

STATE OF ILLINOIS



HOUSE JOURNAL

HOUSE OF REPRESENTATIVES

NINETY-THIRD GENERAL ASSEMBLY

64TH LEGISLATIVE DAY

FRIDAY, MAY 23, 2003

8:30 O'CLOCK A.M.

**HOUSE OF REPRESENTATIVES
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The House met pursuant to adjournment.

Speaker Madigan in the chair.

Prayer by LeeArthur Crawford, Assistant Pastor with the Victory Temple Church in Springfield.

Representative Hamos led the House in the Pledge of Allegiance.

By direction of the Speaker, a roll call was taken to ascertain the attendance of Members, as follows:

117 present. (ROLL CALL 1)

By unanimous consent, Representative Feigenholtz was excused from attendance.

TEMPORARY COMMITTEE ASSIGNMENTS

Representative Munson replaced Representative Biggins in the Committee on Revenue on May 22, 2003.

Representative Froehlich replaced Representative Sullivan in the Committee on Human Services on May 22, 2003.

Representative Krause replaced Representative Hassert in the Committee on Executive on May 22, 2003.

Representative Leitch replaced Representative Sommer in the Committee on Local Government on May 22, 2003.

Representative Winters replaced Representative Watson in the Committee on Local Government on May 22, 2003.

Representative Hannig replaced Representative Jones in the Committee on Executive on May 20, 2003.

Representative Hannig replaced Representative Brosnahan in the Committee on Higher Education on May 20, 2003.

Representative Osterman replaced Representative Turner in the Committee on Rules on May 20, 2003.

Representative Mendoza replaced Representative May in the Committee on Judiciary I - Civil Law on May 21, 2003.

Representative Joseph Lyons replaced Representative Dunkin in the Committee on Gaming on May 22, 2003.

Representative Washington replaced Representative Phelps in the Committee on Insurance on May 22, 2003.

Representative Steve Davis replaced Representative Colvin in the Committee on Insurance on May 22, 2003.

Representative Feigenholtz replaced Representative Nekritz in the Committee on Judiciary I - Civil Law on May 22, 2003.

Representative Mendoza replaced Representative Joyce in the Committee on Environment & Energy on May 22, 2003.

Representative Brosnahan replaced Representative Verschoore in the Committee on Computer Technology on May 22, 2003.

Representative Washington replaced Representative Howard in the Committee on Judiciary II - Criminal Law on May 22, 2003.

Representative Currie replaced Representative Molaro in the Committee on Executive on May 22, 2003.

Representative Delgado replaced Representative Molaro in the Committee on Executive on May 22, 2003.

Representative Joseph Lyons replaced Representative McKeon in the Committee on Executive on May 22, 2003.

Representative Osterman replaced Representative Hannig in the Committee on Rules on May 21, 2003.

Representative Osterman replaced Representative Currie in the Committee on Revenue on May 22, 2003.

Representative Hamos replaced Representative Colvin in the Committee on Local Government on May 22, 2003.

[May 23, 2003]

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LETTER OF TRANSMITTAL

May 23, 2003

Mr. Anthony Rossi
Clerk of the House
Room 402 Capitol Building
Springfield, IL 62706

Dear Clerk Rossi:

I respectfully request to have the official House record changed to reflect the following change in my vote on Friday, May 23, 2003 on HB 2700, SA #2.

I spoke to the change on the floor asking Speaker Madigan to change my NO vote to a YES, due to me inadvertently pushing my NO button. I have also enclosed a copy of the roll call for your convenience.

Thank you in advance for your assistance in the matter and if you have any questions, please feel free to contact my office.

Sincerely,
s/Daniel P. Brady
State Representative

May 23, 2003

Anthony D. Rossi
Chief Clerk of the House
402 State House
Springfield, IL 62706

Dear Clerk Rossi:

Please be advised that I am extending the Third Reading and Final Action Deadline to May 31, 2003 for the following House Bills and Senate Bills:

House Bills: 142, 143, 144, 145, 146, 147, 148, 422, 915, 1110, 2501, 2552, 3162, 3465, 3511, 3638 and 3668.

Senate Bills: 24, 46, 75, 100, 172, 179, 206, 212, 320, 428, 487, 699, 703, 726, 741, 750, 802, 820, 843, 871, 945, 989, 992, 994, 1021, 1075, 1336, 1352, 1476, 1589, 1606, 1620, 1621, 1701, 1740, 1784, 1883, 1912, 1915, 1980, 1994 and 2003.

If you have any questions, please contact my Chief of Staff, Tim Mapes, at 782-6360.

With kindest personal regards, I remain.

Sincerely yours,
s/Michael J. Madigan
Speaker of the House

REPORT FROM THE COMMITTEE ON RULES

Representative Currie, Chairperson, from the Committee on Rules to which the following were referred, action taken earlier today, and reported the same back with the following recommendations:

That the Motion be reported "recommends be adopted" and placed on the House Calendar:
Motion to concur with Senate Amendment No. 1 to HOUSE BILL 2663.

That the Motion be reported "recommends be adopted" and placed on the House Calendar:
Motion to concur with Senate Amendment No. 1 to HOUSE BILL 2671.

That the Motion be reported "recommends be adopted" and placed on the House Calendar:
Motion to concur with Senate Amendment No. 2 to HOUSE BILL 2700.

That the Motion be reported "recommends be adopted" and placed on the House Calendar:
Motion to concur with Senate Amendment No. 1 to HOUSE BILL 2716.

The committee roll call vote on the foregoing Legislative Measures is as follows:
3, Yeas; 2, Nays; 0, Answering Present.

Y Currie, Barbara(D), Chairperson
Y Hannig, Gary(D)
Y Turner, Arthur(D)

N Black, William(R)
N Hassert, Brent(R), Republican Spokesperson

COMMITTEE ON RULES REFERRALS

Representative Currie, Chairperson of the Committee on Rules, reported the following legislative measures and/or joint action motions have been assigned as follows:

Insurance: Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 1031.

Judiciary II - Criminal Law: Motion to Concur in SENATE AMENDMENT No. 2 to HOUSE BILL 563; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 567; Motion to Concur in SENATE AMENDMENT No. 3 to HOUSE BILL 571; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 572; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 579.

Labor: Motion to Concur in SENATE AMENDMENT No. 2 to HOUSE BILL 696; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 988.

Revenue: Motion to Concur in SENATE AMENDMENT No. 2 to HOUSE BILL 784.

State Government Administration: Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 715; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 954; Motion to Concur in SENATE AMENDMENT No. 1 to HOUSE BILL 1032.

COMMITTEE ON RULES REASSIGNMENTS

Representative Currie, Chairperson of the Committee on Rules, reassigned the following legislation:

SENATE BILL 1974 was recalled from the Committee on Executive and reassigned to the Committee on Higher Education.

MOTIONS SUBMITTED

Representative Madigan submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 2716.

Representative Madigan submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 2 to HOUSE BILL 2700.

Representative Madigan submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 2671.

Representative Madigan submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 2663.

Representative Bellock submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 2 to HOUSE BILL 702.

Representative Brady submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendments numbered 1 and 2 to HOUSE BILL 691.

Representative Reitz submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 1032.

Representative Brosnahan submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 684.

Representative Pihos submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendments numbered 1 and 2 to HOUSE BILL 3091.

Representative Joyce submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 564.

Representative McGuire submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 816.

Representative Fritchey submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 558.

Representative Reitz submitted the following written motion, which was referred to the Committee on Rules:

MOTION

I move to concur with Senate Amendment No. 1 to HOUSE BILL 873.

Representative Black submitted the following written motion, which was placed on the order of Motions:

MOTION

Pursuant to Rule 18(g), I move to discharge the Committee on Rules from further consideration of HOUSE BILL 3813 and advance to the order of Second Reading -- Standard Debate.

STATE DEBT IMPACT NOTE SUPPLIED

State Debt Impact Note has been supplied for HOUSE BILL 422, as amended, and SENATE BILLS 802, as amended, 947, as amended, and 1754, as amended.

PENSION NOTES SUPPLIED

Pension Notes have been supplied for SENATE BILLS 428, as amended and 947, as amended.

JUDICIAL NOTE SUPPLIED

Judicial Note has been supplied for SENATE BILL 428, as amended and 947, as amended.

FISCAL NOTE SUPPLIED

A Fiscal Note has been supplied for SENATE BILL 947, as amended.

CORRECTIONAL NOTE SUPPLIED

Correctional Note has been supplied for HOUSE BILL 422 as amended, and SENATE BILL 802, as amended.

BALANCED BUDGET NOTE SUPPLIED

Balanced Budget Note has been supplied for HOUSE BILL 422, as amended, and SENATE BILL 428, as amended.

LAND CONVEYANCE APPRAISAL NOTE SUPPLIED

A Land Conveyance Appraisal Note has been supplied for SENATE BILL 428, as amended.

REQUEST FOR FISCAL NOTE

Representative Parke requested that a Fiscal Note be supplied for SENATE BILL 1994, as amended.

REQUEST FOR STATE MANDATES FISCAL NOTE

Representative Parke requested that a State Mandates Fiscal Note be supplied for SENATE BILL 1994, as amended.

MESSAGES FROM THE SENATE

A message from the Senate by

Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House of Representatives in the passage of a bill of the following title to-wit:

HOUSE BILL 2663

A bill for AN ACT making appropriations.

Together with the attached amendment thereto (which amendment has been printed by the Senate), in the adoption of which I am instructed to ask the concurrence of the House, to-wit:

Senate Amendment No. 1 to HOUSE BILL NO. 2663

Passed the Senate, as amended, May 22, 2003.

Linda Hawker, Secretary of the Senate

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend House Bill 2663 by replacing everything after the enacting clause with the following: "ARTICLE 1

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from federal funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From National Center for Education Statistics Fund
For National Cooperative Education Statistics Systems
and National Assessment of Educational Progress:

\$ 80,000

For Personal Services.....	
For Employee Retirement Paid by Employer.....	4,000
For Retirement Contributions.....	9,000
For Social Security Contributions.....	2,000
For Group Insurance.....	12,000
For Contractual Services.....	8,000
For Travel.....	43,000
For Commodities.....	<u>1,000</u>
Total.....	\$159,000

From Department of Health and Human Services Fund
For Training School Health Personnel:

For Personal Services.....	\$ 125,000
For Employee Retirement Paid by Employer.....	10,000
For Retirement Contributions.....	10,000
For Social Security Contributions.....	15,000
For Group Insurance.....	22,000
For Contractual Services.....	587,000
For Travel.....	29,000
For Commodities.....	11,000
For Printing.....	11,000
For Telecommunications.....	6,000
For Grants.....	<u>190,000</u>
Total.....	\$1,016,000

For Refugee:

For Personal Services.....	\$ 58,000
	2,500

For Employee Retirement Paid by Employer.....	
For Retirement Contributions.....	7,000
For Social Security Contributions.....	2,000
For Group Insurance.....	11,000
For Contractual Services.....	97,000
For Travel.....	20,000
For Commodities.....	10,000
For Equipment.....	10,000
For Telecommunications.....	6,000
For Grants.....	<u>2,500,000</u>
Total.....	\$2,723,500

From ISBE Federal National Community Service Fund
For Learn and Serve America:

For Personal Services.....	\$ 30,000
For Employee Retirement Paid by Employer.....	1,500
For Retirement Contributions.....	3,500
For Social Security Contributions.....	1,000
For Group Insurance.....	6,000
For Contractual Services.....	5,000
For Travel.....	10,000
For Commodities.....	500
For Printing.....	2,000
For Equipment.....	1,000
For Telecommunications.....	1,000
For Grants.....	<u>2,000,000</u>
	\$2,061,500

Total.....

From Federal Department of Agriculture Fund
For Child Nutrition:

For Personal Services.....	\$ 3,900,000
For Employee Retirement Paid by Employer.....	150,000
For Retirement Contributions.....	430,000
For Social Security Contributions.....	145,000
For Group Insurance.....	710,000
For Contractual Services.....	2,900,000
For Travel.....	370,000
For Commodities.....	75,000
For Printing.....	150,000
For Equipment.....	75,000
For Telecommunications.....	75,000
For Grants.....	<u>425,000,000</u>
Total.....	\$433,980,000

From the Federal Workforce Training
Fund for JILG:

For Personal Services.....	\$ 115,000
For Employee Retirement Paid by Employer.....	5,500
For Retirement Contributions.....	13,000
For Social Security Contributions.....	9,500
For Other Career Awareness and Development Operations.....	32,000
For Grants.....	<u>5,825,000</u>
	\$6,000,000

Total.....

From Federal Department of Education Fund
For Title I Programs:

For Personal Services.....	\$ 2,660,000
For Employee Retirement Paid by Employer.....	113,000
For Retirement Contributions.....	304,200
For Social Security Contributions.....	122,000
For Group Insurance.....	435,000
For Contractual Services.....	2,170,000
For Travel.....	250,000
For Commodities.....	125,000
For Printing.....	150,000
For Equipment.....	100,000
For Telecommunications.....	150,000
For Grants.....	<u>570,200,000</u>
Total.....	\$576,779,200

For Title IV Safe and Drug Free Schools:

For Personal Services.....	\$ 325,000
For Employee Retirement Paid by Employer.....	20,000
For Retirement Contributions.....	50,000
For Social Security Contributions.....	25,000
For Group Insurance.....	70,000
For Contractual Services.....	200,000
For Travel.....	60,000
For Commodities.....	10,000
	21,500

For Printing.....	
For Equipment.....	20,000
For Telecommunications.....	28,000
For Grants.....	<u>25,000,000</u>
Total.....	\$25,829,500
For Title II Eisenhower Professional Development:	
For Personal Services.....	\$ 50,000
For Employee Retirement Paid by Employer.....	5,000
For Retirement Contributions.....	5,000
For Social Security Contributions.....	5,000
For Group Insurance.....	5,000
For Contractual Services.....	150,000
For Travel.....	20,000
For Telecommunications.....	10,000
For Grants.....	<u>1,000,000</u>
Total.....	\$1,250,000
For Title X McKinney Homeless Assistance:	
For Personal Services.....	\$ 115,000
For Employee Retirement Paid by Employer.....	8,000
For Retirement Contributions.....	15,000
For Social Security Contributions.....	7,000
For Group Insurance.....	24,000
For Contractual Services.....	20,000
For Travel.....	15,000
For Commodities.....	3,000
	10,000

For Printing.....	
For Equipment.....	2,000
For Telecommunications.....	10,000
For Grants.....	<u>3,000,000</u>
Total	\$3,229,000

For Pre-School:

For Personal Services.....	\$ 452,000
For Employee Retirement Paid by Employer.....	22,000
For Retirement Contributions.....	55,000
For Social Security Contributions.....	20,000
For Group Insurance.....	80,000
For Contractual Services.....	1,000,000
For Travel.....	50,000
For Commodities.....	30,000
For Printing.....	40,000
For Equipment.....	20,000
For Telecommunications.....	30,000
For Grants.....	<u>25,000,000</u>
Total.....	\$26,799,000

For Individuals with Disabilities Education Act - IDEA:

For Personal Services.....	\$ 3,900,000
For Employee Retirement Paid by Employer.....	160,000
For Retirement Contributions.....	450,000
For Social Security Contributions.....	100,000
For Group Insurance.....	650,000
	3,975,000

For Contractual Services.....	
For Travel.....	380,000
For Commodities.....	50,000
For Printing.....	120,000
For Equipment.....	75,000
For Telecommunications.....	100,000
For Grants.....	<u>450,000,000</u>
Total.....	\$459,960,000
For Deaf-Blind:	
For Personal Services.....	\$ 20,000
For Employee Retirement Paid by Employer.....	1,000
For Retirement Contributions.....	2,500
For Social Security Contributions.....	1,000
For Group Insurance.....	3,000
For Contractual Services.....	1,000
For Travel.....	1,000
For Telecommunications.....	1,000
For Grants.....	<u>600,000</u>
Total.....	\$630,500
For Vocational and Applied Technology Education Title I:	
For Personal Services.....	\$ 1,100,000
For Employee Retirement Paid by Employer.....	45,000
For Retirement Contributions.....	130,000
For Social Security Contributions.....	50,000
For Group Insurance.....	205,000
	800,000

For Contractual Services.....	
For Travel.....	160,000
For Commodities.....	10,000
For Printing.....	25,000
For Equipment.....	50,000
For Telecommunications.....	50,000
For Grants for Vocational Education	
- Basic.....	<u>50,000,000</u>
Total.....	\$52,625,000

For Vocational Education - Title II:

For Personal Services.....	\$ 160,000
For Employee Retirement Paid by Employer.....	8,000
For Retirement Contributions.....	20,000
For Social Security Contributions.....	10,000
For Group Insurance.....	21,000
For Contractual Services.....	35,000
For Travel.....	10,000
For Commodities.....	1,000
For Equipment.....	2,000
For Telecommunications.....	12,000
For Grants for Vocational Education	
- Tech Prep.....	<u>5,000,000</u>
Total.....	\$5,279,000

For Enhancing Education through Technology:

For Personal Services.....	\$ 335,000
	15,000

For Employee Retirement Paid by Employer.....	
For Retirement Contributions.....	45,000
For Social Security Contributions.....	15,000
For Group Insurance.....	58,000
For Contractual Services.....	1,600,000
For Travel.....	15,000
For Commodities.....	10,000
For Printing.....	10,000
For Equipment.....	15,000
For Telecommunications.....	15,000
For Grants.....	<u>53,000,000</u>
Total.....	\$55,133,000

For the Illinois Purchased Care Review Board:

For Personal Services.....	\$120,000
For Employee Retirement Paid by Employer.....	6,000
For Retirement Contributions.....	16,000
For Social Security Contributions.....	8,000
For Group Insurance.....	25,000
For Contractual Services.....	15,000
For Commodities.....	1,000
For Telecommunications.....	<u>3,000</u>
Total.....	\$194,000

For the Charter Schools Program:

For Personal Services.....	\$ 165,000
For Employee Retirement Paid by Employer.....	7,000
	23,000

For Retirement Contributions.....	
For Social Security Contributions.....	10,000
For Group Insurance.....	30,000
For Contractual Services.....	82,000
For Travel.....	20,000
For Commodities.....	1,000
For Printing.....	3,000
For Telecommunications.....	10,000
For Grants.....	<u>2,500,000</u>
Total.....	\$2,851,000

For the Department of Defense Troops to Teachers Program:

For Personal Services.....	\$ 95,000
For Employee Retirement Paid by Employer.....	5,000
For Retirement Contributions.....	12,000
For Social Security Contributions.....	6,000
For Group Insurance.....	23,000
For Contractual Services.....	15,400
For Travel.....	10,000
For Commodities.....	1,100
For Printing.....	4,500
For Equipment.....	6,500
For Telecommunications.....	<u>2,000</u>
Total.....	\$180,500

For the Advanced Placement Fee Payment Program:

For Personal Services.....	\$ 55,000
	4,000

For Employee Retirement Paid by Employer.....	
For Retirement Contributions.....	12,000
For Social Security Contributions.....	5,000
For Group Insurance.....	12,000
For Contractual Services.....	481,000
For Travel.....	6,000
For Commodities.....	1,000
For Printing.....	2,000
For Equipment.....	2,000
For Telecommunications.....	10,000
For Grants.....	<u>900,000</u>
Total.....	\$1,490,000
For the Transition to Teaching Program:	
For Personal Services.....	\$ 60,000
For Employee Retirement Paid by Employer.....	3,500
For Retirement Contributions.....	9,000
For Social Security Contributions.....	7,000
For Group Insurance.....	10,000
For Contractual Services.....	510,000
For Travel.....	30,000
For Commodities.....	10,000
For Printing.....	20,000
For Equipment.....	10,000
For Telecommunications.....	10,000
For Grants.....	<u>500,000</u>
	\$1,179,500

Total.....

For the IDEA Improvement Program:

For Personal Services.....	\$ 75,000
For Employee Retirement Paid by Employer.....	5,000
For Retirement Contributions.....	10,000
For Social Security Contributions.....	8,000
For Group Insurance.....	12,000
For Contractual Services.....	100,000
For Travel.....	5,500
For Commodities.....	1,000
For Telecommunications.....	1,500
For Grants.....	<u>2,500,000</u>
Total.....	\$2,718,000

For the Title VI - Renovation, Special Education and Technology:

For Contractual Services.....	\$360,000
For Grants.....	<u>15,000,000</u>
Total.....	\$15,360,000

For the IDEA Model Outreach Program:

For Grants.....	<u>\$400,000</u>
Total.....	\$400,000

For the Reading Excellence Program:

For Grants.....	<u>\$12,000,000</u>
Total.....	\$12,000,000

For the Title VI Program:

For Grants.....	<u>\$2,000,000</u>
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Total.....	\$2,000,000
For the Class Size Reduction Program:	
For Grants.....	<u>\$3,000,000</u>
Total.....	\$3,000,000
For Title V Foreign Language Assistance:	
For Contractual Services.....	<u>\$150,000</u>
Total.....	\$150,000
For Title I - Improving the Academic Achievement of the Disadvantaged, including, but not limited to, Early Reading First and Reading First:	
For Personal Services.....	\$ 500,000
For Employee Retirement Paid by Employer.....	25,000
For Retirement Contributions.....	57,000
For Social Security Contributions.....	15,000
For Group Insurance.....	85,000
For Contractual Services.....	1,500,000
For Travel.....	90,000
For Commodities.....	150,000
For Printing.....	150,000
For Equipment.....	20,000
For Telecommunications.....	30,000
For Grants.....	<u>66,000,000</u>
Total.....	\$68,622,000
For Title II - Preparing, Training and Recruiting High Quality Teachers and Principals, including, but not limited to, Teacher and Principal Training and Recruiting:	
For Personal Services.....	\$ 600,000
	28,000

For Employee Retirement Paid by Employer.....	
For Retirement Contributions.....	80,000
For Social Security Contributions.....	25,000
For Group Insurance.....	110,000
For Contractual Services.....	2,500,000
For Travel.....	130,000
For Commodities.....	5,000
For Printing.....	10,000
For Equipment.....	30,000
For Telecommunications.....	45,000
For Grants.....	<u>150,000,000</u>
Total.....	\$153,563,000

For Title III - Language Instruction for Limited English Proficient, including, but not limited to, English Language Acquisition:

For Personal Services.....	\$ 300,000
For Employee Retirement Paid by Employer.....	18,000
For Retirement Contributions.....	45,000
For Social Security Contributions.....	13,000
For Group Insurance.....	58,000
For Contractual Services.....	480,000
For Travel.....	50,000
For Commodities.....	5,000
For Printing.....	10,000
For Equipment.....	10,000
For Telecommunications.....	40,000
	<u>40,000,000</u>

For Grants.....	
Total.....	\$41,029,000

For Title IV - 21st Century Schools, including, but not limited to, 21st Century Community Learning Centers and Community Services:

For Personal Services.....	\$ 230,000
For Employee Retirement Paid by Employer.....	13,000
For Retirement Contributions.....	35,000
For Social Security Contributions.....	15,000
For Group Insurance.....	50,000
For Contractual Services.....	1,045,000
For Travel.....	25,000
For Commodities.....	15,000
For Printing.....	18,000
For Equipment.....	10,000
For Telecommunications.....	30,000
For Grants.....	<u>45,000,000</u>
Total.....	\$46,486,000

For Title V - Innovative Programs, including, but not limited to, Innovative Programs and Fund for the Improvement of Education, Comprehensive School Reform:

For Personal Services.....	\$ 430,000
For Employee Retirement Paid by Employer.....	20,000
For Retirement Contributions.....	55,000
For Social Security Contributions.....	25,000
For Group Insurance.....	85,000
For Contractual Services.....	800,000
For Travel.....	50,000

For Commodities.....	11,000
For Printing.....	10,000
For Equipment.....	10,000
For Telecommunications.....	20,000
For Grants.....	<u>21,000,000</u>
Total.....	\$22,516,000
For Title VI - Flexibility and Accountability, including but not limited to, Rural Education Achievement:	
For Personal Services.....	\$ 65,000
For Employee Retirement Paid by Employer.....	5,000
For Retirement Contributions.....	9,000
For Social Security Contributions.....	3,000
For Group Insurance.....	11,000
For Contractual Services.....	23,000
For Travel.....	10,000
For Commodities.....	500
For Printing.....	5,000
For Equipment.....	1,000
For Telecommunications.....	5,000
For Grants.....	<u>1,300,000</u>
Total.....	\$1,437,500
For all costs associated with Title VI -	
State Assessments.....	\$25,000,000
For all costs associated with special federal	
congressional projects.....	\$18,000,000

From the Federal Department of Labor Fund:
For the School-to-Work Program:

For Contractual Services.....	\$ 150,000
For Travel.....	20,000
For Telecommunications.....	5,000
For Grants.....	<u>8,000,000</u>
Total.....	\$51,175,000

Total, Section 5.....\$2,122,805,700

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

-EDUCATION SERVICES-

From General Revenue Fund:

For Personal Services.....	\$ 12,426,200
For Employee Retirement Paid by Employer.....	397,400
For Retirement Contributions.....	526,700
For Social Security Contributions.....	447,500
For Contractual Services.....	1,771,800
For Travel.....	213,700
For Commodities.....	69,000
For Printing.....	105,200
For Equipment.....	78,900
For Telecommunications.....	226,800
For Operation of Auto Equipment.....	<u>11,800</u>
Total.....	\$16,275,000

From the Driver Education Fund:

For Personal Services.....	\$ 250,000
For Employee Retirement Paid by Employer.....	12,000
For Retirement Contributions.....	3,000
For Social Security Contributions.....	5,000
For Group Insurance.....	42,000
For Contractual Services.....	198,000
For Travel.....	25,000
For Commodities.....	10,000
For Printing.....	15,000
For Equipment.....	25,000
For Telecommunications.....	15,000
For Grants.....	<u>15,750,000</u>
Total.....	\$16,350,000
Total, Section 10.....	\$32,625,000

Section 15. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

For all costs associated with the Technology For Success Program for the purpose of implementing the use of

technology in the classroom..... \$11,500,000

For all operational costs associated with the Reading

Improvement Block Grant:..... \$373,000

For all operational costs associated with the Early

Childhood Block Grant:.....	\$666,100
For Regional and Local Optional Education Programs for Dropouts, those at Risk of Dropping Out, and Alternative Education Programs for Chronic Truants:	
For Personal Services	\$73,000
For Employee Retirement Paid by	
Employer	3,400
For Retirement Contributions	1,000
For Social Security Contributions	2,000
For Other Truants/Alternative	
Operational Operations	249,000
For Grants	<u>15,671,600</u>
Total	\$16,000,000
For all costs associated with	
the Summer Bridge Program.....	\$25,053,400
For all costs associated with Teacher	
Education Programs.....	\$4,740,000
For all costs associated with	
Standards, Assessment and	
Accountability Programs.....	\$26,395,200
For all costs associated with the Illinois	
Governmental Internship Program	\$129,900
For all costs associated with	

the State Board of Education

Technology Program..... \$245,000

For all costs associated with
the Parental Guardian Programs
under the transportation provisions
of Section 29-5.2 of the

School Code..... \$14,586,300

For payment to the Early
Intervention Revolving Fund for
costs associated with the
Early Intervention Program at the
Department of Human Services.
Payments shall be made in
12 equal amounts on or about

the 15th of each month..... \$64,447,300

For all costs associated with Career

and Technical Education Programs..... \$39,922,800

For all costs associated with Alternative

Education/Regional Safe Schools..... \$17,221,900

For Illinois State Board of Education
(ISBE) Regional Services:

For Personal Services \$413,600

For Employee Retirement Paid by Employer 17,300

For Retirement Contributions 10,400

For Social Security Contributions 9,000

For Other ISBE Regional Services Operations 821,300

For Grants 728,400

Total \$2,000,000

Total, Section 15.....\$223,280,900

Section 20. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from State funds to the Illinois State Board of Education for the fiscal year beginning July 1, 2003:

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans..... \$2,000,000

From the Teacher Certificate Fee Revolving Fund:

For all costs associated
with the issuing of

teachers' certificates..... \$1,500,000

From the Private Business and Vocational Schools Fund:

For all costs associated
with the Private Business

and Vocational Schools Act..... \$350,000

From the School Technology Revolving Fund:

For the Statewide Educational

Network..... \$500,000

From the State Board of Education Fund:

For all expenses as provided
in Section 2-3.126 of the

School Code..... \$800,000

From the State Board of Education

Special Purpose Trust Fund:

For all expenses as provided
in Section 2-3.127 of the

School Code..... \$700,000

From the School Infrastructure Fund:

For administrative costs associated

with the Capital Assistance Program \$800,000

From the ISBE Teacher Certificate Institute Fund:

For all costs associated with
teacher certificates
as provided in Sections 3-12
and 2-3.105 of the

School Code..... \$500,000

From the ISBE GED Testing Fund:

For all costs associated with
the GED Testing Program
as provided in Sections
3-15.12 and 2-3.105 of the

School Code..... \$1,000,000

From the ISBE School Bus Driver Permit Fund:

For all costs associated with
the School Bus Driver
Permit Program as provided
in Section 3-14.23 of the

School Code..... \$12,000

Total, Section 20..... \$8,162,000

Section 25. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for Grants-In-Aid:

From the General Revenue Fund:

For orphanage tuition claims
and State-owned housing
claims as provided under Section

18-3 of the School Code..... \$14,651,000

For tuition of disabled children
attending schools under

\$59,423,000

Section 14-7.02 of the School Code.....

For reimbursement to school districts for extraordinary special education and facilities under Section 14-7.02a of

the School Code..... \$229,502,000

For reimbursement to school districts for services and materials used in programs for the use of disabled children under Section 14-13.01

of the School Code..... \$314,860,000

For reimbursement on a current basis only to school districts that provide for education of handicapped orphans from residential institutions as well as foster children who are mentally impaired or behaviorally disordered as provided under Section 14-7.03 of the

School Code..... \$97,370,000

For financial assistance to Local Education Agencies with over 500,000 population to meet the needs of those children who come from environments where the dominant language is other than English under Section 34-18.2 of the

School Code..... \$34,896,600

For financial assistance to Local Education Agencies with under 500,000 population to meet the needs of those children who come from environments where the dominant language is other than

English under Section 10-22.38a of the School Code.....	\$27,655,400
For reimbursement to school districts qualifying under Section 29-5 of the School Code for a portion of the cost of transporting common school pupils.....	\$242,424,000
For reimbursement to school districts for a portion of the cost of transporting disabled students under subsection (b) of Section 14-13.01 of the School Code.....	\$263,081,000
For all costs associated with the supplementary payments to school districts as provided in Section 18-8.2, Section 18-18.3, Section 18-8.5, and Section 18-8.05 (I) of the School Code.....	\$1,669,400
For reimbursement to school districts and for providing free lunch and breakfast programs under the provision of the School Breakfast and Lunch Program Act.....	\$19,565,000
For Tax-Equivalent Grants pursuant to Section 18-4.4 of the School Code.....	\$222,600
For grants associated with the School Breakfast Incentive Program.....	\$723,500
For the Regional Offices of Education,	

including, but not limited to, ROE,
 School Bus Driver Training, ROE
 School Services, and ROE Supervisory

Expense \$6,500,000

For grants associated with
 Reading for Blind and Dyslexic
 Persons, and for programs
 and services in support of
 Illinois citizens with visual and

reading impairments..... \$168,800

For Grants to the Local Education
 Agencies to Conduct Agricultural

Education Programs \$1,881,200

For grants associated with the
 Metro East Consortium

for Child Advocacy..... \$217,100

For financial assistance to Local
 Education Agencies for the
 purpose of maintaining an
 educational materials coordinating
 unit as provided for by Section 14-11.01

of the School Code \$1,121,000

For grants associated with the

Transition of Minority Students..... \$578,800

For Residential Services Authority (RSA)
 for Behavior Disorders and Severely
 Emotionally Disturbed Children and
 Adolescents:

For Personal Services \$352,100

For Employee Retirement Paid by Employer 15,500
 20,000

For Retirement Contributions	
For Social Security Contributions	16,400
For Other RSA Operations	<u>68,700</u>
Total	\$472,700
For financial assistance to Local Education Agencies for the Philip J. Rock Center and School as provided by Section 14-11.02 of the School Code	\$2,855,500
For supplementary payments (General State Aid - Hold Harmless) to school districts under subsection (J) of Section 18-8.05 of the School Code.....	\$38,600,000
For summer school payments as provided by Section 18-4.3 of the School Code.....	\$6,370,000
For costs associated with Teach for America.....	\$450,000
For transitional assistance	\$5,200,000
For Reading Improvement Block Grant.....	\$79,221,100
For Early Childhood Block Grant.....	\$213,405,700
For the Charter Schools Program:	
For Personal Services	\$159,200
For Employee Retirement Paid by Employer	6,800
For Retirement Contributions	12,100

For Social Security Contributions	8,700
For Other Charter Schools Operations	319,600
For Grants	<u>3,693,600</u>
Total	\$4,200,000
For all costs associated with providing the loan of textbooks to Students under Section 18-17 of the School Code	\$29,126,500
From the Common School Fund: For compensation of Regional Superintendents of Schools and Assistants under Section 18-5 of the School Code	\$8,500,000
From the Common School Fund: For general apportionment (General State Aid) provided by Section 18-8.05 of the School Code.....	\$2,763,700,000
From the School District Emergency Financial District Fund: For emergency financial assistance pursuant to Section 1B-8 of the School Code.....	\$5,333,000
From the Education Assistance Fund: For general apportionment (General State Aid) as provided by Section 18-8.05 of the School Code	\$681,900,000
From the Temporary Relocation Expenses Revolving Grant Fund: For temporary relocation expenses as provided in Section	

2-3.77 of the School Code..... \$1,130,000

From the Illinois Future Teacher Corps Scholarship Fund:

For grants to the Golden

Apple Foundation..... \$10,000

Total, Section 25..... \$5,156,984,900

Section 30. The following named amount, or so much of this amount as may be necessary, is appropriated to the Illinois State Board of Education for the School Construction Program:

From the School Technology Revolving Loan Program Fund:

For the purpose of making loans pursuant to Section

2-3.117a of the School Code..... \$50,000,000

Section 35. The amount of \$27,785,300, or so much of that amount as may be necessary and remains unexpended on June 30, 2003, from appropriations heretofore made for such purpose in Article 1, Section 20 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with providing the loan of textbooks to students under Section 18-17 of the School Code.

Section 40. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers' Retirement System of the State of Illinois for the State's contributions, as provided by law:

Payable from the Common School Fund \$575,000,000

Payable from the Education

Assistance Fund..... 345,000,000

Payable from the General

Revenue Fund 60,899,000

Total \$980,899,000

Section 45. The amount of \$65,602,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Teachers' Retirement System of the State of Illinois for transfer into the Teachers' Health Insurance Security Fund as the State's contribution for teachers' health insurance.

ARTICLE 99

Section 99. Effective date. This Act takes effect on July 1, 2003."

The foregoing message from the Senate reporting Senate Amendment No. 1 to HOUSE BILL 2663 was placed on the Calendar on the order of Concurrence.

A message from the Senate by
Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House of Representatives in the passage of a bill of the following title to-wit:

HOUSE BILL 2671

A bill for AN ACT making appropriations.

Together with the attached amendment thereto (which amendment has been printed by the Senate), in the adoption of which I am instructed to ask the concurrence of the House, to-wit:

Senate Amendment No. 1 to HOUSE BILL NO. 2671

Passed the Senate, as amended, May 22, 2003.

Linda Hawker, Secretary of the Senate

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend House Bill 2671 by replacing everything after the enacting clause with the following: "ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services.....	\$ 2,201,000
For State Contributions to Social	
Security, for Medicare.....	23,400
For Contractual Services.....	485,000
For Travel.....	53,000
For Commodities.....	12,000
For Printing.....	11,000
For Equipment.....	19,000
	43,000

For Telecommunications.....	
For Operation of Automotive Equipment.....	<u>3,200</u>
Total	\$2,850,600

Section 15. The sum of \$14,753,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for payment into the Health Insurance Reserve Fund.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for a grant to the Board of Trustees of the University of Illinois to support veterinary medicine research.

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity.....	\$2,881,200
Quad-Cities Graduate Study Center.....	<u>220,000</u>
Total	\$3,101,200

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity.....	<u>\$ 2,406,100</u>
Total	\$2,406,100

Section 32. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Advanced Photon Source Project at	
Argonne National Laboratory.....	\$2,100,000
Teaching, Learning & Quality.....	900,000
Workforce and Economic Development.....	<u>700,000</u>
	\$3,700,000

Total

Section 35. The following named amount, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Fermi National Accelerator Laboratory

Accelerator Research.....	<u>\$ 2,500,000</u>
Total	\$2,500,000

Section 40. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 45. The sum of \$9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 60. The sum of \$17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Health Services Education Grants Act.

Section 70. The sum of \$1,831,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as engineering equipment grants authorized by Section 9.13 of the Board of Higher Education Act.

Section 75. The sum of \$4,700,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education for grants from funds provided under the Eisenhower Professional Development Program.

Section 80. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 85. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for

distribution as grants authorized by the Illinois Consortium for Educational Opportunity Act.

Section 95. The sum of \$10,110,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 100. The sum of \$2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 110. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for graduation incentives grants.

Section 115. The sum of \$1,427,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for grants for the Career Academies, including the Public Policy High School, the Economic and Finance High School, and the International High School.

Section 130. In addition to any amounts previously or elsewhere appropriated, the sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the State Geological Survey for ordinary and contingent expenses, in addition to amounts appropriated elsewhere for this purpose.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services.....	\$ 9,058,400
For State Contributions to Social	
Security, for Medicare.....	156,900
For Contractual Services.....	3,504,000
For Travel.....	126,400
For Commodities.....	381,100

For Equipment.....	430,900
For Telecommunications.....	249,000
For Operation of Automotive Equipment.....	30,600
For Electronic Data Processing.....	<u>121,900</u>
 Total	 \$14,059,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services.....	\$ 1,165,500
For State Contributions to Social Security, for Medicare.....	21,200
For Contractual Services.....	514,500
For Travel.....	51,500
For Commodities.....	203,500
For Equipment.....	5,000
For Telecommunications.....	80,000
For Operation of Automotive Equipment.....	1,000
For Awards and Grants.....	-0-
For Permanent Improvements.....	-0-
For Refunds.....	<u>7,800</u>
 Total	 \$2,050,000

Section 150. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 2

Section 5. The following amounts, or so much of those amounts as may be

necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for its ordinary and contingent expenses:

For Administration

For Personal Services.....	\$2,602,800
For Employee Retirement Contributions	
Paid by Employer.....	104,100
For State Contributions to State	
Employees Retirement System.....	261,600
For State Contributions to	
Social Security.....	199,100
For Contractual Services.....	2,013,000
For Travel.....	26,400
For Commodities.....	32,800
For Printing.....	100,000
For Equipment.....	10,000
For Telecommunications.....	110,500
For Operation of Auto Equipment.....	<u>5,500</u>
Total	\$5,465,800

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for costs associated with federal costs allocation requirements.

Section 15. The sum of \$10,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Higher EdNet Fund for costs associated with administration of the Illinois Higher EdNet, a clearinghouse for post-secondary education financial aid information.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration	
For Personal Services.....\$	13,887,700
For Employee Retirement Contributions	
Paid by Employer.....	555,600
For State Contributions to State	
Employees Retirement System.....	1,456,400
For State Contributions to	
Social Security.....	1,062,500
For State Contributions for	
Employees Group Insurance.....	2,626,000
For Contractual Services.....	11,742,000
For Travel.....	191,000
For Commodities.....	234,700
For Printing.....	558,000
For Equipment.....	540,000
For Telecommunications.....	1,733,500
For Operation of Auto Equipment.....	<u>32,400</u>
Total	\$34,619,800

Section 25. The sum of \$344,699,800, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission (\$242,331,500 from the General Revenue Fund and \$102,368,300 from the Education Assistance Fund) for payment of grant awards to students eligible to receive such awards, as provided by law, including up to \$7,000,000 for transfer into the Monetary Award Program Reserve Fund.

Section 30. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Monetary Award Program Reserve Fund to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grant awards to students eligible to receive such

awards, as provided by law \$0

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For payment of matching grants to Illinois institutions to supplement scholarship programs, as provided by law..... \$950,000

For payment of Merit Recognition Scholarships to undergraduate students under the Merit Recognition Scholarship Program provided for in Section 31 of the Higher Education Student Assistance Act..... 5,400,000

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law..... 275,000

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law..... 4,500,000

For payment of military Veterans' scholarships at State-controlled universities and at public community colleges for students eligible, as provided by law..... 19,250,000

For college savings bond grants to students eligible to receive such awards..... 650,000

For payment of Minority Teacher Scholarships..... 3,100,000

For payment of ITEACH Teacher Shortage Scholarships..... 2,900,000

For payment of Illinois Incentive for Access grants, as provided by law..... 7,200,000

For payment of Illinois Scholars Scholarships..... 2,914,300

Total \$47,139,300

Section 40. The sum of \$2,700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship

Fund to the Illinois Student Assistance Commission for the following purpose:
Grants and Scholarships

For payment of Illinois Future Teacher
Corps Scholarships, as provided by law\$ 50,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois Future Teacher
Corps Scholarships, as provided by law\$ 4,100,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach and training activities\$ 50,000

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law\$ 50,000

Section 65. The following sum, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grant awards to full and part-time students eligible to receive such awards, as provided by law.....\$3,700,000

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for support of new initiatives to increase awareness of educational and financial aid opportunities among underserved or underrepresented populations.

Section 75. The sum of \$220,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectable, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, and for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 80. The sum of \$24,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 85. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 90. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for transfer to the Federal Student Loan Fund for reimbursement of sums transferred for working capital purposes as permitted by federal law.

Section 95. The sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for default prevention activities and transfers to the Student Loan Operating Fund.

Section 100. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd

\$1,800,000

Honors Scholarships.....

Section 110. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Reserve Recall Fund to the Illinois Student Assistance Commission for the following purpose:

For student loan reserve recalled by the Secretary of Education, United States Department of Education, for transfer to the Federal Student Loan Fund\$ 4,000,000

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury\$ 400,000

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

Enhance Outreach and Awareness\$162,500
E-Learning Initiative 250,000
Total \$412,500

ARTICLE 3

Section 5. The sum of \$143,525, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for such purpose in Article 14, Section 5 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 10. The sum of \$73,396, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation made for such purpose in Article 14, Section 10 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Illinois Community College Board for distribution as grants to

community colleges for technology infrastructure improvements. No contract shall be entered into or obligation incurred for any expenditures from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses:

For Personal Services.....	\$ 1,324,000
For State Contributions to Social Security, for Medicare.....	13,500
For Contractual Services.....	345,000
For Travel.....	58,400
For Commodities.....	8,400
For Printing.....	11,000
For Equipment.....	3,000
For Electronic Data Processing.....	418,000
For Telecommunications.....	35,800
For Operation of Automotive Equipment.....	3,000
East St. Louis Operations	<u>1,500</u>
Total	\$2,221,600

Section 30. The sum of \$25,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 35. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy

activities.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants.....	\$191,837,100
Small College Grants.....	900,000
Equalization Grants.....	76,617,500
Retirees Health	
Insurance Grants.....	626,600
Workforce Development Grants	7,475,200
P-16 Initiative Grants.....	1,279,000
Deferred Maintenance Grants.....	<u>2,984,600</u>
Total	\$281,720,000

Section 50. The sum of \$2,089,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 85. The sum of \$120,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 90. The sum of \$885,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 95. The sum of \$10,000 or so much thereof as may be necessary, is appropriated from the Video Conferencing User Fund to the Illinois Community College Board for video conferencing expenses.

Section 100. The following named amounts, or so much of those amounts as may be

necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy.....	\$15,829,600
For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards.....	10,491,800
For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy.....	7,922,100

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education.....	<u>25,500,000</u>
Total, this Section	\$59,743,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund	\$ 11,911,695
From the Career and Technical Education Fund.....	<u>22,207,145</u>
Total, this Section	\$34,118,840

Section 110. The amount of \$15,075, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Illinois Community College Board for a grant to Malcom X College for student scholarships from the sale of license plates.

Section 115. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 120. The sum of \$7,416,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to community college districts that are negatively impacted by the changes in the Base Operating formula in Section 2-16.02 of the Public Community College Act.

ARTICLE 4

Section 5. The sum of \$696,901,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Board of Trustees of the University of Illinois for the ordinary and contingent expenses of the Office of Technology Transfer.

Section 15. The sum of \$1,408,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 25. The sum of \$184,298, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 30 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to acquire and develop land for expansion of the Chicago campus, including demolition, landscaping and site improvements, planning, construction, remodeling, extension and modification of campus utility systems, and such other expenses as may be necessary to construct a public safety and transportation facility and to develop student recreational areas.

Section 30. The sum of \$52,953, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 35 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan for all aspects of construction and to acquire and develop land, including demolition, landscaping, site improvements, extension and modification of campus utility systems, relocation of programs, and such other expenses as may be necessary to construct a College of Medicine building in Chicago.

Section 35. The sum of \$40,698,713, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 45 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to construct an education and research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility.

Section 40. The following named amounts, or so much thereof as may be necessary and remain unexpended on June 30, 2003, respectively, from a reappropriation heretofore made for such purpose in

Article 13, Section 50 of Public Act 92-538, are reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for the following projects:

For land acquisition to expand the College of Agricultural, Consumer and Environmental Science \$78,129

Section 45. The sum of \$12,715,704, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 2, Section 104 of Public Act 92-717, is reappropriated from the Capital Development Fund to the University of Illinois for planning, construction, and equipment for a computer science in engineering facility.

Section 50. The sum of \$14,873,040, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 2, Section 106 of Public Act 92-717, is reappropriated from the Capital Development Fund to the University of Illinois at Springfield for constructing a classroom and office building, in addition to funds previously appropriated.

Section 55. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 65 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 60. The sum of \$477,225, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 13, Section 70 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 65. The sum of \$814,444, or so much thereof as may be necessary and remains unexpended on June 30, 2003, from an appropriation heretofore made for such purpose in Article 13, Section 75 of Public Act 92-538, is reappropriated from the Capital Development Fund to the University of Illinois for digitalization infrastructure for WILL-TV (Urbana-Champaign).

Section 70. The sum of \$25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 16 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct an Education and Research facility for the College of Medicine in Chicago, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, relocation of programs, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 75. The sum of \$15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 23 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois to plan and construct a Classroom and Office Building at the Springfield Campus and related utility systems, including planning, land acquisition, demolition, construction, remodeling, landscaping, site improvements, equipment, extension or modification of campus utility systems, and such expenses as may be necessary to complete the facility. This appropriation is in addition to any other funds appropriated for this purpose for this fiscal year.

Section 80. The sum of \$13,761,948, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 2, Section 48 of Public Act 92-717, as amended, is reappropriated from the Capital Development Fund to the Board of Trustees of the University of Illinois for all costs associated with the space needs of the Department of Natural Resources, Illinois Natural History Survey Division and State Water Survey Division on the campus of the University of Illinois in Champaign, including construction, capital facilities, planning, relocation, renovation and rehabilitation, mechanical systems, materials, services and all other costs required to complete the work. ARTICLE 5

Section 5. The sum of \$216,703,699, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Carbondale, including payment to the University for personal services and related costs incurred.

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the

General Revenue Fund to the Board of Trustees of Southern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant for Southern Illinois University at Edwardsville, including payment to the University for personal services and related costs incurred.
ARTICLE 6

Section 5. The sum of \$101,798,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2004.

Section 10. The sum of \$10,075, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083. ARTICLE 7

Section 5. The sum of \$80,451,950, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Illinois State University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred during the fiscal year ending June 30, 2004 and for salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2001-2002.

Section 10. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to Illinois State University for student financial assistance. ARTICLE 8

Section 5. The sum of \$56,091,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Western Illinois University for any expenditures or purposes authorized by law, including payment to the University for personal services and related costs incurred.

Section 10. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates. ARTICLE 9

Section 5. The following named amount, or so much thereof as may be necessary, for the purpose hereinafter named, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs incurred during the fiscal year ending June 30, 2004 and for salaries accrued but unpaid to academic personnel for personal services rendered during the

FY 2003 academic year.....	<u>\$47,609,500</u>
 Total	 \$47,609,500

Section 10. The sum of \$665,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 15 of Public Act 92-538, is reappropriated from the Capital Development Fund to Eastern Illinois University for digitalization infrastructure for WEIU-TV.

Section 15. The sum of \$175,250, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 20 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University for digitalization infrastructure for WEIU-TV, in addition to amounts previously appropriated for such purpose for this fiscal year. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 20. The sum of \$632,900, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 6, Section 30 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.

Section 25. The sum of \$5,430,400, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 1, Section 19 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 30. The sum of \$2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 10

Section 5. The sum of \$38,827,689, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal service and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Northeastern Illinois University for all costs required to match the Federal Title II Teacher Quality Enhancement State Grant, including payment or reimbursement to the University for personal service and related costs incurred.

Section 15. The sum of \$2,900,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 18 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated. ARTICLE 11

Section 5. The sum of \$24,180,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Governors State University to meet the ordinary and contingent expenses of the University, including payment or reimbursement to the University for personal services and related costs, incurred during the fiscal year ending June 30, 2004. ARTICLE 12

Section 5. The sum of \$38,110,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet the ordinary and contingent expenses of the Board and its educational institution, including reimbursement to the University for personal services and related costs incurred for the fiscal year ending June 30, 2004.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for the Financial Assistance Outreach Center.

Section 15. The sum of \$2,400,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1, Section 20 of Public Act 92-717, is reappropriated from the Capital Development Fund to the Board of Trustees of Chicago State University to purchase equipment to complete the construction of the Convocation Center. This appropriation is in addition to any funds previously appropriated.

Section 20. The sum of \$1,136,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for additional operation expenses and restructuring of collegiate programs.

Section 25. The sum of \$754,300, or so much thereof as may be necessary, is appropriated from the

General Revenue Fund to the Board of Trustees of Chicago State University for costs associated with the moving of the library. ARTICLE 13

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2004:

For Personal Services.....	\$915,000
For Social Security.....	11,000
For Contractual Services.....	251,900
For Travel.....	12,000
For Commodities.....	6,000
For Printing.....	4,000
For Equipment.....	26,000
For Telecommunications Services.....	25,700
For Operation of Automotive Equipment.....	<u>2,000</u>
 Total	 \$1,253,600

ARTICLE 999

Section 99. Effective date. This Act takes effect on July 1, 2003."

The foregoing message from the Senate reporting Senate Amendment No. 1 to HOUSE BILL 2671 was placed on the Calendar on the order of Concurrence.

A message from the Senate by
Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House of Representatives in the passage of a bill of the following title to-wit:

HOUSE BILL 3528

A bill for AN ACT in relation to drug and alcohol impairment.

Together with the attached amendment thereto (which amendment has been printed by the Senate), in the adoption of which I am instructed to ask the concurrence of the House, to-wit:

Senate Amendment No. 3 to HOUSE BILL NO. 3528

Passed the Senate, as amended, May 22, 2003.

Linda Hawker, Secretary of the Senate

AMENDMENT NO. 3

AMENDMENT NO. 3. Amend House Bill 3528 on page 2, by replacing lines 27 and 28 with the following:

"Section 20. Applicability.

(a) A person may not bring an action under this Act against a licensee or employee of a"; and by replacing all of page 3 with the following:

"all applicable provisions of the Liquor Control Act of 1934.

(b) This Act applies only to causes of action that accrue on or after October 1, 2004."

The foregoing message from the Senate reporting Senate Amendment No. 3 to HOUSE BILL 3528 was placed on the Calendar on the order of Concurrence.

A message from the Senate by

Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House of Representatives in the passage of a bill of the following title to-wit:

HOUSE BILL 2716

A bill for AN ACT making appropriations.

Together with the attached amendment thereto (which amendment has been printed by the Senate), in the adoption of which I am instructed to ask the concurrence of the House, to-wit:

Senate Amendment No. 1 to HOUSE BILL NO. 2716

Passed the Senate, as amended, May 22, 2003.

Linda Hawker, Secretary of the Senate

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend House Bill 2716 by replacing everything after the enacting clause with the following "ARTICLE 1

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 20,897,700
For Employee Retirement Contributions	
Paid by Employer	835,900
For State Contributions to State	
Employees' Retirement System	2,808,400
For State Contributions to	
Social Security	1,598,700
For Contractual Services	18,063,200
For Travel	232,200

For Commodities	850,000
For Printing	945,400
For Equipment	954,500
For Telecommunications Services	1,296,100
For Operation of Auto Equipment	<u>80,000</u>
Total	\$48,562,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	\$	12,179,700
For Employee Retirement Contributions		
Paid by Employer		487,200
For State Contributions to State		
Employees' Retirement System		1,636,800
For State Contributions to		
Social Security		931,700
For Contractual Services		4,200,000
For Travel		300,000
For Equipment		<u>200,000</u>
Total		\$19,935,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.....	\$	742,300
For Employee Retirement Contributions		
Paid by Employer.....		29,700
For State Contributions to State		
Employees' Retirement System.....		99,800

For State Contributions to	
Social Security.....	56,800
For Group Insurance.....	<u>163,200</u>
Total	\$1,091,800
Payable from Long Term Care Provider Fund:	
For Administrative Expenses	\$ 249,700

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:	
For Personal Services	\$ 50,253,900
For Employee Retirement Contributions	
Paid by Employer	2,010,200
For State Contributions to State	
Employees' Retirement System	6,753,600
For State Contributions to	
Social Security	3,844,400
For Group Insurance	10,892,900
For Contractual Services	65,330,700
For Travel	681,500
For Commodities	356,600
For Printing	163,100
For Equipment	2,746,300
For Telecommunications Services	5,694,300
For Costs Related to the State	
Disbursement Unit.....	19,180,400
For Administrative Costs Related to Enhanced Collection Efforts including	12,963,300

Paternity Adjudication Demonstration	
For Child Support Enforcement	
Demonstration Projects	<u>1,500,000</u>
Total	\$182,371,200

The amount of \$32,300,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	\$	1,630,700
For Employee Retirement Contributions		
Paid by Employer		65,200
For State Contributions to State		
Employees' Retirement System		176,100
For State Contributions to		
Social Security		124,800
For Contractual Services		334,800
For Travel		11,400
For Equipment		<u>30,800</u>
Total		\$2,373,800

MEDICAL

Payable from General Revenue Fund:

For Personal Services	\$	24,739,200
For Employee Retirement Contributions		
Paid by Employer		989,600
For State Contributions to State		
		3,324,700

Employees' Retirement System	
For State Contributions to	
Social Security	1,892,600
For Contractual Services	4,940,700
For Travel	456,400
For Equipment	76,400
For Telecommunications Services	1,691,200
For Purchase of Medical Management	
Services	9,750,000
For Purchase of Services Relating to	
and costs associated with the develop-	
ment and implementation of an	
electronic Medicaid client eligibility	
verification system	2,000,000
For Costs Associated with the	
Development, Implementation and	
Operation of a Medical Data	
Warehouse	3,657,200
For Refunds of Premium Payments	
Received Pursuant to Section 25(a)(2)	
of the Children's Health Insurance	
Program Act	<u>100,000</u>
Total	\$53,618,000
Payable from Provider Inquiry Trust Fund:	
For expenses associated with	
providing access and utilization	
of IDPA eligibility files	\$ 1,500,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:	
For Personal Services	\$ 6,365,700
For Employee Retirement Contributions	

Paid by Employer	254,600
For State Contributions to State	
Employees' Retirement System	855,500
For State Contributions to	
Social Security	487,000
For Group Insurance	1,296,000
For Contractual Services	9,952,500
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	500,000
For Telecommunications Services	<u>120,000</u>
Total	\$20,026,300

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians.....	\$	513,590,700
For Dentists.....		88,590,800
For Optometrists.....		11,319,800
For Podiatrists.....		2,367,200
For Chiropractors.....		1,300,600
For Hospital In-Patient, Disproportionate		
Share and Ambulatory Care.....		2,258,373,200
For Skilled, Intermediate, and Other		

Related Long Term Care Services	901,304,000
For Community Health Centers.....	109,485,500
For Hospice Care	35,202,300
For Independent Laboratories.....	25,364,100
For Home Health Care, Therapy, and Nursing Services.....	49,940,300
For Appliances.....	54,936,000
For Transportation.....	78,392,700
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes.....	65,654,700
For Medicare Part A Premiums.....	8,700,000
For Medicare Part B Premiums.....	121,300,000
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	6,633,700
For Health Maintenance Organizations and Managed Care Entities	182,223,600
For Division of Specialized Care for Children.....	<u>51,620,900</u>
Total	\$4,566,300,100

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code and the Children's Health Insurance Program Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

General Revenue Fund	\$ 943,258,000
Drug Rebate Fund	405,000,000
Tobacco Settlement Recovery Fund	298,652,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	\$1,647,010,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons

Suffering from Chronic Renal Disease	\$ 1,214,300
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For Grants for Medical Care for Persons

Suffering from Hemophilia	4,553,600
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For Grants for Medical Care for Sexual

Assault Victims	657,800
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For Grants to Altgeld Clinic.....	<u>400,000</u>
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Total	\$6,825,700
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The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$8,507,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the FamilyCare Fund for Medical Assistance payments on behalf of individuals eligible for Medical Assistance services under federally approved waivers pursuant to the Social Security Act and other associated costs necessary for implementation and operation of a FamilyCare Program.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund: For Deposit into the Medical Research and Development Fund	\$ 6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:
FOR THE PURPOSES ENUMERATED IN THE EXCELLENCE IN ACADEMIC MEDICINE
ACT

Payable from:

Independent Academic Medical Center Fund.....	\$ 2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

Payable from Care Provider Fund for Persons
With A Developmental Disability:
For Administrative Expenditures \$ 149,700

Payable from Long Term Care Provider Fund:

For Skilled and Intermediate

Long Term Care 745,728,300

For Administrative Expenditures 1,523,000

Total \$747,401,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals \$1,981,119,000

For Administrative Expenditures 500,000

Total \$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period From July 1, 1991 through June 30, 2003: Payable from:

Care Provider Fund for Persons

With A Developmental Disability \$ 1,000,000

Long Term Care Provider Fund 2,750,000

County Provider Trust Fund 1,000,000

Total \$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,835,500, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$240,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services	\$ 387,700
For Employee Retirement Contributions	
Paid by Employer	15,500
For Retirement Contributions	52,100
For State Contributions to	
Social Security	29,700
For Group Insurance	77,000
For Contractual Services	26,200
For Travel	31,500
For Commodities	9,000
For Printing	1,000
For Equipment	<u>6,000</u>

Total \$635,700

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For deposit into the Illinois

Equal Justice Fund.....\$ 490,000

DISTRIBUTIVE ITEMS GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled

under Article III \$ 28,344,400

For Temporary Assistance for Needy Families under Article IV

and other social services 115,544,000

For Grants Associated with Child Care Services, Including Operating and

Administrative Costs 371,209,700

For Emergency Assistance for

Families with Dependent Children 980,000

For Funeral and Burial Expenses under

Articles III, IV, and V 6,343,100

For Refugees 2,492,500

For State Family and Children

Assistance 1,460,600

For State Transitional Assistance 8,633,400

For Services to Non-Citizens pursuant

to 305 ILCS 5/12-4.34 6,150,000

For a grant to Children's Place for costs associated with specialized child care for families affected by

780,000

HIV/AIDS

Payable from Illinois Equal Justice Fund:
For costs related to the Illinois Equal

Justice Act.....

490,000

Total

\$542,427,700

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reappropriation not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:
For Grants Associated with Child
Care Services, Including Operating

and Administrative Costs

\$164,205,500

For Grants Associated with the Great
START Program, Including Operation

and Administrative Costs

1,960,000

Payable from the Special Purposes Trust Fund:
For Grants Associated with Child
Care Services, Including Operation

and administrative Costs

120,255,200

For Grants Associated with the Great
START Program, Including Operation

and Administrative Costs

5,200,000

For Grants Associated with Migrant

Child Care Services

2,500,000

Total

\$294,120,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$170,987,500
For Employee Retirement Contributions	
Paid by Employer	6,771,100
For Retirement Contributions	22,946,500
For State Contributions to	
Social Security	13,080,400
For Contractual Services	45,956,100
For Travel	785,400
For Commodities	16,200
For Equipment	1,117,300
For Telecommunications Services	<u>3,493,600</u>
Total	\$265,154,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	\$	245,200
For Employee Retirement Contributions		
Paid by Employer		11,000
For Retirement Contributions		34,200
For State Contributions to		
Social Security		18,800
For Contractual Services		32,300

For Equipment	<u>4,300</u>
Total	\$345,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

For Personal Services	\$ 1,461,300
For Employee Retirement Contributions	
Paid by Employer	58,700
For Retirement Contributions	196,100
For State Contributions to	
Social Security	111,800
For Contractual Services	306,800
For Travel	127,300
For Equipment	2,500
For Expenses Related to Training	
Department Staff	<u>200,000</u>
Total	\$2,464,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For Personal Services	\$ 17,784,500
For Employee Retirement Contributions	
Paid by Employer	745,200
For Retirement Contributions	2,438,300

For State Contributions to Social Security	1,360,500
For Contractual Services	981,100
For Travel	33,400
For Commodities	2,854,900
For Printing	11,700
For Equipment	77,800
For Telecommunications Services	186,400
For Operation of Auto Equipment	33,300
For Expenses Related to Living Skills Program	21,400
For Costs Associated with Behavioral Health Services - Tinley Park Network	<u>182,500</u>
Total	\$26,711,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	\$23,463,400
For Employee Retirement Contributions Paid by Employer	929,200
For Retirement Contributions	3,141,700
For State Contributions to Social Security.....	1,795,000
For Contractual Services	15,619,900
For Travel	286,100
	1,612,400

For Commodities	
For Printing	1,176,100
For Equipment	66,700
For Telecommunications Services	1,974,500
For Operation of Auto Equipment	144,200
For In-Service Training	18,200
For Health Insurance Portability and Accountability Act	3,600,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	<u>3,450,000</u>
Total	\$57,277,400
Payable from the DHS Recoveries Trust Fund:	
For Personal Services	\$2,738,300
For Employee Retirement Contributions Paid by Employer	109,500
For Retirement Contributions	368,000
For State Contributions to Social Security.....	209,500
For Group Insurance	660,000
For Contractual Services	1,535,300
For Travel	50,000
For Commodities	16,800
For Printing	7,600
For Equipment	2,900
For Telecommunications Services	<u>15,000</u>
Total	\$5,712,900

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 5,877,800
For Employee Retirement Contributions	
Paid by Employer	235,100
For Retirement Contributions	790,000
For State Contributions to Social Security	449,700
For Group Insurance	1,314,500
For Contractual Services	2,754,500
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training.....	<u>366,700</u>
Total	\$12,551,400

Payable from Mental Health Accounts

Receivable Trust Fund:

For Expenses Related to the Establishment, Maintenance, and Collection of Accounts Receivable.....	\$ 1,049,800
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Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health and Human Services Reform Activities funded by Private Donations from the Annie E. Casey Foundation	\$ 250,000
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ADMINISTRATIVE AND PROGRAM SUPPORT GRANTS-IN-AID

Section 40. The sum of \$3,305,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of \$16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment

of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	\$	313,000
Payable from Vocational Rehabilitation Fund		<u>10,000</u>
Total		\$323,000

For Reimbursement of Employees for Work-Related Personal Property Damages:
 Payable from General Revenue Fund \$13,100
 For Grants Associated with Systems Change Including Operating and Administrative Costs
 Payable from the DHS Federal Projects Fund.....\$450,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	\$	1,653,600
For Miscellaneous Permanent Improvements		<u>259,800</u>
Total		\$1,913,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	\$	9,300
Payable from Vocational Rehabilitation Fund		5,000
Payable from Youth Drug Abuse Prevention Fund		30,000
Payable from DHS Federal Projects Fund		25,000
Payable from USDA Women, Infants and Children Fund		200,000
Payable from Maternal and Child Health Services Block Grant Fund.....		5,000
Payable from Mental Health Fund		100,000
Payable from the Early Intervention Services Revolving Fund		100,000
Payable from Drug Treatment Fund		<u>5,000</u>
Total		\$479,300

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	\$	14,896,600
For Employee Retirement Contributions Paid by Employer		627,100

For Retirement Contributions		2,036,400
For State Contributions to Social Security		1,139,600
For Contractual Services		21,856,700
For Travel		43,000
For Equipment		1,618,800
For Electronic Data Processing		2,600,500
For Telecommunications Services		<u>5,827,300</u>
Total		\$50,646,000
Payable from Vocational Rehabilitation Fund:		
For Personal Services	\$	2,214,800
For Employee Retirement Contributions		
Paid by Employer		88,600
For Retirement Contributions		297,700
For State Contributions to Social Security		169,400
For Group Insurance		363,000
For Contractual Services		2,669,800
For Travel		50,000
For Commodities		60,600
For Printing		65,800
For Equipment		1,854,000
For Telecommunications Services		2,443,200
For Operation of Auto Equipment		<u>2,800</u>
Total		\$10,279,700
Payable from USDA Women, Infants and Children Fund:		
For Personal Services	\$	498,400

For Employee Retirement Contributions		
Paid by Employer		20,000
For Retirement Contributions		66,900
For State Contributions to Social Security		38,100
For Group Insurance		88,000
For Contractual Services		325,400
For Electronic Data Processing		<u>150,000</u>
Total		\$1,186,800
Payable from Maternal and Child Health Services Block Grant Fund: For Operational Expenses Associated with Support of Maternal and Child Health Programs		\$ 200,000
Payable from the Mental Health Fund: For Services Provided Under Contract to Maximize Cost Recovery		\$ 526,800

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	\$	6,964,700
For Employee Retirement Contributions		
Paid by Employer		262,600
For Retirement Contributions		924,900
For State Contributions to Social Security		532,800
For Contractual Services		1,227,100
For Travel		16,200
For Commodities		422,000
		3,900

For Printing	
For Equipment	27,300
For Telecommunications Services	50,200
For Operation of Automotive Equipment	<u>26,200</u>
Total	\$10,457,900

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	\$	14,761,000
For Employee Retirement Contributions		
Paid by Employer		757,200
For Retirement Contributions		1,967,600
For State Contributions to Social		
Security		1,129,200
For Contractual Services		1,519,500
For Travel		33,600
For Commodities		404,900
For Printing		16,100
For Equipment		90,100
For Telecommunications Services		150,700
For Operation of Auto Equipment		78,400
For Expenses Related to Living		
Skills Program		3,400
For Costs Associated with Behavioral		
Health Services - Alton Network		<u>5,090,300</u>
		\$26,002,000

Total

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	\$ 28,608,100
For Employee Retirement Contributions	
Paid by Employer	1,144,300
For Retirement Contributions	3,844,900
For State Contributions to Social Security	2,188,500
For Group Insurance	6,550,500
For Contractual Services	13,917,100
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$60,220,200

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance\$ 19,000,000

For SSI Advocacy Services:

Payable from General Revenue Fund\$ 1,938,900

Payable from the Special Purposes

Trust Fund \$ 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services	\$	4,651,500
For Employee Retirement Contributions		
Paid by Employer		201,400
For Retirement Contributions		642,400
For State Contribution to		
Social Security		355,800
For Contractual Services		146,700
For Travel		127,700
For Commodities		2,000
For Printing		3,700
For Equipment		1,000
For Telecommunications Services		6,100
For Operation of Auto Equipment		<u>500</u>
Total		\$6,138,800

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3:

Payable from General Revenue Fund \$321,131,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from General Revenue Fund	\$166,696,000
Payable from Community Mental Health Services Block Grant Fund.....	13,025,400
Payable from the DHS Federal Projects Fund	10,000,000

For Costs Associated With The
Purchase and Disbursement of
Psychotropic Medications for Mentally
Ill Clients in the Community:

Payable from General Revenue Fund.....	3,000,000
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For Psychiatric Services
North Central Network

Payable from General Revenue Fund	9,460,600
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For Community Integrated Living
Arrangements for Persons with
Mental Illness:

Payable from General Revenue Fund.....	44,426,200
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For Supportive MI Housing:

Payable from the General Revenue Fund	3,500,000
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For Medicaid Services for Persons with
Mental Illness/and KidCare Clients
in fiscal year 2004 and all prior
fiscal years:

Payable from General Revenue Fund.....	5,000,000
Payable from Community Mental Health Medicaid Trust Fund	95,689,900

For Emergency Psychiatric Services:

Payable from General Revenue Fund	10,020,700
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For Community Service Grant Programs for

Children and Adolescents with Mental Illness:	
Payable from General Revenue Fund	23,872,000
Payable from Community Mental Health Services Block Grant Fund	4,341,800
For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program:	
Payable from General Revenue Fund	22,976,800
For Costs Associated with Children and Adolescent Mental Health Programs:	
Payable from General Revenue Fund	10,844,400
For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928:	
Payable from Community Mental Health Services Block Grant Fund	<u>206,400</u>
Total	\$423,060,200
For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:	
Payable from the General Revenue Fund	\$516,218,500
Payable from the Mental Health Fund	<u>9,965,600</u>
Total	\$526,184,100
For Developmental Disability Quality Assurance Waiver:	
Payable from General Revenue Fund.....	5,000,000
For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities:	
Payable from General Revenue Fund	9,237,000

For a Grant to the Easter Dental Program
for Dental Services for Underserved
Developmentally Disabled Patients:

Payable from General Revenue Fund 20,000

For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes, at the approximate costs
set forth below:

Payable from the General Revenue Fund 26,388,300

For the Family Assistance Program 8,191,300

For the Home Based Support

Services Program 11,728,700

For the Supported Living

Services Program 6,468,300

Total \$40,645,300

For a Grant to Lewis and Clark
Community College payable

from the General Revenue Fund \$220,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

For costs related to Developmental
Disability Community Transitions,

Including Operations and Administration \$ 2,450,000

For a Grant to the Autism Project
for an Autism Diagnosis Education
Program for Young Children:

Payable from the General Revenue Fund 2,500,000

For Intermediate Care Facilities for the
Mentally Retarded and Alternative
Community Programs in fiscal year 2003

and in all prior fiscal years:

Payable from the General Revenue Fund	336,614,900
Payable from the Care Provider Fund for	
Persons With A Developmental Disability	36,000,000
For Costs Associated with Mental Health Services for Youths in the Juvenile Justice System:	
Payable from the General Revenue Fund	<u>2,000,000</u>
Total	\$379,564,900

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental Health and Developmental Disabilities Services Provider Participation Fee Trust Fund:	
For Community Mental Health and Developmental Services Costs Regarding Medicaid Services.....\$	500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	\$ 4,021,400
For Employee Retirement Contributions	
Paid by Employer	205,500
For Retirement Contributions	590,300
For State Contributions to Social Security	307,600
For Contractual Services	180,800
	176,500

For Travel	
For Commodities	47,000
For Equipment	146,600
For Telecommunications Services	<u>128,800</u>
Total	\$5,804,500

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund	\$	5,459,100
Payable from the Youth Alcoholism and Substance Abuse Fund		1,050,000
Payable from Alcoholism and Substance Abuse Fund		3,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund		<u>16,000,000</u>
Total		\$25,518,400

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT GRANTS-IN-AID

Payable from the General Revenue Fund:
For Costs Associated with Addiction
Treatment Services For Special

Populations.....	\$	8,743,600
For costs associated with Community Based Addiction Treatment to Medicaid eligible and KidCare clients		42,069,600

For Addiction Treatment Services for Medicaid eligible DCFS clients	3,643,900
For costs associated with Community Based Addiction Treatment Services	81,483,700
For Addiction Treatment Services for DCFS clients	11,688,300
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,797,900
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
Total	\$151,387,000
For Addiction Treatment and Related Services: Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
Payable from Drug Treatment Fund	5,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$63,030,000
For underwriting the cost of housing for groups of recovering individuals: Payable from Group Home Loan Revolving Fund	\$100,000
For Grants and Administrative Expenses Related to the Domestic Violence and Substance Abuse Demonstration Project: Payable from General Revenue Fund	\$641,800
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services: Payable from Drunk and Drugged Driving Prevention Fund	3,095,200
Payable from Alcoholism and Substance	

Abuse Fund10,111,600

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 125. The sum of \$8,186,800, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 40, Section 15 of Public Act 92-538 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	\$	25,517,000
For Employee Retirement Contributions		
Paid by Employer		990,100
For Retirement Contributions		3,388,700
For State Contributions to Social		
Security		1,952,100
For Contractual Services		1,968,600
For Travel		24,800
For Commodities		1,278,500
For Printing		14,500
For Equipment		90,600
For Telecommunications Services		194,200
For Operation of Auto Equipment		67,500
For Expenses Related to Living		
Skills Program		38,800
For Costs Associated with Behavioral		
		<u>43,300</u>

Health Services - Choate Network

Total \$35,568,700

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	\$	1,240,500
For Employee Retirement Contributions		
Paid by Employer		49,600
For Retirement Contributions		166,700
For State Contributions to Social Security		94,900
For Group Insurance		242,000
For Travel		12,200
For Commodities		5,600
For Equipment		7,000
For Telecommunications Services		<u>19,500</u>
Total		\$1,838,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$	30,570,100
For Employee Retirement Contributions		
Paid by Employer		1,222,800
For Retirement Contributions		4,108,600
For State Contributions to Social Security		2,338,600
For Group Insurance		7,051,000
For Contractual Services		7,106,500
For Travel		1,200,000

For Commodities	306,900
For Printing	145,100
For Equipment	419,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>211,900</u>
Total	\$56,363,400

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	\$	9,513,300
Payable from Illinois Veterans' Rehabilitation Fund		2,413,700
Payable from State Projects Fund		15,000
Payable from Vocational Rehabilitation Fund		46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund	100,000
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For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:

Payable from General Revenue Fund	2,325,300
Payable from Vocational Rehabilitation Fund	1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund	3,622,000
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For Case Services to Migrant Workers:

Payable from General Revenue Fund 20,000

Payable from Vocational Rehabilitation Fund 210,000

For Grants to Independent Living Centers:

Payable from General Revenue Fund 4,480,500

Payable from Vocational Rehabilitation Fund..... 2,000,000

For the Illinois Coalition for Citizens
with Disabilities:

Payable from General Revenue Fund..... 122,800

Payable from Vocational Rehabilitation Fund..... 77,200

For Lekotek Services for Children
with Disabilities:

Payable from the General Revenue Fund 600,000

For Independent Living Older Blind Grant:
Payable from the Vocational

Rehabilitation Fund 245,500

Payable from General Revenue Fund 68,000

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund..... 1,000,000

For Technology Related Assistance
Project for Individuals of All Ages with
Disabilities:

Payable from the General Revenue Fund 700,000

Payable from the Vocational

Rehabilitation Fund 1,050,000

For Home Modification Related
Assistance:

Payable from the General Revenue Fund 800,000

Total \$77,374,000

Section 145. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Article 40, Section 18.1 of Public Act 92-538 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$	510,200
For Employee Retirement Contributions		
Paid by Employer		20,400
For Retirement Contributions		68,600
For State Contributions to Social Security		39,000
For Group Insurance		110,000
For Contractual Services		43,500
For Travel		38,200
For Commodities		2,700
For Printing		400
For Equipment		21,400
For Telecommunications Services		<u>12,800</u>
Total		\$867,200

Section 155. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	\$ 24,044,300
For Employee Retirement Contributions	
Paid by Employer	976,200
For Retirement Contributions	3,255,600
For State Contributions to	
Social Security	1,839,400
For Contractual Services	2,542,100
For Travel	39,100
For Commodities	760,100
For Printing	15,100
For Equipment	66,600
For Telecommunications Services	222,500
For Operation of Auto Equipment.....	36,000
For Costs Associated with Behavioral Health Services - Chicago-Read	
Network	<u>387,900</u>
Total	\$34,184,900

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

For Personal Services	\$ 11,411,200
For Employee Retirement Contributions Paid	
by Employer	422,200
For Retirement Contributions	1,524,500
	873,000

For State Contributions to Social Security	
For Contractual Services	1,228,700
For Travel	229,900
For Commodities	18,411,600
For Printing	29,100
For Equipment	445,800
For Telecommunications Services	199,100
For Operation of Auto Equipment	2,500
For Contractual Services: For Private Hospitals for Recipients of State Facilities	<u>959,500</u>
Total	\$35,737,100
Payable from the Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:	
For Personal Services	\$ 2,252,600
For Employee Retirement Contributions Paid by Employer	90,100
For Retirement Contributions	302,700
For State Contributions to Social Security	172,300
For Group Insurance	363,000
For Contractual Services	1,416,800
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000

For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	215,000
For Deposit into the Group Home Loan Revolving Fund	<u>100,000</u>
Total	\$5,653,400

Payable from the Vocational Rehabilitation Fund:

For Personal Services	\$ 670,800
For Employee Retirement Contributions Paid by Employer	26,800
For Retirement Contributions	90,200
For State Contributions to Social Security	51,300
For Group Insurance	137,500
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,144,800

Payable from the Community Mental Health Services
Block Grant Fund:

For Personal Services	\$ 522,400
For Employee Retirement Contributions Paid by Employer	19,900

For Retirement Contributions	70,200
For State Contributions to Social Security	40,000
For Group Insurance	110,000
For Contractual Services	180,100
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
 Total	 \$962,600

Payable from the DHS Federal Projects Fund:
 For Federally Assisted Programs \$ 5,949,200
 Payable from the Mental Health Fund:
 For Costs Related to Provision of Support
 Services Provided to Departmental and Non-
 Departmental Organizations \$ 3,720,400
 Payable from the Youth Alcoholism and Substance
 Abuse Prevention Fund:
 For Deposit into the Fund Which Receives All
 Payments Under Section 5-3 of Act for
 Alcoholic Liquors \$ 150,000
 Payable from the Rehabilitation Services
 Elementary and Secondary Education Act Fund:
 For Federally Assisted Programs \$ 1,350,000

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:
 For Sexually Violent Persons
 Program \$ 18,079,100

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	\$	9,216,300
 For Employee Retirement Contributions		 365,000

Paid by Employer	
For Retirement Contributions	1,225,800
For State Contributions to	
Social Security	705,000
For Contractual Services	2,281,600
For Travel	7,900
For Commodities	410,400
For Printing	10,700
For Equipment	28,500
For Telecommunications Services	107,900
For Operation of Auto Equipment	22,500
For Expenses Related to Living	
Skills Program	3,900
For Costs Associated with Behavioral	
Health Services - Singer Network	<u>40,000</u>
Total	\$14,425,500

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	\$	18,387,100
For Employee Retirement Contributions		
Paid by Employer		698,700
For Retirement Contributions		2,447,300
For State Contributions to Social		
Security		1,406,600
		2,074,800

For Contractual Services	
For Travel	26,800
For Commodities	953,300
For Printing	21,200
For Equipment	47,600
For Telecommunications Services	143,800
For Operation of Auto Equipment	83,500
For Expenses Related to Living	
Skills Program	<u>14,000</u>
Total	\$26,304,700

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	\$	11,746,700
For Student, Member or Inmate Compensation		13,700
For Employee Retirement Contributions		
Paid by Employer		467,500
For Retirement Contributions		1,211,100
For State Contributions to Social		
Security		609,700
For Contractual Services		1,540,700
For Travel		19,000
For Commodities		497,400
For Printing		1,000
For Equipment		117,900

For Telecommunications Services	116,200
For Operation of Auto Equipment	<u>46,900</u>
Total	\$16,387,800

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	\$ 50,000
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Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$ 6,378,500
For Student, Member or Inmate Compensation	16,700
For Employee Retirement Contributions	
Paid by Employer	267,900
For Retirement Contributions	691,400
For State Contributions to Social Security	382,700
For Contractual Services	619,000
For Travel	13,800
For Commodities	229,200
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	59,700
For Operation of Auto Equipment	<u>13,600</u>
Total	\$8,755,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program \$ 42,900

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	\$ 18,973,400
For Employee Retirement Contributions	
Paid by Employer	743,800
For Retirement Contributions	2,536,700
For State Contributions to Social Security	1,451,500
For Contractual Services	1,744,700
For Travel	27,800
For Commodities	543,300
For Printing	19,400
For Equipment	32,300
For Telecommunications Services	180,000
For Operation of Auto Equipment	16,600
For Expenses Related to Living Skills Program	19,900
For Costs Associated with Behavioral Health Services - Madden Network	<u>150,000</u>
Total	\$26,439,400

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

\$ 22,142,000

For Personal Services	
For Employee Retirement Contributions	
Paid by Employer	848,000
For Retirement Contributions	2,931,600
For State Contributions to Social	
Security	1,693,900
For Contractual Services	1,716,700
For Travel	10,300
For Commodities	1,438,300
For Printing	10,400
For Equipment	126,700
For Telecommunications Services	70,000
For Operation of Auto Equipment	37,500
For Expenses Related to Living	
Skills Program	<u>3,000</u>
Total	\$31,028,400

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	\$	43,303,600
For Employee Retirement Contributions		
Paid by Employer		1,922,700
For Retirement Contributions		5,781,000
For State Contributions to Social		
Security		3,312,700
		4,094,800

For Contractual Services	
For Travel	47,200
For Commodities	1,216,400
For Printing	36,000
For Equipment	136,200
For Telecommunications Services	386,700
For Operation of Auto Equipment	169,900
For Expenses Related to Living	
Skills Program	32,300
For Costs Associated with Behavioral Health	
Services - Elgin Network	<u>7,656,300</u>
Total	\$68,095,800

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$	1,368,400
For Employee Retirement Contributions		
Paid by Employer		71,600
For Retirement Contributions		190,600
For State Contributions to Social Security		96,100
For Contractual Services		33,500
For Travel		59,900
For Commodities		6,500
For Printing		200
For Equipment		200

For Telecommunications Services	<u>2,700</u>
Total	\$1,829,700

Section 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	\$ 24,571,200
For Employee Retirement Contributions	
Paid by Employer	1,319,500
For Retirement Contributions	3,282,700
For State Contributions to Social	
Security	1,879,700
For Contractual Services	2,197,500
For Travel	72,000
For Commodities	656,500
For Printing	10,700
For Equipment	52,100
For Telecommunications Services	127,500
For Operation of Auto Equipment	17,400
For Expenses Related to Living	
Skills Program	<u>4,800</u>
Total	\$34,191,600

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	\$ 20,737,100
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For Employee Retirement Contributions	
Paid by Employer	792,200
For Retirement Contributions	2,762,200
For State Contributions to Social	
Security	1,586,400
For Contractual Services	1,459,400
For Travel	15,100
For Commodities	1,688,200
For Printing	13,400
For Equipment	92,900
For Telecommunications Services	99,500
For Operation of Auto Equipment	51,600
For Expenses Related to Living	
Skills Program	<u>16,800</u>
Total	\$29,314,800

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	\$	3,527,700
For Student, Member or Inmate Compensation		2,100
For Employee Retirement Contributions		
Paid by Employer		180,600
For Retirement Contributions		503,100
For State Contributions to Social Security		308,000
		788,400

For Contractual Services		
For Travel		10,200
For Commodities		86,900
For Printing		6,000
For Equipment		47,600
For Telecommunications Services		61,900
For Operation of Auto Equipment		<u>9,400</u>
Total		\$5,531,900
Payable from Vocational Rehabilitation Fund:		
For Secondary Transitional Experience Program	\$	60,000

Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services	\$	11,480,800
For Employee Retirement Contributions		
Paid by Employer		492,500
For Retirement Contributions		1,572,900
For State Contributions to		
Social Security		878,300
For Contractual Services		1,594,200
For Travel		14,000
For Commodities		361,400
For Printing		7,000
For Equipment		65,900
For Telecommunications Services		107,700
		26,500

For Operation of Auto Equipment	
For Expenses Related to Living	
Skills Program	11,800
For Costs Associated with Behavioral Health	
Services - McFarland Network	<u>153,800</u>
Total	\$16,766,800

Section 235. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM

Payable from the Special Purposes Trust Fund:

For Personal Services	\$	525,200
For Employee Retirement Contributions		
Paid by Employer		21,000
For Retirement Contributions		70,600
For State Contributions to		
Social Security		40,200
For Group Insurance		88,000
For Contractual Services		47,100
For Travel		9,500
For Commodities		33,000
For Printing		37,600
For Equipment		<u>7,100</u>
Total		\$879,300

Section 240. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM GRANTS-IN-AID

Payable from Special Purposes Trust Fund:
 For Refugee Resettlement Purchase
 of Service\$10,128,200

Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	\$ 49,438,800
For Employee Retirement Contributions	
Paid by Employer	1,923,200
For Retirement Contributions	6,486,400
For State Contributions to Social	
Security	3,782,100
For Contractual Services	3,944,900
For Travel	12,200
For Commodities	3,144,900
For Printing	35,000
For Equipment	179,400
For Telecommunications Services	153,700
For Operation of Auto Equipment	<u>126,100</u>
Total	\$69,226,700

Section 250. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	\$ 6,242,000
For Employee Retirement Contributions	249,100

Paid by Employer	
For Retirement Contributions	834,600
For State Contributions to	
Social Security	477,500
For Contractual Services	81,000
For Travel	74,800
For Equipment	4,600
For Deposit into the Homelessness	
Prevention Fund	<u>1,000,000</u>
Total	\$8,963,600
Payable from the Special Purposes Trust Fund:	
For Operation of Federal Employment	
Programs	\$10,000,000

Section 255. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS GRANTS-IN-AID

Payable from General Revenue Fund:	
For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes	\$ 14,842,500
For Emergency Food and Shelter Program	9,708,100
For Emergency Food Program	276,700
For Grants for Crisis Nurseries	490,000
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes	11,608,600
For Illinois Community Action Association	
for the Family and Community Development	

Grant Program.....	325,000
For Grants for Supportive	
Housing Services	<u>4,816,900</u>
Total	\$42,067,800

Payable from the Special Purposes Trust Fund:
For Federal/State Employment Programs and

Related Services	\$ 5,000,000
For Emergency Food Program Transportation and Distribution,	
including grants and operations	5,000,000
For Homeless Assistance through the	
McKinney Block Grant	4,000,000
For the development and implementation of the Federal Title XX Empowerment Zone and Enterprise Community	
initiatives	40,925,300
For Grants Associated with the Head Start State Collaboration, Including	
Operating and Administrative Costs	<u>300,000</u>
Total	\$55,225,300

Payable from Local Initiative Fund:

For Purchase of Services under the Donated Funds Initiative Program	\$ 22,391,700
Funds appropriated from the Local Initiative Fund in Section 39.1, above, shall be expended only for purposes authorized by the Department of Human Services in written agreements.	

Payable from Assistance to
the Homeless Fund:

For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants ...	\$ 300,000
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Payable from Employment and Training Fund:

For Costs Related to Employment and Training Programs Including Operating and Administrative Costs and Grants to Qualified Public and Private Entities for Purchase of Employment and Training Services\$ 86,455,100
 Payable from Homelessness Prevention Fund:
 For costs related to the Homelessness Prevention Act.\$ 1,000,000
 Payable from the General Revenue Fund:
 For costs related to the Homelessness Prevention Act \$ 1,000,000
 Payable from the Federal Workforce Training Fund:
 For Operating and Administrative Costs and Related Distributive Purposes for the Workforce Advantage Program \$4,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	\$	268,200
For Employee Retirement Contributions		
Paid by Employer		12,400
For Retirement Contributions		38,000
For State Contributions to		
Social Security		20,500
For Contractual Services		53,000
For Travel		6,700
For Equipment		100
For Telecommunications Services		<u>3,300</u>
Total		\$402,200

Payable from Juvenile Justice Trust Fund:

For Personal Services	\$	181,100
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For Employee Retirement Contributions	
Paid by Employer	7,200
For Retirement Contributions	24,400
For State Contributions to	
Social Security	13,900
For Group Insurance	33,000
For Contractual Services	66,900
For Travel	26,500
For Commodities	4,600
For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	<u>75,000</u>
Total	\$448,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:
 For Juvenile Justice Planning and Action
 Grants for Local Units of Government
 and Non-Profit Organizations including

Prior Fiscal Years Costs	\$ 12,600,000
For Grants to State Agencies, including	
Prior Fiscal Years	<u>370,000</u>
Total	\$12,970,000

Section 270. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	\$	3,862,900
For Employee Retirement Contributions		
Paid by Employer		156,800
For Retirement Contributions		519,900
For State Contributions to Social Security		295,500
For Contractual Services		1,163,400
For Travel		127,800
For Commodities		20,300
For Equipment		33,700
For Telecommunications Services		58,000
For Expenses for the Development and Implementation of Cornerstone		<u>2,224,700</u>
Total		\$8,463,000
Payable from the DHS Federal Projects Fund:		
For Personal Services	\$	620,000
For Employee Retirement Contributions		
Paid by Employer		24,900
For Retirement Contributions		83,400
For State Contributions to Social Security		47,400
For Group Insurance		121,000
For Contractual Services		1,405,200
For Travel		155,500
For Commodities		36,000
For Printing		22,000
		568,000

For Equipment	
For Telecommunications Services	246,800
For Expenses Related to Public Health Programs	256,200
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	<u>226,300</u>
Total	\$3,812,700
Payable from the USDA Women, Infants and Children Fund:	
For Personal Services	\$ 3,423,400
For Employee Retirement Contributions Paid by Employer	136,900
For Retirement Contributions	460,100
For State Contributions to Social Security	261,900
For Group Insurance	660,000
For Contractual Services	1,140,400
For Travel	239,000
For Commodities	54,200
For Printing	184,500
For Equipment	279,000
For Telecommunications Services	250,000
For Operation of Auto Equipment	17,600
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	1,600,000

For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC)	
Program	1,000,000
For Operational Expenses of the Federal Commodity Supplemental	
Food Program	42,500
For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	<u>150,000</u>
Total	\$9,899,500

Payable from the Maternal and Child Health Services Block Grant Fund: For Operational Expenses of Maternal and Child Health Programs.....\$	4,223,300
Payable from the Preventive Health and Health Services Block Grant Fund: For Expenses of Preventive Health and Health Services Programs.....\$	55,000
Payable from the DHS State Projects Fund: For Operational Expenses for Public Health Programs.....\$	368,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH GRANTS-IN-AID

Payable from the General Revenue Fund: For Grants to Public and Private Agencies	
for Problem Pregnancies	\$ 257,800
For Grants for the Extension and Provision of Perinatal Services for Premature and	
High-Risk Infants and Their Mothers	1,184,300
For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault	
	5,542,000

Prevention Activities	
For Grants for Programs to Reduce Infant Mortality and to Provide	
Case Management and Outreach Services	17,447,300
For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services for	
Medicaid Eligible Families	28,599,600
For Grants for the Intensive Prenatal	
Performance Project.....	2,500,000
For Grants to the Chicago Department of Health for Maternal and Child	
Health Services	305,700
For Grants and Administrative Expenses Related to the Healthy	
Families Program.....	9,686,700
For Costs Associated with the Domestic Violence Shelters	
and Services Program	21,759,200
For Grants for After School Youth	
Support Programs	19,925,900
For Costs Associated With the Futures After-School Youth	
Program	50,000
For Costs Associated with	
Teen Parent Services	7,698,300
For Grants to Family Planning Programs	
For Contraceptive Services	750,000
Payable from the Sexual Assault Services Fund:	

For Grants Related to the		
Sexual Assault Services Program.....		<u>100,000</u>
Total		\$115,806,800
Payable from the Special Purposes Trust Fund:		
For Costs Associated with Family		
Violence Prevention Services	\$	5,000,000
Payable from the DHS Federal Projects Fund:		
For Grants for Public Health		
Programs		2,830,000
For Grants for Maternal and Child		
Health Special Projects of Regional		
and National Significance		1,300,000
For Grants for Family Planning		
Programs Pursuant to Title X of		
the Public Health Service Act		8,000,000
For Grants for the Federal Healthy		
Start Program		<u>4,000,000</u>
Total		\$21,130,000
Payable from the Special Purposes		
Trust Fund:		
For Community Grants	\$	5,698,100
Payable from the Domestic Violence Abuser		
Services Fund:		
For Domestic Violence Abuser Services	\$	100,000
Payable from the Federal National		
Community Services Grant Fund:		
For Payment for Community Activities,		
Including Prior Years' Costs	\$	13,000,000
Payable from the USDA Women, Infants and Children Fund:		
For Grants to Public and Private Agencies		
for Costs of Administering the USDA Women,		
Infants, and Children (WIC) Nutrition		
Program	\$	39,000,000

For Grants for the Federal	
Commodity Supplemental Food Program	1,400,000
For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program	
	173,000,000
For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers	
	24,000,000
For Grants for USDA Farmer's Market Nutrition Program	
	<u>1,500,000</u>
Total	\$238,900,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs, Including Programs Appropriated

Elsewhere in this Section	\$ 10,867,000
For Grants to the Chicago Department of Health for Maternal and Child Health Services	
	5,000,000
For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children	
	7,800,000
For Grants for an Abstinence Education Program including operating and administrative costs	
	<u>2,500,000</u>
Total	\$26,167,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault

\$500,000

Prevention Activities		
For Grants for Rape Prevention Education Programs, including operating and administrative costs		<u>1,000,000</u>
Total		\$1,500,000
Payable from the General Revenue Fund:		
For a Grant to Vision of Hope for Ophthalmic Services for the Underserved		\$250,000
For a Grant to the Catholic Guild for the Blind for job preparedness and rehabilitation services		\$50,000
Payable from the DHS State Projects Fund:		
For Grants to Establish Health Care Systems for DCFS Wards \$2,361,400		
Payable from Domestic Violence Shelter and Service Fund:		
For Domestic Violence Shelters and Services Program	\$1,000,000	
For Grants in Children's Cancer Research:		
Payable from Children's Cancer Fund		\$2,500
For Grants for Diabetes Research:		
Payable from American Diabetes Association Fund	\$74,000	
For Children's Health Programs:		
Payable from Tobacco Settlement Recovery Fund	\$2,000,000	
For a Grant to the Coalition for Technical Assistance and Training:		
Payable from Tobacco Settlement Recovery Fund	\$250,000	

Section 280. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

For Personal Services	\$	200,900
For Employee Retirement Contributions		
Paid by Employer		8,100
For Retirement Contributions		26,800
For State Contributions to		
Social Security		<u>15,400</u>
Total		\$251,200

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services	\$	7,139,800
For Youth Services Grants Associated with		
Juvenile Justice Reform		3,500,000
For Comprehensive Community-Based		
Service to Youth		13,699,700
For Unified Delinquency Intervention		
Services		3,187,900
For Homeless Youth Services		4,776,600
For Parents Too Soon Program		7,235,000
For Delinquency Prevention		<u>1,634,200</u>
Total		\$41,173,200

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations \$ 3,665,200

Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the

Early Intervention Services

Program, including operating

and administrative costs 120,000,000

Total \$123,665,200

Section 290. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from appropriations and reappropriations heretofore made for such purposes in Article 40, Section 42.1 of Public Act 92-538, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the Early Intervention Program, including operating and administrative costs.

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services \$ 12,693,600

For Employee Retirement Contributions

Paid by Employer 502,700

For Retirement Contributions 1,688,200

For State Contributions to Social

Security 971,100

For Contractual Services 1,073,700

For Travel 7,100

For Commodities 837,800

For Printing 9,000

For Equipment 34,300

For Telecommunications Services	27,400
For Operation of Auto Equipment	22,800
For Expenses Related to Living	
Skills Program	<u>1,000</u>
Total	\$17,868,700

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	\$ 26,311,800
For Employee Retirement Contributions	
Paid by Employer	1,002,500
For Retirement Contributions	3,499,500
For State Contributions to Social	
Security	2,012,900
For Contractual Services	2,537,800
For Travel	3,600
For Commodities	620,400
For Printing	9,500
For Equipment	100,400
For Telecommunications Services	154,000
For Operation of Auto Equipment	46,400
For Expenses Related to Living	
Skills Program	<u>25,600</u>
Total	\$36,324,400

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	\$ 36,203,400
For Employee Retirement Contributions	
Paid by Employer	1,372,100
For Retirement Contributions	4,811,400
For State Contributions to Social	
Security	2,769,600
For Contractual Services	4,388,800
For Travel	35,300
For Commodities	988,200
For Printing	19,400
For Equipment	84,200
For Telecommunications Services	180,600
For Operation of Auto Equipment	206,600
For Expenses Related to Living	
Skills Program	<u>11,500</u>
Total	\$51,071,100

ARTICLE 3

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,296,900
For Employee Retirement Contributions	
Paid by Employer	7,094,200
For State Contributions to State	

Employees' Retirement System	968,200
For State Contributions to	
Social Security	558,200
For Contractual Services	3,350,000
For Travel	175,000
For Commodities	21,500
For Printing	2,000
For Equipment	10,000
For Telecommunications	247,000
For Attorney General Representation	
on Child Welfare Litigation Issues	<u>600,600</u>
Total	\$20,323,600

PAYABLE FROM C& amp;FS SPECIAL PURPOSES TRUST FUND

For Private Grants for Child	
Welfare Improvements	<u>157,800</u>
Total	\$157,800

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,157,500
For State Contributions to State	
Employees' Retirement System	153,300
For State Contributions to	
Social Security	88,400
For Contractual Services	900,000
For Travel	20,000

For Commodities	8,100
For Printing	1,000
For Equipment	1,000
For Telecommunications	
Services	<u>45,000</u>
Total	\$2,374,300

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 5,212,500
For State Contributions to State	
Employees' Retirement System	696,300
For State Contributions to	
Social Security	401,300
For Contractual Services	70,000
For Travel	147,600
For Commodities	2,700
For Printing	500
For Equipment	5,000
For Telecommunications Services	<u>14,500</u>
Total	\$6,550,400

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,878,600
For State Contributions to State	

Employees' Retirement System	249,900
For State Contributions to	
Social Security	143,700
For Contractual Services	325,000
For Travel	150,000
For Commodities	2,400
For Printing	1,000
For Equipment	2,000
For Telecommunications	<u>21,000</u>
Total	\$2,773,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,589,500
For State Contributions to State	
Employees' Retirement System	345,400
For State Contributions to	
Social Security	199,000
For Contractual Services	175,000
For Travel	155,000
For Commodities	2,400
For Printing	1,000
For Equipment	3,000
For Telecommunications Services	90,000
For Targeted Case Management	<u>8,569,500</u>
	\$12,129,800

Total

PAYABLE FROM C& amp;FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	\$ 1,175,000
For Independent Living Initiative	\$ 9,800,000
For LAN State Board of Education	<u>1,600,000</u>
Total	\$12,575,000

PAYABLE FROM C& amp;FS REFUGEE ASSISTANCE FUND

For Administrative Expenses Related
to Refugee Assistance\$3,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 45,139,300
For State Contributions to State Employees' Retirement System	6,023,900
For State Contributions to Social Security	3,484,500
For Contractual Services	8,875,000
For Travel	2,350,000
For Commodities	225,000
For Printing	161,000
For Equipment	15,000
For Telecommunications Services	<u>1,900,000</u>
Total	\$68,173,700

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 35,533,300
For State Contributions to State	
Employees' Retirement System	4,742,900
For State Contributions to	
Social Security	2,746,200
For Contractual Services	11,875,000
For Travel	1,300,000
For Commodities	237,800
For Printing	148,300
For Equipment	25,000
For Telecommunications Services	<u>2,065,000</u>
Total	\$58,673,500

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 6,041,900
For State Contributions to State	
Employees' Retirement System	805,500
For State Contributions to	
Social Security	464,400
For Contractual Services	375,000
For Travel	45,000
For Commodities	12,600
For Printing	2,000

For Equipment	4,000
For Telecommunications Services	497,000
For Child Death Review Teams.....	<u>125,000</u>
Total	\$8,372,400

PAYABLE FROM C& amp;FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>\$ 5,292,600</u>
Total	\$5,292,600

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 24,697,900
For State Contributions to State	
Employees' Retirement System	3,295,900
For State Contributions to	
Social Security	1,899,300
For Travel	1,000,000
For Equipment	<u>10,000</u>
Total	\$30,903,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.....	\$ 27,218,700
For State Contributions to State	
Employees' Retirement System	3,632,300
For State Contributions to	
Social Security	2,093,200

For Travel.....	345,000
For Equipment	<u>10,000</u>
Total	\$33,299,200

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,154,000
For State Contributions to State	
Employees' Retirement System	952,400
For State Contributions to	
Social Security	549,700
For Contractual Services	5,800,000
For Travel	125,000
For Commodities	294,100
For Printing	354,200
For Equipment	6,000
For Electronic Data Processing	8,250,000
For Telecommunications Services	1,376,800
For Operation of Automotive Equipment	50,100
For Refunds	5,900
For Cook County Referral	
Support System	252,900
For Payment of Administrative Costs and Collection Fees Related to Parental Payments and for Payment for Services	
Provided by the Department	<u>241,700</u>
	\$25,412,800

Total

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement

Enhancement \$ 4,541,800

For SSI Reimbursement 1,804,300

For AFCARS/SACWIS Information

System 23,536,300

Total \$29,882,400

Section 12. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Personal Services \$ 2,465,100

For State Contributions to State

Employees' Retirement System 328,400

For State Contributions to

Social Security 189,300

For Contractual Services 200,000

For Travel 90,000

For Commodities 2,800

For Printing 1,500

For Equipment 2,000

For Telecommunications Services 61,000

Total \$3,340,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Training Department Staff\$ 1,600,000

OFFICE OF THE GUARDIAN PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 3,016,500
For State Contributions to State	
Employees' Retirement System	401,500
For State Contributions to	
Social Security	231,400
For Contractual Services	525,000
For Travel	77,000
For Commodities	3,800
For Printing	500
For Equipment	2,000
For Telecommunications	<u>105,000</u>
Total	\$4,362,700

PURCHASE OF SERVICE MONITORING PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$14,848,900
For State Contributions to State	
Employees' Retirement System	1,980,500
For State Contributions to	
Social Security	1,141,100
For Contractual Services	2,500,000
For Travel	42,400
For Commodities	11,800
For Printing	2,000
For Equipment	5,000
For Telecommunications	<u>125,000</u>
Total	\$20,656,700

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID REGIONAL OFFICES PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized	
Foster Care and Prevention	\$165,639,600
For Counseling and Auxiliary Services	10,140,900
For Institution and Group Home Care and	
Prevention	110,389,500
For Services Associated with the Foster	
Care Initiative	8,139,100
For Purchase of Adoption and	
Guardianship Services	168,566,200
For Health Care Network	4,577,900
For Cash Assistance and Housing	
Locator Service to Families in the	
Class Defined in the Norman Consent Order	3,715,600
For Youth in Transition Program	827,000
For Children's Personal and	
Physical Maintenance	5,132,300
For MCO Technical Assistance and	
Program Development	1,701,800
For Pre Admission/Post Discharge	
Psychiatric Screening	8,257,600
For Assisting in the Development	
of Children's Advocacy Centers	1,881,800
For Psychological Assessments	

including Operations and

Administrative Expenses

4,211,900

Total

\$493,181,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized

Foster Care and Prevention

\$150,845,900

For Counseling and Auxiliary Services

19,263,600

For Institution and Group Home Care and

Prevention

107,808,000

For Assisting in the development

of Children's Advocacy Centers.....

1,540,000

For Program Development for Most

Troubled Kids

7,622,900

For Services Associated with the Foster

Care Initiative

1,958,000

For Purchase of Adoption and

Guardianship Services

124,853,800

For Training Program for Private

Agency Staff and Care Providers

13,000,000

For Family Preservation Services.....

24,433,500

For Purchase of Children's Services.....

726,300

For Family Centered Services Initiative

18,200,000

Total

\$470,252,000

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION PAYABLE FROM GENERAL REVENUE FUND

\$ 861,900

For Department Scholarship Program

Total \$861,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Marriage and Dissolution of

Marriage Home Studies/Visitations \$ 41,400

Total \$41,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Purchase of Treatment Services
for the Governor's Youth Services

Initiative \$ 50,000

For Reimbursing Counties 346,300

Total \$396,300

PAYABLE FROM C& FS REFUGEE ASSISTANCE FUND

For Services for Refugee and
Cuban/Haitian Entrant
Unaccompanied Minors

.....\$ 12,000

Section 16. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID SUPPORT SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Payment of Claims for Damage

or Loss of Personal Property \$ 2,800

For Tort Claims 239,200

Adoption Listing Service..... 1,505,600

Total \$1,747,600

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Treatment & Research of Child Abuse \$ 794,400

For Protective/Family Maintenance

Day Care	23,825,400
For Day Care Infant Mortality	<u>1,280,100</u>
Total	\$25,899,900

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention\$ 600,000

CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption
Care Training Services.....\$ 18,052,000

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	\$ 2,278,500
For Employee Retirement Contributions	
Paid by Employer	91,100
For State Contributions to State	
Employees' Retirement System	306,200
For State Contributions to Social Security	174,300
For Contractual Services	112,000
For Travel	64,200
For Commodities	5,200
For Printing	1,800
For Equipment	400
For Telecommunications Services	62,000
For Operation of Auto Equipment	<u>700</u>
	\$3,096,400

Total	
Payable from the Public Health Services Fund:	
For Operational Expenses Associated with Support of Federally Funded Public	
Health Programs.....	\$150,000
For Operational Expenses to Support	
Refugee Health Care.....	<u>514,000</u>
Total, Public Health Services Fund	\$664,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of Refugee Health Care	\$1,186,000
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Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:	
For Expenses of Federally Funded Bioterrorism Preparedness	
Activities	\$42,000,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:	
For Personal Services	\$ 6,113,500
For Employee Retirement Contributions	
Paid by Employer	244,500
For State Contributions to State	821,600

Employees' Retirement System		
For State Contributions to Social Security		467,700
For Contractual Services		4,340,200
For Travel		61,500
For Commodities		107,600
For Printing		191,500
For Equipment		5,600
For Telecommunications Services		335,000
For Operation of Auto Equipment		45,100
For Expenses of the Public Health Information Network		148,300
For Expenses of the Adoption Registry and Medical Information Exchange.....		139,500
For Operational Expenses of Maintaining the Vital Records System		291,800
For a Grant to White Oak Foundation for Adoption Registry Outreach and Public Information		51,400
For Operational Expenses of the Regional Data Base System		<u>62,400</u>
Total		\$13,427,200
Payable from the Public Health Services Fund:		
For Personal Services	\$	194,500
For Employee Retirement Contributions Paid by Employer		7,800

For State Contributions to State	
Employees' Retirement System	26,100
For State Contributions to Social Security	14,900
For Group Insurance	32,400
For Contractual Services	285,000
For Travel	20,000
For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,687,700

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:	
For Operational Expenses for Maintaining Billings and Receivables for Lead Testing..... \$	110,000
Payable from Death Certificate Surcharge Fund:	
For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units, Pursuant to Public Act 91-0382 \$	3,332,000
Payable from the Metabolic Screening and Treatment Fund:	
For Operational Expenses for Maintaining Laboratory Billings and Receivables \$	80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses \$	218,800
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Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General		
Revenue Fund	\$	40,000
For Refunds, Payable from the Public Health		
Services Fund		75,000
For Refunds, Payable from the Maternal and		
Child Health Services Block Grant Fund.....		5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant		
Fund		<u>5,000</u>
Total		\$125,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:		
For Personal Services	\$	1,974,000
For Employee Retirement Contributions		
Paid by Employer		78,900
For State Contributions to State		
Employees' Retirement System		265,300
For State Contributions to Social Security		151,100
For Contractual Services		242,800
For Travel		5,400

For Commodities	4,900
For Printing	16,400
For Electronic Data Processing	658,400
For Telecommunications Services	60,700
For Operational Expenses for Health Information Systems Targeted for	
Health Screening Programs	202,000
For Expenses for Public Health	
Prevention Systems	986,100
For Expenses Associated with the Childhood	
Immunization Program	<u>502,900</u>
Total	\$5,148,900

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Operational Expenses of the Lead
Poisoning Screening and
Prevention Program \$ 250,000
Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses of the
Metabolic Screening Program \$ 390,000
Payable from the Public Health Services Fund:
For Expenses Associated
with Support of Federally
Funded Public Health Programs \$1,250,000
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Operational Expenses Associated
with Support of Maternal and
Child Health Programs \$ 200,000
Payable from the Public Health Special
State Projects Fund:
For Expenses of EPSDT \$ 150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

For Personal Services	\$	1,838,400
For Employee Retirement Contributions		
Paid by Employer		73,500
For State Contributions to State		
Employees' Retirement System		247,000
For State Contributions to Social Security		140,600
For Contractual Services		28,500
For Travel		33,400
For Commodities		2,700
For Printing		300
For Equipment		4,900
For Telecommunications Services		30,600
For Expenses of the Adverse Pregnancy Outcomes Reporting		
System (APORS) Program		374,200
For Operational Expenses of the Center		
for Rural Health		472,100
For Expenses Associated with Establishing a Program to Provide Scholarships		
to Allied Health Professionals		94,900
For Grants to Public and Private Agencies for Residency Programs Pursuant to the Family Practice		
Residency Act		316,600
For Expenses of State Cancer Registry, Including Matching Funds for National		
Cancer Institute Grants		<u>170,000</u>

Total, General Revenue Fund \$3,827,700

Payable from the Rural/Downstate Health Access Fund:

For Expenses Associated with the Rural/Downstate Health Access Program \$ 525,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological Health Outcome Investigations and Database Development ... \$ 4,230,000

For Expenses of the Center for Rural Health to Expand the Availability of Primary Health Care \$ 1,700,000

For Operational Expenses to Develop a Cooperative Health Care Provider Recruitment and Retention Program \$ 300,000

Payable from the Illinois Health Facilities Planning Fund:

For Personal Services \$ 900,000

For Employee Retirement Contributions

Paid by Employer 36,000

For State Contributions to State

Employees' Retirement System 121,000

For State Contributions to

Social Security 68,900

For Group Insurance 108,000

For Contractual Services 483,700

For Travel 45,000

For Commodities 6,000

For Printing 1,000

For Equipment 30,000

For Telecommunications Services..... 10,000

Total

\$1,809,600

Payable from the Community Health Center Care Fund:

Expenses for the Access to Primary Health Care Services Program Authorized by the Family Practice Residency Act	\$1,200,000
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Payable from the Nursing Dedicated and Professional Fund:

For Expenses of the Nursing Education Scholarship Law.....	\$ 750,000
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Payable from the Illinois State Podiatric Disciplinary Fund:

For Expenses of the Podiatric Scholarship and Residency Act \$	65,000
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Payable from the Regulatory Evaluation and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program \$	75,000
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Payable from the Public Health Federal Projects Fund:

For Expenses of Health Outcomes, Research, Policy and Surveillance \$	812,000
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Payable from the Preventive Health and Health Services Block Grant Fund:

For Expenses of Preventive Health and Health Services Needs Assessment	\$1,056,700
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Payable from the Public Health Special State Projects Fund:

For Expenses Associated with Health Outcomes Investigations	\$965,000
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Section 45. The following amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

For Grants to Public and Private Agencies for Residency Programs Pursuant to the

Family Practice Residency Act

\$491,800

To Provide Matching Grants to Community Based Organizations for Comprehensive

Primary Care

409,000

To Provide Grants to Assist Existing Community and Migrant Health Centers

to Expand Service Capacity and

Develop Additional Sites	409,000
To Provide Grants to Hospitals to Diversify Services and Convert to Facilities that are Less Dependent on Acute Care	
Bed Capacity	<u>409,000</u>
Total	\$1,718,800

Payable from the Public Health Services Fund:
For Grants to Develop a Health Care

Provider and Recruitment Program	\$ 450,000
For Grants to Develop a Health Professional	
Educational Loan Repayment Program	<u>900,000</u>
Total	\$1,350,000

Payable from the General Revenue Fund:
For Grants for the Community Health

Center Expansion Program	1,000,000
Payable from the Tobacco Settlement Recovery Fund: For Grants for the Community Health Center	
Expansion Program	<u>\$ 3,000,000</u>
Total	\$4,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Personal Services	\$ 1,092,900
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For Employee Retirement Contributions	
Paid by Employer	43,700
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to Social Security	83,600
For Contractual Services	29,800
For Travel	54,100
For Commodities	8,500
For Printing	2,600
For Equipment	100
For Telecommunications Services	31,200
For Operation of Auto Equipment	400
For Operational Expenses of Legacy Public	
Health Programs	367,300
For Deposit into the Lead Poisoning, Screening, Prevention, and	
Abatement Fund.....	700,000
For Expenses of the Governor's Health and	
Physical Fitness Advisory Committee	6,700
For Expenses of the Prostate Cancer	
Awareness and Screening Program	297,000
For Expenses Related to Services Provided to Children with Sickling Diseases, including Sickle Cell	
Anemia	<u>250,000</u>
Total	\$3,114,700
For Expenses related to Services for Prostate Cancer Public Awareness Initiatives	

payable from the General Revenue Fund	1,400,000
Payable from the Public Health Services Fund:	
For Personal Services	\$ 1,200,000
For Employee Retirement Contributions	
Paid by Employer	48,000
For State Contributions to State	
Employees' Retirement System	161,300
For State Contributions to Social Security	91,800
For Group Insurance	352,000
For Contractual Services	650,000
For Travel	160,000
For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>
Total	\$2,835,100

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Expenses, Including Refunds,
of the Lead Poisoning Screening
and Prevention Program \$ 683,100

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs . \$ 440,000

Payable from the Preventive Health
and Health Services Block
Grant Fund:
For Expenses of Preventive Health and
Health Services Programs \$ 1,226,800

Payable from the Public Health Special

State Projects Fund:
 For Expenses for Public Health
 Programs \$ 750,000
 Payable from the Metabolic Screening
 and Treatment Fund:
 For Operational Expenses for Metabolic
 Screening Follow-up Services \$ 1,100,000
 Payable from the Hearing Instrument
 Dispenser Examining and
 Disciplinary Fund:
 For Expenses Pursuant to the Hearing
 Aid Consumer Protection Act \$ 120,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:
 For Grants for Vision and Hearing

Screening Programs	\$ 690,300
For a Grant to SIU Parkinson Disease Center for Research, Treatment, Diagnostic Services and Counseling	375,000
For a Grant to Robert Morris College Hygiene Program	100,000
For Grants Associated with Donated Dental Services.....	<u>75,000</u>
Total	\$1,240,300

Payable from the Alzheimer's Disease
 Research Fund:
 For Grants Pursuant to the
 Alzheimer's Disease Research
 Act \$ 200,000
 Payable from the Public Health Services Fund:
 For Grants for Public Health Programs,
 Including Operational Expenses \$ 6,000,000
 Payable from the Lead Poisoning Screening,
 Prevention and Abatement Fund:
 For Grants for the Lead Poisoning Screening
 and Prevention Program \$ 2,000,000

Payable from the Maternal and Child Health Services Block Grant Fund:
 For Grants for Maternal and Child Health Programs \$ 495,000
 Payable from the Preventive Health and Health Services Block Grant Fund:
 For Grants for Prevention Programs including operational expenses ... \$ 2,000,000
 Payable from the Metabolic Screening and Treatment Fund:
 For Grants for Metabolic Screening Follow-up Services \$1,950,000
 For Grants for Free Distribution of Medical Preparations and Food Supplies 1,250,000
 Total \$3,200,000

Payable from the Tobacco Settlement Recovery Fund:
 For Certified Local Health Department

Grants For Anti-Smoking Programs	\$ 5,000,000
For Grants and Administrative Expenses for the Tobacco Use Prevention Program	<u>5,000,000</u>
Total	\$10,000,000

Section 60. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 65. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for the research, evaluation, and assessment of tobacco control programs.

Payable from the Prostate Cancer Research Fund:
 For Grants to Public and Private Entities
 In Illinois for Prostate Cancer Research \$ 100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	\$	13,732,000
For Employee Retirement Contributions		
Paid by Employer		549,300
For State Contributions to State Employees'		
Retirement System		1,845,600
For State Contributions to Social Security		1,050,400
For Contractual Services		228,400
For Travel		808,500
For Commodities		18,900
For Printing		6,300
For Equipment		300
For Telecommunications Services		145,600
For Operation of Auto Equipment		1,600
For Operational Expenses of		
Three First Aid Stations.....		92,100
For Expenses of the Assisted Living		
and Shared Housing Program.....		<u>700,000</u>
Total		\$19,179,000

Payable from the Public Health Services Fund:

For Personal Services	\$	6,825,000
For Employee Retirement Contributions		
Paid by Employer		273,000
For State Contributions to State Employees'		

Retirement System	917,200
For State Contributions to Social Security	521,900
For Group Insurance	1,103,000
For Contractual Services	300,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	300,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term Care Facilities.....	<u>1,500,000</u>
Total	\$12,898,300

Payable from Assisted Living and Shared
Housing Regulatory Fund:
For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656..... \$ 100,000

Payable from the Long Term Care
Monitor/Receiver Fund:
For Expenses, Including Refunds,
Related to Appointment of Long Term Care
Monitors and Receivers \$ 645,300

Payable from the Regulatory Evaluation
and Basic Enforcement Fund:
For Expenses of the Alternative Health
Care Delivery Systems Program \$ 75,000

Payable from the Trauma Center Fund:
For Expenses of Administering the
Distribution of Payments to
Trauma Centers \$ 6,000,000

Payable from the EMS Assistance Fund:
For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including
Refunds \$ 300,000

Payable from the Health Facility Plan
Review Fund:
For Expenses of Health Facility
Plan Review Program and Hospital

Network System, including
refunds \$2,250,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services	\$	6,909,500
For Employee Retirement Contributions		
Paid by Employer		276,400
For State Contributions to State Employees' Retirement System		928,500
For State Contributions to Social Security		528,600
For Contractual Services		120,400
For Travel		253,700
For Commodities		16,300
For Printing		9,400
For Equipment		100
For Telecommunications Services		93,500
For Operation of Auto Equipment		7,100
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers		10,000
For Expenses of Immunization Promotion, Awareness, and Outreach		1,212,100
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury		580,500

For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury		
Hazards and West Nile Virus		545,200
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with		
Homeland Security.....		<u>519,700</u>
Total		\$12,011,000
Payable from the Public Health Services Fund:		
For Personal Services	\$	3,747,000
For Employee Retirement Contributions		
Paid by Employer		149,900
For State Contributions to State		
Employees' Retirement System		503,600
For State Contributions to Social Security		286,600
For Group Insurance		700,000
For Contractual Services		3,152,800
For Travel		332,800
For Commodities		230,000
For Printing		70,800
For Equipment		875,000
For Telecommunications Services		286,800
For Operation of Auto Equipment		10,000
For Expenses of Implementing Federal Awards, Including Services Performed		
by Local Health Providers		4,925,700

For Expenses Related to the Summer Food

Inspection Program	<u>45,000</u>
Total	\$15,316,000

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds... \$ 1,800,000

Payable from the Illinois School Asbestos Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) \$ 1,000,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act \$ 200,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs, including Mosquito Abatement.. \$ 500,000

Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:

For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds..... \$ 600,000

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the Tanning Facility Permit Act, Including Refunds \$ 500,000

Payable from the Plumbing Licensure and Program Fund:

For Expenses to Administer and Enforce the Illinois Plumbing License Law, including Refunds \$1,400,000

Payable from the Pesticide Control Fund:

For Public Education, Research, and Enforcement of the Structural Pest Control Act \$ 200,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs \$ 676,000

Payable from the Public Health Special
 State Projects Fund:
 For Expenses of Conducting EPSDT
 and other Health Protection Programs \$1,200,000
 Payable from the Emergency Public
 Health Fund:
 For expenses of mosquito abatement in an
 effort to curb the spread of West
 Nile Virus \$3,500,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	\$	423,400
For Employee Retirement Contributions		
Paid by Employer		16,900
For State Contributions to State		
Employees' Retirement System		56,900
For State Contributions to Social Security		32,400
For Contractual Services		27,100
For Travel		12,700
For Expenses of an AIDS Hotline		437,900
For Expenses of Minority AIDS/HIV		
Prevention and Outreach		3,000,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public		
Act 87-763		<u>12,508,600</u>
Total		\$16,515,900

Payable from the Public Health Services Fund:
For Expenses of Programs for Prevention

of AIDS/HIV	\$	4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV		1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services.....		<u>30,800,000</u>
Total		\$36,951,600

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
For Grants for Free Distribution of

Medical Preparations	\$	4,410,700
For Grants for Sexually Transmitted Disease Medical Services to Individuals		11,000
For Grants to Metro Chicago Hospital Council for support of the Illinois Poison Control Center		1,460,000
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage.....		13,981,400
For Grants to certified local health departments to offset a fiscal year 2003 funding shortfall due to emergency West Nile Virus funding from the Local Health Protection Grant.....		<u>2,000,000</u>

Total	\$21,863,100
Payable from the Tobacco Settlement Recovery Fund:	
For a Grant for the University of Illinois	
for Sickle Cell Research	<u>\$ 1,900,000</u>
Total	\$1,900,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:	
For Personal Services	\$ 1,095,100
For Employee Retirement Contributions	
Paid by Employer	43,800
For State Contributions to State Employees' Retirement System	147,200
For State Contributions to Social Security	83,800

CARBONDALE LABORATORY

Payable from the General Revenue Fund:	
For Personal Services	317,200
For Employee Retirement Contributions	
Paid by Employer	12,700
For State Contributions to State Employees' Retirement System	42,600
For State Contributions to Social Security	24,300

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,760,400
For Employee Retirement Contributions	
Paid by Employer	70,400
For State Contributions to State Employees' Retirement System	236,600
For State Contributions to Social Security	134,700

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	282,500
For Travel	23,500
For Commodities	328,000
For Printing	18,000
For Equipment	171,700
For Telecommunications Services	67,000
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	117,000
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>4,387,100</u>
Total, General Revenue Fund	\$9,365,300

Payable from the Public Health Services Fund:

For Personal Services	\$ 200,000
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For Employee Retirement Contributions	
Paid by Employer	8,000
For State Contributions to State	
Employees' Retirement System	26,900
For State Contributions to Social Security	15,000
For Group Insurance	35,000
For Contractual Services	200,000
For Travel	20,000
For Commodities	340,000
For Printing	10,000
For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$976,900

Payable from the Public Health Laboratory	
Services Revolving Fund:	
For Expenses, Including	
Refunds, to Administer Public	
Health Laboratory Programs and	
Services	\$ 3,078,000
Payable from the Lead Poisoning	
Screening, Prevention and	
Abatement Fund:	
For Expenses, Including	
Refunds, of Lead Poisoning Screening,	
Prevention and Abatement Program \$	1,600,000
Payable from the Metabolic Screening	
and Treatment Fund:	
For Expenses, Including	
Refunds, of Testing and Screening	
for Metabolic Diseases \$	3,285,100

Section 95. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services	\$ 394,000
For Employee Retirement Contributions	
Paid by Employer	15,800
For State Contributions to State	
Employees' Retirement System	52,900
For State Contributions to	
Social Security	30,100
For Contractual Services	61,700
For Travel	24,000
For Commodities	3,400
For Printing	15,000
For Equipment	700
For Telecommunications Services	13,000
For Operational Expenses of State-	
wide Women's Healthline	90,000
For Operational Expenses for Educational	
Programs to Reduce Breast Cancer	26,200
For Expenses for Breast and Cervical	
Cancer Screenings and other	
Related Activities.....	4,150,000
For payment into the Penny Severns	
Breast and Cervical Cancer Research	
Fund	250,000
For Expenses of the Women's Health	
	<u>967,000</u>

Promotion Programs.....

Total

\$6,093,800

Payable from the Public Health Services Fund:

For Personal Services

\$

472,200

For Employee Retirement Contributions

Paid by Employer

18,900

For State Contributions to State

Employees' Retirement System

63,500

For State Contributions to

Social Security

37,800

For Group Insurance

121,000

For Contractual Services

500,000

For Travel

50,000

For Commodities

53,200

For Printing

34,500

For Equipment

50,000

For Telecommunications Services

10,000

For Expenses of Federally Funded Women's

Health Program

2,600,000

Total

\$4,011,100

Payable from the Public Health Special
State Projects Fund:

For Expenses of

Women's Health Programs \$ 200,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion

of Women's Health \$ 1,175,000

Total \$1,175,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal year 2004
and all prior fiscal years .. \$6,000,000

Payable from the Penny Severns Breast and Cervical
Cancer Research Fund:

For Grants for Breast and Cervical
Cancer Research \$ 600,000

Section 105. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with the Hepatitis C Awareness Program in Cook County. ARTICLE 5

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services..... \$ 1,488,200

For Employee Retirement Contributions

Paid by Employer..... 59,600

For State Contributions to the State

Employees' Retirement System..... 200,000

For State Contributions to Social

Security..... 115,900

For Contractual Services..... 396,200

For Travel..... 10,400

For Commodities..... 10,100

For Printing..... 6,000

For Equipment.....	2,000
For Electronic Data Processing.....	688,300
For Telecommunications Services.....	34,000
For Operation of Auto Equipment.....	<u>6,400</u>
 Total	 \$3,017,100

Section 1B. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:
GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors	\$ 100,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law.....	167,500
For Specially Adapted Housing for Veterans.....	123,000
For Cartage and Erection of Veterans' Headstones.....	630,000
For Cartage and Erection of Veterans' Headstones/Prior Years Claims	<u>35,000</u>
 Total	 \$1,055,500

Section 1C. The sum of \$844,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 1D. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Korean War Veterans' National Museum and Library Fund to the Department of Veterans' Affairs for expenses associated with the museum and library.

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	\$	2,325,200
For Employee Retirement Contributions		
Paid by Employer.....		93,000
For State Contributions to the State		
Employees' Retirement system.....		312,500
For State Contributions to Social		
Security.....		179,500
For Contractual Services.....		338,900
For Travel.....		43,000
For Commodities.....		11,400
For Printing.....		6,000
For Equipment.....		4,700
For Electronic Data Processing		28,200
For Telecommunications Services.....		73,100
For Operation of Auto Equipment.....		<u>13,900</u>
Total		\$3,429,400

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	\$	142,500
For Employee Retirement Contributions		
Paid by Employer		5,700

For State Contributions to the State		
Employees' Retirement System		19,200
For State Contributions to		
Social Security		10,900
For Contractual Services		1,606,900
For Travel		0
For Commodities		0
For Printing		0
For Equipment		0
For Electronic Data Processing		0
For Telecommunications Services		0
For Operation of Auto Equipment		<u>0</u>
Total		\$1,785,200
Payable from the Anna Veterans' Home Fund:		
For Contractual Services	\$	1,993,700
For Travel		2,100
For Commodities		500
For Printing		100
For Equipment		9,600
For Electronic Data Processing		100
For Telecommunications Services		10,400
For Operation of Auto Equipment		1,800
For Refunds		<u>13,000</u>
Total		\$2,031,300

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	\$	10,485,600
For Employee Retirement Contributions		
Paid by Employer		419,400
For State Contributions to the State		
Employees' Retirement System		1,409,200
For State Contributions to		
Social Security		806,700
For Contractual Services		5,100
For Equipment		426,000
For Commodities		100
For Electronic Data Processing		100
For Maintenance and Travel for		
Aided Persons		<u>1,300</u>
Total		\$13,127,500

Payable from Quincy Veterans' Home Fund:

For Personal Services	\$	11,489,000
For Member Compensation		25,000
For Employee Retirement Contributions		
Paid by Employer		459,600
For State Contributions to the State		
Employees' Retirement System		1,544,000
For State Contributions to		

Social Security	878,900
For Contractual Services	2,308,000
For Travel	4,000
For Commodities	4,961,200
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	70,000
For Telecommunications Services	71,000
For Operation of Auto Equipment	60,000
For Refunds	<u>42,200</u>
Total	\$22,049,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	\$	3,435,500
For Employee Retirement Contributions		
Paid by Employer		137,400
For State Contributions to the State		
Employees' Retirement System		461,700
For State Contributions to Social Security		262,900
For Contractual Services		100
For Commodities		100
For Electronic Data Processing		<u>100</u>
Total		\$4,297,800

Payable from LaSalle Veterans' Home Fund:

For Personal Services	\$	1,863,900
For Employee Retirement Contributions		
Paid by Employer		74,600
For State Contributions to the State		
Employees' Retirement System		250,500
For State Contributions to		
Social Security		142,500
For Contractual Services		1,087,500
For Travel		2,500
For Commodities		603,300
For Printing		9,200
For Equipment		37,400
For Electronic Data Processing		33,400
For Telecommunications		62,000
For Operation of Auto Equipment		11,500
For Permanent Improvements		0
For Refunds		<u>10,800</u>
Total		\$4,189,100

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	\$	6,928,900
For Employee Retirement Contributions		

Paid by Employer	277,200
For State Contributions to the State	
Employees' Retirement System	931,100
For State Contributions to	
Social Security	532,000
For Contractual Services	5,000
For the addition of 38 beds	<u>1,300,000</u>
Total	\$8,674,200
Payable from Manteno Veterans' Home Fund:	
For Personal Services	\$ 5,538,000
For Member Compensation	5,000
For Employee Retirement Contributions	
Paid by Employer	221,500
For State Contributions to the State	
Employees' Retirement System	744,300
For State Contributions to	
Social Security	423,600
For Contractual Services	3,616,100
For Travel	5,600
For Commodities	1,267,300
For Printing	19,500
For Equipment	99,000
For Electronic Data Processing	63,000
For Telecommunications Services	58,800
	48,400

For Operation of Auto Equipment	
For Refunds	<u>25,900</u>
Total	\$12,136,000

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services.....	\$	473,900
For Employee Retirement Contributions		
Paid by Employer		19,000
For State Contributions to the State		
Employees' Retirement System.....		63,700
For State Contributions to		
Social Security.....		36,300
For Group Insurance.....		88,000
For Contractual Services.....		37,300
For Travel.....		33,700
For Commodities.....		2,800
For Printing.....		2,600
For Equipment.....		18,900
For Electronic Data Processing		4,200
For Telecommunications Services.....		6,600
For Operation of Auto Equipment		<u>4,000</u>
Total		\$791,000

ARTICLE 99.

Section 99. Effective date. This Act takes effect on July 1, 2003."

The foregoing message from the Senate reporting Senate Amendment No. 1 to HOUSE BILL 2716 was placed on the Calendar on the order of Concurrence.

A message from the Senate by
Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House of Representatives in the passage of a bill of the following title to-wit:

HOUSE BILL 2700

A bill for AN ACT making appropriations.

Together with the attached amendment thereto (which amendment has been printed by the Senate), in the adoption of which I am instructed to ask the concurrence of the House, to-wit:

Senate Amendment No. 2 to HOUSE BILL NO. 2700

Passed the Senate, as amended, May 23, 2003.

Linda Hawker, Secretary of the Senate

AMENDMENT NO. 2

AMENDMENT NO. 2. Amend House Bill 2700 by replacing everything after the enacting clause with the following: "ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services	\$	1,727,600
For Employee Retirement Contributions		
Paid by Employer		69,100
For State Contributions to State		
Employees' Retirement System		232,200
For State Contributions to		
Social Security		131,600
For Contractual Services		192,000
For Travel		29,900
For Commodities		38,900
For Printing		18,900
		48,700

For Equipment		
For Telecommunications Services		49,000
For Operation of Auto Equipment		11,900
For Refunds		<u>10,000</u>
Total		\$2,559,800
Payable from Wholesome Meat Fund:		
For Personal Services	\$	540,500
For Employee Retirement Contributions		
Paid by Employer		21,600
For State Contributions to State		
Employees' Retirement System		72,600
For State Contributions to		
Social Security		40,600
For Group Insurance		99,000
For Contractual Services		20,400
For Travel		20,100
For Commodities		1,100
For Printing		1,100
For Equipment		28,000
For Telecommunications Services		1,100
For Operation of Auto Equipment		<u>1,100</u>
Total		\$847,200
Payable from the Illinois Rural Rehabilitation Fund:		
For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:		
For Operations		\$5,000

Section 10. The sum of \$10,321,700, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of \$1,966,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	\$	798,100
For Employee Retirement Contributions		
Paid by Employer		31,900
For State Contributions to State		
Employees' Retirement System		107,300
For State Contributions to		
Social Security		61,100
For Contractual Services		100,000
For Commodities		8,200
For Printing		3,500
For Equipment		94,600
For Telecommunications Services		<u>50,100</u>
Total		\$1,254,800

Payable from Agricultural Premium Fund:

For Personal Services	\$	173,100
For Employee Retirement Contributions		6,900

Paid by Employer	
For State Contributions to State	
Employees' Retirement System	23,300
For State Contributions to	
Social Security	13,200
For Contractual Services	80,100
For Equipment	35,200
For Telecommunications Services	<u>18,400</u>
Total	\$350,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services	\$	2,923,700
For Employee Retirement Contributions		
Paid by Employer		116,900
For State Contributions to State		
Employees' Retirement System		392,900
For State Contributions to		
Social Security		223,700
For Contractual Services		51,200
For Travel		266,800
For Commodities		52,300
For Printing		5,300
For Equipment		13,800
		41,400

For Telecommunications Services		
For Operation of Auto Equipment		<u>28,900</u>
Total		\$4,116,900
Payable from the Agricultural Federal Projects Fund: For Expenses of Various		
Federal Projects.....	\$	<u>100,000</u>
Total		\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:		
For Personal Services	\$	603,700
For Employee Retirement Contributions		
Paid by Employer		24,100
For State Contributions to State		
Employees' Retirement System		81,100
For State Contributions to		
Social Security		46,200
For Contractual Services		11,200
For Travel		7,100
For Commodities		3,000
		6,900

For Printing	
For Equipment	9,700
For Telecommunications Services	22,700
For Operation of Auto Equipment	<u>8,100</u>
Total	\$823,800

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports	\$ 1,956,000
For Implementation of programs and activities to promote, develop and enhance the biotechnology industry in Illinois	\$ 140,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public Law No. 733, "An Act to provide for further research into basic laws and principles relating to agriculture and to improve and facilitate the marketing and distribution of agricultural products"	\$4,000
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Payable from Agriculture Federal

Projects Fund:

For expenses of various Federal Projects.....	\$750,000
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Section 45. The sum of \$145,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Agriculture Assembly.

Section 50. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services	\$	3,308,100
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For Employee Retirement Contributions

Paid by Employer	132,300
For State Contributions to State	
Employees' Retirement System	444,500
For State Contributions to	
Social Security	252,100
For Contractual Services	756,200
For Travel	58,200
For Commodities	436,500
For Printing	12,900
For Equipment	97,000
For Telecommunications Services	58,200
For Operation of Auto Equipment	50,500
For Swine Disease Research	41,400
For Bovine Disease Research	<u>19,600</u>
Total	\$5,667,500

Payable from the Illinois Department
of Agriculture Laboratory
Services Revolving Fund:
For Expenses Authorized
by the Animal Disease
Laboratories Act\$700,000

Payable from the Agriculture Federal Projects Fund: For Expenses of Various
Federal Projects\$1,285,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:

For Personal Services \$ 2,850,900

For Employee Retirement Contributions

Paid by Employer	114,000
For State Contributions to State	
Employees' Retirement System	383,100
For State Contributions to	
Social Security	218,100
For Contractual Services	100
For Travel	3,800
For Commodities	100
For Printing	100
For Equipment	1,000
For Telecommunications Services	11,300
For Operation of Auto Equipment	<u>12,300</u>
Total	\$3,594,800
Payable from Wholesome Meat Fund:	
For Personal Services	\$ 2,433,000
For Employee Retirement Contributions	
Paid by Employer	97,300
For State Contributions to State	
Employees' Retirement System	327,000
For State Contributions to	
Social Security	186,100
For Group Insurance	638,000
For Contractual Services	95,000
For Travel	225,000
For Commodities	15,000

For Printing	6,000
For Equipment	235,600
For Telecommunications Services	70,700
For Operation of Auto Equipment	<u>109,300</u>
Total	\$4,438,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services	\$	782,100
For Employee Retirement Contributions Paid by Employer		31,300
For State Contributions to State Employees' Retirement System		105,100
For State Contributions to Social Security		59,800
For Contractual Services		11,300
For Travel		23,600
For Commodities		4,000
For Printing		8,300
For Equipment		19,000
For Telecommunications Services		8,200
For Operation of Auto Equipment		50,400
For Expenses of a Motor Fuel and Petroleum Standards Program		<u>82,500</u>

pursuant to P.A. 86-0232		
Total		\$1,185,600
Payable from the Agriculture Federal Projects Fund:		
For Expenses of various		
Federal Projects.....	\$	<u>100,000</u>
Total		\$100,000
Payable from the Weights and Measures Fund:		
For Personal Services	\$	1,217,300
For Employee Retirement Contributions		
Paid by Employer		48,700
For State Contributions to State		
Employees' Retirement System		163,600
For State Contributions to		
Social Security		93,100
For Group Insurance		286,000
For Contractual Services		184,500
For Travel		98,700
For Commodities		25,900
For Printing		5,300
For Equipment		397,700
For Telecommunications Services		19,600
For Operation of Auto Equipment		<u>154,300</u>
Total		\$2,694,700
Payable from Agricultural Master Fund:		
For Expenses Relating to		
Administering Federal Cooperative		
Agreements Relating to Enforcement of		

Marketing Regulations \$ 415,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services	\$	634,100
For Employee Retirement Contributions		
Paid by Employer		25,300
For State Contributions to State		
Employees' Retirement System		85,200
For State Contributions to		
Social Security		48,500
For Contractual Services		1,800
For Travel		23,000
For Commodities		800
For Printing		1,000
For Equipment		900
For Telecommunications Services		12,500
For Operation of Auto Equipment		8,600
For Administration of the Livestock		
Management Facilities Act		705,000
For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle		
and Gypsy Moth		<u>237,400</u>
Total		\$1,784,100

Payable from Agriculture Pesticide Control Act Fund:	
For Expenses of Pesticide Enforcement Program	\$770,000
Payable from Pesticide Control Fund:	
For Administration and Enforcement	
of the Pesticide Act of 1979 ...	\$2,450,000
Payable from the Agriculture Federal Projects Fund:	
For Expenses of Various Federal Projects	\$787,000
Payable from the Used Tire Management Fund:	
For Mosquito Control	\$40,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services	\$	886,300
For Employee Retirement Contributions		
Paid by Employer		35,400
For State Contributions to State		
Employees' Retirement System		119,100
For State Contributions to		
Social Security		67,800
For Contractual Services		110,100
For Travel		30,500
For Commodities		7,000
For Printing		7,900
For Equipment		39,900
For Telecommunications Services		20,500
For Operation of Auto Equipment		20,000
For the Ordinary and Contingent Expenses		<u>2,000</u>

of the Natural Resources Advisory Board

Total \$1,346,500

Payable from the Agriculture

Federal Projects Fund:

For Expenses Relating to

Various Federal Projects\$815,000

Section 80. The sum of \$5,700,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program\$ 2,300,000

Sustainable Agriculture Programs700,000

Soil and Water Conservation Grants 1,950,000

Streambank Restoration750,000

Section 85. The amount of \$2,612,500 is appropriated from the Capital Development Fund to the Department of Agriculture for deposit into the Conservation 2000 Projects Fund.

Section 90. The amount of \$2,612,500, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the following project at the approximate costs set forth below:

Conservation Practices Cost-Share program.....\$ 2,612,500

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services..... \$ 2,845,200

For Employee Retirement Contributions

Paid by Employer 93,800

For State Contributions to State

Employees' Retirement System 382,300

For State Contributions to	
Social Security	230,000
For Contractual Services	2,054,900
For Payment to the City of Springfield for Fire Protection Services at the	
Illinois State Fairgrounds.....	145,500
For Commodities	82,500
For Equipment	125,000
For Telecommunications Services	60,300
For Operation of Auto Equipment	<u>16,600</u>
Total	\$6,036,100

Section 100. The sum of \$1,550,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to satisfy obligations related to the development, use, and operation of a multi-purpose outdoor theater, and to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services.....	\$	1,085,600
For Employee Retirement Contributions		
Paid by Employer		30,400
For State Contributions to State		
Employees' Retirement System		145,900
For State Contributions to		
Social Security		83,600

For Contractual Services	339,300
For Travel	7,200
For Commodities	63,000
For Equipment	102,900
For Telecommunications Services	17,600
For Operation of Auto Equipment	<u>12,400</u>
 Total	 \$1,887,900

Section 110. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services.....	\$ 332,800
For Employee Retirement Contributions	
Paid by Employer	7,300
For State Contributions to State	
Employees' Retirement System	44,700
For State Contributions to	
Social Security	27,000
For Contractual Services	425,600
For Travel	5,800
For Commodities	23,700
For Printing	8,400

For Equipment	6,800
For Telecommunications Services	34,600
For Operation of Auto Equipment	2,100
For Entertainment at the DuQuoin State Fair	<u>479,600</u>
Total	\$1,398,400
Payable from the Agricultural Premium Fund:	
For Financial Assistance for the DuQuoin State Fair	\$455,200

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:	
For Operations of the Illinois State Fair Including Entertainment and the Percentage	
Portion of Entertainment Contracts.....	\$ <u>4,000,000</u>
Total	\$4,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:	
For Personal Services	\$ 216,500
For Employee Retirement Contributions Paid by Employer	8,600
For State Contributions to State Employees' Retirement System	29,100
For State Contributions to Social Security	16,600

For Contractual Services	6,300
For Travel	3,500
For Commodities	2,000
For Printing	3,500
For Equipment	11,300
For Telecommunications Services	4,900
For Operation of Auto Equipment	<u>2,000</u>
Total	\$304,300

Payable from Illinois Standardbred
Breeders Fund:

For Personal Services	\$	80,400
For Employee Retirement Contributions Paid by Employer		3,200
For State Contributions to State Employees' Retirement System		10,800
For State Contributions to Social Security		6,100
For Contractual Services		21,900
For Travel		5,000
For Commodities		2,000
For Printing		3,000
For Operation of Auto Equipment		<u>6,500</u>
Total		\$138,900

Payable from Illinois Thoroughbred
Breeders Fund:

For Personal Services	\$ 319,200
For Employee Retirement Contributions	
Paid by Employer	12,700
For State Contributions to State	
Employees' Retirement System	42,800
For State Contributions to	
Social Security	24,400
For Contractual Services	27,600
For Travel	6,000
For Commodities	2,000
For Printing	2,100
For Equipment	28,400
For Telecommunications Services	15,600
For Operation of Auto Equipment	<u>6,500</u>
Total	\$487,300

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural Rehabilitation Fund: For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:	
For Programs, Loans and Grants	\$ 38,000
Payable from the General Revenue Fund:	
For the Agricultural Leadership Foundation	30,000
For distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture	

Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public

Act 89-182)	<u>5,000,000</u>
Total	\$5,068,000

Section 135. The following named amount, or so much thereof as may be necessary, respectively, is appropriated to the Department of Agriculture for:

MARKETING PROGRAMS

Payable from the Illinois Aquaculture Development Fund:
For Grants to Aquaculture Cooperatives\$ 950,000

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:
For awards for destruction of livestock,
as provided by law\$ 4,900

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund: For Soil Surveys in Mapping Illinois	
Soil and operational expenses	\$ 411,100
For grants to Soil and Water Conservation Districts for clerical and other personnel, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses	<u>5,776,700</u>
Total	\$6,187,800

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund: For Awards to Livestock Breeders		
and related expenses.....	\$	167,200
For Awards and Premiums at the Illinois State Fair		
and related expenses.....		309,400
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds		
and related expenses.....		<u>143,700</u>
Total		\$620,300

Payable from the Illinois State Fair Fund: For Awards to Livestock Breeders		
and related expenses.....	\$	57,400
For Awards and Premiums at the Illinois State Fair		
and related expenses.....		173,200
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds		
and related expenses.....		<u>49,400</u>
Total		\$280,000

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS

Payable from General Revenue Fund: For awards and premiums to the		
DuQuoin State Fair and related expenses.....	\$	145,000
For harness racing at the		
DuQuoin State Fair and related expenses.....		<u>30,700</u>

Total \$175,700

Section 160. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarterhorse Breeders Fund: For promotion of the Illinois horse racing and breeding industry	\$71,200
Payable from the Illinois Standardbred Breeders Fund: For grants and other purposes.....	1,473,200
Payable from the Illinois Thoroughbred Breeders Fund: For grants and other purposes.....	<u>2,007,900</u>
Total	\$3,552,300

Payable from the Agricultural Premium Fund: For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture	\$ 2,146,100
For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate	762,000
For premiums to vocational agriculture fairs	179,500
For rehabilitation of county fairgrounds.....	2,602,000
For grants and other purposes for county fair and state fair horse racing	<u>413,000</u>
	\$6,102,600

Total

Payable from the General Revenue Fund:
For distribution to county fairs for
premiums and rehabilitation as set

forth in the Agriculture Fair Act\$ 693,700

Total \$693,700

Payable from Fair and Exposition Fund:
For distribution to County Fairs and

Fair and Exposition Authorities \$ 1,357,400

Total \$1,357,400

Section 165. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:
For various projects at the State

Fairgrounds \$ 600,000

For various projects at the DuQuoin State

Fairgrounds 225,000

Total \$825,000

Section 170. The amount of \$6,400, or so much as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 31, Section 21 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Agriculture for a biosecurity laboratory, carcass disposal, tanks, and other costs associated with homeland security.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 3,118,000
For Employee Retirement Contributions	
Paid by Employer	129,400
For State Contributions to State	
Employees' Retirement System	419,100
For State Contributions to Social	
Security	217,400
For Contractual Services	306,400
For Travel	55,900
For Commodities.....	18,000
For Printing	24,200
For Equipment	11,000
For Electronic Data Processing	404,200
For Telecommunications Services	54,600
For Operation of Auto Equipment	1,200
For Refunds	<u>2,000</u>
Total	\$4,761,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	\$ 401,700
For Employee Retirement Contributions	
Paid by Employer	16,100
For State Contributions to State	
Employees' Retirement System	54,000
For State Contribution to	
Social Security	30,700
	121,000

For Group Insurance	
For Contractual Services	16,600
For Travel	1,000
For Commodities.....	5,000
For Printing	2,900
For Equipment	5,800
For Electronic Data Processing	860,000
For Telecommunications Services	<u>7,900</u>
Total	\$1,522,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 787,800
For Employee Retirement Contributions	
Paid by Employer	31,500
For State Contribution to State	
Employees' Retirement Fund	105,900
For State Contributions to Social	
Security	60,300
For Group Insurance	176,000
For Contractual Services	16,100
For Travel	4,000
For Commodities.....	4,300
For Printing	3,900
For Equipment	5,300
For Electronic Data Processing	13,600
For Telecommunications Services	<u>8,900</u>
Total	\$1,217,600

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	\$ 49,900
For Employee Retirement Contributions	
Paid by Employer	2,000
For State Contributions to State	
Employees' Retirement System	6,700
For State Contribution to	
Social Security	3,800
For Group Insurance	11,000
For Contractual Services	500
For Commodities.....	300
For Printing	200
For Equipment	1,000
For Electronic Data Processing	101,100
For Telecommunications Services	<u>800</u>
Total	\$177,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 569,200
For Employee Retirement Contributions	
Paid by Employer	22,800
For State Contributions to State	
Employees' Retirement System	76,500
For State Contribution to	
Social Security	43,500
For Group Insurance	154,000
For Contractual Services	29,800

For Travel	1,200
For Commodities.....	4,800
For Printing	7,000
For Equipment	5,900
For Electronic Data Processing	4,804,700
For Telecommunications Services	<u>6,400</u>
Total	\$5,725,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,147,800
For Employee Retirement Contributions	
Paid by Employer	47,700
For State Contributions to State	
Employees' Retirement System	154,300
For State Contributions to Social	
Security	80,100
For Contractual Services	63,600
For Travel	5,900
For Commodities	13,500
For Printing	3,800
For Equipment	42,000
For Telecommunications Services	43,000
For Operation of Auto Equipment	<u>3,400</u>
Total	\$1,605,100

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

For Personal Services	\$ 128,900
For Employee Retirement Contributions	
Paid by Employer	5,200
For State Contributions to State	
Employees' Retirement System	17,300
For State Contributions to	
Social Security	9,900
For Group Insurance	33,000
For Contractual Services	113,300
For Travel	6,600
For Commodities.....	31,000
For Printing	5,000
For Equipment	70,000
For Telecommunications Services	3,700
For Operation of Auto Equipment	4,500
For Warehouse Stock for all State Agencies and For Printing and Distribution of	
Wall Certificates	2,074,800
For Refunds	<u>5,000</u>
Total	\$2,508,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 1,343,600
For Employee Retirement Contributions	
Paid by Employer	53,700
For State Contributions to State	
	180,600

Employees' Retirement System	
For State Contributions to Social Security	102,800
For Group Insurance	396,000
For Contractual Services	1,676,200
For Travel	13,100
For Commodities.....	21,700
For Printing	43,000
For Equipment	100,200
For Telecommunications Services	6,700
For Operation of Auto Equipment	<u>83,500</u>
Total	\$4,021,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF SUPPORT SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,604,000
For Employee Retirement Contributions	
Paid by Employer	66,600
For State Contributions to State	
Employees' Retirement System	215,600
For State Contributions to Social Security	111,800
For Contractual Services	102,100
For Travel	18,900
For Commodities.....	24,500
	28,800

For Printing	
For Equipment	11,400
For Telecommunications Services	33,000
For Operation of Auto Equipment	7,300
For Expenses Related to the Procurement Policy Board	<u>204,800</u>
Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	\$ 10,334,200
For Employee Retirement Contributions Paid by Employer	413,400
For State Contributions to State Employees' Retirement System	1,388,800
For State Contributions to Social Security	790,600
For Group Insurance	2,519,000
For Contractual Services	1,107,000
For Travel	39,900
For Commodities	135,100
For Printing	34,500
For Equipment	1,126,700
For Telecommunications Services	151,600
For Operation of Auto Equipment	24,773,000
For Refunds	<u>10,000</u>
Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

\$ 298,300

For Personal Services	
For Employee Retirement Contributions	
Paid by Employer	11,900
For State Contributions to State	
Employees' Retirement System	40,100
For State Contributions to	
Social Security	22,800
For Group Insurance	88,000
For Contractual Services	198,200
For Travel	600
For Commodities	6,700
For Printing	3,100
For Equipment	1,100
For Telecommunications Services	<u>3,500</u>
Total	\$674,300

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 557,400
For Employee Retirement Contributions	
Paid by Employer	23,200
For State Contributions to State	
Employees' Retirement System	75,000
For State Contributions to Social	
Security	38,900

For Group Insurance and for Payment of Workers' Compensation Act Claims for First Aid, Medical, Surgical and Hospital Services.....	962,025,500
For Contractual Services	61,700
For Travel	8,100
For Commodities.....	5,900
For Printing	2,300
For Equipment	1,200
For Telecommunications Services	11,400
For Operation of Auto Equipment	400
For payment of claims under the Representation and Indemnification in Civil Lawsuits Act	1,620,000
For payment of Workers' Compensation Act claims and contractual services in connection with said claims payments	15,738,100
For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims	<u>1,754,600</u>
Total	\$981,923,700

PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND

For Personal Services	\$ 530,800
For Employee Retirement Contributions Paid by Employer	21,300
For State Contributions to State Employees' Retirement System	71,400
For State Contributions to Social	

Security	40,700
For Group Insurance	132,000
For Contractual Services	169,500
For Travel	19,000
For Commodities.....	10,000
For Printing	140,000
For Equipment	17,700
For Electronic Data Processing	47,000
For Telecommunications Services	18,400
For Operation of Auto Equipment	<u>6,500</u>
Total	\$1,224,300

For the Local Governments Contribution
 Under Program of Group Life, Dental, Hospital,
 And Surgical And Medical Insurance For
 Persons Serving Local Governments\$ 136,150,000

PAYABLE FROM ROAD FUND

For Group Insurance\$ 100,768,200
 For payment of claims and claims
 administration under the
 Workers' Compensation Act\$ 4,864,400

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program\$ 288,000

For Life Insurance Coverage As Elected
 By Members Per The State Employees
 Group Insurance Act\$ 76,207,900

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of a Cost Containment Program\$ 158,900

For Provisions of Health Care Coverage
 As Elected by Eligible Members Per State
 Employees Group Insurance Act\$1,533,196,200

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services
 and payment of temporary total
 disability claims of any state agency
 or university employee\$ 650,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

Expenditures for this purpose may be made by the Department of Central Management Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

For expenses related to the administration
 of the State Employees Deferred
 Compensation Plan.....\$ 1,856,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF PERSONNEL PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 5,265,900
For Employee Retirement Contributions	
Paid by Employer	218,600
For State Contributions to State	
Employees' Retirement System	707,700
For State Contributions to Social	
Security	367,100
For Contractual Services	197,900
	51,100

For Travel	
For Commodities.....	34,100
For Printing	39,500
For Equipment	20,300
For Telecommunications Services	72,400
For Operation of Auto Equipment	3,900
For Awards to Employees and Expenses of Employees' Suggestion	
Award Board	9,200
For Wage Claims	953,900
For Expenses of Compensation Review Board.....	27,000
For Expenses of the Upward Mobility Program	5,411,800
For Expenses of the Ethics Commission of the Governor	29,200
For Expenses of the Governor's Commission on the Status of Women in Illinois	149,300
For Veterans' Job Assistance Program	314,500
For Governor's and Vito Marzullo's Internship programs	763,300
For Nurses' Tuition	<u>150,000</u>
Total	\$14,786,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 315,500
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For Employee Retirement Contributions	
Paid by Employer	13,100
For State Contributions to State	
Employees' Retirement System	42,500
For State Contributions to Social	
Security	22,000
For Contractual Services	74,900
For Travel	13,900
For Commodities.....	6,500
For Printing	9,000
For Equipment	1,000
For Telecommunications Services	8,000
For Operation of Auto Equipment	<u>2,400</u>
Total	\$508,800
PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
For Expenses of the Business Enterprise Program	\$ 50,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,080,100
For Employee Retirement Contributions	
Paid by Employer	293,900
For State Contributions to State	
Employees' Retirement System	951,500
For State Contributions to Social	
Security	493,500
	11,222,600

For Contractual Services	
For Travel	26,600
For Commodities.....	146,200
For Printing	12,800
For Equipment	39,100
For Telecommunications Services	109,100
For Operation of Auto Equipment	28,200
For Surplus Real Property	<u>214,000</u>
Total	\$20,617,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 736,500
For Employee Retirement Contributions	
Paid by Employer	29,500
For State Contributions to State	
Employees' Retirement System	99,000
For State Contributions to Social	
Security	56,300
For Group Insurance	121,000
For Contractual Services	438,400
For Commodities.....	19,800
For Equipment	1,100
For Telecommunications Services	<u>10,300</u>
Total	\$1,511,900

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services	\$ 1,032,400
For Employee Retirement Contributions	41,300

Paid by Employer	
For State Contributions to State	
Employees' Retirement System	138,700
For State Contributions to Social	
Security	79,000
For Group Insurance	242,000
For Contractual Services	667,500
For Travel	39,700
For Commodities	8,300
For Printing	5,000
For Equipment	124,900
For Electronic Data Processing	85,000
For Telecommunications Services	26,000
For Operation of Auto Equipment	137,700
For Expenses of a Recycling	
Program	150,000
For Refunds	<u>5,000</u>
Total	\$2,782,500

Section 40. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the management of facilities operated by the Department.

Section 45. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Special Events Revolving Fund to the Department of Central Management Services for expenses related to the lease or rental of buildings subject to the jurisdictions of the Department of Central Management Services to individuals or organizations, pursuant to Public Act 84-0961.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management

Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES PAYABLE FROM GENERAL REVENUE FUND

For Education Technology, including operating and administrative costs\$ 26,685,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	\$ 18,650,000
For Employee Retirement Contributions	
Paid by Employer	746,000
For State Contributions to State	
Employees' Retirement System	2,506,400
For State Contributions to Social	
Security	1,426,700
For Group Insurance	3,542,000
For Contractual Services	2,616,600
For Travel	130,100
For Commodities	110,700
For Printing	209,800
For Equipment	180,800
For Electronic Data Processing	92,254,400
For Telecommunications Services	3,891,100
For Operation of Auto Equipment	6,300
For Refunds	<u>8,000,000</u>
Total	\$134,270,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	\$ 6,357,300
For Employee Retirement Contributions	

Paid by Employer	254,300
For State Contributions to State	
Employees' Retirement System	854,400
For State Contributions to Social	
Security	486,300
For Group Insurance	1,386,000
For Contractual Services	2,267,100
For Travel	55,000
For Commodities.....	22,900
For Printing	57,700
For Equipment	32,300
For Telecommunications Services	158,223,700
For Operation of Auto Equipment	15,000
For Refunds	<u>112,000</u>
Total	\$170,124,000

Section 55. The sum of \$44,800,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Department of Central Management Services for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 60. The sum of \$35,400,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Department of Central Management Services for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Department of Central Management Services related to administering the program.

Section 65. The amount of \$4,275,000, or so much thereof as may be necessary, is appropriated from the Statistical Services Revolving Fund to the Department of Central Management Services for expenses related

to the study, development and implementation of technology standards including related administrative expenses.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Department of Central Management Services:

OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,364,900
For Employee Retirement Contributions	
Paid by Employer	130,100
For State Contributions to State	
Employees' Retirement System	317,900
For State Contributions to Social	
Security	39,200
For Contractual Services	786,200
For Travel	13,900
For Commodities.....	36,000
For Equipment	2,100
For Telecommunications Services	34,700
For Operation of Auto Equipment	51,500
For Office of the Inspector General	1,126,000
For Ethics Training	<u>1,500,000</u>
Total	\$6,402,500

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	\$ 2,220,900
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For Retirement Contributions Paid	
by Employer	89,300
For Extra Help	10,000
For State Contributions to State	
Employees' Retirement System	299,800
For State Contributions to	
Social Security	170,800
For Contractual Services	2,480,700
For Travel.....	129,700
For Commodities.....	62,500
For Printing.....	47,300
For Equipment.....	58,800
For Electronic Data Processing	693,900
For Telecommunications Services	149,600
For Operation of Automotive Equipment	<u>49,100</u>
Total	\$6,462,400

Payable from the Tourism Promotion Fund:

For Personal Services	\$ 1,447,300
For Retirement Contributions Paid	
by Employer	57,900
For State Contributions to State	
Employees' Retirement System	194,500
For State Contributions to	
Social Security	110,700
	291,500

For Group Insurance	
For Contractual Services	682,100
For Travel.....	14,100
For Commodities.....	16,200
For Printing.....	30,000
For Equipment.....	72,900
For Electronic Data Processing	194,300
For Telecommunications Services	31,300
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$3,152,800

Payable from the Intra-Agency Services Fund:

For Personal Services	\$ 2,833,900
For Retirement Contributions Paid	
by Employer	116,500
For Extra Help	79,500
For State Contributions to State	
Employees' Retirement System	391,500
For State Contributions to	
Social Security	222,800
For Group Insurance	539,000
For Contractual Services	2,467,800
For Travel.....	44,400
For Commodities.....	32,000
For Printing.....	27,200
	100,500

For Equipment.....	
For Electronic Data Processing	928,800
For Telecommunications Services	51,800
For Operation of Automotive Equipment	<u>14,000</u>
Total	\$7,849,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	\$ 1,180,900
For Retirement Contributions Paid	
by Employer	47,200
For State Contributions to State	
Employees' Retirement System	158,700
For State Contributions to	
Social Security	90,300
For Group Insurance	231,000
For Contractual Services	520,700
For Travel.....	70,000
For Commodities.....	14,300
For Printing.....	554,000
For Equipment.....	19,300
For Telecommunications Services	35,000
For Statewide Tourism Promotion	5,656,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion	

Act	12,578,700
For Advertising and Promotion of Illinois	
Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic	
Village Expenses	<u>61,000</u>
Total	\$23,958,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM GRANTS-IN-AID

Payable from the International Tourism Fund:
For Grants, Contracts and Administrative
Expenses Pursuant to 20 ILCS

605/605-707, Including Prior Year Costs	\$7,200,000
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Payable from the Tourism Attraction Development
Matching Grant Fund:
For Grants and Loans Pursuant to

20 ILCS 665/8a	<u>95,000</u>
Total	\$7,295,000

Payable from Local Tourism Fund:
For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau	\$ 2,217,100
Chicago Tourism Council	1,883,900
Balance of State	8,197,800

For grants, contracts, and administrative
expenses associated with the
Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705

including prior year costs	<u>280,000</u>
Total	\$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:	
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties under 1,000,000	\$ 1,094,000
For the Tourism Matching Grant Program	
Pursuant to 20 ILCS 665/8-1 for	
Counties over 1,000,000	656,000
For Grants and Loans Pursuant to	
20 ILCS 665/8a	
	1,876,900
For Purposes Pursuant to the Illinois	
Promotion Act, 20 ILCS 665/4a-1 to	
Match Funds from Sources in the Private	
Sector	600,000
For Grants to Regional Tourism	
Development Organizations	<u>720,000</u>
Total	\$4,946,900

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 2.2 above, among the various purposes therein recommended.

Section 25. The sum of \$1,272,942, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purposes in Article 34, Section 2.3 of Public Act 92-0538, is reappropriated to the Department of Commerce and Economic Opportunity from the International Tourism Fund for grants, contracts, and administrative expenses associated with the Abraham Lincoln Presidential Library and Museum, including prior year costs.

Section 30. The sum of \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the Lewis and Clark Bicentennial Fund for grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	\$ 870,200
For Retirement Contributions Paid	
by Employer	34,800
For State Contributions to State	
Employees' Retirement System	116,900
For State Contributions to	
Social Security	66,500
For Contractual Services	57,300
For Travel.....	23,500
For Commodities.....	1,300
For Printing.....	800
For Equipment.....	5,000
For Telecommunications Services	16,200
For Operation of Automotive Equipment	<u>1,000</u>
Total	\$1,193,500

Payable from the Federal Industrial Services Fund:

For Personal Services	\$ 901,200
For Retirement Contributions Paid	
by Employer	36,000

For State Contributions to State	
Employees' Retirement System	121,100
For State Contributions to	
Social Security	68,900
For Group Insurance	198,000
For Contractual Services	274,800
For Travel.....	67,900
For Commodities.....	12,700
For Printing.....	20,000
For Equipment.....	237,000
For Telecommunications Services	30,000
For Operation of Automotive Equipment	9,500
For Other Expenses of the Occupational	
Safety and Health Administration Program	<u>451,000</u>
Total	\$2,428,100

Payable from the Tobacco Settlement Recovery Fund:
 For Administration and Grant Expenses of
 the Marketing Technology Initiative \$ 2,000,000

Section 40. The amount of \$1,165,292, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 3.1 of Public Act 92-538, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for administration and grant expenses of the Marketing Technology Initiative.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS GRANTS-IN-AID

Payable from General Revenue Fund:	
For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs	
	\$ 1,450,000
For Grants, Contracts and Administrative Expenses for the Industrial Training Program, Pursuant to 20 ILCS 605/605-800 and 20 ILCS 605/605-802,	
Including Prior Year Costs	
	9,521,500
For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs	
	981,500
For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program,	
including prior year costs	
	454,000
For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology.....	
	200,000
For Current Workforce Training Grants	
	2,300,000
For Grants for the Workplace Skills Enhancement Program	
	400,000
For a grant to match private funds available to the Higher Education & Business Partnership Initiative	
	<u>2,200,000</u>
Total	
	\$17,507,000

Payable from the New Technology Recovery Fund:
 For Grants, Loans, Investments,

and Administrative Expenses
 Pursuant to the Technology
 Advancement and Development Act,
 Including Prior Year Costs \$ 3,155,400

Payable from the Workforce, Technology, and
 Economic Development Fund:
 For Grants, Contracts, and Administrative
 Expenses Pursuant to 20 ILCS 605/
 605-420, Including Prior Year Costs \$ 11,400,000

Payable from the Tobacco Settlement Recovery Fund:
 For Grants and Administrative Expenses
 For the Illinois Technology Enterprise
 Corporation Program, Including Prior
 Year Costs \$ 1,500,000

Payable from the Illinois Equity Fund:
 For Grants, Loans, and Investments in
 Accordance with the Provisions of
 Public Act 84-0109, as amended \$ 2,850,000

Payable from the Digital Divide Elimination Fund:
 For Grants, Contracts, and Administrative
 Expenses Pursuant to 30 ILCS 780,
 Including Prior Year Costs .. \$ 4,250,000

Payable from the Federal Workforce Training Fund:
 For Grants, Contracts and Administrative
 Expenses Associated with the Workforce
 Investment Act and other workforce
 training programs including prior
 year costs \$ 240,000,000

Section 50. The sum of \$43,851, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.2 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants and administrative expenses related to the Illinois Technology Enterprise Corporation Program, including prior year costs.

Section 55. The amount of \$16,562,392, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.7 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage Airport Authority for planning, design and access infrastructure related to the hi-tech business campus.

Section 60. The amount of \$6,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.8 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs associated with a new Ford Technical Training Center.

Section 65. The amount of \$403,827, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 3.2 of Public Act 92-538, is reappropriated from the Tobacco Settlement Recovery Fund to the Department of Commerce and Economic Opportunity for grants and administrative expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs.

Section 70. The amounts of \$879,529, \$347,114 and \$371,099, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from reappropriations heretofore made in Article 84, Sections 3a, 3b and 3c of Public Act 92-538, respectively, are reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for training grants to eligible employers.

Section 75. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the New Technology Recovery Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Manufacturing Center.

Section 80. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the New Technology Recovery Fund to the Department of Commerce and Community Affairs for a grant to the Illinois Manufacturing Extension Center.

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
REFUNDS

Section 85. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 87. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 2,670,700
For Retirement Contributions Paid	
by Employer	106,300
For State Contributions to State	
Employees' Retirement System	358,700
For State Contributions to	
Social Security	204,200
For Contractual Services	425,900
For Travel.....	82,700
For Commodities.....	17,200
For Printing.....	2,600
For Equipment.....	8,500
For Telecommunications Services	91,500
For Operation of Automotive Equipment	1,900
For Advertising and Promotion	500,000
For Administrative and Related Support for the First-Stop Business Information Center	
of Illinois	677,800
For all costs associated with the administration of the Illinois Opportunity Fund, including grants	
and administrative costs	0
For Administrative and Related Expenses of the Illinois Women's Business Ownership	
Council	<u>10,000</u>
	\$5,158,000

Total

Payable from Economic Research and Information Fund:

For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20) \$ 230,000

Payable from the Commerce and Community Assistance Fund:

For Personal Services	\$ 1,032,800
For Retirement Contributions Paid	
by Employer	41,300
For State Contributions to State	
Employees' Retirement System	138,800
For State Contributions to	
Social Security	79,000
For Group Insurance.....	192,500
For Contractual Services	236,800
For Travel	76,000
For Commodities.....	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,892,100

Payable from Illinois Capital Revolving Loan Fund:

For Administration and Related
Support Pursuant to Public
Act 84-0109, as amended \$ 1,486,300

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT GRANTS-IN-AID

Payable from General Revenue Fund:
For Small Business Development Centers,

Including Prior Year Costs \$ 2,612,000

For the Purpose of Providing Grants
to Existing Procurement Centers to
Expand Participation in the
Government Contracting Process and
to Increase the Opportunities for
Purchasing Outsourcing Among

Illinois Suppliers 545,800

For grants, contracts, and administrative
expenses associated with
Entrepreneurship Centers,

including prior year costs 0

Total \$3,157,800

Payable from the Small Business Environmental
Assistance Fund:
For grants and administrative
expenses of the Small Business
Environmental Assistance Program \$ 949,600

Payable from the Urban Planning Assistance Fund:
For the U.S. Department of Defense
Procurement Assistance Program, including
Prior Year Costs \$ 750,000

Payable from Commerce and Community Assistance Fund:
For Small Business Development
Centers, Including Prior Year

Costs \$ 1,800,000

For Administration and Grant Expenses
 Relating to Small Business Development
 Management and Technical Assistance,
 Labor Management Programs for New
 and Expanding Businesses, and Economic
 and Technological Assistance to
 Illinois Communities and Units of
 Local Government, Including Prior

Year Costs	<u>4,000,000</u>
Total	\$7,499,600

Payable From the Illinois Capital Revolving Loan Fund:
 For the Purpose of Grants, Loans, and
 Investments in Accordance with
 the Provisions of Public Act
 84-0109, as amended \$ 13,000,000

Payable from the Large Business Attraction Fund:
 For the purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 10 of the Build Illinois Act \$ 14,206,200

Payable from the Public Infrastructure Construction
 Loan Revolving Fund:
 For the Purpose of Grants, Loans,
 Investments, and Administrative
 Expenses in Accordance with Article
 8 of the Build Illinois Act \$ 19,014,400

Payable from the Corporate Headquarters Relocation
 Assistance Fund:
 For Grants Pursuant to the Corporate
 Headquarters Relocation Act, including
 prior year costs \$ 8,170,000

Section 95. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the "TRUE GRID I WIRE" Program.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT REFUNDS

Payable from Commerce and Community Assistance Fund:
For Refunds to the Federal Government
and other refunds \$ 50,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:
For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs \$ 24,092,600

Payable from the Coal Development Fund:
For the Coal Demonstration Program \$ 6,000,000
For grants pursuant to 20 ILCS 605/605-332 \$ 50,000,000

Section 110. The sum of \$6,000,000, or so much there as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 5 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the Coal Demonstration Program.

Section 115. The amounts of \$22,000,000 and \$551,947, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2003, from an appropriation and reappropriation heretofore made in Article 34, Section 5.2 of Public Act 92-538, are reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the purpose of providing partial funds for planning, design, engineering and testing, and construction of a low emissions boiler system for Illinois high-sulfur coals.

No contract shall be entered into or obligation incurred for any expenditure from appropriations made in this Section of this Article until after the purpose and amounts have been approved in writing by the Governor.

COAL DEVELOPMENT AND MARKETING - PERMANENT IMPROVEMENTS

Section 120. The amount of \$16,695, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003 from appropriations and reappropriations heretofore made in Article 34, Section 5.3 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for capital development of coal resources.

No contract shall be entered into or obligation incurred from any expenditures from appropriations made in Section 108 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services	\$ 491,300
For Employee Retirement Contributions	
Paid by Employer	19,700
For State Contributions to State Employees'	
Retirement System	66,000
For State Contributions to Social Security	37,600
For Group Insurance	88,000
For Contractual Services	180,300
For Travel	25,000
For Commodities	8,500
For Printing	24,500
For Equipment	5,000
For Telecommunications Services	19,000
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$967,400

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to

the Department of Commerce and Economic Opportunity:

ILLINOIS TRADE OFFICE OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$ 1,087,500
For Employee Retirement Contributions	
Paid by Employer	43,500
For State Contributions to State Employees'	
Retirement System	146,100
For State Contributions to Social Security	83,200
For Contractual Services	1,347,800
For Travel	50,200
For Commodities	9,900
For Printing	22,000
For Equipment	6,000
For Telecommunications Services	111,200
For Administrative and Related Expenses	
of the NAFTA Opportunity Centers	210,500
For Expenses Relating to Compliance with the Belgium Social Security	
System	127,800
For all costs Associated with New and Expanding International Markets to Increase Export and Reverse Investment Opportunities for Illinois Business and Industries, Including	
Prior Year Costs	<u>1,611,900</u>
Total	\$4,857,600

Payable from the International and Promotional Fund:
 For Grants, Contracts and Administrative Expenses Pursuant to Section 605-25 of the Department of Commerce and Community Affairs Law of the Civil Administrative Code of Illinois,
 Including prior year costs \$ 667,000

ILLINOIS TRADE OFFICE
 REFUNDS

Section 135. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the International and Promotional Fund to the Department of Commerce and Economic Opportunity for refunds.

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT OPERATIONS

Payable from the General Revenue Fund:

For Personal Services	\$ 1,001,200
For Retirement Contributions Paid	
by Employer	40,100
For State Contributions to State	
Employees' Retirement System	134,600
For State Contributions to	
Social Security	76,600
For Contractual Services	149,000
For Travel.....	50,200
For Commodities.....	6,300
For Printing.....	2,500
For Equipment.....	2,600
For Telecommunications Services	36,400

For Operation of Automotive Equipment	3,900
For Administrative and Grant Expenses Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and	
Other Economic Development Purposes	<u>450,000</u>
Total	\$1,953,400

Payable from the Energy Administration Fund:

For Personal Services	246,700
For Retirement Contributions Paid	
by Employer	9,900
For State Contributions to State	
Employees' Retirement System	33,100
For State Contributions to	
Social Security	18,900
For Group Insurance	55,000
For Contractual Services	45,300
For Travel.....	40,100
For Commodities.....	2,000
For Equipment.....	8,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the	
Weatherization Programs	<u>250,000</u>
	\$716,800

Total

Payable from the Federal Moderate Rehabilitation
Housing Fund:

For Personal Services	\$ 94,600
For Retirement Contributions Paid	
by Employer	3,800
For State Contributions to State	
Employees' Retirement System	12,700
For State Contributions to	
Social Security	7,200
For Group Insurance	22,000
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	<u>500</u>
Total	\$174,200

Payable from Low Income Home Energy
Assistance Block Grant Fund:

For Personal Services	\$ 1,544,800
For Retirement Contributions Paid	
by Employer	61,800

For State Contributions to State	
Employees' Retirement System	207,600
For State Contributions to	
Social Security	118,200
For Group Insurance	302,500
For Contractual Services	278,600
For Travel	117,400
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	36,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,000,000</u>
Total	\$3,887,900

Payable from the Community Services Block Grant Fund:

For Personal Services	\$ 663,200
For Retirement Contributions Paid	
by Employer	26,500
For State Contributions to State	
Employees' Retirement System	89,100
For State Contributions to	
Social Security	50,700
For Group Insurance	132,000

For Contractual Services	45,700
For Travel	43,000
For Commodities	2,800
For Printing	1,000
For Equipment	22,500
For Telecommunications Services	11,500
For Operation of Automotive Equipment	<u>1,300</u>
Total	\$1,089,300

Payable from Community Development/Small
Cities Block Grant Fund:

For Personal Services	\$ 685,400
For Retirement Contributions Paid by Employer	27,400
For State Contributions to State Employees' Retirement System	92,100
For State Contributions to Social Security	52,400
For Group Insurance	154,000
For Contractual Services	21,200
For Travel	47,900
For Commodities	4,600
For Printing	1,300
For Equipment	13,500
For Telecommunications Services	15,000
	1,100

For Operation of Automotive Equipment

For Administrative and Grant Expenses
Relating to Training, Technical
Assistance, and Administration of
the Community Development Assistance

Programs 2,000,000

Total \$3,115,900

Section 145. The amount of \$72,433, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 8.1 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 150. The amount of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 8.2 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 155. The amount of \$290,600, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 34, Section 8 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for administrative and grant expenses relating to research, planning, technical assistance, technological assistance, and other financial assistance to assist businesses, communities, regions and other economic development purposes.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT GRANTS-IN-AID

Payable from the General Revenue Fund:
For Grants, Contracts and Administrative
Expenses Associated with the Illinois
Tomorrow Program, Including Prior

Year Costs \$ 487,500

For the Northeast Dupage Special

Recreation Association	<u>250,000</u>
Total	\$737,500

Payable from the Agricultural Premium Fund:
 For the Ordinary and Contingent Expenses
 of the Rural Affairs Institute at
 Western Illinois University \$160,000

Payable from the Supplemental Low-Income Energy
 Assistance Fund:
 For Grants and Administrative Expenses
 Pursuant to Section 13 of the Energy
 Assistance Act of 1989, as Amended,
 Including Prior Year Costs \$90,126,500

Payable from the Energy Assistance Contribution Fund:
 For the Administration and Grants Expenses
 for Energy Assistance Programs, Including
 Prior Year Costs \$1,900,000

Payable from the Energy Administration Fund:
 For Grants and Technical Assistance
 Services for Nonprofit Community
 Organizations Including Reimbursement
 For Costs in Prior Years ... \$17,500,000

Payable from the Federal Moderate Rehabilitation
 Housing Fund:
 For Housing Assistance Payments
 Including Reimbursement of Prior
 Year Costs \$4,000,000

Payable from the Low Income Home Energy
 Assistance Block Grant Fund:
 For Grants to Eligible Recipients
 Under the Low Income Home Energy
 Assistance Act of 1981, Including

Reimbursement for Costs in Prior
Years \$200,000,000

Payable from the Community Services
Block Grant Fund:
For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs \$75,000,000

Payable from the Community Development
Small Cities Block Grant Fund:
For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act
of 1974, as amended, for Illinois Cities with
Populations Under 50,000, Including
Reimbursements for Costs in Prior Years \$160,000,000

Section 165. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity from the September 11th Fund for grants, contracts and administrative expenses pursuant to 625 ILCS 5/3-653, including prior year costs.

Section 170. The amount of \$650,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 8.8 of Public Act 92-538, is reappropriated to the Department of Commerce and Economic Opportunity from the General Revenue Fund for the purpose of making grants to community organizations, not-for-profit corporations, or local governments linked to the development of job creation projects that would increase economic development in economically depressed areas within the state.

Section 175. The sum of \$451,221, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 34, Section 8.9 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

Section 180. The sum of \$487,500, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made for such purpose in Article 34, Section 8.3 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants, contracts, and administrative expenses associated with the Illinois Tomorrow Program, including prior year costs.

BUREAU OF COMMUNITY DEVELOPMENT DEBT SERVICE

Section 185. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Department of Commerce and Economic Opportunity for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT
REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration

Fund 300,000

Payable from Federal Moderate

Rehabilitation Housing Fund 500,000

Payable from Low Income Home
Energy Assistance Block

Grant Fund 600,000

Payable from Community Services

Block Grant Fund 170,000

Payable from Community Development/

Small Cities Block Grant Fund 300,000

Total \$1,870,000

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY CONSERVATION GRANTS-IN-AID

Payable from the Alternative Fuels Fund:
For Administration and Grant Expenses
of the Ethanol Fuel Research Program,
Including Prior Year Costs.... \$950,000

Payable from the Renewable Energy Resources Trust Fund:
 For Grants, Loans, Investments and
 Administrative Expenses of the Renewable
 Energy Resources Program, Including
 Prior Year Costs \$11,500,000

Payable from the Energy Efficiency Trust Fund:
 For Grants and Administrative Expenses
 Relating to Projects that Promote Energy
 Efficiency, Including Prior Year Costs \$4,750,000

Payable from Institute of Natural Resources Federal
 Projects Grant Fund:
 For Expenses and Grants Connected with
 Energy Programs, Including Prior Year
 Costs \$2,002,200

Payable from the Federal Energy Fund:
 For Expenses and Grants Connected with
 the State Energy Program, Including
 Prior Year Costs \$3,472,000

Payable from the Petroleum Violation Fund:
 For Expenses and Grants Connected with
 Energy Programs, Including Prior Year
 Costs \$6,463,900

Payable from Build Illinois Bond Fund:
 For grants to companies to expand
 or construct ethanol
 plants in Illinois \$15,000,000

ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

Section 200. The amount of \$2,239,300, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003 from a reappropriation heretofore made in Article 34, Section 9.1 of Public Act 92-538, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the development of other forms of energy.

No contract shall be entered into or obligation incurred for any expenditures from appropriations made in Section 9.2 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 205. The following named amounts, so so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT OPERATIONS

Payable from the Solid Waste Management Fund:
For Deposit in the Keep Illinois
Beautiful Fund 75,000

Payable from the Solid Waste Management
Revolving Loan Fund:
For Grants, Loans, Investments, and
Administrative Expenses pursuant to
the Illinois Solid Waste Management
Act, including prior year costs \$1,335,000

Section 210. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

RECYCLING AND WASTE MANAGEMENT GRANTS-IN-AID

Payable from the Keep Illinois Beautiful Fund:
For Grants to Approved Communities \$75,000

Payable from the Solid Waste Management Fund:
For Grants, Contracts and Administrative
Expenses Associated with Providing Financial
Assistance for Recycling and Reuse in
Accordance with Section 22.15 of the
Environmental Protection Act, the Illinois
Solid Waste Management Act and the Solid
Waste Planning and Recycling Act,
including prior year costs 9,607,200

Payable from the Used Tire Management Fund:
For Grants, Contracts and Administrative
Expenses Associated with the Purposes as
Provided for in Section 55.6 of the
Environmental Protection Act, Including
Prior Year Costs \$3,050,000

Section 215. The sum of \$250,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purpose in Article 34, Section 357 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

Section 220. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the United Business Association of Midway.

Section 223. The sum of \$75,000, or so much thereof as may be necessary, is appropriated to the Department of Commerce and Economic Opportunity for a grant to the Western Economic Development Authority.

Section 234. The amount of \$1,354,435, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 88 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to various units of local government, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 235. The amount of \$2,998,305, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 92 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 236. The amount of \$15,772,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 93 of Public Act 92-538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for all costs associated with grants to governmental units, community, civic, not-for-profit, educational facilities and business development organizations for the purpose of grants which include, but are not limited to, one-time operating assistance, construction, rehabilitation, equipment purchases, and any other necessary costs.

Section 237. The amount of \$8,408,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 94 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for all costs associated with various construction and/or rehabilitation projects, and equipment purchases for various units of local government, educational facilities and other eligible entities.

Section 238. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation made in Article 34, Section 2.4 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for grants to local governments and not-for-profit entities.

Section 240. The sum of \$1,060,912, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 58 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the expansion of the Sheriff's Administration Building in DuPage County.

Section 241. The sum of \$69,632, or so much thereof as may be necessary, and remains unexpended at the

close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 59 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for a grant to the DuPage County Board for all costs associated with the completion of the DuPage Veterans' Memorial.

Section 242. The sum of \$1,459,799, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 60 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

Section 243. The sum of \$1,599,125, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 61 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 244. The sum of \$6,548,727 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 89 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government, and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 245. The sum of \$14,846,409, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made in Article 34, Section 90 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for infrastructure improvements including, but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development, community programs, educational programs, public health, and public safety.

Section 246. The amount of \$11,258,849, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 87 of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 247. The amount of \$253,471, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 87a of Public Act 92-0538, as amended, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to units of local government and educational facilities for all costs associated with infrastructure improvements and capital projects, including equipment and vehicles.

Section 248. The sum of \$340,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 74 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government and not-for-profit organizations for infrastructure improvements including but not limited to planning, construction, reconstruction, renovation, equipment, supplies and all costs associated with economic development programs, educational training and programs, community services, public health programs, and public safety programs.

Section 249. The sum of \$332,151, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 75 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for municipal, recreational, educational, and public safety infrastructure improvements and other expenses, including but not limited to training, planning, construction, reconstruction, renovation, utilities, and equipment, and all costs associated with economic development

programs, educational training and programs, community services, public health programs, and public safety programs.

Section 250. The sum of \$449,846, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 80 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of local government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 251. The amount of \$17,493,196, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 34, Section 86 of Public Act 92-0538, as amended, is reappropriated from the Fund for Illinois' Future to the Department of Commerce and Economic Opportunity for grants to units of government, educational facilities and not-for-profit organizations for education and training, infrastructure improvements and other capital projects, including but not limited to planning, construction, reconstruction, equipment, utilities and vehicles, and all costs associated with economic development programs, community service programs, public health programs, public safety programs, and other programs and activities.

Section 255. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity

GENERAL ADMINISTRATION
GRANTS-IN-AID

Payable from the General Revenue Fund:

For the State's Share of State's
Attorneys' and Assistant State's
Attorneys' salaries, including

prior years costs \$11,165,000

For the Annual Stipend for Sheriffs as
Provided in subsection (d) of Section
4-6003 and Section 4-8002 of the

Counties Code..... 663,000

For the Annual Stipend to County
Coroners Pursuant to 55 ILCS 5/4-6002,

including prior years costs..... 663,000

Total \$12,491,000

ARTICLE 4

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections.

FOR OPERATIONS GENERAL OFFICE

For Personal Services \$ 15,800,500

For Employee Retirement Contributions	
Paid by Employer	785,800
For State Contributions to State	
Employees' Retirement System	1,990,400
For State Contributions to	
Social Security	1,204,800
For Contractual Services	9,869,300
For Travel	400,000
For Commodities	454,400
For Printing	110,700
For Equipment	245,200
For Electronic Data Processing	9,006,000
For Telecommunications Services	3,136,900
For Operation of Auto Equipment	249,400
For Sheriffs' Fees for Conveying Prisoners	390,500
For support costs associated with the	
Criminal Law and Corrections Task Force.....	0
For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable	
for Total Temporary Incapacity for Work	7,939,600
Expenditures from appropriations for treatment and expense may be made after the Department of Corrections has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Corrections without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.	
For Tort Claims	490,000
For the State's share of Assistant	

State's Attorneys' salaries -
reimbursement to counties pursuant
to Chapter 53 of the Illinois

Revised Statutes	435,600
For Repairs, Maintenance and Other	
Capital Improvements	<u>3,412,800</u>
Total	\$55,921,900

SCHOOL DISTRICT

For Personal Services	\$ 25,388,100
For Employee Retirement Contributions	
Paid by Employer	1,336,400
For Student, Member and Inmate	
Compensation	42,500
For State Contributions to State	
Employees' Retirement System	3,426,100
For State Contributions to Teachers'	
Retirement System	6,500
For State Contributions to Social Security	1,799,500
For Contractual Services	10,190,700
For Travel	86,500
For Commodities	900,300
For Printing	102,800
For Equipment	1,156,400
For Telecommunications Services	6,500
For Operation of Auto Equipment	<u>13,500</u>
Total	\$44,455,800

FIELD SERVICES

For Personal Services	\$ 42,540,100
For Employee Retirement Contributions	
Paid by Employer	2,530,300
For Student, Member and Inmate	
Compensation	144,300
For State Contributions to State	
Employees' Retirement System	6,044,000
For State Contributions to	
Social Security	3,396,100
For Contractual Services	41,811,800
For Travel	410,500
For Travel and Allowance for Prisoners.....	4,600
For Commodities	1,277,800
For Printing	16,900
For Equipment	1,686,700
For Telecommunications Services	7,407,800
For Operation of Auto Equipment	<u>1,772,900</u>
Total	\$109,043,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections for:

STATEVILLE CORRECTIONAL CENTER

For Personal Services	\$ 61,940,700
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For Employee Retirement Contributions	
Paid by Employer	3,379,800
For Student, Member and Inmate	
Compensation	326,400
For State Contributions to State	
Employees' Retirement System	7,415,700
For State Contributions to	
Social Security	4,727,100
For Contractual Services	13,436,600
For Travel	153,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	33,600
For Commodities	6,139,400
For Printing	100,400
For Equipment	126,500
For Telecommunications Services	398,700
For Operation of Auto Equipment	<u>542,800</u>
Total	\$98,720,700

THOMSON CORRECTIONAL CENTER

For Personal Services	\$ 0
For Employee Retirement Contributions	
Paid by Employer	0
For Student, Member and Inmate	
Compensation	0
For State Contributions to State	

Employees' Retirement System	0
For State Contributions to	
Social Security	0
For Contractual Services	0
For Travel	0
For Travel and Allowances for Committed, Paroled and	
Discharged Prisoners	0
For Commodities	0
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
Total	\$

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services	\$ 12,583,200
For Employee Retirement Contributions	
Paid by Employer	674,000
For Student, Member and Inmate	
Compensation	106,100
For State Contributions to State	
Employees' Retirement System	1,601,300
For State Contributions to	
Social Security	897,800
For Contractual Services	3,024,500

For Travel	26,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	28,500
For Commodities	916,300
For Printing	20,000
For Equipment	54,500
For Telecommunications Services	62,700
For Operation of Auto Equipment	<u>42,500</u>
Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

For Personal Services	\$ 20,325,400
For Employee Retirement Contributions Paid by Employer	1,046,200
For Student, Member and Inmate Compensation	160,000
For State Contributions to State Employees' Retirement System	2,515,000
For State Contributions to Social Security	1,517,600
For Contractual Services	6,984,900
For Travel	79,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	39,000
For Commodities	2,416,200
For Printing	29,000

For Equipment	148,700
For Telecommunications Services	154,500
For Operation of Auto Equipment	<u>196,800</u>
Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

For Personal Services	\$ 12,177,600
For Employee Retirement Contributions	
Paid by Employer	624,800
For Student, Member and Inmate	
Compensation	250,000
For State Contributions to State	
Employees' Retirement System	1,505,000
For State Contributions to	
Social Security	894,900
For Contractual Services	4,680,400
For Travel	13,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	42,500
For Commodities	1,534,500
For Printing	15,100
For Equipment	96,400
For Telecommunications Services	83,500
For Operation of Auto Equipment	<u>75,400</u>
Total	\$22,527,700

DIXON CORRECTIONAL CENTER

For Personal Services	\$ 26,958,700
For Employee Retirement Contributions	
Paid by Employer	1,315,600
For Student, Member and Inmate	
Compensation	509,800
For State Contributions to State	
Employees' Retirement System	3,190,400
For State Contributions to	
Social Security	1,986,800
For Contractual Services	9,000,800
For Travel	38,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	32,400
For Commodities	3,195,400
For Printing	39,900
For Equipment	117,000
For Telecommunications Services	156,600
For Operation of Auto Equipment	<u>211,500</u>
Total	\$46,753,300

EAST MOLINE CORRECTIONAL CENTER

For Personal Services	\$ 13,342,800
For Employee Retirement Contributions	
Paid by Employer	691,500
For Student, Member and Inmate	
Compensation	295,000

For State Contributions to State	
Employees' Retirement System	1,658,300
For State Contributions to	
Social Security	985,500
For Contractual Services	3,172,900
For Travel	33,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	51,100
For Commodities	1,647,600
For Printing	14,400
For Equipment	94,100
For Telecommunications Services	95,000
For Operation of Auto Equipment	<u>93,800</u>
Total	\$22,175,000

HILL CORRECTIONAL CENTER

For Personal Services	\$ 15,818,900
For Employee Retirement Contributions	
Paid by Employer	850,100
For Student, Member and Inmate	
Compensation	359,900
For State Contributions to State	
Employees' Retirement System	1,884,600
For State Contributions to Social Security	1,155,800
For Contractual Services	4,934,100
For Travel	27,900
For Travel and Allowance for Committed, Paroled	

and Discharged Prisoners	31,400
For Commodities	2,973,600
For Printing	26,000
For Equipment	171,500
For Telecommunications Services	45,800
For Operation of Auto Equipment	<u>61,800</u>
Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services	\$ 18,761,600
For Employee Retirement Contributions	
Paid by Employer	983,000
For Student, Member and Inmate	
Compensation	439,200
For State Contributions to State	
Employees' Retirement System	2,385,800
For State Contributions to Social Security	1,387,000
For Contractual Services	5,461,700
For Travel	19,500
For Travel and Allowance for Committed, Paroled	
and Discharged Prisoners	44,200
For Commodities	2,571,200
For Printing	20,400
For Equipment	107,800
For Telecommunications Services	87,400
For Operation of Auto Equipment	78,600
	<u>3,098,100</u>

For the Hanna City work camp	
Total	\$35,445,500

DANVILLE CORRECTIONAL CENTER

For Personal Services	\$ 17,204,000
For Employee Retirement Contributions	
Paid by Employer	918,400
For Student, Member and Inmate	
Compensation	390,000
For State Contributions to State	
Employees' Retirement System	2,182,300
For State Contributions to	
Social Security	1,282,300
For Contractual Services	4,788,300
For Travel	35,200
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	26,200
For Commodities	2,712,500
For Printing	22,900
For Equipment	115,800
For Telecommunications Services	93,500
For Operation of Auto Equipment	130,100
For the Ed Jenison Work Camp	<u>2,323,250</u>
Total	\$32,224,750

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services	\$ 21,375,200
For Employee Retirement Contributions	1,160,200

Paid by Employer	
For Student, Member and Inmate Compensation	410,000
For State Contributions to State	
Employees' Retirement System	2,743,700
For State Contributions to	
Social Security	1,603,000
For Contractual Services	3,442,400
For Travel	20,000
For Travel and Allowance for Committed,	
Paroled and Discharged Prisoners	40,000
For Commodities	2,716,000
For Printing	26,600
For Equipment	153,500
For Telecommunications Services	72,900
For Operation of Auto Equipment	167,100
For the Greene County Impact	
Incarceration Program	<u>2,578,650</u>
Total	\$36,509,250

LOGAN CORRECTIONAL CENTER

For Personal Services	\$ 19,638,600
For Employee Retirement Contributions	
Paid by Employer	995,600
For Student, Member and Inmate	
Compensation	464,400
For State Contributions to State	
Employees' Retirement System	1,841,800

For State Contributions to	
Social Security	1,490,700
For Contractual Services	4,246,300
For Travel	25,400
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	66,000
For Commodities	3,119,100
For Printing	18,000
For Equipment	122,200
For Telecommunications Services	167,400
For Operation of Auto Equipment	<u>234,600</u>
Total	\$32,430,100

PONTIAC CORRECTIONAL CENTER

For Personal Services	\$ 34,144,700
For Employee Retirement Contributions	
Paid by Employer	1,846,200
For Student, Member and Inmate	
Compensation	222,900
For State Contributions to State	
Employees' Retirement System	4,379,000
For State Contributions to	
Social Security	2,581,300
For Contractual Services	7,315,500
For Travel	66,500
For Travel and Allowances for Committed,	
	21,300

Paroled and Discharged Prisoners	
For Commodities	3,795,300
For Printing	49,800
For Equipment	152,900
For Telecommunications Services	201,200
For Operation of Auto Equipment	<u>93,600</u>
Total	\$54,870,200

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	\$ 19,209,800
For Employee Retirement Contributions	
Paid by Employer	1,022,000
For Student, Member and Inmate	
Compensation	364,700
For State Contributions to State	
Employees' Retirement System	2,446,100
For State Contributions to	
Social Security	1,418,900
For Contractual Services	5,119,800
For Travel	24,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	43,200
For Commodities	2,634,000
For Printing	29,800
For Equipment	93,800
For Telecommunications Services	53,300
For Operation of Auto Equipment	<u>108,500</u>

Total		\$32,567,900
CENTRALIA CORRECTIONAL CENTER		
For Personal Services		\$ 17,663,800
For Employee Retirement Contributions		
Paid by Employer		771,800
For Student, Member and Inmate		
Compensation		314,300
For State Contributions to State		
Employees' Retirement System		1,926,000
For State Contributions to		
Social Security		1,230,200
For Contractual Services		4,548,200
For Travel		48,000
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners		71,300
For Commodities		2,012,200
For Printing		26,500
For Equipment		67,700
For Telecommunications Services		75,800
For Operation of Auto Equipment		<u>104,300</u>

Total		\$28,860,100
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GRAHAM CORRECTIONAL CENTER

For Personal Services		\$ 21,456,100
For Employee Retirement Contributions		
Paid by Employer		1,090,800
For Student, Member and Inmate		

Compensation	307,000
For State Contributions to State	
Employees' Retirement System	2,585,700
For State Contributions to	
Social Security	1,572,300
For Contractual Services	6,622,500
For Travel	30,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	31,200
For Commodities	2,687,300
For Printing	36,900
For Equipment	100,900
For Telecommunications Services	77,100
For Operation of Auto Equipment	<u>79,900</u>
Total	\$36,678,200

MENARD CORRECTIONAL CENTER

For Personal Services	\$ 42,479,600
For Employee Retirement Contributions	
Paid by Employer	2,178,100
For Student, Member and Inmate	
Compensation	442,000
For State Contributions to State	
Employees' Retirement System	5,257,600
For State Contributions to	
Social Security	3,145,200
	7,670,600

For Contractual Services	
For Travel	58,100
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	20,900
For Commodities	6,044,300
For Printing	34,200
For Equipment	217,100
For Telecommunications Services	202,100
For Operation of Auto Equipment	<u>141,900</u>
Total	\$67,891,700

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services	\$ 19,906,300
For Employee Retirement Contributions Paid by Employer	1,086,200
For Student, Member and Inmate Compensation	339,300
For State Contributions to State Employees' Retirement System	2,587,200
For State Contributions to Social Security	1,512,200
For Contractual Services	5,675,800
For Travel	21,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	80,000
For Commodities	2,928,700
For Printing	35,400

For Equipment	61,700
For Telecommunications Services	88,000
For Operation of Auto Equipment	<u>36,900</u>
Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services	\$ 12,047,900
For Employee Retirement Contributions	
Paid by Employer	641,200
For Student, Member and Inmate	
Compensation	161,500
For State Contributions to State	
Employees' Retirement System	1,550,800
For State Contributions to	
Social Security	892,000
For Contractual Services	3,858,700
For Travel	15,900
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	11,000
For Commodities	1,018,500
For Printing	14,100
For Equipment	67,600
For Telecommunications Services	41,500
For Operation of Auto Equipment	<u>48,900</u>
Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services	\$ 13,131,800
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For Employee Retirement Contributions	
Paid by Employer	735,400
For Student, Member and Inmate Compensation	260,600
For State Contributions to State	
Employees' Retirement System	1,759,400
For State Contribution to	
Social Security	1,022,900
For Contractual Services	4,551,100
For Travel	15,900
For Travel and Allowance for Committed, Paroled and Discharged	
Prisoners.....	26,300
For Commodities	1,438,100
For Printing	14,300
For Equipment	53,200
For Telecommunications Services	59,500
For Operation of Automotive Equipment	<u>56,500</u>
Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

For Personal Services	\$ 20,828,400
For Employee Retirement Contributions	
Paid by Employer	1,151,500
For Student, Member and Inmate	
Compensation	390,000
For State Contributions to State	
Employees' Retirement System	2,670,900

For State Contributions to	
Social Security	1,606,400
For Contractual Services	4,465,900
For Travel	17,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	51,000
For Commodities	2,740,300
For Printing	23,900
For Equipment	58,800
For Telecommunications Services	102,400
For Operation of Auto Equipment	<u>127,900</u>
Total	\$34,234,400

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services	\$ 18,953,200
For Employee Retirement Contributions Paid by Employer	1,029,000
For Student, Member and Inmate Compensation	384,000
For State Contributions to State Employees' Retirement System	2,395,600
For State Contributions to Social Security	1,417,900
For Contractual Services	7,170,100
For Travel	38,000

For Travel and Allowances for Committed, Paroled and Discharged Prisoners	79,600
For Commodities	2,677,000
For Printing	24,700
For Equipment	121,000
For Telecommunications Services	146,000
For Operation of Auto Equipment	<u>105,700</u>
Total	\$34,541,800

LAWRENCE CORRECTIONAL CENTER

For Personal Services	\$ 17,343,200
For Employee Retirement Contributions Paid by Employer	936,000
For Student, Member and Inmate Compensation	241,900
For State Contributions to State Employees' Retirement System	2,285,800
For State Contributions to Social Security	1,321,500
For Contractual Services	4,736,300
For Travel	44,400
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	27,700
For Commodities	2,225,100
For Printing	29,800
For Equipment	98,600
For Telecommunications Services	112,500

For Operation of Auto Equipment	<u>51,000</u>
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Total	\$29,453,800
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ROBINSON CORRECTIONAL CENTER

For Personal Services	\$ 13,386,800
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For Employee Retirement Contributions	
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Paid by Employer	739,100
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For Student, Member and	
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Inmate Compensation	248,900
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For State Contributions to State	
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Employees' Retirement System	1,752,400
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For State Contribution to	
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Social Security	1,027,900
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For Contractual Services	3,411,400
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For Travel	43,500
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For Travel and Allowances for Committed, Paroled and Discharged	
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Prisoners	23,500
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For Commodities	1,903,900
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For Printing	28,800
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For Equipment	64,800
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For Telecommunications Services	43,100
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For Operation of Automotive Equipment	<u>84,100</u>
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Total	\$22,758,200
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SHAWNEE CORRECTIONAL CENTER

For Personal Services	\$ 17,089,900
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For Employee Retirement Contributions	
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855,900

Paid by Employer	
For Student, Member and	
Inmate Compensation	418,900
For State Contributions to State	
Employees' Retirement System	2,121,800
For State Contributions to	
Social Security	1,255,800
For Contractual Services	5,769,300
For Travel	29,600
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	126,800
For Commodities	3,146,100
For Printing	29,000
For Equipment	96,700
For Telecommunications Services	96,400
For Operation of Auto Equipment	<u>93,700</u>
Total	\$31,159,900

TAMMS CORRECTIONAL CENTER

For Personal Services	\$ 17,841,800
For Employee Retirement Contributions	
Paid by Employer	949,300
For Student, Member and Inmate	
Compensation	130,000
For State Contributions to State	
Employees' Retirement System	2,278,100
For State Contributions to	

Social Security	1,309,100
For Contractual Services	4,523,500
For Travel	45,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners	3,500
For Commodities	1,220,200
For Printing	14,500
For Equipment	100,200
For Telecommunications Services	135,000
For Operation of Auto Equipment	<u>75,000</u>
Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

For Personal Services	\$ 17,575,100
For Employee Retirement Contributions Paid by Employer	911,600
For Student, Member and Inmate Compensation	243,400
For State Contributions to State Employees' Retirement System	1,941,700
For State Contributions to Social Security	1,283,800
For Contractual Services	3,509,700
For Travel	20,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	53,000
	3,096,700

For Commodities	
For Printing	17,100
For Equipment	71,300
For Telecommunications Services	84,000
For Operation of Auto Equipment	<u>108,700</u>
Total	\$28,916,400

SHERIDAN CORRECTIONAL CENTER

For Personal Services	\$ 10,017,500
For Employee Retirement Contributions	
Paid by Employer	487,700
For Student, Member and Inmate	
Compensation	210,800
For State Contributions to State	
Employees' Retirement System	1,013,500
For State Contributions to	
Social Security	680,700
For Contractual Services	9,181,600
For Travel	26,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	39,200
For Commodities	1,691,900
For Printing	28,200
For Equipment	150,000
For Telecommunications Services	120,800
For Operation of Auto Equipment	<u>135,700</u>
Total	\$23,783,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services	\$ 4,151,600
For Employee Retirement Contributions	
Paid by Employer	226,600
For Student, Member and Inmate	
Compensation	9,900
For State Contributions to State	
Employees' Retirement System	555,300
For State Contributions to	
Social Security	315,200
For Contractual Services	3,066,700
For Travel	20,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	1,300
For Commodities	84,000
For Printing	4,400
For Equipment	12,000
For Telecommunications Services	32,500
For Operation of Auto Equipment	<u>20,100</u>
Total	\$8,499,600

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services	\$ 13,129,000
For Employee Retirement Contributions	

Paid by Employer	661,600
For Student, Member and Inmate	
Compensation	88,800
For State Contributions to State	
Employees' Retirement System	1,618,100
For State Contributions to	
Social Security	958,800
For Contractual Services	2,147,700
For Travel	17,300
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	4,000
For Commodities	499,900
For Printing	20,100
For Equipment	41,500
For Telecommunications Services	68,600
For Operation of Auto Equipment	<u>68,600</u>
Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services	\$ 12,168,700
For Employee Retirement Contributions	
Paid by Employer	642,000
For Student, Member and Inmate	
Compensation	60,100
For State Contributions to State	
Employees' Retirement System	1,552,400

For State Contributions to	
Social Security	905,400
For Contractual Services	2,042,300
For Travel	14,200
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	1,500
For Commodities	527,300
For Printing	12,000
For Equipment	66,100
For Telecommunications Services	61,400
For Operation of Auto Equipment	<u>45,900</u>
Total	\$18,099,300

ILLINOIS YOUTH CENTER - KEWANEE

For Personal Services	\$ 9,417,200
For Employee Retirement Contributions	
Paid by Employer	513,300
For Student, Member and Inmate Compensation	10,000
For State Contributions to State	
Employees' Retirement System	952,500
For State Contributions to	
Social Security	688,400
For Contractual Services	4,152,000
For Travel	24,300
For Travel Allowances for Committed, Paroled and Discharged Prisoners	2,000

For Commodities	595,900
For Printing	11,400
For Equipment	82,300
For Telecommunications Services	51,900
For Operation of Auto Equipment	<u>35,000</u>
Total	\$16,536,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services	\$ 6,278,800
For Employee Retirement Contributions	
Paid by Employer	341,800
For Student, Member and Inmate	
Compensation	29,300
For State Contributions to State	
Employees' Retirement System	814,200
For State Contributions to	
Social Security	463,500
For Contractual Services	1,164,700
For Travel	16,100
For Travel Allowances for Committed,	
Paroled and Discharged Prisoners	5,400
For Commodities	449,100
For Printing	9,000
For Equipment	50,500
For Telecommunications Services	46,100
For Operation of Auto Equipment	<u>25,600</u>
	\$9,694,100

Total	
ILLINOIS YOUTH CENTER - PERE MARQUETTE	
For Personal Services	\$ 2,503,900
For Employee Retirement Contributions	
Paid by Employer	126,000
For Student, Member and Inmate	
Compensation	19,900
For State Contributions to State	
Employees' Retirement System	322,600
For State Contributions to	
Social Security	171,300
For Contractual Services	438,500
For Travel	8,700
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	2,100
For Commodities	274,200
For Printing	5,500
For Equipment	57,400
For Telecommunications Services	40,200
For Operation of Auto Equipment	<u>14,200</u>
Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

For Personal Services.....	\$ 2,905,750
For Employee Retirement Contributions	
Paid by Employer.....	121,600
For Student, Member, and Inmate	
	18,100

Compensation	
For State Contribution to State	
Employees' Retirement System.....	263,000
For State Contributions to	
Social Security.....	184,400
For Contractual Services.....	1,243,800
For Travel.....	8,200
For Travel Allowance for Committed,	
Paroled and Discharged Prisoners.....	250
For Commodities.....	131,400
For Printing.....	5,000
For Equipment.....	87,000
For Telecommunications.....	23,500
For Operation of Auto Equipment.....	8,000
For Deposit into Travel and Allowance	
Revolving Fund.....	<u>0</u>
Total	\$5,000,000

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services	\$ 17,745,000
For Employee Retirement Contributions	
Paid by Employer	953,100
For Student, Member and Inmate	
Compensation	71,200
For State Contributions to State	
Employees' Retirement System	2,285,400
For State Contributions to	

Social Security	1,349,100
For Contractual Services	3,283,400
For Travel	43,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	900
For Commodities	623,900
For Printing	20,000
For Equipment	105,700
For Telecommunications Services	129,000
For Operation of Auto Equipment	<u>144,800</u>
Total	\$26,754,800

ILLINOIS YOUTH CENTER - VALLEY VIEW

For Personal Services	\$ 0
For Employee Retirement Contributions Paid by Employer	0
For Student, Member and Inmate Compensation	0
For State Contributions to State Employees' Retirement System	0
For State Contributions to Social Security	0
For Contractual Services	0
For Travel	0
For Travel and Allowances for Committed, Paroled and Discharged Prisoners	0
	0

For Commodities	
For Printing	0
For Equipment	0
For Telecommunications Services	0
For Operation of Auto Equipment	0
For Ordinary and Contingent Expenses	<u>0</u>
Total	\$

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services	\$ 5,674,700
For Employee Retirement Contributions	
Paid by Employer	307,800
For Student, Member and Inmate	
Compensation	27,400
For State Contributions to State	
Employees' Retirement System	750,500
For State Contributions to	
Social Security	420,500
For Contractual Services	1,488,400
For Travel	21,000
For Travel and Allowances for Committed,	
Paroled and Discharged Prisoners	300
For Commodities	249,500
For Printing	8,000
For Equipment	75,700
For Telecommunications Services	62,900
For Operation of Auto Equipment	<u>41,900</u>

Total	\$9,128,600
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	\$ 10,185,200
For Employee Retirement Contributions	
Paid by Employer	560,100
For the Student, Member and Inmate	
Compensation	2,800,000
For State Contributions to State	
Employees' Retirement System	1,074,600
For State Contributions to	
Social Security	779,200
For Group Insurance	1,979,200
For Contractual Services	3,900,000
For Travel	154,500
For Commodities	35,000,000
For Printing	51,000
For Equipment	3,200,000
For Telecommunications Services	75,000
For Operation of Auto Equipment	800,000
For Repairs, Maintenance and Other	
Capital Improvements	750,000
For Refunds	<u>20,000</u>
Total	\$61,328,800

Section 25. The sum of \$85,780,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated	
with School District Programs	\$ 14,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	51,200,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>20,580,000</u>
Total	\$85,780,000

Section 30. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 1, 5 and 7 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions, and are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 1, 5 and 7 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Cook County Sheriff's Office for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 40. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 45. The amount of \$17,300,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for the expenses of Correctional Captains

statewide for salaries and benefits.

Section 50. The amount of \$78,054,054, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 2, Section 6, of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund for the planning, design, construction, equipment, and all other necessary costs for the female multi-security level Pembroke Correctional Center in Hopkins Park.

Section 55. The amount of \$126,120,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 2, Section 6, of Public Act 92-717, as amended, is reappropriated from the Build Illinois Bond Fund for the planning, design, construction, equipment, and all other necessary costs for the maximum security level facility, Grayville Correctional Center.

Section 60. The amount of \$362,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the City of Thomson for the reimbursement of costs incurred in relation to the construction of the Thomson Correctional Center.

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS GOVERNMENT SERVICES

For Personal Services:

Payable from General Revenue Fund	\$ 5,128,500
Payable from Motor Fuel Tax Fund	570,100
Payable from Illinois Tax	
Increment Fund	180,300
Payable from Personal Property Tax	
Replacement Fund	795,400
Payable from Tobacco Settlement	
Recovery Fund.....	478,200

For Extra Help:

Payable from the General Revenue Fund	268,300
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For Employee Retirement Contributions
Paid by Employer:

Payable from General Revenue Fund	215,900
Payable from Motor Fuel Tax Fund	22,800

Payable from Illinois Tax	
Increment Fund	7,200
Payable from Personal Property Tax	
Replacement Fund	31,800
Payable from Tobacco Settlement	
Recovery Fund.....	19,100
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	725,300
Payable from Motor Fuel Tax Fund	76,600
Payable from Illinois Tax	
Increment Fund	24,200
Payable from Personal Property Tax	
Replacement Fund	106,900
Payable from Tobacco Settlement	
Recovery Fund.....	64,300
For State Contributions to Social Security:	
Payable from General Revenue Fund	405,200
Payable from Motor Fuel Tax Fund	42,200
Payable from Illinois Tax	
Increment Fund	13,300
Payable from Personal Property Tax	
Replacement Fund	58,900
Payable from Tobacco Settlement	
Recovery Fund.....	36,600

For Group Insurance:

Payable from Motor Fuel Tax Fund.....	132,000
Payable from Illinois Tax	
Increment Fund	44,000
Payable from Personal Property Tax	
Replacement Fund.....	198,000
Payable from Tobacco Settlement	
Recovery Fund.....	132,000

For Contractual Services:

Payable from General Revenue Fund	150,900
Payable from Motor Fuel Tax Fund	32,600
Payable from Personal Property Tax	
Replacement Fund	10,000

For Travel:

Payable from General Revenue Fund	51,900
Payable from Motor Fuel Tax Fund	19,000
Payable from Personal Property Tax	
Replacement Fund	19,000

For Commodities:

Payable from General Revenue Fund	7,700
Payable from Personal Property Tax	
Replacement Fund	4,000

For Equipment:

Payable from General Revenue Fund.....	274,600
Payable from Motor Fuel Tax Fund	73,300

Payable from Personal Property Tax	
Replacement Fund	48,000
For Administration of the Illinois Affordable Housing Act: Payable from Illinois Affordable	
Housing Trust Fund	1,978,000
For Transfer from the General Revenue Fund into the Senior Citizens Real Estate	
Deferred Tax Revolving Fund.....	<u>4,000,000</u>
Total	\$16,446,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund	\$ 30,800,300
Payable from Motor Fuel Tax Fund	5,742,300
Payable from Underground	
Storage Tank Fund	158,700
Payable from Illinois Gaming	
Law Enforcement Fund	714,200
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	148,000
Payable from County Option Motor	
Fuel Tax Fund	89,100
Payable from Personal Property Tax	
Replacement Fund	194,100

For Employee Retirement Contributions

Paid by Employer:	
Payable from General Revenue Fund	1,232,000
Payable from Motor Fuel Tax Fund	235,400
Payable from Underground Storage Tank Fund	6,500
Payable from Illinois Gaming Law Enforcement Fund	29,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund	6,100
Payable from County Option Motor Fuel Tax Fund	3,700
Payable from Personal Property Tax Replacement Fund	8,200
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	4,139,600
Payable from Motor Fuel Tax Fund	771,800
Payable from Underground Storage Tank Fund	21,300
Payable from Illinois Gaming Law Enforcement Fund	96,000
Payable from Home Rule Municipal Retailers Occupation Tax Fund	19,900
Payable from County Option Motor Fuel Tax Fund	12,000
Payable from Personal Property Tax	

Replacement Fund	26,100
For State Contributions to Social Security:	
Payable from General Revenue Fund	2,186,800
Payable from Motor Fuel Tax Fund	407,700
Payable from Underground	
Storage Tank Fund	11,300
Payable from Illinois Gaming	
Law Enforcement Fund	50,700
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	10,500
Payable from County Option Motor	
Fuel Tax Fund	6,300
Payable from Personal Property Tax	
Replacement Fund	13,300
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	1,045,000
Payable from Underground	
Storage Tank Fund	33,000
Payable from Illinois Gaming	
Law Enforcement Fund	165,000
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	33,000
Payable from County Option Motor	
Fuel Tax Fund	22,000
Payable from Personal Property Tax	

Replacement Fund.....	22,000
For Contractual Services:	
Payable from General Revenue Fund	641,800
Payable from Motor Fuel Tax Fund	388,100
Payable from Illinois Gaming	
Law Enforcement Fund	4,300
Payable from Personnel Property Tax	
Replacement Fund.....	100,000
For Travel:	
Payable from General Revenue Fund	704,800
Payable from Motor Fuel Tax Fund	896,200
Payable from Underground	
Storage Tank Fund	4,200
Payable from Illinois Gaming	
Law Enforcement Fund	26,400
Payable from Home Rule Municipal	
Retailers Occupation Tax Fund	27,500
Payable from County Option Motor	
Fuel Tax Fund	14,200
Payable from Personal Property Tax	
Replacement Fund	109,500
For Commodities:	
Payable from General Revenue Fund	8,000
Payable from Motor Fuel Tax Fund	4,100
Payable from Underground	

Storage Tank Fund	800
Payable from Illinois Gaming	
Law Enforcement Fund	6,500
Payable from Personal Property Tax	
Replacement Fund	1,900
For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173, including prior year costs: Payable from Tax Compliance	
And Administration Fund.....	<u>55,100</u>
Total	\$51,454,600

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund	\$ 46,331,300
Payable from Motor Fuel Tax Fund	7,793,700
Payable from Underground	
Storage Tank Fund	336,700
Payable from Illinois Gaming	
Law Enforcement Fund	52,600
Payable from County Option Motor	
Fuel Tax Fund	242,800
Payable from Tax Compliance and Administration Fund	322,600
Payable from Personal Property Tax	
Replacement Fund	4,073,800

Payable from Child Support Administrative Fund	1,452,600
For Extra Help:	
Payable from General Revenue Fund	82,400
For Employee Retirement Contributions Paid by Employer:	
Payable from General Revenue Fund	1,856,500
Payable from Motor Fuel Tax Fund	311,800
Payable from Underground Storage Tank Fund	13,300
Payable from Illinois Gaming Law Enforcement Fund	2,100
Payable from County Option Motor Fuel Tax Fund	9,700
Payable from Tax Compliance and Administration Fund	12,900
Payable from Personal Property Tax Replacement Fund	162,900
Payable from Child Support Administrative Fund	58,100
For State Contributions to State Employees' Retirement System:	
Payable from General Revenue Fund	6,238,000
Payable from Motor Fuel Tax Fund	1,047,400
Payable from Underground Storage Tank Fund	45,300
Payable from Illinois Gaming Law Enforcement Fund	7,100

Payable from County Option Motor	
Fuel Tax Fund	32,600
Payable from Tax Compliance and	
Administration Fund	43,400
Payable from Personal Property Tax	
Replacement Fund	547,400
Payable from Child Support Administrative	
Fund	195,200
For State Contributions to Social Security:	
Payable from General Revenue Fund	3,447,100
Payable from Motor Fuel Tax Fund	580,700
Payable from Underground Storage Tank Fund	26,600
Payable from Illinois Gaming	
Law Enforcement Fund	3,900
Payable from County Option Motor	
Fuel Tax Fund	18,100
Payable from Tax Compliance and	
Administration Fund	24,000
Payable from Personal Property Tax	
Replacement Fund	303,700
Payable from Child Support Administrative	
Fund	111,100
For Group Insurance:	
Payable from Motor Fuel Tax Fund.....	1,810,400
Payable from Underground	

Storage Tank Fund	99,000
Payable from Illinois Gaming	
Law Enforcement Fund	11,000
Payable from County Option Motor	
Fuel Tax Fund	77,000
Payable from Tax Compliance and	
Administration Fund	77,000
Payable from Personal Property	
Tax Replacement Fund.....	1,136,200
Payable from Child Support Administrative	
Fund	330,000
For Contractual Services:	
Payable from General Revenue Fund	6,167,100
Payable from Motor Fuel Tax Fund	1,040,000
Payable from Underground	
Storage Tank Fund	1,800
Payable from Tax Compliance and	
Administration Fund	5,100
Payable from Personal Property Tax	
Replacement Fund	54,100
For Travel:	
Payable from General Revenue Fund	276,700
Payable from Motor Fuel Tax Fund	30,500
Payable from Underground	
Storage Tank Fund	10,300

Payable from County Option Motor	
Fuel Tax Fund	400
Payable from Tax Compliance and	
Administration Fund	10,500
Payable from Personal Property Tax	
Replacement Fund	25,800
Payable from Child Support Administrative	
Fund	7,500
For Commodities:	
Payable from General Revenue Fund	558,600
Payable from Motor Fuel Tax Fund	131,300
Payable from Underground Storage Tank Fund	1,300
Payable from Illinois Gaming	
Law Enforcement Fund	2,000
Payable from County Option Motor	
Fuel Tax Fund	2,400
Payable from Tax Compliance and	
Administration Fund	2,000
Payable from Personal Property Tax	
Replacement Fund	88,200
For Printing:	
Payable from General Revenue Fund	1,103,000
Payable from Motor Fuel Tax Fund	545,100
Payable from Underground	
Storage Tank Fund	1,500

Payable from Illinois Gaming	
Law Enforcement Fund	4,500
Payable from Personal Property Tax	
Replacement Fund	86,900
For Electronic Data Processing:	
Payable from General Revenue Fund.....	3,418,300
Payable from Motor Fuel Tax Fund.....	1,687,400
Payable from Underground	
Storage Tank Fund	6,600
Payable from Illinois Gaming	
Law Enforcement Fund	243,000
Payable from Home Rule Municipal Retailers	
Occupation Tax Fund	136,300
Payable from County Option Motor	
Fuel Tax Fund	28,900
Payable from Illinois Tax	
Increment Fund	257,800
Payable from Tax Compliance and	
Administration Fund	135,200
Payable from Personal Property	
Tax Replacement Fund.....	477,500
Payable from Child Support Administrative	
Fund	6,600
Payable from Transportation Regulatory Fund	90,000
For Telecommunications Services:	

Payable from General Revenue Fund	2,001,000
Payable from Motor Fuel Tax Fund	91,700
Payable from Underground Storage Tank Fund	10,300
Payable from Illinois Gaming Law Enforcement Fund	10,500
Payable from Home Rule Municipal Retailers Occupation Tax Fund	3,700
Payable from County Option Motor Fuel Tax Fund	13,800
Payable from Illinois Tax Increment Fund	16,400
Payable from Tax Compliance and Administration Fund	5,700
Payable from Tobacco Settlement Recovery Fund.....	169,800
Payable from Personal Property Tax Replacement Fund	18,300
Payable from Child Support Administrative Fund	33,600
For Operation of Auto Equipment:	
Payable from General Revenue Fund.....	25,900
Payable from Motor Fuel Tax Fund.....	20,000
Payable from Illinois Gaming Law Enforcement Fund	19,500

Payable from Personal Property Tax	
Replacement Fund.....	16,000
For Administration of the Illinois Petroleum Education and Marketing Act: Payable from the Tax Compliance	
and Administration Fund	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act: Payable from the Tax Compliance	
and Administration Fund	95,000
For Administration of the Simplified Telecommunications Act: Payable from the Tax Compliance and	
Administration Fund	<u>1,484,700</u>
Total	\$100,017,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund: For the State's Share of County Supervisors of Assessments' or County Assessors' salaries,	
as provided by law	\$ 2,360,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939",	
as amended	600,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as	
amended	843,600
For additional compensation for county treasurers, pursuant to Public Act	
84-1432, as amended	<u>663,000</u>

Total		\$4,466,600
Payable from State and Local Sales		
Tax Reform Fund:		
For Allocation to Chicago for additional 1.25% Use Tax Pursuant to P.A. 86-0928	\$	39,200,000
For Allocation to Local Governments of additional 1.25% Use Tax Pursuant to P.A. 86-0928	\$	98,224,000
Payable from Tobacco Settlement Recovery Fund:		
For Payments under Senior Citizen and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act, including prior year costs	\$	82,500,000
Payable from R.T.A. Occupation and Use Tax Replacement Fund:		
For Allocation to RTA for 10% of the 1.25% Use Tax Pursuant to P.A. 86-0928 \$		19,600,000
Payable from Senior Citizens' Real Estate Deferred Tax Revolving Fund:		
For Payments to Counties as Required by the Senior Citizens Real Estate Tax Deferral Act \$	8,175,000	
Payable from Illinois Tax Increment Fund:		
For Distribution to Local Tax Increment Finance Districts \$	18,970,000	
For a Statewide Study on the impact of Tax Increment Finance Districts	\$30,000	

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:
 For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Revenue for the purposes as follows:

Payable from the Illinois Gaming Law Enforcement Fund:
 For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act\$ 1,400,000

TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:	
For Reimbursement to International Fuel Tax Agreement Member States.....\$	48,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:	
Payable from Motor Fuel Tax Fund	\$ 23,000,000

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:	
Payable from General Revenue Fund	\$ 17,657,800

For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:	
Payable from the Underground Storage Tank Fund	\$ 100,000

For Refunds associated with the Simplified Municipal Telecommunications Act:	
Payable from the Municipal Telecommunications Fund	\$ 100,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of \$55,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), Mortgages, Loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 40. The sum of \$17,250,200, new appropriation, is appropriated and the sum of \$39,273,600, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2003, from appropriations and reappropriations heretofore made in Article 49, Section 7A of Public Act 92-538 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of \$110,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions

and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services.....	\$	5,287,900
For Employee Retirement Contributions		
Paid by Employer		200,200
For State Contributions to the		
State Employees' Retirement System.....		764,500
For State Contributions to		
Social Security.....		219,800
For Group Insurance.....		913,000
For Contractual Services.....		6,286,700
For Travel.....		84,900
For Commodities.....		21,000
For Printing.....		6,500
For Equipment.....		42,000
For Electronic Data Processing.....		80,900
For Telecommunications.....		349,400
For Operation of Auto Equipment.....		<u>66,200</u>
Total		\$14,323,000

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds	\$	50,000
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LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services		\$ 2,060,700
For Employee Retirement Contributions		
Paid by Employer		82,400
For State Contributions to State		
Employees' Retirement System		277,000
For State Contributions to		
Social Security		157,700
For Group Insurance		456,000
For Contractual Services		242,000
For Travel		110,000
For Commodities		16,000
For Printing		6,000
For Equipment		21,600
For Electronic Data Processing		60,000
For Telecommunications Services		40,000
For Operation of Automotive Equipment.....		36,000
For Refunds		<u>2,000</u>
Total		\$3,567,400

Section 65. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue, for the objects and purposes hereinafter named:

For Personal Services	\$ 119,500
For Employee Retirement Contributions	
Paid by Employer	4,800
For State Contributions to State	
Employees' Retirement System	16,100
For State Contributions to	
Social Security	9,200
For Group Insurance	22,000
For Contractual Services	69,000
For Travel	2,000
For Commodities	2,000
For Printing	27,100
For Equipment	1,000
For Electronic Data Processing	2,000
For Telecommunications Services	<u>3,500</u>
Total	\$278,200

Section 85. The sum of \$530,000, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services	\$ 8,507,100
For Employee Retirement Contributions	
Paid by Employer	340,200
For State Contributions for the State	
Employees' Retirement System	1,205,700
For State Contributions to	
Social Security	652,800
For Group Insurance	2,187,100
For Contractual Services	26,712,000
For Travel	115,000
For Commodities	64,000
For Printing.....	32,000
For Equipment	238,000
For Electronic Data Processing	3,828,400
For Telecommunications Services	9,241,200
For Operation of Auto Equipment	275,600
For Expenses of Developing and	
Promoting Lottery Games	10,246,800
For Refunds	<u>50,000</u>

Total	\$63,695,900
LOTTERY BOARD	
Payable from State Lottery Fund:	
For Personal Services - Per Diem	
For Board Members	\$ 5,200
For State Contributions to State	
Employees' Retirement System	800
For State Contributions to	
Social Security	300
For Contractual Services	500
For Travel	<u>1,800</u>
Total	\$8,600

Section 95. The sum of \$275,500,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Revenue for Lottery, for payment of prizes to holders of winning lottery tickets or shares, including prizes related to Multi-State Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law".

Section 100. The sum of \$35,000, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Illinois Department of the Revenue for Lottery, for payment to the Illinois State Police for investigatory services.

RACING

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS GENERAL OFFICE

For Personal Services	\$ 1,076,500
For Employee Retirement Contributions	
Paid by Employer	43,100

For State Contributions to State	
Employees' Retirement System	144,700
For State Contributions to	
Social Security	82,300
For Group Insurance.....	209,000
For Contractual Services	162,100
For Contractual Services:	
Hearing Officers	11,100
For Travel	31,100
For Commodities	10,400
For Printing	10,800
For Equipment	12,000
For Telecommunications Services	91,500
For Operation of Auto Equipment	<u>18,800</u>
Total	\$1,903,400

LABORATORY PROGRAM

For Personal Services	\$ 619,600
For Employee Retirement Contributions	
Paid by Employer	24,800
For State Contributions to State	
Employees' Retirement System	83,300
For State Contributions to	
Social Security	47,400
For Group Insurance.....	143,000
For Contractual Services	461,300
For Travel	6,000

For Commodities	429,200
For Printing	7,500
For Equipment	65,000
For Telecommunications Services	7,000
For Operation of Auto Equipment	<u>1,500</u>
Total	\$1,895,600

REGULATION OF RACING PROGRAM

For Personal Services: For Per Diem Expenses for the Regulation of Race Days	\$ 2,440,800
For Employee Retirement Contributions Paid by Employer	97,600
For State Contributions to State Employees' Retirement System	328,000
For State Contributions to Social Security	186,700
For Group Insurance.....	535,800
For Contractual Services	78,400
For Travel	48,800
For Commodities	26,500
For Printing	1,600
For Equipment	8,100
For Operation of Auto Equipment	1,200
For Refunds	<u>300</u>
Total	\$3,753,800

ARTICLE 6

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

For Personal Services	\$ 1,325,300
For Employee Retirement Contributions	
Paid by Employer	51,300
For State Contributions to State	
Employees' Retirement System	179,300
For State Contributions to	
Social Security	102,100
For Contractual Services	44,000
For Travel	32,000
For Commodities	10,000
For Printing	4,000
For Equipment	8,000
For Electronic Data Processing	50,000
For Telecommunication Services	44,500
For Operation of Auto Equipment	11,300
For Refunds.....	<u>200</u>
Total	\$1,862,000

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 7,364,000
For Employee Retirement Contributions	

Paid by Employer	306,900
For State Contributions to State	
Employees' Retirement System	989,600
For State Contributions to	
Social Security	496,300
For Contractual Services	4,208,200
For Travel	86,100
For Commodities	416,200
For Printing	99,800
For Equipment	121,700
For Telecommunications Services	231,900
For Operation of Auto Equipment	232,400
For Repairs and Maintenance and	
Permanent Improvements	54,000
For Expenses of Apprehension of	
Fugitives	0
For Contractual Services:	
For Payment of Tort Claims	60,500
For Refunds	7,400
For Expenses regarding implementation of the Juvenile Justice Reform	
provisions	548,000
For Expenses associated with the	
Videotaping of Interrogations	<u>1,000,000</u>
Total	\$16,223,000

Payable from Missing and Exploited Children Trust Fund:
 For the Administration and fulfillment of its responsibilities under the Intergovernmental Missing Child

Recovery Act of 1984 0

Payable from the State Police Wireless Service Emergency Fund:
 For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act.....

\$500,000

Payable from the State Police Vehicle Fund:
 For equipment:
 Purchase of Police Cars - FY04 \$50,000

Section 10. The sum of \$23,765,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Article 50, Section 2 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 20. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services \$ 5,539,800

For Employee Retirement Contributions

Paid by Employer 221,600

For State Contributions to State

744,500

Employees' Retirement System	
For State Contributions to	
Social Security	415,500
For Contractual Services	987,700
For Travel	39,600
For Commodities	39,700
For Printing	36,700
For Equipment	3,200
For Electronic Data Processing	3,626,200
For Telecommunications Services	<u>732,100</u>
Total	\$12,386,600

Payable from LEADS Maintenance Fund:
 For Expenses Related to LEADS
 System\$ 3,500,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$67,932,900
For Employee Retirement Contributions	
Paid by Employer	3,378,000
For State Contributions to State	
Employees' Retirement System	9,129,700
For State Contributions to	
Social Security	2,275,600
For Contractual Services	4,974,700
	651,600

For Travel	
For Commodities	708,600
For Printing	124,100
For Equipment	22,700
For Electronic Data Processing	95,500
For Telecommunications Services	2,657,700
For Expenses Regarding Implementation of the Statewide Radio Communication System.....	0
For Operation of Auto Equipment	7,288,600
For Expenses Associated with Project X	<u>800,000</u>
Total	\$100,039,700
Payable from the Road Fund:	
For Personal Services	\$ 81,331,200
For Employee Retirement Contributions Paid by Employer	4,416,500
For State Contributions to State Employees' Retirement System	10,791,400
For State Contributions to Social Security	<u>770,900</u>
Total	\$97,310,000
Payable from the Traffic and Criminal Conviction Surcharge Fund:	
For Personal Services	\$ 2,807,100
For Employee Retirement Contributions Paid by Employer	135,700

For State Contributions to State	
Employees' Retirement System	377,200
For State Contributions to	
Social Security	118,100
For Group Insurance	517,000
For Contractual Services	480,300
For Travel	68,800
For Commodities	166,600
For Printing	22,000
For Telecommunications Services	108,200
For Operation of Auto Equipment	<u>186,800</u>
Total	\$4,987,800
Payable from the State Police Services Fund:	
For Payment of Expenses:	
Fingerprint Program.....	\$ 7,454,500
For Payment of Expenses:	
Federal & IDOT Programs.....	3,780,000
For Payment of Expenses:	
Riverboat Gambling.....	6,500,000
For Payment of Expenses:	
Miscellaneous Programs.....	<u>3,270,000</u>
Total	\$21,004,500
Payable from the Illinois State Police	
Federal Projects Fund:	
For Payment of Expenses.....	\$ 12,500,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws.....\$2,400,000

Section 35. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from General Revenue Fund \$740,000 Payable from Drug Traffic Prevention Fund \$111,900

Section 40. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 45. The sum of \$1,500,000 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Prevention Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for expenses of Racetrack Investigative Services under the "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS RACETRACK INVESTIGATION UNIT

For Personal Services	\$ 463,000
For Employee Retirement Contributions	
Paid by Employer	24,200
For State Contributions to State	
Employees' Retirement System	62,200
For State Contributions to	
Social Security	<u>8,800</u>
Total	\$558,200

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of State Police for the expenses of Fraud Investigations:

DIVISION OF OPERATIONS FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services	\$ 4,070,200
For Employee Retirement Contributions	
Paid by Employer	216,900
For State Contributions to State	
Employees' Retirement System	547,000
For State Contributions to	
Social Security	<u>59,900</u>
Total	\$4,894,000

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services	\$ 34,433,100
For Employee Retirement Contributions	
Paid by Employer	1,387,400
For State Contributions to State	
Employees' Retirement System	4,627,400
For State Contributions to	
Social Security	2,435,500
For Contractual Services	6,150,700

For Travel		132,000
For Commodities		2,012,000
For Printing		81,100
For Equipment		2,347,300
For Electronic Data Processing.....		1,756,500
For Telecommunications Services		641,000
For Operation of Auto Equipment		171,000
For Administration of a Statewide Sexual Assault Evidence Collection Program		101,200
For Operational Expenses Related to the Combined DNA Index System		<u>4,074,200</u>
Total		\$60,350,400
For Administration and Operation of State Crime Laboratories: Payable from State Crime Laboratory Fund	\$550,000	
Payable from State Police DUI Fund	\$550,000	
Payable from State Offender DNA Identification System Fund	\$800,000	

Section 70. The sum of \$350,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 75. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

For Personal Services		\$ 1,605,000
For Employee Retirement Contributions Paid by Employer		81,600

For State Contributions to State	
Employees' Retirement System	215,700
For State Contributions to	
Social Security	41,700
For Contractual Services	128,200
For Travel	17,000
For Commodities	26,100
For Printing	3,700
For Equipment	17,900
For Telecommunications Services	101,100
For Operation of Auto Equipment	<u>94,600</u>
Total	\$2,332,600

Section 80. The sum of \$2,026,500, or so much thereof as may be necessary is appropriated to the Department of State Police from the General Revenue Fund for cadet training classes.

ARTICLE 8

Section 1. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING
OPERATIONS

For Personal Services	\$	22,622,800
For Employee Retirement Contributions		
Paid by State		904,000
For State Contributions to State		
Employees' Retirement System		3,040,300
For State Contributions to Social Security		1,708,000
For Contractual Services		4,594,600
For Travel		689,200

For Commodities	530,200
For Printing	549,600
For Equipment	417,600
For Equipment:	
Purchase of Cars & amp; Trucks	0
For Telecommunications Services	462,500
For Operation of Automotive Equipment	<u>171,800</u>
Total	\$35,690,600

LUMP SUMS

Section 1a. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	\$ 500,000
For costs associated with asbestos	
abatement.....	575,400
For metropolitan planning and research	
purposes as provided by law, provided	
such amount shall not exceed funds	
to be made available from the federal	
government or local sources	15,000,000
For metropolitan planning and research	
purposes as provided by law	1,300,000
For federal reimbursement of planning	
activities as provided by the Transportation	
Equity Act for the 21st Century	1,750,000
For the federal share of the IDOT	
ITS Program, provided expenditures	
do not exceed funds to be made available	
	2,100,000

by the Federal Government	
For the state share of the IDOT	
ITS Corridor Program	3,500,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>300,000</u>
Total	\$25,025,400

AWARDS AND GRANTS

Section 1b. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078	\$	515,000
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations		260,000
For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not Eligible for Inclusion in the Highway Improvement Program Appropriation.....		10,000,000
For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal operations		1,932,200
For grants to Illinois Universities for applied research on transportation.....		520,000

For payment of claims as provided by the "Workers' Compensation Act" or the "Workers' Occupational Diseases Act", including Treatment, Expenses and Benefits Payable for Total Temporary Incapacity for Work for State Employees whose salaries are paid from the Road Fund:

For Awards and Grants 10,600,000

Total \$23,827,200

Expenditures from appropriations for treatment and expense may be made after the Department of Transportation has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

CAPITAL IMPROVEMENTS, HIGHWAYS
PERMANENT IMPROVEMENTS

Section 2. The sum of \$7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

BUREAU OF INFORMATION PROCESSING
OPERATIONS

Section 3. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Personal Services	\$	5,403,300
For Employee Retirement Contributions		
Paid by State		216,100
For State Contributions to State		
Employees' Retirement System		726,200
For State Contributions to Social Security		407,900
For Contractual Services		6,154,600
		52,700

For Travel	
For Commodities	25,200
For Equipment	6,500
For Electronic Data Processing	1,233,400
For Telecommunications	<u>1,161,000</u>
Total	\$15,386,900

Section 4. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS
OPERATIONS

For Personal Services	\$	28,609,700
For Extra Help		872,900
For Employee Retirement Contributions		
Paid by State		1,179,300
For State Contributions to State		
Employees' Retirement System		3,962,000
For State Contributions to Social Security		2,225,900
For Contractual Services		5,301,400
For Travel		540,900
For Commodities		389,000
For Equipment		738,900
For Equipment:		
Purchase of Cars and Trucks		0
For Telecommunications Services		2,754,000
For Operation of Automotive Equipment		<u>323,200</u>
Total		\$46,897,200

LUMP SUM

Section 4a. The sum of \$660,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

AWARDS AND GRANTS

Section 4b. The sum of \$2,105,600, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 4b1. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of

Transportation Rules and Regulations..... \$ 3,000,000

For reimbursement of eligible expenses arising from City, County, and other

State Maintenance Agreements..... 8,522,000

Total \$11,522,000

Section 4c. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION

For Maintenance, Traffic and Physical

Research Purposes (A) \$ 26,129,100

For Maintenance, Traffic and Physical

Research Purposes (B) 10,139,000

For costs associated with the identification and disposal of hazardous materials at storage facilities	1,158,600
For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages	<u>5,500,000</u>
Total	\$42,926,700

REFUNDS

Section 4d. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 28,000

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

TRAFFIC SAFETY
OPERATIONS

For Personal Services	\$ 5,560,200
For Employee Retirement Contributions	
Paid by State	222,400
For State Contributions to State	747,200

Employees' Retirement System	
For State Contributions to Social Security	419,800
For Contractual Services	1,310,400
For Travel	56,200
For Commodities	100,200
For Printing	282,300
For Equipment	76,100
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	113,900
For Operation of Automotive Equipment	<u>85,100</u>
Total	\$8,973,800

REFUNDS

Section 5a. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds..... \$ 9,200

Section 5b. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

For Personal Services	\$	148,500
For Employee Contribution to		
Retirement System by Employer		5,800
For State Contributions to State		
Employees' Retirement System		20,000
For State Contributions to Social Security		11,000

For Group Insurance	33,000
For Contractual Services	10,500
For Travel	13,700
For Commodities	1,000
For Printing	2,300
For Equipment	2,400
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$253,300

AWARDS AND GRANTS

Section 5b1. The sum of \$2,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 6. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR
OPERATIONS

For Personal Services	\$	4,635,000
For Employee Retirement Contributions		
Paid by State		185,400
For State Contributions to State		
Employees' Retirement System		622,900
For State Contributions to Social Security		349,900
For Contractual Services		1,001,100
For Travel		246,700
For Commodities		103,800
For Equipment		210,300

For Equipment:	
Purchase of Cars and Trucks	88,600
For Telecommunications Services	24,800
For Operation of Automotive Equipment	<u>299,800</u>
Total	\$7,768,300

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE
OPERATIONS

For Personal Services	\$	79,546,100
For Extra Help		4,906,200
For Employee Retirement Contributions		
Paid by State		3,899,300
For State Contributions to State		
Employees' Retirement System		11,349,500
For State Contributions to Social Security		6,400,400
For Contractual Services		15,767,800
For Travel		225,600
For Commodities		5,379,200
For Equipment		1,258,200
For Equipment:		
Purchase of Cars and Trucks		2,995,200
For Telecommunications Services		1,746,700
For Operation of Automotive Equipment		<u>7,449,300</u>
Total		\$140,923,500

Section 8. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE
OPERATIONS

For Personal Services	\$	25,306,900
For Extra Help		1,726,400
For Employee Retirement Contributions		
Paid by State		1,243,500
For State Contributions to State		
Employees' Retirement System		3,633,000
For State Contributions to Social Security		2,041,000
For Contractual Services		3,577,000
For Travel		225,900
For Commodities		2,150,700
For Equipment		914,000
For Equipment:		
Purchase of Cars and Trucks		1,051,700
For Telecommunications Services		394,500
For Operation of Automotive Equipment		<u>2,423,900</u>
Total		\$44,688,500

Section 9. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE
OPERATIONS

For Personal Services	\$	23,124,100
For Extra Help		1,573,100

For Employee Retirement Contributions	
Paid by State	1,136,100
For State Contributions to State	
Employees' Retirement System	3,319,100
For State Contributions to Social Security	1,864,600
For Contractual Services	2,977,600
For Travel	118,300
For Commodities	2,387,900
For Equipment	971,400
For Equipment:	
Purchase of Cars and Trucks	1,073,100
For Telecommunications Services	239,900
For Operation of Automotive Equipment	<u>2,597,300</u>
Total	\$41,382,500

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE
OPERATIONS

For Personal Services	\$	21,105,100
For Extra Help		1,763,200
For Employee Retirement Contributions		
Paid by State		1,051,900
For State Contributions to State		
Employees' Retirement System		3,073,300
For State Contributions to Social Security		1,726,600
For Contractual Services		3,936,500

For Travel	129,400
For Commodities	1,149,900
For Equipment	1,109,200
For Equipment:	
Purchase of Cars and Trucks	773,900
For Telecommunications Services	221,500
For Operation of Automotive Equipment	<u>1,765,800</u>
Total	\$37,806,300

Section 11. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE
OPERATIONS

For Personal Services	\$	22,176,500
For Extra Help		1,328,200
For Employee Retirement Contributions		
Paid by State		1,081,200
For State Contributions to State		
Employees' Retirement System		3,158,800
For State Contributions to Social Security		1,774,600
For Contractual Services		2,893,700
For Travel		83,700
For Commodities		1,335,500
For Equipment		728,300
For Equipment:		
Purchase of Cars and Trucks		831,400
		152,800

For Telecommunications Services	
For Operation of Automotive Equipment	<u>2,132,500</u>
Total	\$37,677,200

Section 12. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE
OPERATIONS

For Personal Services	\$	23,945,300
For Extra Help		1,311,800
For Employee Retirement Contributions		
Paid by State		1,161,800
For State Contributions to State		
Employees' Retirement System		3,394,300
For State Contributions to Social Security		1,906,900
For Contractual Services		3,251,100
For Travel		116,900
For Commodities		1,735,300
For Equipment		734,100
For Equipment:		
Purchase of Cars and Trucks		755,800
For Telecommunications Services		250,700
For Operation of Automotive Equipment		<u>2,345,100</u>
Total		\$40,909,100

Section 13. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	\$	15,228,800
For Extra Help		779,300
For Employee Retirement Contributions		
Paid by State		736,500
For State Contributions to State		
Employees' Retirement System		2,151,300
For State Contributions to Social Security		1,208,600
For Contractual Services		2,015,300
For Travel		152,100
For Commodities		813,400
For Equipment		652,200
For Equipment:		
Purchase of Cars and Trucks		539,200
For Telecommunications Services		149,500
For Operation of Automotive Equipment		<u>1,097,700</u>
Total		\$25,523,900

Section 14. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE
OPERATIONS

For Personal Services	\$	29,347,700
For Extra Help		1,538,500
For Employee Retirement Contributions		
Paid by State		1,420,800
For State Contributions to State		

Employees' Retirement System	4,150,800
For State Contributions to Social Security	2,331,900
For Contractual Services	5,692,900
For Travel	200,900
For Commodities	1,347,700
For Equipment	1,363,500
For Equipment:	
Purchase of Cars and Trucks	1,373,800
For Telecommunications Services	622,600
For Operation of Automotive Equipment	<u>2,093,100</u>
Total	\$51,484,200

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE
OPERATIONS

For Personal Services	\$	15,340,000
For Extra Help		1,232,400
For Employee Retirement Contributions		
Paid by State		762,300
For State Contributions to State		
Employees' Retirement System		2,227,200
For State Contributions to Social Security		1,251,200
For Contractual Services		2,225,900
For Travel		69,100
For Commodities		785,000
		720,300

For Equipment	
For Equipment:	
Purchase of Cars and Trucks	617,000
For Telecommunications Services	111,800
For Operation of Automotive Equipment	<u>1,273,200</u>
Total	\$26,615,400

Section 16. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CONSTRUCTION DIVISION
AWARDS AND GRANTS

For apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the

"Illinois Highway Code" \$ 15,000,000

For apportionment to counties under 1,000,000 in population, \$8,000,000 of the total apportioned in equal amounts to each eligible county, and \$13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of

eligible counties..... 21,800,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District

Highway Commissioners 10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois

Municipal League 4,000,000

Total \$50,814,300

CONSTRUCTION

Section 16b. The following sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$264,816,000
District 2, Dixon	18,035,000
District 3, Ottawa	15,344,000
District 4, Peoria	11,059,000
District 5, Paris	11,686,000
District 6, Springfield.....	19,671,000
District 7, Effingham.....	9,701,000
District 8, Collinsville.....	14,464,000
District 9, Carbondale.....	11,451,000
Statewide	37,973,000
Engineering	<u>0</u>
Total	\$414,200,000

Section 16b1. The following sums, or so much thereof as may be necessary, are appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-

0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$109,671,000
District 2, Dixon	69,364,000
District 3, Ottawa	55,750,000
District 4, Peoria	26,126,000
District 5, Paris	50,016,000
District 6, Springfield	70,435,000
District 7, Effingham	27,848,000
District 8, Collinsville	63,305,000
District 9, Carbondale	39,021,000
Statewide	104,881,400
Engineering	<u>182,019,000</u>
Total	\$798,436,400

Section 16b2. The sum of \$450,000,000, or so much thereof as may be necessary, for statewide use pursuant to Section 4(a)(1) of the General Obligation Bond Act, is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for land acquisition, engineering (including environmental studies and archaeological activities and other studies and activities necessary or appropriate to secure federal participation in the project), and construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, structures separating highways and railroads and bridges and for purposes allowed or required by Title 23 of the U.S. Code as provided by law in order to implement a portion of the Fiscal Year 2000 road improvements program.

GRADE CROSSING PROTECTION
CONSTRUCTION

Section 17. The sum of \$26,250,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations

at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 18. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:

Payable from the Road Fund	\$	4,762,800
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For Employee Retirement Contributions
Paid by State:

Payable from the Road Fund	219,100
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For State Contributions to State
Employees' Retirement System:

Payable from the Road Fund	640,100
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For State Contributions to Social Security:

Payable from the Road Fund	359,600
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For Contractual Services:

Payable from the Road Fund	3,225,000
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Payable from Air Transportation

Revolving Fund	800,000
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For Travel:

Payable from the Road Fund	115,000
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For Travel: Executive Air Transportation
Expenses of the General Assembly:

Payable from the General Revenue Fund	190,100
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For Travel: Executive Air Transportation
Expenses of the Governor's Office:

Payable from the General Revenue Fund	181,600
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For Commodities:

Payable from Aeronautics Fund	299,500
Payable from the Road Fund	280,000

For Equipment:

Payable from the General Revenue Fund	3,037,500
Payable from the Road Fund	161,100

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund	0
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For Telecommunications Services:

Payable from the Road Fund	105,800
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For Operation of Automotive Equipment:

Payable from the Road Fund	<u>24,400</u>
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Total	\$14,401,600
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REFUNDS

Section 18a. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds..... \$ 500

Section 18a1. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds \$ 35,000

AWARDS AND GRANTS

Section 18b. The sum of \$120,000,000, or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects undertaken pursuant to pertinent state or federal laws, provided such

amounts shall not exceed funds available from federal and/or local sources.

Section 18b1. The sum of \$16,032,300, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for financial assistance to airports pursuant to Section 34 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for airport acquisition and development pursuant to Section 72 of the Illinois Aeronautics Act, as amended, for such purposes as are described in that Section and for making deposits into the Airport Land Loan Revolving Fund for loans pursuant to Section 34b of The Illinois Aeronautics Act, as amended, for such purposes as are described in that Section.

Section 18b1a. The sum of \$5,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(c) of the General Obligation Bond Act, for expenses associated with land acquisition for the third Chicago area major airport.

Section 18b2. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

Section 18b3. The sum of \$5,600,000, or so much thereof as may be necessary, is appropriated from the Airport Land Loan Revolving Fund to the Department of Transportation for loans to airport sponsors for all costs associated with land acquisition.

Section 19. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC TRANSPORTATION DIVISION
OPERATIONS

For Personal Services	\$	1,636,800
For Employee Retirement		
Contributions		65,500
For State Contributions to State		
Employees' Retirement System		220,000
For State Contributions to Social		

Security	120,000
For Contractual Services	21,900
For Travel	16,900
For Commodities	2,400
For Equipment	15,500
For Telecommunications Services	21,300
For Operation of Automotive Equipment	<u>8,200</u>
Total	\$2,128,500

LUMP SUMS

Section 19a. The sum of \$90,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 19a1. The sum of \$551,900, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

Section 19a2. The sum of \$369,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 19b. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 19b1. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the

purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 19b2. The following named sums, or so much thereof as may be necessary, are appropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act,

as amended \$ 76,000,000

For the counties of the state outside
the counties of Cook, DuPage, Kane,
McHenry, and Will pursuant to
Section 4(b)(1) of the General

Obligation Bond Act, as amended 5,000,000

For Operation Green Light Program..... 15,000,000

Total \$96,000,000

Section 19b3. The sum of \$186,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 19b4. The sum of \$55,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 19b5. The sum of \$73,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department

of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 19b6. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS

Champaign-Urbana Mass Transit District	\$	10,375,200
Greater Peoria Mass Transit District.....		8,636,900
Rock Island County Metropolitan Mass Transit District.....		5,991,600
Rockford Mass Transit District.....		6,134,400
Springfield Mass Transit District.....		5,965,500
Bloomington-Normal Public Transit System		2,853,200
City of Decatur		2,852,700
City of Pekin		428,300
River Valley Metro Mass Transit District.....		966,300
City of South Beloit		<u>38,800</u>
Total, Urbanized Areas		\$44,242,900

NON-URBANIZED AREAS

City of Danville	\$	1,037,600
City of Quincy		1,426,400
RIDES Mass Transit District		1,320,300
South Central Illinois Mass Transit District		1,345,300
		648,500

City of Galesburg

Jackson County

Mass Transit District.....

110,000

Total, Non-Urbanized Areas

\$5,888,100

Section 19b7. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 19b8. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 19b9. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

RAIL PASSENGER AND RAIL FREIGHT
AWARDS AND GRANTS

Section 20a. The sum of \$10,633,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 20a1. The sum of \$0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the Rail Freight Services Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a2. The sum of \$3,341,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a3. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a4. The sum of \$356,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the State's share of the Rail Freight Loan Repayment Program created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 20a5. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 20a6. The sum of \$20,000,000 or so much thereof as may be necessary is appropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 21. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION
OPERATIONS

For Personal Services	\$	7,554,300
For Employee Retirement		
Contributions Paid by State.....		302,200
For State Contributions to State		
Employees' Retirement System		1,015,200
For State Contributions to Social Security		575,100
For Group Insurance		1,331,000
For Contractual Services		61,000
For Travel		88,900

For Commodities	7,200
For Printing	36,900
For Equipment	49,300
For Telecommunications Services	23,000
For Operation of Automotive Equipment.....	<u>7,100</u>
Total	\$11,051,200

AWARDS AND GRANTS

Section 21a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties	\$225,100,000
To Municipalities	315,700,000
To Counties for Distribution to Road Districts	<u>102,200,000</u>
Total	\$643,000,000

Section 22. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	\$	737,800
For Employee Retirement Contributions		
Paid by the State		29,500
For State Contributions to State		

Employees' Retirement System	99,200
For State Contributions to Social Security	55,700
For Contractual Services	328,400
For Travel	73,200
For Commodities	23,800
For Printing	34,000
For Equipment	47,100
For Telecommunications Services.....	1,900
For Operation of Automotive Equipment.....	<u>4,900</u>
Total	\$1,435,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	\$	4,336,700
For Employee Retirement Contributions		
Paid by the State		233,800
For State Contributions to State		
Employees' Retirement System		582,800
For State Contributions to Social Security		64,600
For Contractual Services		452,900
For Travel		322,800
For Commodities		247,300
For Printing		89,000
For Equipment		601,800
For Equipment:		
Purchase of Cars and Trucks.....		0
For Telecommunications Services.....		241,000
		<u>306,900</u>

For Operation of Automotive Equipment.....

Total \$7,479,600

FOR THE SECRETARY OF STATE

For Personal Services \$ 0

For Employee Retirement Contributions

Paid by the State 0

For State Contributions to State

Employees' Retirement System 0

For State Contributions to Social Security 0

Total \$

Section 23. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services \$ 128,300

For Employee Retirement Contributions

Paid by the State 7,100

For State Contributions to State

Employees' Retirement System 17,200

For State Contributions to Social Security 9,900

For Contractual Services 66,000

For Travel 2,100

For Commodities 3,000

For Printing..... 2,700

For Equipment 6,400

12,800

For Operation of Automotive Equipment.....

Total \$255,500

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services \$ 1,247,600

For Employee Retirement Contributions

Paid by the State 68,100

For State Contributions to State

Employees' Retirement System 167,700

For State Contributions to Social Security 18,500

For Contractual Services 14,900

For Travel 2,000

For Commodities 14,000

For Equipment 0

For Operation of Auto Equipment..... 95,200

Total \$1,628,000

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services \$ 0

For Equipment..... 0

For Equipment:

Purchase of Cars and Trucks..... 0

Total \$

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services \$ 1,186,900

For Employee Retirement Contributions

Paid by the State 47,500

For State Contributions to State Employees'

Retirement System 159,500

For State Contributions to Social Security		89,600
For Contractual Services		1,513,300
For Travel		79,200
For Commodities		190,500
For Printing		172,400
For Equipment		15,300
For Telecommunications Services		<u>2,200</u>
Total		\$3,456,400

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	\$	91,000
For Travel		1,000
For Commodities		<u>7,700</u>
Total		\$99,700

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD

For Contractual Services	\$	80,000
For Printing		<u>5,000</u>
Total		\$85,000

FOR THE STATE FIRE MARSHALL

For Contractual Services.....	\$	30,000
For Commodities		77,000
For Printing.....		15,000
For Travel.....		<u>\$3,000</u>
Total		\$125,000

FOR THE STATE BOARD OF EDUCATION

For Contractual Services.....	\$	0
For Travel		0
		<u>0</u>

For Printing.....

Total \$

FOR LOCAL GOVERNMENTS

For Local Government Projects by Municipalities and Counties ... \$5,269,200

Section 24. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

For Contractual Services \$ 13,000

For Travel 19,000

Total \$32,000

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services \$ 0

For Travel 3,100

For Commodities 141,000

For Printing 107,900

For Equipment..... 74,300

Total \$326,300

FOR THE SECRETARY OF STATE (410)

For Personal Services \$ 16,000

For Employee Retirement Contributions

Paid by the State 900

For the State Contribution to State

Employees' Retirement System 2,200

For the State Contribution to Social Security		300
For Contractual Services		2,000
For Travel		3,500
For Commodities		40,000
For Printing		16,200
For Equipment.....		5,000
For Telecommunication Services		<u>1,000</u>
Total		\$87,100
FOR THE DEPARTMENT OF STATE POLICE (410)		
For Personal Services	\$	595,200
For Employee Retirement Contributions Paid by the State		32,600
For the State Contribution to State Employees' Retirement System		80,000
For the State Contribution to Social Security		7,900
For Commodities		3,400
For Equipment		0
For Operation of Auto Equipment.....		<u>54,800</u>
Total		\$773,900
FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD (410)		
For Contractual Services	\$	145,000
For Printing.....		<u>5,000</u>
Total		\$150,000
FOR LOCAL GOVERNMENTS		

For Local Government Projects by Municipalities and Counties	\$1,593,200
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Section 25. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	\$ 2,579,500
For Equipment.....	295,600
For Telecommunications.....	<u>1,000</u>
Total	\$2,876,100

FOR THE DEPARTMENT OF STATE POLICE (.08)

For Equipment.....	\$ 0
Total	\$

FOR THE SECRETARY OF STATE (.08)

For Personal Services	\$ 31,000
For Employee Retirement Contributions	
Paid by the State	2,000
For the State Contribution to State	
Employees' Retirement System	4,200
For the State Contribution to Social	
Security	2,500
For Contractual Services	41,100
For Travel	7,000
For Commodities.....	500
For Printing.....	8,000
For Equipment	20,000
For Telecommunications Services.....	<u>1,000</u>

Total \$117,300

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

For Contractual Services	\$	55,000
For Travel		2,900
For Commodities.....		500
For Printing.....		<u>34,800</u>
Total		\$93,200

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services.....	\$	<u>0</u>
Total		\$

FOR LOCAL GOVERNMENTS (.08)

For Local Government Projects		
by Municipalities and Counties.....	\$	1,311,400

Section 26. The sum of \$409,400, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 30. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 2 Permanent Improvements

Section 16b2 Series A Road Program

Section 18b1 Series B (Aeronautics)

- Section 18b1a Series B Land Acquisition Third Airport
 - Section 18b2 GRF Capital (Aeronautics)
 - Section 18b3 Airport Land Loan Revolving Fund
 - Section 19b GRF Reduced Fares Downstate
 - Section 19b1 GRF Reduced Fares RTA
 - Section 19b2 Series B (Transit)
 - Section 19b4 SCIP Debt Service I
 - Section 19b5 SCIP Debt Service II
 - Section 19b9 GRF Capital (Transit)
 - Section 20a GRF Rail Passenger
 - Section 20a1 GRF Rail Freight Program
 - Section 20a2 State Rail Freight Loan Repayment
 - Section 20a3 Fed Rail Freight Loan Repayment
 - Section 20a4 GRF Rail Freight Match
 - Section 20a5 Fed High Speed Rail Trust
 - Section 20a6 Series B Rail
- of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 8A

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 1a. The sum of \$730,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 51, Section 1a and Article 52, Section 1a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a1. The sum of \$1,842,300, or so much thereof as may be necessary,

and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Asbestos Abatement heretofore made in Article 51, Section 1a and Article 52, Section 1a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a2. The sum of \$39,153,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for metropolitan planning in Article 51, Section 1a and Article 52, Section 1a2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 1a3. The sum of \$3,732,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and Article 52, Section 1a3 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 1a4. The sum of \$2,657,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 1a4 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 1a5. The sum of \$4,511,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 1a5 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 1a6. The sum of \$19,396,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and Article 52, Section 1a6 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS Program.

Section 1a7. The sum of \$13,624,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1a and Article 52, Section 1a7 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS Program.

AWARDS AND GRANTS

Section 1b. The sum of \$40,307,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1b and Article 52, Section 1b of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

Section 1b1. The sum of \$84,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning the Interstate 355 Southern Extension Corridor Planning Council heretofore made in Article 52, Section 1b1 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 1b2. The sum of \$1,346,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 1b and Article 52, Section 1b2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants to Illinois Universities for applied research on Transportation.

CAPITAL IMPROVEMENTS, HIGHWAYS

PERMANENT IMPROVEMENTS

Section 2. The sum of \$18,616,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 51, Section 2 and Article 52, Section 2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 3. The sum of \$487,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 51, Section 4a and Article 52, Section 3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

AWARDS AND GRANTS

Section 3a. The sum of \$5,390,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning railroad relocation demonstration projects heretofore

made in Article 52, Section 3a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes, provided such amount does not exceed funds to be made available from the federal government.

Section 3a1. The sum of \$18,519,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 51, Section 4b1 and Article 52, Section 3a1 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3a2. The sum of \$155,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation concerning the State share of railroad relocation demonstration projects heretofore made in Article 52, Section 3a2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 3b. The sum of \$99,230,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from an the appropriations heretofore made in Article 52, Section 3b of Public Act 92-538, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b1. The sum of \$27,112,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 3b1 of Public Act 92-538, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b2. The sum of \$8,664,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made for "Engineering and Consultant Contracts" in Article 52, Section 3b2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b3. The sum of \$179,603,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made for "Engineering and Consultant Contracts" in Article 51, Section 16b of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b4. The sum of \$500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 3b3 of Public Act 92-538, for preliminary engineering for western access to O'Hare Airport, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b5. The sum of \$5,644,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning hazardous materials made in Article 51, Section 4c and Article 52, Section 3b4 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b6. The sum of \$18,958,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for Formal Contracts in the line item, "For Maintenance, Traffic and Physical Research Purposes (A)" for the Central Offices, Division of Highways, in Article 51, Section 4c and Article 52, Section 3b5 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 3b7. The sum of \$4,793,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 51, Section 4c and Article 52, Section 3b6 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 4. The sum of \$3,041,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 5b1 and Article 52, Section 4 of Public Act 92-538, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

CONSTRUCTION DIVISION

AWARDS AND GRANTS

Section 5a. The sum of \$18,135,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for township bridges in Article 51, Section 16 and Article 52, Section 5a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 5b1. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 51, Section 16b of Public Act 92-538, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and constructions engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code, for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program; such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$612,238,800
District 2, Dixon	55,305,600
District 3, Ottawa	29,714,000
District 4, Peoria	29,906,300
District 5, Paris	39,667,700
District 6, Springfield.....	46,196,400
District 7, Effingham.....	42,463,600
District 8, Collinsville.....	78,688,000
District 9, Carbondale.....	26,488,700
Statewide	<u>118,496,200</u>
 Total	 \$1,079,165,300

Section 5b2. The sum of \$306,242,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b3. The sum of \$230,940,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b4. The sum of \$63,313,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b5. The sum of \$28,973,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b4 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b6. The sum of \$117,411,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b5 of Public Act of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 5b7. The sum of \$201,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from the reappropriations heretofore made in Article 52, Section 5b6 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 5b8. The sum of \$27,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b7 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Department of Natural Resources.

Section 5b9. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 51, Section 16b2 of Public Act 92-538, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations as follows:

District 1, Schaumburg	\$160,103,300
	23,310,800

District 2, Dixon	
District 3, Ottawa	15,011,900
District 4, Peoria	12,487,900
District 5, Paris	16,505,800
District 6, Springfield.....	30,236,400
District 7, Effingham.....	16,393,700
District 8, Collinsville.....	37,855,300
District 9, Carbondale.....	14,439,700
Statewide	<u>40,485,500</u>
Total	\$366,830,300

Section 5b10. The sum of \$217,888,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b8 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b11. The sum of \$73,432,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b9 of Public Act 92-538, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b12. The sum of \$14,134,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations heretofore made in Article 52, Section 5b10 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b13. The sum of \$7,682,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 5b11 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b14. The sum of \$20,716,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b12 of Public Act 92-538, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 5b15. The sum of \$470,811,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 16b2 of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b16. The sum of \$155,227,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b13 of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b17. The sum of \$18,279,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 5b13a of Public Act 92-538, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 5b18. The sum of \$71,597,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 51, Section 17 and Article 52, Section 5b14 of Public Act 92-538, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

AERONAUTICS DIVISION

AWARDS AND GRANTS

Section 6a. The sum of \$349,199,300, or so much thereof as may be necessary, and remains unexpended, less \$100,000,000 to be lapsed, at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 18b and Article 52, Section 6a of Public Act 92-538, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for the same purposes.

Section 6a1. The sum of \$47,366,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b1 and Article 52, Section 6a1 of Public Act 92-538, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 6a2. The sum of \$1,295,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 51, Section 18b2 and Article 52, Section 6a2 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 6b. The sum of \$36,000,000, or so much thereof as may be necessary and remains unexpended

at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 51, Section 18b1a and Article 52, Section 6b of Public Act 92-538, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY AWARDS AND GRANTS

Section 7a. The sum of \$10,426,700, or so much thereof as may be necessary, and remains unexpended from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 51, Section 23 and Article 52, Section 7a of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a1. The sum of \$3,409,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 51, Section 25 and Article 52, Section 7a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

Section 7a2. The sum of \$4,090,800, or so much thereof as may be necessary, and remains unexpended from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 51, Section 24 and Article 52, Section 7a2 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purpose of Local Government Projects by Municipalities and Counties.

PUBLIC TRANSPORTATION DIVISION LUMP SUMS

Section 8a. The sum of \$388,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 51, Section 19a and Article 52, Section 8a of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8a1. The sum of \$2,058,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 19a1 and Article 52, Section 8a1 of Public Act 92-538, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the Transportation Equity Act for the 21st Century.

AWARDS AND GRANTS

Section 8b. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made in Article 51, Section 19b2 and Article 52, Section 8b of Public Act 92-538, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act,	
as amended	\$236,536,900
For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General	
Obligation Bond Act, as amended	24,699,000
For the Department of Transportation's Greenlight Program pursuant to Section 4(b)(1) of the General	
Obligation Bond Act, as amended.....	68,253,500
To extend the metrolink rail line	
to Mid-America Airport.....	<u>5,000,100</u>
Total	\$334,489,500

Section 8b1. The following named sums, or so much thereof as may be necessary, and remain unexpended at the close of business on June 30, 2003, from the reappropriations heretofore made in Article 52, Section 8b1 of Public Act 92-538, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the	
General Obligation Bond Act, as amended.....	\$ 3,071,100
For the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General	
Obligation Bond Act, as amended	3,101,300
For the counties of the State outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation	
Bond Act, as amended	<u>871,800</u>
Total	\$7,044,200

Section 8b2. The sum of \$5,670,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 8b2 of Public Act 92-538, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 8b3. The sum of \$14,304,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Public Transportation heretofore made in Article 51, Section 19b9 and Article 52, Section 8b3 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 8b4. The sum of \$66,962,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriations and reappropriations heretofore made in Article 51, Section 19b8 and Article 52, Section 8b4 of Public Act 92-538, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

RAIL PASSENGER AND RAIL FREIGHT AWARDS AND GRANTS

Section 9a. The sum of \$6,879,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning Rail Freight Service Assistance Program heretofore made in Article 51, Section 20a1 and Article 52, Section 9a of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a1. The sum of \$13,723,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a2 and Article 52, Section 9a1 of Public Act 92-538, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a2. The sum of \$3,389,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 51, Section 20a3 and Article 52, Section 9a2 of Public Act 92-538, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 9a3. The sum of \$1,710,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation concerning the State's share of the Rail Freight Loan Repayment Program heretofore made in Article 51, Section 20a4 and Article 52, Section 9a3 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 9a4. The sum of \$21,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 9a4 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a5. The sum of \$14,449,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a5 and Article 52, Section 9a5 of Public Act 92-538, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 9a6. The sum of \$525,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 9a6 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the state share of the High Speed Rail Project.

Section 9a7. The sum of \$38,834,300, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from the appropriation and reappropriation heretofore made in Article 51, Section 20a6 and Article 52, Section 9a7 of Public Act 92-538, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 10. The sum of \$5,630,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 10 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 11. The sum of \$9,815,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 11 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-

0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 12. The sum of \$9,671,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 12 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 13. The sum of \$10,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the appropriation heretofore made in Article 52, Section 13 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0500; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 14a1. The sum of \$255,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a1 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with streetscaping and other improvements to the entrance of Oak Ridge Cemetery in Springfield.

Section 14a2. The sum of \$26,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the widening of Route 1 south of Paris.

Section 14a3. The sum of \$317,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a3 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for

all costs associated with infrastructure improvements including replacement of, or closure of the Gaumer bridge near Alvin.

Section 14a4. The sum of \$8,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a4 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with Phase II planning and engineering of improvements to East Main Street in Danville.

Section 14a5. The sum of \$732,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a5 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phases I and II environmental studies and engineering for the Lynch Road beltline.

Section 14a6. The sum of \$39,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a6 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the upgrade of roads accessing the Catlin Coal Company to make the roads accessible to vehicles up to 80,000 pounds.

Section 14a7. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a7 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for traffic improvements at Morton West High School.

Section 14a8. The sum of \$278,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a8 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the resurfacing of Route 25 from Bluff City Boulevard to Congdon Avenue in Elgin.

Section 14a9. The sum of \$195,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a9 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with stop light synchronization in the City of Springfield.

Section 14a10. The sum of \$142,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a10 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the reconstruction of Broadway Avenue in Rockford.

Section 14a11. The sum of \$200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section

14a11 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the University of Illinois at Chicago's Urban Transportation Center to study the PACE bus system in DuPage County.

Section 14a12. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 14a12 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a grant to the Village of Morrison for road improvements for the Morrison Industrial Spur.

GA PROJECT ADD-ONS

Section 15. The sum of \$3,048,400, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from the reappropriation heretofore made in Article 52, Section 15 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

GA PROJECT ADD-ONS

Section 16s1. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 16s1 of Public Act 92-538, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with rehabilitation of the Old State Capitol Square in Springfield.

Section 16s2. The sum of \$354,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 16s2 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for expenses associated with work on the US 20 by-pass at Elgin.

Section 17. The sum of \$32,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 17 of Public Act 92-538, is reappropriated from the General Revenue Fund to the Department of Transportation for the Village of Berkeley for all costs associated with the resurfacing, rebuilding, reconstruction, and replacement of St. Charles Road between Interstate 290 and Wolf Road.

Section 18. The sum of \$25,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 18 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Darien for all costs associated with the rebuilding, reconstruction, resurfacing, removal, and replacement of the south frontage road of Interstate 55.

Section 20. The sum of \$264,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 20 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation, for the same purposes.

Section 22. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 22 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of Libertyville for signalization at Route 21 and Condell Drive.

Section 23. The sum of \$247,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 23 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the Village of LaGrange to resurface LaGrange Road from Ogden to I-55.

Section 25. The sum of \$15,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 25 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Phase I engineering for an overpass on Veteran's Memorial Drive over I-57 to Wells Bypass Road in the City of Mt. Vernon.

Section 26. The sum of \$165,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 26 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for a study of the expansion of Route 23 to four lanes from Streator to Ottawa.

Section 27. The sum of \$12,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 27 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for topical resurfacing of existing roadway from Kedzie Avenue to Bell Avenue.

Section 28. The sum of \$385,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 28 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for the City of Chicago for the same purposes.

Section 29. The sum of \$325,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 29 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for intersection improvements and traffic lights installation at 94th and Kedzie Avenue in Evergreen Park.

Section 30. The sum of \$27,700, or so much thereof as may be necessary, and remains unexpended at

the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 30 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements on Foster Avenue.

Section 31. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 31 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for curbs and roadway improvements along Elston Avenue between Central and Milwaukee Avenues.

Section 32. The sum of \$26,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 32 of Public Act 92-538, as amended, is reappropriated from the Capital Development Fund to the Illinois Department of Transportation for the City of Chicago for preliminary engineering for a pedestrian crossing over the Canadian National Railroad tracks at West 79th Street and South Central Park Avenue.

Section 33. The sum of \$233,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 33 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for the City of Chicago for resurfacing Pulaski Road from 79th to 87th.

Section 34. The sum of \$250,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 34 of Public Act 92-538, as amended, is reappropriated from the Road Fund to the Illinois Department of Transportation for all costs associated with preliminary planning, design, engineering and construction of the system of access roads parallel to I-190 between Mannheim Road and the Tri-State Tollway.

Section 35. The sum of \$204,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 35 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation to resurface or repair Martin Luther King Drive between 67th and 79th Streets.

Section 36. In addition to any other funds that may be appropriated for the same purpose, the sum of \$4,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 36 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for necessary studies for sound barriers along I-90/94 Dan Ryan Expressway between 35th and 95th.

Section 37. The sum of \$175,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52 Section 37 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for resurfacing and cold milling on the Illinois River Bridge in Morris.

Section 38. The sum of \$5,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 38 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for Lake County for intersection improvements at Route 132 and Deep Lake Road.

Section 39. The sum of \$870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 39 of Public Act 92-538, as amended, is reappropriated from the General Revenue Fund to the Illinois Department of Transportation for reconstructing and resurfacing Wood Street from Illinois Route 83 to 171st Street and traffic lights at 162nd Street in Markham.

Section 40. The sum of \$22,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 40 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Village of Olympia Fields for the purpose of completing Phase I of Transit Oriented Development.

Section 41. The sum of \$30,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 41 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for an engineering study for an interchange of I-80 at Mile Marker 101 in LaSalle County.

Section 42. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 42 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the City of Wheeling for the purpose of pedestrian crossing improvements.

Section 43. The sum of \$3,671,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 43 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 44. The sum of \$373,400, or so much thereof as may be necessary, and remains unexpended at

the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 44 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to the Madison County Transit District for the construction of the Collinsville Transit Center.

Section 45. The sum of \$100,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 45 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for the installation of crossing gates at Westleigh Road and the installation of crossing gates at Old Elm Road grade crossing.

Section 46. The sum of \$300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 46 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for a grant to Metra for the purpose of landscaping, remodeling, and repairing of the embankments and viaducts from 47th to 57th Streets.

Section 47. The sum of \$23,800, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 47 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Industrial Drive.

Section 48. The sum of \$10,100, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 48 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for costs associated with the reconstruction of Airport Road and Chartres Street.

Section 49. The sum of \$75,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 49 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for a traffic signal at 51st Street West in Rock Island.

Section 50. The sum of \$8,300, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 50 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for repair of 1st Street from Water Street and Brunner Street to Bucklin Street in LaSalle.

Section 51. The sum of \$616,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 51 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for infrastructure improvements, including but not limited to engineering and construction engineering, extension and improvements of highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic controls, sidewalks, signage.

Section 52. The sum of \$50,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 52 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for renovation of the Wood Dale METRA station.

Section 53. The sum of \$493,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 53 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for the contract or intergovernmental agreement costs associated with the projects described below and having the estimated costs as follows:

- For a pedestrian overpass and other transportation related activities in the Village of Buffalo Grove.....\$0
- For improvements to St. Clair Avenue and drainage improvements in Granite City.....\$0
- For improvements to streets, sewers and sidewalks in Washington Park.....\$450,000
- For traffic signal intersection improvements at Manhattan Road, Route 52 and Foxford Drive in the Village of Manhattan\$36,100
- For improvements to Matherville Road in Mercer County .\$7,600

Section 54. The sum of \$1,200,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 54 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 55. The sum of \$0, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 55 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Department of Transportation for a grant to McLean County for all costs associated with the resurfacing, reconstruction, and replacement of the Towanda-Barnes Road and its related infrastructure funds.

Section 56. The sum of \$474,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003, from the reappropriation heretofore made in Article 52, Section 56 of Public Act 92-538, is reappropriated from the Fund for Illinois' Future to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including, but not limited to, reconstruction, extension and improvement of highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities, storage and sanitary facilities, equipment, traffic control, sidewalks, pedestrian overpasses, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; and for land acquisition and signboard removal and control, junkyard

removal and control and preservation of natural beauty; for signage and warning lights; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations; and for any grants to units of local government to undertake any of the aforementioned activities.

Section 57. The amount of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 57 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the City of Rockford for all costs associated with the construction of a road around the Rockford airport.

Section 58. The amount of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 52, Section 58 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 103rd and Corliss Street.

Section 59. The amount of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 59 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for installation of a traffic light at 127th and Stewart Street.

Section 60. The amount of \$1,320,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 60 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on Michigan Avenue from 103rd Street to 127th Street.

Section 61. The amount of \$800,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 61 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on King Drive from 100th Street to 115th Street.

Section 62. The amount of \$1,350,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 51, Section 62 of Public Act 92-538, is reappropriated from the Road Fund to the Department of Transportation for the purpose of a grant to the Chicago Department of Transportation for street resurfacing, sidewalks, curbs, and gutters on 111th Street from Bishop Ford Expressway to State Street.

Section 63. The sum of \$2,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in Article 1a, Section 11 of

Public Act 92-717, is reappropriated from the Capital Development Fund to the Department of Transportation for corridor protection along Route 158.

Section 64. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in

- Section 2 Permanent Improvements
- Section 3a Rail Relocation - Federal
- Section 3a2 Rail Relocation - State
- Section 5b6 CDB - Enhancement
- Section 5b7 CDB - Enhancement
- Section 5b13 Series A (Road Program)
- Section 6a1 Series B (Aeronautics)
- Section 6a2 GRF Capital (Aeronautics)
- Section 6b Series B (Land Acquisition Third Airport)
- Section 8b Series B (Transit)
- Section 8b1 Series B (Transit)
- Section 8b2 Series B (Transit)
- Section 8b3 GRF Capital (Transit)
- Section 9a GRF Rail Freight Program
- Section 9a1 State Rail Freight Loan Repayment
- Section 9a2 Federal Rail Freight Loan Repayment
- Section 9a3 GRF Rail Freight Match
- Section 9a4 GRF High Speed Rail - Federal
- Section 9a5 FHSRTF High Speed Rail - Federal
- Section 9a6 GRF High Speed Rail - State
- Section 9a7 Series B (Rail)
- Section 32 Canadian National Railroad Tracks
- Section 47 Reconstruction of Industrial Drive
- Section 48 Reconstruction of Airport Rd and Chartres St
- Section 49 Traffic signal at 51st St West in Rock Island
- Section 53 Various Improvement Projects
- Section 55 Reconstruction of Towanda-Barnes Road

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 9

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,223,900
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For Employee Retirement Contributions	48,900
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Paid by Employer.....	
For State Contributions to State	
Employees' Retirement System	164,500
For State Contributions to	
Social Security	93,600
For Contractual Services	162,100
For Travel	15,000
For Commodities	4,000
For Printing	2,900
For Equipment	30,300
For Electronic Data Processing	6,200
For Telecommunications Services	27,100
For Operation of Automotive Equipment	<u>2,500</u>
Total	\$1,781,000

ARTICLE 10

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services	\$ 1,341,500
For Employee Retirement Contributions	
Paid by Employer.....	53,700
For State Contributions to State	
Employees' Retirement System	137,900
For State Contributions to	
Social Security	99,100

For Contractual Services	218,900
For Travel	28,000
For Commodities	4,300
For Printing	3,900
For Equipment	31,000
For Electronic Data Processing	45,000
For Telecommunications Services	<u>55,700</u>
Total	\$2,019,000

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller for the Fiscal Year ending June 30, 2004:

Administration

For Personal Services.....	\$4,110,700
For Employee Retirement Contributions	
Paid by the Employer.....	164,400
For State Contribution to State	
Employees' Retirement System.....	552,400
For State Contribution to	
Social Security.....	314,500
For Contractual Services.....	1,652,400
For Travel.....	60,300
For Commodities.....	66,700
For Printing.....	35,000
For Equipment.....	12,800
For Telecommunications.....	241,000
For Electronic Data Processing.....	0
For Operation of Auto	

Equipment.....	<u>8,900</u>
Total	\$7,219,100
Statewide Fiscal Operations	
For Personal Services.....	\$4,701,800
For Employee Retirement Contributions	
Paid by the Employer.....	188,100
For State Contribution to State	
Employees' Retirement System.....	632,000
For State Contribution to	
Social Security.....	359,700
For Contractual Services.....	389,400
For Travel.....	4,300
For Commodities.....	20,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	<u>0</u>
Total	\$6,295,600
Electronic Data Processing	
For Personal Services.....	\$4,043,000
For Employee Retirement Contributions	
Paid by the Employer.....	161,700
For State Contribution to State	
Employees' Retirement System.....	543,300
For State Contribution to	
Social Security.....	309,300
For Contractual Services.....	2,294,800

For Travel.....	14,500
For Commodities.....	184,400
For Printing.....	240,000
For Equipment.....	0
For Telecommunications.....	0
For Electronic Data Processing.....	<u>1,913,000</u>
Total	\$9,704,000
	Special Audits
For Personal Services.....	\$1,798,400
For Employee Retirement Contributions Paid by the Employer.....	71,900
For State Contribution to State Employees' Retirement System.....	241,700
For State Contribution to Social Security.....	137,600
For Contractual Services.....	75,400
For Travel.....	80,500
For Commodities.....	2,300
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	0
For Expenses of Local Government Officials Training.....	12,500
For Contractual Services for auditing	<u>25,000</u>

and assisting local governments.....

Total \$2,445,300

Merit Commission

For Merit Commission Expenses.....\$93,000

Section 10. The sum of \$1,100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office, pursuant to Public Act 89-511.

Section 15. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor.....	\$ 155,000
For the Lieutenant Governor.....	118,500
For the Secretary of State.....	136,700
For the Attorney General.....	136,700
For the Comptroller.....	118,500
For the State Treasurer.....	<u>118,500</u>
Total	\$783,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund
Department on Aging

For the Director..... \$ 100,900

Department of Agriculture

For the Director..... 116,300

For the Assistant Director..... 98,800

Department of Central Management Services	
For the Director.....	124,300
For two Assistant Directors.....	211,400
Department of Children and Family Services	
For the Director.....	131,200
Department of Corrections	
For the Director.....	131,200
For 2 Assistant Directors.....	223,100
Department of Commerce and Community Affairs	
For the Director.....	124,300
For the Assistant Director.....	105,700
Environmental Protection Agency	
For the Director.....	116,400
Department of Financial Institutions	
For the Director.....	100,900
For the Assistant Director.....	86,100
Department of Human Services	
For the Secretary.....	131,200
For 2 Assistant Secretaries.....	223,100
Department of Insurance	
For the Director.....	116,300
For the Assistant Director.....	98,800
Department of Labor	
For the Director.....	108,400
For the Assistant Director.....	98,800
For the Chief Factory Inspector.....	45,600
For the Superintendent of Safety Inspection and Education.....	50,200
Department of State Police	
	116,300

For the Director.....	
For the Assistant Director.....	98,800
Department of Military Affairs	
For the Adjutant General.....	100,900
For two Chief Assistants to the Adjutant General.....	172,100
Department of Natural Resources	
For the Director.....	116,300
For the Assistant Director.....	98,800
For six Mine Officers.....	82,000
For four Miners' Examining Officers.....	45,100
Department of Nuclear Safety	
For the Director.....	100,900
Illinois Labor Relations Board	
For the Chairman.....	91,200
For four State Labor Relations Board members.....	328,100
For three Local Labor Relations Board members.....	255,200
Department of Public Aid	
For the Director.....	124,300
For the Assistant Director.....	105,700
Department of Public Health	
For the Director.....	131,200
For the Assistant Director.....	111,600
Department of Professional Regulation	
For the Director.....	108,400
Department of Revenue	
For the Director.....	124,300

For the Assistant Director.....	105,700
Property Tax Appeal Board	
For the Chairman.....	56,500
For four members	182,300
Department of Veterans' Affairs	
For the Director.....	100,900
For the Assistant Director.....	86,100
Civil Service Commission	
For the Chairman.....	26,600
For four members.....	80,200
Commerce Commission	
For the Chairman.....	117,100
For four members.....	408,800
Court of Claims	
For the Chief Judge.....	56,700
For the six Judges.....	314,000
State Board of Elections	
For the Chairman.....	51,100
For the Vice-Chairman.....	40,300
For six members.....	196,900
Illinois Emergency Management Agency	
For the Director.....	100,900
Department of Human Rights	
For the Director.....	100,900
Human Rights Commission	
For the Chairman.....	45,600
For twelve members.....	492,100
Industrial Commission	
For the Chairman.....	109,400
	627,900

For six members.....		
	Liquor Control Commission	
For the Chairman.....		34,000
For six members.....		178,500
For the Secretary.....		32,900
For the Chairman and one member as designated by law, \$100 per diem for work on a license appeal commission.....		6,800
	Pollution Control Board	
For the Chairman.....		105,700
For six members.....		613,200
	Prisoner Review Board	
For the Chairman.....		83,800
For fourteen members of the Prisoner Review Board.....		1,049,900
	Secretary of State Merit Commission	
For the Chairman.....		15,100
For four members.....		45,100
	Educational Labor Relations Board	
For the Chairman.....		91,200
For six members.....		488,900
	Department of State Police	
For five members of the State Police Merit Board, \$202 per diem, whichever is applicable in accordance with law, for a maximum of 100 days each.....		103,900
	Department of Transportation	
For the Secretary.....		131,200
For the Assistant Secretary.....		111,600
	Office of Small Business Utility Advocate	

For the small business utility advocate.....	<u>0</u>
Total, General Revenue Fund	\$11,246,000
Office of the State Fire Marshal	
For the State Fire Marshal:	
From Fire Prevention Fund.....	100,900
Illinois Racing Board	
For eleven members of the Illinois Racing Board, \$300 per diem to a maximum 10,712 as prescribed by law:	
From the Horse Racing Fund.....	120,400
Department of the Lottery	
For the Director:	
From State Lottery Fund.....	108,400
Office of Banks and Real Estate	
Payable from Bank and Trust Company Fund:	
For the Commissioner.....	118,900
For the Deputy Commissioner.....	96,000
Payable from Savings and Residential Finance Regulatory Fund:	
For the first Deputy Commissioner.....	109,500
Payable from Real Estate License Administrative Fund:	
For the Deputy Commissioner.....	<u>96,000</u>
Total.....	421,300
Department of Employment Security	
Payable from Title III Social Security and Employment Service Fund:	
For the Director.....	124,300
For five members of the Board of Review.....	<u>75,000</u>
Total	\$199,300

Subtotals:

General Revenue.....	\$ 11,246,000
Fire Prevention.....	100,900
Horse Racing.....	120,400
State Lottery.....	108,400
Bank and Trust Company Fund.....	214,900
Title III Social Security and Employment Service Fund.....	199,300
Savings and Residential Finance Regulatory Fund.....	109,500
Real Estate License Administration.....	<u>96,000</u>
Total	\$12,195,400

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General

For the Auditor General.....	\$ 115,700
For two Deputy Auditor Generals.....	<u>215,100</u>
Total	\$330,800

Officers and Members of General Assembly

For salaries of the 118 members of the House of Representatives.....	\$ 7,107,900
For salaries of the 59 members of the Senate.....	<u>3,613,200</u>
Total	\$10,721,100

For additional amounts, as prescribed
by law, for party leaders in both
chambers as follows:

For the Speaker of the House, the President of the Senate and	
Minority Leaders of both Chambers.....	\$ 96,200
For the Majority Leader of the House.....	20,300
For the eleven assistant majority and minority leaders in the Senate.....	198,400
For the twelve assistant majority and minority leaders in the House.....	189,400
For the majority and minority caucus chairmen in the Senate.....	36,100
For the majority and minority conference chairmen in the House.....	31,600
For the two Deputy Majority and the two Deputy Minority leaders in the House.....	69,200
For chairmen and minority spokesmen of standing committees in the Senate except the Rules Committee, the Committee on Committees and the Committee on the	
Assignment of Bills.....	324,600
For chairmen and minority spokesmen of standing and select committees in the House.....	<u>685,300</u>
Total	\$1,651,100
For per diem allowances for the members of the Senate, as provided by law.....	\$ 324,000
For per diem allowances for the members of the House, as provided by law.....	709,000

For mileage for all members of the
General Assembly, as provided

by law.....	<u>405,000</u>
Total	\$1,438,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'
Retirement System:

From General Revenue Fund.....	\$ 1,555,500
From Horse Racing Fund.....	16,200
From Fire Prevention Fund.....	13,600
From State Lottery Fund.....	14,600
From Bank and Trust Company Fund.....	28,900
From Title III Social Security and Employment Service Fund.....	26,800
Savings and Residential Finance Regulatory Fund.....	14,800
Real Estate License Administration Fund.....	<u>12,900</u>
Total	\$1,683,300

For State Contribution to Social Security:

From General Revenue Fund.....	\$ 1,081,400
From Horse Racing Fund.....	9,300
From Fire Prevention Fund.....	7,800
From State Lottery Fund.....	8,300
	16,500

From Bank and Trust Company Fund.....	
From Title III Social Security and Employment Service Fund.....	15,300
From Savings and Residential Finance Regulatory Fund.....	8,400
From Real Estate License Administration Fund.....	<u>7,400</u>
Total	\$1,154,400
For Group Insurance:	
From Fire Prevention Fund.....	\$ 11,000
From State Lottery Fund.....	11,000
From Bank and Trust Company Fund.....	22,000
From Title III Social Security and Employment Service Fund.....	66,000
Savings and Residential Finance Regulatory Fund.....	11,000
Real Estate License Administration Fund.....	<u>11,000</u>
Total	\$132,000

Section 40. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 20 through 35 are insufficient.

ARTICLE 12

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated from the General Revenue Fund and the State Pensions Fund to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services

From General Revenue Fund.....	\$4,985,300
	\$2,844,000

From State Pensions Fund.....	
For Employee Retirement Contribution (pickup)	
From General Revenue Fund.....	199,400
From State Pensions Fund.....	113,800
For State Contributions to State Employees' Retirement System	
From General Revenue Fund.....	670,000
From State Pensions Fund.....	383,700
For State Contribution to Social Security	
From General Revenue Fund.....	370,900
From State Pensions Fund.....	217,600
For Group Insurance	
From State Pensions Fund.....	726,000
For Contractual Services	
From General Revenue Fund.....	1,116,600
From State Pensions Fund.....	3,350,000
For Travel	
From General Revenue Fund.....	133,100
From State Pensions Fund.....	122,000
For Commodities	
From General Revenue Fund.....	52,300
From State Pensions Fund.....	39,300
For Printing	
From General Revenue Fund.....	28,500
From State Pensions Fund.....	21,000

For Equipment

From General Revenue Fund.....	61,800
From State Pensions Fund.....	21,000

For Electronic Data Processing

From General Revenue Fund.....	1,021,100
From State Pensions Fund.....	1,130,000

For Telecommunications Services

From General Revenue Fund.....	175,900
From State Pensions Fund.....	70,000

For Operation of Automotive Equipment

From General Revenue Fund.....	8,100
From State Pensions Fund.....	<u>3,000</u>

Total, This Section	\$17,864,400
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Section 50. The amount of \$7,500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 55. The amount of \$6,987,900, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued interest on those overpayments, if any, and payment of certain statutory costs of assessment.

Section 60. The amount of \$2,851,800, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 65. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 70. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to

the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 75. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness: For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Bond Retirement and Interest Fund:

Principal.....	\$528,168,700
Interest.....	<u>532,717,000</u>
Total	\$1,060,885,700

Section 80. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 85. The amount of \$2,191,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 90. The amount of \$1,462,500, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 95. The amount of \$800,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 100. The following named amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 105. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

ARTICLE 13

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue

Fund..... \$4,383,800

Payable from Securities Audit

and Enforcement Fund..... 241,500

For Extra Help:

Payable from General Revenue

Fund..... 39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund..... 2,589,000

Payable from Securities Audit

and Enforcement Fund..... 9,700

Payable from Road Fund..... 3,400,800

Payable from Vehicle

Inspection Fund..... 48,300

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund..... 594,400

Payable from Securities Audit

and Enforcement Fund.....	32,500
For State Contribution to Social Security: Payable from General Revenue	
Fund.....	351,200
Payable from Securities Audit	
and Enforcement Fund	18,500
For Group Insurance: Payable from Securities Audit	
and Enforcement Fund.....	44,000
For Contractual Services: Payable from General Revenue	
Fund.....	640,300
For Travel Expenses: Payable from General Revenue	
Fund.....	98,000
For Commodities: Payable from General Revenue	
Fund.....	35,800
For Printing: Payable from General Revenue	
Fund.....	12,700
For Equipment: Payable from General Revenue	
Fund.....	10,000
For Telecommunications: Payable from General Revenue	
Fund.....	163,500

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue

Fund..... \$49,743,400

Payable from Road Fund..... 0

Payable from Securities Audit

and Enforcement Fund..... 3,114,900

Payable from Division of Corporations

Special Operations Fund..... 1,906,400

Payable from Lobbyist Registration

Fund..... 259,400

Payable from Registered Limited

Liability Partnership Fund..... 75,500

For Extra Help:

Payable from General Revenue

Fund..... 921,700

Payable from Road Fund..... 0

Payable from Securities Audit

and Enforcement Fund..... 13,800

Payable from Division of Corporations

Special Operations Fund..... 210,900

For Employee Contribution to State

Employees' Retirement System:

Payable from Securities Audit

and Enforcement Fund..... 124,600

Payable from Division of Corporations

Special Operations Fund..... 84,800

Payable from Lobbyist Registration

10,400

Fund.....	
Payable from Registered Limited	
Liability Partnership Fund.....	3,000
For State Contribution to State Employees' Retirement System: Payable from General Revenue	
Fund.....	6,808,900
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	420,500
Payable from Division of Corporations Special Operations Fund.....	284,500
Payable from Lobbyist Registration Fund.....	34,900
Payable from Registered Limited Liability Partnership Fund.....	10,100
For State Contribution to Social Security: Payable from General Revenue	
Fund.....	3,857,300
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	239,600
Payable from Division of Corporations Special Operations Fund.....	195,900
Payable from Lobbyist Registration Fund.....	27,500
Payable from Registered Limited	

Liability Partnership Fund.....	5,800
For Group Insurance:	
Payable from Securities Audit	
and Enforcement Fund.....	693,000
Payable from Division of Corporations	
Special Operations Fund.....	714,600
Payable from Lobbyist Registration	
Fund.....	77,000
Payable from Registered Limited	
Liability Partnership Fund.....	22,000
For Contractual Services:	
Payable from General Revenue	
Fund.....	15,311,800
Payable from Road Fund.....	1,315,500
Payable from Securities Audit	
and Enforcement Fund.....	1,750,900
Payable from Division of Corporations	
Special Operations Fund.....	1,486,100
Payable from Motor Fuel Tax Fund.....	600,000
Payable from Lobbyist Registration	
Fund.....	190,100
Payable from Registered Limited	
Liability Partnership Fund.....	600
For Travel Expenses:	
Payable from General Revenue	
Fund.....	419,700
Payable from Road Fund.....	0

Payable from Securities Audit and Enforcement Fund.....	65,800
Payable from Division of Corporations Special Operations Fund.....	11,100
Payable from Lobbyist Registration Fund.....	6,000
For Commodities:	
Payable from General Revenue Fund.....	1,072,500
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	18,100
Payable from Division of Corporations Special Operations Fund.....	126,000
Payable from Lobbyist Registration Fund.....	14,500
Payable from Registered Limited Liability Partnership Fund.....	1,100
For Printing:	
Payable from General Revenue Fund.....	609,500
Payable from Road Fund.....	0
Payable from Securities Audit and Enforcement Fund.....	27,700
Payable from Division of Corporations Special Operations Fund.....	101,100

Payable from Lobbyist Registration	
Fund.....	13,000
For Equipment:	
Payable from General Revenue	
Fund.....	898,800
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	232,400
Payable from Division of Corporations	
Special Operations Fund.....	66,300
Payable from Lobbyist Registration	
Fund.....	140,000
Payable from Registered Limited	
Liability Partnership Fund.....	0
For Electronic Data Processing:	
Payable from General Revenue Fund.....	0
Payable from Road Fund.....	0
Payable from the Secretary of State	
Special Services Fund.....	8,182,600
For Telecommunications:	
Payable from General Revenue	
Fund.....	493,900
Payable from Road Fund.....	0
Payable from Securities Audit	
and Enforcement Fund.....	94,100
Payable from Division of Corporations	

Special Operations Fund.....	88,900
Payable from Lobbyist Registration Fund.....	20,000
Payable from Registered Limited Liability Partnership Fund.....	800
For Operation of Automotive Equipment: Payable from General Revenue Fund.....	450,000
Payable from Securities Audit and Enforcement Fund.....	22,100
Payable from Division of Corporations Special Operations Fund.....	6,800
For Refund of Fees and Taxes: Payable from General Revenue Fund.....	15,000
Payable from Road Fund.....	2,875,500

MOTOR VEHICLE GROUP

For Personal Services: For Regular Positions: Payable from General Revenue Fund.....	\$9,542,100
Payable from Road Fund.....	77,528,200
Payable from Vehicle Inspection Fund.....	1,160,700
Payable from the Secretary of State Special License Plate Fund.....	2,588,500

Payable from Motor Vehicle Review	
Board Fund.....	173,200
For Extra Help:	
Payable from General Revenue	
Fund.....	123,400
Payable from Road Fund.....	5,601,700
Payable From Vehicle Inspection	
Fund.....	47,000
For Employees Contribution to State Employees' Retirement System:	
Payable from the Secretary of State	
Special License Plate Fund.....	103,500
Payable from Motor Vehicle Review	
Board Fund.....	6,900
For State Contribution to State Employees' Retirement System:	
Payable from General Revenue	
Fund.....	1,298,900
Payable from Road Fund.....	11,171,800
Payable From Vehicle Inspection Fund.....	162,300
Payable from the Secretary of State	
Special License Plate Fund.....	348,200
Payable from Motor Vehicle Review	
Board Fund.....	23,300
For State Contribution to Social Security:	
Payable from General Revenue	
Fund.....	743,400
Payable from Road Fund.....	5,776,900

Payable From Vehicle Inspection	
Fund.....	99,500
Payable from the Secretary of State	
Special License Plate Fund.....	197,500
Payable from Motor Vehicle Review	
Board Fund.....	13,300
For Group Insurance:	
Payable From Vehicle Inspection	
Fund.....	420,200
Payable from the Secretary of State	
Special License Plate Fund.....	825,000
Payable From Motor Vehicle Review	
Board Fund.....	11,000
For Contractual Services:	
Payable from General Revenue	
Fund.....	2,595,100
Payable from Road Fund.....	13,436,900
Payable from Vehicle Inspection	
Fund.....	977,400
Payable from CDLIS AAMVANET	
Trust Fund.....	575,000
Payable from the Secretary of State	
Special License Plate Fund.....	622,900
Payable from Motor Vehicle Review	
Board Fund.....	104,200
For Travel Expenses:	
Payable from General Revenue	

Fund.....	122,000
Payable from Road Fund.....	694,300
Payable from Vehicle Inspection	
Fund.....	3,800
Payable from the Secretary of State	
Special License Plate Fund.....	30,700
Payable from Motor Vehicle Review	
Board Fund.....	2,500
For Commodities:	
Payable from General Revenue	
Fund.....	97,600
Payable from Road Fund.....	2,956,200
Payable from Vehicle Inspection	
Fund.....	38,800
Payable from the Secretary of State	
Special License Plate Fund.....	567,900
Payable from Motor Vehicle	
Review Board Fund.....	500
For Printing:	
Payable from General Revenue	
Fund.....	1,593,400
Payable from Road Fund.....	2,754,100
Payable from Vehicle Inspection	
Fund.....	69,300
Payable from the Secretary of State	
Special License Plate Fund.....	100,000

Payable from Motor Vehicle Review	
Board Fund.....	1,600
For Equipment:	
Payable from General Revenue	
Fund.....	0
Payable from Road Fund.....	250,000
Payable from Vehicle Inspection	
Fund.....	7,000
Payable from the Secretary of State	
Special License Plate Fund.....	50,000
Payable from Motor Vehicle Review	
Board Fund.....	400
Payable from CDLIS AAMVANET Fund.....	825,000
For Telecommunications:	
Payable from General Revenue	
Fund.....	103,400
Payable from Road Fund.....	2,288,100
Payable from Vehicle Inspection	
Fund.....	3,800
Payable from the Secretary of State	
Special License Plate Fund.....	90,000
Payable from Motor Vehicle Review	
Board Fund	900
For Operation of Automotive Equipment:	
Payable from Road Fund.....	450,000

Section 10. The following amount, or so much of this amount as may be necessary, respectively, is appropriated to the Office of the Secretary of State for alterations, rehabilitation, and nonrecurring repairs and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State, including sidewalks, terraces, and grounds and all labor, materials, and other costs incidental to the above work:

From General Revenue Fund..... \$450,000

Section 20. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund..... \$16,677,700

From Live and Learn Fund..... \$16,004,200

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund..... \$2,427,200

From Live and Learn Fund..... \$300,000

Section 30. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

From General Revenue Fund..... \$45,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For library services under the Federal Library Services and Construction Act, P.L. 84-597 and P.L. 104-208, as amended. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:

For LSTA Title IA..... \$8,454,500

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund.....	\$4,650,000
From Secretary of State Special Service Fund...	\$1,300,000
From Live and Learn Fund.....	\$500,000
From Federal Library Services Fund:	
For LSTA Title IA	\$1,000,000

Section 45. The amount of \$250,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 50. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund.....	\$375,000
From Live and Learn Fund.....	\$1,025,000

Section 55. The amount of \$5,325,200, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 60. The amount of \$100,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 65. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund.....	\$500,000
From Secretary of State Special	
Service Fund.....	500,000

Section 70. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund..... \$370,800

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund..... \$2,000,000

Section 80. The amount of \$4,370,800, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 95 and Section 105 of Article 27 of Public Act 92-538, is reappropriated from the Live and Learn Fund to the Office of the Secretary of State for the purpose of making grants to libraries for construction and renovation as provided by Section 8 of the Illinois Library System Act.

Section 85. The amount of \$20,717,400, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 90. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From Secretary of State Special	
Services Fund.....	\$2,300,000
From Live and Learn Fund.....	700,000
From General Revenue Fund.....	<u>644,900</u>
Total	\$3,664,900

Section 95. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 100. The amount of \$15,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 105. The sum of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 185 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to the Chicago Public Library for planning a new library for Grand Crossing.

Section 110. The sum of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 115. The sum of \$25,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriation heretofore made for such purposes in Section 195 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for a grant to York Township for an addition to the York Township Public Library.

Section 120. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 125. The sum of \$150,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 130. The sum of \$250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 135. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 140. The sum of \$2,210,200, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 145. In addition to any other amounts appropriated for such purposes, the sum of \$1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 150. The amount of \$500,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 155. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund..... \$100,000

Section 160. The sum of \$800,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from appropriations heretofore made for such purposes in Section 190 of Article 27 of Public Act 92-538, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield, Illinois.

Section 165. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Pet Overpopulation Fund to the Office of the Secretary of State for grants to humane societies to be used solely for the humane sterilization of dogs and cats in the State of Illinois.

Section 170. The sum of \$75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 175. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 180. The amount of \$100,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2003 from appropriations heretofore made for such purposes in Section 110 of Article 21 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for making grants to the Chicago Library System for land acquisition, planning,

construction, reconstruction, rehabilitation, and all necessary costs associated with the establishment of a regional library.

Section 185. The amount of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the Road Fund to the office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 190. The amount of \$1,000,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the cost incident to augmenting the Illinois commercial motor vehicle safety program by assuring and verifying the identity of drivers, including CDL operators, prior to licensure.

Section 195. The amount of \$300,000, or so much of this amount as may be necessary, is appropriated from the Archives Research Fund to the Office of the Secretary of State for the cost incident to administering the Archives Research Program.

Section 200. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 205. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 210. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 215. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 220. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 225. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 230. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the purchase of law enforcement equipment that will assist in the prevention of alcohol related criminal violence throughout the state.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services.....	\$ 893,500
For State Contribution to State	
Employees' Retirement System.....	120,100
For Employee Retirement Contributions	
Paid by Employer.....	35,700
For State Contribution to Social	
Security.....	68,300
For Contractual Services.....	17,000
For Travel.....	13,000
For Commodities.....	7,500
For Printing.....	4,300
For Equipment.....	8,200
For Telecommunications Services.....	4,400
For Reimbursement for Incidental	
Expenses Incurred by Judges.....	<u>35,300</u>
Total	\$1,207,300

Section 10. The amount of \$292,800, or so much thereof as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act. ARTICLE 15

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries.....	\$126,750,800
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For Travel:

Judges of the Supreme Court.....	28,500
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Judges of the Appellate Court.....	143,400
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Judges of the Circuit Court.....	737,900
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Judicial Conference and

Supreme Court Committees.....	699,800
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For State Contributions

to Social Security.....	<u>1,871,100</u>
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Total, this Section	\$130,231,500
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Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services.....	\$ 6,296,400
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For Extra Help.....	0
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For State Contributions

to State Employees' Retirement.....	649,900
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For State Contributions

to Social Security.....	481,700
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For Contractual Services.....	949,400
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For Travel.....	19,200
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For Commodities.....	54,900
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For Printing.....	382,200
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For Equipment.....	733,300
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For Electronic Data Processing.....	125,600
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For Telecommunications.....	130,800
For Operation of	
Automotive Equipment.....	1,500
For Permanent Improvements.....	<u>106,100</u>
Total, this Section	\$9,931,000

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court to meet the ordinary and contingent expenses of the Judges of the Appellate Courts, and the Clerks of the Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District

For Personal Services.....	\$ 6,455,400
For State Contributions	
to State Employees' Retirement.....	666,200
For State Contributions	
to Social Security.....	493,900
For Contractual Services.....	426,300
For Travel.....	2,100
For Commodities.....	56,000
For Printing.....	39,800
For Equipment.....	84,000
For Telecommunications.....	<u>122,000</u>
Total	\$8,345,700

Administration of the Second Appellate District

For Personal Services.....	\$ 2,629,900
For State Contributions	
to State Employees' Retirement.....	271,400

For State Contributions	
to Social Security.....	201,300
For Contractual Services.....	618,700
For Travel.....	4,800
For Commodities.....	25,800
For Printing.....	12,900
For Equipment.....	159,200
For Operation of	
Automotive Equipment.....	800
For Telecommunications.....	<u>52,300</u>
Total	\$3,977,100

Administration of the Third Appellate District

For Personal Services.....	\$ 1,971,100
For Extra Help.....	0
For State Contributions to	
State Employees' Retirement.....	209,000
For State contributions	
to Social Security.....	150,800
For Contractual Services.....	486,000
For Travel.....	4,600
For Commodities.....	23,900
For Printing.....	20,600
For Equipment.....	268,900
For Telecommunications.....	<u>58,700</u>
Total	\$3,193,600

Administration of the Fourth Appellate District

\$ 1,993,200

For Personal Services.....	
For State Contributions	
to State Employees' Retirement.....	205,700
For State Contributions	
to Social Security.....	152,500
For Contractual Services.....	500,000
For Travel.....	5,800
For Commodities.....	12,200
For Printing.....	9,400
For Equipment.....	125,600
For Telecommunications.....	<u>53,800</u>
Total	\$3,058,200

Administration of the Fifth Appellate District

For Personal Services.....	\$ 2,017,700
For Extra Help.....	0
For State Contributions to	
State Employees' Retirement.....	208,200
For State Contributions to	
Social Security.....	154,300
For Contractual Services.....	390,600
For Travel.....	5,200
For Commodities.....	23,100
For Printing.....	15,700
For Equipment.....	168,600
For Telecommunications.....	40,000
For Operation of	

Automotive Equipment.....	<u>1,200</u>
Total	\$3,024,600

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court for ordinary and contingent expenses of the Circuit Court:

For Circuit Clerks' Additional Duties.....	\$ 663,000
For Circuit Clerks' Notification Costs.....	0
For Mandatory Arbitration.....	548,400
For Grants-in-Aid.....	48,644,800
For Sexually Violent Persons Commitment Act.....	1,000,000
For Payment of Juvenile and Adult Probation Officers' Salary Subsidies.....	15,100,000
For Pretrial Services Programs.....	3,887,500
For Personal Services:	
Official Court Reporting.....	29,229,000
Circuit Court Personnel.....	1,583,100
For State Contribution to State Employees' Retirement.....	3,180,100
For State Contribution to Social Security.....	2,357,200
For Travel:	
Official Court Reporting.....	155,800
Circuit Court Personnel.....	11,300
For Contractual Services: Transcript Fees for Official Court Reporting.....	3,741,400 237,500

For Contractual Services.....	
For Equipment.....	190,000
For Electronic Data Processing.....	<u>4,832,400</u>
Total, this Section	\$115,361,500

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services.....	\$ 5,469,900
For Retirement - Paid by Employer.....	2,111,000
For State Contributions to	
State Employees' Retirement.....	564,500
For State Contributions to	
Social Security.....	418,500
For Contractual Services.....	1,441,200
For Travel.....	176,300
For Commodities.....	73,600
For Printing.....	100,900
For Equipment.....	118,700
For Electronic Data Processing.....	3,619,200
For Telecommunications.....	194,600
For Operation of	
Automotive Equipment.....	10,200
For Probation Training.....	376,200
For Contractual Services: Judicial Conference	
and Supreme Court Committees.....	698,400

For Judges' Out-of-State

Educational Programs.....	77,000
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For Training of Circuit Court Officers

and Personnel.....	<u>59,100</u>
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Total, this Section	\$15,509,300
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Section 30. The sum of \$62,400, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of \$12,300,000, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of \$112,300, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of \$700,000, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 16

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Economic and Fiscal Commission:

For Personal Services.....	\$615,950
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For Employee Retirement Contributions

Paid by Employer.....	25,038
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For State Contributions to State Employees'

Retirement System.....	75,845
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For State Contribution to Social

Security.....	47,885
	46,636

For Contractual Services.....	
For Travel.....	2,100
For Commodities.....	2,363
For Printing.....	4,283
For Equipment.....	900
For Electronic Data Processing.....	1,500
For Telecommunications Services.....	<u>8,300</u>
Total	\$830,800

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Intergovernmental Cooperation for the Springfield Office:

For Personal Services.....	\$ 500,604
For Employee Retirement Contributions	
Paid by Employer.....	67,276
For State Contribution to State Employees'	
Retirement System.....	20,024
For State Contribution to Social	
Security.....	38,296
For Contractual Services.....	547,500
For Model Illinois Government Activities.....	3,000
For Travel.....	5,000
For Commodities.....	3,200
For Printing.....	3,500
For Equipment.....	100
For Electronic Data Processing.....	500
For Telecommunications Services.....	<u>9,000</u>
Total	\$1,198,000

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services.....	\$ 1,715,400
For Employee Retirement Contributions	
Paid by Employer.....	68,600
For State Contribution to State Employees'	
Retirement System.....	230,500
For State Contribution to Social	
Security.....	131,200
For Contractual Services.....	433,300
For Travel.....	4,000
For Commodities.....	5,200
For Printing.....	10,000
For Equipment.....	3,200
For Electronic Data Processing.....	947,100
For Purchase, Maintenance, and Rental of Legislative Electronic Data Processing Equipment, Contractual Procurement	
of Copying Equipment, and Printing	702,000
For Telecommunications Services.....	<u>133,200</u>
Total	\$4,383,700

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:

For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto.....	\$1,500,000
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Section 25. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly.....	\$1,600,000
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Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:

For Personal Services.....	\$ 152,500
For Employee Retirement Contributions	
Paid by Employer.....	6,100
For State Contributions to State Employees'	
Retirement System.....	20,500
For State Contribution to Social	
Security.....	11,700
For Contractual Services.....	13,900
For Travel.....	5,500
For Commodities.....	500
For Printing.....	1,000
For Equipment.....	300
For Electronic Data Processing.....	2,100
For Telecommunications Services.....	<u>1,700</u>
Total	\$215,800

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

For Personal Services.....	\$ 1,181,500
For Employee Retirement Contributions	

Paid by Employer.....	47,260
For State Contributions to State Employees'	
Retirement System.....	159,610
For State Contribution to Social	
Security.....	90,380
For Contractual Services.....	231,000
For Travel.....	0
For Commodities.....	180,000
For Printing.....	101,400
For Equipment.....	200,200
For Telecommunications Services.....	<u>7,450</u>
Total	\$2,198,800

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:

For Personal Services.....	\$ 934,000
For Employee Retirement Contributions	
Paid by Employer.....	37,400
For State Contribution to State Employees'	
Retirement System.....	125,500
For State Contribution to Social	
Security.....	71,500
For Contractual Services.....	60,000
For Travel.....	3,600
For Commodities.....	9,000
For Printing.....	17,350
	55,000

For Equipment.....	
For Telecommunications Services.....	17,600
For New Member Conference.....	<u>0</u>
Total	\$1,330,950

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:

For payment of expenses of the Legislative Staff Intern program, including stipends, tuition, and administration for 20 persons.....	\$ 522,000
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons.....	<u>101,700</u>
Total	\$623,700

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:

For Personal Services.....	\$ 1,625,000
For Employee Retirement Contributions Paid by Employer.....	65,000
For State Contributions to State Employees' Retirement System.....	218,400
For State Contribution to Social Security.....	125,700
For Contractual Services.....	123,500
For Travel.....	15,000
For Commodities.....	10,000
For Printing.....	180,000

For Equipment.....	150,500
For Telecommunications Services.....	<u>15,000</u>
Total	\$2,527,600

Section 55. The amount of \$350,500, or so much of that amount as may be necessary, is appropriated to the Pension Laws Commission for its ordinary and contingent expenses.

Section 60. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Space Needs Commission:

For Personal Services.....	\$344,500
For Employee Retirement Contributions	
Paid by Employer.....	14,000
For State Contributions to State Employees'	
Retirement System.....	42,200
For State Contribution to Social	
Security.....	26,800
For Contractual Services.....	99,000
For Travel.....	3,000
For Commodities.....	1,500
For Printing.....	500
For Equipment.....	2,300
For Electronic Data Processing.....	8,700
For Telecommunications Services.....	<u>6,500</u>
Total	\$549,000

Section 65. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services.....	\$ 776,000
For Employee Retirement Contributions	
	30,000

Paid by Employer.....	
For State Contributions to State Employees'	
Retirement System.....	90,000
For State Contribution to Social	
Security.....	55,000
For Contractual Services.....	35,000
For Travel.....	16,000
For Commodities.....	11,000
For Equipment.....	19,000
For Telecommunications Services.....	<u>10,000</u>
 Total	 \$1,042,000

Section 70. The sum of \$103,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Legislative Space Needs Commission for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building:

From Capital Development Fund	\$1,250,000
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Section 80. The amount of \$205,000, or so much of this amount as may be necessary and remains unexpended on June 30, 2002 from an appropriation heretofore made for such purpose in Section 85 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 85. The sum of \$830,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2002, from appropriations heretofore made for such purposes in Section 90 of Article 26 of Public Act 92-8, is reappropriated from the Capital Development Fund to the Legislative Space Needs Commission for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate.....	\$ 4,470,700
To the Speaker of the House of Representatives.....	<u>7,471,500</u>
Total	\$11,942,200

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:

President.....	\$ 4,700,900
Minority Leader.....	4,700,900
For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate.....	3,681,800
For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies.....	195,400
For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in and in accordance with the following schedule:	
President.....	76,200
Minority Leader.....	76,200
For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session.....	<u>52,700</u>
Total	\$13,484,100

Section 20. The sum of \$1,916,447, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Senate President	\$	0
For the Senate Minority Leader		<u>0</u>
Total		\$0

Section 30. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker.....	\$	4,209,600
For the Minority Leader.....		<u>4,209,600</u>
Total		\$8,419,200

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker.....	\$	326,300
For the Minority Leader.....		<u>148,000</u>
Total		\$474,300

Section 45. The following named sums, or so much thereof as may be necessary,

respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of the general staff, operations, and special and standing committees of the House, for per diem employees and for expenses incurred in

transcribing and printing of House debates..... \$4,872,600

For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the

Speaker of the House of Representatives..... 91,000

Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for

Standing House Committees..... 2,173,100

Total \$7,136,700

Section 50. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session\$27,700

Section 55. The following named sums, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2001, from an appropriation heretofore made for such purposes in Article 53 of Public Act 91-706 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker \$ 441,600

For the Minority Leader 0

Total \$441,600

Section 60. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 65. The amount of \$311,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 70. As used in Sections 30 and 35 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 13, 2001, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 13, 2001.

ARTICLE 18

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services	\$ 2,200,000
For Employee Retirement Contributions	
Paid by Employer	90,000
For State Contributions to the State	
Employees' Retirement System	302,400
For State Contributions to	
Social Security	172,100
For Contractual Services	150,000
For Travel	74,500
For Commodities	7,000
For Printing	36,000
For Equipment	16,000
For Electronic Data Processing	180,000
For Telecommunications Services	<u>76,000</u>
Total	\$3,304,000

Section 2. The amount of \$1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 3. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 4. The amount of \$260,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 5. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 6. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 2, 3, and 4 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 19

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions.....	\$3,976,000
Employee Contribution to Retirement	
System by Employer.....	159,000
For State Contribution to	
State Employees' Retirement System.....	534,300
For State Contribution to Social	
Security.....	304,200
For Contractual Services.....	653,300
For Travel.....	95,000
For Commodities.....	20,000
For Printing.....	22,000
For Equipment.....	50,000

For Electronic Data Processing.....	75,000
For Telecommunications.....	75,000
For Operation of Auto Equipment.....	<u>5,000</u>
Total	\$5,968,800

Section 10. The sum of \$14,123,715, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 20

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services.....	\$17,600
For Travel.....	15,600
For Equipment.....	<u>500</u>
TOTAL.....	33,700

Administration

For Personal Services.....	526,200
For Employee Retirement Contributions	
Paid By Employer.....	21,000
For State Contributions to State Employees'	
Retirement System.....	54,300
For State Contributions to	
Social Security.....	38,300
For Contractual Services.....	347,300
For Travel.....	13,300
For Commodities.....	16,200
For Printing.....	10,500
For Equipment.....	1,900
	81,200

For Telecommunications.....	
For Operation of Automotive Equipment.....	<u>2,900</u>
TOTAL.....	1,113,100
Elections	
For Personal Services.....	1,231,700
For Employee Retirement Contributions	
Paid By Employer.....	49,300
For State Contributions to State	
Employees' Retirement System.....	127,100
For State Contributions to	
Social Security.....	93,500
For Contractual Services.....	20,400
For Travel.....	42,900
For Printing.....	28,600
For Equipment.....	2,800
For Software Development and implementation of the Statewide	
Voter Registration System.....	<u>550,000</u>
TOTAL.....	2,146,300
General Counsel	
For Personal Services.....	221,900
For Employee Retirement Contributions	
Paid By Employer.....	8,900
For State Contributions to State	
Employees' Retirement System.....	22,900
For State Contributions to	
Social Security.....	16,300

For Contractual Services.....	138,400
For Travel.....	4,800
For Equipment.....	<u>500</u>
TOTAL.....	413,700

Campaign Financing

For Personal Services.....	650,400
For Employee Retirement Contributions	
Paid By Employer.....	26,000
For State Contributions to State	
Employees' Retirement System.....	67,100
For State Contributions to	
Social Security.....	49,800
For Contractual Services.....	11,200
For Travel.....	11,600
For Printing.....	16,900
For Equipment.....	<u>12,800</u>
TOTAL.....	845,800

EDP

For Personal Services.....	285,700
For Employee Retirement Contributions	
Paid By Employer.....	11,400
For State Contributions to State	
Employees' Retirement System.....	29,500
For State Contributions to	
Social Security.....	21,900
For Contractual Services.....	314,300

For Travel.....	11,300
For Commodities.....	14,000
For Printing.....	700
For Equipment.....	<u>94,500</u>
TOTAL.....	783,300
(Total, this Section \$5,114,200)	

Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for grants to local governments as follows:

For Reimbursement to Counties for increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672.....	\$1,364,100
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713.....	812,500
For Payment to Election Authorities for expenses in supplying voter registration tapes to the State Board of Elections pursuant to Public Act 85-958.....	12,400
(Total, this Section \$2,189,000)	

Section 15. In addition to all other amounts appropriated in fiscal year 2003, the amount of \$75,000,000, or so much of that amount as may be necessary, is appropriated from the Help Illinois Vote Fund to the State Board of Elections for the purposes provided in the Election Code for that Fund.

ARTICLE 99

Section 99. Effective Date. This Act takes effect on July 1, 2003."

The foregoing message from the Senate reporting Senate Amendment No. 2 to HOUSE BILL 2700 was placed on the Calendar on the order of Concurrence.

A message from the Senate by
Ms. Hawker, Secretary:
Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House in the passage of bills of the following titles to-wit:

- HOUSE BILL NO. 3743
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3745
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3754
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3759
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3771
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3774
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3776
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3785
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3792
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3796
A bill for AN ACT regarding appropriations.
Passed by the Senate, May 22, 2003.

Linda Hawker, Secretary of the Senate

A message from the Senate by
Ms. Hawker, Secretary:
Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House in the passage of bills of the following titles to-wit:

- HOUSE BILL NO. 2289
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3749
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3750
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3758
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3763
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3778
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3779
A bill for AN ACT making appropriations.
- HOUSE BILL NO. 3790
A bill for AN ACT making appropriations.
Passed by the Senate, May 23, 2003.

Linda Hawker, Secretary of the Senate

A message from the Senate by

Ms. Hawker, Secretary:

Mr. Speaker -- I am directed to inform the House of Representatives that the Senate has concurred with the House in the adoption of their amendment to a bill of the following title, to-wit:

SENATE BILL NO. 844

A bill for AN ACT concerning local government.

House Amendment No. 1 to SENATE BILL NO. 844.

Action taken by the Senate, May 23, 2003.

Linda Hawker, Secretary of the Senate

CHANGE OF SPONSORSHIP

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Fritchey asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 558.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Slone asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 625.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Brady asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 691.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Bellock asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 702.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative McGuire asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 816.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Reitz asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 873.

Representative Madigan asked and obtained unanimous consent to be removed as chief sponsor and Representative Reitz asked and obtained unanimous consent to be shown as chief sponsor of HOUSE BILL 1032.

RESOLUTIONS

The following resolutions were offered and placed in the Committee on Rules.

HOUSE RESOLUTION 339

Offered by Representative Coulson:

WHEREAS, Adult day centers provide nursing home type services on an "outpatient" basis; and
 WHEREAS, When adult day centers close, clients have little choice but to enter a nursing home; and
 WHEREAS, The State pays an average of \$409 for one month of care in an adult day center, compared to an average of \$2,700 for a Medicaid nursing home bed; and

WHEREAS, Twenty adult day centers have closed in the last three years; and

WHEREAS, Another dozen centers have indicated that they will have to close their doors, halt accepting State funded clients, or are contemplating significant staff layoffs; and

WHEREAS, Center closings have swelled the number of unserved counties to 62; and

WHEREAS, The fiscal year 2004 proposed budget fails to increase adult day center rates, but includes an equivalent amount of funds for contracting with new programs; and

WHEREAS, It is in the best interest of the State of Illinois, its frail, elderly residents, and the families who are caring for them to first stabilize the existing programs before bringing new programs on line; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that if any additional funding becomes available, it will be a priority of the House of Representatives to appropriate funds to currently operating adult day center facilities.

HOUSE RESOLUTION 345

Offered by Representative Stephens:

WHEREAS, Another round of Base Realignment and Closure (BRAC) is scheduled for 2005; Illinois has two military bases in danger of being closed; the shutdown of either of these military bases would have extremely adverse economic and social effects upon the local communities around the bases and to the State of Illinois as a whole; and

WHEREAS, World War I pilots trained on a small field in the Shiloh Valley Township near Belleville, Illinois; and

WHEREAS, "Scott Field", named after Corporal Frank S. Scott, the first enlisted person to be killed in an aviation crash, officially opened for flying instruction in 1917, and in 1922, the Air Service Balloon and Airship School opened; and

WHEREAS, Today, Scott Air Force Base, located just thirty miles from St. Louis, is the third largest employer in the St. Louis metropolitan region, with a total annual economic impact of nearly \$2 billion; Scott AFB is home to the United States Transportation Command (TRANSCOM), comprised of the U.S. Air Force's Air Mobility Command (AMC), the U.S. Army's Military Traffic Management Command, and the U.S. Navy's Military Sealift Command; additional commands include the U.S. Air Force Command, Control, Communications, and Computer Agency (AFC4A), and the Air Weather Service; and

WHEREAS, Scott AFB is home to the 375th Airlift Wing, which manages the domestic aeromedical evacuation system, the U.S. Air Force Reserve's 932nd Aeromedical Airlift Group, and the 126th Air National Guard Refueling Wing; and

WHEREAS, Nearly 6,500 military and 3,500 civilians work at Scott Air Force Base, a complex which now occupies almost 4,000 acres with 900 buildings, and holds 50 C-21 Learjets, 10 C-9 aeromedical airlifters, 11 KC-135 air refueling tankers, and visiting aircraft; and

WHEREAS, Scott AFB has its own police and fire departments, hospital, restaurants, movie theater, service stations, grocery, library, bank, and housing; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we urge the Governor of Illinois, the Illinois General Assembly, and the Illinois congressional delegation to make the effort of saving Scott Air Force Base a top priority; and be it further

RESOLVED, That a suitable copy of this resolution be delivered to the Governor and to each member of the Illinois congressional delegation.

HOUSE RESOLUTION 346

Offered by Representative Moffitt:

WHEREAS, Another round of Base Realignment and Closure (BRAC) is scheduled for 2005; Illinois has two military bases in danger of being closed; the shutdown of either of these military bases would have extremely adverse economic and social effects upon the local communities around the bases and to the State of Illinois as a whole; and

WHEREAS, The Rock Island Arsenal, located in Rock Island, Illinois, is an active United States Army facility located on a 946-acre island in the Mississippi River, originally built in 1816 as Fort Armstrong and

established by an Act of Congress in 1862; in 1969, the arsenal was placed on the National Register of Historic Places and in 1989, the original arsenal buildings were designated a National Historic Landmark; and

WHEREAS, The Rock Island Arsenal is the only U.S. Army facility that assembles tool sets, kits, and outfits that support equipment in the field; the arsenal manufactures gun mounts, recoil mechanisms, artillery carriages, and other combat equipment; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we urge the Governor of Illinois, the Illinois General Assembly, and the Illinois congressional delegation to make the effort of saving the Rock Island Arsenal a top priority; and be it further

RESOLVED, That a suitable copy of this resolution be delivered to the Governor and to each member of the Illinois congressional delegation.

HOUSE RESOLUTION 348

Offered by Representative Lang:

WHEREAS, Blood-related cancers currently afflict more than 700,000 Americans; and

WHEREAS, 110,000 new cases of leukemia, lymphoma, myeloma, and other blood-related cancers are diagnosed each year; more than 4,000 in Illinois alone; and

WHEREAS, Leukemia, lymphoma, and myeloma will kill an estimated 60,500 people in the United States this year; more than 2,000 Illinoisans; and

WHEREAS, Leukemia is the leading cause of disease-related death among children younger than 15 years; and

WHEREAS, Blood-related cancers account for over ten percent of all cancer deaths in the United States; and

WHEREAS, Survival rates for blood-related cancers have significantly improved over the past forty years as a direct result of research outcomes, as well as services to assist patients and their families; and

WHEREAS, During the month of September The Leukemia & Lymphoma Society will hold a series of "Light the Night Walks" throughout the State of Illinois to increase awareness and raise funds to support blood-related cancer research and services for people touched by blood-related cancers; and

WHEREAS, The State of Illinois is similarly committed to the eradication of these diseases and supports the treatment of its citizens that suffer from them; and

WHEREAS, The State of Illinois encourages efforts to enhance research funding and educational programs that address these diseases; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that September be designated as Leukemia and Lymphoma Awareness Month to enhance the understanding of blood-related cancers and to encourage participation in voluntary activities to support education programs and the funding of research programs to find a cure for them.

HOUSE RESOLUTION 352

Offered by Representative Smith:

WHEREAS, There are approximately 18,000 individuals employed by public school districts across Illinois as school support staff who provide quality services such as custodial, food services, and transportation; and

WHEREAS, These non-privatized jobs pay fair salaries and benefits which prevent high turnover of staff and create continuity of service, safety and care for our children; and

WHEREAS, These non-privatized jobs currently allow employees to earn a living wage, health insurance, and pension benefits for themselves and their families; and

WHEREAS, Many school districts are currently considering privatization of school support staff as a way to solve their budget problems; and

WHEREAS, Privatization of these services and jobs causes severe hardship to the workers and their

families who lose good jobs that pay a decent salary and health and pension benefits; and

WHEREAS, The newly privatized jobs most often pay low wages with few, if any, benefits; and

WHEREAS, Those who argue that contracting out is less expensive than in-house service delivery often ignore the hidden costs of privatization, such as expenditures for contract monitoring and administration, conversion costs, charges for "extra" work, and the contractor's use of public equipment and facilities; and

WHEREAS, Advocates of privatization argue the profit motive provides an incentive for efficiency, but all too often it is actually an incentive to "cut corners" by skimping on the quality of the work performed; and

WHEREAS, Privatization creates opportunities for corruption, such as bid rigging, bribery and kickbacks, are created; and

WHEREAS, The great majority of educational support workers live in the school district where they are employed, and they feel responsible to their neighbors for the quality of their work; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we believe that non-privatized school support services deliver better and safer services than privatized services, create more stability and continuity for students and create better jobs for employees than privatized school support services; and be it further

RESOLVED, That privatization of school support staff positions in any and all Illinois School Districts is strongly discouraged by the Illinois House of Representatives.

HOUSE RESOLUTION 354

Offered by Representative Black:

WHEREAS, The State of Illinois is facing a \$5 billion budget crisis; and

WHEREAS, New ways to reduce expenses to the State should be explored as a means to deal with this crisis; and

WHEREAS, The State of Illinois has a number of executive aircraft, including four \$5 million King Air Turboprops and two \$4 million executive helicopters; and

WHEREAS, It costs the State of Illinois millions of dollars to own, maintain, and staff the fleet of executive aircraft; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we encourage the Governor and the Office of Management and Budget to conduct an audit of all State-owned executive aircraft and examine the possibility of selling or leasing the executive air fleet as a means to save money for the State of Illinois; and be it further

RESOLVED, That a suitable copy of this resolution be sent to the Governor and to the Director of the Office of Management and Budget.

HOUSE RESOLUTION 355

Offered by Representative Joseph Lyons:

WHEREAS, As set forth as Illinois' official public policy for the State's juvenile justice system in the Juvenile Court Act of 1987 (705 ILCS 405/5-101(1)), "it is the intent of the General Assembly to promote a juvenile justice system capable of dealing with the problem of juvenile delinquency, a system that will protect the community, impose accountability for violations of law, and equip juvenile offenders with competencies to live responsibly and productively."; and

WHEREAS, In order to achieve these stated purposes, Illinois must build a comprehensive, statewide record keeping system that can track all juvenile arrests, charges, and dispositions, as well as a system that permits these records to be expunged once the youth has accepted responsibility and addressed the harm he or she has caused to the victim and the community; and

WHEREAS, Illinois' current record keeping system is fragmented and incomplete, and, as such, does not provide vital information needed by legislators, state officials, court administrators, law enforcement officials, judges, community leaders, juvenile justice professionals, researchers, and government and non-government grant administrators; and

WHEREAS, An essential means of developing the competencies of our youth who come into the juvenile justice system is to provide vocational and educational opportunities that assist them in becoming productive, law-abiding citizens; and

WHEREAS, A criminal record can be a barrier to our youth in obtaining these educational and vocational opportunities when these law enforcement and court records are used by employers, school officials and others to deny our youth such opportunities; and

WHEREAS, Many of our youth are not aware of their current rights under the Juvenile Court Act of 1987 to expunge their arrest and court records once they are eligible to do so, or, are not able to take advantage of the expungement process because of the filing and processing fees that are charged; and

WHEREAS, Our communities are harmed by having their youth denied educational and vocational opportunities on the basis of criminal records that, under the existing provisions of the Juvenile Court Act of 1987, could have been expunged and never revealed; and

WHEREAS, For justice to be truly administered in a manner that would foster respect and enhance the credibility of the juvenile justice system, it is essential that Illinois build and maintain a record keeping system that is complete, accurate, and comprehensive, a system that allows judges, prosecutors, probations officers, and law enforcement the ability to access juvenile records of youth who, once they become 17 years old, continue to commit crimes despite juvenile court intervention, and a system that permits expungement of records once our youth have redeemed themselves to the victim and the community and are living law-abiding lives; and

WHEREAS, Community safety is compromised by fragmented record keeping systems that do not maintain accurate information about juvenile arrests, charges, or dispositions, particularly ones that occur in another municipality, county or part of the State other than where the young person resides; and

WHEREAS, Victims of juvenile crime are denied opportunities for the harms caused to them by a juvenile to be redressed through apologies, restitution and meaningful community service when the criminal histories of youth are not accurately documented, opportunities that can also be important learning and even life changing experiences for the youth; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that the General Assembly should undertake a comprehensive review of all State statutes that govern record keeping in the juvenile justice system with a view to revise these statutes, as needed, to achieve the stated purposes of the Juvenile Court Act of 1987 of enhancing community safety, insuring that our youth are accountable for the harm they have caused, and providing competency development of our youth so that they become productive citizens; and be it further

RESOLVED, That the Illinois General Assembly should work, in conjunction with the Illinois judiciary, the clerks of the circuit courts, local government agencies who work in the juvenile justice system, State's Attorneys and defense counsel, the Illinois State Police, and local law enforcement agencies, to examine ways to educate our youth about their right to expunge their criminal records so that they can take full advantage of all educational and vocational opportunities that are available to them; and be it further

RESOLVED, That the Illinois General Assembly should work, with the above-named groups, to examine ways to make the expungement process more automated, accessible, and available to those youth who, under the current statutory guidelines, are entitled to have their records expunged.

HOUSE RESOLUTION 357

Offered by Representative Osterman:

WHEREAS, Crucial gaps exist in the country's ability to counter a biological threat; the National Institutes of Health have identified a serious shortage of high-level biocontainment laboratories in the United States; there are no such facilities in the Midwest at this time; and

WHEREAS, The University of Illinois at Chicago seeks to establish a National Biocontainment Laboratory in Chicago as a key component in the Nation's biodefense infrastructure; the UIC National Center for Biodefense and Emerging Infectious Diseases, a \$200 million, 309,000 square foot state-of-the-art biocontainment laboratory, will be located within the Illinois Medical District on the UIC campus, and will be a critical resource for the City, the State, the Midwest, and the Nation to defend against and respond to acts of bioterrorism; and

WHEREAS, The University of Illinois at Chicago submitted an application to the National Institutes of Health to fund the construction of the National Biocontainment Laboratory on February 10, 2003;

therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we support the University of Illinois at Chicago's application to the National Institutes of Health for a National Biocontainment Laboratory, to be located within the Illinois Medical District, in the City of Chicago; and be it further

RESOLVED, That a copy of this resolution be presented to each member of the Illinois congressional delegation; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the Chair of the Board of Trustees of the University of Illinois, Lawrence C. Eppley, to the President of the University of Illinois, James J. Stukel, and to the Chancellor of the University of Illinois at Chicago, Sylvia Manning.

HOUSE RESOLUTION 359

Offered by Representative Munson:

WHEREAS, The federal government has established a goal of reimbursing 40% of the costs of special education incurred by school districts; it currently provides only 18% of costs nationally and 14% in Illinois; and

WHEREAS, The State of Illinois did not fully reimburse allowable special education claims in FY03 funding; these were at a prorated level of 91%; and

WHEREAS, The Governor's FY04 budget again calls for a prorated payment of 91% of special education claims, at a loss of over \$100 million to school districts; and

WHEREAS, Illinois school districts currently spend an estimated \$1 billion from their general education funds to meet the unreimbursed costs of special education services that are mandated by federal and State laws and administrative rules; and

WHEREAS, The Illinois Advisory Council on Children with Disabilities (IACCD) has both the authority and the expertise to study and propose special education rules to the State Board of Education; and

WHEREAS, The State Board of Education has both the statutory authority and duty under the School Code to adopt special education rules and recommend such rules and rule changes to the Joint Committee on Administrative Rules as the State Board deems necessary and proper for the effective, efficient, and appropriate provisions of special education services to persons with disabilities; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we hereby request that the IACCD and State Board of Education immediately study existing State rules on special education adopted by the State Board of Education and given effect by the Joint Committee on Administrative Rules; and be it further

RESOLVED, That the IACCD and the State Board of Education recommend possible special education rule changes that may afford regulatory relief, give effect to cost savings, and reduce administrative burdens and paper work for school districts without impairing either the provision of appropriate special education services for persons with disabilities or the goals of specific individualized education plans; and be it further

RESOLVED, That the findings of the IACCD and the State Board of Education be reported to the General Assembly by the first day of the next veto session; and be it further

RESOLVED, That suitable copies of this resolution be delivered to the IACCD and the State Board of Education.

AGREED RESOLUTIONS

The following resolutions were offered and placed on the Calendar on the order of Agreed Resolutions.

HOUSE RESOLUTION 334

Offered by Representative Cross:

WHEREAS, Boy Scout Troop 31 in Oswego was formed in January of 1927 under the sponsorship of the PTA (Parent Teacher Association); and

WHEREAS, The first Scoutmaster was John L. Clayton, who was also the Superintendent of Schools in Oswego; the first scouts that were registered were: William Brown, Howard Clayton, John Collins, Harlan Collins, Robert Henley, Will Lamb, Melvin Parkhurst, Franklin Pearce, Harlan Peshia, Stanley Peterson, Allan Schlapp, Gerald Seaton, Norman Whitney, and Merrill Wolfe; and

WHEREAS, The sponsorship of the troop continued under the PTA and the High School until 1933 when Maurice Hachlin became the Scoutmaster and the American Legion became the sponsor; in 1934, Mr. Harold Manning became the Scoutmaster, and he continued in this role until 1937 when Mr. Norm Hulsne assumed the role of Scoutmaster until 1939, when once again the PTA became the sponsor, and Mr. Ford Lippold became the Scoutmaster; in 1942, Mr. John Luttich became the Scoutmaster and continued in this capacity until December of 1945; in January of 1946, Mr. Richard Young (Eagle Scout) fresh from the Marine Corps became the new Scoutmaster, a position he held until 1950; in 1951, Mr. Lippold again became the Scoutmaster until December of 1956; and

WHEREAS, In January of 1957, Mr. George Akerlow became the new Scoutmaster and the sponsorship was once again picked up by the PTA and the High School; in 1960, Mr. Howard Dannenburg assumed the Scoutmaster position which he held until 1969; in 1965, the troop had grown so much that it was necessary for a new troop to be formed with some of the older scouts helping to form the nucleus of boys Troop 63 under the sponsorship of the American Legion; in 1967, the sponsorship of the troop was assumed by the Oswego Presbyterian Church and continues to the present day; in 1970, Mr. Charles Schalz became the 12th Scoutmaster; in 1973, Mr. Del LaGow became Scoutmaster and continued in this role until December of 1983, at that time Mr. Howard Wesley became Scoutmaster through 1986, at which time Mr. LaGow once again became Scoutmaster and continued until 1993; Mr. Greg Lambke became the new Scoutmaster in 1994 and continued until 1997; in 1998, Mr. LaGow assumed the Scoutmaster position on an interim basis, and in 1999 Mr. Neal Schilling became the Scoutmaster and continued in this position through 2001; and

WHEREAS, Since the Troop's formation, they have averaged an Eagle Scout every one and one half years; in 1929, Mr. Merrill Wolfe and Mr. Harlan Peshia became the first Eagle Scouts in the troop; and

WHEREAS, The young men of Troop 31 have gone on to distinguish themselves in all walks of life; there are schoolteachers, businessmen, two United States Navy Academy graduates, a career officer in the United States Army, a Chief Judge of the Circuit Court, a States Attorney, a Pharmacist, three Police Officers, an author and noted naturalist, lawyers in environmental law and national forest rangers; and almost 85 percent of all Scouts that have gone through Troop 31 have gone on to higher education in some form; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we commemorate 75 years of scouting in Oswego and the contributions the scouts' of Troop 31 have made to their community over the years; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the Scoutmaster of Boy Scout Troop 31.

HOUSE RESOLUTION 335

Offered by Representative Capparelli:

WHEREAS, The members of the House of Representatives of the State of Illinois were shocked and saddened to hear of the untimely death of Lance Corporal Jakub Henryk Kowalik, United States Marine Corps, of Schaumburg, on Monday, May 12, 2003, in Iraq; and

WHEREAS, Lance Corporal Kowalik had been assigned to the 1st Maintenance Battalion of the 1st Service Support Group, which was based at Camp Pendleton, since August of 2002; he served as an assault amphibious vehicle repairer and technician; he joined the United States Marine Corps in December of 2001; and

WHEREAS, Lance Corporal Kowalik was a native of Poland, born to Henryk and Danuta Kowalik; the family migrated to the United States in 1991, first living in Chicago, then moving to Niles and recently to Schaumburg; he was a 2002 graduate of Maine East High School in Park Ridge where he played football; and

WHEREAS, Lance Corporal Kowalik enjoyed fishing, which he shared with his father, Henryk, who

preceded him in death two years after arriving in America; he also enjoyed his PlayStation, Tom and Jerry cartoons, entertaining his friends' younger siblings, and the Red Hot Chili Peppers; and

WHEREAS, The passing of Lance Corporal Jakub H. Kowalik has been deeply felt by all who knew him, especially his mother Danuta Kowalik and her fiance, Joseph Kot; his brother, Paul Kowalik; and many other friends and relatives; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we mourn the passing of Lance Corporal Jakub Henryk Kowalik, who will be remembered as a hero of the United States Marine Corps; and be it further

RESOLVED, That we honor the memory of Lance Corporal Kowalik and his willingness to serve our great nation which led to him making the ultimate sacrifice; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Lance Corporal Jakub H. Kowalik, United States Marine Corps, as an expression of our deepest sympathy during their time of bereavement.

HOUSE RESOLUTION 336

Offered by Representative Graham:

WHEREAS, The members of the House of Representatives of the State of Illinois are pleased to recognize outstanding citizens of the State; and

WHEREAS, It has come to our attention that twelve senior citizens dedicated to their community, country, and families, have been selected as this year's Jefferson County Senior Saints and will be honored at a banquet on June 12, 2003 in their honor at the Mount Vernon Holiday Inn; and

WHEREAS, The recipients have exhibited benevolence, community service, compassion and commitment to their families, churches, country, and community throughout their lives and have been examples to all who know them; and

WHEREAS, The Senior Saints program started seven years ago when local philanthropist Carl Lincoln Schweinfurth was honored; since the program's inception, 84 Jefferson County residents have been inducted into the Senior Saints Hall of Fame; photos of the winners are added to the Senior Saints Hall of Fame Wall; and

WHEREAS, This year's Senior Saints are Don Baker, Dottie Baker, Alfred Bean, Chester Connaway, John Nelson Cowen, Reverend Leroy Dude, Clifford Fields, Nancy Germann, Jack Goldman, Ardell Kimmel, Wilma Kimmel, and Clara Sonsini; many of the honorees are veterans of the United States military and the number of volunteer hours each recipient can claim are countless; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate the recipients of the Jefferson County Senior Saints Award for 2003 and thank them for their humble service to the citizens of the State of Illinois; and be it further

RESOLVED, That a suitable copy of this resolution be presented to each recipient of the Senior Saint Award for 2003.

HOUSE RESOLUTION 337

Offered by Representative Granberg:

WHEREAS, The members of the Senate of the State of Illinois were saddened to learn of the death of Lance Cpl. Nicholas Kleiboeker of Odin who was killed on May 13, 2003 while serving with the United States Marine Corps near Al Hillah, Iraq, in support of Operation Iraqi Freedom; and

WHEREAS, Lance Cpl. Kleiboeker was trapped in an ammunition bunker which caught fire and exploded; he was serving as a combat engineer with the United States 2nd Marine Division assigned to the 1st Battalion of the 4th Marines; and

WHEREAS, Fulfilling a long-held dream, he enlisted in the Marines and left for boot camp on October 12, 2001; he was deployed to Kuwait on Valentine's Day earlier this year; and

WHEREAS, Lance Cpl. Kleiboeker was the son of Gary Kleiboeker and Gary and Teresa Clark; he was a graduate of Odin High School; he had a warm personality and affectionate regard for others; and

WHEREAS, The passing of Lance Cpl. Nicholas Kleiboeker will be deeply felt by all who knew him; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we mourn the tragic death of Lance Cpl. Nicholas Kleiboeker and extend our sincere condolences to his family, friends, and community; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Lance Cpl. Nicholas Kleiboeker as an expression of our deepest sympathy.

HOUSE RESOLUTION 338

Offered by Representative Jones:

WHEREAS, Hales Franciscan High School, a Catholic, all-male, college prep school serving over 300 students, was founded in 1962 by the Archdiocese of Chicago and the Franciscan fathers to serve the African-American community and is celebrating its 40th Anniversary; and

WHEREAS, Since 1963, over 90 percent of Hales Franciscan's graduates have gone on to college and are presently working as judges, doctors, teachers, entrepreneurs, lawyers, military officers, actors, business executives, governmental appointees, media personalities, and in a host of other professional and labor capacities; and

WHEREAS, In 1985, Hales Franciscan was recognized by the U. S. Department of Education as one of the outstanding high schools in the United States for having produced a Presidential Scholar and numerous National Merit Scholars; and

WHEREAS, Since 1993, Hales Franciscan High School has operated as a Catholic High School, governed by a lay board of committed volunteers and supported by tireless efforts of administrators, faculty, priest, alumni, coaches, and committed parents; and

WHEREAS, Under the administration of Bob Anderson, President, and Bernard Murray, Principal, the school remains a beacon of hope in the Bronzeville community located on the southside of Chicago in the State of Illinois; and

WHEREAS, On Saturday, March 15, 2003, Hales Franciscan became the first Chicago area Class A school since 1985 to capture the boys basketball championship, exactly 10 years after Hales' second place finish in the 1993 Class A boys basketball tournament; therefore, be it

RESOLVED BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we recognize Hales Franciscan High School as one of the outstanding high schools in the State of Illinois; and be it further

RESOLVED, That we congratulate the boys basketball team of Hales Franciscan High on winning the State Class A boys basketball championship; and be it further

RESOLVED, That a suitable copy of this resolution be presented to Bob Anderson, President, Bernard Murray, Principal, and each of the members and coaches of the Hales Franciscan High boys basketball team as a token of our respect and esteem.

HOUSE RESOLUTION 340

Offered by Representative Bill Mitchell:

WHEREAS, The members of the Illinois House of Representatives were saddened to learn of the death of Jim Beveridge of Heyworth on Tuesday, May 6, 2003; and

WHEREAS, Mr. Beveridge was born on July 10, 1929, in Evanston, the son of Glen W. and Elizabeth V. McLaughlin Beveridge; he married Nancy Mortland on June 30, 1956, in Streator; and

WHEREAS, The Beveridge family moved to Heyworth in 1934; Mr. Beveridge graduated from Heyworth High School in 1947 and served in the U.S. Navy during the Korean conflict; and

WHEREAS, Mr. Beveridge worked in the printing business for over 65 years; he was president and owner of the Heyworth Star since 1972 where he also served as editor and publisher; he had loyal employees, some with him for 30 years; and

WHEREAS, His membership in the local church spanned 60 years; before the Methodist and Presbyterian Churches united, he was the last ordained Elder of the United Presbyterian Church; he served as Trustee

Chairman of the Administrative Board and was a longtime member of the church board, including finances; he was also chairman of the United Church renovation committee, where he enjoyed growing roses and sharing them with church family on Sunday; and

WHEREAS, Mr. Beveridge held memberships in the National and Illinois Newspaper Association, the National and Illinois Right to Work Committee, AARP; the Elks, the Heyworth Masonic Lodge and the Bloomington Masonic Lodge No. 49, the Bloomington Scottish Rite, the American Legion, the Sovereign Prince Zerubbabel Council (2000) Mohammed Temple, Peoria, and he was a Novat; he was a member of the Bloomington Shrine Club where he served as chairman eight times during his 20 years of service on the Shrine football game committee; in addition, he was the past president of the McLean County Shrine Club and Lions Club and a long-time member of the Knights of Pythias, publishing their newsletter for over 45 years; and

WHEREAS, Mr. Beveridge was co-chairman and chairman of the Heyworth Economic Development Committee, he served on the Hey Day Committee, and on the 1956 Centennial Committee as co-chairman, the Siltennial committee, as well as the Bi-Centennial committee; and

WHEREAS, Mr. Beveridge served as Township Trustee, Village Clerk, and served seven years as Village Trustee; while on the Village Board, he was an advocate of TIF districts and helped form the first one in 1986; he was directly involved in TIF I-III, and he was a charter member of the Illinois Economic Development Council; and

WHEREAS, Mr. Beveridge served on the original park board, and he and his family planted most of the trees and did other chores to get Centennial Park started; having parks in the village meant a lot to him, and he was a big supporter and contributor to the Merle E. Shannon Volunteer Park behind the local library; he worked hard for growth in Heyworth to support the local elementary and high schools; and

WHEREAS, He and his wife, Nancy, traveled frequently; they were escorts for the "Get Up & Go Club," a club of Scottish Rite, Valley of Bloomington; and

WHEREAS, He was an avid NBA fan, especially of the Chicago Bulls where he watched Michael Jordan play in Chicago many times; his interest in sports included being a die-hard Cubs fan since 1939; he also liked Jazz on station GLT; and

WHEREAS, He was fond of old trains; he held memberships in the 20th Century Railroad Club, the Illinois Terminal Railroad Historical Society, the M&SV Railroad Museum, and the Nevada State, V&T Museum; and he was helping to form the Heyworth Railroad Museum; and

WHEREAS, Mr. Beveridge will be long remembered by his family and many friends as someone who enjoyed life, who cared deeply about Heyworth and as someone who got things done; and

WHEREAS, The passing of Jim Beveridge has been deeply felt by all who knew him, especially his wife, Nancy Beveridge; his daughter, Sonia (Ted) Galvin; his grand children, Miranda Ann and Marcus S. Galvin; and his nieces, nephews and cousins; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we mourn the passing of Jim Beveridge and express our sincere and deepest sympathy to his family and friends; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Jim Beveridge as an expression of our condolences during their time of bereavement.

HOUSE RESOLUTION 342

Offered by Representative Sacia:

WHEREAS, The Wagner Companies, Wagner Printing Company, InfoComm Print, and Jade Creative, are celebrating their 150-year anniversary; and

WHEREAS, Founded in 1853, the Wagner Companies are the oldest family owned and operated printing company in the United States; the oldest family owned and operated business in the City of Chicago; and the third oldest family firm in the State of Illinois; and

WHEREAS, For six generations, the Wagner family has epitomized American ingenuity; the first-generation of Wagners established a German language newspaper, the Deutscher Anzeiger, published continuously from 1853 to 1917, which became the most prominent and long-lived newspaper of its time; the Deutscher Anzeiger covered the Lincoln Douglas Debates held in 1858; and

WHEREAS, When anti-German war sentiment at the beginning of World War I resulted in the closing of the Deutscher Anzeiger, the Wagners became successful commercial printers; the second-generation of

Wagners built one on the first buildings in northwestern Illinois to be powered by electricity, which is still in operation today; and

WHEREAS, During World War II, when paper was rationed except for military purposes, the third-generation of Wagners, led by a woman, made a vital contribution to the war effort; the print shop was transformed into an assembly line where over one hundred women produced precision micro-switches, which were used in virtually all of the airplanes during World War II; and

WHEREAS, The fifth and sixth-generation of Wagners expanded from Freeport into the Chicago and Rockford markets; leaders in innovation and technology, they used their printing expertise and dedication to craftsmanship to create a full-service onestop digital and conventional print shop where customers run their projects from concept to completion in one location; specializing in information management, the Wagner Companies can develop materials in print or web format; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate the Wagner family and the Wagner Companies, Wagner Printing Company, InfoComm Print, and Jade Creative, on the celebration of their 150th anniversary; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the Wagner family as an expression of our respect and esteem.

HOUSE RESOLUTION 343

Offered by Representative Grunloh:

WHEREAS, The members of the Illinois House of Representatives are honored to recognize notable achievements in the lives of the citizens of the State of Illinois; and

WHEREAS, The Illinois Department of Aging announced that Linda Warner of Effingham is one of the recipients of the Governor's Awards for Unique Achievement; and

WHEREAS, Linda Warner was nominated by the Midland Area Agency on Aging; she is a Mental Health and Aging Systems Integration Senior Outreach Worker; and

WHEREAS, As an outreach worker and gerontological-psychological specialist, Linda Warner has worked to identify seniors with mental health needs and to find the most effective help available; and

WHEREAS, The result of Linda's (and her co-workers) work is a 28 county, active, varied, cooperative system to improve the mental health of seniors in southern Illinois; and

WHEREAS, Organizations and community programs are working together to provide education, reduce barriers, and lead individuals to help that addresses their mental health needs; Linda Warner's efforts have sparked active, productive, exciting projects dealing with a subject area that has been talked about, and worried about, but not productively dealt with for many years; and

WHEREAS, In celebration of Older Americans Month, Linda Warner was honored along with the other recipients at a ceremony on May 14, 2003, at the Executive Mansion in Springfield; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate Linda Warner of Effingham on being a recipient of the Governor's Awards for Unique Achievement for her dedication and committed service as a Mental Health and Aging Systems Integration Senior Outreach Worker; and be it further

RESOLVED, That a suitable copy of this resolution be presented to Linda Warner as an expression of our esteem.

HOUSE RESOLUTION 344

Offered by Representative Grunloh:

WHEREAS, The members of the Illinois House of Representatives are honored to recognize notable achievements in the lives of the citizens of the State of Illinois; and

WHEREAS, The Illinois Department of Aging announced that Jo Ann Kleffer of Wabash County is one of the recipients of the Governor's Awards for Unique Achievement; and

WHEREAS, Jo Ann Kleffer was nominated by the Southeastern Illinois Area Agency on Aging; and

WHEREAS, Jo Ann Kleffer began her service as Director of the Wabash County Senior Center 27 years

ago, after serving as Activity Director for several years; she is also the Supervisor for Wabash County Nutrition Services at the center and works to serve an average of 3,500 meals a month; and

WHEREAS, Jo Ann Kleffer is the "answer woman" for any questions coming into the center, and a visitor to the center may find Ms. Kleffer scrubbing floors, washing walls, serving meals, leaving to deliver meals, completing Circuit Breakers, leaving to take someone to the doctor's office, or listening to someone's problem; and

WHEREAS, In celebration of Older Americans Month, Jo Ann Kleffer was honored along with the other recipients at a ceremony on May 14, 2003, at the Executive Mansion in Springfield; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate Jo Ann Kleffer of Wabash County on being a recipient of the Governor's Awards for Unique Achievement for her dedication and committed service for the past 27 years as the Director of the Wabash County Senior Center and also as the Supervisor for Wabash County Nutrition Services at the center; and be it further

RESOLVED, That a suitable copy of this resolution be presented to Jo-Ann Kleffer as an expression of our esteem.

HOUSE RESOLUTION 347

Offered by Representatives Brauer, Chapa LaVia, Churchill, Daniels, Leitch, McGuire, Jerry Mitchell, Munson, Poe, Sullivan and Winters:

WHEREAS, United Way of Illinois was incorporated in the State of Illinois on the 22nd day of February, 1978, naming Charles A. Bane, a volunteer leader, its first chairman; and

WHEREAS, United Way of Illinois is celebrating its 25th Anniversary on July 23, 2003; and

WHEREAS, United Way of Illinois is a statewide organization of 52 member United Ways, representing communities across Illinois, which influences public policy issues impacting the nonprofit sector; and

WHEREAS, The organization maximizes collaborative resources among local United Ways, nonprofits, foundations, donors and government; and

WHEREAS, In the mid 1970s, United Ways became concerned that government was becoming increasingly involved in programs and issues impacting human services with little or no input from the nonprofit human services sector; and

WHEREAS, Determined to address this issue, the statewide Board at its annual meeting in 1975 adopted a resolution formally establishing a United Way of Illinois, changing it from an organization made up exclusively of United Way executives to one with broad-based involvement of both volunteer leaders and staff executives; and

WHEREAS, Its defined purpose and objectives were "To be an effective voice for volunteerism in Illinois, addressing public policy issues affecting the United Way movement, and assisting local United Ways in achieving the national Standards of Excellence"; and

WHEREAS, In 1977, United Way of Illinois held its first Governor's Breakfast where Governor Jim Thompson announced the creation of the title XX "Donated Funds Initiative" program in Illinois, allowing nonprofits a 3-for-1 match in government funds supporting human service programs, opening a new era of cooperation between government and the private sector; and

WHEREAS, Since its incorporation in 1978, a strong public policy agenda has been developed, leading to important human service achievements, including: Establishing nonprofit insurance risk-pooling; Developing volunteer immunity legislation; Establishing the nationally emulated FEMA set-aside program in Illinois; Creating a "Volunteers in Public Administration" program bringing together business leaders who assisted State Government in various administrative areas; Establishing the Illinois Donor Advisory Committee in 1990, made up of nonprofit, government, business, and civic leaders, to monitor unethical charitable practices; Serving on the Governor's Task Force on Human Services Reform, working side-by-side with government and human service providers to bring about fair and equitable changes in the State and national welfare system, and helping many disadvantaged individuals to become self-sufficient; Leading efforts to establish "211" in Illinois, a non-emergency information and referral system linking individuals with human services in their local communities; and Serving on the Advisory Committee of the State Employee Campaign, on the Governor's Social Services Advisory Committee, and the Attorney General's Charitable Oversight Committee; and

WHEREAS, United Way of Illinois has contributed a great deal to improve the state of human services in Illinois and in the nation; and

WHEREAS, It has grown in ability, understanding, and effectiveness as it carries out its mission; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we commemorate the United Way of Illinois on the occasion of its 25th Anniversary, and hereby extend our congratulations to the United Way movement in Illinois; and be it further

RESOLVED, That a suitable copy of this Resolution be presented to the United Way of Illinois.

HOUSE RESOLUTION 349

Offered by Representatives Bost, Eddy and Granberg:

WHEREAS, The members of the House of Representatives of the State of Illinois were saddened to learn of the May 13, 2003 death of Lance Cpl. Nicholas Brian Kleiboeker, 19, of Irvington, Illinois when the munitions bunker he was working in caught fire and exploded near Al Hillah, Iraq; and

WHEREAS, Lance Cpl. Kleiboeker was assigned to the 2nd Combat Engineer Battalion, 2nd Marine Division, based at Camp Lejeune, N.C.; he grew up in Odin, located 148 miles south of Springfield just south of Centralia; he graduated from Odin High School, a school of less than one hundred students in Odin, Illinois in 2001 where he was an Honor Roll student; and

WHEREAS, He was a Christian who enjoyed hunting and fishing and chose to serve his country by pursuing a life-long dream of becoming a Marine; and planned to go to college before officers school; and

WHEREAS, The passing of Lance Cpl. Nicholas Brian Kleiboeker will be deeply felt by all who knew him, especially his parents, Gary Kleiboeker of Iuka and Gary and Teresa Clark of Sumner; sisters, Jessica Kleiboeker of Iuka, Hillary, Brittany, and Jennifer of Sumner; and brother, J.R. Kleiboeker; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that together with his family, friends, educators, community, and fellow members of the United States armed forces, we mourn the death of Lance Cpl. Nicholas Brian Kleiboeker, who will be remembered for his selflessness, bravery, patriotism, sense of humor, confidence, generosity, kindness, and strong character and we offer our deepest sympathy to all who knew and loved him; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Lance Cpl. Nicholas Brian Kleiboeker as an expression of our sincerest condolences.

HOUSE RESOLUTION 350

Offered by Representative Hannig:

WHEREAS, The members of the House of Representatives wish to congratulate the Meissner Junior High Scholastic Bowl team of Bunker Hill on winning their IESA Sectional and on placing second in the IESA State Scholastic Bowl Championship; and

WHEREAS, The team from Bunker Hill competed against four teams in the Sectional and finished with three wins and no losses; the win at Sectionals gave the team the first opportunity to compete at the State Tournament in school history; and

WHEREAS, At the State Tournament, the team competed against three other teams and had a record of three wins and no losses, which placed the team in the championship game; the team placed second after the final game giving the school the best finish ever for a Junior High Scholastic Bowl Team in school and county history; and

WHEREAS, The coach of the team is David Wolf; the members of the team are Katie Dauksch, Jessie Booten, Luke Nelson, Gerred Strange, Cody Neal, John Martin, Elizabeth Chapman, Lisa Gines, Ian Wolf, Jessica Mills, Lisa Brayton, Julie Nelson, Heather Rhodes, and Courtney Angle; and

WHEREAS, Three team members surpassed the single season record of 114 tossup questions answered correctly in one season, previously held by Valerie Schaaf; this year, Luke Nelson correctly answered 160 tossup questions, Ian Wolf correctly answered 145, and Jessie Booten correctly answered 131; Luke Nelson

is also the career leader with 363 correctly answered tossup questions and Jessie Booten is now second with 208; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate the members and coach of the Meissner Junior High School Scholastic Bowl team on winning the IESA Sectional Tournament and placing second in the IESA State Scholastic Bowl Tournament; and be it further

RESOLVED, That a suitable copy of this resolution be presented to each of the members and the coach of the Meissner Junior High School Scholastic Bowl team as an expression of our respect and esteem and with our best wishes for success in the future.

HOUSE RESOLUTION 351

Offered by Representative Smith:

WHEREAS, The members of the House of Representatives of the State of Illinois wish to congratulate the Optimist Club of St. David on the occasion of its 50th Anniversary and Homecoming; and

WHEREAS, The Optimist Club of St. David is affiliated with Optimist International, a non-profit organization sponsoring activities for youth throughout the United States and Canada; and

WHEREAS, The Optimist Club of St. David is a proud sponsor of sports programs, holiday events, and a scholarship for the youth of St. David; the Optimist Club has reached many generations of children in St. David, and has continued its legacy of service through children who have become parents that choose to volunteer with the Club and its programs; and

WHEREAS, The 50th Anniversary of the Optimist Club of St. David will be celebrated at the group's annual Homecoming from May 29 through May 31, 2003; the event consists of a carnival, food, live music, a beer tent, and a parade for the children and is entitled "World's Fair"; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we extend our heartiest congratulations to the Optimist Club of St. David on the occasion of its 50th Anniversary and Homecoming, and we thank the Club for its continued and consistent support of young people in the State of Illinois; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the Optimist Club of St. David as an expression of our deep respect and esteem.

HOUSE RESOLUTION 353

Offered by Representative Forby:

WHEREAS, The institution of marriage is one of the cornerstones upon which our society is built, and a marriage that has achieved a notable longevity is truly a model for the people of the State of Illinois; and

WHEREAS, It has come to our attention that John and Glenda Adams of West Frankfort, Illinois, will celebrate the fiftieth anniversary of their marriage on June 6, 2003; and

WHEREAS, John Robert Adams and Glenda Lee Cole were united in holy matrimony on June 6, 1953 in Riverside, California; and

WHEREAS, They are the loving parents of Kathryn Lee Downing, Susan Marie Blakely, Karen Ann Adams, and Sandra Lynn Hughes; and the grandparents of Jennifer Lee Adams, Stephanie Lynn Putz, John Rodney Putz, Rachel Marie Blakely, Joshua Stiles Blakely, Sarah Elizabeth Blakely, Avery Nichole Hughes, and Adam Cole Hughes; and

WHEREAS, John and Glenda Adams have been involved in several civic organizations, including the Lions Club, the Rotary Club, Sororities, Franklin Williamson Human Services, the Southern Illinois Healthcare Board, and they are active within their Church; they also helped organized "Breakfast in the Park", a community-wide Saturday breakfast program to help raise money for a pool project in West Frankfort; and

WHEREAS, The respect for marriage reaches one of its highest plateaus when a couple such as John and Glenda Adams celebrate their golden wedding anniversary; and

WHEREAS, John and Glenda Adams stand as examples of the best of our society, and their love and devotion to each other and to their family and friends serve as a reminder to all that hard work, dedication,

and love can make a difference in today's world; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate John and Glenda Adams on the occasion of their fiftieth wedding anniversary; that we commend them for achieving a long and happy marriage, blessed with children and grandchildren and rich in friendships; and that we wish them happiness and good health in the future; and be it further

RESOLVED, That a suitable copy of this resolution be presented to John and Glenda Adams as an expression of our respect and esteem.

HOUSE RESOLUTION 356

Offered by Representative Morrow:

WHEREAS, The members of the House of Representatives of the State of Illinois were saddened to learn of the death of Theodore "Rudy" Hendricks on Friday, May 16, 2003; and

WHEREAS, Mr. Hendricks was born on February 2, 1941 in Chicago and grew up in the Cabrini Green Community; and

WHEREAS, Mr. Hendricks made many contributions to his community throughout his life; he was a charter member of Intelli-Gence Community Organization in 1974, which was geared toward delinquency prevention in the Cabrini Green community; he was a board member of the North Central Community Committee for Neighborhood Improvement (1974) and an Advisory Board Member of Alternative High School (1978); Rudy was a U.S. Army veteran, honorably discharged on July 31, 1970; Pro-Images (Photos) was his livelihood and passion; and

WHEREAS, Rudy was a true athlete, participating in basketball tournaments and was known by the players as "Rudy Rhetoric"; he loved and played the game of softball (Chicago Style - 16 inch Clincher); and

WHEREAS, Rudy will be remembered by his wife, Lorraine Forbe; his long-time friend, Alex Nelson; and a host of other family members and friends, mostly for the joy and laughter he brought to their lives and to others through his genuine nature and passion for photography; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we mourn the passing of Theodore "Rudy" Hendricks and extend to his family and friends our deepest sympathy; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Theodore "Rudy" Hendricks as an expression of our sincere condolences.

HOUSE RESOLUTION 358

Offered by Representative Froehlich:

WHEREAS, The members of the House of Representatives of the State of Illinois were shocked and saddened to hear of the untimely death of Lance Corporal Jakub Henryk Kowalik, United States Marine Corps, of Schaumburg, on Monday, May 12, 2003, in Iraq; and

WHEREAS, Lance Corporal Kowalik had been assigned to the 1st Maintenance Battalion of the 1st Service Support Group, which was based at Camp Pendleton, since August of 2002; he served as an assault amphibious vehicle repairer and technician; he joined the United States Marine Corps in December of 2001; and

WHEREAS, Lance Corporal Kowalik was a native of Poland, born to Henryk and Danuta Kowalik; the family migrated to the United States in 1991, first living in Chicago, then moving to Niles and recently to Schaumburg; he was a 2002 graduate of Maine East High School in Park Ridge where he played football; and

WHEREAS, Lance Corporal Kowalik enjoyed fishing, which he shared with his father, Henryk, who preceded him in death two years after arriving in America; he also enjoyed his PlayStation, Tom and Jerry cartoons, entertaining his friends' younger siblings, and the Red Hot Chili Peppers; and

WHEREAS, The passing of Lance Corporal Jakub H. Kowalik has been deeply felt by all who knew him, especially his mother Danuta Kowalik and her fiance, Joseph Kot; his brother, Paul Kowalik; and

many other friends and relatives; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we mourn the passing of Lance Corporal Jakub Henryk Kowalik, who will be remembered as a hero of the United States Marine Corps; and be it further

RESOLVED, That we honor the memory of Lance Corporal Kowalik and his willingness to serve our great nation which led to him making the ultimate sacrifice; and be it further

RESOLVED, That a suitable copy of this resolution be presented to the family of Lance Corporal Jakub H. Kowalik, United States Marine Corps, as an expression of our deepest sympathy during their time of bereavement.

HOUSE RESOLUTION 360

Offered by Representative Joyce:

WHEREAS, The members of the Illinois House of Representatives wish to congratulate David T. Weigand as he retires from his duties as Chief of the Illinois Commerce Commission Police after 15 years of service; and

WHEREAS, Chief Weigand is retiring after an outstanding 27-year career in law enforcement; he began his career with the Chicago Ridge Police Department where he rose through the ranks of Patrolman, Detective, and, in 1986, Commander; he began his service with the Illinois Commerce Commission Police in 1988 as a Police Officer and became Commander, Assistant Chief, and, in 1993, Chief of Police; and

WHEREAS, Chief Weigand graduated from the Chicago Police Training Academy in 1975; he is also a graduate of the Illinois State Police Training Academy, the FBI National Academy, the Northwestern University Traffic Institute School of Police Staff and Command, the Illinois Law Enforcement Executive Institute Executive Management Program; and the FBI-Midwest Law Enforcement Executive Development School; and

WHEREAS, Chief Weigand is a member of the South Suburban Association of Chiefs of Police and has served on the Executive Board since 1995; he was founding president of the Worth-Chicago Ridge Kiwanis Club; he served as president of the Chicago Ridge Police Association, the Chicago Ridge Park District Board of Commissioners, the Greater Cook County Council of Police Chiefs, and the Illinois Association of Chiefs of Police; he served as chairman of the South Suburban Major Crimes Task Force Committee and also served as co-chair of the Cardinal Bernardin School-Legislative Action Committee; and

WHEREAS, Chief Weigand is the son of Mary and the late John Weigand; he is married to Blanche and he is the proud father of David and Kelly; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we congratulate Chief David T. Weigand on his retirement as Chief of the Illinois Commerce Commission Police and we wish him well in all of his future endeavors; and be it further

RESOLVED, That a suitable copy of this resolution be presented to Chief David T. Weigand as an expression of our respect and esteem.

HOUSE RESOLUTION 361

Offered by Representatives Brauer and Poe:

WHEREAS, A competent and assertive agricultural leadership is important to the future of the Illinois agriculture industry; and

WHEREAS, Agricultural programs promote an awareness of the global and technological importance of agriculture and its contribution to the economic security of the State of Illinois; and

WHEREAS, The wise management of economic, environmental, and human resources of the community are essentials of a good steward; and

WHEREAS, Agricultural education promotes the intelligent choice and establishment in an agricultural career; and

WHEREAS, Achievement in supervised agricultural experience programs strengthens the confidence of agriculture students in themselves and their work; and

WHEREAS, The development of interpersonal skills in teamwork, communications, human relations, and social interaction are characteristics of a desirable workforce; and

WHEREAS, Activities that develop character and promote scholarship, citizenship, volunteerism, and patriotism among youth are highly desirable; and

WHEREAS, The Illinois Association Future Farmers of America (FFA) makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth, and career success through agricultural education; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we commend the past and present members of the Illinois Association FFA and their advisors and congratulate them for building a rich tradition of excellence in agriculture; and be it further

RESOLVED, That we commend the Illinois Association FFA for the many positive contributions this Association has made to this State since 1929; and wish the Association and its members great success in the future; and be it further

RESOLVED, That suitable copies of this resolution be presented to the Executive Secretary of the Illinois FFA, James Craft, as an expression of our respect.

HOUSE RESOLUTION 362

Offered by Representatives Capparelli, Mautino, Molaro, Saviano and Smith:

WHEREAS, Joanne Spata has been a familiar face in the Italian-American community for the past 23 years, having donated thousands of hours to community service; she has assisted with the planning and execution of the Columbus Day Parade, the Italian Market on the Daley Plaza, Christmas Around the World at the Field Museum, Villa Day, Festa di Tutti Santi, countless St. Joseph Tables, and the former Festa Italiana when it was held on Navy Pier; and

WHEREAS, Ms. Spata is a past President of the Women's Division of the Joint Civic Committee of Italian Americans, past President of the Young Adult Division of the J.C.C.I.A., and past President of the Italian Singles' Club of Chicago; she was also not only the youngest President of the Villa Scalabrini home for the Aged Volunteers, but the first to preside over both their Men's League and Ladies' Auxiliary; and

WHEREAS, Ms. Spata is a past Chairperson of the Italian Heritage Ball and Cotillion, the J.C.C.I.A. Women's Division Scholarship Luncheon and Fashion Show, the John Fischetti Scholarship, and more than a dozen other events benefitting the Italian-American Community, many of which she continues to participate in today; over the years she has been a member and whole-hearted supporter of the Human Relations Committee of the J.C.C.I.A., the Italian Cultural Center, and Friends for Alzheimer's; and

WHEREAS, To name just a couple of the honors Joanne is most proud of having received, she is a past recipient of the prestigious David Award presented by the Italo-American National Union and The Silent Benefactor Award presented by the Board of Directors of the Shrine of Our Lady of Pompeii; she also has been listed in the Congressional Record for her involvement with the planning committee of the Columbus Day Parade; and

WHEREAS, From 1994-1999, Ms. Spata was the Executive Director of The Shrine of Our Lady of Pompeii, the oldest continuing Italian Catholic Church in the City of Chicago; although she is now the Business Manager for St. John Brebeuf Parish, she is still an active member of Pompeii's Board of Directors and oversees the Italian-American Community's Columbus Day kick-off celebration of the Eucharist at the Shrine each year; on Columbus Day 2002, Joanne also co-anchored the broadcast of the parade on CBS Channel 2 with MaryAnn Childers, Antonio Mora, and Vince Gerasole; and

WHEREAS, At St. John Brebeuf Church, she founded an annual St. Joseph Table; this event has served to not only spread an important institution in Italian Culture to the parishioners and school children, but it has also raised thousands of dollars, which are used to benefit children who are in need of tuition assistance; and

WHEREAS, On January 23, 2003, she attained a long aspired goal as she was inaugurated as the first woman President, in the fifty-one year history, of the Joint Civic Committee of Italian-Americans Umbrella Organization; her vision for the organization is to expand its membership, modernize its systems and raise its profile for generations to come; therefore, be it

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, that we honor and thank Joanne Spata for all of her hard

work and dedication on behalf of the Italian-American community; and be it further

RESOLVED, That a suitable copy of this resolution be presented to Joanne Spata as an expression of our respect and esteem.

RECESS

At the hour of 8:37 o'clock a.m., Representative Schmitz moved that the House do now take a recess until the call of the Chair.

The motion prevailed.

At the hour of 10:30 o'clock a.m., the House resumed its session.

Speaker Madigan in the Chair.

SENATE BILL ON THIRD READING

The following bill and any amendments adopted thereto were printed and laid upon the Members' desks. Any amendments pending were tabled pursuant to Rule 40(a).

On motion of Representative Cross, SENATE BILL 472 was taken up and read by title a third time. And the question being, "Shall this bill pass?" it was decided in the affirmative by the following vote: 117, Yeas; 0, Nays; 0, Answering Present.

(ROLL CALL 2)

This bill, as amended, having received the votes of a constitutional majority of the Members elected, was declared passed.

Ordered that the Clerk inform the Senate and ask their concurrence in the House amendment/s adopted.

SENATE BILLS ON SECOND READING

SENATE BILL 46. Having been printed, was taken up and read by title a second time.

The following amendment was offered in the Committee on Executive, adopted and printed:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 46 by replacing everything after the enacting clause with the following:

"Section 5. If and only if both Senate Bill 1212 and House Bill 46 of the 93rd General Assembly become law, then the Use Tax Act is amended by changing Section 3-10 and by adding Sections 3-41, 3-42, 3-43, 3-44, and 3-44.5 as follows:

(35 ILCS 105/3-10) (from Ch. 120, par. 439.3-10)

Sec. 3-10. Rate of tax. Unless otherwise provided in this Section, the tax imposed by this Act is at the rate of 6.25% of either the selling price or the fair market value, if any, of the tangible personal property. In all cases where property functionally used or consumed is the same as the property that was purchased at retail, then the tax is imposed on the selling price of the property. In all cases where property functionally used or consumed is a by-product or waste product that has been refined, manufactured, or produced from property purchased at retail, then the tax is imposed on the lower of the fair market value, if any, of the specific property so used in this State or on the selling price of the property purchased at retail. For purposes of this Section "fair market value" means the price at which property would change hands between a willing buyer and a willing seller, neither being under any compulsion to buy or sell and both having reasonable knowledge of the relevant facts. The fair market value shall be established by Illinois sales by the taxpayer of the same property as that functionally used or consumed, or if there are no such sales by the taxpayer, then comparable sales or purchases of property of like kind and character in Illinois.

Beginning on July 1, 2000 and through December 31, 2000, with respect to motor fuel, as defined in Section 1.1 of the Motor Fuel Tax Law, and gasohol, as defined in Section 3-40 of the Use Tax Act, the tax

is imposed at the rate of 1.25%.

With respect to gasohol, the tax imposed by this Act applies to (i) 70% of the proceeds of sales made on or after January 1, 1990, and before July 1, 2003, (ii) 80% of the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013, and (iii) ~~to~~ 100% of the proceeds of sales made thereafter. If, at any time, however, the tax under this Act on sales of gasohol is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of gasohol made during that time.

With respect to majority blended ethanol fuel, the tax imposed by this Act does not apply to the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the proceeds of sales made thereafter.

With respect to biodiesel blends with no less than 1% and no more than 10% biodiesel, the tax imposed by this Act applies to (i) 80% of the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 and (ii) 100% of the proceeds of sales made thereafter. If, at any time, however, the tax under this Act on sales of biodiesel blends with no less than 1% and no more than 10% biodiesel is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of biodiesel blends with no less than 1% and no more than 10% biodiesel made during that time.

With respect to 100% biodiesel and biodiesel blends with more than 10% but no more than 99% biodiesel, the tax imposed by this Act does not apply to the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the proceeds of sales made thereafter.

With respect to food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances, modifications to a motor vehicle for the purpose of rendering it usable by a disabled person, and insulin, urine testing materials, syringes, and needles used by diabetics, for human use, the tax is imposed at the rate of 1%. For the purposes of this Section, the term "soft drinks" means any complete, finished, ready-to-use, non-alcoholic drink, whether carbonated or not, including but not limited to soda water, cola, fruit juice, vegetable juice, carbonated water, and all other preparations commonly known as soft drinks of whatever kind or description that are contained in any closed or sealed bottle, can, carton, or container, regardless of size. "Soft drinks" does not include coffee, tea, non-carbonated water, infant formula, milk or milk products as defined in the Grade A Pasteurized Milk and Milk Products Act, or drinks containing 50% or more natural fruit or vegetable juice.

Notwithstanding any other provisions of this Act, "food for human consumption that is to be consumed off the premises where it is sold" includes all food sold through a vending machine, except soft drinks and food products that are dispensed hot from a vending machine, regardless of the location of the vending machine.

If the property that is purchased at retail from a retailer is acquired outside Illinois and used outside Illinois before being brought to Illinois for use here and is taxable under this Act, the "selling price" on which the tax is computed shall be reduced by an amount that represents a reasonable allowance for depreciation for the period of prior out-of-state use. (Source: P.A. 90-605, eff. 6-30-98; 90-606, eff. 6-30-98; 91-51, eff. 6-30-99; 91-872, eff. 7-1-00.)

(35 ILCS 105/3-41 new)

Sec. 3-41. Biodiesel. "Biodiesel" means a renewable diesel fuel derived from biomass that is intended for use in diesel engines.

(35 ILCS 105/3-42 new)

Sec. 3-42. Biodiesel blend. "Biodiesel blend" means a blend of biodiesel with petroleum-based diesel fuel in which the resultant product contains no less than 1% and no more than 99% biodiesel.

(35 ILCS 105/3-43 new)

Sec. 3-43 Biomass. "Biomass" means non-fossil organic materials that have an intrinsic chemical energy content. "Biomass" includes, but is not limited to, soybean oil, other vegetable oils, and ethanol.

(35 ILCS 105/3-44 new)

Sec. 3-44. Majority blended ethanol fuel. "Majority blended ethanol fuel" means motor fuel that contains not less than 70% and no more than 90% denatured ethanol and no less than 10% and no more than 30% gasoline.

(35 ILCS 105/3-44.5 new)

Sec. 3-44.5 Diesel fuel. "Diesel fuel" means any product intended for use or offered for sale as a fuel for engines in which the fuel is injected into the combustion chamber and ignited by pressure without electric spark.

Section 10. If and only if both Senate Bill 1212 and House Bill 46 of the 93rd General Assembly

become law, then the Service Use Tax Act is amended by changing Section 3-10 as follows:

(35 ILCS 110/3-10) (from Ch. 120, par. 439.33-10)

Sec. 3-10. Rate of tax. Unless otherwise provided in this Section, the tax imposed by this Act is at the rate of 6.25% of the selling price of tangible personal property transferred as an incident to the sale of service, but, for the purpose of computing this tax, in no event shall the selling price be less than the cost price of the property to the serviceman.

Beginning on July 1, 2000 and through December 31, 2000, with respect to motor fuel, as defined in Section 1.1 of the Motor Fuel Tax Law, and gasohol, as defined in Section 3-40 of the Use Tax Act, the tax is imposed at the rate of 1.25%.

With respect to gasohol, as defined in the Use Tax Act, the tax imposed by this Act applies to (i) 70% of the selling price of property transferred as an incident to the sale of service on or after January 1, 1990, and before July 1, 2003, (ii) 80% of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013, and (iii) ~~100%~~ 100% of the selling price thereafter. If, at any time, however, the tax under this Act on sales of gasohol, as defined in the Use Tax Act, is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of gasohol made during that time.

With respect to majority blended ethanol fuel, as defined in the Use Tax Act, the tax imposed by this Act does not apply to the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the selling price thereafter.

With respect to biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel, the tax imposed by this Act applies to (i) 80% of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 and (ii) 100% of the proceeds of the selling price thereafter. If, at any time, however, the tax under this Act on sales of biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of biodiesel blends with no less than 1% and no more than 10% biodiesel made during that time.

With respect to 100% biodiesel, as defined in the Use Tax Act, and biodiesel blends, as defined in the Use Tax Act, with more than 10% but no more than 99% biodiesel, the tax imposed by this Act does not apply to the proceeds of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the selling price thereafter.

At the election of any registered serviceman made for each fiscal year, sales of service in which the aggregate annual cost price of tangible personal property transferred as an incident to the sales of service is less than 35%, or 75% in the case of servicemen transferring prescription drugs or servicemen engaged in graphic arts production, of the aggregate annual total gross receipts from all sales of service, the tax imposed by this Act shall be based on the serviceman's cost price of the tangible personal property transferred as an incident to the sale of those services.

The tax shall be imposed at the rate of 1% on food prepared for immediate consumption and transferred incident to a sale of service subject to this Act or the Service Occupation Tax Act by an entity licensed under the Hospital Licensing Act, the Nursing Home Care Act, or the Child Care Act of 1969. The tax shall also be imposed at the rate of 1% on food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption and is not otherwise included in this paragraph) and prescription and nonprescription medicines, drugs, medical appliances, modifications to a motor vehicle for the purpose of rendering it usable by a disabled person, and insulin, urine testing materials, syringes, and needles used by diabetics, for human use. For the purposes of this Section, the term "soft drinks" means any complete, finished, ready-to-use, non-alcoholic drink, whether carbonated or not, including but not limited to soda water, cola, fruit juice, vegetable juice, carbonated water, and all other preparations commonly known as soft drinks of whatever kind or description that are contained in any closed or sealed bottle, can, carton, or container, regardless of size. "Soft drinks" does not include coffee, tea, non-carbonated water, infant formula, milk or milk products as defined in the Grade A Pasteurized Milk and Milk Products Act, or drinks containing 50% or more natural fruit or vegetable juice.

Notwithstanding any other provisions of this Act, "food for human consumption that is to be consumed off the premises where it is sold" includes all food sold through a vending machine, except soft drinks and food products that are dispensed hot from a vending machine, regardless of the location of the vending machine.

If the property that is acquired from a serviceman is acquired outside Illinois and used outside Illinois before being brought to Illinois for use here and is taxable under this Act, the "selling price" on which the

tax is computed shall be reduced by an amount that represents a reasonable allowance for depreciation for the period of prior out-of-state use. (Source: P.A. 90-605, eff. 6-30-98; 90-606, eff. 6-30-98; 91-51, eff. 6-30-99; 91-541, eff. 8-13-99; 91-872, eff. 7-1-00.)

Section 15. If and only if both Senate Bill 1212 and House Bill 46 of the 93rd General Assembly become law, then the Service Occupation Tax Act is amended by changing Section 3-10 as follows:

(35 ILCS 115/3-10) (from Ch. 120, par. 439.103-10)

Sec. 3-10. Rate of tax. Unless otherwise provided in this Section, the tax imposed by this Act is at the rate of 6.25% of the "selling price", as defined in Section 2 of the Service Use Tax Act, of the tangible personal property. For the purpose of computing this tax, in no event shall the "selling price" be less than the cost price to the serviceman of the tangible personal property transferred. The selling price of each item of tangible personal property transferred as an incident of a sale of service may be shown as a distinct and separate item on the serviceman's billing to the service customer. If the selling price is not so shown, the selling price of the tangible personal property is deemed to be 50% of the serviceman's entire billing to the service customer. When, however, a serviceman contracts to design, develop, and produce special order machinery or equipment, the tax imposed by this Act shall be based on the serviceman's cost price of the tangible personal property transferred incident to the completion of the contract.

Beginning on July 1, 2000 and through December 31, 2000, with respect to motor fuel, as defined in Section 1.1 of the Motor Fuel Tax Law, and gasohol, as defined in Section 3-40 of the Use Tax Act, the tax is imposed at the rate of 1.25%.

With respect to gasohol, as defined in the Use Tax Act, the tax imposed by this Act shall apply to (i) 70% of the cost price of property transferred as an incident to the sale of service on or after January 1, 1990, and before July 1, 2003, (ii) 80% of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013, and (iii) ~~100%~~ of the cost price thereafter. If, at any time, however, the tax under this Act on sales of gasohol, as defined in the Use Tax Act, is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of gasohol made during that time.

With respect to majority blended ethanol fuel, as defined in the Use Tax Act, the tax imposed by this Act does not apply to the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the selling price thereafter.

With respect to biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel, the tax imposed by this Act applies to (i) 80% of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 and (ii) 100% of the proceeds of the selling price thereafter. If, at any time, however, the tax under this Act on sales of biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of biodiesel blends with no less than 1% and no more than 10% biodiesel made during that time.

With respect to 100% biodiesel, as defined in the Use Tax Act, and biodiesel blends, as defined in the Use Tax Act, with more than 10% but no more than 99% biodiesel material, the tax imposed by this Act does not apply to the proceeds of the selling price of property transferred as an incident to the sale of service on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the selling price thereafter.

At the election of any registered serviceman made for each fiscal year, sales of service in which the aggregate annual cost price of tangible personal property transferred as an incident to the sales of service is less than 35%, or 75% in the case of servicemen transferring prescription drugs or servicemen engaged in graphic arts production, of the aggregate annual total gross receipts from all sales of service, the tax imposed by this Act shall be based on the serviceman's cost price of the tangible personal property transferred incident to the sale of those services.

The tax shall be imposed at the rate of 1% on food prepared for immediate consumption and transferred incident to a sale of service subject to this Act or the Service Occupation Tax Act by an entity licensed under the Hospital Licensing Act, the Nursing Home Care Act, or the Child Care Act of 1969. The tax shall also be imposed at the rate of 1% on food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption and is not otherwise included in this paragraph) and prescription and nonprescription medicines, drugs, medical appliances, modifications to a motor vehicle for the purpose of rendering it usable by a disabled person, and insulin, urine testing materials, syringes, and needles used by diabetics, for human use. For the purposes of this Section, the term "soft drinks" means any complete, finished, ready-to-use, non-alcoholic drink, whether carbonated or not, including but not limited to soda water, cola, fruit

juice, vegetable juice, carbonated water, and all other preparations commonly known as soft drinks of whatever kind or description that are contained in any closed or sealed can, carton, or container, regardless of size. "Soft drinks" does not include coffee, tea, non-carbonated water, infant formula, milk or milk products as defined in the Grade A Pasteurized Milk and Milk Products Act, or drinks containing 50% or more natural fruit or vegetable juice.

Notwithstanding any other provisions of this Act, "food for human consumption that is to be consumed off the premises where it is sold" includes all food sold through a vending machine, except soft drinks and food products that are dispensed hot from a vending machine, regardless of the location of the vending machine. (Source: P.A. 90-605, eff. 6-30-98; 90-606, eff. 6-30-98; 91-51, 6-30-99; 91-541, eff. 8-13-99; 91-872, eff. 7-1-00.)

Section 20. If and only if both Senate Bill 1212 and House Bill 46 of the 93rd General Assembly become law, then the Retailers' Occupation Tax Act is amended by changing Section 2-10 as follows:

(35 ILCS 120/2-10) (from Ch. 120, par. 441-10)

Sec. 2-10. Rate of tax. Unless otherwise provided in this Section, the tax imposed by this Act is at the rate of 6.25% of gross receipts from sales of tangible personal property made in the course of business.

Beginning on July 1, 2000 and through December 31, 2000, with respect to motor fuel, as defined in Section 1.1 of the Motor Fuel Tax Law, and gasohol, as defined in Section 3-40 of the Use Tax Act, the tax is imposed at the rate of 1.25%.

Within 14 days after the effective date of this amendatory Act of the 91st General Assembly, each retailer of motor fuel and gasohol shall cause the following notice to be posted in a prominently visible place on each retail dispensing device that is used to dispense motor fuel or gasohol in the State of Illinois: "As of July 1, 2000, the State of Illinois has eliminated the State's share of sales tax on motor fuel and gasohol through December 31, 2000. The price on this pump should reflect the elimination of the tax." The notice shall be printed in bold print on a sign that is no smaller than 4 inches by 8 inches. The sign shall be clearly visible to customers. Any retailer who fails to post or maintain a required sign through December 31, 2000 is guilty of a petty offense for which the fine shall be \$500 per day per each retail premises where a violation occurs.

With respect to gasohol, as defined in the Use Tax Act, the tax imposed by this Act applies to (i) 70% of the proceeds of sales made on or after January 1, 1990, and before July 1, 2003, (ii) 80% of the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013, and (iii) ~~to~~ 100% of the proceeds of sales made thereafter. If, at any time, however, the tax under this Act on sales of gasohol, as defined in the Use Tax Act, is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of gasohol made during that time.

With respect to majority blended ethanol fuel, as defined in the Use Tax Act, the tax imposed by this Act does not apply to the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the proceeds of sales made thereafter.

With respect to biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel, the tax imposed by this Act applies to (i) 80% of the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 and (ii) 100% of the proceeds of sales made thereafter. If, at any time, however, the tax under this Act on sales of biodiesel blends, as defined in the Use Tax Act, with no less than 1% and no more than 10% biodiesel is imposed at the rate of 1.25%, then the tax imposed by this Act applies to 100% of the proceeds of sales of biodiesel blends with no less than 1% and no more than 10% biodiesel made during that time.

With respect to 100% biodiesel, as defined in the Use Tax Act, and biodiesel blends, as defined in the Use Tax Act, with more than 10% but no more than 99% biodiesel, the tax imposed by this Act does not apply to the proceeds of sales made on or after July 1, 2003 and on or before December 31, 2013 but applies to 100% of the proceeds of sales made thereafter.

With respect to food for human consumption that is to be consumed off the premises where it is sold (other than alcoholic beverages, soft drinks, and food that has been prepared for immediate consumption) and prescription and nonprescription medicines, drugs, medical appliances, modifications to a motor vehicle for the purpose of rendering it usable by a disabled person, and insulin, urine testing materials, syringes, and needles used by diabetics, for human use, the tax is imposed at the rate of 1%. For the purposes of this Section, the term "soft drinks" means any complete, finished, ready-to-use, non-alcoholic drink, whether carbonated or not, including but not limited to soda water, cola, fruit juice, vegetable juice, carbonated water, and all other preparations commonly known as soft drinks of whatever kind or description that are contained in any closed or sealed bottle, can, carton, or container, regardless of size. "Soft drinks" does not include coffee, tea, non-carbonated water, infant formula, milk or milk products as

defined in the Grade A Pasteurized Milk and Milk Products Act, or drinks containing 50% or more natural fruit or vegetable juice.

Notwithstanding any other provisions of this Act, "food for human consumption that is to be consumed off the premises where it is sold" includes all food sold through a vending machine, except soft drinks and food products that are dispensed hot from a vending machine, regardless of the location of the vending machine. (Source: P.A. 90-605, eff. 6-30-98; 90-606, eff. 6-30-98; 91-51, eff. 6-30-99; 91-872, eff. 7-1-00.)

Section 25. If and only if both Senate Bill 1212 and House Bill 46 of the 93rd General Assembly become law, then the Motor Fuel Tax Law is amended by changing Section 2 as follows:

(35 ILCS 505/2) (from Ch. 120, par. 418)

Sec. 2. A tax is imposed on the privilege of operating motor vehicles upon the public highways and recreational-type watercraft upon the waters of this State.

(a) Prior to August 1, 1989, the tax is imposed at the rate of 13 cents per gallon on all motor fuel used in motor vehicles operating on the public highways and recreational type watercraft operating upon the waters of this State. Beginning on August 1, 1989 and until January 1, 1990, the rate of the tax imposed in this paragraph shall be 16 cents per gallon. Beginning January 1, 1990, the rate of tax imposed in this paragraph shall be 19 cents per gallon.

(b) The tax on the privilege of operating motor vehicles which use diesel fuel shall be the rate according to paragraph (a) plus an additional 2 1/2 cents per gallon. "Diesel fuel" is defined as any ~~petroleum~~ product intended for use or offered for sale as a fuel for engines in which the fuel is injected into the combustion chamber and ignited by pressure without electric spark.

(c) A tax is imposed upon the privilege of engaging in the business of selling motor fuel as a retailer or reseller on all motor fuel used in motor vehicles operating on the public highways and recreational type watercraft operating upon the waters of this State: (1) at the rate of 3 cents per gallon on motor fuel owned or possessed by such retailer or reseller at 12:01 a.m. on August 1, 1989; and (2) at the rate of 3 cents per gallon on motor fuel owned or possessed by such retailer or reseller at 12:01 A.M. on January 1, 1990.

Retailers and resellers who are subject to this additional tax shall be required to inventory such motor fuel and pay this additional tax in a manner prescribed by the Department of Revenue.

The tax imposed in this paragraph (c) shall be in addition to all other taxes imposed by the State of Illinois or any unit of local government in this State.

(d) Except as provided in Section 2a, the collection of a tax based on gallonage of gasoline used for the propulsion of any aircraft is prohibited on and after October 1, 1979.

(e) The collection of a tax, based on gallonage of all products commonly or commercially known or sold as 1-K kerosene, regardless of its classification or uses, is prohibited (i) on and after July 1, 1992 until December 31, 1999, except when the 1-K kerosene is either: (1) delivered into bulk storage facilities of a bulk user, or (2) delivered directly into the fuel supply tanks of motor vehicles and (ii) on and after January 1, 2000. Beginning on January 1, 2000, the collection of a tax, based on gallonage of all products commonly or commercially known or sold as 1-K kerosene, regardless of its classification or uses, is prohibited except when the 1-K kerosene is delivered directly into a storage tank that is located at a facility that has withdrawal facilities that are readily accessible to and are capable of dispensing 1-K kerosene into the fuel supply tanks of motor vehicles.

Any person who sells or uses 1-K kerosene for use in motor vehicles upon which the tax imposed by this Law has not been paid shall be liable for any tax due on the sales or use of 1-K kerosene. (Source: P.A. 91-173, eff. 1-1-00.)

Section 99. Effective date. This Act takes effect upon becoming law."

There being no further amendments, the foregoing Amendment No. 1 was adopted and the bill, as amended, was advanced to the order of Third Reading.

SENATE BILL 75. Having been read by title a second time on May 21, 2003, and held on the order of Second Reading, the same was again taken up.

The following amendment was offered in the Committee on Executive, adopted and printed.

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 75 by replacing everything after the enacting clause with the following:

"Section 5. The Election Code is amended by changing Sections 7-7 and 7-8 as follows:

(10 ILCS 5/7-7) (from Ch. 46, par. 7-7)

Sec. 7-7. For the purpose of making nominations in certain instances as provided in this Article and this Act, the following committees are authorized and shall constitute the central or managing committees of each political party, viz: A State central committee, a congressional committee for each congressional district, a county central committee for each county, a municipal central committee for each city, incorporated town or village, a ward committeeman for each ward in cities containing a population of 500,000 or more; a township committeeman for each township or part of a township that lies outside of cities having a population of 200,000 or more, in counties having a population of 2,000,000 or more; a precinct committeeman for each precinct in counties having a population of less than 2,000,000; a county board district committee for each county board district created under Division 2-3 of the Counties Code; a State's Attorney committee for each group of 2 or more counties which jointly elect a State's Attorney; a Superintendent of Multi-County Educational Service Region committee for each group of 2 or more counties which jointly elect a Superintendent of a Multi-County Educational Service Region; and a judicial subcircuit committee in a judicial circuit divided into subcircuits ~~Cook County~~ for each judicial subcircuit in that circuit ~~Cook County~~. (Source: P.A. 87-1052.)

(10 ILCS 5/7-8) (from Ch. 46, par. 7-8)

Sec. 7-8. The State central committee shall be composed of one or two members from each congressional district in the State and shall be elected as follows:

State Central Committee

(a) Within 30 days after the effective date of this amendatory Act of 1983 the State central committee of each political party shall certify to the State Board of Elections which of the following alternatives it wishes to apply to the State central committee of that party.

Alternative A. At the primary held on the third Tuesday in March 1970, and at the primary held every 4 years thereafter, each primary elector may vote for one candidate of his party for member of the State central committee for the congressional district in which he resides. The candidate receiving the highest number of votes shall be declared elected State central committeeman from the district. A political party may, in lieu of the foregoing, by a majority vote of delegates at any State convention of such party, determine to thereafter elect the State central committeemen in the manner following:

At the county convention held by such political party State central committeemen shall be elected in the same manner as provided in this Article for the election of officers of the county central committee, and such election shall follow the election of officers of the county central committee. Each elected ward, township or precinct committeeman shall cast as his vote one vote for each ballot voted in his ward, township, part of a township or precinct in the last preceding primary election of his political party. In the case of a county lying partially within one congressional district and partially within another congressional district, each ward, township or precinct committeeman shall vote only with respect to the congressional district in which his ward, township, part of a township or precinct is located. In the case of a congressional district which encompasses more than one county, each ward, township or precinct committeeman residing within the congressional district shall cast as his vote one vote for each ballot voted in his ward, township, part of a township or precinct in the last preceding primary election of his political party for one candidate of his party for member of the State central committee for the congressional district in which he resides and the Chairman of the county central committee shall report the results of the election to the State Board of Elections. The State Board of Elections shall certify the candidate receiving the highest number of votes elected State central committeeman for that congressional district.

The State central committee shall adopt rules to provide for and govern the procedures to be followed in the election of members of the State central committee.

After the effective date of this amendatory Act of the 91st General Assembly, whenever a vacancy occurs in the office of Chairman of a State central committee, or at the end of the term of office of Chairman, the State central committee of each political party that has selected Alternative A shall elect a Chairman who shall not be required to be a member of the State Central Committee. The Chairman shall be a registered voter in this State and of the same political party as the State central committee.

Alternative B. Each congressional committee shall, within 30 days after the adoption of this alternative, appoint a person of the sex opposite that of the incumbent member for that congressional district to serve as an additional member of the State central committee until his or her successor is elected at the general primary election in 1986. Each congressional committee shall make this appointment by voting on the basis set forth in paragraph (e) of this Section. In each congressional district at the general primary election held in 1986 and every 4 years thereafter, the male candidate receiving the highest number of votes of the party's male candidates for State central committeeman, and the female candidate receiving the highest number of

votes of the party's female candidates for State central committeewoman, shall be declared elected State central committeeman and State central committeewoman from the district. At the general primary election held in 1986 and every 4 years thereafter, if all a party's candidates for State central committeemen or State central committeewomen from a congressional district are of the same sex, the candidate receiving the highest number of votes shall be declared elected a State central committeeman or State central committeewoman from the district, and, because of a failure to elect one male and one female to the committee, a vacancy shall be declared to exist in the office of the second member of the State central committee from the district. This vacancy shall be filled by appointment by the congressional committee of the political party, and the person appointed to fill the vacancy shall be a resident of the congressional district and of the sex opposite that of the committeeman or committeewoman elected at the general primary election. Each congressional committee shall make this appointment by voting on the basis set forth in paragraph (e) of this Section.

The Chairman of a State central committee composed as provided in this Alternative B must be selected from the committee's members.

Except as provided for in Alternative A with respect to the selection of the Chairman of the State central committee, under both of the foregoing alternatives, the State central committee of each political party shall be composed of members elected or appointed from the several congressional districts of the State, and of no other person or persons whomsoever. The members of the State central committee shall, within 30 days after each quadrennial election of the full committee, meet in the city of Springfield and organize by electing a chairman, and may at such time elect such officers from among their own number (or otherwise), as they may deem necessary or expedient. The outgoing chairman of the State central committee of the party shall, 10 days before the meeting, notify each member of the State central committee elected at the primary of the time and place of such meeting. In the organization and proceedings of the State central committee, each State central committeeman and State central committeewoman shall have one vote for each ballot voted in his or her congressional district by the primary electors of his or her party at the primary election immediately preceding the meeting of the State central committee. Whenever a vacancy occurs in the State central committee of any political party, the vacancy shall be filled by appointment of the chairmen of the county central committees of the political party of the counties located within the congressional district in which the vacancy occurs and, if applicable, the ward and township committeemen of the political party in counties of 2,000,000 or more inhabitants located within the congressional district. If the congressional district in which the vacancy occurs lies wholly within a county of 2,000,000 or more inhabitants, the ward and township committeemen of the political party in that congressional district shall vote to fill the vacancy. In voting to fill the vacancy, each chairman of a county central committee and each ward and township committeeman in counties of 2,000,000 or more inhabitants shall have one vote for each ballot voted in each precinct of the congressional district in which the vacancy exists of his or her county, township, or ward cast by the primary electors of his or her party at the primary election immediately preceding the meeting to fill the vacancy in the State central committee. The person appointed to fill the vacancy shall be a resident of the congressional district in which the vacancy occurs, shall be a qualified voter, and, in a committee composed as provided in Alternative B, shall be of the same sex as his or her predecessor. A political party may, by a majority vote of the delegates of any State convention of such party, determine to return to the election of State central committeeman and State central committeewoman by the vote of primary electors. Any action taken by a political party at a State convention in accordance with this Section shall be reported to the State Board of Elections by the chairman and secretary of such convention within 10 days after such action.

Ward, Township and Precinct Committeemen

(b) At the primary held on the third Tuesday in March, 1972, and every 4 years thereafter, each primary elector in cities having a population of 200,000 or over may vote for one candidate of his party in his ward for ward committeeman. Each candidate for ward committeeman must be a resident of and in the ward where he seeks to be elected ward committeeman. The one having the highest number of votes shall be such ward committeeman of such party for such ward. At the primary election held on the third Tuesday in March, 1970, and every 4 years thereafter, each primary elector in counties containing a population of 2,000,000 or more, outside of cities containing a population of 200,000 or more, may vote for one candidate of his party for township committeeman. Each candidate for township committeeman must be a resident of and in the township or part of a township (which lies outside of a city having a population of 200,000 or more, in counties containing a population of 2,000,000 or more), and in which township or part of a township he seeks to be elected township committeeman. The one having the highest number of votes shall be such township committeeman of such party for such township or part of a township. At the primary

held on the third Tuesday in March, 1970 and every 2 years thereafter, each primary elector, except in counties having a population of 2,000,000 or over, may vote for one candidate of his party in his precinct for precinct committeeman. Each candidate for precinct committeeman must be a bona fide resident of the precinct where he seeks to be elected precinct committeeman. The one having the highest number of votes shall be such precinct committeeman of such party for such precinct. The official returns of the primary shall show the name of the committeeman of each political party.

Terms of Committeemen. All precinct committeemen elected under the provisions of this Article shall continue as such committeemen until the date of the primary to be held in the second year after their election. Except as otherwise provided in this Section for certain State central committeemen who have 2 year terms, all State central committeemen, township committeemen and ward committeemen shall continue as such committeemen until the date of primary to be held in the fourth year after their election. However, a vacancy exists in the office of precinct committeeman when a precinct committeeman ceases to reside in the precinct in which he was elected and such precinct committeeman shall thereafter neither have nor exercise any rights, powers or duties as committeeman in that precinct, even if a successor has not been elected or appointed.

(c) The Multi-Township Central Committee shall consist of the precinct committeemen of such party, in the multi-township assessing district formed pursuant to Section 2-10 of the Property Tax Code and shall be organized for the purposes set forth in Section 45-25 of the Township Code. In the organization and proceedings of the Multi-Township Central Committee each precinct committeeman shall have one vote for each ballot voted in his precinct by the primary electors of his party at the primary at which he was elected.

County Central Committee

(d) The county central committee of each political party in each county shall consist of the various township committeemen, precinct committeemen and ward committeemen, if any, of such party in the county. In the organization and proceedings of the county central committee, each precinct committeeman shall have one vote for each ballot voted in his precinct by the primary electors of his party at the primary at which he was elected; each township committeeman shall have one vote for each ballot voted in his township or part of a township as the case may be by the primary electors of his party at the primary election for the nomination of candidates for election to the General Assembly immediately preceding the meeting of the county central committee; and in the organization and proceedings of the county central committee, each ward committeeman shall have one vote for each ballot voted in his ward by the primary electors of his party at the primary election for the nomination of candidates for election to the General Assembly immediately preceding the meeting of the county central committee.

Congressional Committee

(e) The congressional committee of each party in each congressional district shall be composed of the chairmen of the county central committees of the counties composing the congressional district, except that in congressional districts wholly within the territorial limits of one county, or partly within 2 or more counties, but not coterminous with the county lines of all of such counties, the precinct committeemen, township committeemen and ward committeemen, if any, of the party representing the precincts within the limits of the congressional district, shall compose the congressional committee. A State central committeeman in each district shall be a member and the chairman or, when a district has 2 State central committeemen, a co-chairman of the congressional committee, but shall not have the right to vote except in case of a tie.

In the organization and proceedings of congressional committees composed of precinct committeemen or township committeemen or ward committeemen, or any combination thereof, each precinct committeeman shall have one vote for each ballot voted in his precinct by the primary electors of his party at the primary at which he was elected, each township committeeman shall have one vote for each ballot voted in his township or part of a township as the case may be by the primary electors of his party at the primary election immediately preceding the meeting of the congressional committee, and each ward committeeman shall have one vote for each ballot voted in each precinct of his ward located in such congressional district by the primary electors of his party at the primary election immediately preceding the meeting of the congressional committee; and in the organization and proceedings of congressional committees composed of the chairmen of the county central committees of the counties within such district, each chairman of such county central committee shall have one vote for each ballot voted in his county by the primary electors of his party at the primary election immediately preceding the meeting of the congressional committee.

Judicial District Committee

(f) The judicial district committee of each political party in each judicial district shall be composed of

the chairman of the county central committees of the counties composing the judicial district.

In the organization and proceedings of judicial district committees composed of the chairmen of the county central committees of the counties within such district, each chairman of such county central committee shall have one vote for each ballot voted in his county by the primary electors of his party at the primary election immediately preceding the meeting of the judicial district committee.

Circuit Court Committee

(g) The circuit court committee of each political party in each judicial circuit outside Cook County shall be composed of the chairmen of the county central committees of the counties composing the judicial circuit.

In the organization and proceedings of circuit court committees, each chairman of a county central committee shall have one vote for each ballot voted in his county by the primary electors of his party at the primary election immediately preceding the meeting of the circuit court committee.

Judicial Subcircuit Committee

(g-1) The judicial subcircuit committee of each political party in each judicial subcircuit in a judicial circuit divided into subcircuits ~~Cook County~~ shall be composed of (i) the ward and township committeemen of the townships and wards composing the judicial subcircuit in Cook County and (ii) the precinct committeemen of the precincts composing the judicial subcircuit in any county other than Cook County.

In the organization and proceedings of each judicial subcircuit committee, each township committeeman shall have one vote for each ballot voted in his township or part of a township, as the case may be, in the judicial subcircuit by the primary electors of his party at the primary election immediately preceding the meeting of the judicial subcircuit committee; each precinct committeeman shall have one vote for each ballot voted in his precinct or part of a precinct, as the case may be, in the judicial subcircuit by the primary electors of his party at the primary election immediately preceding the meeting of the judicial subcircuit committee; and each ward committeeman shall have one vote for each ballot voted in his ward or part of a ward, as the case may be, in the judicial subcircuit by the primary electors of his party at the primary election immediately preceding the meeting of the judicial subcircuit committee.

Municipal Central Committee

(h) The municipal central committee of each political party shall be composed of the precinct, township or ward committeemen, as the case may be, of such party representing the precincts or wards, embraced in such city, incorporated town or village. The voting strength of each precinct, township or ward committeeman on the municipal central committee shall be the same as his voting strength on the county central committee.

For political parties, other than a statewide political party, established only within a municipality or township, the municipal or township managing committee shall be composed of the party officers of the local established party. The party officers of a local established party shall be as follows: the chairman and secretary of the caucus for those municipalities and townships authorized by statute to nominate candidates by caucus shall serve as party officers for the purpose of filling vacancies in nomination under Section 7-61; for municipalities and townships authorized by statute or ordinance to nominate candidates by petition and primary election, the party officers shall be the party's candidates who are nominated at the primary. If no party primary was held because of the provisions of Section 7-5, vacancies in nomination shall be filled by the party's remaining candidates who shall serve as the party's officers.

Powers

(i) Each committee and its officers shall have the powers usually exercised by such committees and by the officers thereof, not inconsistent with the provisions of this Article. The several committees herein provided for shall not have power to delegate any of their powers, or functions to any other person, officer or committee, but this shall not be construed to prevent a committee from appointing from its own membership proper and necessary subcommittees.

(j) The State central committee of a political party which elects its members by Alternative B under paragraph (a) of this Section shall adopt a plan to give effect to the delegate selection rules of the national political party and file a copy of such plan with the State Board of Elections when approved by a national political party.

(k) For the purpose of the designation of a proxy by a Congressional Committee to vote in place of an absent State central committeeman or committeewoman at meetings of the State central committee of a political party which elects its members by Alternative B under paragraph (a) of this Section, the proxy shall be appointed by the vote of the ward and township committeemen, if any, of the wards and townships which lie entirely or partially within the Congressional District from which the absent State central

committeeman or committeewoman was elected and the vote of the chairmen of the county central committees of those counties which lie entirely or partially within that Congressional District and in which there are no ward or township committeemen. When voting for such proxy the county chairman, ward committeeman or township committeeman, as the case may be shall have one vote for each ballot voted in his county, ward or township, or portion thereof within the Congressional District, by the primary electors of his party at the primary at which he was elected. However, the absent State central committeeman or committeewoman may designate a proxy when permitted by the rules of a political party which elects its members by Alternative B under paragraph (a) of this Section. (Source: P.A. 90-627, eff. 7-10-98; 91-426, eff. 8-6-99.)

Section 10. The Circuit Courts Act is amended by changing Section 1 and by adding Sections 2f-1, 2f-2, 2f-4, and 2f-5 as follows:

(705 ILCS 35/1) (from Ch. 37, par. 72.1)

Sec. 1. Judicial circuits created. The county of Cook shall be one judicial circuit and the State of Illinois, exclusive of the county of Cook, shall be and is divided into judicial circuits as follows:

First Circuit--The counties of Alexander, Pulaski, Massac, Pope, Johnson, Union, Jackson, Williamson and Saline.

Second Circuit--The counties of Hardin, Gallatin, White, Hamilton, Franklin, Wabash, Edwards, Wayne, Jefferson, Richland, Lawrence and Crawford.

Third Circuit--The counties of Madison and Bond.

Fourth Circuit--The counties of Clinton, Marion, Clay, Fayette, Effingham, Jasper, Montgomery, Shelby and Christian.

Fifth Circuit--The counties of Vermilion, Edgar, Clark, Cumberland and Coles.

Sixth Circuit--The counties of Champaign, Douglas, Moultrie, Macon, DeWitt and Piatt.

Seventh Circuit--The counties of Sangamon, Macoupin, Morgan, Scott, Greene and Jersey.

Eighth Circuit--The counties of Adams, Schuyler, Mason, Cass, Brown, Pike, Calhoun and Menard.

Ninth Circuit--The counties of Knox, Warren, Henderson, Hancock, McDonough and Fulton.

Tenth Circuit--The counties of Peoria, Marshall, Putnam, Stark and Tazewell.

Eleventh Circuit--The counties of McLean, Livingston, Logan, Ford and Woodford.

Twelfth Circuit--The county of Will.

Thirteenth Circuit--The counties of Bureau, LaSalle and Grundy.

Fourteenth Circuit--The counties of Rock Island, Mercer, Whiteside and Henry.

Fifteenth Circuit--The counties of JoDaviess, Stephenson, Carroll, Ogle and Lee.

Sixteenth Circuit--The counties of Kane, DeKalb and Kendall.

Seventeenth Circuit--The counties of Winnebago and Boone.

Eighteenth Circuit--The county of DuPage.

Nineteenth Circuit--Before December 4, 2006, the counties of Lake and McHenry. On and after December 4, 2006, the County of Lake.

Twentieth Circuit--The counties of Randolph, Monroe, St. Clair, Washington and Perry.

Twenty-first Circuit--The counties of Iroquois and Kankakee.

Twenty-second Circuit--On and after December 4, 2006, the County of McHenry. (Source: P.A. 84-1030.)

(705 ILCS 35/2f-1 new)

Sec. 2f-1. 19th and 22nd judicial circuits.

(a) On December 4, 2006, the 19th judicial circuit is divided into the 19th and 22nd judicial circuits as provided in Section 1 of the Circuit Courts Act. This division does not invalidate any action taken by the 19th judicial circuit or any of its judges, officers, employees, or agents before December 4, 2006. This division does not affect any person's rights, obligations, or duties, including applicable civil and criminal penalties, arising out of any action taken by the 19th judicial circuit or any of its judges, officers, employees, or agents before December 4, 2006.

(b) Of the 7 circuit judgeships elected at large in the 19th circuit before the general election in 2006, the Supreme Court shall assign 5 to the 19th circuit and 2 to the 22nd circuit, based on residency of the circuit judges then holding those judgeships. The 5 assigned to the 19th circuit shall continue to be elected at large. The 2 assigned to the 22nd circuit shall continue to be elected at large.

(c) The 6 resident judgeships elected from Lake County before the general election in 2006 shall become resident judgeships in the 19th circuit on December 4, 2006, and the 3 resident judgeships elected from McHenry County before the general election in 2006 shall become resident judgeships in the 22nd circuit on December 4, 2006.

(d) On December 4, 2006, the Supreme Court shall allocate the associate judgeships of the 19th circuit before that date between the 19th and 22nd circuits based on the population of those circuits.

(e) On December 4, 2006, the Supreme Court shall allocate personnel, books, records, documents, property (real and personal), funds, assets, liabilities, and pending matters concerning the 19th circuit before that date between the 19th and 22nd circuits based on the population and staffing needs of those circuits and the efficient and proper administration of the judicial system. The rights of employees under applicable collective bargaining agreements are not affected by this amendatory Act of the 93rd General Assembly.

(f) The judgeships set forth in this Section include the judgeships authorized under Sections 2g, 2h, and 2j. The judgeships authorized in those Sections are not in addition to those set forth in this Section.

(705 ILCS 35/2f-2 new)

Sec. 2f-2. 19th judicial circuit; subcircuits.

(a) The 19th circuit shall be divided into 6 subcircuits. The subcircuits shall be compact, contiguous, and substantially equal in population. The General Assembly by law shall create the subcircuits on or before February 1, 2004, using population data as determined by the 2000 federal census, and shall determine a numerical order for the 6 subcircuits. That numerical order shall be the basis for the order in which resident judgeships are assigned to the subcircuits. Once a resident judgeship is assigned to a subcircuit, it shall continue to be assigned to that subcircuit for all purposes.

(b) The 19th circuit shall have a total of 6 resident judgeships.

(c) The Supreme Court shall allot (i) all vacancies in resident judgeships existing on or occurring on or after the effective date of this amendatory Act of the 93rd General Assembly and not filled at the 2004 general election, with respect to the resident judgeships of the 19th circuit, and (ii) the resident judgeships of the 19th circuit filled at the 2004 general election as those judgeships thereafter become vacant, for election from the various subcircuits until there is one resident judge to be elected from each subcircuit. No resident judge of the 19th circuit serving on the effective date of this amendatory Act of the 93rd General Assembly shall be required to change his or her residency in order to continue serving in office or to seek retention in office as resident judgeships are allotted by the Supreme Court in accordance with this Section.

(d) A resident judge of a subcircuit must reside in the subcircuit and must continue to reside in that subcircuit as long as he or she holds that office.

(e) Vacancies in resident judgeships of the 19th circuit shall be filled in the manner provided in Article VI of the Illinois Constitution.

(705 ILCS 35/2f-4 new)

Sec. 2f-4. 12th circuit; subcircuits; additional judges.

(a) The 12th circuit shall be divided into 5 subcircuits. The subcircuits shall be compact, contiguous, and substantially equal in population. The General Assembly by law shall create the subcircuits on or before February 1, 2004, using population data as determined by the 2000 federal census, and shall determine by lot a numerical order for the 5 subcircuits. That numerical order shall be the basis for the order in which resident judgeships are assigned to the subcircuits. Once a resident judgeship is assigned to a subcircuit, it shall continue to be assigned to that subcircuit for all purposes.

(a-5) Two of the 12th circuit's associate circuit judgeships shall be allotted as 12th circuit resident judgeships under subsection (c) as those associate judgeships are converted to resident judgeships in accordance with Section 2 of the Associate Judges Act.

(b) The 12th circuit shall have one additional resident judgeship, as well as its 2 existing resident judgeships and 2 former associate judgeships, for a total of 5 resident judgeships. The additional resident judgeship created by this amendatory Act of the 93rd General Assembly shall be filled by election beginning at the general election in 2006. As soon as possible after the subcircuits are created by law, the Supreme Court shall fill by appointment the additional resident judgeship created by this amendatory Act of the 93rd General Assembly until the 2006 general election.

(c) The Supreme Court shall allot (i) the additional resident judgeship created by this amendatory Act of the 93rd General Assembly, (ii) all vacancies in resident judgeships existing on or occurring on or after the effective date of this amendatory Act of the 93rd General Assembly and not filled at the 2004 general election, with respect to the other resident judgeships of the 12th circuit, (iii) the resident judgeships of the 12th circuit filled at the 2004 general election as those judgeships thereafter become vacant, and (iv) 2 associate judgeships of the 12th circuit as they are converted to resident judgeships as provided in subsection (a-5), for election from the various subcircuits until there is one resident judge to be elected from each subcircuit. No resident judge of the 12th circuit serving on the effective date of this amendatory Act of the 93rd General Assembly shall be required to change his or her residency in order to continue

serving in office or to seek retention in office as resident judgeships are allotted by the Supreme Court in accordance with this Section.

(d) A resident judge of a subcircuit must reside in the subcircuit and must continue to reside in that subcircuit as long as he or she holds that office.

(e) Vacancies in resident judgeships of the 12th circuit shall be filled in the manner provided in Article VI of the Illinois Constitution.

(705 ILCS 35/2f-5 new)

Sec. 2f-5. 22nd circuit; subcircuits.

(a) The 22nd circuit shall be divided into 3 subcircuits. The subcircuits shall be compact, contiguous, and substantially equal in population. The General Assembly by law shall create the subcircuits on or before February 1, 2004, using population data as determined by the 2000 federal census, and shall determine by lot a numerical order for the 3 subcircuits. That numerical order shall be the basis for the order in which resident judgeships are assigned to the subcircuits. Once a resident judgeship is assigned to a subcircuit, it shall continue to be assigned to that subcircuit for all purposes.

(b) The 22nd circuit shall have a total of 3 resident judgeships.

(c) The Supreme Court shall allot (i) all vacancies in resident judgeships existing on or occurring on or after the effective date of this amendatory Act of the 93rd General Assembly and not filled at the 2004 general election, with respect to the resident judgeships of the 22nd circuit, and (ii) the resident judgeships of the 22nd circuit filled at the 2004 general election as those judgeships thereafter become vacant, for election from the various subcircuits until there is one resident judge to be elected from each subcircuit. No resident judge of the 22nd circuit serving on the effective date of this amendatory Act of the 93rd General Assembly shall be required to change his or her residency in order to continue serving in office or to seek retention in office as resident judgeships are allotted by the Supreme Court in accordance with this Section.

(d) A resident judge of a subcircuit must reside in the subcircuit and must continue to reside in that subcircuit as long as he or she holds that office.

(e) Vacancies in resident judgeships of the 22nd circuit shall be filled in the manner provided in Article VI of the Illinois Constitution.

Section 15. The Judicial Vacancies Act is amended by changing Section 2 as follows:

(705 ILCS 40/2) (from Ch. 37, par. 72.42)

Sec. 2. (a) Except as provided in paragraphs (1), (2), (3), ~~and (4)~~, and (5) of this subsection (a), vacancies in the office of a resident circuit judge in any county or in any unit or subcircuit of any circuit shall not be filled.

(1) If in any county of less than 45,000 inhabitants there remains in office no other resident judge following the occurrence of a vacancy, such vacancy shall be filled.

(2) If in any county of 45,000 or more but less than 60,000 inhabitants there remains in office only one resident judge following the occurrence of a vacancy, such vacancy shall be filled.

(3) If in any county of 60,000 or more inhabitants, other than the County of Cook or as provided in paragraph (5), there remain in office no more than 2 resident judges following the occurrence of a vacancy, such vacancy shall be filled.

(4) The County of Cook shall have 165 resident judges on and after the effective date of this amendatory Act of 1990. Of those resident judgeships, (i) 56 shall be those authorized before the effective date of this amendatory Act of 1990 from the unit of the Circuit of Cook County within Chicago, (ii) 27 shall be those authorized before the effective date of this amendatory Act of 1990 from the unit of the Circuit of Cook County outside Chicago, (iii) 12 shall be additional resident judgeships first elected at the general election in November of 1992, (iv) 10 shall be additional resident judgeships first elected at the general election in November of 1994, and (v) 60 shall be additional resident judgeships to be authorized one each for each reduction upon vacancy in the office of associate judge in the Circuit of Cook County as those vacancies exist or occur on and after the effective date of this amendatory Act of 1990 and as those vacancies are determined under subsection (b) of Section 2 of the Associate Judges Act until the total resident judgeships authorized under this item (v) is 60. Seven of the 12 additional resident judgeships provided in item (iii) may be filled by appointment by the Supreme Court during the period beginning on the effective date of this amendatory Act of 1990 and ending 60 days before the primary election in March of 1992; those judicial appointees shall serve until the first Monday in December of 1992. Five of the 12 additional resident judgeships provided in item (iii) may be filled by appointment by the Supreme Court during the period beginning July 1, 1991 and ending 60 days before the primary election in March of 1992; those judicial appointees shall serve until the first Monday in December of 1992. Five of the 10 additional resident judgeships provided in item (iv) may

be filled by appointment by the Supreme Court during the period beginning July 1, 1992 and ending 60 days before the primary election in March of 1994; those judicial appointees shall serve until the first Monday in December of 1994. The remaining 5 of the 10 additional resident judgeships provided in item (iv) may be filled by appointment by the Supreme Court during the period beginning July 1, 1993 and ending 60 days before the primary election in March of 1994; those judicial appointees shall serve until the first Monday in December 1994. The additional resident judgeships created upon vacancy in the office of associate judge provided in item (v) may be filled by appointment by the Supreme Court beginning on the effective date of this amendatory Act of 1990; but no additional resident judgeships created upon vacancy in the office of associate judge provided in item (v) shall be filled during the 59 day period before the next primary election to nominate judges. The Circuit of Cook County shall be divided into units to be known as subcircuits as provided in Section 2f of the Circuit Courts Act. A vacancy in the office of resident judge of the Circuit of Cook County existing on or occurring on or after the effective date of this amendatory Act of 1990, but before the date the subcircuits are created by law, shall be filled by appointment by the Supreme Court from the unit within Chicago or the unit outside Chicago, as the case may be, in which the vacancy occurs and filled by election from the subcircuit to which it is allotted under Section 2f of the Circuit Courts Act. A vacancy in the office of resident judge of the Circuit of Cook County existing on or occurring on or after the date the subcircuits are created by law shall be filled by appointment by the Supreme Court and by election from the subcircuit to which it is allotted under Section 2f of the Circuit Courts Act.

(5) Resident judges in the 12th, 19th, and 22nd judicial circuits are as provided in Sections 2f-1, 2f-2, 2f-4, and 2f-5 of the Circuit Courts Act.

(b) Nothing in paragraphs (2) or (3) of subsection (a) of this Section shall be construed to require or permit in any county a greater number of resident judges than there were resident associate judges on January 1, 1967.

(c) Vacancies authorized to be filled by this Section 2 shall be filled in the manner provided in Article VI of the Constitution.

(d) A person appointed to fill a vacancy in the office of circuit judge shall be, at the time of appointment, a resident of the subcircuit from which the person whose vacancy is being filled was elected if the vacancy occurred in a circuit divided into subcircuits ~~Cook County~~. If a vacancy in the office of circuit judge occurred in a circuit not divided into subcircuits ~~other than Cook County~~, a person appointed to fill the vacancy shall be, at the time of appointment, a resident of the circuit from which the person whose vacancy is being filled was elected. Except as provided in Sections 2f-1, 2f-2, 2f-4, and 2f-5 of the Circuit Courts Act, if a vacancy occurred in the office of a resident circuit judge, a person appointed to fill the vacancy shall be, at the time of appointment, a resident of the county from which the person whose vacancy is being filled was elected. (Source: P.A. 90-342, eff. 8-8-97.)

Section 20. The Associate Judges Act is amended by changing Section 2 as follows:

(705 ILCS 45/2) (from Ch. 37, par. 160.2)

Sec. 2. (a) The maximum number of associate judges authorized for each circuit is the greater of the applicable minimum number specified in this Section or one for each 35,000 or fraction thereof in population as determined by the last preceding Federal census, except for circuits with a population of more than 3,000,000 where the maximum number of associate judges is one for each 29,000 or fraction thereof in population as determined by the last preceding federal census, reduced in circuits of less than 200,000 inhabitants by the number of resident circuit judges elected in the circuit in excess of one per county. In addition, in circuits of 1,000,000 or more inhabitants, there shall be one additional associate judge authorized for each municipal district of the circuit court. The number of associate judges to be appointed in each circuit, not to exceed the maximum authorized, shall be determined from time to time by the Circuit Court. The minimum number of associate judges authorized for any circuit consisting of a single county shall be 14, except that the minimum in the 22nd circuit shall be 8. The minimum number of associate judges authorized for any circuit consisting of 2 counties with a combined population of at least 275,000 but less than 300,000 shall be 10. The minimum number of associate judges authorized for any circuit with a population of at least 303,000 but not more than 309,000 shall be 10. The minimum number of associate judges authorized for any circuit with a population of at least 329,000, but not more than 335,000 shall be 11. The minimum number of associate judges authorized for any circuit with a population of at least 173,000 shall be 5. As used in this Section, the term "resident circuit judge" has the meaning given it in the Judicial Vacancies Act.

(b) The maximum number of associate judges authorized under subsection (a) for a circuit with a population of more than 3,000,000 shall be reduced as provided in this subsection (b). For each vacancy

that exists on or occurs on or after the effective date of this amendatory Act of 1990, that maximum number shall be reduced by one until the total number of associate judges authorized under subsection (a) is reduced by 60. A vacancy exists or occurs when an associate judge dies, resigns, retires, is removed, or is not reappointed upon expiration of his or her term; a vacancy does not exist or occur at the expiration of a term if the associate judge is reappointed.

(c) The maximum number of associate judges authorized under subsection (a) for the 12th judicial circuit shall be reduced as provided in this subsection (c). For each vacancy that exists on or occurs after the effective date of this amendatory Act of the 93rd General Assembly, that maximum number shall be reduced by one until the total number of associate judges authorized under subsection (a) is reduced by 2. A vacancy exists or occurs when an associate judge dies, resigns, retires, is removed, or is not reappointed upon expiration of his or her term; a vacancy does not exist or occur at the expiration of a term if the associate judge is reappointed. (Source: P.A. 92-17, eff. 6-28-01.)

Section 99. Effective date. This Act takes effect upon becoming law."

There being no further amendments, the foregoing Amendment No. 1 was adopted and the bill, as amended, was advanced to the order of Third Reading.

SENATE BILL 130. Having been printed, was taken up and read by title a second time.
Representative Pihos offered the following amendment and moved its adoption:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 130 by replacing everything after the enacting clause with the following:

"Section 5. The Children's Health Insurance Program Act is amended by changing Sections 20 and 40 as follows:

(215 ILCS 106/20) (Section scheduled to be repealed on July 1, 2003)

Sec. 20. Eligibility. (a) To be eligible for this Program, a person must be a person who has a child eligible under this Act and who is eligible under a waiver of federal requirements pursuant to an application made pursuant to subdivision (a)(1) of Section 40 of this Act or who is a child who:

- (1) is a child who is not eligible for medical assistance;
- (2) is a child whose annual household income, as determined by the Department, is above 133% of the federal poverty level and at or below ~~200%~~ 185% of the federal poverty level;
- (3) is a resident of the State of Illinois; and
- (4) is a child who is either a United States citizen or included in one of the following categories of non-citizens:
 - (A) unmarried dependent children of either a United States Veteran honorably discharged or a person on active military duty;
 - (B) refugees under Section 207 of the Immigration and Nationality Act;
 - (C) asylees under Section 208 of the Immigration and Nationality Act;
 - (D) persons for whom deportation has been withheld under Section 243(h) of the Immigration and Nationality Act;
 - (E) persons granted conditional entry under Section 203(a)(7) of the Immigration and Nationality Act as in effect prior to April 1, 1980;
 - (F) persons lawfully admitted for permanent residence under the Immigration and Nationality Act; and
 - (G) parolees, for at least one year, under Section 212(d)(5) of the Immigration and Nationality Act.

Those children who are in the categories set forth in subdivisions (4)(F) and (4)(G) of this subsection, who enter the United States on or after August 22, 1996, shall not be eligible for 5 years beginning on the date the child entered the United States.

(b) A child who is determined to be eligible for assistance may remain eligible for 12 months, provided the child maintains his or her residence in the State, has not yet attained 19 years of age, and is not excluded pursuant to subsection (c). A child who has been determined to be eligible for assistance must reapply or otherwise establish eligibility at least annually. An eligible child shall be required, as determined by the Department by rule, to report promptly those changes in income and other circumstances that affect eligibility. The eligibility of a child may be redetermined based on the information reported or may be

terminated based on the failure to report or failure to report accurately. A child's responsible relative or caretaker may also be held liable to the Department for any payments made by the Department on such child's behalf that were inappropriate. An applicant shall be provided with notice of these obligations.

(c) A child shall not be eligible for coverage under this Program if:

(1) the premium required pursuant to Section 30 of this Act has not been paid. If the required premiums are not paid the liability of the Program shall be limited to benefits incurred under the Program for the time period for which premiums had been paid. If the required monthly premium is not paid, the child shall be ineligible for re-enrollment for a minimum period of 3 months. Re-enrollment shall be completed prior to the next covered medical visit and the first month's required premium shall be paid in advance of the next covered medical visit. The Department shall promulgate rules regarding grace periods, notice requirements, and hearing procedures pursuant to this subsection;

(2) the child is an inmate of a public institution or a patient in an institution for mental diseases; or

(3) the child is a member of a family that is eligible for health benefits covered under the State of Illinois health benefits plan on the basis of a member's employment with a public agency.

(Source: P.A. 92-597, eff. 6-28-02.)

(215 ILCS 106/40) (Section scheduled to be repealed on July 1, 2003)

Sec. 40. Waivers. (a) The Department shall request any necessary waivers of federal requirements in order to allow receipt of federal funding for:

(1) the coverage of families with eligible children under this Act; and

(2) for the coverage of children who would otherwise be eligible under this Act, but who have health insurance.

(b) The failure of the responsible federal agency to approve a waiver for children who would otherwise be eligible under this Act but who have health insurance shall not prevent the implementation of any Section of this Act provided that there are sufficient appropriated funds.

(c) Eligibility of a person under an approved waiver due to the relationship with a child pursuant to Article V of the Illinois Public Aid Code or this Act shall be limited to such a person whose countable income is determined by the Department to be at or below such income eligibility standard as the Department by rule shall establish. The income level established by the Department shall not be below 90% 65% of the federal poverty level. Such persons who are determined to be eligible must reapply, or otherwise establish eligibility, at least annually. An eligible person shall be required, as determined by the Department by rule, to report promptly those changes in income and other circumstances that affect eligibility. The eligibility of a person may be redetermined based on the information reported or may be terminated based on the failure to report or failure to report accurately. A person may also be held liable to the Department for any payments made by the Department on such person's behalf that were inappropriate. An applicant shall be provided with notice of these obligations. (Source: P.A. 92-597, eff. 6-28-02.)

(215 ILCS 106/97 rep.)

Section 10. The Children's Health Insurance Program Act is amended by repealing Section 97.

Section 99. Effective date. This Act takes effect upon becoming law."

The motion prevailed and the amendment was adopted and ordered printed.

There being no further amendments, the foregoing Amendment No. 1 was adopted and the bill, as amended, was advanced to the order of Third Reading.

SENATE BILL 947. Having been printed, was taken up and read by title a second time.

The following amendment was offered in the Committee on Judiciary I - Civil Law, adopted and printed:

AMENDMENT NO. 1. Amend Senate Bill 947 by replacing the title with the following:

"AN ACT in relation to firearms."; and

by replacing everything after the enacting clause with the following:

"Section 5. The Firearm Owners Identification Card Act is amended by adding Section 3.5 as follows:

(430 ILCS 65/3.5 new)

Sec. 3.5. Private transfers of firearms by persons attending gun shows.

(a) Any person who is not a federally licensed firearm dealer who desires to transfer a firearm while that person is on the grounds of a gun show must do so only through a federally licensed firearm dealer. The dealer must follow the procedure set forth in Section 3.1 of this Act as if the dealer were the seller of the firearm.

(b) In this Act:

"Gun show" means the entire premises provided for an event or function, including but not limited to parking areas for the event or function, that is sponsored to facilitate, in whole or in part, the purchase, sale, offer for sale, or collection of firearms at which:

(1) 25 or more firearms are offered or exhibited for sale, transfer, or exchange; or

(2) not less than 3 gun show vendors exhibit, sell, offer for sale, transfer, or exchange firearms.

"Gun show promoter" means a person who organizes or operates a gun show.

"Gun show vendor" means any person who exhibits, sells, offers for sale, transfers, or exchanges, any firearms at a gun show, regardless of whether the person arranges with a gun show promoter for a fixed location from which to exhibit, sell, offer for sale, transfer, or exchange any firearm.

(c) The Department of State Police shall adopt rules to carry out the provisions of this Section."

Floor Amendment No. 2 remained in the Committee on Judiciary I - Civil Law.

Floor Amendments numbered 3 and 4 remained in the Committee on Rules.

There being no further amendments, the foregoing Amendment No. 1 was adopted and the bill, as amended, was held on the order of Second Reading.

DISTRIBUTION OF SUPPLEMENTAL CALENDAR

Supplemental Calendar No. 1 was distributed to the Members at 10:45 o'clock a.m.

CONCURRENCES AND NON-CONCURRENCES IN SENATE AMENDMENTS TO HOUSE BILLS

Senate Amendment No. 1 to HOUSE BILL 2671, having been printed, was taken up for consideration. Representative Madigan moved that the House concur with the Senate in the adoption of Senate Amendment No. 1.

And on that motion, a vote was taken resulting as follows:

66, Yeas; 50, Nays; 1, Answering Present.

(ROLL CALL 3)

The motion prevailed and the House concurred with the Senate in the adoption of Senate Amendment No. 1 to HOUSE BILL 2671.

Ordered that the Clerk inform the Senate.

Senate Amendment No. 1 to HOUSE BILL 2663, having been printed, was taken up for consideration. Representative Madigan moved that the House concur with the Senate in the adoption of Senate Amendment No. 1.

And on that motion, a vote was taken resulting as follows:

66, Yeas; 51, Nays; 0, Answering Present.

(ROLL CALL 4)

The motion prevailed and the House concurred with the Senate in the adoption of Senate Amendment No. 1 to HOUSE BILL 2663.

Ordered that the Clerk inform the Senate.

Senate Amendment No. 1 to HOUSE BILL 2716, having been printed, was taken up for consideration.

Representative Madigan moved that the House concur with the Senate in the adoption of Senate Amendment No. 1.

And on that motion, a vote was taken resulting as follows:

61, Yeas; 55, Nays; 1, Answering Present.

(ROLL CALL 5)

The motion prevailed and the House concurred with the Senate in the adoption of Senate Amendment No. 1 to HOUSE BILL 2716.

Ordered that the Clerk inform the Senate.

Senate Amendment No. 2 to HOUSE BILL 2700, having been printed, was taken up for consideration.

Representative Madigan moved that the House concur with the Senate in the adoption of Senate Amendment No. 2.

And on that motion, a vote was taken resulting as follows:

70, Yeas; 45, Nays; 2, Answering Present.

(ROLL CALL 6)

The motion prevailed and the House concurred with the Senate in the adoption of Senate Amendment No. 2 to HOUSE BILL 2700.

Ordered that the Clerk inform the Senate.

SENATE BILL ON SECOND READING

SENATE BILL 1754. Having been printed, was taken up and read by title a second time.

Representative Smith offered the following amendment and moved its adoption:

AMENDMENT NO. 1

AMENDMENT NO. 1. Amend Senate Bill 1754 on page 19, immediately below line 8, by inserting the following:

"Section 900. The Prevailing Wage Act is amended by changing Sections 2 and 4 as follows:

(820 ILCS 130/2) (from Ch. 48, par. 39s-2)

Sec. 2. This Act applies to the wages of laborers, mechanics and other workers employed in any public works, as hereinafter defined, by any public body and to anyone under contracts for public works.

As used in this Act, unless the context indicates otherwise:

"Public works" means all fixed works constructed for public use by any public body, other than work done directly by any public utility company, whether or not done under public supervision or direction, or paid for wholly or in part out of public funds. "Public works" as defined herein includes all projects financed in whole or in part with bonds issued under the Industrial Project Revenue Bond Act (Article 11, Division 74 of the Illinois Municipal Code), the Industrial Building Revenue Bond Act, the Illinois Development Finance Authority Act, the Illinois Sports Facilities Authority Act, or the Build Illinois Bond Act, and all projects financed in whole or in part with loans or other funds made available pursuant to the Build Illinois Act. "Public works" shall also include all projects financed in whole or in part with bonds, loans, or other financial aid authorized under the Western Illinois Economic Development Authority Act.

"Construction" means all work on public works involving laborers, workers or mechanics.

"Locality" means the county where the physical work upon public works is performed, except (1) that if there is not available in the county a sufficient number of competent skilled laborers, workers and mechanics to construct the public works efficiently and properly, "locality" includes any other county nearest the one in which the work or construction is to be performed and from which such persons may be obtained in sufficient numbers to perform the work and (2) that, with respect to contracts for highway work with the Department of Transportation of this State, "locality" may at the discretion of the Secretary of the Department of Transportation be construed to include two or more adjacent counties from which workers may be accessible for work on such construction.

"Public body" means the State or any officer, board or commission of the State or any political subdivision or department thereof, or any institution supported in whole or in part by public funds, ~~authorized by law to construct public works or to enter into any contract for the construction of public~~

~~works~~, and includes every county, city, town, village, township, school district, irrigation, utility, reclamation improvement or other district and every other political subdivision, district or municipality of the state whether such political subdivision, municipality or district operates under a special charter or not.

The terms "general prevailing rate of hourly wages", "general prevailing rate of wages" or "prevailing rate of wages" when used in this Act mean the hourly cash wages plus fringe benefits for training and apprenticeship programs approved by the U.S. Department of Labor, Bureau of Apprenticeship and Training, health and welfare, insurance, vacations and pensions paid generally, in the locality in which the work is being performed, to employees engaged in work of a similar character on public works. (Source: P.A. 91-105, eff. 1-1-00; 91-935, eff. 6-1-01; 92-16, eff. 6-28-01.)

(820 ILCS 130/4) (from Ch. 48, par. 39s-4)

Sec. 4. The public body awarding any contract for public work or otherwise undertaking any public works, shall ascertain the general prevailing rate of hourly wages in the locality in which the work is to be performed, for each craft or type of worker or mechanic needed to execute the contract, and where the public body performs the work without letting a contract therefor, shall ascertain the prevailing rate of wages on a per hour basis in the locality, and such public body shall specify in the resolution or ordinance and in the call for bids for the contract, that the general prevailing rate of wages in the locality for each craft or type of worker or mechanic needed to execute the contract or perform such work, also the general prevailing rate for legal holiday and overtime work, as ascertained by the public body or by the Department of Labor shall be paid for each craft or type of worker needed to execute the contract or to perform such work, and it shall be mandatory upon the contractor to whom the contract is awarded and upon any subcontractor under him, and where the public body performs the work, upon the public body, to pay not less than the specified rates to all laborers, workers and mechanics employed by them in the execution of the contract or such work; provided, however, that if the public body desires that the Department of Labor ascertain the prevailing rate of wages, it shall notify the Department of Labor to ascertain the general prevailing rate of hourly wages for work under contract, or for work performed by a public body without letting a contract as required in the locality in which the work is to be performed, for each craft or type of worker or mechanic needed to execute the contract or project or work to be performed. Upon such notification the Department of Labor shall ascertain such general prevailing rate of wages, and certify the prevailing wage to such public body. The public body awarding the contract shall cause to be inserted in the contract a stipulation to the effect that not less than the prevailing rate of wages as found by the public body or Department of Labor or determined by the court on review shall be paid to all laborers, workers and mechanics performing work under the contract. It shall also require in all such contractor's bonds that the contractor include such provision as will guarantee the faithful performance of such prevailing wage clause as provided by contract. All bid specifications shall list the specified rates to all laborers, workers and mechanics in the locality for each craft or type of worker or mechanic needed to execute the contract. If the Department of Labor revises the prevailing rate of hourly wages to be paid by the public body, the revised rate shall apply to such contract, and the public body shall be responsible to notify the contractor and each subcontractor, of the revised rate. Two or more investigatory hearings under this Section on the issue of establishing a new prevailing wage classification for a particular craft or type of worker shall be consolidated in a single hearing before the Department. Such consolidation shall occur whether each separate investigatory hearing is conducted by a public body or the Department. The party requesting a consolidated investigatory hearing shall have the burden of establishing that there is no existing prevailing wage classification for the particular craft or type of worker in any of the localities under consideration.

It shall be mandatory upon the contractor or construction manager to whom a contract for public works is awarded to post, at a location on the project site of the public works that is easily accessible to the workers engaged on the project, the prevailing wage rates for each craft or type of worker or mechanic needed to execute the contract or project or work to be performed. A failure to post a prevailing wage rate as required by this Section is a violation of this Act. (Source: P.A. 92-783, eff. 8-6-02.)"

The motion prevailed and the amendment was adopted and ordered printed.

There being no further amendments, the foregoing Amendment No. 1 was adopted and the bill, as amended, was held on the order of Second Reading.

RECALLS

By unanimous consent, on motion of Representative O'Brien, SENATE BILL 1154 was recalled from the order of Third Reading to the order of Second Reading and held on that order.

By unanimous consent, on motion of Representative Hoffman, SENATE BILL 417 was recalled from the order of Third Reading to the order of Second Reading and held on that order.

**ADJOURNMENT RESOLUTION
HOUSE JOINT RESOLUTION 38**

Representative Currie offered the following resolution:

RESOLVED, BY THE HOUSE OF REPRESENTATIVES OF THE NINETY-THIRD GENERAL ASSEMBLY OF THE STATE OF ILLINOIS, THE SENATE CONCURRING HEREIN, that when the House of Representatives adjourns on Friday, May 23, 2003, it stands adjourned until Tuesday, May 27, 2003 at 2:00 o'clock p.m.; and when the Senate adjourns on Friday, May 23, 2003, it stands adjourned until Tuesday, May 27, 2003 at 12:00 o'clock noon.

The motion prevailed and the resolution was placed in the Committee on Rules.

Having been reported out of the Committee on Rules on May 23, 2003, HOUSE JOINT RESOLUTION 38 was taken up for consideration.

Representative Currie moved the adoption of the resolution.

The motion prevailed and the resolution was adopted.

Ordered that the Clerk inform the Senate and ask their concurrence.

AGREED RESOLUTIONS

HOUSE RESOLUTIONS 327, 330, 331, 332, 333, 334, 335, 336, 337, 338, 340, 342, 343, 344, 347, 349, 350, 351, 353, 356, 358, 360, 361 and 362 were taken up for consideration.

Representative Currie moved the adoption of the agreed resolutions.

The motion prevailed and the Agreed Resolutions were adopted.

At the hour of 1:10 o'clock p.m., Representative Currie moved that the House do now adjourn.

The motion prevailed.

And in accordance therewith and pursuant to HOUSE JOINT RESOLUTION 38, the House stood adjourned until Tuesday, May 27, 2003, at 2:00 o'clock p.m.

STATE OF ILLINOIS
NINETY-THIRD
GENERAL ASSEMBLY
HOUSE ROLL CALL
QUORUM ROLL CALL FOR ATTENDANCE

May 23, 2003

0 YEAS

0 NAYS

117 PRESENT

P Acevedo	P Dunkin	P Leitch	P Phelps
P Aguilar	P Dunn	P Lindner	P Pihos
P Bailey	P Eddy	P Lyons, Eileen	P Poe
P Bassi	E Feigenholtz	P Lyons, Joseph	P Reitz
P Beaubien	P Flider	P Mathias	P Rita
P Bellock	P Flowers	P Mautino	P Rose
P Berrios	P Forby	P May	P Ryg
P Biggins	P Franks	P McAuliffe	P Sacia
P Black	P Fritchey	P McCarthy	P Saviano
P Boland	P Froehlich	P McGuire	P Schmitz
P Bost	P Giles	P McKeon	P Scully
P Bradley	P Graham	P Mendoza	P Slone
P Brady	P Granberg	P Meyer	P Smith
P Brauer	P Grunloh	P Miller	P Sommer
P Brosnahan	P Hamos	P Millner	P Soto
P Burke	P Hannig	P Mitchell, Bill	P Stephens
P Capparelli	P Hassert	P Mitchell, Jerry	P Sullivan
P Chapa LaVia	P Hoffman	P Moffitt	P Tenhouse
P Churchill	P Holbrook	P Molaro	P Turner
P Collins	P Howard	P Morrow	P Verschoore
P Colvin	P Hultgren	P Mulligan	P Wait
P Coulson	P Jakobsson	P Munson	P Washington
P Cross	P Jefferson	P Myers	P Watson
P Cultra	P Jones	P Nekritz	P Winters
P Currie	P Joyce	P Novak	P Wirsing
P Daniels	P Kelly	P O'Brien	P Yarbrough
P Davis, Monique	P Kosel	P Osmond	P Younge
P Davis, Steve	P Krause	P Osterman	P Mr. Speaker
P Davis, Will	P Kurtz	P Pankau	
P Delgado	P Lang	P Parke	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-THIRD
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 SENATE BILL 472
 CRIM CD-MURDER-TECH
 THIRD READING
 PASSED

May 23, 2003

117 YEAS

0 NAYS

0 PRESENT

Y Acevedo	Y Dunkin	Y Leitch	Y Phelps
Y Aguilar	Y Dunn	Y Lindner	Y Pihos
Y Bailey	Y Eddy	Y Lyons, Eileen	Y Poe
Y Bassi	E Feigenholtz	Y Lyons, Joseph	Y Reitz
Y Beaubien	Y Flider	Y Mathias	Y Rita
Y Bellock	Y Flowers	Y Mautino	Y Rose
Y Berrios	Y Forby	Y May	Y Ryg
Y Biggins	Y Franks	Y McAuliffe	Y Sacia
Y Black	Y Fritchey	Y McCarthy	Y Saviano
Y Boland	Y Froehlich	Y McGuire	Y Schmitz
Y Bost	Y Giles	Y McKeon	Y Scully
Y Bradley	Y Graham	Y Mendoza	Y Slone
Y Brady	Y Granberg	Y Meyer	Y Smith
Y Brauer	Y Grunloh	Y Miller	Y Sommer
Y Brosnahan	Y Hamos	Y Millner	Y Soto
Y Burke	Y Hannig	Y Mitchell, Bill	Y Stephens
Y Capparelli	Y Hassert	Y Mitchell, Jerry	Y Sullivan
Y Chapa LaVia	Y Hoffman	Y Moffitt	Y Tenhouse
Y Churchill	Y Holbrook	Y Molaro	Y Turner
Y Collins	Y Howard	Y Morrow	Y Verschoore
Y Colvin	Y Hultgren	Y Mulligan	Y Wait
Y Coulson	Y Jakobsson	Y Munson	Y Washington
Y Cross	Y Jefferson	Y Myers	Y Watson
Y Cultra	Y Jones	Y Nekritz	Y Winters
Y Currie	Y Joyce	Y Novak	Y Wirsing
Y Daniels	Y Kelly	Y O'Brien	Y Yarbrough
Y Davis, Monique	Y Kosel	Y Osmond	Y Younge
Y Davis, Steve	Y Krause	Y Osterman	Y Mr. Speaker
Y Davis, Will	Y Kurtz	Y Pankau	
Y Delgado	Y Lang	Y Parke	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-THIRD
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 HOUSE BILL 2671
 \$OCE-WEST IL UNIV
 MOTION TO CONCUR IN SENATE AMENDMENT No.1
 CONCURRED

May 23, 2003

66 YEAS

50 NAYS

1 PRESENT

Y Acevedo	Y Dunkin	N Leitch	Y Phelps
N Aguilar	N Dunn	N Lindner	N Pihos
Y Bailey	N Eddy	N Lyons, Eileen	N Poe
N Bassi	E Feigenholtz	Y Lyons, Joseph	Y Reitz
N Beaubien	Y Flider	N Mathias	Y Rita
N Bellock	Y Flowers	Y Mautino	N Rose
Y Berrios	Y Forby	Y May	Y Ryg
N Biggins	N Franks	N McAuliffe	N Sacia
N Black	Y Fritchey	Y McCarthy	Y Saviano
Y Boland	N Froehlich	Y McGuire	N Schmitz
N Bost	Y Giles	Y McKeon	Y Scully
Y Bradley	Y Graham	Y Mendoza	Y Slone
Y Brady	Y Granberg	N Meyer	Y Smith
N Brauer	Y Grunloh	Y Miller	N Sommer
Y Brosnahan	Y Hamos	Y Millner	Y Soto
Y Burke	Y Hannig	N Mitchell, Bill	N Stephens
Y Capparelli	N Hassert	N Mitchell, Jerry	N Sullivan
N Chapa LaVia	Y Hoffman	N Moffitt	N Tenhouse
N Churchill	Y Holbrook	Y Molaro	Y Turner
Y Collins	Y Howard	Y Morrow	Y Verschoore
Y Colvin	N Hultgren	N Mulligan	N Wait
N Coulson	Y Jakobsson	N Munson	Y Washington
P Cross	Y Jefferson	N Myers	N Watson
N Cultra	Y Jones	Y Nekritz	N Winters
Y Currie	Y Joyce	Y Novak	N Wirsing
N Daniels	Y Kelly	Y O'Brien	Y Yarbrough
Y Davis, Monique	N Kosel	N Osmond	Y Younge
Y Davis, Steve	N Krause	Y Osterman	Y Mr. Speaker
Y Davis, Will	N Kurtz	N Pankau	
Y Delgado	Y Lang	N Parke	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-THIRD
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 HOUSE BILL 2663
 \$OCE-ILL STUDENT ASSIST COMMN
 MOTION TO CONCUR IN SENATE AMENDMENT No.1
 CONCURRED

May 23, 2003

66 YEAS

51 NAYS

0 PRESENT

Y Acevedo	Y Dunkin	N Leitch	Y Phelps
N Aguilar	N Dunn	N Lindner	N Pihos
Y Bailey	N Eddy	N Lyons, Eileen	N Poe
N Bassi	E Feigenholtz	Y Lyons, Joseph	Y Reitz
N Beaubien	Y Flider	N Mathias	Y Rita
N Bellock	Y Flowers	Y Mautino	N Rose
Y Berrios	Y Forby	Y May	Y Ryg
N Biggins	Y Franks	N McAuliffe	N Sacia
N Black	Y Fritchey	Y McCarthy	N Saviano
Y Boland	N Froehlich	Y McGuire	N Schmitz
N Bost	Y Giles	Y McKeon	Y Scully
Y Bradley	Y Graham	Y Mendoza	Y Slone
N Brady	Y Granberg	N Meyer	Y Smith
N Brauer	Y Grunloh	Y Miller	N Sommer
Y Brosnahan	Y Hamos	N Millner	Y Soto
Y Burke	Y Hannig	N Mitchell, Bill	N Stephens
Y Capparelli	N Hassert	N Mitchell, Jerry	N Sullivan
Y Chapa LaVia	Y Hoffman	N Moffitt	Y Tenhouse
N Churchill	Y Holbrook	Y Molaro	Y Turner
Y Collins	Y Howard	Y Morrow	Y Verschoore
Y Colvin	N Hultgren	N Mulligan	N Wait
N Coulson	Y Jakobsson	N Munson	Y Washington
N Cross	Y Jefferson	Y Myers	N Watson
N Cultra	Y Jones	Y Nekritz	N Winters
Y Currie	Y Joyce	Y Novak	N Wirsing
N Daniels	Y Kelly	Y O'Brien	Y Yarbrough
Y Davis, Monique	N Kosel	N Osmond	Y Younge
Y Davis, Steve	N Krause	Y Osterman	Y Mr. Speaker
Y Davis, Will	N Kurtz	N Pankau	
Y Delgado	N Lang	N Parke	

E - Denotes Excused Absence

STATE OF ILLINOIS
NINETY-THIRD
GENERAL ASSEMBLY
HOUSE ROLL CALL
HOUSE BILL 2716
SOCE-DCFS
MOTION TO CONCUR IN SENATE AMENDMENT No.1
CONCURRED

May 23, 2003

61 YEAS

55 NAYS

1 PRESENT

Y Acevedo	Y Dunkin	N Leitch	Y Phelps
N Aguilar	N Dunn	N Lindner	N Pihos
Y Bailey	N Eddy	N Lyons, Eileen	N Poe
N Bassi	E Feigenholtz	Y Lyons, Joseph	Y Reitz
N Beaubien	Y Flider	N Mathias	Y Rita
N Bellock	Y Flowers	Y Mautino	N Rose
Y Berrios	Y Forby	Y May	Y Ryg
N Biggins	N Franks	N McAuliffe	N Sacia
N Black	N Fritchey	Y McCarthy	N Saviano
Y Boland	N Froehlich	Y McGuire	N Schmitz
N Bost	Y Giles	N McKeon	Y Scully
Y Bradley	Y Graham	Y Mendoza	N Slone
N Brady	Y Granberg	N Meyer	Y Smith
N Brauer	Y Grunloh	Y Miller	N Sommer
Y Brosnahan	Y Hamos	N Millner	Y Soto
Y Burke	Y Hannig	N Mitchell, Bill	N Stephens
Y Capparelli	Y Hassert	N Mitchell, Jerry	N Sullivan
Y Chapa LaVia	Y Hoffman	N Moffitt	N Tenhouse
N Churchill	Y Holbrook	Y Molaro	Y Turner
Y Collins	Y Howard	Y Morrow	Y Verschoore
Y Colvin	N Hultgren	N Mulligan	N Wait
P Coulson	Y Jakobsson	N Munson	Y Washington
N Cross	Y Jefferson	N Myers	N Watson
N Cultra	Y Jones	Y Nekritz	N Winters
Y Currie	Y Joyce	Y Novak	N Wirsing
N Daniels	Y Kelly	Y O'Brien	Y Yarbrough
Y Davis, Monique	N Kosel	N Osmond	Y Younge
Y Davis, Steve	N Krause	Y Osterman	Y Mr. Speaker
Y Davis, Will	N Kurtz	N Pankau	
Y Delgado	N Lang	N Parke	

E - Denotes Excused Absence

STATE OF ILLINOIS
 NINETY-THIRD
 GENERAL ASSEMBLY
 HOUSE ROLL CALL
 HOUSE BILL 2700
 \$OCE-CDB
 MOTION TO CONCUR IN SENATE AMENDMENT No.2
 CONCURRED

May 23, 2003

70 YEAS	45 NAYS	2 PRESENT	
Y Acevedo	Y Dunkin	N Leitch	Y Phelps
N Aguilar	N Dunn	N Lindner	N Pihos
Y Bailey	P Eddy	N Lyons, Eileen	N Poe
N Bassi	E Feigenholtz	Y Lyons, Joseph	Y Reitz
N Beaubien	Y Flider	N Mathias	Y Rita
N Bellock	Y Flowers	Y Mautino	P Rose
Y Berrios	Y Forby	Y May	Y Ryg
N Biggins	N Franks	Y McAuliffe	N Sacia
Y Black	Y Fritchey	Y McCarthy	Y Saviano
Y Boland	N Froehlich	Y McGuire	N Schmitz
N Bost	Y Giles	Y McKeon	Y Scully
Y Bradley	Y Graham	Y Mendoza	Y Slone
N Brady	Y Granberg	N Meyer	Y Smith
N Brauer	Y Grunloh	Y Miller	N Sommer
Y Brosnahan	Y Hamos	Y Millner	Y Soto
Y Burke	Y Hannig	N Mitchell, Bill	N Stephens
Y Capparelli	N Hassert	N Mitchell, Jerry	N Sullivan
N Chapa LaVia	Y Hoffman	N Moffitt	Y Tenhouse
N Churchill	Y Holbrook	Y Molaro	Y Turner
Y Collins	Y Howard	Y Morrow	Y Verschoore
Y Colvin	N Hultgren	N Mulligan	N Wait
N Coulson	Y Jakobsson	N Munson	Y Washington
N Cross	Y Jefferson	Y Myers	Y Watson
N Cultra	Y Jones	Y Nekritz	N Winters
Y Currie	Y Joyce	Y Novak	N Wirsing
N Daniels	Y Kelly	Y O'Brien	Y Yarbrough
Y Davis, Monique	N Kosel	N Osmond	Y Younge
Y Davis, Steve	N Krause	Y Osterman	Y Mr. Speaker
Y Davis, Will	N Kurtz	N Pankau	
Y Delgado	Y Lang	N Parke	

E - Denotes Excused Absence