment	21,400
For Expenses Related to Living Skills Program	3,800
For Costs Associated with Behavioral	
Health Services - Singer Network	39,300
Total	\$14,901,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	19,674,900
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	2,253,700
For State Contributions to Social	
Security	1,505,100
For Contractual Services	2,075,400
For Travel	7,100
For Commodities	914,800
For Printing	14,400
For Equipment	35,300
For Telecommunications Services	107,400
For Operation of Auto Equipment	84,000
For Expenses Related to Living Skills Program	13,500
Total	\$26,685,600

Section 190. The following named amounts, or so much thereof as may be necessary,

respectively, are appropriated to the Department of Human Services:
ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:	
For Personal Services	12,480,700
For Student, Member or Inmate Compensation.....	13,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	1,136,700
For State Contributions to Social Security	954,800
For Contractual Services	1,777,800
For Travel.....	19,000
For Commodities.....	495,500
For Printing.....	1,000
For Equipment.....	117,900
For Telecommunications Services.....	113,700
For Operation of Auto Equipment.....	<u>52,600</u>
Total.....	\$17,163,100

Payable from Vocational Rehabilitation Fund:	
For Secondary Transitional Experience Program.....	50,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:	
For Personal Services	6,798,600
For Student, Member or Inmate Compensation.....	16,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	612,400
For State Contributions to Social Security	520,100
For Contractual Services	638,600
For Travel.....	13,800
For Commodities.....	228,400
For Printing.....	2,500
For Equipment.....	80,000
For Telecommunications Services.....	44,900
For Operation of Auto Equipment.....	<u>16,500</u>
Total.....	\$8,972,200

Payable from Vocational Rehabilitation Fund:	
For Secondary Transitional Experience Program.....	42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	22,565,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	2,600,600
For State Contributions to Social Security	1,726,200
For Contractual Services	2,543,500
For Travel.....	45,300
For Commodities.....	552,400
For Printing.....	19,100
For Equipment.....	67,700
For Telecommunications Services.....	262,800
For Operation of Auto Equipment.....	<u>38,500</u>

For Expenses Related to Living Skills Program.....	19,200
For Costs Associated with Behavioral Health Services - Madden Network.....	<u>147,400</u>
Total.....	\$30,588,000

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services.....	25,079,800
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	2,864,200
For State Contributions to Social Security.....	1,918,600
For Contractual Services.....	1,818,500
For Travel.....	9,900
For Commodities.....	1,367,000
For Printing.....	9,700
For Equipment.....	122,300
For Telecommunications Services.....	47,800
For Operation of Auto Equipment.....	60,300
For Expenses Related to Living Skills Program.....	<u>2,900</u>
Total.....	\$33,301,000

Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services.....	46,570,900
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	5,325,800
For State Contributions to Social Security.....	3,562,600
For Contractual Services.....	5,169,800
For Travel.....	32,500
For Commodities.....	1,174,800
For Printing.....	26,100
For Equipment.....	131,400
For Telecommunications Services.....	285,000
For Operation of Auto Equipment.....	130,200
For Expenses Related to Living Skills Program.....	31,200
For Costs Associated with Behavioral Health Services - Elgin Network.....	<u>7,609,900</u>
Total.....	\$70,050,200

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services.....	1,404,600
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	108,600
For State Contributions to Social Security.....	107,400
For Contractual Services.....	30,700
For Travel.....	54,900
For Commodities.....	6,000
For Printing.....	200
For Equipment.....	200

For Telecommunications Services.....	<u>2,000</u>
Total.....	\$1,714,600

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services.....	27,986,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	3,169,300
For State Contributions to Social Security	2,141,000
For Contractual Services	2,767,900
For Travel.....	69,500
For Commodities.....	609,700
For Printing.....	9,900
For Equipment.....	50,300
For Telecommunications Services.....	94,200
For Operation of Auto Equipment.....	45,500
For Expenses Related to Living Skills Program.....	<u>4,600</u>
Total.....	\$36,948,800

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services.....	22,353,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	2,569,500
For State Contributions to Social Security	1,710,000
For Contractual Services	1,499,500
For Travel.....	14,600
For Commodities.....	1,516,900
For Printing.....	12,400
For Equipment.....	89,600
For Telecommunications Services.....	70,500
For Operation of Auto Equipment.....	68,700
For Expenses Related to Living Skills Program.....	<u>16,200</u>
Total.....	\$29,921,200

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services.....	3,549,300
For Student, Member or Inmate Compensation	2,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	383,000
For State Contributions to Social Security	271,500
For Contractual Services	855,900
For Travel.....	4,000
For Commodities.....	62,600
For Printing.....	2,700
For Equipment.....	23,500
For Telecommunications Services.....	46,100
For Operation of Auto Equipment.....	<u>18,400</u>
Total.....	\$5,279,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program..... 60,000

Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	13,038,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	1,495,500
For State Contributions to Social Security	997,500
For Contractual Services	1,915,400
For Travel.....	9,500
For Commodities.....	346,400
For Printing.....	6,500
For Equipment.....	63,600
For Telecommunications Services.....	79,700
For Operation of Auto Equipment.....	30,600
For Expenses Related to Living Skills Program.....	11,400
For Costs Associated with Behavioral Health Services - McFarland Network	<u>151,200</u>
Total.....	\$18,145,900

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	53,216,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	5,991,100
For State Contributions to Social Security	4,071,100
For Contractual Services	5,302,100
For Travel.....	6,800
For Commodities.....	3,000,200
For Printing.....	32,100
For Equipment.....	173,100
For Telecommunications Services.....	109,500
For Operation of Auto Equipment.....	<u>165,700</u>
Total.....	\$72,067,700

Section 255. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	170,225,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	19,618,500
For State Contributions to Social Security	13,022,200
For Contractual Services	23,924,200
For Travel.....	787,600
For Commodities.....	10,200
For Equipment.....	1,028,500
For Telecommunications	<u>2,358,400</u>
Total.....	\$230,974,800

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs.....	10,000,000
---	------------

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services

for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT
GRANTS-IN-AID

Payable from General Revenue Fund:	
For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	14,143,500
For Emergency Food and Shelter Program,	
Including Operation and Administrative Costs	8,899,900
For Emergency Food Program,	
Including Operation and Administrative Costs	253,600
For Grants for Crisis Nurseries	487,100
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	10,642,200
For Grants Associated with the Great Start	
Program, including Operation and	
Administration Costs	1,891,400
For Grants for Supportive Housing Services	3,490,300
For a grant to Children's Place for costs	
associated with specialized child care	
for families affected by HIV/AIDS	<u>752,700</u>
Total	\$40,566,700
Payable from the Special Purposes Trust Fund:	
For Federal/State Employment Programs and	
Related Services	5,000,000
For Emergency Food Program	
Transportation and Distribution,	
including grants and operations	5,000,000
For the development and implementation	
of the Federal Title XX Empowerment	
Zone and Enterprise Community initiatives	18,925,300
For Grants Associated with the Head Start	
State Collaboration, Including	
Operating and Administrative Costs	500,000
For Grants Associated with Child	
Care Services, Including Operation	
and administrative Costs	130,611,100
For Grants Associated with the Great	
START Program, Including Operation	
and Administrative Costs	5,200,000
For Grants Associated with Migrant	
Child Care Services, Including Operation	
and Administrative Costs	3,142,600
For Refugee Resettlement Purchase of Service,	
Including Operation and Administrative Costs	<u>10,494,800</u>
Total	\$170,173,800
Payable from Local Initiative Fund:	
For Purchase of Services under the	
Donated Funds Initiative Program, Including	
Operation and Administrative Costs	22,328,000
Payable from Assistance to the Homeless Fund:	
For Costs Related to Providing Assistance	
to the Homeless Including Operating and	
Administrative Costs and Grants	300,000
Payable from Employment and Training Fund:	

For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs 105,955,100

Payable from the Illinois Affordable Housing Trust Fund:

For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs 11,000,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services 229,000
 For Employee Retirement Contributions
 Paid by Employer.....0
 For Retirement Contributions.....26,400
 For State Contributions to Social Security 17,500
 For Contractual Services 51,100
 For Travel.....6,500
 For Equipment.....100
 For Telecommunications Services.....2,300
 Total.....\$332,900

Payable from Juvenile Justice Trust Fund:

For Personal Services 198,700
 For Employee Retirement Contributions
 Paid by Employer.....0
 For Retirement Contributions.....23,200
 For State Contributions to Social Security 15,200
 For Group Insurance.....44,000
 For Contractual Services 59,500
 For Travel.....26,500
 For Commodities.....4,600
 For Printing.....3,500
 For Telecommunications Services.....11,900
 For Detention Monitoring.....75,000
 Total.....\$462,100

Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS
 GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs..... 12,600,000
 For Grants to State Agencies, including Prior Fiscal Years.....370,000
 Total.....\$12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services 3,241,200
 For Employee Retirement Contributions
 Paid by Employer.....0
 For Retirement Contributions.....373,500
 For State Contributions to Social Security 247,900

For Contractual Services	125,300
For Travel	123,300
For Commodities	19,200
For Equipment	32,500
For Telecommunications Services.....	42,000
For Expenses for the Development and Implementation of Cornerstone	774,800
Total.....	\$4,979,400
Payable from the DHS Federal Projects Fund:	
For Personal Services	604,800
For Employee Retirement Contributions Paid by Employer.....	0
For Retirement Contributions.....	69,700
For State Contributions to Social Security	46,300
For Group Insurance.....	116,000
For Contractual Services	1,405,200
For Travel.....	155,500
For Commodities.....	36,000
For Printing.....	22,000
For Equipment.....	568,000
For Telecommunications Services.....	246,800
For Expenses Related to Public Health Programs	256,200
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance.....	226,300
Total.....	\$3,752,800
Payable from the USDA Women, Infants and Children Fund:	
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations.....	11,666,900
Total.....	\$11,666,900
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs.....	4,223,300
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	55,000
Payable from the DHS State Projects Fund:	
For Operational Expenses for Public Health Programs	368,000

Section 280. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH
GRANTS-IN-AID

Payable from the General Revenue Fund:	
For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities.....	5,632,000
For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services	44,265,200
For Grants for the Intensive Prenatal Performance Project.....	5,000,000
For Grants and Administrative Expenses	

Related to the Healthy Families Program	9,977,300
For Costs Associated with the Domestic Violence Shelters and Services Program	21,054,500
For Grants for After School Youth Support Programs	19,114,800
For Costs Associated with Teen Parent Services	7,100,500
For Grants to Family Planning Programs For Contraceptive Services	723,800
Payable from the Sexual Assault Services Fund: For Grants Related to the Sexual Assault Services Program	100,000
Total	\$112,868,100
Payable from the Special Purposes Trust Fund: For Costs Associated with Family Violence Prevention Services	4,977,500
Payable from the DHS Federal Projects Fund: For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
For Grants for the Federal Healthy Start Program	4,000,000
Total	\$21,107,500
Payable from the Special Purposes Trust Fund: For Community Grants	5,698,100
Payable from the Domestic Violence Abuser Services Fund: For Domestic Violence Abuser Services	100,000
Payable from the Federal National Community Services Grant Fund: For Payment for Community Activities, Including Prior Years' Costs	12,969,900
Payable from the USDA Women, Infants and Children Fund: For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program	42,000,000
For Grants for the Federal Commodity Supplemental Food Program	1,400,000
For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	197,000,000
For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	24,000,000
For Grants for USDA Farmer's Market Nutrition Program	1,500,000
Total	\$265,900,000
Payable from the Maternal and Child Health Services Block Grant Fund: For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section	8,465,200

For Grants to the Chicago Department of Health for Maternal and Child Health Services	5,000,000
For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	7,800,000
For Grants for an Abstinence Education Program including operating and administrative costs	<u>2,500,000</u>
Total	\$23,765,200
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities	500,000
For Grants for Rape Prevention Education Programs, including operating and administrative costs	<u>1,000,000</u>
Total	\$1,500,000
Payable from the DHS State Projects Fund:	
For Grants to Establish Health Care Systems for DCFS Wards	2,361,400
Payable from Domestic Violence Shelter and Service Fund:	
For Domestic Violence Shelters and Services Program	952,200
Payable from Tobacco Settlement Recovery Fund:	
For all costs associated with Children's Health Programs, including grants, contracts, equipment, vehicles and administrative expenses	2,500,000
Payable from Tobacco Settlement Recovery Fund:	
For a Grant to the Coalition for Technical Assistance and Training	250,000
Payable from the General Revenue Fund:	
For a grant for the Cicero Memory Bridge Initiative	448,000
Payable from the Diabetes Research Checkoff Fund:	
For diabetes research	100,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:	
For Personal Services	158,100
For Employee Retirement Contributions Paid by Employer	0
For Retirement Contributions	18,300
For State Contributions to Social Security	<u>12,100</u>
Total	\$188,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:	
For Community Services	6,993,600
For Youth Services Grants Associated with Juvenile Justice Reform	3,771,500
For Comprehensive Community-Based Service to Youth	<u>13,017,200</u>
For Unified Delinquency Intervention	

Services.....	3,080,800
For Homeless Youth Services	4,747,700
For Early Intervention	61,041,100
For Redeploy Illinois.....	2,295,000
For Parents Too Soon Program	7,562,000
For Delinquency Prevention.....	<u>1,579,300</u>
Total.....	\$104,088,200
Payable from the Special Purposes Trust Fund:	
For Parents Too Soon Program,	
including grants and operations	3,665,200
Payable from the Early Intervention	
Services Revolving Fund:	
For Grants Associated with the Early	
Intervention Services Program,	
including operating and administrative	
costs in prior years	<u>134,914,300</u>
Total.....	\$134,914,300

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	12,419,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions	1,402,300
For State Contributions to Social Security	950,100
For Contractual Services	1,192,300
For Travel.....	4,900
For Commodities.....	803,600
For Printing.....	8,400
For Equipment.....	33,100
For Telecommunications Services.....	19,500
For Operation of Auto Equipment.....	28,200
For Expenses Related to Living Skills Program.....	<u>1,000</u>
Total.....	\$16,912,700

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	29,142,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions	3,344,500
For State Contributions to Social Security	2,229,400
For Contractual Services	2,679,400
For Travel.....	3,500
For Commodities.....	594,700
For Printing.....	9,000
For Equipment.....	96,900
For Telecommunications Services.....	113,600
For Operation of Auto Equipment.....	51,500
For Expenses Related to Living Skills Program.....	<u>24,700</u>
Total.....	\$38,289,900

Section 310. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	39,880,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For Retirement Contributions.....	4,568,000
For State Contributions to Social Security	3,050,800
For Contractual Services	5,892,600
For Travel.....	14,100
For Commodities.....	946,800
For Printing.....	18,200
For Equipment.....	81,300
For Telecommunications Services.....	130,200
For Operation of Auto Equipment.....	247,400
For Expenses Related to Living Skills Program.....	<u>11,100</u>
Total.....	\$54,840,700

ARTICLE 280

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services	1,044,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	120,500
For State Contributions to	
Social Security	79,900
For Contractual Services	115,000
For Travel.....	20,500
For Commodities.....	6,300
For Printing.....	8,700
For Equipment.....	13,600
For Electronic Data Processing	9,900
For Telecommunications Services.....	<u>26,300</u>
Total.....	\$1,445,000

Section 10. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 285

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	520,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	60,000
For State Contributions to	
Social Security	39,800
For Contractual Services	140,000
For Travel.....	16,500
For Commodities.....	15,700
For Printing.....	4,700
For Equipment.....	26,900
For Telecommunications Services.....	<u>22,000</u>

For Operation of Auto Equipment.....	3,000
Total.....	\$848,800

Section 10. The sum of \$153,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:	
For Personal Services	4,513,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	521,100
For State Contributions to	
Social Security	345,700
For Contractual Services	39,400
For Travel.....	29,300
For Commodities.....	13,000
For Printing.....	1,300
For Equipment.....	20,000
For Telecommunications Services.....	50,000
Total.....	\$5,533,600

Payable from Special Projects Division Fund:	
For Personal Services	1,585,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	182,700
For State Contributions to	
Social Security	121,300
For Group Insurance.....	464,000
For Contractual Services	183,000
For Travel.....	37,000
For Commodities.....	6,800
For Printing.....	9,300
For Equipment.....	9,600
For Telecommunications Services.....	7,000
Total.....	\$2,606,300

Section 17. The amount of \$1,520,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

Payable from General Revenue Fund:	
For Personal Services	602,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	69,400
For State Contributions to	
Social Security	46,100
For Contractual Services	3,600
For Travel.....	12,900

For Commodities	2,100
For Printing.....	1,000
For Telecommunications Services.....	<u>3,000</u>
Total.....	\$740,700

ARTICLE 290

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services	1,999,700
For State Contributions to the State Employees' Retirement System.....	230,500
For State Contributions to Social Security	153,000
For Contractual Services	463,300
For Travel.....	31,200
For Commodities.....	7,800
For Printing.....	5,900
For Equipment.....	20,000
For Electronic Data Processing	962,100
For Telecommunications Services.....	40,900
For Operation of Auto Equipment.....	<u>11,200</u>
Total.....	\$3,925,600

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors.....	97,800
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law.....	163,700
For Cartage and Erection of Veterans' Headstones.....	615,800
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>34,200</u>
Total.....	\$911,500

Section 12. The following named sum or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans	223,000
---	---------

Section 15. The sum of \$842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 30. The sum of \$8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service

organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 32. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs in support of veterans programs and activities.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services	3,565,600
For State Contributions to the State	
Employees' Retirement system	410,900
For State Contributions to Social	
Security	272,700
For Contractual Services	334,700
For Travel	99,900
For Commodities	14,600
For Printing	8,900
For Equipment	58,500
For Electronic Data Processing	100
For Telecommunications Services	123,200
For Operation of Auto Equipment	28,800
Total	\$4,917,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	1,427,000
For State Contributions to the State	
Employees' Retirement System	164,600
For State Contributions to	
Social Security	109,200
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	100
Total	\$1,701,100

Payable from Anna Veterans' Home Fund:

For Personal Services	1,448,500
For State Contributions to the State	
Employees' Retirement System	166,900
For State Contributions to	
Social Security	110,900
For Contractual Services	534,900
For Travel	4,000
For Commodities	245,900
For Printing	2,000
For Equipment	39,000
For Electronic Data Processing	3,000
For Telecommunications Services	15,300
For Operation of Auto Equipment	9,500
For Refunds	13,000
For Permanent Improvements	100
Total	\$2,593,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	12,856,600
-----------------------------	------------

For State Contributions to the State Employees' Retirement System.....	1,481,700
For State Contributions to Social Security	977,400
For Contractual Services	72,000
For Commodities	100
For Electronic Data Processing	100
Total.....	\$15,387,900
Payable from Quincy Veterans' Home Fund:	
For Personal Services	11,037,500
For Member Compensation.....	25,000
For State Contributions to the State Employees' Retirement System.....	1,272,100
For State Contributions to Social Security	844,300
For Contractual Services	2,335,900
For Travel.....	4,300
For Commodities.....	5,358,100
For Printing.....	23,700
For Equipment.....	112,400
For Electronic Data Processing	25,000
For Telecommunications Services.....	79,400
For Operation of Auto Equipment.....	60,000
For Refunds.....	42,200
For Permanent Improvements	66,200
Total.....	\$21,286,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:	
For Personal Services	3,654,800
For State Contributions to the State Employees' Retirement System.....	421,200
For State Contributions to Social Security	279,600
For Contractual Services	100
For Commodities.....	100
For Electronic Data Processing	100
Total.....	\$4,355,900

Payable from LaSalle Veterans' Home Fund:	
For Personal Services	2,254,700
For State Contributions to the State Employees' Retirement System.....	259,900
For State Contributions to Social Security	172,500
For Contractual Services	1,522,300
For Travel.....	2,700
For Commodities.....	639,500
For Printing.....	9,200
For Equipment.....	37,400
For Electronic Data Processing	5,000
For Telecommunications	23,700
For Operation of Auto Equipment.....	11,500
For Refunds.....	10,800
For Permanent Improvements	15,000
Total.....	\$4,964,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	8,238,400
For State Contributions to the State	
Employees' Retirement System.....	949,500
For State Contributions to	
Social Security	622,900
For Contractual Services	5,000
For Commodities.....	100
For Electronic Data Processing	100
Total.....	\$9,816,000

Payable from Manteno Veterans' Home Fund:

For Personal Services	5,960,400
For Member Compensation.....	5,000
For State Contributions to the State	
Employees' Retirement System.....	686,900
For State Contributions to	
Social Security	456,000
For Contractual Services	4,268,000
For Travel.....	6,000
For Commodities.....	1,419,400
For Printing.....	19,500
For Equipment.....	115,000
For Electronic Data Processing	20,000
For Telecommunications Services.....	63,800
For Operation of Auto Equipment.....	48,400
For Refunds	28,900
For Permanent Improvements	<u>66,300</u>
Total.....	\$13,163,600

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:
STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services	506,600
For State Contributions to the State	
Employees' Retirement System.....	58,400
For State Contributions to	
Social Security	38,800
For Group Insurance.....	124,500
For Contractual Services	112,300
For Travel.....	101,200
For Commodities.....	57,800
For Printing.....	27,600
For Equipment.....	93,900
For Electronic Data Processing	59,200
For Telecommunications Services.....	31,600
For Operation of Auto Equipment.....	<u>34,000</u>
Total.....	\$1,245,900

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

ARTICLE 295

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	7,029,900
For Retirement Contributions Paid	
By Employer.....	0
For Retirement Contributions.....	810,300
For State Contributions to	
Social Security	537,900
For Contractual Services	2,475,000
For Travel.....	170,000
For Commodities.....	8,000
For Printing.....	1,500
For Equipment.....	10,000
For Telecommunications.....	247,100
For Attorney General Representation	
on Child Welfare Litigation Issues	574,100
Total.....	\$11,863,800

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds	
for Child Welfare Improvements	360,000
Total.....	\$360,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,159,400
For Retirement Contributions.....	133,600
For State Contributions to	
Social Security	88,800
For Contractual Services	582,000
For Travel.....	12,000
For Commodities.....	5,000
For Printing.....	200
For Equipment.....	1,000
For Telecommunications	
Services.....	45,000
Total.....	\$2,027,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,174,500
For Retirement Contributions.....	596,400
For State Contributions to	
Social Security	395,900
For Contractual Services	38,000
For Travel.....	110,000
For Commodities.....	1,000
For Printing.....	200
For Equipment.....	3,000
For Telecommunications Services.....	14,000
Total.....	\$6,333,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,815,800
For Retirement Contributions	209,300
For State Contributions to	
Social Security	139,000
For Contractual Services	285,000
For Travel	170,000
For Commodities	8,000
For Printing	3,400
For Equipment	3,000
For Telecommunications	<u>21,000</u>
Total	\$2,654,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	85,222,200
For Retirement Contributions	9,821,800
For State Contributions to	
Social Security	6,519,500
For Contractual Services	2,295,400
For Travel	4,080,000
For Commodities	305,000
For Printing	210,500
For Equipment	42,000
For Telecommunications Services	3,325,600
For Targeted Case Management	<u>8,307,700</u>
Total	\$120,129,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	2,775,000
For Independent Living Initiative	<u>10,300,000</u>
Total	\$13,075,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	58,313,800
For Retirement Contributions	6,720,700
For State Contributions to	
Social Security	4,461,000
For Contractual Services	194,000
For Travel	1,537,000
For Commodities	5,000
For Printing	2,000
For Equipment	22,500
For Telecommunications Services	497,000
For Child Death Review Teams	<u>120,000</u>
Total	\$71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>5,292,600</u>
Total	\$5,292,600

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	5,851,600
For Retirement Contributions	674,500
For State Contributions to	

Social Security	447,700
For Contractual Services	25,353,000
For Travel	116,000
For Commodities	150,000
For Printing	280,000
For Equipment	6,500
For Electronic Data Processing	7,585,000
For Telecommunications Services	1,259,000
For Operation of Automotive Equipment	70,000
For Refunds	5,800
For Cook County Referral	
Support System	<u>247,200</u>
Total	\$42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county	5,000,000
For Title IV-E Reimbursement Enhancement	4,439,600
For SSI Reimbursement	1,763,700
For AFCARS/SACWIS Information System	<u>21,219,200</u>
Total	\$32,422,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	2,520,500
For Retirement Contributions	290,600
For State Contributions to Social Security	192,900
For Contractual Services	160,500
For Travel	105,000
For Commodities	2,000
For Printing	400
For Equipment	2,000
For Telecommunications Services	<u>61,000</u>
Total	\$3,334,900

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	3,498,000
For Retirement Contributions	403,200
For State Contributions to Social Security	267,700
For Contractual Services	436,500
For Travel	50,000
For Commodities	5,000
For Printing	500
For Equipment	2,000
For Telecommunications	<u>105,000</u>
Total	\$4,767,900

PURCHASE OF SERVICE MONITORING
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	17,328,300
For Retirement Contributions	1,997,100
For State Contributions to Social Security	1,325,700
For Contractual Services	1,950,000
For Travel	50,000
For Commodities	6,000
For Printing	1,300
For Equipment	6,000
For Telecommunications	<u>125,300</u>
Total	\$22,789,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES
PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	144,599,900
For Counseling and Auxiliary Services	12,893,000
For Institution and Group Home Care and Prevention	96,208,700
For Services Associated with the Foster Care Initiative	6,812,200
For Purchase of Adoption and Guardianship Services	180,767,500
For Health Care Network	4,198,500
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order	1,432,000
For Youth in Transition Program	944,700
For MCO Technical Assistance and Program Development	1,650,000
For Pre Admission/Post Discharge Psychiatric Screening	8,671,800
For Assisting in the Development of Children's Advocacy Centers	2,069,500
For Psychological Assessments including Operations and Administrative Expenses	<u>3,200,000</u>
Total	\$463,447,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	166,752,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,200,000
For Counseling and Auxiliary Services	14,043,400
For Institution and Group Home Care and Prevention	112,370,100
For Assisting in the development of Children's Advocacy Centers	1,505,400
For Children's Personal and Physical Maintenance	4,621,600
For Services Associated with the Foster	

Care Initiative	2,266,000
For Purchase of Adoption and Guardianship Services	108,510,500
For Family Preservation Services	20,450,600
For Purchase of Children's Services	1,356,700
Federal Compliance/Program Improvement Plan Implementation	30,200,000
For Family Centered Services Initiative	17,525,500
Total	\$481,801,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION
PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program	842,500
Total	\$842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE
PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties	338,500
Total	\$338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
SUPPORT SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims	233,800
Total	\$233,800

CHILD PROTECTION

Payable from the General Revenue Fund:

For Protective/Family Maintenance Day Care	23,210,100
Total	\$23,210,100

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	600,000
Total	\$600,000

CLINICAL SERVICES

Payable from the DCFS Children's Services Fund:

For Foster Care and Adoption Care Training	\$16,800,000
--	--------------

ARTICLE 300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

For Personal Services	629,800
For Employee Retirement Contributions paid by Employer	0
For State Contributions to State Employees' Retirement System	72,700
For State Contributions to Social Security	48,300
For Contractual services	50,000
For Travel	33,600
For Commodities	500
Total	\$834,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	1,071,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	123,500
For State Contributions to Social Security	81,900
For Contractual Services	324,200
For Travel.....	10,000
For Commodities.....	21,900
For Electronic Data Processing	120,400
For Equipment.....	15,200
For Telecommunications.....	69,800
For Operation of Auto Equipment.....	<u>3,400</u>
Total.....	\$1,841,700

Payable from Services for Older Americans Fund:

For Personal Services	384,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	44,400
For State Contributions to Social Security	29,500
For Group Insurance.....	120,000
For Contractual Services	77,400
For Travel.....	10,000
For Commodities.....	7,200
For Printing.....	12,800
For Equipment.....	1,100
For Telecommunications.....	15,500
For Operations of Auto Equipment	<u>2,400</u>
Total.....	\$705,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services	740,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	85,100
For State Contributions to Social Security	56,500
For Travel.....	20,000
For Commodities.....	<u>500</u>
Total.....	\$902,100

Payable from Services for Older Americans Fund:

For Personal Services	1,127,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	129,900
For State Contributions to Social Security	85,900
For Group Insurance.....	270,000
For Contractual Services	15,000
For Travel.....	<u>52,100</u>

Total..... \$1,680,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services	265,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	30,800
For State Contributions to Social Security	20,400
For Travel.....	20,000
For Commodities.....	<u>500</u>
Total.....	\$337,300

Payable from Services for Older

Americans Fund:

For Personal Services	352,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	40,700
For State Contributions to Social Security	27,000
For Group Insurance.....	105,000
For Contractual Services	15,000
For Travel.....	<u>10,000</u>
Total.....	\$550,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services	328,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	37,900
For State Contributions to Social Security	25,200
For Contractual Services	60,000
For Travel.....	24,700
For Commodities.....	500
For Printing.....	<u>23,500</u>
Total.....	\$500,000

Payable from Services for Older

Americans Fund:

For Personal Services	191,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	22,100
For State Contributions to Social Security	14,800
For Group Insurance.....	75,000
For Travel.....	<u>10,000</u>
Total.....	\$313,200

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
OPERATIONS

Payable from General Revenue Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act.....	10,041,400
For Expenses of the Intergenerational Programs	60,900
For Expenses of the Illinois Department on Aging for Monitoring and Support Services.....	296,900
For Expenses of the Illinois Council on Aging.....	12,200
For Expenses of the Alzheimer’s Task Force And Conference	12,400
For Expenses of the Senior Employment Specialist Program	264,300
For Expenses of the Grandparents Raising Grandchildren Program.....	336,500
For Expenses of the Senior Meal Program	34,500
For Expenses of the Alzheimer’s Initiative and Related Programs.....	104,700
For Administrative Expenses of the Red Tape Cutter Program	9,800
For Expenses for Senior Transportation.....	200,000
For Expenses of the Senior Helpline	<u>1,468,400</u>
Total.....	\$12,842,000
Payable from Services for Older Americans Fund:	
For Expenses of Senior Meal Program.....	52,100
For Purchase of Training Services.....	148,300
For Expenses of the Discretionary Government Projects.....	<u>6,405,000</u>
Total.....	\$6,605,400
Payable from the Department on Aging's Special Projects Fund:	
For Expenses of Private Partnership Projects	45,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID

Payable from General Revenue Fund:	
For Grants and for Administrative Expenses Associated with the purchase Of homemaker and other home-based services, including prior year costs.....	274,749,800
For grants for a Needs Assessment Study of the Elderly in the South Suburbs	100,000
For Grants and for Administrative Expenses Associated with Alternative Senior Services, including prior year costs.....	6,800,000
For Grants and for Administrative Expenses Associated with Case Management, including prior year costs	40,477,800
For Grants and for Administrative Expenses Associated with Adult Day Care, including prior year costs.....	17,276,100

For Grants for distribution to the 13 Area Agencies on Aging for costs for home delivered meals and mobile food equipment	7,969,600
Grants for Community Based Services including information and referral services, transportation and delivered meals	3,062,300
Grants for Community Based Services for equal distribution to each of the 13 Area Agencies on Aging	1,955,000
For Grants for Retired Senior Volunteer Program	782,000
For Planning and Service Grants to Area Agencies on Aging	2,241,700
For Grants for the Foster Grandparent Program	342,100
For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development	276,000
For Grants for Suburban Area Agency on Aging for the Red Tape Cutter Program	251,700
For Grants for Chicago Department on Aging for the Red Tape Cutter Program	603,600
For the Ombudsman Program	<u>391,000</u>
Total	\$357,278,700
Payable from the Tobacco Settlement Recovery Fund:	
For Grants and Administrative Expenses of Senior Health Assistance Programs	1,100,000
Payable from Services for Older Americans Fund:	
For Grants for Social Services	27,164,000
For Grants for Nutrition Services	24,475,800
For Grants for Employment Services	3,397,000
For Grants for USDA Adult Day Care	1,500,000
For Grants for the USDA Elderly Feeding Program	<u>6,500,000</u>
Total	\$64,136,800
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:	
Payable from General Revenue Fund	51,928,600
Payable from Tobacco Settlement Recovery Fund	8,890,900
ARTICLE 305	
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:	
Payable from Council on Developmental Disabilities Federal Fund:	
For Personal Services	681,500
For State Contributions to the State Employees' Retirement System	78,400
For State Contributions to Social Security	52,200
For Group Insurance	203,000

For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	45,000
Total	\$1,680,300

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 310

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services	395,200
For State Contributions to State Employees' Retirement System	45,500
For State Contributions to Social Security	30,200
For Contractual Services	85,100
For Travel	19,600
For Commodities	11,700
For Printing	5,900
For Equipment	10,000
For Telecommunications Services	21,400
For Operation of Automotive Equipment	6,900
For Expenses relative to the operation of the Commission	36,800
Total	\$668,300

ARTICLE 315

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services	6,679,300
For Employee Retirement Contributions Paid by Employer	0
For State Contributions to the State Employees' Retirement System	769,800
For State Contributions to Social Security	510,000
For Contractual Services	258,000
For Travel	158,000
For Commodities	13,400
For Printing	13,000
For Equipment	7,900
For Electronic Data Processing	21,400
For Telecommunications Services	242,900
For Operation of Auto Equipment	7,300
Total	\$8,681,000

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 320

Section 5. The sum of \$184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 325

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	1,673,500
For State Contributions to State	
Employees' Retirement System.....	192,900
For State Contributions to Social Security	125,500
For Contractual Services	108,400
For Travel.....	62,600
For Commodities.....	4,500
For Printing.....	1,500
For Equipment.....	400
For Telecommunications Services.....	47,100
For Operation of Auto Equipment.....	<u>700</u>
Total.....	\$2,217,100

Payable from the Public Health Services Fund:

For Expenses Associated with	
Support of Federally Funded Public	
Health Programs	300,000
For Operational Expenses to Support	
Refugee Health Care	<u>514,000</u>
Total, Public Health Services Fund	\$814,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Public Health Programs	750,000
--	---------

Section 10. The sum of \$4,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of	
Refugee Health Care	1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services	5,347,200
For State Contributions to State	
Employees' Retirement System.....	616,300
For State Contributions to Social Security	401,100
For Contractual Services	4,421,700
For Travel.....	60,100
For Commodities.....	93,800
For Printing.....	167,400
For Equipment.....	5,200
For Telecommunications Services.....	289,700
For Operation of Auto Equipment.....	32,900
For Expenses of the Public Health	
Information Network	67,800
For Expenses of the Adoption Registry	
and Medical Information Exchange.....	141,200
For Operational Expenses of Maintaining	
the Vital Records System.....	199,500

For Operational Expenses of the Regional Data Base System	29,200
Total.....	\$11,873,100
Payable from the Public Health Services Fund:	
For Personal Services	194,500
For State Contributions to State Employees' Retirement System.....	22,400
For State Contributions to Social Security	14,900
For Group Insurance.....	41,000
For Contractual Services	285,000
For Travel.....	20,000
For Commodities.....	6,000
For Printing.....	1,000
For Equipment.....	300,000
For Telecommunications Services.....	400,000
For Operational Expenses of Maintaining the Vital Records System.....	400,000
Total.....	\$1,684,800
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Operational Expenses for Maintaining Billings and Receivables for Lead Testing.....	110,000
Payable from Death Certificate Surcharge Fund:	
For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382	3,082,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Maintaining Laboratory Billings and Receivables	80,000
Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
OFFICE OF FINANCE AND ADMINISTRATION	
Payable from the General Revenue Fund:	
For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses	127,700
Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
OFFICE OF FINANCE AND ADMINISTRATION	
For Other Refunds, Payable from the General Revenue Fund	38,400
For Refunds, Payable from the Public Health Services Fund.....	75,000
For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund.....	5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund.....	5,000
Total.....	\$123,400
Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
DIVISION OF INFORMATION TECHNOLOGY	

Payable from the General Revenue Fund:	
For Personal Services	836,400
For State Contributions to State	
Employees' Retirement System.....	96,300
For State Contributions to Social Security	62,700
For Contractual Services	1,525,800
For Travel.....	5,300
For Commodities.....	4,800
For Printing.....	16,000
For Electronic Data Processing	533,500
For Telecommunications Services.....	45,700
For Operational Expenses for Health	
Information Systems Targeted for	
Health Screening Programs.....	130,100
For Expenses for Public Health	
Prevention Systems.....	832,100
For Expenses Associated with the Childhood	
Immunization Program	<u>224,000</u>
Total.....	\$4,312,700

Payable from the Public Health Services Fund:	
For Expenses Associated	
with Support of Federally	
Funded Public Health Programs	1,250,000

Payable from the Public Health Special	
State Projects Fund:	
For Expenses of EPSDT and other	
Public Health programs.....	150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:	
For Personal Services	966,200
For State Contributions to State	
Employees' Retirement System.....	111,400
For State Contributions to Social Security	72,500
For Contractual Services	28,600
For Travel.....	52,900
For Commodities.....	2,200
For Printing.....	2,500
For Equipment.....	100
For Telecommunications Services.....	27,500
For Operation of Auto Equipment.....	400
For Operational Expenses of Legacy Public	
Health Programs	335,700
For Deposit into the Lead Poisoning,	
Screening, Prevention, and	
Abatement Fund.....	1,672,000
For Expenses of the Prostate Cancer	
Awareness and Screening Program.....	297,000
For Expenses related to services	
for Prostate Cancer Public	
Awareness Initiative.....	1,200,000
For Expenses Associated with Sudden	
Infant Death Syndrome (SIDS) Program	250,000
For Expenses Associated with Programs	
Aimed at Improving Health and Wellness	<u>200,000</u>
Total.....	\$5,219,000

Payable from the General Revenue Fund:	
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers.....	1,136,900
Payable from the Public Health Services Fund:	
For Personal Services	1,205,000
For State Contributions to State Employees' Retirement System.....	138,900
For State Contributions to Social Security	92,200
For Group Insurance.....	381,000
For Contractual Services	650,000
For Travel.....	160,000
For Commodities.....	13,000
For Printing.....	44,000
For Equipment.....	50,000
For Telecommunications Services.....	<u>65,000</u>
Total.....	\$3,936,000
Payable from the Epilepsy Treatment and Education Grants-in-Aid Fund:	
For Grants for Epilepsy Treatment and Education Programs	100,000
Payable from the Blindness Prevention Fund:	
For Grants to charitable or educational entities for the prevention of blindness and the providing of eye care.....	100,000
Payable from the Illinois Brain Tumor Research Fund:	
For Grants to public and private entities for the purpose of research dedicated to the elimination of brain tumors.....	100,000
Payable from the Sarcoidosis Research Fund:	
For Grants for sarcoidosis research	100,000
Payable from the Vince Demuzio Memorial Colon Cancer Fund:	
For Expenses to establish and maintain a public awareness campaign to target areas in Illinois with high colon cancer mortality rates	100,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program.....	683,100
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Operational Expenses of Maternal and Child Health Programs.....	440,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Expenses of Preventive Health and Health Services Programs	1,226,800
Payable from the Maternal and Child Health Block Grant Fund:	
For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers.....	2,401,800
Payable from the Public Health Special State Projects Fund:	

For Expenses for Public Health Programs	750,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Metabolic Screening Follow-up Services	1,520,900
Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:	
For Expenses Pursuant to the Hearing Aid Consumer Protection Act	104,500
Payable from Lou Gehrig's Disease Research Fund:	
For grants to the Les Turner ALS foundation for Research on Amyotrophic Lateral Sclerosis (ALS)	100,000
Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:	
For grants for spinal cord injury research	100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:	
For Grants for Vision and Hearing Screening Programs	662,700
For Grants Associated with Donated Dental Services	72,000
For a Grant to the Amyotrophic Lateral Sclerosis (ALS) Association Greater Chicago Chapter for Research into discovering the cause and Cure for Amyotrophic Lateral Sclerosis	1,000,000
For a grant to the Suburban Primary Health Care Council for health care services for low income, uninsured persons	3,000,000
For a grant to the Farm Resource Center	465,600
For grants to support Alzheimer's treatment and support efforts	1,000,000
For grants to the University of Chicago Transplant Section for Juvenile Diabetes research	2,455,000
For a grant to the Illinois College of Optometry, Vision of Hope-Eye Institute	50,000
Total	\$8,705,300
Payable from the Alzheimer's Disease Research Fund:	
For Grants Pursuant to the Alzheimer's Disease Research Act	200,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs, Including Operational Expenses	10,400,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Grants for the Lead Poisoning Screening and Prevention Program	1,500,000
Payable from the Maternal and Child Health Services Block Grant Fund:	
For Grants for Maternal and Child Health	

Programs	495,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For Grants for Prevention Programs including operational expenses	1,000,000
Payable from the Metabolic Screening and Treatment Fund:	
For Grants for Metabolic Screening Follow-up Services	2,200,000
For Grants for Free Distribution of Medical Preparations and Food Supplies	<u>1,250,000</u>
Total	\$3,450,000
Payable from the Tobacco Settlement Recovery Fund:	
For Certified Local Health Department Grants for Anti-Smoking Programs	5,000,000
For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention	<u>5,000,000</u>
Total	\$10,000,000
Payable from the Prostate Cancer Research Fund:	
For Grants to Public and Private Entities In Illinois for Prostate Cancer Research	200,000
<p>Section 50. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.</p> <p>Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:</p>	
OFFICE OF HEALTH CARE REGULATION	
Payable from the General Revenue Fund:	
For Personal Services	13,157,500
For State Contributions to State Employees' Retirement System	1,516,500
For State Contributions to Social Security	986,900
For Contractual Services	212,600
For Travel	790,300
For Commodities	18,500
For Printing	6,200
For Equipment	300
For Telecommunications Services	125,200
For Operation of Auto Equipment	1,600
For Expenses of the Assisted Living and Shared Housing Program	<u>216,800</u>
Total	\$17,032,400
Payable from the Public Health Services Fund:	
For Personal Services	6,825,000
For State Contributions to State Employees' Retirement System	786,600
For State Contributions to Social Security	522,100
For Group Insurance	1,400,000
For Contractual Services	800,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	450,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term Care Facilities	<u>1,750,000</u>

Total.....	\$13,691,900
Payable from Assisted Living and Shared Housing Regulatory Fund:	
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656	225,000
Payable from the Long Term Care Monitor/Receiver Fund:	
For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers	800,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program	75,000
Payable from the Health Facility Plan Review Fund:	
For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds.....	2,000,000
Payable from the Hospice Fund:	
For Grants for hospice services as defined in the Hospice Program Licensing Act.....	25,000
Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:	
For demonstration grants for nursing homes	1,000,000
Payable from the End Stage Renal Disease Facility Licensing Fund:	
For expenses of the End Stage Renal Disease Facility Licensing Program.....	385,000
Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:	
OFFICE OF HEALTH PROTECTION	
Payable from the General Revenue Fund:	
For Personal Services	6,575,100
For State Contributions to State Employees' Retirement System	757,800
For State Contributions to Social Security	493,200
For Contractual Services	106,600
For Travel.....	204,000
For Commodities.....	15,900
For Printing.....	9,200
For Equipment.....	100
For Telecommunications Services.....	80,600
For Operation of Auto Equipment.....	6,900
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	526,200
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus.....	451,300
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with	

Homeland Security	496,200
For expenses associated with implementing an integrated pest management program.....	178,000
For Expenses associated with Pandemic Flu Preparedness	<u>1,183,000</u>
Total.....	\$11,084,100
Payable from the Public Health Services Fund:	
For Personal Services	3,747,000
For State Contributions to State Employees' Retirement System.....	431,800
For State Contributions to Social Security	286,600
For Group Insurance.....	900,000
For Contractual Services	3,152,800
For Travel.....	332,800
For Commodities.....	330,000
For Printing.....	70,800
For Equipment.....	875,000
For Telecommunications Services.....	286,800
For Operation of Auto Equipment.....	10,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total.....	\$15,394,300
Payable from the Food and Drug Safety Fund:	
For Expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
Payable from the Safe Bottled Water Fund:	
For Expenses for the Safe Bottled Water Program.....	75,000
Payable from the Illinois School Asbestos Abatement Fund:	
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA).....	952,500
Payable from the Public Health Water Permit Fund:	
For Expenses, Including Refunds, of Administering the Groundwater Protection Act	200,000
Payable from the Used Tire Management Fund:	
For Expenses of Vector Control Programs, including Mosquito Abatement.....	500,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds.....	1,600,000
Payable from the Tanning Facility Permit Fund:	
For Expenses to Administer the Tanning Facility Permit Act,	

Including Refunds.....	500,000
Payable from the Plumbing Licensure and Program Fund:	
For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds.....	1,331,400
Payable from the Pesticide Control Fund:	
For Public Education, Research, and Enforcement of the Structural Pest Control Act.....	200,000
Payable from the Facility Licensing Fund:	
For Expenses, including Refunds, of Environmental Health Programs.....	659,900
Payable from the Public Health Special State Projects Fund:	
For Expenses of Conducting EPSDT and other Health Protection Programs	1,200,000
Payable from the Emergency Public Health Fund:	
For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus.....	3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:	
For Grants for Immunizations and Outreach Activities	4,763,100
For Grants for Sexually Transmitted Disease Medical Services to Individuals.....	10,600
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage	17,033,500
For grants to support sickle cell disease research, education and outreach as follows:	
For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago.....	600,000
For a grant to the Have a Heart for Sickle Cell Anemia Foundation	400,000
Total.....	\$22,807,200

Payable from the Tobacco Settlement Recovery Fund:	
For a Grant for the University of Illinois for Sickle Cell Research.....	1,900,000

Payable from the Pet Population Control Fund:	
For expenses associated with the Illinois Public Health and Safety Animal Population Control Act.....	100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	353,800
For State Contributions to State Employees' Retirement System.....	40,800
For State Contributions to Social Security	26,600
For Contractual Services	25,200
For Travel.....	12,400
For Expenses of an AIDS Hotline	199,100
For Expenses of Minority AIDS/HIV Prevention and Outreach.....	3,150,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	18,157,100
For expenses associated with HIV in Correctional facilities.....	<u>2,000,000</u>
Total.....	\$23,965,000

Payable from the African-American HIV/AIDS Response Fund:

For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups	3,000,000
--	-----------

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV.....	4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
Total.....	\$50,251,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,225,700
For State Contributions to State Employees' Retirement System.....	141,300
For State Contributions to Social Security	<u>92,000</u>
Total.....	\$1,459,000

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	302,700
For State Contributions to State Employees' Retirement System.....	35,000
For State Contributions to Social Security	<u>22,800</u>
Total.....	\$360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,697,100
-----------------------------	-----------

For State Contributions to State Employees' Retirement System.....	195,600
For State Contributions to Social Security	<u>127,400</u>
Total.....	\$2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	968,700
For Travel.....	23,000
For Commodities.....	312,200
For Printing.....	17,600
For Equipment.....	3,300
For Telecommunications Services.....	58,000
For Operation of Auto Equipment.....	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	112,300
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services.....	<u>3,749,400</u>
Total, General Revenue Fund	\$5,246,200

Payable from the Public Health Services Fund:

For Personal Services	225,000
For State Contributions to State Employees' Retirement System.....	26,000
For State Contributions to Social Security	17,500
For Group Insurance.....	65,000
For Contractual Services	185,000
For Travel.....	20,000
For Commodities.....	324,900
For Printing.....	10,000
For Equipment.....	115,000
For Telecommunications Services.....	<u>7,000</u>
Total, Public Health Services Fund	\$995,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services.....	2,000,000
--	-----------

Payable from the Lead Poisoning

Screening, Prevention and Abatement Fund:

For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program	1,347,100
--	-----------

Payable from the Metabolic Screening and Treatment Fund:

For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases.....	3,974,300
---	-----------

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services	344,800
For State Contributions to State	

Employees' Retirement System	39,700
For State Contributions to	
Social Security	25,900
For Contractual Services	48,600
For Travel.....	23,500
For Commodities.....	3,300
For Printing.....	14,700
For Equipment.....	700
For Telecommunications Services.....	11,400
For Operational Expenses of State-	
wide Women's Healthline	86,400
For Operational Expenses for Educational	
Programs to Reduce Breast Cancer.....	25,100
For Deposit into the Penny Severns	
Breast and Cervical Cancer Research	
Fund200,000	
For Expenses for Breast and Cervical	
Cancer Screenings and other	
Related Activities.....	4,250,000
For Expenses of the Women's Health	
Promotion Programs	902,700
Total.....	\$5,976,800
Payable from the Public Health Services Fund:	
For Personal Services	521,200
For State Contributions to State	
Employees' Retirement System.....	60,100
For State Contributions to	
Social Security	40,000
For Group Insurance.....	119,400
For Contractual Services	500,000
For Travel.....	50,000
For Commodities.....	53,200
For Printing.....	34,500
For Equipment.....	50,000
For Telecommunications Services.....	10,000
For Expenses of Federally Funded Women's	
Health Program	2,600,000
Total.....	\$4,038,400
Payable from the Public Health Special	
State Projects Fund:	
For Expenses of Women's Health Programs	200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:	
For Grants Pursuant to the Promotion	
of Women's Health.....	1,127,900
For Grants Associated with Ovarian	
Cancer Research	100,000
Total.....	\$1,227,900
Payable from the Public Health Services Fund:	
For Grants for Breast and Cervical	
Cancer Screenings in Fiscal Year 2008	
and all prior fiscal years.....	6,000,000
Payable from the Penny Severns Breast and Cervical	
Cancer Research Fund:	
For Grants for Breast and Cervical	

Cancer Research	600,000
Payable from the Ticket for the Cure Fund:	
For Grants and related expenses to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims	3,900,000

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the General Revenue Fund:	
For Personal Services	1,056,100
For State Contributions to State Employees' Retirement System.....	121,800
For State Contributions to Social Security	79,200
For expenses associated with the Save a Life Program and other health related programs.....	788,000
For operational expenses of three First Aid stations	88,400
For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center.....	<u>1,901,500</u>
Total.....	\$4,035,000

Payable from the Public Health Services Fund:	
For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	55,000,000

Payable from the Trauma Center Fund:	
For Expenses of Administering the Distribution of Payments to Trauma Centers.....	6,000,000

Payable from the EMS Assistance Fund:	
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds.....	300,000

Payable from the Federal Civil Preparedness Administrative Fund:	
For Costs Associated with Illinois Terrorism Task Force Approved Purchases for Homeland Security	2,100,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:	
For Personal Services	1,752,400
For State Contributions to State Employees' Retirement System	202,000
For State Contributions to Social Security	131,500
For Contractual Services	25,400
For Travel.....	32,600
For Commodities.....	2,600
For Printing.....	300
For Equipment.....	4,800

For Telecommunications Services.....	29,600
For Expenses to establish program to provide scholarships to Allied Health Professionals.....	91,100
For operating expenses of the Center for Rural Health	441,700
For grants to public and private agencies for Residency Programs pursuant to the Family Practice Residency Act.....	776,000
For matching grants to Community Based Organizations for Comprehensive Primary Care	392,600
For grants to assist Community and Migrant Health Centers to expand service capacity and develop additional sites.....	392,600
For hospital grants to diversify services and convert to facilities that are less dependent on Acute Care Bed capacity	392,600
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program.....	348,600
For expenses of State Cancer Registry, Including matching funds for National Cancer Institute grants	163,200
For grants for the Community Health Center Expansion Program.....	2,991,000
For expenses related to Public Act 94-0242 and the establishment of an adverse health care event reporting system	952,350
For expenses of Identified Offenders Assessment and other public health and Safety activities	167,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services	1,500,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services.....	1,500,000
For deposit into the Heartsaver AED Fund	100,000
Total.....	\$12,389,950
Payable from Rural/Downstate Health Access Fund:	
For expenses associated with the Rural/	

Downstate Health Access Program.....	100,000
Payable from the Public Health Services Fund:	
For expenses related to Epidemiological Health Outcomes Investigations and Database Development	4,130,000
For expenses for Rural Health Center to expand the availability of Primary Health Care	2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program	300,000
For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total.....	\$7,880,000
Payable from Community Health Center Care Fund:	
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act	1,000,000
Payable from Illinois Health Facilities Planning Fund:	
For expenses, including refunds, for Health Facilities Planning Board	1,734,500
Payable from Nursing Dedicated and Professional Fund:	
For expenses of the Nursing Education Scholarship Law	1,200,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program	75,000
Payable from the Tobacco Settlement Recovery Fund:	
For grants for the Community Health Center Expansion Program.....	3,000,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services	1,500,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services	<u>1,500,000</u>
Total.....	\$6,000,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For expenses of Preventive Health and Health	

Services Needs Assessment	1,406,700
Payable from Public Health Special State Projects Fund:	
For expenses associated with Health	
Outcomes Investigations and	
other public health programs.....	500,000
Payable from Illinois State Podiatric Disciplinary Fund:	
For expenses of the Podiatric Scholarship	
And Residency Act	100,000
Payable from the Public Health Federal	
Projects Fund:	
For expenses of Health Outcomes,	
Research, Policy and Surveillance	612,000
Payable from the Heartsaver AED Fund:	
For expenses associated with the	
Heartsaver AED Program	100,000

Section 100. The sum of \$972,553, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 40, Section 95 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Department of Public Health for expenses associated with implementation of the Health Care Justice Act.

ARTICLE 330

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2008:

FOR OPERATIONS
GENERAL OFFICE

For Personal Services	11,137,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	1,203,000
For State Contributions to	
Social Security	816,800
For Contractual Services	6,557,500
For Travel.....	214,300
For Commodities.....	84,200
For Printing.....	6,000
For Equipment.....	32,300
For Electronic Data Processing	5,396,900
For Telecommunications Services.....	2,542,900
For Operation of Auto Equipment.....	2,300
For Tort Claims	470,400
Total.....	\$28,463,700

STATEWIDE SERVICES AND GRANTS

Section 10. The sum of \$63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated	
with School District Programs	15,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	28,960,000
For payment of expenses associated	

with miscellaneous programs, including,
 but not limited to, medical costs,
 food expenditures, and various
 construction costs..... 19,500,000
 Total..... \$63,460,000

Payable From the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners 374,900
 For the State's share of Assistant
 State's Attorneys' salaries -
 reimbursement to counties pursuant
 to Chapter 53 of the Illinois
 Revised Statutes 418,200
 For Repairs, Maintenance and Other
 Capital Improvements..... 1,087,300
 Total..... \$1,880,400

Section 15. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the President of the Cook County Board of Commissioners for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 20. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 10, and 65 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 10, and 65 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

Section 45. The amount of \$5,454,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

For Personal Services 11,418,200
 For Employee Retirement Contributions
 Paid by Employer..... 0
 For Student, Member and Inmate
 Compensation 24,000
 For State Contributions to State
 Employees' Retirement System..... 1,455,400
 For State Contributions to Teachers'
 Retirement System..... 4,500
 For State Contributions to Social Security 702,800
 For Contractual Services 4,541,700
 For Travel..... 40,800
 For Commodities..... 245,300

For Printing.....	39,100
For Equipment.....	0
For Telecommunications Services.....	4,000
For Operation of Auto Equipment.....	<u>10,700</u>
Total.....	\$17,486,500

FIELD SERVICES

For Personal Services.....	45,339,500
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation.....	94,300
For State Contributions to State Employees' Retirement System.....	5,330,100
For State Contributions to Social Security.....	3,384,900
For Contractual Services.....	24,517,300
For Travel.....	305,300
For Travel and Allowance for Prisoners.....	72,000
For Commodities.....	479,700
For Printing.....	15,600
For Equipment.....	759,200
For Telecommunications Services.....	7,032,500
For Operation of Auto Equipment.....	<u>2,135,600</u>
Total.....	\$89,466,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES

For payments in relation to administrative shared services.....	7,372,900
--	-----------

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services.....	17,944,100
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation.....	302,300
For State Contributions to State Employees' Retirement System.....	2,073,900
For State Contributions to Social Security.....	1,363,200
For Contractual Services.....	6,192,500
For Travel.....	18,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	53,100
For Commodities.....	1,944,200
For Printing.....	21,600
For Equipment.....	42,800
For Telecommunications Services.....	75,600
For Operation of Auto Equipment.....	<u>105,300</u>
Total.....	\$30,136,900

CENTRALIA CORRECTIONAL CENTER

For Personal Services.....	20,123,200
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation.....	286,300
For State Contributions to State Employees' Retirement System.....	2,320,600

For State Contributions to Social Security	1,530,800
For Contractual Services	4,132,400
For Travel	13,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	33,700
For Commodities	1,593,200
For Printing.....	19,800
For Equipment.....	45,600
For Telecommunications Services.....	79,400
For Operation of Auto Equipment.....	<u>78,700</u>
Total.....	\$30,257,500

DANVILLE CORRECTIONAL CENTER

For Personal Services	18,200,500
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	326,900
For State Contributions to State Employees' Retirement System.....	2,091,000
For State Contributions to Social Security	1,347,900
For Contractual Services	5,474,300
For Travel	10,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	10,000
For Commodities	1,547,800
For Printing.....	17,900
For Equipment.....	45,000
For Telecommunications Services.....	75,500
For Operation of Auto Equipment.....	<u>95,000</u>
Total.....	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	12,384,000
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	90,600
For State Contributions to State Employees' Retirement System.....	1,443,600
For State Contributions to Social Security	911,200
For Contractual Services	3,359,800
For Travel	5,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	20,600
For Commodities	602,900
For Printing.....	12,300
For Equipment.....	30,500
For Telecommunications Services.....	61,700
For Operation of Auto Equipment.....	<u>51,000</u>
Total.....	\$18,973,800

DIXON CORRECTIONAL CENTER

For Personal Services	28,901,600
For Employee Retirement Contributions Paid by Employer.....	0

For Student, Member and Inmate Compensation	381,900
For State Contributions to State Employees' Retirement System.....	3,340,800
For State Contributions to Social Security	2,132,100
For Contractual Services	12,450,600
For Travel.....	12,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	20,300
For Commodities	2,424,800
For Printing.....	17,600
For Equipment.....	55,400
For Telecommunications Services.....	124,200
For Operation of Auto Equipment.....	<u>177,100</u>
Total.....	\$50,039,200

DWIGHT CORRECTIONAL CENTER

For Personal Services	20,927,100
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	156,300
For State Contributions to State Employees' Retirement System.....	2,425,200
For State Contributions to Social Security	1,561,400
For Contractual Services	7,533,700
For Travel.....	29,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	17,300
For Commodities	1,855,900
For Printing.....	24,500
For Equipment.....	58,300
For Telecommunications Services.....	144,500
For Operation of Auto Equipment.....	<u>189,900</u>
Total.....	\$34,923,800

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	14,864,000
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	242,100
For State Contributions to State Employees' Retirement System.....	1,724,900
For State Contributions to Social Security	1,103,700
For Contractual Services	4,182,900
For Travel.....	13,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	38,500
For Commodities	1,149,100
For Printing.....	9,600
For Equipment.....	36,800
For Telecommunications Services.....	71,300
For Operation of Auto Equipment.....	<u>86,000</u>
Total.....	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	13,518,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	148,500
For State Contributions to State	
Employees' Retirement System.....	1,565,400
For State Contributions to	
Social Security	1,001,100
For Contractual Services	5,964,900
For Travel.....	6,700
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	4,700
For Commodities.....	709,600
For Printing.....	11,100
For Equipment.....	29,900
For Telecommunications Services.....	34,400
For Operation of Auto Equipment.....	<u>51,000</u>
Total.....	\$23,045,500

GRAHAM CORRECTIONAL CENTER

For Personal Services	24,518,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	259,600
For State Contributions to State	
Employees' Retirement System.....	2,825,500
For State Contributions to	
Social Security	1,853,400
For Contractual Services	6,267,800
For Travel.....	16,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	15,200
For Commodities.....	2,016,400
For Printing.....	27,400
For Equipment.....	45,700
For Telecommunications Services.....	70,600
For Operation of Auto Equipment.....	<u>85,400</u>
Total.....	\$38,001,900

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	18,993,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	337,400
For State Contributions to State	
Employees' Retirement System.....	2,212,500
For State Contributions to Social Security	1,406,600
For Contractual Services	6,319,500
For Travel.....	11,600
For Travel and Allowance for Committed, Paroled	
and Discharged Prisoners.....	23,800
For Commodities.....	1,745,200
For Printing.....	15,100
For Equipment.....	54,500
For Telecommunications Services.....	66,000
For Operation of Auto Equipment.....	<u>73,900</u>

Total.....	\$31,259,400
HILL CORRECTIONAL CENTER	
For Personal Services	16,724,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	308,700
For State Contributions to State	
Employees' Retirement System.....	1,922,100
For State Contributions to Social Security	1,236,800
For Contractual Services	5,731,800
For Travel.....	9,300
For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	37,500
For Commodities.....	2,159,300
For Printing.....	10,400
For Equipment.....	32,400
For Telecommunications Services.....	37,600
For Operation of Auto Equipment.....	47,300
Total.....	\$28,257,300
JACKSONVILLE CORRECTIONAL CENTER	
For Personal Services	25,298,800
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	406,600
For State Contributions to State	
Employees' Retirement System.....	2,929,500
For State Contributions to	
Social Security	1,870,300
For Contractual Services	3,101,800
For Travel.....	4,800
For Travel and Allowance for Committed, Paroled and Discharged Prisoners.....	31,700
For Commodities.....	2,154,800
For Printing.....	17,800
For Equipment.....	39,000
For Telecommunications Services.....	70,500
For Operation of Auto Equipment.....	136,000
Total.....	\$36,061,600
LAWRENCE CORRECTIONAL CENTER	
For Personal Services	19,744,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	254,800
For State Contributions to State	
Employees' Retirement System.....	2,272,200
For State Contributions to	
Social Security	1,452,600
For Contractual Services	6,456,400
For Travel.....	9,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	24,300
For Commodities.....	2,346,800
For Printing.....	18,100
For Equipment.....	33,500

For Telecommunications Services.....	115,600
For Operation of Auto Equipment.....	<u>49,900</u>
Total.....	\$32,778,200
LINCOLN CORRECTIONAL CENTER	
For Personal Services.....	12,501,500
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation.....	195,800
For State Contributions to State	
Employees' Retirement System.....	1,450,200
For State Contributions to	
Social Security.....	925,900
For Contractual Services.....	4,626,000
For Travel.....	6,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	12,700
For Commodities.....	859,900
For Printing.....	13,700
For Equipment.....	32,200
For Telecommunications Services.....	73,500
For Operation of Auto Equipment.....	<u>81,300</u>
Total.....	\$20,779,500
LOGAN CORRECTIONAL CENTER	
For Personal Services.....	19,791,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation.....	361,400
For State Contributions to State	
Employees' Retirement System.....	2,300,100
For State Contributions to	
Social Security.....	1,469,400
For Contractual Services.....	4,095,000
For Travel.....	3,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	23,300
For Commodities.....	2,240,800
For Printing.....	19,100
For Equipment.....	42,500
For Telecommunications Services.....	120,700
For Operation of Auto Equipment.....	<u>244,900</u>
Total.....	\$30,712,000
MENARD CORRECTIONAL CENTER	
For Personal Services.....	47,785,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation.....	381,900
For State Contributions to State	
Employees' Retirement System.....	5,396,500
For State Contributions to	
Social Security.....	3,662,100
For Contractual Services.....	8,720,800
For Travel.....	42,900
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	17,200

For Commodities.....	4,199,700
For Printing.....	30,200
For Equipment.....	60,000
For Telecommunications Services.....	150,500
For Operation of Auto Equipment.....	<u>138,800</u>
Total.....	\$70,586,200
PINCKNEYVILLE CORRECTIONAL CENTER	
For Personal Services.....	23,869,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation.....	310,900
For State Contributions to State	
Employees' Retirement System.....	2,775,500
For State Contributions to	
Social Security.....	1,763,200
For Contractual Services.....	6,785,700
For Travel.....	16,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	65,800
For Commodities.....	2,135,600
For Printing.....	24,700
For Equipment.....	30,400
For Telecommunications Services.....	99,800
For Operation of Auto Equipment.....	<u>58,500</u>
Total.....	\$37,936,200
PONTIAC CORRECTIONAL CENTER	
For Personal Services.....	34,737,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation.....	221,000
For State Contributions to State	
Employees' Retirement System.....	4,017,400
For State Contributions to	
Social Security.....	2,579,600
For Contractual Services.....	8,098,900
For Travel.....	23,800
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	11,500
For Commodities.....	2,732,400
For Printing.....	31,900
For Equipment.....	55,000
For Telecommunications Services.....	160,600
For Operation of Auto Equipment.....	<u>101,800</u>
Total.....	\$52,771,000
ROBINSON CORRECTIONAL CENTER	
For Personal Services.....	14,063,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and	
Inmate Compensation.....	227,000
For State Contributions to State	
Employees' Retirement System.....	1,621,200
For State Contribution to	
Social Security.....	1,037,300
For Contractual Services.....	<u>3,743,300</u>

For Travel.....	22,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	9,800
For Commodities.....	1,285,300
For Printing.....	12,200
For Equipment.....	40,800
For Telecommunications Services.....	32,600
For Operation of Automotive Equipment.....	89,600
Total.....	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

For Personal Services.....	20,428,100
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	368,700
For State Contributions to State Employees' Retirement System.....	2,344,700
For State Contributions to Social Security	2,618,600
For Contractual Services	5,416,200
For Travel.....	18,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	94,400
For Commodities.....	2,310,400
For Printing.....	17,100
For Equipment.....	22,200
For Telecommunications Services.....	80,300
For Operation of Auto Equipment.....	93,200
Total.....	\$33,812,300

SHERIDAN CORRECTIONAL CENTER

For Personal Services.....	16,419,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	173,300
For State Contributions to State Employees' Retirement System.....	1,860,000
For State Contributions to Social Security	1,218,900
For Contractual Services	16,402,300
For Travel.....	25,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	31,100
For Commodities.....	1,230,600
For Printing.....	15,400
For Equipment.....	35,500
For Telecommunications Services.....	162,200
For Operation of Auto Equipment.....	98,600
Total.....	\$37,673,200

TAMMS CORRECTIONAL CENTER

For Personal Services.....	18,101,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	115,000
For State Contributions to State	

Employees' Retirement System.....	2,094,500
For State Contributions to	
Social Security	1,354,800
For Contractual Services	4,871,200
For Travel.....	31,900
For Travel and Allowance for Committed,	
Paroled and Discharged Prisoners.....	800
For Commodities.....	723,700
For Printing.....	13,600
For Equipment.....	41,200
For Telecommunications Services.....	117,500
For Operation of Auto Equipment.....	<u>83,100</u>
Total.....	\$27,549,000

STATEVILLE CORRECTIONAL CENTER

For Personal Services	61,932,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	218,000
For State Contributions to State	
Employees' Retirement System.....	7,181,900
For State Contributions to	
Social Security	4,622,100
For Contractual Services	14,819,300
For Travel.....	127,900
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	28,500
For Commodities.....	4,808,300
For Printing.....	91,900
For Equipment.....	60,500
For Telecommunications Services.....	301,500
For Operation of Auto Equipment.....	<u>452,700</u>
Total.....	\$94,644,800

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	13,300,400
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate Compensation	229,200
For State Contributions to State	
Employees' Retirement System.....	1,524,000
For State Contribution to	
Social Security	997,900
For Contractual Services	4,066,200
For Travel.....	4,100
For Travel and Allowance for	
Committed, Paroled and Discharged	
Prisoners	20,900
For Commodities.....	1,244,400
For Printing.....	16,700
For Equipment.....	19,200
For Telecommunications Services.....	39,200
For Operation of Automotive Equipment.....	<u>63,100</u>
Total.....	\$21,525,300

VANDALIA CORRECTIONAL CENTER

For Personal Services	21,570,700
For Employee Retirement Contributions	
Paid by Employer.....	0

For Student, Member and Inmate Compensation	253,000
For State Contributions to State Employees' Retirement System.....	2,484,300
For State Contributions to Social Security	1,584,900
For Contractual Services	3,637,000
For Travel.....	8,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	22,100
For Commodities.....	1,740,100
For Printing.....	17,700
For Equipment.....	35,900
For Telecommunications Services.....	85,200
For Operation of Auto Equipment.....	<u>120,300</u>
Total.....	\$31,559,200

THOMSON CORRECTIONAL CENTER

For Personal Services	3,723,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	39,200
For State Contributions to State Employees' Retirement System.....	429,200
For State Contributions to Social Security	284,900
For Contractual Services	1,734,300
For Travel.....	14,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	7,100
For Commodities.....	421,300
For Printing.....	9,200
For Equipment.....	73,300
For Telecommunications Services.....	82,000
For Operation of Auto Equipment.....	<u>44,400</u>
Total.....	\$6,862,700

VIENNA CORRECTIONAL CENTER

For Personal Services	19,836,600
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	234,000
For State Contributions to State Employees' Retirement System.....	2,275,600
For State Contributions to Social Security	1,496,000
For Contractual Services	3,104,700
For Travel.....	5,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	51,100
For Commodities.....	2,251,100
For Printing.....	16,100
For Equipment.....	35,200
For Telecommunications Services.....	64,600
For Operation of Auto Equipment.....	<u>76,900</u>
Total.....	\$29,447,200

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	20,490,600
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	309,900
For State Contributions to State	
Employees' Retirement System.....	2,372,900
For State Contributions to	
Social Security	1,511,500
For Contractual Services	5,292,500
For Travel.....	7,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	46,500
For Commodities.....	2,080,200
For Printing.....	23,200
For Equipment.....	14,000
For Telecommunications Services.....	52,600
For Operation of Auto Equipment.....	85,700
Total.....	\$32,286,700

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	9,593,500
For Employee Retirement Contributions	
Paid by Employer.....	0
For the Student, Member and Inmate	
Compensation	1,800,000
For State Contributions to State	
Employees' Retirement System.....	794,700
For State Contributions to	
Social Security	733,900
For Group Insurance.....	2,208,000
For Contractual Services	2,286,200
For Travel.....	70,000
For Commodities.....	21,481,100
For Printing.....	11,000
For Equipment.....	100,000
For Telecommunications Services.....	80,000
For Operation of Auto Equipment.....	842,300
For Repairs, Maintenance and Other	
Capital Improvements.....	147,000
For Refunds.....	15,000
Total.....	\$40,162,700

Section 70. The amount of \$6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

The neighborhood of Auburn/Gresham	250,000
The neighborhood of Logan Square.....	250,000
The neighborhood of East Garfield.....	250,000
The neighborhood of Grand Boulevard	250,000
The neighborhood of Rogers Park	250,000
The neighborhood of Roseland	250,000
The neighborhood of Humboldt Park	250,000
The neighborhood of Pilsen and Little Village.....	250,000
The neighborhood of Lawndale and Garfield.....	250,000

The neighborhood of Woodlawn	250,000
The neighborhood of Englewood.....	250,000
The neighborhood of Westlawn.....	250,000
The neighborhood of Chicago Lawn	250,000
The neighborhood of Brighton Park	250,000
The neighborhood of Albany Park.....	250,000
The neighborhood of Austin.....	250,000
Total.....	\$3,750,000
The township of Waukegan	250,000
The City of Decatur	250,000
The City of North Chicago	250,000
The City of Aurora.....	250,000
The Cities of Cicero and Berwyn.....	250,000
The City of Rockford.....	250,000
The City of Bellwood.....	250,000
The City of Maywood.....	250,000
The City of East St. Louis.....	250,000
Total.....	\$2,500,000

Section 80. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program.

ARTICLE 335

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2008.

FOR OPERATIONS
GENERAL OFFICE

For Personal Services	64,300
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	5,200
For State Contributions to	
Social Security	5,000
For Contractual Services	91,000
For Travel.....	0
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing	0
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	0
Total.....	\$165,500

SCHOOL DISTRICT

For Personal Services	6,255,900
For Employee Retirement Contributions	
Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	
Employees' Retirement System.....	435,800
For State Contributions to Teachers'	
Retirement System.....	1,700
For State Contributions to Social Security	416,000
For Contractual Services	321,900

For Travel	200
For Commodities	46,600
For Printing	7,900
For Equipment	0
For Telecommunications Services	1,900
For Operation of Auto Equipment	<u>1,900</u>
Total	\$7,489,800

AFTER CARE SERVICES

For Personal Services	2,117,800
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	202,300
For State Contributions to Social Security	164,400
For Contractual Services	3,840,900
For Travel	5,500
For Travel and Allowance for Prisoners	2,400
For Commodities	6,400
For Printing	300
For Equipment	0
For Telecommunications Services	1,200
For Operation of Auto Equipment	<u>60,000</u>
Total	\$6,401,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	4,474,400
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	8,500
For State Contributions to State Employees' Retirement System	528,400
For State Contributions to Social Security	336,200
For Contractual Services	2,377,750
For Travel	5,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	300
For Commodities	204,200
For Printing	2,900
For Equipment	15,000
For Telecommunications Services	30,600
For Operation of Auto Equipment	<u>26,900</u>
Total	\$8,010,550

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	13,562,100
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	56,700
For State Contributions to State Employees' Retirement System	1,562,700
For State Contributions to	

Social Security	1,003,900
For Contractual Services	2,231,550
For Travel	9,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	5,300
For Commodities	614,200
For Printing.....	9,100
For Equipment.....	40,200
For Telecommunications Services.....	61,700
For Operation of Auto Equipment.....	<u>57,400</u>
Total.....	\$19,214,450

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	10,686,300
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	44,800
For State Contributions to State Employees' Retirement System.....	1,276,000
For State Contributions to Social Security	795,800
For Contractual Services	1,788,150
For Travel	3,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	2,600
For Commodities	385,700
For Printing.....	3,200
For Equipment.....	30,700
For Telecommunications Services.....	58,100
For Operation of Auto Equipment.....	<u>56,900</u>
Total.....	\$15,131,250

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	9,505,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	10,200
For State Contributions to State Employees' Retirement System.....	1,105,700
For State Contributions to Social Security	705,600
For Contractual Services	4,150,850
For Travel	7,000
For Travel Allowances for Committed, Paroled and Discharged Prisoners.....	400
For Commodities	309,500
For Printing.....	6,800
For Equipment.....	12,500
For Telecommunications Services.....	88,600
For Operation of Auto Equipment.....	<u>47,800</u>
Total.....	\$15,950,650

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	6,475,200
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	15,200

For State Contributions to State Employees' Retirement System.....	756,600
For State Contributions to Social Security	483,000
For Contractual Services	965,150
For Travel.....	6,900
For Travel Allowances for Committed, Paroled and Discharged Prisoners.....	2,100
For Commodities.....	233,700
For Printing.....	4,900
For Equipment.....	15,000
For Telecommunications Services.....	38,400
For Operation of Auto Equipment.....	<u>26,700</u>
Total.....	\$9,022,850

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services	2,352,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	13,800
For State Contributions to State Employees' Retirement System.....	280,300
For State Contributions to Social Security	180,500
For Contractual Services	331,050
For Travel.....	1,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	1,300
For Commodities.....	150,800
For Printing.....	4,100
For Equipment.....	15,100
For Telecommunications Services.....	22,800
For Operation of Auto Equipment.....	<u>19,000</u>
Total.....	\$3,372,850

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	15,406,700
For Employee Retirement Contributions Paid by Employer.....	0
For Student, Member and Inmate Compensation	56,200
For State Contributions to State Employees' Retirement System.....	1,838,600
For State Contributions to Social Security	1,145,500
For Contractual Services	3,702,250
For Travel.....	25,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners.....	200
For Commodities.....	764,500
For Printing.....	16,000
For Equipment.....	30,300
For Telecommunications Services.....	123,900
For Operation of Auto Equipment.....	<u>182,200</u>
Total.....	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	5,337,350
For Employee Retirement Contributions	

Paid by Employer.....	0
For Student, Member and Inmate	
Compensation	19,500
For State Contributions to State	
Employees' Retirement System.....	623,000
For State Contributions to	
Social Security	398,500
For Contractual Services	1,416,350
For Travel.....	5,100
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners.....	100
For Commodities.....	172,300
For Printing.....	7,700
For Equipment.....	21,000
For Telecommunications Services.....	62,600
For Operation of Auto Equipment.....	<u>42,300</u>
Total.....	\$8,105,800

STATEWIDE SERVICES AND GRANTS

Section 30. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

For payment of expenses associated	
with School District Programs	5,000,000
For payment of expenses associated	
with federal programs, including,	
but not limited to, construction of	
additional beds, treatment programs,	
and juvenile supervision	2,000,000
For payment of expenses associated	
with miscellaneous programs, including,	
but not limited to, medical costs,	
food expenditures, and various	
construction costs.....	<u>2,500,000</u>
Total.....	\$9,500,000

Payable from the General Revenue Fund:

For Repairs, Maintenance and Other	
Capital Improvements	236,000

Section 35. The sum of \$489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 340

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:	
For Personal Services	629,100

For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	72,500
For State Contributions to	
Social Security	48,200
For Contractual Services	173,400
For Travel	20,000
For Commodities	6,000
For Printing	5,000
For Equipment	0
For Electronic Data Processing	50,000
For Telecommunications Services	25,400
For Operation of Auto Equipment	0
For Administration and operations of	
Displaced Homemaker Grant Program	<u>55,200</u>
Total	\$1,084,800

Section 10. The following named amount of \$621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

PUBLIC SAFETY

Payable from General Revenue Fund:	
For Personal Services	813,100
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	93,700
For State Contributions to	
Social Security	62,200
For Contractual Services	14,000
For Travel	70,000
For Commodities	4,000
For Printing	4,000
For Equipment	5,000
For Telecommunications Services	<u>10,000</u>
Total	\$1,076,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable from General Revenue Fund:	
For Personal Services	2,508,300
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	289,200
For State Contributions to	
Social Security	192,000
For Contractual Services	29,000
For Travel	62,000
For Commodities	6,000
For Printing	11,000
For Equipment	20,000
For Telecommunications Services	<u>46,900</u>
Total	\$3,164,400

Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:

For Administration of the Child Labor Law and Day and Temporary Labor Services Act.....200,000

Section 25. In addition to any other funds appropriated for that purpose, the sum of \$159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and minorities.

ARTICLE 345

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services 807,000
For State Contributions to State Employees' Retirement System..... 93,200
For State Contributions to Social Security 61,900
For Contractual Services 14,400
For Travel 23,000
For Commodities 19,800
For Printing..... 2,800
For Equipment 4,900
For Electronic Data Processing 13,500
For Telecommunications Services..... 37,400
For Operation of Auto Equipment..... 23,800
For State Officer's Candidate School..... 700
For Lincoln's Challenge..... 3,116,700
For Lincoln's Challenge Allowances 506,900
Total..... \$4,726,000

Payable from Federal Support Agreement Revolving Fund:

Lincoln's Challenge 4,889,700
Lincoln's Challenge Allowances 1,200,000
Total..... \$6,089,700

FACILITIES OPERATIONS

Payable from General Revenue Fund:

For Personal Services 5,146,000
For State Contributions to State Employees' Retirement System..... 593,100
For State Contributions to Social Security 393,800
For Contractual Services 3,192,400
For Commodities 57,700
For Equipment 24,800
Total..... \$9,407,800

Payable from Federal Support Agreement Revolving Fund:

Army/Air Reimbursable Positions..... 8,836,300
Total..... \$8,836,300

Section 10. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$337,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities

Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of \$7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and preservation of historic artifacts.

Section 30. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of \$567,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for costs and expenses related to or in support of the public safety shared services center.

Section 45. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs, Office of the Adjutant General, for transfer into the Federal Support Agreement Revolving Fund.

Section 50. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 350

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:	
For Personal Services	5,137,700
For State Contributions to State	
Employees' Retirement System.....	592,200
For State Contributions to	
Social Security	323,500
For Contractual Services	3,352,400
For Travel.....	23,600
For Commodities.....	532,100
For Printing.....	90,000
For Equipment.....	34,700
For Telecommunications Services.....	112,400
For Operation of Auto Equipment.....	300,000
For Contractual Services:	
For Payment of Tort Claims.....	28,000
For Refunds	2,000
For Expenses regarding implementation	
of the Juvenile Justice Reform	
provisions.....	174,700
For costs and expenses related to	
or in support of a public safety	
shared services center	2,140,200
For Repairs and Maintenance and	
Permanent Improvements	<u>30,000</u>
Total.....	\$12,873,500
Payable from the State Police Wireless	

Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act

1,800,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories

8,400,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto

2,000,000

Section 10. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services

4,999,900

For State Contributions to State

Employees' Retirement System.....

576,300

For State Contributions to

Social Security

375,000

For Contractual Services

778,800

For Travel.....

20,000

For Commodities

34,000

For Printing.....

35,200

For Equipment.....

3,100

For Electronic Data Processing

2,497,100

For Telecommunications Services.....

439,000

Total.....

\$9,758,400

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS

System.....

3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services

79,949,500

For State Contributions to State

Employees' Retirement System.....

9,214,200

For State Contributions to

Social Security

2,678,400

For Contractual Services

5,123,400

For Travel.....

483,900

For Commodities

613,800

For Printing.....

97,600

For Equipment.....

222,800

For Electronic Data Processing

7,600

For Telecommunications Services.....

3,901,000

For Operation of Auto Equipment.....

7,886,700

Total.....

\$110,178,900

Payable from the Road Fund:

For Personal Services	86,493,900
For State Contributions to State	
Employees' Retirement System.....	9,968,400
For State Contributions to	
Social Security	<u>847,700</u>
Total.....	\$97,310,000
Payable from the Traffic and Criminal	
Conviction Surcharge Fund:	
For Personal Services	3,237,200
For State Contributions to State	
Employees' Retirement System.....	373,100
For State Contributions to	
Social Security	96,800
For Group Insurance.....	612,000
For Contractual Services	465,400
For Travel.....	38,300
For Commodities.....	174,600
For Printing.....	26,500
For Telecommunications Services.....	115,700
For Operation of Auto Equipment.....	<u>212,200</u>
Total.....	\$5,351,800
Payable from the State Police Services Fund:	
For Payment of Expenses:	
Fingerprint Program.....	24,400,000
For Payment of Expenses:	
Federal & IDOT Programs.....	6,688,800
For Payment of Expenses:	
Riverboat Gambling.....	2,000,000
For Payment of Expenses:	
Miscellaneous Programs	<u>3,800,000</u>
Total.....	\$36,888,800
Payable from the Illinois State Police	
Federal Projects Fund:	
For Payment of Expenses	17,400,000
Payable from the Sex Offender Registration Fund:	
For expenses of the Sex Offender	
Registration Program	20,000
Payable from the Motor Carrier Safety Inspection Fund:	
For expenses associated with the	
enforcement of Federal Motor Carrier	
Safety Regulations and related	
Illinois Motor Carrier	
Safety Laws.....	2,300,000

Section 30. The sum of \$4,300,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan	
Enforcement Groups:	
Payable from General Revenue Fund.....	710,400
Payable from Drug Traffic Prevention Fund.....	150,000

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust

Fund to the Department of State Police for payment of expenses.

Section 55. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS
FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	4,386,500
For State Contributions to State	
Employees' Retirement System.....	505,700
For State Contributions to	
Social Security	77,300
Total	\$4,969,500

Section 65. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	36,727,600
For State Contributions to State	
Employees' Retirement System.....	4,232,900
For State Contributions to	
Social Security	2,590,400
For Contractual Services	5,742,400
For Travel.....	56,000
For Commodities.....	1,455,600
For Printing.....	67,300
For Equipment.....	1,250,700
For Telecommunications Services.....	507,500
For Operation of Auto Equipment.....	97,800
For Administration of a Statewide Sexual	
Assault Evidence Collection Program	87,300
For Operational Expenses Related to the	
Combined DNA Index System	3,448,000
For local law enforcement agencies for	
costs associated with the expedition	
of DNA backlog reduction.....	100,000
Total.....	\$56,363,500
For Administration and Operation	
of State Crime Laboratories:	
Payable from State Crime Laboratory Fund.....	750,000
Payable from State Police	
DUI Fund.....	750,000
Payable from State Offender DNA	
Identification System Fund	3,423,500

Section 75. The sum of \$300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services	1,574,600
For State Contributions to State	
Employees' Retirement System.....	181,500
For State Contributions to	
Social Security	28,800
For Contractual Services	75,300
For Travel.....	5,000
For Commodities.....	12,600
For Printing.....	3,200
For Equipment.....	8,100
For Telecommunications Services.....	76,900
For Operation of Auto Equipment.....	<u>183,000</u>
Total.....	\$2,149,000

ARTICLE 355

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING OPERATIONS

For Personal Services	20,319,000
For State Contributions to State	
Employees' Retirement System.....	2,341,800
For State Contributions to Social Security	1,508,500
For Contractual Services	9,829,300
For Travel.....	679,400
For Commodities.....	329,800
For Printing.....	804,300
For Equipment.....	113,400
For Equipment:	
Purchase of Cars & Trucks	112,000
For Telecommunications Services.....	417,000
For Operation of Automotive Equipment.....	<u>270,700</u>
Total.....	\$36,725,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	500,000
For costs associated with asbestos	
abatement.....	300,000
For metropolitan planning and research	
purposes as provided by law, provided	
such amount shall not exceed funds	
to be made available from the federal	
government or local sources	42,000,000
For metropolitan planning and research	
purposes as provided by law	2,000,000
For federal reimbursement of planning	
activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT	
ITS Program, provided expenditures	
do not exceed funds to be made available	
by the Federal Government.....	4,000,000
For the state share of the IDOT	

ITS Corridor Program	2,600,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety.....	<u>288,000</u>
Total.....	\$53,438,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078	540,300
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations.....	250,000
For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government	10,000,000
For a grant to the Illinois Environmental Protection Agency for vehicle inspections.....	14,200,000
For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal operations	<u>2,200,000</u>
Total.....	\$27,190,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING
OPERATIONS

For Personal Services	5,259,800
For State Contributions to State Employees' Retirement System.....	606,200
For State Contributions to Social Security	397,200
For Contractual Services	10,421,000
For Travel.....	59,800
For Commodities.....	25,400
For Equipment.....	8,300
For Electronic Data Processing	9,039,325
For Telecommunications.....	<u>596,700</u>
Total.....	\$26,413,725

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	25,962,400
For Extra Help	914,700
For State Contributions to State	
Employees' Retirement System.....	3,097,600
For State Contributions to Social Security	1,999,600
For Contractual Services	5,505,600
For Travel.....	461,700
For Commodities.....	349,300
For Equipment.....	265,500
For Equipment:	
Purchase of Cars and Trucks.....	416,000
For Telecommunications Services.....	2,149,800
For Operation of Automotive Equipment.....	<u>272,100</u>
Total.....	\$41,394,300

LUMP SUMS

Section 30. The sum of \$633,600 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$960,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM).

Section 40. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 45. The sum of \$2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses	
arising from local Traffic Signal	
Maintenance Agreements created by Part	
468 of the Illinois Department of	
Transportation Rules and Regulations.....	3,000,000
For reimbursement of eligible expenses	
arising from City, County, and other	
State Maintenance Agreements	<u>16,000,000</u>
Total.....	\$19,000,000

REFUNDS

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	26,900
-------------------	--------

Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY
OPERATIONS

For Personal Services	5,624,800
For State Contributions to State	

Employees' Retirement System.....	648,300
For State Contributions to Social Security	415,600
For Contractual Services	1,400,700
For Travel.....	89,900
For Commodities.....	142,200
For Printing.....	278,000
For Equipment.....	2,700
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services.....	125,300
For Operation of Automotive Equipment.....	0
Total.....	\$8,727,500

LUMP SUMS

Section 65. The sum of \$7,250,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds.....	8,800
------------------	-------

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services	114,100
For State Contributions to State	
Employees' Retirement System.....	13,100
For State Contributions to Social Security	8,600
For Group Insurance.....	29,600
For Contractual Services	10,000
For Travel.....	12,900
For Commodities.....	800
For Printing.....	1,900
For Equipment.....	2,000
For Operation of Automotive Equipment.....	0
Total.....	\$193,000

AWARDS AND GRANTS

Section 80. The sum of \$3,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 85. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR
OPERATIONS

For Personal Services	4,398,400
For State Contributions to State	
Employees' Retirement System.....	506,900
For State Contributions to Social Security	336,500

For Contractual Services	1,102,500
For Travel	210,900
For Commodities	122,900
For Equipment	201,900
For Equipment:	
Purchase of Cars and Trucks	379,400
For Telecommunications Services	26,800
For Operation of Automotive Equipment	<u>502,600</u>
Total	\$7,788,800

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE
OPERATIONS

For Personal Services	81,610,800
For Extra Help	9,125,800
For State Contributions to State	
Employees' Retirement System	10,457,400
For State Contributions to Social Security	6,852,100
For Contractual Services	15,978,500
For Travel	175,600
For Commodities	6,377,300
For Equipment	1,447,700
For Equipment:	
Purchase of Cars and Trucks	6,766,400
For Telecommunications Services	1,542,500
For Operation of Automotive Equipment	<u>6,540,500</u>
Total	\$146,874,600

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE
OPERATIONS

For Personal Services	25,157,600
For Extra Help	2,074,900
For State Contributions to State	
Employees' Retirement System	3,138,500
For State Contributions to Social Security	2,053,700
For Contractual Services	3,924,800
For Travel	212,700
For Commodities	2,568,900
For Equipment	982,900
For Equipment:	
Purchase of Cars and Trucks	2,698,600
For Telecommunications Services	347,800
For Operation of Automotive Equipment	<u>2,854,600</u>
Total	\$46,015,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE
OPERATIONS

For Personal Services	23,000,100
For Extra Help	2,152,800
For State Contributions to State	
Employees' Retirement System	2,898,900
For State Contributions to Social Security	1,894,300

For Contractual Services	3,069,300
For Travel	104,100
For Commodities	2,575,700
For Equipment	791,000
For Equipment:	
Purchase of Cars and Trucks	2,247,700
For Telecommunications Services	285,900
For Operation of Automotive Equipment	<u>2,753,100</u>
Total	\$41,772,900

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE
OPERATIONS

For Personal Services	23,351,500
For Extra Help	2,469,100
For State Contributions to State	
Employees' Retirement System	2,975,800
For State Contributions to Social Security	1,928,900
For Contractual Services	4,754,200
For Travel	120,800
For Commodities	1,623,300
For Equipment	1,030,900
For Equipment:	
Purchase of Cars and Trucks	1,048,900
For Telecommunications Services	256,700
For Operation of Automotive Equipment	<u>2,561,200</u>
Total	\$42,121,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE
OPERATIONS

For Personal Services	20,810,800
For Extra Help	2,026,000
For State Contributions to State	
Employees' Retirement System	2,631,900
For State Contributions to Social Security	1,715,300
For Contractual Services	2,845,100
For Travel	79,000
For Commodities	1,758,800
For Equipment	1,056,000
For Equipment:	
Purchase of Cars and Trucks	2,980,600
For Telecommunications Services	184,300
For Operation of Automotive Equipment	<u>2,436,900</u>
Total	\$38,524,700

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE
OPERATIONS

For Personal Services	24,883,100
For Extra Help	1,546,800
For State Contributions to State	
Employees' Retirement System	3,045,900
For State Contributions to Social Security	1,983,000

For Contractual Services	3,834,500
For Travel	116,500
For Commodities	2,022,800
For Equipment	812,900
For Equipment:	
Purchase of Cars and Trucks	1,868,000
For Telecommunications Services	267,100
For Operation of Automotive Equipment	<u>3,107,700</u>
Total	\$43,488,300

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE
OPERATIONS

For Personal Services	18,952,300
For Extra Help	1,324,700
For State Contributions to State	
Employees' Retirement System	2,336,900
For State Contributions to Social Security	1,518,900
For Contractual Services	2,763,000
For Travel	143,400
For Commodities	1,472,700
For Equipment	1,007,400
For Equipment:	
Purchase of Cars and Trucks	1,375,400
For Telecommunications Services	177,800
For Operation of Automotive Equipment	<u>2,404,500</u>
Total	\$33,477,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE
OPERATIONS

For Personal Services	33,044,500
For Extra Help	2,104,200
For State Contributions to State	
Employees' Retirement System	4,050,900
For State Contributions to Social Security	2,643,600
For Contractual Services	6,549,000
For Travel	186,500
For Commodities	1,930,400
For Equipment	1,366,800
For Equipment:	
Purchase of Cars and Trucks	1,569,100
For Telecommunications Services	571,300
For Operation of Automotive Equipment	<u>2,809,200</u>
Total	\$56,825,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE
OPERATIONS

For Personal Services	18,261,400
For Extra Help	1,583,300
For State Contributions to State	
Employees' Retirement System	2,287,100
For State Contributions to Social Security	1,486,500

For Contractual Services	2,981,700
For Travel	64,200
For Commodities	1,226,200
For Equipment	944,300
For Equipment:	
Purchase of Cars and Trucks	698,600
For Telecommunications Services	135,000
For Operation of Automotive Equipment	1,738,100
Total	\$31,406,400

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:	
Payable from the Road Fund	4,590,000
For State Contributions to State	
Employees' Retirement System:	
Payable from the Road Fund	529,000
For State Contributions to Social Security:	
Payable from the Road Fund	348,500
For Contractual Services:	
Payable from the Road Fund	3,496,500
Payable from Air Transportation	
Revolving Fund	800,000
For Travel:	
Payable from the Road Fund	112,500
For Travel: Executive Air Transportation	
Expenses of the General Assembly:	
Payable from the General Revenue Fund	130,000
For Travel: Executive Air Transportation	
Expenses of the Governor's Office:	
Payable from the General Revenue Fund	130,000
For Commodities:	
Payable from Aeronautics Fund	74,500
Payable from the Road Fund	875,000
For Equipment:	
Payable from the General Revenue Fund	0
Payable from the Road Fund	271,900
For Equipment: Purchase of Cars and Trucks:	
Payable from the Road Fund	0
For Telecommunications Services:	
Payable from the Road Fund	97,000
For Operation of Automotive Equipment:	
Payable from the Road Fund	25,500
Total	\$11,480,400

REFUNDS

Section 145. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	500
-------------------	-----

Section 150. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	35,000
-------------------	--------

AWARDS AND GRANTS

Section 155. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from

the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 160. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION OPERATIONS

For Personal Services	2,383,600
For State Contributions to State Employees' Retirement System.....	274,700
For State Contributions to Social Security	176,900
For Contractual Services	47,700
For Travel.....	34,900
For Commodities.....	3,800
For Equipment.....	18,200
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services.....	37,800
For Operation of Automotive Equipment.....	0
Total.....	\$2,977,600

LUMP SUMS

Section 170. The sum of \$676,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 175. The sum of \$775,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 180. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 185. The sum of \$342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 190. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 195. The sum of \$186,900,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 200. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement

bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 205. The sum of \$95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 210. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	11,384,100
Greater Peoria Mass Transit District.....	8,788,100
Rock Island County Metropolitan Mass Transit District	7,178,115
Rockford Mass Transit District.....	6,241,700
Springfield Mass Transit District.....	6,069,900
Bloomington-Normal Public Transit System.....	3,095,045
City of Decatur.....	2,981,100
City of Pekin.....	447,500
River Valley Metro Mass Transit District.....	1,368,620
City of South Beloit.....	40,600
St. Clair County Transit District	16,170,550
City of Dekalb.....	1,400,000
City of Macomb.....	<u>797,500</u>
Total, Urbanized Areas.....	\$65,962,830

NON-URBANIZED AREAS

City of Danville	1,084,300
City of Quincy	1,490,600
RIDES Mass Transit District.....	2,128,875
South Central Illinois Mass Transit District.....	1,950,690
City of Galesburg.....	677,700
Jackson County Mass Transit District	146,410
Shawnee Mass Transit District	660,000
West Central Mass Transit District.....	350,000
Monroe-Randolph.....	<u>385,000</u>
Total, Non-Urbanized Areas.....	\$8,873,575

Section 215. The sum of \$9,720,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 220. The sum of \$237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

Section 225. The sum of \$54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER
AWARDS AND GRANTS

Section 230. The sum of \$24,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program

improvements.

Section 235. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION
OPERATIONS

For Personal Services	6,131,200
For State Contributions to State	
Employees' Retirement System.....	706,600
For State Contributions to Social Security	456,800
For Group Insurance.....	1,463,000
For Contractual Services	43,300
For Travel.....	61,800
For Commodities.....	7,000
For Printing.....	26,500
For Equipment.....	13,100
For Telecommunications Services.....	18,300
For Operation of Automotive Equipment.....	5,100
Total.....	\$8,932,700

AWARDS AND GRANTS

Section 245. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:	
To Counties.....	232,600,000
To Municipalities.....	326,300,000
To Counties for Distribution to Road Districts	105,600,000
Total.....	\$664,500,000

Section 250. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,206,500
For State Contributions to State	
Employees' Retirement System.....	139,000
For State Contributions to Social Security	91,100
For Contractual Services	2,109,700
For Travel.....	40,300
For Commodities.....	10,000
For Printing.....	4,900
For Equipment.....	47,300
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services.....	81,900
For Operation of Automotive Equipment.....	0
Total.....	\$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	5,185,500
For State Contributions to State	

Employees' Retirement System.....	596,300
For State Contributions to Social Security	82,200
For Contractual Services	333,100
For Travel.....	339,600
For Commodities.....	296,900
For Printing.....	64,500
For Equipment.....	612,000
For Equipment:	
Purchase of Cars and Trucks.....	650,000
For Telecommunications Services.....	351,600
For Operation of Automotive Equipment.....	<u>716,300</u>
Total.....	\$9,228,000

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services	0
For State Contributions to State	
Employees' Retirement System.....	0
For State Contributions to Social Security	2,600
For Contractual Services	42,400
For Travel.....	0
For Commodities.....	15,000
For Printing.....	35,000
For Equipment.....	0
For Operation of Automotive Equipment.....	<u>0</u>
Total.....	\$95,000

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	1,361,900
For State Contributions to State	
Employees' Retirement System.....	195,000
For State Contributions to Social Security	19,000
For Contractual Services	7,400
For Travel.....	12,100
For Commodities.....	15,400
For Printing.....	1,000
For Equipment.....	138,500
For Operation of Auto Equipment.....	<u>98,900</u>
Total.....	\$1,849,200

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,150,600
For State Contributions to State Employees'	
Retirement System.....	132,600
For State Contributions to Social Security	85,400
For Contractual Services	1,904,000
For Travel.....	90,000
For Commodities.....	308,000
For Printing.....	180,000
For Equipment.....	10,000
For Telecommunications Services.....	<u>0</u>
Total.....	\$3,860,600

FOR LOCAL GOVERNMENTS

For local highway safety projects by county and municipal governments, state and private universities and other private entities.....	4,843,800
--	-----------

Section 260. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)	
For Personal Services	45,000
For the State Contribution to State	
Employees' Retirement System	3,200
For the State Contribution to Social	
Security	3,100
For Contractual Services	16,000
For Travel	26,400
For Printing	5,000
For Telecommunication Services	<u>1,300</u>
Total	\$100,000
FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS(410)	
For Contractual Services	25,400
For Travel	25,000
For Printing	<u>5,000</u>
Total	\$55,400
FOR THE DIVISION OF TRAFFIC SAFETY (410)	
For Contractual Services	2,280,000
For Travel	10,000
For Commodities	0
For Printing	0
For Equipment	<u>0</u>
Total	\$2,290,000
FOR THE SECRETARY OF STATE (410)	
For Personal Services	40,000
For the State Contribution to State	
Employees' Retirement System	6,500
For the State Contribution to Social	
Security	600
For Contractual Services	27,500
For Travel	11,500
For Commodities	48,900
For Printing	10,000
For Equipment	12,800
For Telecommunication Services	100
For Operation of Auto Equipment	<u>0</u>
Total	\$157,900
FOR THE DEPARTMENT OF STATE POLICE (410)	
For Personal Services	1,053,800
For the State Contribution to State	
Employees' Retirement System	210,800
For the State Contribution to Social	
Security	13,800
For Contractual Services	5,500
For Travel	3,100
For Commodities	21,400
For Equipment	1,600
For Operation of Auto Equipment	<u>90,000</u>
Total	\$1,400,000
FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD (410)	
For Contractual Services	140,000
For Printing	<u>10,000</u>

Total.....\$150,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities.....2,170,300

Section 265. The following named sums or so much thereof as may be necessary for the agencies
hereafter named, are appropriated from the Road Fund to the Department of Transportation for
implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as
authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services1,000,000
For Commodities.....50,000
For Equipment.....200,000
For Telecommunications.....0
Total.....\$1,250,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services1,057,200
For the State Contribution to State
Employees' Retirement System.....251,500
For the State Contribution to Social
Security14,600
For Contractual Services3,400
For Travel.....5,500
For Commodities.....24,900
For Equipment.....15,000
For Operation of Auto Equipment.....58,100
Total.....\$1,430,200

FOR THE SECRETARY OF STATE (.08)

For Personal Services215,000
For the State Contribution to State
Employees' Retirement System.....34,700
For the State Contribution to Social
Security14,700
For Contractual Services223,200
For Travel.....15,300
For Commodities.....13,200
For Printing.....7,700
For Equipment.....35,900
For Operation of Auto Equipment.....40,600
Total.....\$600,300

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services190,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities.....1,663,500

Section 270. The sum of \$300,000, or so much thereof as may be necessary is appropriated from
the General Revenue Fund to the Department of Transportation for the expenses of an emissions
testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane,
Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and
Oswego.

Section 275. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated
from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation
for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made

from an appropriation herein made in

Section 155 GRF Aeronautics
 Section 185 GRF Reduced Fares Downstate
 Section 190 GRF Reduced Fares RTA
 Section 200 SCIP Debt Service I
 Section 205 SCIP Debt Service II
 Section 230 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 360
 CENTRAL ADMINISTRATION AND PLANNING
 LUMP SUMS

Section 5. The sum of \$2,405,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 61, Section 10 and Article 61A, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$1,676,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 61, Section 10 and Article 61A, Section 10 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$58,373,564, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 61, Section 10 and Article 61A, Section 15 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$7,291,266, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$1,861,153, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 30 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 30. The sum of \$1,787,497, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 25 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 35. The sum of, \$20,973,608, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 35 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of \$18,261,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 45. The sum of \$64,664,244, or so much thereof as may be necessary, and remains unexpended, less \$43,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 15 and

Article 61A, Section 45 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 50. The sum of \$1,216,652, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 61, Section 30 and Article 61A, Section 60 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$960,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 61, Section 35 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 60. The sum of \$2,022,668, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 65 of Public Act 94-0798, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 65. The sum of \$42,666,497, or so much thereof as may be necessary, and remains unexpended, less \$6,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 61, Section 50 and Article 61A, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of \$11,669,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 65 and Article 61A, Section 73 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$4,253,686, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made, in Article 61, Section 80 and Article 61A, Section 75 of Public Act 94-0798, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 80. The sum of \$2,063,204, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 61, Section 155 and Article 61A, Section 80 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 85. The sum of \$1,900,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 61, Section 280 of Public Act 94-0798, as amended, is reappropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

HIGHWAY SAFETY PROGRAM – DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 90. The sum of \$10,461,728, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation

concerning Highway Safety Grants heretofore made in Article 61, Section 255 and Article 61A, Section 85 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of \$3,092,225, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 61, Section 265 and Article 61A, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of \$5,622,293, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 61, Section 260 and Article 61A, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION
LUMP SUMS

Section 105. The sum of \$1,013,952, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 61, Section 170 and Article 61A, Section 100 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 110. The sum of \$356,686, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 103 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 115. The sum of \$2,731,762, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 175 and Article 61A, Section 105 of Public Act 94-0798, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriations heretofore made in Article 61, Sections 25, 90, 95, 100, 105, 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for the same purposes as follows:

Central Offices, Division of Highways	
For Purchase of Cars and Trucks.....	416,000
Day Labor	
For Purchase of Cars and Trucks.....	379,400
District 1, Schaumburg Office	
For Purchase of Cars and Trucks.....	6,674,072
District 2, Dixon Office	
For Purchase of Cars and Trucks.....	2,601,976
District 3, Ottawa Office	
For Purchase of Cars and Trucks.....	2,247,700
District 4, Peoria Office	
For Purchase of Cars and Trucks.....	1,048,900
District 5, Paris Office	
For Purchase of Cars and Trucks.....	2,811,313
District 6, Springfield Office	
For Purchase of Cars and Trucks.....	1,868,000
District 7, Effingham Office	
For Purchase of Cars and Trucks.....	1,375,400
District 8, Collinsville Office	

For Purchase of Cars and Trucks.....	1,569,100
District 9, Carbondale Office	
For Purchase of Cars and Trucks.....	<u>638,064</u>
Total.....	\$21,629,925

Section 125. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 80 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 365

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services.....	13,661,533
For State Contribution to State Employees'	
Retirement System.....	1,574,492
For Social Security.....	1,045,107
For Contractual Services.....	2,331,626
For Travel.....	111,800
For Commodities.....	40,000
For Printing.....	28,100
For Equipment.....	62,400
For Electronic Data Processing.....	607,935
For Telecommunications.....	149,800
For Law Student Program.....	<u>0</u>
Total.....	\$19,612,793

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit.

For Personal Services.....	798,807
For State Contribution to State Employees'	
Retirement System.....	90,910
For Social Security.....	60,344
For Contractual Services.....	211,101
For Travel.....	25,000
For Commodities.....	3,000
For Printing.....	3,000
For Equipment.....	10,500
For Electronic Data Processing.....	26,170
For Telecommunications.....	<u>16,900</u>
Total.....	\$1,245,732

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender

Federal Trust Fund.....	300,000
-------------------------	---------

Required State Match:

Payable from General Revenue Fund.....	80,000
--	--------

Section 20. The sum of \$2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c)(5) of Section 10 of the State Appellate Defender Act.

Section 25. The sum of \$250,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 30. The sum of \$40,000, or so much thereof as may be necessary, is appropriated from

the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 370

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services:

Payable from General Revenue Fund for Collective Bargaining Unit	2,481,800
Payable from General Revenue Fund for Administrative Unit	850,300
Payable from State's Attorney Appellate Prosecutor's County Fund	679,600

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from General Revenue Fund for Collective Bargaining Unit	99,300
Payable from General Revenue Fund for Administrative Unit	34,100
Payable from State's Attorneys Appellate Prosecutor's County Fund	27,200

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund for Collective Bargaining Unit	286,100
Payable from General Revenue Fund for Administrative Unit	98,000
Payable from State's Attorneys Appellate Prosecutor's County Fund	78,400

For State Contribution to Social Security:

Payable from General Revenue Fund for Collective Bargaining Unit	189,900
Payable from General Revenue Fund for Administrative Unit	65,100
Payable from State's Attorneys Appellate Prosecutor's County Fund	52,000

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate Prosecutor's County Fund	152,300
--	---------

For Contractual Services:

Payable from General Revenue Fund	354,100
Payable from State's Attorneys Appellate Prosecutor's County Fund	614,700

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund	0
Payable from State's Attorneys Appellate Prosecutor's County Fund	33,300

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund	228,700
Payable from State's Attorneys Appellate Prosecutor's County Fund	132,700

For Travel:

Payable from General Revenue Fund	16,700
Payable from State's Attorneys Appellate Prosecutor's County Fund	9,100

For Commodities:

Payable from General Revenue Fund	14,900
---	--------

Payable from State's Attorneys Appellate Prosecutor's County Fund	9,400
For Printing:	
Payable from General Revenue Fund	4,900
Payable from State's Attorneys Appellate Prosecutor's County Fund	3,600
For Equipment:	
Payable from General Revenue Fund	25,600
Payable from State's Attorneys Appellate Prosecutor's County Fund	30,900
For Electronic Data Processing:	
Payable from General Revenue Fund	16,200
Payable from State's Attorneys Appellate Prosecutor's County Fund	31,400
For Telecommunications:	
Payable from General Revenue Fund	20,900
Payable from State's Attorneys Appellate Prosecutor's County Fund	34,700
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	10,600
Payable from State's Attorneys Appellate Prosecutor's County Fund	8,300
For Law Intern Program:	
Payable from General Revenue Fund	100
Payable from State's Attorneys Appellate Prosecutor's County Fund	27,400
For Continuing Legal Education:	
Payable from General Revenue Fund	100
Payable from Continuing Legal Education Trust Fund.....	150,000
For Legal Publications:	
Payable from General Revenue Fund	3,500
Payable from State's Attorneys Appellate Prosecutor's County Fund	13,900
For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:	
For Personal Services:	
Payable from General Revenue Fund	88,000
Payable from State's Attorneys Appellate Prosecutor's County Fund	51,000
For State Contribution to the State Employees' Retirement System Pick Up:	
Payable from General Revenue Fund	3,600
Payable from State's Attorneys Appellate Prosecutor's County Fund	2,100
For State Contribution to the State Employees' Retirement System:	
Payable from General Revenue Fund	10,200
Payable from State's Attorneys Appellate Prosecutor's County Fund	5,900
For Contribution to Social Security:	
Payable from General Revenue Fund:	6,800
Payable from State's Attorneys Appellate Prosecutor's County Fund	3,900
For County Reimbursement to State for Group Insurance:	
Payable from State's Attorneys Appellate Prosecutor's County Fund	14,500
For Contractual Services:	
Payable from General Revenue Fund	6,300

Payable from State's Attorneys Appellate Prosecutor's County Fund	251,300
For Travel:	
Payable from General Revenue Fund	1,200
Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
For Commodities:	
Payable from General Revenue Fund	600
Payable from State's Attorneys Appellate Prosecutor's County Fund	800
For Equipment:	
Payable from General Revenue Fund	600
Payable from State's Attorneys Appellate Prosecutor's County Fund	1,200
For Operation of Automotive Equipment:	
Payable from General Revenue Fund	1,100
Payable from State's Attorneys Appellate Prosecutor's County Fund	1,100
For expenses pursuant to Narcotics Profit Forfeiture Act:	
Payable from Narcotics Profit Forfeiture Fund	0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:	
Payable from Narcotics Profit Forfeiture Fund	1,350,000
For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's Attorneys Appellate Prosecutor to conduct training programs for Illinois State's Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques and methods of eliminating or reducing the trauma of testifying in criminal proceedings for children who serve as witnesses in such proceedings; and other authorized criminal justice training programs:	
Payable from General Revenue Fund	80,000
For Expenses Related to federally assisted Programs to assist local State's Attorneys including violent crimes, drug related cases and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney:	
Payable from Special Federal Grant Project Fund	2,000,000
For Local Matching Purposes:	
Payable from State's Attorneys Appellate Prosecutor's County Fund	0
For State Matching Purposes:	
Payable from General Revenue Fund	138,500
For Expenses Pursuant to Grant Agreements For Training Grant Programs:	
Payable from Continuing Legal Education Trust Fund	0
For Expenses Pursuant to the Capital Crimes Litigation Act:	
Payable from the Capital Litigation	

Trust Fund.....	500,000
For Appropriation to the State Treasurer for Expenses Incurred by State's Attorneys other than Cook County: Payable from the Capital Litigation Trust Fund.....	1,000,000
For Appropriation to the State's Attorneys Appellate Prosecutor for a grant to the Cook County State's Attorney for expenses incurred in filing appeals in Cook County.....	2,700,000
(Total, \$15,109,700; General Revenue Fund, \$7,837,800; Office of the State's Attorneys Appellate Prosecutor's County Fund, \$2,271,900; Continuing Legal Education Trust Fund, \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000; Special Federal Grant Project Funds, \$2,000,000; Capital Litigation Trust Fund, \$1,500,000)	

ARTICLE 375

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:	
For Personal Services	402,300
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	46,500
For State Contributions to Social Security	30,300
For Contractual Services	1,423,400
For Travel.....	3,800
For Commodities.....	1,300
For Printing.....	6,600
For Equipment.....	6,900
For Electronic Data Processing	2,800
For Telecommunications.....	11,200
For Operation of Auto Equipment.....	5,300
For Training and Education.....	206,300
For costs and services related to ILEAS/MABAS administration.....	125,000
For costs and expenses related to or in support of a public safety shared service center	381,800
Total.....	\$2,653,500
Payable from Radiation Protection Fund:	
For Personal Services	106,500
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	12,200
For State Contributions to Social Security	8,200
For Group Insurance.....	29,000
For Contractual Services	165,400
For Travel.....	5,000

For Commodities	5,300
For Printing.....	4,900
For Electronic Data Processing	49,400
For Telecommunications Services.....	11,000
For Operation of Auto Equipment.....	10,000
For costs and services related to or in support of a public safety shared service center	<u>156,700</u>
Total.....	\$563,600
Payable from Nuclear Safety Emergency Preparedness Fund:	
For Personal Services	1,445,800
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	166,700
For State Contributions to Social Security	110,600
For Group Insurance.....	362,500
For Contractual Services	545,600
For Travel.....	11,600
For Commodities.....	5,800
For Printing.....	1,000
For Equipment.....	21,300
For Electronic Data Processing	154,900
For Telecommunications Services.....	63,900
For Operation of Auto Equipment.....	28,200
For costs and services related to or in support of a public safety shared service center	<u>912,700</u>
Total.....	\$3,830,600
Payable from Nuclear Civil Protection Planning Fund:	
For Federal Projects.....	300,000
Payable from the Emergency Management Preparedness Fund:	
For an Emergency Management Preparedness Program.....	5,459,200
For costs and services related to or in support of a public safety shared service center	215,800
Payable from Federal Civil Preparedness Administrative Fund:	
For Training and Education.....	1,000,000
For Terrorism Preparedness and Training costs in the current and prior years	148,200,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area.....	179,500,000
Payable from the September 11 th Fund:	
For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.....	100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State,

release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred
in current and prior years 500,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems 500,000
For Emergency Operating Centers 500,000

Payable from the Federal Civil Preparedness Administrative Fund:

For Urban Search and Rescue 2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services 992,200
For Employee Retirement Contributions
Paid by Employer..... 0
For State Contributions to State Employees'
Retirement System..... 122,600
For State Contributions to Social Security 81,400
For Contractual Services 72,300
For Travel..... 6,000
For Commodities..... 2,800
For Printing..... 4,500
For Equipment..... 47,000
For Electronic Data Processing 5,500
For Telecommunications 164,000
For Operation of Auto Equipment..... 41,500
Total..... \$1,539,800

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services 1,078,800
For Employee Retirement Contributions
Paid by Employer..... 0
For State Contributions to State Employees'
Retirement System..... 124,300
For State Contributions to Social Security 82,600
For Group Insurance..... 333,500
For Contractual Services 143,600
For Travel..... 31,300
For Commodities..... 24,000
For Printing..... 3,000
For Equipment..... 25,200
For Electronic Data Processing 6,300
For Telecommunications 231,600
For Operation of Auto Equipment..... 27,000
Total..... \$2,111,200

Payable from the Emergency Management Preparedness Fund:
 For an Emergency Management Preparedness Program.....3,200,000

Payable from Federal Civil Preparedness Administrative Fund:
 For Training and Education.....400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:
 For Personal Services2,805,800
 For Employee Retirement Contributions
 Paid by Employer.....0
 For State Contributions to State Employees' Retirement System.....323,400
 For State Contributions to Social Security214,600
 For Group Insurance.....587,300
 For Contractual Services219,100
 For Travel.....100,000
 For Commodities.....13,200
 For Printing.....40,000
 For Equipment.....46,400
 For Electronic Data Processing9,500
 For Telecommunications.....26,000
 For Operation of Auto30,000
 For Refunds.....100,000
 For reimbursing other governmental agencies for their assistance in responding to radiological emergencies.....100,000
 Total.....\$4,615,300

Section 25. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:
 For Personal Services3,954,400
 For Employee Retirement Contributions
 Paid by Employer.....0
 For State Contributions to State Employees' Retirement System.....455,700
 For State Contributions to Social Security302,500
 For Group Insurance.....754,000
 For Contractual Services784,000
 For Travel.....95,100
 For Commodities.....235,300
 For Printing.....1,000
 For Equipment.....433,900
 For Electronic Data Processing273,600
 For Telecommunications Services.....597,400

For Operation of Auto	<u>13,000</u>
Total.....	\$7,899,900

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from General Revenue Fund:	
For Personal Services	399,700
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System	46,100
For State Contributions to Social	
Security	30,700
For Contractual Services	3,000
For Travel.....	2,100
For Commodities.....	1,000
For Printing.....	1,300
For Telecommunications Services.....	8,200
For Operation of Automotive Equipment.....	6,500
For State Share of Individual and Household	
Grant Program for Disaster Declarations	
in Current and Prior Years:	<u>491,700</u>
Total.....	\$990,300
Payable from Nuclear Safety Emergency Preparedness Fund:	
For Personal Services	452,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System	54,000
For State Contributions to Social	
Security	36,000
For Group Insurance.....	116,000
For Contractual Services	86,200
For Travel.....	29,500
For Commodities.....	11,900
For Printing.....	3,000
For Equipment.....	20,800
For Electronic Data Processing	4,300
For Telecommunications Services.....	12,200
For Operation of Automotive Equipment.....	12,600
For compensation to local governments	
for expenses attributable to implementation	
and maintenance of plans and programs	
authorized by the Nuclear Safety	
Preparedness Act.....	<u>650,000</u>
Total.....	\$1,488,500
Payable from the Federal Aid Disaster Fund:	
For Federal Disaster Declarations:	
In Current and Prior Years.....	50,000,000
For State administration of the	
Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation	
in Current and Prior Years	40,000,000
For State administration of the	
Hazard Mitigation Program	<u>1,000,000</u>
Total.....	\$92,000,000

Payable from the Emergency Planning and Training Fund:	
For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act	150,000
Payable from the Nuclear Civil Protection Planning Fund:	
For Federal Projects.....	500,000
For Mitigation Assistance.....	3,000,000
Total.....	\$3,650,000
Payable from the Federal Civil Preparedness Administrative Fund:	
For Training and Education.....	2,091,200
Payable from the Emergency Management Preparedness Fund:	
For Emergency Management Preparedness.....	4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency Preparedness Fund:	
For Personal Services	1,675,700
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	200,000
For State Contributions to Social Security	132,800
For Group Insurance.....	362,500
For Contractual Services	423,400
For Travel.....	32,500
For Commodities.....	72,100
For Printing.....	2,000
For Equipment.....	146,200
For Electronic Data Processing	7,200
For Telecommunications.....	25,200
For Operation of Auto	13,000
Total.....	\$3,092,600
Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:	
For Refunds for Overpayments made by Low- Level Waste Generators.....	5,000

Section 45. The sum of \$1,166,900, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent

nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 65. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 70. The sum of \$686,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 380

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	7,610,134
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to the State	
Employees' Retirement System.....	877,513
For State Contributions to Social Security	533,118
For Group Insurance.....	1,852,880
For Contractual Services	882,144
For Travel.....	129,700
For Commodities.....	91,000
For Printing.....	63,400
For Equipment.....	430,000
For Electronic Data Processing	1,242,984
For Telecommunications	198,512
For Operation of Auto Equipment.....	309,000
For Refunds	4,000
Total.....	\$14,224,385

Payable from the Underground Storage Tank Fund:

For Personal Services	1,613,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to the State	
Employees' Retirement System.....	185,900
For State Contributions to Social Security	113,000
For Group Insurance.....	423,300
For Contractual Services	270,900
For Travel.....	25,000
For Commodities.....	8,000
For Printing.....	6,000
For Equipment.....	161,500
For Electronic Data Processing	115,000
For Telecommunications	47,000
For Operation of Auto Equipment.....	60,000
For Refunds	10,000
For Expenses of Hearing Officers	75,000
Total.....	\$3,113,600

Section 10. The sum of \$627,815, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the

Elevator Safety and Regulation Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:	
For Fire Prevention Training	69,000
For Expenses of Fire Prevention Awareness Program	80,000
For Expenses of Arson Education and Seminars	42,000
For expenses of new fire chiefs training	44,000
For expenses of hearing officers	<u>25,000</u>
Total	\$260,000

Payable from the Fire Prevention Fund:	
For Expenses of Life Safety Code Program	20,000
For Expenses of the Risk Watch/Remember When program	40,000

Payable from the Fire Prevention Division Fund:	
For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program	257,700

Payable from the Emergency Response Reimbursement Fund:	
For Hazardous Material Emergency Response Reimbursement	5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:	
For Chicago Fire Department Training Program	1,931,960
For payment to local governmental agencies which participate in the State Training Programs	1,000,000
For Regional Training Grants	500,000
For payments in accordance with Public Act 93-0169	<u>25,000</u>
Total	\$3,456,960

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

Section 50. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of \$714,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	4,564,200
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System	524,900
For State Contributions to	
Social Security	349,200
For Group Insurance.....	1,116,500
For Contractual Services	267,000
For Travel.....	32,200
For Commodities.....	34,500
For Equipment.....	10,000
For Telecommunications Services.....	108,800
For Operation of Auto Equipment.....	24,100
For Operational Expenses.....	412,400
Total.....	\$7,443,800

Payable from Capital Development Board Revolving Fund:

For Personal Services	2,856,100
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	
Employees' Retirement System.....	328,500
For State Contributions to Social Security	218,500
For Group Insurance.....	783,000
For Contractual Services	298,100
For Travel.....	210,600
For Commodities.....	11,400
For Printing.....	17,200
For Equipment.....	0
For Electronic Data Processing	185,200
For Telecommunications Services.....	119,500
Total.....	\$5,028,100

Payable from the School Infrastructure Fund:

For operational purposes relating to	
the School Infrastructure Program	550,000

ARTICLE 390

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services	306,386
For State Contributions to State Employees'	
Retirement System.....	33,859
For Retirement - Pension pick-up.....	11,752
For State Contributions to Social Security	22,475
For Contractual Services.....	300,000
For Travel.....	25,000
For Commodities	1,500
For Printing.....	6,900
For Equipment.....	4,079
For EDP.....	0
For Telecommunications	7,800
For Operations of Auto Equipment	3,000
Total.....	\$722,751

ARTICLE 395

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:	
For Personal Services.....	1,229,100
For State Contributions to State Employees' Retirement System	141,600
For State Contributions to Social Security.....	94,400
For Group Insurance	358,100
For Contractual Services.....	237,500
For Travel	34,000
For Commodities	10,000
For Printing.....	5,000
For Equipment	20,000
For Electronic Data Processing.....	68,800
For Telecommunications Services.....	34,900
For Operation of Auto Equipment	22,000
For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	10,000
For costs and expenses related to or in support of a public safety shared services center.....	<u>22,400</u>
Total.....	\$2,287,800

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act.....	100,000
--	---------

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act.....	400,000
---	---------

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal Conviction Surcharge Fund:	
For payment of and/or reimbursement of training and training services in accordance with statutory provisions	11,260,000

ARTICLE 400

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2008:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	813,000
For Employee Retirement Contributions	
Paid by Employer.....	0
For State Contributions to State	

Employees' Retirement System.....	94,000
For State Contributions to	
Social Security	62,200
For Contractual Services	189,681
For Travel.....	86,700
For Commodities.....	11,477
For Printing.....	10,800
For Equipment.....	0
For Electronic Data Processing	18,000
For Telecommunications Services.....	<u>20,200</u>
Total.....	\$1,306,058

Section 10. The amount of \$15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.

Section 15. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 405

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services	356,600
For State Contributions to State	
Employees' Retirement System.....	41,100
For State Contributions to	
Social Security	27,300
For Contractual Services	387,150
For Travel.....	7,000
For Commodities.....	6,000
For Printing.....	6,000
For Equipment.....	0
For Electronic Data Processing	9,000
For Telecommunications Services.....	14,000
For Operation of Automotive Equipment.....	<u>3,000</u>
Total.....	\$857,150

ARTICLE 410

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services	1,113,000
For State Contributions to State	
Employees' Retirement System.....	128,400
For State Contributions to	
Social Security	85,300
For Contractual Services	446,000
For Travel.....	11,600
For Commodities.....	12,400
For Printing.....	16,000
For Equipment.....	5,900
For Electronic Data Processing	186,100
For Telecommunications Services.....	45,500
For Operation of Auto Equipment.....	<u>15,000</u>
Total.....	\$2,065,200

Payable from Criminal Justice Information
Systems Trust Fund:

For Personal Services	826,100
For State Contributions to State	
Employees' Retirement System.....	95,200
For State Contributions to	
Social Security	63,200
For Group Insurance.....	190,000
For Contractual Services	187,000
For Travel.....	4,000
For Commodities.....	1,000
For Printing.....	2,000
For Equipment.....	2,000
For Electronic Data Processing	805,000
For Telecommunications Services.....	241,000
For Operation of Auto Equipment.....	<u>7,400</u>
Total.....	\$2,423,900

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the public safety shared services center:

Payable from the General Revenue Fund.....	170,700
Payable from the Motor Vehicle Theft	
Prevention Trust Fund.....	79,900
Payable from the Criminal Justice Trust Fund.....	700,000
Payable from the Juvenile Accountability	
Incentive Block Grant Fund.....	<u>100,000</u>
Total.....	\$1,050,600

Section 15. The sum of \$37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the General Revenue Fund.....	810,000
Payable from the Criminal Justice	
Trust Fund.....	<u>5,800,000</u>
Total.....	\$6,610,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice	
Trust Fund.....	1,700,000
Payable from the Criminal Justice	
Information Projects Fund	<u>400,000</u>
Total.....	\$2,100,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle	
Theft Prevention Trust Fund:	
For Personal Services	154,800
For other Ordinary and Contingent Expenses	157,400

For Awards and Grants to federal and state agencies, units of local government, corporations, and neighborhood, community and business organizations to include operational activities and programs undertaken by the Authority in support of the Motor Vehicle Theft Prevention Act.....	6,500,000
For Refunds.....	<u>50,000</u>
Total.....	\$6,862,200

Section 40. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 45. The sum of \$12,440,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 50. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 415

Section 5. The amount of \$240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 420

Section 5. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest buy-back as authorized under the Illinois Farm Development Act.

ARTICLE 425

Section 5. The sum of \$31,622,778, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$126,087,776, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 430

Section 5. The sum of \$719,313, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of \$415,655, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

Section 15. The sum of \$1,026,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

Section 20. The sum of \$1,441,643, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 435

Section 5. The sum of \$40,782,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 440

Section 5. The sum of \$307,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 445

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:	
For Personal Services	501,600
For State Contributions to State Employees' Retirement System.....	57,700
For State Contribution to Social Security	38,400
For Group Insurance.....	116,000
For Contractual Services	43,000
For Travel.....	20,000
For Commodities.....	3,000
For Printing.....	10,000
For Equipment.....	1,000
For Electronic Data Processing	2,000
For Telecommunications Services.....	<u>2,000</u>
Total.....	\$794,700
Payable from the General Revenue Fund:	
For Contractual Services	<u>36,500</u>
Total.....	\$36,500

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of \$2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 20. The amount of \$849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 450

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:	
Regular Positions	4,567,000
Arbitrators.....	3,595,500
Court Reporters.....	1,422,000
For Employee Retirement Contributions Paid by Employer.....	0
For State Contributions to State Employees' Retirement System.....	526,600
For Arbitrators' Retirement System.....	414,000
For Court Reporters' Retirement System.....	164,000
For State Contributions to Social Security	733,800
For Group Insurance.....	2,686,000
For Contractual Services	380,000
For Travel.....	230,000
For Commodities.....	45,500

For Printing.....	35,000
For Equipment.....	50,000
For Telecommunications Services.....	<u>110,000</u>
Total.....	\$14,959,400

ELECTRONIC DATA PROCESSING

For Personal Services.....	665,000
For State Contributions to State Employees' Retirement System.....	76,600
For State Contributions to Social Security.....	50,800
For Contractual Services.....	140,000
For Travel.....	2,500
For Commodities.....	2,000
For Printing.....	2,000
For Equipment.....	12,000
For Telecommunications Services.....	<u>60,000</u>
Total.....	\$1,010,900

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate an office in Peoria.....	114,000
---	---------

Section 15. The amount of \$115,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of \$244,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for all costs associated with the establishment and operation of a satellite office in the Metro East area.

Section 30. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 35. The amount of \$940,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel.

Section 40. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act

ARTICLE 455

OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 5. The amount of \$3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Section 5 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of \$587,367, or so much thereof as may be necessary and remains

unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Section 10 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 455.....\$591,250

ARTICLE 460

DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work: Payable from Agricultural Premium Fund:

For various projects at the State
Fairgrounds..... 600,000
For various projects at the DuQuoin State
Fairgrounds..... 225,000
Total.....\$825,000

Section 15. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

Total, Article 460.....\$3,437,500

ARTICLE 465

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of \$9,824,959, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 94, Section 5 of Public Act 94-0798, is reappropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 465.....\$9,824,959

ARTICLE 470

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Total, Article 470.....\$3,000,000

ARTICLE 475

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 10. The amount of \$4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 30. The sum of \$3,360,199, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 30 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of \$50,000,000, or so much thereof as may be necessary and remains

unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 35 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 – Coal Revival Program.

Section 70. The sum of \$3,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 70 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 75. The sum of \$13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 75 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 120. The amount of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 10 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.

Section 125. The amount of \$17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 15 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

Section 130. The amount of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 20 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 135. The amount of \$7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 25 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility

Section 140. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 145. The amount of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

Section 150. The amount of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the

Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

Section 160. The amount of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.

Section 165. The amount of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 170. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article, except Section 175, until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 475.....\$168,335,199

ARTICLE 480

DEPARTMENT OF NATURAL RESOURCES

GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of \$725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of \$75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The sum of \$150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O'Lakes – Fox River Waterway Management Agency for the Agency's operational expenses.

Section 30. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation.....1,200,000

Payable from State Parks Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with

the intent of this appropriation 150,000

Section 35. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 40. To the extent federal funds including reimbursements are available for such purposes, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 45. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 50. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Forest Reserve Fund:

For U.S. Forest Service Program 500,000

Section 55. The sum of \$110,000, or so much thereof as may be necessary, is appropriated from the Plugging and Restoration Fund to the Department of Natural Resources, Office of Mines and Minerals for the Landowner Grant Program authorized under the Oil and Gas Act, as amended by Public Act 90-0260.

Section 60. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Set Aside Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines and any other expenses necessary for emergency response.

Section 65. The sum of \$110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 70. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:

For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities \$9,500,000

Section 75. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

Section 80. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 85. The sum of \$1,350,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 90. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance

of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 95. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs.....\$6,200,000

Section 105. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire Protection

Programs325,000

Section 115. The sum of \$80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 135. The sum of \$160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from

the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of \$2,390,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sum, new appropriation, or so much thereof as may be necessary, for the object and purpose hereinafter named, is appropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation	1,000,000
---	-----------

Section 165. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Adeline Jay Geo-Karis

Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor	375,000
--	---------

Section 170. The sum of \$6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Total, Article 480	\$65,405,000
--------------------------	--------------

ARTICLE 485

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of \$3,563,301, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 10 and Article 98, Section 5, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of \$464,912, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 15, and Article 98, Section 15, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of \$2,080,914, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 20 and Article 98, Section 30 of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively,

and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 97, Section 25, on page 684, line 25, and Article 98, Section 35, of Public Act 94-798, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation\$4,336,398

Section 45. The following named sums, or so much thereof as may be necessary, respectively, and as remain unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the State Parks Fund:

(From Article 97, Section 25 on page 684, lines 26-32 and page 685, lines 1-2, and Article 98, Section 45)

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation\$1,042,489

(From Article 97, Section 25 on page 685, lines 3-10)

For multiple use facilities and purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation\$750,000

Section 48. The sum of \$8,327,755, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 48 of Public Act 94-798, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 50. The sum of \$8,651,843, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 40 and Article 98, Section 50, of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of \$527,947, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 35, and Article 98, Section 60, of Public Act 94-798, as amended, is reappropriated from the Wildlife and

Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of \$735,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 70 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of \$3,188,964, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 75 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of \$19,096,319, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 80, of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of \$2,784,560, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 85 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 90. The sum of \$655,484, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 90 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost-share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of \$503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 95 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of \$10,249,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 100 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control and drainage improvement of unnamed Kishwaukee River tributary	200,000
Flood Hazard Mitigation - For implementation of flood hazard mitigation plans, and acquisition of wetland and tree mitigation sites for state and local joint	

flood control projects in cooperation with federal agencies, state agencies, and units of local government, in various counties	3,300,000
Fox Chain of Lakes - Lake and McHenry Counties - For the state cost share in implementation of the comprehensive Dredging and Disposal Plan, including beneficial use of dredge material and island creation, for the Fox River and Chain of Lakes	1,449,777
Fox River Dams - Kane County - For rehabilitation, modification, and reconstruction of Batavia and Yorkville Dams	2,600,000
Field Service Facility - Sangamon County - For site development and construction of a field survey service building and storage facility	200,000
East St. Louis & Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area	1,800,000
Prairie/Farmers Creeks - Cook County - For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project	600,000
Small Drainage and Flood Control Projects - For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed \$100,000 at any single locality	100,000
Total	\$10,249,777

FOR WATERWAY IMPROVEMENTS

Section 105. The sum of \$17,673,687, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 105 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties	214,727
Asian Carp Barrier - Cook County	10,000
Chicago Harbor Leakage Control - Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in	

cooperation with federal agencies and units of local government.....	990,416
Crisenberry Dam - Jackson County: For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and specifications, and the construction of the proposed rehabilitation	422,964
Crystal Creek - Cook County.....	2,864,324
East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area.....	500,000
Flood Mitigation - Disaster Declaration Areas	2,101,826
Fox Chain O'Lakes - Lake and McHenry Counties	1,420,132
Fox River Dams - Kane, Kendall and McHenry Counties	3,183,101
Granite City - Area Groundwater- Madison County.....	300,000
Havana Facilities - Mason County.....	125,212
Hickory Hills - Cook County.....	158,410
Hickory/Spring Creeks Watershed - Cook and Will Counties.....	265,816
Indian Creek - Kane County	87,025
Kaskaskia River System - Randolph, Monroe and St. Clair Counties.....	33,915
Kyte River - Rochelle, Ogle County.....	1,450,863
Little Calumet Watershed - Cook County.....	14,154
Loves Park - Winnebago County.....	266,589
Lower Des Plaines River Watershed - Cook and Lake Counties.....	712,127
Metro-East Sanitary District - Madison and St. Clair Counties	60,578
North Branch Chicago River Watershed - Cook and Lake Counties.....	25,690
Prairie du Rocher - Randolph County: For partial payment to implement the federal flood protection project for the Village of Prairie du Rocher in cooperation with local units of government.....	10,000
Prairie/Farmers Creek - Cook County.....	1,800,410
Rock River Dams - Rock Island and Whiteside Counties	151,081
Small Drainage and Flood Control Projects - Statewide (not to exceed \$100,000 at any locality).....	366,017
Union - McHenry County	30,000
Village of Justice - Cook County.....	100,000
W. B. Stratton (McHenry) Lock and Dam - McHenry County.....	<u>8,310</u>

Total.....\$17,673,687

Section 110. The sum of \$81,279, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 110 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of \$4,475,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 115 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of \$1,573,499, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 120 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of \$30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 125 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of \$2,940,287, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 130 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of \$206,806, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 60 and Article 98, Section 135, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 97, Section 65 and Article 98, Section 145 of Public Act 94-798, as amended)

For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural

heritage qualities6,492,787

Section 150. The sum of \$90,486,480, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 70 and Article 98, Section 150, of Public Act 94-798, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of \$969,734, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 75 and Article 98, Section 160, of Public Act 94-798, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of \$2,930,880, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 80 and Article 98, Section 170, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of \$861,703, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 85, and Article 98, Section 180, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 95 and Article 98, Section 190, of Public Act 94-798, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs.....24,941,878

Section 195. The sum of \$2,372,178, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 100 and Article 98, Section 195, of Public Act 94-798, as amended, is reappropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 205. The sum of \$1,863,576, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 205 of Public Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of \$3,959,195, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 210 of Public Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 110 and Article 98, Section 215 of Public Act 94-798, as amended, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is reappropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire

Protection Assistance Fund:

For Rural Community Fire

Protection Program695,298

Section 225. The sum of \$175,510, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 115 and Article 98, Section 225, of Public Act 94-798, as amended, is reappropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction, maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 235. The sum of \$1,747,274, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 120 and Article 98, Section 235, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of \$483,220, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 125, and Article 98, Section 245, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 260. The sum of \$2,644,762, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97 Section 140, and Article 98, Section 260, of Public Act 94-798, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of \$10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 275 of Public Act 94-798, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway through Grafton.....	5,300
Super Trail between the Quad Cities and Savannah.....	0
Illinois Prairie Path in Cook County.....	5,600

Section 280. The sum of \$15,609,032, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 145, and Article 98, Section 280, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 290. The sum of \$56,700, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 290 of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development, grants and all other related expenses connected with the acquisition and development of bike paths.

No funds in this Section may be expended in excess of the revenues deposited in the Park and Conservation Fund as provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of \$686,826, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 300 of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services,

studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of \$5,379,873, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 150, and Article 98, Section 305, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of \$1,507,940, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 310 of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 320. The sum of \$7,066,627, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 155, and Article 98, Section 320, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 330. The sum of \$435,837, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 330 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$2,564,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 345. The sum of \$7,348, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 345 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 350. The sum of \$54,104, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 350 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 375. The amount of \$189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 98, Section 375 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related expenses, all in general conformance with

the Lower Des Plaines River and Tributaries
 Watershed Work plan in cooperation with the
 U.S. Soil Conservation Service and local
 governments sponsoring this Federal
 Flood Control project..... 189,520

Section 380. The amount of \$32,507, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 380 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the following projects at the approximate costs set forth below:

Indian Creek - Kane County - For implementation
 of the Indian Creek flood control project
 in Kane County in cooperation with the City
 of Aurora 18,656

Midlothian Creek - Cook County - Improvement of
 Midlothian Creek channel to provide flood
 damage reduction for Fernway Subdivision in
 cooperation with the Villages of Orland
 Park and Tinley Park..... 13,851

Total..... \$32,507

Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 97, Section 160
 and Article 98, Section 385,
 of Public Act 94-798, as amended)

For rehabilitation, reconstruction,
 repair, replacing, fixed assets,
 and improvement of facilities at
 North Point Marina at Winthrop
 Harbor 1,206,770

Section 395. The sum of \$18,050,982, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 165, and Article 98, Section 395, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 405. The sum of \$4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 405 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of \$14,947,431 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 97, Section 170 of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than \$1,500,000 of the total appropriation may be used for engineering and rehabilitation.

Section 415. The sum of \$20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 415 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. The sum of \$15,253,790, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such

purpose in Article 98, Section 420 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 425. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 425 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 430. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections:

- 70 through 130,
- 190, 205, 210,
- 270 through 380,
- 405, 410, 415, 420 and 425

until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 485.....\$367,160,689

ARTICLE 490

DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of \$238,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 99, Section 5 of Public Act 94-0798, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 490.....\$238,800

ARTICLE 495

DEPARTMENT OF STATE POLICE

Section 10. The sum of \$13,990,231, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purposes in Article 100, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 495.....\$13,990,231

ARTICLE 500

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of \$4,600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

- For costs associated with the identification and disposal of hazardous materials at storage facilities..... 1,158,600
- For Maintenance, Traffic and Physical Research Purposes (A)..... 28,129,100
- For repair of damages by motorists

to highway guardrails, fencing,
lighting units, bridges, underpasses,
signs, traffic signals, crash
attenuators, landscaping, roadside
shelters, rest areas, fringe parking
facilities, sanitary facilities,
maintenance facilities including salt
storage buildings, vehicle weight
enforcement facilities including scale
houses, and other highway appurtenances,
provided such amount shall not exceed
funds to be made available from collections
from claims filed by the Department
to recover the costs of such damages 5,500,000

For Maintenance, Traffic and Physical
Research Purposes (B) 13,150,000

Total..... \$47,937,700

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for
construction of township bridges 20
feet or more in length as provided
in Section 6-901 through 6-906 of the
"Illinois Highway Code" 15,000,000

For apportionment to needy Townships and
Road Districts, as determined by the
Department in consultation with the County
Superintendents of Highways, Township
Highway Commissioners, or Road District
Highway Commissioners 10,014,300

For apportionment to high-growth cities over
5,000 in population, as determined by the
Department in consultation with the Illinois
Municipal League 4,000,000

For apportionment to counties
under 1,000,000 in population,
\$8,000,000 of the total apportioned
in equal amounts to each eligible
county, and \$13,800,000 apportioned
to each eligible county in proportion
to the amount of motor vehicle license
fees received from the residents of
eligible counties 21,800,000

Total..... \$50,814,300

Section 20. The sum of \$358,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg 3,636,000

District 2, Dixon	2,460,000
District 3, Ottawa	3,350,000
District 4, Peoria	2,561,000
District 5, Paris	1,273,000
District 6, Springfield.....	1,677,000
District 7, Effingham	2,302,000
District 8, Collinsville.....	3,174,000
District 9, Carbondale	1,983,000
Statewide (including refunds)	191,940,700
Engineering.....	143,829,000

Section 20a. The sum of \$550,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg	301,311,000
District 2, Dixon	19,975,000
District 3, Ottawa	18,729,000
District 4, Peoria	21,410,000
District 5, Paris	9,133,000
District 6, Springfield.....	23,548,000
District 7, Effingham	15,377,000
District 8, Collinsville.....	42,212,000
District 9, Carbondale	8,682,000
Statewide (including refunds)	89,623,000

Section 25. The sum of \$916,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the road improvement program as approximated below:

District 1, Schaumburg	378,701,000
District 2, Dixon	70,362,000
District 3, Ottawa	95,851,000
District 4, Peoria.....	73,285,000
District 5, Paris	36,423,000
District 6, Springfield.....	48,001,000
District 7, Effingham.....	65,842,000
District 8, Collinsville	90,807,000
District 9, Carbondale.....	56,728,000
Statewide (including refunds).....	0
Engineering	0

Section 30. The sum of \$28,750,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 35. The sum of \$137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to

pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 40. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 50. The sum of \$16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 55. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 60. The sum of \$1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 65. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Permanent Improvements

Section 55 State Rail Freight Loan Repayment

Section 60 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 500.....\$2,138,032,700

ARTICLE 505

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of \$27,082,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 101, Section 5 and Article 102, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 10. The sum of \$21,465,072, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 20 and Section 25 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$13,849,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 30 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of \$67,964,891, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 35 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of \$8,206,264, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous materials made in Article 101, Section 10 and Article 102, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of \$31,027,324, or so much thereof as may be necessary, and remains unexpended, less \$2,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriation and reappropriation made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of

Highways, in Article 101, Section 10 and Article 102, Section 45 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of \$8,946,943, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 101, Section 10 and Article 102, Section 50 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of \$24,456,199, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 55 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$31,130,154, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 60 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION AWARDS AND GRANTS

Section 50. The sum of \$19,605,291, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for township bridges in Article 101, Section 15 and Article 102, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 55. The sum of \$80,732,469, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of \$700,458, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 75 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of \$63,218,108, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 80 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of \$43,499,157, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 85 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of \$97,017,919, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 80. The sum of \$83,872,425, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract

costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 85. The sum of \$178,854,663, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 100 and Section 115 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 90. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007 from the reappropriations heretofore made in Article 102, Section 105 of Public Act 94-0798, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

North Avenue Bridge, Chicago.....	3,768,518
National Corridor Planning & Development	
City of Forsyth Frontage Road	11,917

FERRY BOATS/TERMINAL FACILITIES

Canal Corridor Association-Port of LaSalle Project	400,000
--	---------

TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION

Homewood, Illinois railroad station/ platform acquisition and improvement.....	191,311
Village of Glencoe, Green Bay Trail – North Branch Trail Connection	127,454

SECTION 115 MEMBER INITIATIVES

168th and State Streets Intersection Improvements.....	200,000
Annie Glidden Road, DeKalb	227,602
Convocation Center Roadway	497,696
Grand Avenue Railroad relocation	443,709
Great River Road in Mercer County	31,679
Illinois Route 38 at Union Pacific Railroad Grade Separation	250,000
ITS – I-74 in Peoria	750,000
Kaskaskia Regional Port District, access roads	18,449
Long Meadow Parkway Fox River Bridge Crossing, Bolz Road.....	2,820,000
Milwaukee Avenue Rehabilitation.....	200,000
Rock Island County, Illinois Milan Beltway Construction	500,000
Sauk Trail Reconstruction Improvements, Park Forest.....	330,000
Sauk Village Industrial Park Access Road.....	600,000

Sheridan Road, Evanston	800,000
St. Charles, Illinois, Fox River	
Crossing at Red Gate Corridor	1,098,092
US 51, Christian/Shelby Counties	1,631,424
West Grand Avenue. (from North	
Western to N. California Ave.).....	800,000
Widen Route 47 from Kreutzer Road	
to Reed Road, Huntley	1,000,000
Total.....	\$16,697,851

Section 95. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 110 of Public Act 94-0798, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY

North-South Wacker Drive Reconstruction	
in Chicago	1,916,666

INTERSTATE MAINTENANCE DISCRETIONARY

I-55 South Barrier, Darien Illinois	1,400,000
---	-----------

SECTION 117 MEMBER INITIATIVES

171st Street reconstruction, East Hazel Crest	400,000
67th Street Pedestrian Underpass, Chicago	
Lakefront	400,000
Camp Street upgrades, East Peoria	2,000,000
Cermak and Kenton Avenues	1,000,000
Cicero Avenue lighting in University Park	200,000
Des Plaines, Illinois alley, sidewalk	
improvements	973,930
Fulton County Highway 6.....	837,590
I-290 Cap, Oak Park	1,000,000
KBS Railroad Hazard Elimination, Kankakee	
County	300,000
MacArthur Boulevard Extension, Springfield	500,000
McHenry County / Crystal Lake Road.....	1,000,000
Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
Route 178 relocation, Phase II Engineering.....	876,685
Sheridan Road Improvements, Evanston	500,000
Sidewalks near Ford Heights	200,000
Street improvements and streetlights, Lynnwood	150,000
Street improvements, Bartonville	500,000
Street improvements, Village of Armington.....	495,787
Streetlights and salt dome for Markham	300,000
U.S. 41/I-176 Interchange improvements	
Phase I study.....	800,000
Winfield Pedestrian Tunnel	1,000,000
Total.....	\$18,000,658

Section 100. The sum of \$308,108,920, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement

program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of \$60,094,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations, including refunds.

Section 110. The sum of \$915,939,493, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 115. The sum of \$519,808,743, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20a of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 120. The sum of \$2,711,248, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 30 and Article 102, Section 125 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 125. The sum of \$304,509,149, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 125a. The sum of \$76,235,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25a of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made

available and paid into the Road Fund by local governments.

Section 130. The sum of \$64,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 130 of Public Act 94-0798, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 135. The sum of \$35,687,484, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 140, Section 145, Section 150, and Section 155 of Public Act 94-0798, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 140. The sum of \$29,998,619, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 160 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 145. The sum of \$107,768,978, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 165 and Section 170 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 150. The sum of \$255,842,843, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 175 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 155. The sum of \$235,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 55 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective

vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

BOND FUND CONSTRUCTION
CONSTRUCTION

Section 160. The sum of \$49,832,246, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 180, Section 185, and Section 190 of Public Act 94-0798, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 162. The sum of \$100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 195 of Public Act 94-0798, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 165. The sum of \$87,041,538, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 101, Section 35 and Article 102, Section 200 of Public Act 94-0798, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS
AWARDS AND GRANTS

Section 170. The sum of \$379,947,867, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 40 and Article 102, Section 205 of Public Act 94-0798, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 175. The sum of \$23,704,028, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation concerning airport improvements heretofore made in Article 102, Section 210 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 177. The sum of \$2,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation concerning airport improvements heretofore made in Article 101, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 180. The sum of \$21,137,268, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 215 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION
AWARDS AND GRANTS

Section 185. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 220 of Public Act 94-0798, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.....	72,125
For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.....	1,064,961

For the counties of the State
 outside the counties of Cook,
 DuPage, Kane, Lake, McHenry and
 Will, pursuant to Section
 4(b)(3) of the General Obligation
 Bond Act, as amended 28,014
 Total..... \$1,165,100

Section 190. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 225 of Public Act 94-0798, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of
 the General Obligation Bond Act,
 as amended..... 73,531,186

For the counties of the State
 outside the counties of Cook,
 DuPage, Kane, McHenry, and Will,
 pursuant to Section 4(b)(1)
 of the General Obligation Bond
 Act, as amended..... 4,377,984

For the Department of Transportation's
 Greenlight Program pursuant to
 Section 4(b)(1) of the General
 Obligation Bond Act, as amended 16,729,065
 To extend the metrolink rail line
 to Mid-America Airport..... 5,000,002
 Total..... \$99,638,237

Section 195. The sum of \$108,586,626, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 230 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 200. The sum of \$43,759,496, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 50 and Article 102, Section 235 of Public Act 94-0798, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

CONSTRUCTION

Section 205. The sum of \$55,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS

Section 210. The sum of \$13,956,386, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 45 and Article 102, Section 240 of Public Act 94-0798, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 215. The sum of \$17,840,405, or so much thereof as may be necessary, and remains unexpended, less \$7,840,405 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 245 of Public Act 94-0798, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 220. The sum of \$31,442,302, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 250 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 225. The sum of \$4,066,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriations concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 101, Section 60 and Article 102, Section 255 of Public Act 94-0798, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 230. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

- Section 5 Permanent Improvements
- Section 130 CDB – Enhancement
- Section 160 Series A - Road Program
- Section 162 Series A - Road Program
- Section 175 Series B - Aeronautics
- Section 177 Series B - Aeronautics
- Section 180 Series B - Land Acquisition 3rd Airport
- Section 185 Series B - Transit
- Section 190 Series B - Transit
- Section 195 Series B - Transit
- Section 210 State Rail Freight Loan Repayment
- Section 215 FHSRTF High Speed Rail-Federal
- Section 220 Series B - Rail
- Section 225 Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 505.....\$4,717,574,041

ARTICLE 510

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 5 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

(From Article 104, Section 5 of Public Act 94-798)

- For completing the upgrade of the electrical distribution system, in addition to funds previously appropriated..... 100,759
- For constructing a multi-purpose building..... 61,710

ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

- For renovating comfort stations, in addition to funds previously appropriated 53,481
- For renovating the Emmerson Building..... 93,813
- Total..... \$309,763

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 20 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects

hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING

(From Article 104, Section 20 of Public Act 94-798)

For replacing the roofing system, in addition to funds previously appropriated	8,895
For replacing the roof.....	23,575
For renovating the HVAC system on the 3rd Floor	140,000
For installing humidifier and water filtration systems	1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN

For miscellaneous improvements.....	<u>60,520</u>
Total.....	\$1,760,940

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD

(From Article 104, Section 30 of Public Act 94-798)

For renovating the Library and completing HVAC, in addition to funds previously appropriated	235,000
--	---------

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 35 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Architect of the Capitol for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 35 of Public Act 94-798)

For equipment, remodeling and all other costs related to the maintenance, renovation or restoration of areas located in the Capitol Building	1,275,971
For all costs related to asbestos and environmental abatement in the Capitol Building	<u>3,446,496</u>
Total.....	\$4,722,467

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 40, of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 40 of Public Act 94-798)

For planning and design, providing a study, historical analysis, asbestos abatement and all other costs associated with the upgrade of the HVAC system in the Capitol building.....	304,891
For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building	775,024
For upgrading the HVAC systems, in addition to funds previously appropriated.....	170,111

CAPITOL COMPLEX - SPRINGFIELD

For completing the stone restoration, in addition to funds previously appropriated	911,509
For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated.....	1,200,000
For demolition of 222 South College Building and landscaping of Capitol Complex.....	1,393,718

DRIVER'S FACILITY WEST - CHICAGO

For renovating the building.....	767,789
----------------------------------	---------

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

For upgrading the fire alarm and security systems.....	97,072
--	--------

STATE POWER PLANT - SPRINGFIELD

For installing new water service and repairing power plant systems	45,262
--	--------

WILLIAM G. STRATTON BUILDING - SPRINGFIELD

For the planning, design, reconstruction, and construction to renovate or replace the Stratton Office Building, in addition to funds previously appropriated	<u>11,582,631</u>
Total.....	\$17,248,007

Section 45. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 45 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Office of the Secretary of State for the projects hereinafter enumerated:

CAPITOL COMPLEX – SPRINGFIELD

(From Article 104, Section 45 of Public Act 94-798)

For upgrading fire alarm systems in two buildings.....	<u>17,992</u>
Total.....	\$17,992

Section 50. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Section 15, and Article 104, Section 50 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 103, Section 15 of Public Act 94-798)

For renovating state owned property	2,000,000
---	-----------

(From Article 104, Section 50 of Public Act 94-798)

For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated.....	655,000
---	---------

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

(From Article 104, Section 50 of Public Act 94-798)

For planning and beginning the renovation of the facility	1,382,780
---	-----------

DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and replacing the roof.....	198,674
--	---------

JAMES R. THOMPSON CENTER - CHICAGO

For installing an emergency generator	3,545,000
For rehabilitating exterior columns, in addition to funds previously appropriated	1,000,000
For upgrading mechanical systems, in addition to funds previously appropriated	649,828
MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
For replacing roof and upgrading mechanical and electrical systems	321,956
ROCKFORD REGIONAL OFFICE BUILDING	
For replacing Halon and upgrading the air conditioning	296,518
ILLINOIS CENTER FOR REHABILITATION AND EDUCATION (WOOD) - CHICAGO	
For upgrading fire and safety systems	105,135
SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
For expanding surplus warehouse	415,972
SPRINGFIELD - COMPUTER FACILITY	
For upgrading the computer room and the electrical system	300,981
Total	\$10,871,844

Section 60. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 60, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT) – CHICAGO

(From Article 104, Section 60 of Public Act 94-798)	
For upgrading the kitchen and plumbing	185,838
JAMES R. THOMPSON CENTER - CHICAGO	
For rehabilitating exterior columns, in addition to funds previously appropriated	48,157
Total	\$233,995

Section 65. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 65 Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

BABE WOODYARD STATE NATURAL AREA -
VERMILION COUNTY

(From Article 104, Section 65 of Public Act 94-798)	
For developing the site and associated land acquisition	244,751
BEAVER DAM STATE PARK - MACOUPIN COUNTY	
For replacing the sewage system	30,008
CARLYLE LAKE STATE PARKS	
For road and site improvements at Carlyle Lake	1,477,424
For infrastructure and site improvements at Carlyle Lake	765,485
EAGLE CREEK STATE PARK - SHELBY COUNTY	
For constructing lake access boat docks at resort	248,793
FERNE CLYFFE STATE PARK - JOHNSON COUNTY	
For replacing the campground sewage treatment system	367,254
FOX RIDGE STATE PARK - COLES COUNTY	

For replacing spillway.....	84,174
GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY	
For replacing floating boardwalk.....	24,604
HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA	
For rehabilitating/repairing railroad bridges, in addition to funds previously appropriated.....	853,786
HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY	
For dam rehabilitation and the State's share to implement the ecological restoration plan in cooperation with the U.S. Army Corps of Engineers, and land acquisition.....	842,605
I & M Canal - CHANNAHON STATE PARK - WILL COUNTY	
For improving DuPage River Spillway.....	79,315
ILLINOIS BEACH STATE PARK - LAKE COUNTY	
For replacing sanitary sewer line.....	79,748
For replacing sanitary sewer lines.....	362,372
RED HILLS STATE PARK - LAWRENCE COUNTY	
For miscellaneous improvements.....	44,740
RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
For renovating the interior.....	57,365
ROCK CUT STATE PARK - WINNEBAGO COUNTY	
For upgrading the sewage system.....	1,616,785
SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
For rehabilitating office/service area.....	1,119,114
WORLD SHOOTING COMPLEX – SPARTA	
For construction of the World Shooting Complex in Sparta.....	284,080
SPRINGFIELD	
For constructing an office building and interpretive center.....	166,763
WHITE PINES FOREST STATE PARK - OGLE COUNTY	
For completing the replacement of the sewer system, in addition to funds previously appropriated.....	15,982
For planning and beginning sewer system replacement.....	44,503
WILDLIFE PRAIRIE PARK	
For rehabilitating the sewage treatment plant.....	767,500
STATEWIDE	
For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below.....	245,000
Clinton Lake Recreational Area - DeWitt County.....	65,000
Ferne Clyffe State Park- Johnson County.....	20,000
Hennepin Canal Parkway State Park.....	26,000
Lake Le-Aqua-Na State Park- Stephenson County.....	39,000
Mermet Lake Conservation Area- Massac County.....	95,000
For replacing/repairing the roofing systems	

at the following locations at the approximate costs set forth below	176,041
Starved Rock State Park & Lodge-LaSalle County	60,000
Kaskaskia River Fish & Wildlife Area-Randolph County	25,000
Pyramid State Park-Perry County	4,109
Region V Office (Benton) Franklin County	86,932
For rehabilitating dams and bridges	476,803
For constructing, replacing and renovating lodges and concession buildings	3,019,233
For replacing roofs at the following locations, at the approximate cost set forth below	134,931
Shabbona Lake State Park 40,850 Hennepin Canal Parkway State Park	15,750
Randolph Fish & Wildlife Area	32,271
Dixon Springs State Park 46,060	
For replacing and constructing vault toilets at the following locations, at the approximate cost set forth below	167,772
Hennepin Canal Parkway State Trail	167,772
For rehabilitating dams at the following locations, at the approximate cost set forth below	450,002
Rock Cut State Park	450,002
For replacing roofs at the following locations, at the approximate cost set forth below	206,925
Southern IL Arts & Crafts Center	412
Frank Holten State Park	412
DNR Geological Survey-Champaign	413
Sangchris Lake State Park	5,291
Illini State Park	1,692
Shelbyville Fish & Wildlife Area	79,480
Trail of Tears State Forest	3,685
Sanganois Conservation Area	413
Rice Lake State Park	28,090
Hidden Spring State Park	53,740
Siloam Springs State Park	2,417
Mississippi Palisades State Park	30,880
For replacing vault toilets at the following locations, at the approximate cost set forth	

below	289,098
Anderson Lake Conservation Area - Fulton/Schuyler Counties.....	72,275
Giant City State Park - Jackson/Union Counties.....	72,274
Randolph County Conservation Area	72,275
Silver Springs State Park - Kendall County	72,274
For constructing hazardous material storage buildings	9,935
For constructing vault toilets at the following locations at the approximate cost set forth below:.....	137,897
Apple River Canyon State Park	19,699
Des Plaines Conservation Area.....	19,700
Kankakee River State Park	19,700
Lake Le-Aqua-Na State Park	19,699
Marshall County Conservation Area.....	19,700
Morrison-Rockwood State Park.....	19,699
Rice Lake Conservation Area	19,700
For planning, construction, reconstruction, land acquisition and related costs, utilities, site improvements, and all other expenses necessary for various capital improvements at parks, conservation areas, and other facilities under the jurisdiction of the Department of Natural Resources	1,269,996
Total.....	\$16,160,784

Section 75. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 75 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Natural Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

(From Article 104, Section 75 of Public Act 94-798)

For rehabilitating visitor's center exterior	23,345
Total.....	\$23,345

Section 80. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Section 20, and Article 104, Section 80 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER

(From Article 104, Section 80 of Public Act 94-798)

For replacing the cooling tower	379,623
---------------------------------------	---------

DIXON CORRECTIONAL CENTER

For planning the upgrade and expansion of the medical care facility	48,362
--	--------

DWIGHT CORRECTIONAL CENTER

For renovating Housing Unit C8, in addition to funds previously appropriated.....	270,000
---	---------

For renovating buildings, in addition to funds previously appropriated	274,847
---	---------

For renovation of buildings.....	30,261
----------------------------------	--------

EAST MOLINE CORRECTIONAL CENTER

For completing replacement of the absorption chiller, in addition to funds previously appropriated	68,156
For upgrading the roofing system	675,879
For replacing windows, in addition to funds previously appropriated	42,450
For replacing the chiller/absorber	31,546
GRAHAM CORRECTIONAL CENTER	
For upgrading the cooling tower.....	146,782
For upgrading the mechanical system.....	35,990
For planning upgrade of building automation system and fire alarm system.....	34,620
HOPKINS PARK	
For infrastructure improvements in connection with the Hopkins Park Correctional Center	6,299,444
ILLINOIS YOUTH CENTER - HARRISBURG	
For constructing a multi-purpose medical, vocational and confinement building.....	375,000
For utility upgrade, including gas and sewer.....	5,169,684
ILLINOIS YOUTH CENTER - RUSHVILLE	
For planning, design, construction, equipment and all other necessary costs to add a cellhouse	2,652,599
ILLINOIS YOUTH CENTER - ST. CHARLES	
For constructing an R & C building and other improvements	1,988,048
LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE	
For constructing two cellhouses, in addition to funds previously appropriated	158,637
LINCOLN CORRECTIONAL CENTER	
For replacing doors and locks	31,592
LOGAN CORRECTIONAL CENTER	
For planning and beginning the upgrade of the power plant.....	515,960
For renovating the electrical distribution system	159,995
For constructing a medical building and dietary building.....	2,077,170
MENARD CORRECTIONAL CENTER - CHESTER	
For replacing the administration building, in addition to funds previously appropriated.....	12,259,441
For replacing the Administration Building	879,196
For replacing toilets and waste lines at E/W Cellhouse and upgrade North Cellhouse plumbing	364,351
For renovation or replacement of the Old Hospital Building, in addition to funds previously appropriated	56,369
For planning and construction of the Administration Building	733,828
PONTIAC CORRECTIONAL CENTER	
For replacing doors and frames.....	1,620,000
For replacing the roof on the Training	

Center and Industry	22,409	
SHAWNEE CORRECTIONAL CENTER		
For replacing the emergency generator.....	49,229	
STATEVILLE CORRECTIONAL CENTER - JOLIET		
For replacing doors and locks	580,000	
For replacing windows in B House.....	126,480	
For replacing power plant and utility distribution system.....	17,454	
For upgrading electrical system and elevator and installing HVAC system.....	1,071,947	
VANDALIA CORRECTIONAL CENTER		
For constructing a multi-purpose program building.....	90,656	
For converting Administration Building and planning construction of an Administration/ Health Care Unit.....	308,406	
VIENNA CORRECTIONAL CENTER		
For replacing the cooler and freezer	1,408,055	
For upgrading the power plant.....	4,208,871	
For upgrading the HVAC system and replacing water lines in six housing units.....	430,361	
STATEWIDE		
(From Article 103, Section 20 of Public Act 94-798)		
For all costs associated with a timekeeping and payroll system	10,000,000	
(From Article 104, Section 80 of Public Act 94-798)		
For upgrading roofing systems at the following locations at the approximate costs set forth below.....	183,246	
Hardin County Work		
Camp.....	8,808	
Illinois Youth Center		
Joliet	44,151	
Pontiac Correctional Center.....		130,287
For replacing doors and locks at the following locations at the approximate costs set forth below	1,260,098	
Dixon Correctional Center.....		1,224,587
Vienna Correctional Center		35,511
For upgrading showers at the following locations at the approximate cost set forth below.....	545,110	
Hill Correctional Center.....		545,110
For upgrading water towers at the following locations at the approximate cost set forth below	1,651,849	
Dixon Correctional Center.....		413,466
Illinois Youth Center - St. Charles.....		1,228,853
Illinois Youth Center - Valley View		9,530
For planning, design, construction, equipment and all other necessary costs for a maximum security facility	87,764,762	

For planning a medium security facility and land acquisition.....	2,629,428
For replacing roofing systems at the following locations at the approximate cost set forth below.....	155,768
Menard Correctional Center.....	7,353
Vienna Correctional Center.....	81,100
Illinois Youth Center - Harrisburg.....	4,138
Pontiac Correctional Center.....	10
Illinois Youth Center - Joliet.....	63,167
For replacing or upgrading security and monitoring systems at the following locations at the approximate cost set forth below.....	373,156
Vienna Correctional Center.....	250,000
Pontiac Correctional Center.....	94,450
Joliet Correctional Center.....	28,706
For planning and replacing windows at the following locations at the approximate cost set forth below.....	2,226,942
Vienna Correctional Center.....	1,780,000
Sheridan Correctional Center.....	314,454
Illinois Youth Center - Valley View.....	8,310
Illinois Youth Center - Joliet.....	74,875
Dixon Correctional Center.....	46,073
Shawnee Correctional Center.....	3,230
For replacing security fencing at the following locations at the approximate cost set forth below.....	330,619
Hill Correctional Center.....	3,547
Western IL Correctional Center.....	31,427
Joliet Correctional Center.....	49,119
Logan Correctional Center.....	172,369
Dixon Correctional Center.....	8,752
Shawnee Correctional Center.....	5,269
Graham Correctional Center.....	24,369
Danville Correctional Center.....	35,767
For planning, design, construction, equipment and all other necessary costs for a	

female multi-security level correctional center	59,314,299
For replacing roofing systems at the following locations at the approximate cost set forth below.....	189,284
Vienna Correctional Center	150,261
Sheridan Correctional Center.....	17,785
Western Illinois Correctional Center - Mt. Sterling	21,238
For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to funds previously appropriated	<u>2,037,256</u>
Menard Correctional Center - Chester	1,854,559
Sheridan Correctional Center.....	110,620
Vienna Correctional Center	72,077
Total.....	\$214,355,515

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purpose in Article 104, Section 85, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY

(From Article 104, Section 85 of Public Act 94-798)

For replacing door locking controls and intercom systems	2,673,891
---	-----------

STATEVILLE CORRECTIONAL CENTER

For installing fire alarm systems.....	<u>1,600,000</u>
Total.....	\$4,273,891

Section 90. The sum of \$407,375, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 90 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 95. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 95 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 104, Section 95 of Public Act 94-798)

For restoring interior and exterior.....	50,877
--	--------

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

For replacement of Monk's Mounds stairs.....	275,954
For restoration of Monk's Mound	1,009,932
For purchasing private land within historic site boundary	189,979

DAVID DAVIS HOME

To acquire a residence to be converted to a Visitors Center	249,400
--	---------

JARROT MANSION STATE HISTORICAL SITE

For restoring the mansion, site improvements and land acquisition, in addition to funds previously appropriated	1,455,857
---	-----------

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

For rehabilitating site and providing

irrigation system	150,532
LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
For providing electrical at campgrounds	110,444
LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
For constructing library and museum complex, in addition to funds previously appropriated	6,435,816
For constructing a Lincoln Presidential Library	151,941
OLD STATE CAPITOL - SPRINGFIELD	
For repairing elevators	387,464
UNION STATION - SPRINGFIELD	
For purchasing and rehabilitating	497,533
STATEWIDE	
For statewide ISTE A 21 Match	627,570
For matching ISTE A federal grant funds	143,310
Total	\$11,736,609
Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 105, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:	
MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
(From Article 104, Section 105 of Public Act 94-798)	
For rehabilitating interior & exterior	24,118
BISHOP HILL HISTORIC SITE - HENRY COUNTY	
For restoring interior and exterior	78,538
PULLMAN HISTORIC SITE	
For all costs associated with the stabilization and restoration of the Pullman Historic Site	2,368,684
Total	\$2,471,340
Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 110 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:	
ALTON MENTAL HEALTH CENTER - MADISON COUNTY	
(From Article 104, Section 110 of Public Act 94-798)	
For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated	3,900,000
For renovating the central dietary, Phase II, in addition to funds previously appropriated	679,378
For constructing two building additions at the Forensic Complex	6,809,618
For rehabilitation of the central dietary	180,124
CHESTER MENTAL HEALTH CENTER	
For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated	440,000
For upgrading HVAC systems	451,883
For replacing smoke/heat detectors	65,032
CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO	
For rehabbing absorbers, controls and valves	398,432

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA	
For renovating Sycamore Hall	94,930
ELGIN MENTAL HEALTH CENTER - KANE COUNTY	
For replacing power plant and engineering building.....	7,849,540
For renovating the central dietary and kitchen	3,704,073
For construction of roads, parking lots and street lights.....	133,664
FOX DEVELOPMENTAL CENTER - DWIGHT	
For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated.....	380,484
For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings	145,561
HOWE DEVELOPMENTAL CENTER - TINLEY PARK	
For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated.....	366,920
For renovating residences, in addition to funds previously appropriated	193,436
ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
For renovating the High School Building Phase II.....	217,819
For renovating High School Building.....	123,940
ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
For renovating auditorium, classroom and administration buildings	2,254,579
For renovating classrooms in Building 17	1,250,724
For renovations to the powerhouse, boilers and associated coal and ash equipment.....	400,000
JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
For planning and beginning the renovation of the power house.....	434,122
KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
For converting the facility to natural gas, in addition to funds previously appropriated.....	114,552
For renovating homes, Phase II, in addition to funds previously appropriated.....	77,343
LINCOLN DEVELOPMENTAL CENTER - LOGAN	
For various capital improvements, including planning and construction of four ten-bed transitional or residential homes.....	1,700,521
LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST	
For upgrading the electrical panel.....	1,167,150
For repairing and replacing furnaces and duct work, in addition to funds previously appropriated.....	240,882
For renovating residential and neighborhood homes, in addition to funds previously appropriated.....	144,344

For replacing plumbing, HVAC and boiler systems	742,685
For renovation of residential buildings, in addition to funds previously appropriated.....	82,963
MABLEY DEVELOPMENTAL CENTER - DIXON	
For replacing mechanicals and upgrading the fire alarm systems	231,479
For planning and beginning renovation of residential buildings	247,967
MADDEN MENTAL HEALTH CENTER - HINES	
For renovating pavilions and administration building for safety/security, in addition to funds previously appropriated	681,098
For renovating dietary	836,600
For renovation of pavilions, in addition to funds previously appropriated	108,142
MURRAY DEVELOPMENTAL CENTER - CENTRALIA	
For completing the renovation of the boiler house, in addition to funds previously appropriated	3,400,000
SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE	
For replacing the sewer system in south campus	2,056,004
For planning and beginning renovation of dietary	203,263
For work necessary to remedy fire damper deficiencies	284,114
For replacing water mains and valves, in addition to funds previously appropriated.....	217,217
SINGER MENTAL HEALTH CENTER - ROCKFORD	
For upgrading fire alarm systems.....	603,742
For renovating dietary and stores.....	93,631
For renovating mechanicals and residential areas	691,943
TINLEY PARK MENTAL HEALTH CENTER – COOK COUNTY	
For completing the upgrade of fire and life/safety issues in Oak Hall, in addition to funds previously appropriated.....	600,000
STATEWIDE	
For replacing roofing systems at the following locations, at the approximate costs set forth below	253,694
Chicago-Read Mental Health Center - Cook County	148,645
Fox Developmental Center - Dwight	14,000
Kiley Developmental Center - Waukegan	91,049
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below	1,096,408
Alton Mental Health Center -	

Madison.....	89,139
Shapiro Developmental Center - Kankakee.....	104,883
Ludeman Developmental Center - Park Forest.....	17,134
Madden Mental Health Center - Hines.....	690,364
Murray Developmental Center - Centralia.....	103,309
Kiley Developmental Center - Waukegan.....	91,579
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below.....	782,838
Chicago-Read Mental Health Center.....	166,314
Howe Developmental Center - Tinley Park.....	562,126
Shapiro Developmental Center - Kankakee.....	39,730
Illinois School for the Deaf - Jacksonville.....	12,087
Kiley Developmental Center - Waukegan.....	2,581
For repairing or replacing roofs at the following locations, at the approximate cost set forth below.....	328,481
Illinois School for the Visually Impaired - Jacksonville.....	38,368
Jacksonville Developmental Center - Morgan County.....	60,000
Lincoln Developmental Center - Logan County.....	7,001
Murray Developmental Center - Centralia.....	86,136
Shapiro Developmental Center - Kankakee.....	136,976
For planning and beginning construction of a facility for sexually violent persons.....	135,896
For replacing and repairing roofing systems at the following locations at the approximate cost set forth below.....	249,756
Choate Developmental Center - Anna.....	0
Chicago-Read Mental Health Center.....	3,763
Tinley Park Mental Health Center.....	12,974
Illinois School for the Visually Impaired - Jacksonville.....	19,414
Shapiro Developmental Center - Kankakee.....	25,955
Kiley Developmental Center - Waukegan.....	8,373
Ludeman Developmental Center - Park Forest.....	179,277
For replacement of roofing systems at the	

following locations at the approximate costs
 set forth below:..... 147,798

Lincoln Development Center.....	36,950
Murray Developmental Center	36,949
Elgin Developmental Center.....	36,950
Shapiro Developmental Center.....	36,949
Total.....	\$47,994,770

Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 115 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 104, Section 115 of Public Act 94-798)

For renovations to the powerhouse,
 boilers and associated coal and ash
 equipment..... 191,269

Total.....	\$191,269
------------	-----------

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 125 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF – JACKSONVILLE

(From Article 104, Section 125 of Public Act 94-798)

For replacing dorm doors..... 1,945,671

JACKSONVILLE DEVELOPMENTAL CENTER – MORGAN

For upgrading the mechanicals in the
 power plant, in addition to funds
 previously appropriated..... 1,000,000

SINGER MENTAL HEALTH CENTER

For repair and/or replacement of roofs..... 71,994

FOX DEVELOPMENTAL CENTER - DWIGHT

For renovating the water treatment plant..... 689,979

Total.....	\$3,707,644
------------	-------------

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriation and reappropriations heretofore made in Article 104, Section 130 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

(From Article 104, Section 130 of Public Act 94-798)

For upgrading utility and infrastructure,
 in addition to funds previously
 appropriated..... 412,685

For upgrading core utilities..... 146,794

For upgrading research center..... 346,714

For constructing a Lab and Research
 Biotech Grad Facility..... 94,638

Total.....	\$1,000,831
------------	-------------

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 140 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY

(From Article 104, Section 140 of Public Act 94-798)

For rehabilitating the mechanical/electrical systems and renovating the interior	2,839,158
CAIRO ARMORY	
For replacing roof and renovating the interior and exterior	136,886
CAMP LINCOLN - SPRINGFIELD	
For construction of a military academy facility.....	466,295
ELGIN ARMORY - KANE COUNTY	
For upgrading the interior and exterior	820,653
MACOMB ARMORY - McDONOUGH	
For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated	2,565,000
For replacing the mechanical and electrical systems and installing a kitchen	809,441
NORTH RIVERSIDE ARMORY	
For rehabilitating the interior and exterior	240,667
NORTHWEST ARMORY - CHICAGO	
For upgrading the electrical system	2,815,000
For replacing the mechanical systems.....	49,281
For renovation of interior and exterior, in addition to funds previously appropriated for such purposes.....	173,481
SYCAMORE ARMORY	
For replacing the electrical system, renovating the interior and installing air conditioning.....	101,889
Total.....	\$11,017,751

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 145, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY	
(From Article 104, Section 145 of Public Act 94-798)	
For rehabilitating the exterior and replacing roofing systems.....	177,017
Total.....	\$177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 150 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD	
(From Article 104, Section 150 of Public Act 94-798)	
For completing the upgrade of building management controls, in addition to funds previously appropriated	400,000
For replacing the dock exhaust system	552,248
For replacing and repairing concrete stairway and completing of parking deck, in addition to funds previously appropriated	140,973

For upgrading building management controls.....	3,495,466
For upgrading the plumbing system.....	908,359
For upgrading parking lot/parking deck structural repair.....	408,483
For renovating the interior and upgrading HVAC	2,891,317
Total.....	\$8,796,846

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 160 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING – SPRINGFIELD

(From Article 104, Section 160 of Public Act 94-798)

For completing the upgrade of the Plumbing System.....	600,000
Total.....	\$600,000

Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 103, Section 10 and Article 104, Section 165 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the construction of an addition to the Chicago Forensic Laboratory	1,400,000
---	-----------

DISTRICT 13 HEADQUARTERS - DuQUOIN

(From Article 104, Section 165 of Public Act 94-798)

For constructing a district 13 headquarters.....	108,590
--	---------

SPRINGFIELD ARMORY

For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated.....	746,906
--	---------

STATE POLICE TRAINING ACADEMY - SPRINGFIELD

(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the construction of an addition to the CODIS Laboratory	400,000
--	---------

STATEWIDE

For replacing communications towers equipment and tower buildings.....	1,681,530
For replacing radio communication towers, equipment buildings and installing emergency power generators at the following locations at the approximate costs set forth below	250,000
Harlem & Irving – Cook County	62,500
Savanna – Carroll County	62,500
Fairfield – Wayne County	62,500
Niota – Hancock County	62,500
Total.....	\$4,587,026

Section 170. The following named amounts, or so much thereof as may be necessary and remain

unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 104, Section 170 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of State Police for the project hereinafter enumerated:

STATEWIDE

(From Article 104, Section 170 of Public Act 94-798)

For upgrading firing range facilities	<u>326,181</u>
Total.....	\$326,181

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 175 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

LASALLE VETERANS' HOME

(From Article 104, Section 175 of Public Act 94-798)

For replacing the roofing system	310,000
--	---------

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers	1,149,002
For replacing condensing units	122,241
For upgrading or constructing roads and parking lots.....	28,785
For planning and constructing additional storage and support areas.....	73,248
For upgrading storm sewer	97,768

QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance garage	849,073
For improvements to various buildings and replacement of Fletcher Building to meet licensure standards.....	<u>2,444,625</u>
Total.....	\$5,074,742

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 185 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 104, Section 185 of Public Act 94-798)

For completing the upgrade of emergency generators	<u>600,000</u>
Total.....	\$600,000

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Sections 15 and 25, and Article 104, Section 190 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the projects hereinafter enumerated:

CHICAGO

(From Article 103, Section 15 of Public Act 94-798)

For expanding and renovating the Bio-Safety 3 Laboratory for the Department of Public Health.....	1,000,000
---	-----------

EXECUTIVE MANSION - SPRINGFIELD

(From Article 104, Section 190 of Public Act 94-798)

For building improvements.....	33,006
--------------------------------	--------

ATTORNEY GENERAL BUILDING - SPRINGFIELD

For upgrading environmental equipment
and HVAC, in addition to funds previously

appropriated - Archives Building	83,265
STATEWIDE	
(From Article 103, Section 25 of Public Act 94-798)	
For improving energy efficiency.....	300,000
(From Article 104, Section 190 of Public Act 94-798)	
For the purposes of capital planning and condition assessment and analysis of State capital facilities, to be expended only upon the direction of the Director of the Bureau of the Budget	3,389,055
For abating hazardous materials	104,421
For retrofitting or upgrading mechanized refrigeration equipment (CFCs).....	650,000
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA).....	113,816
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act (ADA).....	260,805
For abating hazardous materials	23,279
For retrofitting or upgrading mechanized refrigeration equipment (CFCs).....	4,000,000
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act.....	2,100,234
For abating hazardous materials	294,608
For retrofitting or upgrading mechanized refrigeration equipment (CFCs).....	2,876,007
For upgrading and remediating aboveground and underground storage tanks	1,737,052
For retrofitting or upgrading mechanized refrigeration equipment (CFCs).....	782,922
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act.....	122,017
For abatement of hazardous materials	51,315
For upgrading/retrofitting mechanized refrigeration equipment (CFCs).....	53,118
For survey for and abatement of asbestos-containing materials	32,471
For upgrade/retrofit of mechanized refrigeration equipment (CFCs).....	28,580
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act.....	1,090,595
For demolition of buildings	82,050
For retrofitting/upgrading mechanical refrigeration equipment	30,551
For the planning, upgrade and replacement of potentially hazardous underground storage tanks.....	<u>24,492</u>
Total.....	\$19,263,659

Section 195. The amount of \$512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 195 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for surveying and abating asbestos-containing materials statewide.

Section 200. The amount of \$980,322, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 200 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 210 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 210 of Public Act 94-798)

Grants for facility construction27,280,210

Section 215. The sum of \$12,583,856, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 215 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 220. The sum of \$7,446,133, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 220 Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 225. The sum of \$9,363,356, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 225 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 230. The sum of \$363,958, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 230 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 240. The amount of \$6,143,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 240 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 245. The sum of \$18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 245 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

Section 247. The sum of \$6,870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 103, Section 35 of Public Act 94-798, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 250. The sum of \$84,766,118, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 250 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 255. The sum of \$27,373,564, or so much thereof as may be necessary and remains

unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 255 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 260. The sum of \$23,756,693, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 260 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 265. The sum of \$170,087,561, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 265 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 270. The sum of \$475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 270 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 275 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CITY COLLEGES OF CHICAGO	
(From Article 104, Section 275 of Public Act 94-798)	
For various bondable capital improvements	733,240
CITY COLLEGES OF CHICAGO/KENNEDY KING	
For remodeling for Workforce Preparation Centers.....	3,575,930
For remodeling for a culinary arts educational facility	10,875,000
CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE	
For remodeling the Allied Health program facilities.....	4,304,223
COLLEGE OF DUPAGE	
For upgrading the Instructional Center heating, ventilating and air conditioning systems	90,937
COLLEGE OF LAKE COUNTY	
For planning and beginning construction of a technology building - Phase 1.....	36,705
KANKAKEE COMMUNITY COLLEGE	
For constructing a laboratory/classroom facility.....	257,578
LAKELAND COLLEGE	
Student Services Building addition.....	6,602,331
MCHENRY COUNTY COLLEGE	
For constructing classrooms and a student services building and remodeling space, in addition to funds previously	

appropriated.....	473,076
MORAIN VALLEY COMMUNITY COLLEGE - PALOS HILLS	
For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated	41,635
PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS	
For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated	1,005,113
SOUTH SUBURBAN COLLEGE	
For improving flood retention.....	437,000
TRITON COMMUNITY COLLEGE - RIVER GROVE	
For rehabilitating the Liberal Arts Building	1,536,546
For rehabilitating the potable water distribution system	70,146
STATEWIDE	
For the Illinois Community College Board miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community Colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for this purpose.....	1,504,506
STATEWIDE	
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.....	4,980,846
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.....	3,725,065
STATEWIDE - CONSTRUCTION DEFECTS	
For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation	<u>292,680</u>

Total.....\$40,542,557

Section 280. The amount of \$414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 280 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 285. The sum of \$1,391,343, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 285 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 290. The sum of \$1,712,172, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 290 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The sum of \$2,559,166, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 295 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 300. The sum of \$687,732, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 300 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of \$72,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 305 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.

Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 310 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

(From Article 104, Section 310 of Public Act 94-798)

To plan and begin construction of a space for the delivery of teacher

training and development and student enrichment programs 108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 315 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 315 of Public Act 94-798)

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.....	18,559,284
Chicago State University	322,100
Eastern Illinois University	515,500
Governors State University.....	18,040
Illinois State University	984,871
Northeastern Illinois University.....	383,700
Northern Illinois University.....	1,159,000
Western Illinois University.....	361,092
Southern Illinois University - Carbondale.....	1,237,441
Southern Illinois University - Edwardsville.....	763,100
University of Illinois - Chicago.....	2,777,300
University of Illinois - Springfield.....	229,100
University of Illinois - Urbana/Champaign.....	4,131,963
Illinois Community College Board.....	5,676,077
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.....	16,394,865
Chicago State University	300,273
Eastern Illinois University	515,500
Governors State University.....	73,277
Illinois State University	651,449
Northeastern Illinois University	383,700
Northern Illinois University.....	1,159,000
Western Illinois University.....	41,562
Southern Illinois University - Carbondale.....	43,777
Southern Illinois University -	

Edwardsville	14,515
University of Illinois -	
Chicago	2,777,300
University of Illinois -	
Springfield	212,512
University of Illinois -	
Urbana/Champaign	4,150,300
Illinois Community	
College Board	6,071,700
For miscellaneous capital improvements	
including construction, capital	
facilities, cost of planning, supplies,	
equipment, materials, services and	
all other expenses required to complete	
the work at the various universities	
This appropriated amount shall be in	
addition to any other appropriated amounts	
which can be expended for these purposes	4,755,524
Chicago State University	36,022
Eastern Illinois University	515,500
Illinois State University	17,567
Northern Illinois University	753,633
Western Illinois University	140,157
Southern Illinois University -	
Carbondale	139,735
University of Illinois -	
Chicago	2,061,465
University of Illinois -	
Springfield	209,126
University of Illinois -	
Urbana/Champaign	882,319
For miscellaneous capital improvements,	
including construction, capital	
facilities, cost of planning,	
supplies, equipment, materials, services	
and all other expenses required to	
complete the work at the various universities.	
This appropriated amount shall be in	
addition to any other appropriated	
amounts which can be expended	
for these purposes	2,891,414
Eastern Illinois University	477,768
Illinois State University	128,234
Northern Illinois University	1,207,568
Southern Illinois University -	
Carbondale	72,892
University of Illinois -	
Chicago	245,200
University of Illinois -	
Urbana/Champaign	759,752
For miscellaneous capital improvements	
including construction, reconstruction	
remodeling, improvements, repair	
and installation of capital	
facilities, cost of planning, supplies,	
equipment, materials, services and all	
other expenses required to complete	

the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes	1,837,407
Chicago State University	149,156
Eastern Illinois University	42,140
Northeastern Illinois University	32,560
Northern Illinois University	698,185
Western Illinois University	12,865
University of Illinois - Champaign/Urbana Campus	902,501
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes	888,186
For Eastern Illinois University	261,412
For Northeastern Illinois University	3,449
For Northern Illinois University	60,517
For University of Illinois - Urbana-Champaign	562,808
For miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes	264,759
For Northern Illinois University	151,292
For Southern Illinois University - Carbondale	22,188
For Southern Illinois University - Edwardsville	11,240
For University of Illinois - Urbana-Champaign	80,039
For miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes	797,938
For Chicago State University	21,722

For Eastern Illinois University	150,380
For Governors State University	71,798
For Illinois State University	85,165
For Northeastern Illinois University	36,177
For Northern Illinois University	207,446
For University of Illinois	225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes	120,090
---	---------

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.....	89,723
---	--------

For the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work at the colleges and universities hereinafter enumerated. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes:	
--	--

Northern Illinois University	17,454
Total	\$46,616,644

Section 320. The sum of \$133,306, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 320 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 325. The following named amounts, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from reappropriations heretofore made

for such purposes in Article 104, Section 325 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

(From Article 104, Section 325 of Public Act 94-798)

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	143,813
Eastern Illinois University	257,800
Governors State University	94,900
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Western Illinois University	145,143
Southern Illinois University - Carbondale	560,973
Southern Illinois University - Edwardsville	381,500
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,888,562</u>
Total	\$9,332,991

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Chicago State University	161,000
Eastern Illinois University	255,993
Governors State University	79,550
Illinois State University	510,700
Northeastern Illinois University	191,800
Northern Illinois University	579,500
Southern Illinois University - Carbondale	22,934
Southern Illinois University - Edwardsville	156,094
University of Illinois - Chicago	1,388,600
University of Illinois - Springfield	114,600
University of Illinois - Urbana/Champaign	2,075,100
Illinois Community College Board	<u>2,805,684</u>
Total	\$8,341,555

For miscellaneous capital improvements

including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities.

This appropriated amount shall be in

addition to any other appropriated amounts which can be expended for these purposes.	
Chicago State University	16,042
Eastern Illinois University	185,800
Governors State University	45,618
Illinois State University	27,282
Northern Illinois University	579,500
Western Illinois University	9,341
Southern Illinois University - Carbondale	37,795
University of Illinois - Chicago	974,174
University of Illinois - Springfield	76,866
University of Illinois - Urbana/Champaign	<u>1,563,514</u>
Total	\$3,515,932
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.	
Eastern Illinois University	21,618
Governors State University	26,826
Illinois State University	121,697
Northeastern Illinois University	87,701
Northern Illinois University	448,480
University of Illinois - Chicago	103,101
University of Illinois - Springfield	30,052
University of Illinois - Urbana/Champaign	<u>268,540</u>
Total	\$1,108,015
For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.	
Chicago State University	48,214
Eastern Illinois University	134,474
Northeastern Illinois University	32,547
Northern Illinois University	340,000
University of Illinois- Champaign/Urbana	<u>65,946</u>
Total	\$621,181

Section 330. The sum of \$1,598,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 330 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of \$1,311,528, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the

Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 340 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY

(From Article 104, Section 340 of Public Act 94-798)

For replacing primary electrical feeder cable.....	341,332
For roof replacement projects	1,445,540
For the construction of a conference center	4,860,186
For the construction of a day care facility.....	4,906,554
For the construction of a student financial outreach building	4,805,809
For constructing a new library facility, site improvements, utilities, and purchasing equipment, in addition to funds previously appropriated	2,800,731
For technology improvements and deferred maintenance.....	1,186,381
For remodeling Building K, in addition to funds previously appropriated	8,534,846
For planning and beginning to remodel Building K and improving site	1,000,474
For a grant to Chicago State University for all costs associated with construction of a Convocation Center	512,431
For upgrading campus infrastructure, in addition to the funds previously appropriated	573,846
For renovating buildings and upgrading mechanical systems	61,412

EASTERN ILLINOIS UNIVERSITY

For upgrading the electrical distribution system	2,327,480
For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated	11,945,189
For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated	1,001,351
For planning and beginning to renovate and expand the Fine Arts Center	39,400
For upgrading campus buildings for health, safety and environmental improvements	386,432

GOVERNORS STATE UNIVERSITY

For constructing addition and remodeling the teaching & learning complex, in addition to funds	
--	--

previously appropriated	14,563,783
ILLINOIS STATE UNIVERSITY	
For renovating Stevenson and Turner Halls for life/safety	21,139,192
For the upgrade and remodeling of Schroeder Hall	2,459,395
For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business	20,480
For remodeling Julian and Moulton Halls	406,829
NORTHEASTERN ILLINOIS UNIVERSITY	
For renovating Building "C" and remodeling and expanding Building "E" and Building "F"	6,277,078
For planning and beginning to remodel Buildings A, B and E	3,487,633
For remodeling in the Science Building to upgrade heating, ventilating and air conditioning systems	2,021,400
For replacing fire alarm systems, lighting and ceilings	196,611
NORTHERN ILLINOIS UNIVERSITY	
For renovating the Founders Library basement, in addition to funds previously appropriated	648,578
For planning a classroom building and developing site in Hoffman Estates	1,314,500
For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose	326,589
For renovating Altgeld Hall and purchasing equipment	249,268
For upgrading storm waterway controls in addition to funds previously appropriated	218,606
SOUTHERN ILLINOIS UNIVERSITY	
For planning, construction and equipment for a cancer center	9,863,784
SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE	
For renovating and constructing an addition to the Morris Library, in addition to funds previously appropriated	12,404,172
SIU SCHOOL OF MEDICINE - SPRINGFIELD	
For constructing and for equipment for an addition to the combined laboratory, in addition to funds previously appropriated	68,104
UNIVERSITY OF ILLINOIS AT CHICAGO	
Plan, construct, and equip the Chemical Sciences Building	57,600,000
For planning, construction and equipment for a chemical sciences building	3,549,048
To plan and begin construction of a medical imaging research/clinical facility	49,753

For remodeling the Clinical Sciences Building	854,132
For the renovation of the court area and Lecture Center, in addition to funds previously appropriated	119,735
UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA	
For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor	2,000,000
Expansion of Microelectronics Lab	2,025,772
For planning, construction and equipment for a biotechnology genomic facility	6,027,073
For planning, construction and equipment for a supercomputing application facility	295,061
UNIVERSITY CENTER OF LAKE COUNTY	
For constructing a university center and purchasing equipment, in addition to funds previously appropriated	242,937
For land, planning, remodeling, construction and all costs necessary to construct a facility	542,946
WESTERN ILLINOIS UNIVERSITY - MACOMB	
Plan and construct performing arts center	4,000,000
For improvements to Memorial Hall	10,718,657
Total	\$210,420,510

Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 104, Section 345 of Public Act 94-798 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE – SPRINGFIELD

(From Article 104, Section 345 of Public Act 94-798)

For construction and equipment for an addition to the combined laboratory for Illinois State Police Crime Lab	21,980
---	--------

Section 360. The amount of \$73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 360 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 370 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 104, Section 370 of Public Act 94-798)

For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former
--

campus of Metropolitan Community College
 for a Community College Center and Southern
 Illinois University, in addition to funds
 previously appropriated 3,602,045

Section 375. The sum of \$35,707,069, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 375 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of \$30,625,470, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 380 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 385. The sum of \$11,402,697, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 385 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of \$3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 390 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 400. The sum of \$26,915, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 400 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of \$111,982,989, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 405 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes authorized in subsection (c) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 410. The sum of \$129,167,335, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 410 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for educational purposes by State universities and colleges, the Illinois Community College Board created by the Public Community College Act and for grants to public community colleges as authorized by Sections 5-11 and 5-12 of the Public Community College Act as authorized by subsection (a) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

No contract shall be entered into or obligation incurred for any expenditure made in this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 510.....\$1,440,268,009

ARTICLE 515

EASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$5,298,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 10. The sum of \$95,405, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 515.....\$5,394,123

ARTICLE 520

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of \$2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 106, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 520.....\$2,071,805

ARTICLE 525

SOUTHERN ILLINOIS UNIVERSITY

Section 5. The sum of \$3,805, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 108, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 525.....\$3,805

ARTICLE 530

UNIVERSITY OF ILLINOIS

Section 5. The sum of \$4,702,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 109, Section 5 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work.

Section 10. The sum of \$385,026, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 109, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 15. The sum of \$108,796, or so much thereof as may be necessary and remains

unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 109, Section 15 of Public Act 94-798, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 530.....\$5,196,154

ARTICLE 535

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of \$391,315, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 110, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 535.....\$391,315

ARTICLE 540

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$60,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 30. The sum of \$10,000,000, or so much thereof as may be necessary is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Total, Article 540.....\$220,000,000

ARTICLE 545

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of \$540,796,725, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 111, Section 5, and Article 112, Section 5 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of \$210,011,080, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 111, Section 10, and Article 112, Section 10 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of \$8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 112, Section 15 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of \$1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 20 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 25. The sum of \$4,836,773, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 25 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 30. The amount of \$55,429,959, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from reappropriations heretofore made for such purposes in Article 112, Section 30 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost contained in the approved compliance plan.

Section 35. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of \$2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 45. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 45 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 50. The sum of \$748,945, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 55. The sum of \$5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 20 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 60. The sum of \$8,462,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 65. The sum of \$16,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and

for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 70. No contract shall be entered into or obligation incurred for any expenditure made in Sections 15 through 65 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 545.....\$866,656,177

ARTICLE 550

HISTORIC PRESERVATION AGENCY

Section 5. The sum of \$437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 5 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. The sum of \$460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities, acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 550.....\$897,800

ARTICLE 555

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 114, Section 5 of Public Act 94-798, as amended, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Section 10. The sum of \$644,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 115, Section 5 of Public Act 94-798, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 555.....\$1,144,371

ARTICLE 560

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of \$1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 118, Section 5 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 560.....\$1,606,823

ARTICLE 998

Section 99-10. Repeal. This Act is repealed on August 1, 2007.

ARTICLE 999

Section 99-99. Effective date. This Act takes effect on July 1, 2007.”.

The foregoing motion prevailed and the amendment was adopted and ordered reproduced.

There being no further amendments, the foregoing Amendment No. 2 was adopted and the bill, as amended, was advanced to the order of Third Reading.

HOUSE BILL ON THIRD READING

The following bill and any amendments adopted thereto were reproduced. This bill has been examined, any amendments thereto engrossed and any errors corrected. Any amendments pending were tabled pursuant to Rule 40(a).

On motion of Representative Madigan, HOUSE BILL 3920 was taken up and read by title a third time. A three-fifths vote is required.

And the question being, "Shall this bill pass?" it was decided in the affirmative by the following vote:
111, Yeas; 3, Nays; 0, Answering Present.

(ROLL CALL 4)

This bill, having received the votes of three-fifths of the Members elected, was declared passed.

Ordered that the Clerk inform the Senate and ask their concurrence.

At the hour of 6:33 o'clock p.m., Representative Currie moved that the House do now adjourn until Thursday, June 28, 2007, at 9:00 o'clock a.m., allowing perfunctory time for the Clerk.

The motion prevailed.

And the House stood adjourned.

STATE OF ILLINOIS
NINETY-FIFTH
GENERAL ASSEMBLY
HOUSE ROLL CALL
QUORUM ROLL CALL FOR ATTENDANCE

June 27, 2007

0 YEAS

0 NAYS

114 PRESENT

P Acevedo	P Dugan	P Krause	P Reboletti
P Arroyo	E Dunkin	P Lang	P Reis
P Bassi	P Dunn	P Leitch	P Reitz
P Beaubien	P Durkin	P Lindner	P Riley
P Beiser	P Eddy	P Lyons	P Rita
P Bellock	P Feigenholtz	P Mathias	P Rose
P Berrios	P Flider	P Mautino	P Ryg
P Biggins	P Flowers	P May	P Sacia
P Black	P Ford	P McAuliffe	P Saviano
P Boland	P Fortner	P McCarthy	P Schmitz
P Bost	P Franks	P McGuire	P Schock
P Bradley, John	E Fritchey	P Mendoza	P Scully
P Bradley, Richard	P Froehlich	P Meyer	P Smith
P Brady	P Golar	P Miller	P Sommer
P Brauer	P Gordon	P Mitchell, Bill	P Soto
P Brosnahan	E Graham	P Mitchell, Jerry	P Stephens
P Burke	P Granberg	P Moffitt	P Sullivan
P Chapa LaVia	P Hamos	P Molaro	P Tracy
P Coladipietro	P Hannig	P Mulligan	P Tryon
P Cole	P Harris	P Munson	P Turner
P Collins	P Hassert	P Myers	P Verschoore
P Colvin	P Hernandez	P Nekritz	P Wait
P Coulson	P Hoffman	P Osmond	P Washington
P Crespo	P Holbrook	P Osterman (ADDED)	P Watson
P Cross	P Howard	P Patterson	P Winters
P Cultra	P Jakobsson	P Phelps	P Yarbrough
P Currie	P Jefferies	P Pihos	P Younge
P D'Amico	P Jefferson	P Poe	P Mr. Speaker
P Davis, Monique	E Joyce	P Pritchard	
P Davis, William	P Kosel	P Ramey	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-FIFTH
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 SENATE BILL 144
 INSURANCE-CHIPS-INCREASE
 MOTION TO RECEDE FROM HOUSE AMENDMENT NO. 3
 PREVAILED
 3/5 VOTE REQUIRED

June 27, 2007

113 YEAS

0 NAYS

0 PRESENT

Y Acevedo	Y Dugan	Y Krause	Y Reboletti
Y Arroyo	E Dunkin	Y Lang	Y Reis
Y Bassi	Y Dunn	Y Leitch	Y Reitz
Y Beaubien	Y Durkin	Y Lindner	Y Riley
Y Beiser	Y Eddy	Y Lyons	Y Rita
Y Bellock	Y Feigenholtz	Y Mathias	Y Rose
Y Berrios	Y Flider	Y Mautino	Y Ryg
Y Biggins	Y Flowers	Y May	Y Sacia
Y Black	Y Ford	Y McAuliffe	Y Saviano
Y Boland	Y Fortner	Y McCarthy	Y Schmitz
Y Bost	Y Franks	Y McGuire	Y Schock
Y Bradley, John	E Fritchey	Y Mendoza	Y Scully
Y Bradley, Richard	Y Froehlich	Y Meyer	Y Smith
Y Brady	Y Golar	Y Miller	Y Sommer
Y Brauer	Y Gordon	Y Mitchell, Bill	Y Soto
Y Brosnahan	E Graham	Y Mitchell, Jerry	Y Stephens
Y Burke	Y Granberg	Y Moffitt	Y Sullivan
Y Chapa LaVia	Y Hamos	Y Molaro	Y Tracy
Y Coladipietro	Y Hannig	Y Mulligan	Y Tryon
Y Cole	Y Harris	Y Munson	Y Turner
Y Collins	Y Hassert	Y Myers	Y Verschoore
Y Colvin	Y Hernandez	Y Nekritz	Y Wait
Y Coulson	Y Hoffman	Y Osmond	Y Washington
Y Crespo	Y Holbrook	A Osterman	Y Watson
Y Cross	Y Howard	Y Patterson	Y Winters
Y Cultra	Y Jakobsson	Y Phelps	Y Yarbrough
Y Currie	Y Jefferies	Y Pihos	Y Younge
Y D'Amico	Y Jefferson	Y Poe	Y Mr. Speaker
Y Davis, Monique	E Joyce	Y Pritchard	
Y Davis, William	Y Kosel	Y Ramey	

E - Denotes Excused Absence

STATE OF ILLINOIS
NINETY-FIFTH
GENERAL ASSEMBLY
HOUSE ROLL CALL
HOUSE BILL 1717
CRIM CD-ASSAULT&BATTERY-RETARD
MOTION TO NON-CONCUR SENATE AMENDMENT NO. 1
NON- CONCUR

June 27, 2007

114 YEAS

0 NAYS

0 PRESENT

Y Acevedo	Y Dugan	Y Krause	Y Reboletti
Y Arroyo	E Dunkin	Y Lang	Y Reis
Y Bassi	Y Dunn	Y Leitch	Y Reitz
Y Beaubien	Y Durkin	Y Lindner	Y Riley
Y Beiser	Y Eddy	Y Lyons	Y Rita
Y Bellock	Y Feigenholtz	Y Mathias	Y Rose
Y Berrios	Y Flider	Y Mautino	Y Ryg
Y Biggins	Y Flowers	Y May	Y Sacia
Y Black	Y Ford	Y McAuliffe	Y Saviano
Y Boland	Y Fortner	Y McCarthy	Y Schmitz
Y Bost	Y Franks	Y McGuire	Y Schock
Y Bradley, John	E Fritchey	Y Mendoza	Y Scully
Y Bradley, Richard	Y Froehlich	Y Meyer	Y Smith
Y Brady	Y Golar	Y Miller	Y Sommer
Y Brauer	Y Gordon	Y Mitchell, Bill	Y Soto
Y Brosnahan	E Graham	Y Mitchell, Jerry	Y Stephens
Y Burke	Y Granberg	Y Moffitt	Y Sullivan
Y Chapa LaVia	Y Hamos	Y Molaro	Y Tracy
Y Coladipietro	Y Hannig	Y Mulligan	Y Tryon
Y Cole	Y Harris	Y Munson	Y Turner
Y Collins	Y Hassert	Y Myers	Y Verschoore
Y Colvin	Y Hernandez	Y Nekritz	Y Wait
Y Coulson	Y Hoffman	Y Osmond	Y Washington
Y Crespo	Y Holbrook	Y Osterman	Y Watson
Y Cross	Y Howard	Y Patterson	Y Winters
Y Cultra	Y Jakobsson	Y Phelps	Y Yarbrough
Y Currie	Y Jefferies	Y Pihos	Y Younge
Y D'Amico	Y Jefferson	Y Poe	Y Mr. Speaker
Y Davis, Monique	E Joyce	Y Pritchard	
Y Davis, William	Y Kosel	Y Ramey	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-FIFTH
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 HOUSE BILL 3920
 \$BD HIGH ED-TECH
 THIRD READING
 PASSED
 3/5 VOTE REQUIRED

June 27, 2007

111 YEAS

3 NAYS

0 PRESENT

Y Acevedo	Y Dugan	Y Krause	Y Reboletti
Y Arroyo	E Dunkin	Y Lang	Y Reis
Y Bassi	Y Dunn	Y Leitch	Y Reitz
Y Beaubien	Y Durkin	Y Lindner	Y Riley
Y Beiser	Y Eddy	Y Lyons	Y Rita
Y Bellock	Y Feigenholtz	Y Mathias	Y Rose
Y Berrios	Y Flider	Y Mautino	Y Ryg
Y Biggins	Y Flowers	Y May	Y Sacia
Y Black	Y Ford	Y McAuliffe	Y Saviano
Y Boland	Y Fortner	Y McCarthy	Y Schmitz
Y Bost	N Franks	Y McGuire	Y Schock
Y Bradley, John	E Fritchey	Y Mendoza	Y Scully
Y Bradley, Richard	Y Froehlich	Y Meyer	Y Smith
Y Brady	Y Golar	Y Miller	Y Sommer
Y Brauer	Y Gordon	Y Mitchell, Bill	Y Soto
Y Brosnahan	E Graham	Y Mitchell, Jerry	Y Stephens
Y Burke	Y Granberg	Y Moffitt	Y Sullivan
Y Chapa LaVia	Y Hamos	Y Molaro	Y Tracy
Y Coladipietro	Y Hannig	Y Mulligan	Y Tryon
Y Cole	Y Harris	Y Munson	Y Turner
Y Collins	Y Hassert	Y Myers	Y Verschoore
Y Colvin	Y Hernandez	Y Nekritz	Y Wait
N Coulson	Y Hoffman	Y Osmond	Y Washington
Y Crespo	Y Holbrook	Y Osterman	Y Watson
Y Cross	Y Howard	Y Patterson	Y Winters
Y Cultra	Y Jakobsson	Y Phelps	Y Yarbrough
Y Currie	Y Jefferies	Y Pihos	Y Younge
Y D'Amico	Y Jefferson	Y Poe	Y Mr. Speaker
Y Davis, Monique	E Joyce	Y Pritchard	
Y Davis, William	Y Kosel	N Ramey	

E - Denotes Excused Absence

81ST LEGISLATIVE DAY

Perfunctory Session

WEDNESDAY, JUNE 27, 2007

At the hour of 7:55 o'clock p.m., the House convenes perfunctory session.

TEMPORARY COMMITTEE ASSIGNMENTS

Representative Ford replaced Representative Yarbrough in the Committee on Elementary & Secondary Education on June 27, 2007.

Representative Ryg replaced Representative Collins in the Committee on Human Services on June 27, 2007.

Representative Mautino replaced Representative Dugan in the Committee on State Government Administration on June 27, 2007.

Representative Mendoza replaced Representative Fritchey in the Committee on Telecommunications on June 27, 2007.

Representative Berrios replaced Representative Colvin in the Committee on Telecommunications on June 27, 2007.

Representative Verschoore replaced Representative May in the Committee on Telecommunications on June 27, 2007.

Representative D'Amico replaced Representative Dunkin in the Committee on Telecommunications on June 27, 2007.

REPORTS FROM STANDING COMMITTEES

Representative Smith, Chairperson, from the Committee on Elementary & Secondary Education to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolution be reported "recommends be adopted" and be placed on the House Calendar: HOUSE RESOLUTION 491 and HOUSE JOINT RESOLUTION 71.

The committee roll call vote on House Resolution 491 is as follows:

16, Yeas; 1, Nays; 1, Answering Present.

- | | |
|---|---------------------------------------|
| Y Smith(D), Chairperson | N Davis, Monique(D), Vice-Chairperson |
| Y Mitchell, Jerry(R), Republican Spokesperson | Y Bassi(R) |
| Y Chapa LaVia(D) | Y Crespo(D) |
| Y Dugan(D) | Y Eddy(R) |
| Y Flider(D) | Y Golar(D) |
| A Joyce(D) | A Kosel(R) |
| Y Miller(D) | Y Mulligan(R) |
| Y Munson(R) | Y Osterman(D) |
| Y Phelps(D) | Y Pihos(R) |
| A Pritchard(R) | A Reis(R) |
| Y Watson(R) | P Ford(D) (replacing Yarbrough) |

The committee roll call vote on House Joint Resolution 71 is as follows:

19, Yeas; 0, Nays; 0, Answering Present.

Y Smith(D), Chairperson	Y Davis, Monique(D), Vice-Chairperson
Y Mitchell, Jerry(R), Republican Spokesperson	Y Bassi(R)
Y Chapa LaVia(D)	Y Crespo(D)
Y Dugan(D)	Y Eddy(R)
Y Flider(D)	Y Golar(D)
A Joyce(D)	A Kosel(R)
Y Miller(D)	Y Mulligan(R)
Y Munson(R)	Y Osterman(D)
Y Phelps(D)	Y Pihos(R)
Y Pritchard(R)	A Reis(R)
Y Watson(R)	Y Ford(D) (replacing Yarbrough)

Representative Burke, Chairperson, from the Committee on Executive to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the Motion be reported "recommends be adopted" and placed on the House Calendar:

Motion to concur with Senate Amendment No. 1 to HOUSE BILL 1058.

Motion to concur with Senate Amendment No. 1 to HOUSE BILL 1279.

The committee roll call vote on Motion to Concur with Senate Amendment No. 1 to House Bill 1058 and Motion to concur with Senate Amendment No. 1 to HOUSE BILL 1279 is as follows:

9, Yeas; 0, Nays; 0, Answering Present.

Y Burke(D), Chairperson	Y Lyons(D), Vice-Chairperson
Y Brady(R), Republican Spokesperson	Y Acevedo(D)
Y Berrios(D)	Y Biggins(R)
A Bradley, Richard(D)	Y Hassert(R)
Y Meyer(R)	A Molaro(D)
Y Rita(D)	A Saviano(R)
A Turner(D)	

Representative Flowers, Chairperson, from the Committee on Health Care Availability and Access to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolutions be reported "recommends be adopted" and be placed on the House Calendar: HOUSE RESOLUTIONS 474, 511 and SENATE JOINT RESOLUTION 53.

The committee roll call vote on House Resolutions 474, 511, and Senate Joint Resolution 53 is as follows:

10, Yeas; 0, Nays; 0, Answering Present.

Y Flowers(D), Chairperson	Y May(D), Vice-Chairperson
Y Osmond(R), Republican Spokesperson	Y Crespo(D)
Y Dugan(D)	A Golar(D)
Y Harris(D)	Y Howard(D)
Y Krause(R)	Y McGuire(D)
A Mulligan(R)	A Sommer(R)
Y Tryon(R)	

Representative Brosnahan, Chairperson, from the Committee on Telecommunications to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolution be reported "recommends be adopted" and be placed on the House Calendar: SENATE JOINT RESOLUTION 46.

The committee roll call vote on Senate Joint Resolution 46 is as follows:

16, Yeas; 0, Nays; 0, Answering Present.

Y Brosnahan(D), Chairperson	Y McCarthy(D), Vice-Chairperson
Y Meyer(R), Republican Spokesperson	Y Acevedo(D)
Y Boland(D)	A Bost(R)
Y Bradley, Richard(D)	Y Berrios(D) (replacing Colvin)
Y D'Amico(D) (replacing Dunkin)	Y Mendoza(D) (replacing Fritchey)
A Granberg(D)	A Hamos(D)
Y Holbrook(D)	A Krause(R)
Y Lyons(D)	Y Mathias(R)
Y Verschoore(D) (replacing May)	A McAuliffe(R)
A Mitchell, Bill(R)	A Osmond(R)
Y Ramey(R)	Y Schmitz(R)
A Smith(D)	A Watson(R)
Y Winters(R)	

Representative May, Chairperson, from the Committee on Environmental Health to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolutions be reported "recommends be adopted" and be placed on the House Calendar: SENATE JOINT RESOLUTIONS 27 and 52.

The committee roll call vote on Senate Joint Resolutions 27 and 52 is as follows:
11, Yeas; 0, Nays; 0, Answering Present.

Y May(D), Chairperson	Y McCarthy(D), Vice-Chairperson
Y Winters(R), Republican Spokesperson	Y Bellock(R)
Y Boland(D)	A Hamos(D)
Y Harris(D)	Y Lindner(R)
Y Nekritz(D)	Y Pritchard(R)
Y Riley(D)	Y Tryon(R)

Representative Franks, Chairperson, from the Committee on State Government Administration to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolutions be reported "recommends be adopted" and be placed on the House Calendar: HOUSE RESOLUTIONS 467, 484, 507, 515 and 517.

The committee roll call vote on House Resolutions 467, 484, 515 and 517 is as follows:
7, Yeas; 0, Nays; 0, Answering Present.

Y Franks(D), Chairperson	Y Mautino(D) (replacing Dugan)
A Pritchard(R), Republican Spokesperson	Y Bradley, John(D)
Y Collins(D)	A Davis, Monique(D)
Y Gordon(D)	Y Krause(R)
Y Myers(R)	A Ramey(R)
A Watson(R)	

The committee roll call vote on House Resolution 507 is as follows:
8, Yeas; 0, Nays; 0, Answering Present.

Y Franks(D), Chairperson	Y Mautino(D) (replacing Dugan)
Y Pritchard(R), Republican Spokesperson	Y Bradley, John(D)
Y Collins(D)	A Davis, Monique(D)
Y Gordon(D)	Y Krause(R)
Y Myers(R)	A Ramey(R)
A Watson(R)	

Representative Jakobsson, Chairperson, from the Committee on Human Services to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolution be reported "recommends be adopted" and be placed on the House Calendar: HOUSE RESOLUTION 480.

The committee roll call vote on House Resolution 480 is as follows:

9, Yeas; 0, Nays; 0, Answering Present.

Y Jakobsson(D), Chairperson	Y Howard(D), Vice-Chairperson
Y Bellock(R), Republican Spokesperson	Y Cole(R)
Y Ryg(D) (replacing Collins)	Y Coulson(R)
Y Flowers(D)	Y Riley(D)
Y Schmitz(R)	

Representative Washington, Chairperson, from the Committee on Housing and Urban Development to which the following were referred, action taken on June 27, 2007, reported the same back with the following recommendations:

That the resolution be reported "recommends be adopted" and be placed on the House Calendar: HOUSE RESOLUTION 487.

The committee roll call vote on House Resolution 487 is as follows:

5, Yeas; 0, Nays; 0, Answering Present.

Y Washington(D), Chairperson	Y Yarbrough(D), Vice-Chairperson
Y Leitch(R), Republican Spokesperson	A Graham(D)
A Hamos(D)	A Kosel(R)
A Mitchell, Bill(R)	Y Poe(R)
Y Younge(D)	

INTRODUCTION AND FIRST READING OF BILLS

The following bills were introduced, read by title a first time, ordered reproduced and placed in the Committee on Rules:

HOUSE BILL 4115. Introduced by Representative Pritchard, AN ACT concerning courts.

HOUSE BILL 4116. Introduced by Representative Krause, AN ACT concerning regulation.

SENATE RESOLUTION

The following Senate Joint Resolution, received from the Senate, was read by the Clerk and referred to the Committee on Rules: SENATE JOINT RESOLUTION 57 (McCarthy).

SENATE BILLS ON FIRST READING

Having been reproduced, the following bills were taken up, read by title a first time and placed in the Committee on Rules: SENATE BILLS 866 (Joyce) and 1035 (Soto).

At the hour of 7:57 o'clock p.m., the House Perfunctory Session adjourned.